

Administration, Department of **Project Funding Summary**
(\$ in Thousands)

Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
DOT Building Exterior Restoration	1	THB	\$18,197	\$0	\$0	\$18,197	\$0	\$0
Property Acquisition	2	GO	2,325	0	0	2,325	0	0
State Capitol Building Restoration	3	GO	63,900	89,800	86,200	15,400	75,000	75,000
LRT Impact Study	4	GF	350	0	0	0	0	0
Energy Efficiency/Carbon Emission Reduction Initiatives	5	GO	5,000	5,000	5,000	0	0	0
Statewide CAPRA	6	GO	6,000	6,000	6,000	3,000	3,000	3,000
Capitol Complex Security Upgrades	7	GO	750	0	0	0	0	0
Predesign for State EOC and DPS/DOC bldg	8	GO	1,000	0	0	500	0	0
Agency Relocation	9	GF	200	0	0	0	0	0
Governor's Residence Predesign	10	GO	75	0	0	0	0	0
Environmental Campus Planning & Design	11	GO	3,478	151,826	0	0	0	0
OET Data Center Consolidation Predesign & Design	12	GO	5,635	126,186	133,620	0	0	0
Ford Building Renovation		GO	0	17,100	0	0	0	0
History Center Window Replacement		GO	0	775	0	0	0	0

Project Total	\$106,910	\$396,687	\$230,820	\$39,422	\$78,000	\$78,000
General Obligation Bonding (GO)	\$88,163	\$396,687	\$230,820	\$21,225	\$78,000	\$78,000
General Fund Projects (GF)	\$550	\$0	\$0	\$0	\$0	\$0
Trunk Hwy Fund Bonding (THB)	\$18,197	\$0	\$0	\$18,197	\$0	\$0

Funding Sources:	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec 2008	Governor's Planning Estimates	
			2008	2010	2012		2010	2012
National Volleyball Center - Rochester	1	GO	\$4,000	\$0	\$0	\$0	\$0	\$0
National Sports Center Asset Preservation - Blaine	2	GO	1,500	0	0	0	0	0
NW Regional Sports Center - Moorhead	3	GO	4,000	0	0	0	0	0
SW Regional Sports Center - Marshall	4	GO	100	4,000	0	0	0	0
N Metro Regional Sports Center - Arden Hills	5	GO	125	1,900	0	0	0	0
Mighty Ducks Ice Arena Grants - Statewide	6	GO	5,000	0	0	0	0	0

Project Total	\$14,725	\$5,900	\$0	\$0	\$0	\$0
General Obligation Bonding (GO)	\$14,725	\$5,900	\$0	\$0	\$0	\$0

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Cancellations

Project Funding Summary (\$ in Thousands)

Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Cancellations	1	GO	\$-17,262	\$0	\$0	\$-17,262	\$0	\$0
Project Total			\$-17,262	\$0	\$0	\$-17,262	\$0	\$0
General Obligation Bonding (GO)			\$-17,262	\$0	\$0	\$-17,262	\$0	\$0

Funding Sources:	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
MCF-Faribault Expansion Phase 3	1	GO	\$16,341	\$37,050	\$0	\$16,341	\$37,050	\$0
Department-wide - Asset Preservation	2	GO	22,090	40,000	40,000	15,109	15,000	15,000
MCF-Shakopee - Perimeter Security Fence	3	GO	6,963	0	0	550	7,138	0
MCF-St Cloud - Perimeter Security Fence	4	GO	3,027	0	0	0	0	0
MCF-Red Wing - Vocational Building	5	GO	6,218	0	0	0	0	0
Level 3 TCU Predesign	6	GO	500	0	0	0	0	0
MCF-Shakopee - Expansion Design	7	GO	443	12,165	0	0	0	0
MCF-Oak Park Heights - Wind Turbine Project	8	GO	2,000	0	0	0	0	0

Project Total	\$57,582	\$89,215	\$40,000	\$32,000	\$59,188	\$15,000
General Obligation Bonding (GO)	\$57,582	\$89,215	\$40,000	\$32,000	\$59,188	\$15,000

Funding Sources:	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Red Lake Capital Loan	1	GO	\$59,211	\$0	\$0	\$0	\$0	\$0
Library Accessibility and Improvement Grants	2	GO	10,000	0	0	0	0	0

Project Total	\$69,211	\$0	\$0	\$0	\$0	\$0	\$0
General Obligation Bonding (GO)	\$69,211	\$0	\$0	\$0	\$0	\$0	\$0

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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Redevelopment Grant Program	1	GO	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Bioscience Business Dev. Public Infrs. Grant Program	2	GO	10,000	10,000	10,000	10,000	10,000	10,000
Greater MN Business Dev. Public Infrs. Grant Pgm.	3	GO	20,000	20,000	20,000	20,000	20,000	20,000
Project Total			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
General Obligation Bonding (GO)			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Bond Sale Expenses	1	GO	\$977	\$0	\$0	\$977	\$0	\$0
		THB	73	0	0	73	0	0

Project Total	\$1,050	\$0	\$0	\$1,050	\$0	\$0
General Obligation Bonding (GO)	\$977	\$0	\$0	\$977	\$0	\$0
Trunk Hwy Fund Bonding (THB)	\$73	\$0	\$0	\$73	\$0	\$0

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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Mpls./St. Paul Interconnection	1	GO	\$10,000	\$0	\$0	\$0	\$0	\$0
Project Total			\$10,000	\$0	\$0	\$0	\$0	\$0
General Obligation Bonding (GO)			\$10,000	\$0	\$0	\$0	\$0	\$0

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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Permanent Supportive Housing Loans (debt service on non-profit 501(c)(3) bonds)	1	GO	\$30,000	\$0	\$0	\$0	\$0	\$0

Project Total	\$30,000	\$0	\$0	\$0	\$0	\$0
General Obligation Bonding (GO)	\$30,000	\$0	\$0	\$0	\$0	\$0

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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Moose Lake - MSOP Expansion Phase Two	1	GO	\$90,000	\$0	\$0	\$0	\$100,079	\$0
System-Wide - Asset Preservation/Safety & Security	2	GO	5,000	6,000	6,500	5,000	5,000	5,000
System-Wide Campus Redevelopment/Reuse/Demolition	3	GO	4,500	4,500	0	4,500	4,500	0
Anoka - Remodel West Wing Miller Building	4	GO	380	4,325	0	0	0	0
St. Peter - Expand Forensic SNF (Design 2010 - Construct 2012)		GO	0	1,200	15,000	0	0	0
St. Peter - Remodel Shantz Hall (Design 2010 - Construct 2012)		GO	0	1,150	13,500	0	0	0
St. Peter - Remodel Bldgs #25 & #26 for Transition		GO	0	720	8,000	0	0	0
St. Peter - Remodel Dietary Department		GO	0	500	5,000	0	0	0
METO - Design & Construct One Residential Living Unit		GO	0	350	3,150	0	0	0

Project Total	\$99,880	\$18,745	\$51,150	\$9,500	\$109,579	\$5,000
General Obligation Bonding (GO)	\$99,880	\$18,745	\$51,150	\$9,500	\$109,579	\$5,000

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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Central Corridor Light Rail Transit	1	GO	\$140,000	\$0	\$0	\$70,000	\$0	\$0
Metropolitan Regional Parks	2	GO	10,500	10,500	10,500	6,000	6,000	6,000
Urban Partnership Agreement (UPA)	3	GF	4,003	0	0	4,003	0	0
		GO	16,672	0	0	16,672	0	0
		THB	400	0	0	400	0	0
Regional Park and Ride System Expansion	4	GO	15,000	30,000	30,000	0	0	0
Transitway Studies and Facilities	5	GF	2,000	8,000	10,000	0	0	0
Metro Cities Inflow and Infiltration Reduction	6	GO	14,000	0	0	0	0	0
Land Acquisition for Affordable New Development Loan Fund	7	GF	10,000	0	0	0	0	0
Renewable Fuel/Pollution Reduction Demonstration	8	GF	990	0	0	0	0	0
Regional Bus Garage Facilities		GO	0	15,000	10,000	0	0	0
Southwest Corridor DEIS/PE		GO	0	10,000	0	0	0	0
I-35W BRT (included in UPA above)			0	0	0	0	0	0
Cedar Avenue BRT (included in UPA above)			0	0	0	0	0	0

Project Total	\$213,565	\$73,500	\$60,500	\$97,075	\$6,000	\$6,000
General Obligation Bonding (GO)	\$196,172	\$65,500	\$50,500	\$92,672	\$6,000	\$6,000
General Fund Projects (GF)	\$16,993	\$8,000	\$10,000	\$4,003	\$0	\$0
Trunk Hwy Fund Bonding (THB)	\$400	\$0	\$0	\$400	\$0	\$0

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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Asset Preservation	1	GO	\$7,000	\$8,000	\$8,500	\$5,500	\$5,500	\$5,500
Facility Life Safety	2	GO	1,000	1,000	1,000	1,000	1,000	1,000
ADA Alterations	3	GO	1,500	900	900	1,500	900	900
Camp Ripley Billeting		GO	0	5,400	0	0	0	0

Project Total	\$9,500	\$15,300	\$10,400	\$8,000	\$7,400	\$7,400
General Obligation Bonding (GO)	\$9,500	\$15,300	\$10,400	\$8,000	\$7,400	\$7,400

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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Historic Fort Snelling Visitor Center & Site Revitalization	1	GO	\$24,799	\$0	\$0	\$0	\$0	\$0
Historic Sites Asset Preservation	2	GO	7,349	4,068	3,102	5,000	5,000	5,000
County and Local Historic Preservation Grants	3	GO	2,000	2,000	2,000	0	0	0
Kelley Farm Revitalization	4	GO	1,500	10,500	0	0	0	0
Heritage Trails	5	GO	894	0	0	0	0	0
History Center Enhancements		GO	0	2,000	6,000	0	0	0

Project Total	\$36,542	\$18,568	\$11,102	\$5,000	\$5,000	\$5,000
General Obligation Bonding (GO)	\$36,542	\$18,568	\$11,102	\$5,000	\$5,000	\$5,000

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			2008	2010	2012	2008	2010	2012
MSAD Pollard Hall	1	GO	\$3,100	\$0	\$0	\$0	\$0	\$0
MSAD Frechette Renovation	2	GO	6,711	0	0	0	0	0
Asset Preservation	3	GO	2,716	4,000	4,000	2,716	2,700	2,700
Mott Hall Vocational Renovation	4	GO	3,301	0	0	3,301	0	0
Roads and Parking		GO	0	1,751	0	0	0	0
Project Total			\$15,828	\$5,751	\$4,000	\$6,017	\$2,700	\$2,700
General Obligation Bonding (GO)			\$15,828	\$5,751	\$4,000	\$6,017	\$2,700	\$2,700

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			2008	2010	2012	2008	2010	2012
Repair and Replacement	1	GO	\$110,000	\$110,000	\$110,000	\$40,000	\$40,000	\$40,000
Mn State Univ, Mankato - Trafton Science Center Renovation	2	GO/UF	25,500	0	0	25,500	0	0
St. Cloud State Univ - Brown Hall Science Renovation	3	GO/UF	14,800	0	0	14,800	0	0
Saint Paul College - Transportation and Applied Technology Lab Renovation	4	GO/UF	13,500	0	0	13,500	0	0
Bemidji State Univ - Sattgast Science Building Addition and Renovation	5	GO/UF	8,900	0	0	8,900	0	0
Normandale Comm College - Classroom Addition and Renovation	6	GO/UF	7,000	0	0	7,000	0	0
Inver Hills Comm College - Classroom Addition and Renovation	7	GO/UF	13,200	0	0	13,200	0	0
North Hennepin Comm College - Business & Tech Addition & Renovation	8	GO/UF	13,300	0	0	0	0	0
Science Lab Renovations	9	GO/UF	5,775	0	0	5,775	0	0
Northland Comm & Tech, East Grand Forks - Classroom Addition & Renovation	10	GO/UF	7,800	0	0	0	0	0
Mn State Univ Moorhead - Lommen Hall Renovation	11	GO/UF	13,100	0	0	0	0	0
Century College, White Bear Lake - Classroom & Student Support Space Renovation	12	GO/UF	7,900	0	0	0	0	0
Southwest Mn State Univ - Science & Hotel & Restaurant Administration Labs Renov	13	GO/UF	9,000	0	0	0	0	0
Classroom Renovations	14	GO/UF	3,625	0	0	0	0	0
Lake Superior College - Health Science Center Addition	15	GO/UF	11,000	4,000	0	0	0	0
Metropolitan State Univ - Classroom Center Addition	16	GO/UF	4,980	0	0	0	0	0
Alexandria Tech College - Law Enforcement Center Addition	17	GO/UF	10,500	4,200	0	0	0	0
Metropolitan State Univ/Mpls. Comm & Tech College - Law Enforcement	18	GO/UF	13,900	0	0	0	0	0
Mesabi Range Comm & Tech College - Shop Space Addition & Renovation	19	GO/UF	5,000	0	0	0	0	0
Winona State Univ - Memorial Hall Addition and Renovation	20	GO	8,400	0	0	0	0	0
Mn State Comm & Tech College, Moorhead - Trades Addition & LRC Design	21	GO/UF	2,800	5,200	0	0	0	0
Anoka Ramsey Comm College - Classroom Building Addition Design & Construction	22	GO/UF	3,800	5,000	0	0	0	0
Hennepin Tech College - Design & Renovate Science Addition; Design for LRC/SSC	23	GO/UF	2,400	10,600	0	0	0	0

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Minnesota State Colleges & Universities

Project Funding Summary (\$ in Thousands)

Mpls Comm & Tech College - Workforce Program & Infrastructure Renovation Design	24	GO/UF	700	12,750	4,000	0	0	0
Ridgewater College - Technical Instruction Design & Construction; Renovation Des	25	GO/UF	3,500	14,500	0	0	0	0
Mn West Comm & Tech College, Worthington - Fieldhouse Renovation & Addition	26	GO/UF	4,000	0	0	0	0	0
South Central College - Classroom Renovation and Addition Design	27	GO/UF	700	12,000	0	0	0	0
Property Acquisition	28	GO/UF	13,100	0	0	0	0	0
Demolition	29	GO/UF	2,830	0	0	0	0	0
Owatonna College and University Center - Property Acquisition	30	GO/UF	3,500	0	0	0	0	0
Anoka Ramsey Comm College & No Henn Comm College Bioscience /Health	31	GO/UF	1,900	41,680	0	0	0	0
Mn State Univ Moorhead - Livingston Lord Library Renovation Design	32	GO/UF	700	12,000	0	0	0	0
Southwest Mn State Univ - Science Lab Renovation Design	33	GO/UF	300	5,500	0	0	0	0
St. Cloud State Univ - Integrated Science & Engineering Laboratory Design	34	GO/UF	1,900	42,000	0	0	0	0
Dakota County Tech College - Transportation and Emerging Technologies Lab Design	35	GO/UF	300	6,500	6,500	0	0	0
St. Cloud Tech College - Allied Health Building Renovation Design	36	GO/UF	300	5,000	0	0	0	0
Rochester Comm & Tech College - Workforce Center Co-location & Secondary Tech	37	GO/UF	300	3,000	0	0	0	0

Project Total	\$350,210	\$293,930	\$120,500	\$128,675	\$40,000	\$40,000
General Obligation Bonding (GO)	\$273,715	\$233,234	\$117,035	\$99,413	\$40,000	\$40,000
User Finance Bonding (UF)	\$76,495	\$60,696	\$3,465	\$29,262	\$0	\$0

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Flood Hazard Mitigation Grants	1	GO	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Dam Repair / Reconstruction / Removal	1	GO	3,000	3,000	3,000	2,000	2,000	2,000
Ground Water Monitoring, Observation Wells	1	GO	1,000	1,000	1,000	1,000	1,000	1,000
Wildlife Area Acquisition and Improvement	2	GO	20,000	20,000	20,000	10,000	10,000	10,000
Forest Land Conservation Easements	2	GO	20,000	20,000	20,000	9,000	9,000	9,000
Shoreline & Aquatic Habitat Acquisition (AMA)	2	GO	10,000	10,000	10,000	1,000	1,000	1,000
State Forest Land Reforestation	2	GO	6,000	6,000	6,000	3,000	3,000	3,000
Native Prairie Conservation and Protection	2	GO	5,000	5,000	5,000	3,000	3,000	3,000
RIM Critical Habitat Match	2	GO	5,000	2,000	2,000	3,000	3,000	3,000
SNA Acquisition and Development	2	GO	2,000	7,000	7,000	1,000	1,000	1,000
Fish Hatchery Improvements	2	GO	2,000	2,500	2,500	1,000	1,000	1,000
State Forest Land Acquisition	2	GO	2,000	7,000	7,000	0	0	0
Stream Protection and Restoration	2	GO	2,000	3,000	4,000	0	0	0
Water Control Structures	2	GO	1,000	1,000	1,000	500	500	500
Community Conservation Assistance	2	GO	1,000	1,000	1,000	0	0	0
State Trail Rehabilitation, Repair and Acquisition	3	GO	15,000	26,000	32,000	3,000	3,000	3,000
State Park Recreational Facility Improvements	3	GO	12,000	20,000	20,000	0	0	0
Water Access Acquisition, Dev and Fishing Piers	3	GO	10,000	10,000	15,000	1,000	1,000	1,000
State Park Development on North Shore	3	GO	8,000	5,000	5,000	0	0	0
State Park Rehabilitation & Development	3	GO	3,000	6,000	6,000	10,000	10,000	10,000
Cuyuna Country SRA Enhancements	3	GO	2,000	0	0	0	0	0
Iron Range OHV Recreation Area	3	GO	2,000	0	0	0	0	0
Off-Highway Vehicle Rec Area	3	GO/UF	2,000	0	0	0	0	0
Vermilion State Park Acquisition & Development	3		0	0	0	0	0	0
Reinvest for Energy Efficiencies	4	GO	10,000	10,000	9,999	0	0	0
Drill Core Library and Field Office Consolidation, Renovation	4	GO	5,000	10,000	9,999	1,000	0	0
Bell Museum of Natural History	4	GO	4,000	0	0	0	0	0
Statewide Asset Preservation	4	GO	2,000	4,000	4,000	2,000	2,000	2,000
Forest Roads and Bridges	4	GO	2,000	4,000	4,000	1,000	1,000	1,000

Project Total	\$172,000	\$198,500	\$210,498	\$67,500	\$66,500	\$66,500
General Obligation Bonding (GO)	\$170,000	\$198,500	\$210,498	\$67,500	\$66,500	\$66,500
User Finance Bonding (UF)	\$2,000	\$0	\$0	\$0	\$0	\$0

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			2008	2010	2012	2008	2010	2012
Master Plan & Predesign	1	GO	\$206	\$0	\$0	\$206	\$0	\$0
Asset Preservation	2	GO	355	300	300	355	300	300
Delta Dorm-Window Project	3	GO	385	0	0	385	0	0
Pre-Fab Storage Building	4	GO	53	0	0	53	0	0

Project Total	\$999	\$300	\$300	\$999	\$300	\$300
General Obligation Bonding (GO)	\$999	\$300	\$300	\$999	\$300	\$300

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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
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Closed Landfill Program	1	GO	\$31,400	\$0	\$0	\$15,000	\$10,000	\$6,400
Capital Assistance Program	2	GO	11,605	11,605	20,000	9,605	10,000	10,000

Project Total	\$43,005	\$11,605	\$20,000	\$24,605	\$20,000	\$16,400
General Obligation Bonding (GO)	\$43,005	\$11,605	\$20,000	\$24,605	\$20,000	\$16,400

Funding Sources:	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
	GO = General Obligation Bonds	THB = Trunk Highway Fund Bonding	UF = User Financed Bonding

Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
State Matching Funds for USEPA Capitalization Grants	1	GO	\$45,000	\$45,000	\$45,000	\$30,000	\$30,000	\$30,000
Wastewater Infrastructure Fund	2	GF	300	300	300	300	300	300
Small Community Wastewater Treatment	3	GO	15,000	15,000	15,000	10,000	10,000	10,000
		GO	2,000	2,000	2,000	2,000	2,000	2,000
Total Maximum Daily Load Grants	4	GO	15,000	15,000	15,000	2,000	2,000	2,000
Phosphorus Reduction Grants	5	GO	10,000	10,000	10,000	2,000	2,000	2,000
Phosphorus Reduction Grants - Reimbursement Projects	6	GF	10,000	0	0	0	0	0
Water Conservation Through Wastewater Reuse	7	GO	5,000	0	0	0	0	0
Streamline Infrastructure Financing	8	OTH	100	0	0	100	0	0

Project Total	\$102,400	\$87,300	\$87,300	\$46,400	\$46,300	\$46,300
General Obligation Bonding (GO)	\$92,000	\$87,000	\$87,000	\$46,000	\$46,000	\$46,000
General (OTH)	\$100	\$0	\$0	\$100	\$0	\$0
General Fund Projects (GF)	\$10,300	\$300	\$300	\$300	\$300	\$300

Funding Sources:	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
	GO = General Obligation Bonds	THB = Trunk Highway Fund Bonding	UF = User Financed Bonding

Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Public Safety Training Facilities	1	GO	\$8,655	\$10,191	\$0	\$8,655	\$10,191	\$0
Project Total			\$8,655	\$10,191	\$0	\$8,655	\$10,191	\$0
General Obligation Bonding (GO)			\$8,655	\$10,191	\$0	\$8,655	\$10,191	\$0

Funding Sources:	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
	GO = General Obligation Bonds	THB = Trunk Highway Fund Bonding	UF = User Financed Bonding

Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Local Bridge Replacement Program	1	GO	\$70,000	\$70,000	\$70,000	\$225,000	\$0	\$0
Urban Partnership Agreement (UPA)	2	OTH	9,000	0	0	9,000	0	0
		THB	24,778	0	0	24,778	0	0
Local Road Improvement Fund Grants	3	GO	30,000	30,000	30,000	30,000	30,000	30,000
Mankato Headquarters Building	4	THB	23,983	0	0	23,983	0	0
Carver County Partnership-Chaska TS	5	THB	8,649	0	0	8,649	0	0
Greater MN Transit Facilities	6	GO	4,000	4,000	4,000	0	0	0
Rail Service Improvement	7	GO	3,000	3,000	3,000	0	0	0
Port Development Assistance	8	GO	3,000	3,000	3,000	0	0	0
Design Fees-Rochester and Maple Grove	9	THB	2,000	2,000	2,000	2,000	0	0
Maple Grove/Osseo Truck Station		THB	0	13,000	0	0	0	0
Rochester TS Construction		THB	0	13,000	0	0	0	0
Arden Hills Training Center Addition		THB	0	5,627	0	0	0	0
Plymouth Truck Station		THB	0	0	5,000	0	0	0
Eden Prairie Truck Station		THB	0	0	4,500	0	0	0

Project Total	\$178,410	\$143,627	\$121,500	\$323,410	\$30,000	\$30,000
General Obligation Bonding (GO)	\$110,000	\$110,000	\$110,000	\$255,000	\$30,000	\$30,000
General (OTH)	\$9,000	\$0	\$0	\$9,000	\$0	\$0
Trunk Hwy Fund Bonding (THB)	\$59,410	\$33,627	\$11,500	\$59,410	\$0	\$0

Funding Sources:	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
HEAPR	1	GO	\$100,000	\$100,000	\$100,000	\$40,000	\$40,000	\$40,000
Science Teaching Student Services	2	GO	48,333	0	0	48,333	0	0
Civil Engineering Addition	3	GO	10,000	0	0	10,000	0	0
Community Services Building Renovation	4	GO	5,000	0	0	5,000	0	0
Bell Museum	5	GO	24,000	0	0	0	0	0
Folwell Hall	6	GO	26,000	0	0	26,000	0	0
Classroom Renewal	7	GO	2,000	2,000	2,000	0	0	0
General Laboratory Renovation	8	GO	6,667	6,667	6,667	0	0	0
Research and Outreach Centers	9	GO	3,533	0	0	0	0	0

Project Total	\$225,533	\$108,667	\$108,667	\$129,333	\$40,000	\$40,000
General Obligation Bonding (GO)	\$225,533	\$108,667	\$108,667	\$129,333	\$40,000	\$40,000

Funding Sources:	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
	GO = General Obligation Bonds	THB = Trunk Highway Fund Bonding	UF = User Financed Bonding

Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Asset Preservation	1	GO	\$9,900	\$6,000	\$6,000	\$7,000	\$6,000	\$6,000
Minneapolis Building 9 Demolition	2	GO	1,000	0	0	1,000	0	0
Minneapolis New Nursing Building	3	GO	25,999	0	0	25,999	0	0
Hastings Supportive Housing	4	GO	6,655	0	0	0	0	0
Fergus Falls Special Care Unit	5	GO	9,970	0	0	0	0	0
Silver Bay Master Plan Renovation	6	GO	3,800	0	0	227	0	0
Minneapolis Campus HVAC Upgrade	7	GO	11,300	0	0	7,835	0	0
Kandiyohi Veterans Home Construction	8	GO	7,905	0	0	0	0	0
Minneapolis Campus Security	9	GO	2,300	0	0	0	0	0
Minneapolis Building 17	10	GO	11,351	0	0	0	0	0

Project Total	\$90,180	\$6,000	\$6,000	\$42,061	\$6,000	\$6,000
General Obligation Bonding (GO)	\$90,180	\$6,000	\$6,000	\$42,061	\$6,000	\$6,000

Funding Sources:	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
	GO = General Obligation Bonds	THB = Trunk Highway Fund Bonding	UF = User Financed Bonding

Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
RIM Reserve Program	1	GF	\$12,500	\$0	\$0	\$1,800	\$0	\$0
		GO	57,500	0	0	20,000	0	0
Local Government Road Wetland Replacement	2	GF	0	0	0	720	720	720
		GO	8,500	8,900	9,400	4,200	4,200	4,200
RIM Clean Energy	3	GF	6,000	0	0	300	0	0
		GO	40,000	0	0	3,000	0	0
Clean Water Legacy - Streambank, Lakeshores	4	GO	2,500	2,500	2,500	0	0	0
Grass Lake	5	GO	1,700	0	0	0	0	0

Project Total	\$128,700	\$11,400	\$11,900	\$30,020	\$4,920	\$4,920
General Obligation Bonding (GO)	\$110,200	\$11,400	\$11,900	\$27,200	\$4,200	\$4,200
General Fund Projects (GF)	\$18,500	\$0	\$0	\$2,820	\$720	\$720

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Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Asset Preservation	1	GO	\$15,000	\$10,000	\$10,000	\$7,500	\$7,500	\$7,500
Master Plan Design Construction	2	GO	15,000	50,000	15,000	0	0	0

Project Total	\$30,000	\$60,000	\$25,000	\$7,500	\$7,500	\$7,500
General Obligation Bonding (GO)	\$30,000	\$60,000	\$25,000	\$7,500	\$7,500	\$7,500

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Grants to Political Subdivisions

Project Funding Summary

(\$ in Thousands)

Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2008	2010	2012	2008	2010	2012
Dakota County: Seven Projects	DAK-1	GF	\$4,000	\$0	\$0	\$0	\$0	\$0
Upper Sioux Community: Water System Improvement	USC-1	GF	775	0	0	0	0	0
Albert Lea: Edgewater Park (Former Dump)	ALB-1	GO	2,500	0	0	0	0	0
Alden-Conger Schools: Alden Community Ctr	ALS-1	GO	950	0	0	0	0	0
Annandale: Annandale Tactical Training Ctr	ANN-1	GO	164	0	0	0	0	0
Anoka County: Rice Creek No. Regional Trail Connect	ANO-1	GO	2,334	0	0	0	0	0
Anoka-Sherburne-Wright : Regional Crime Lab	ANS-1	GO	6,000	0	0	0	0	0
Aurora: Wastewater Treatment Facility Phase II	AUR-1	GO	800	0	0	0	0	0
Austin: Austin Area Success Center	AUS-1	GO	3,000	0	0	0	0	0
Babbitt: City Garage Replacement	BAB-1	GO	310	0	0	0	0	0
Barnum: Municipal Supply Well & control system	BAR-1	GO	250	0	0	0	0	0
Baudette: Water Towers	BAU-1	GO	425	0	0	0	0	0
Bemidji: Bemidji Regional Event Center (BREC)	BEM-1	GO	22,000	0	0	0	0	0
Benson: East Pacific Avenue Improvements	BEN-1	GO	725	0	0	0	0	0
Big Lake Sanitary Distr: Wastewater Improvements	BGL-1	GO	1,000	0	0	0	0	0
Blooming Prairie: 3rd St Sanitary & Storm Sewers	BMP-1	GO	1,021	0	0	0	0	0
Brainerd: Downtown Street & Utility Infrastructure	BRN-1	GO	500	0	0	0	0	0
Buckman: Tornado siren, pump house, park improvements	BUC-1	GO	95	0	0	0	0	0
Burnsville: Burnsville Performing Arts Center (PAC)	BVL-1	GO	10,000	0	0	0	0	0
Cambridge: Cambridge-Isanti Bike/Walk Trail	CAM-1	GO	545	0	0	0	0	0
Canby: Two Projects	CAN-1	GO	887	0	0	0	0	0
Carlton: Municipal Supply Well #4 Construction	CAR-1	GO	125	0	0	0	0	0
Centerville: Main Street Improvements (Anoka CSAH 14)	CEN-1	GO	1,227	0	0	0	0	0
Central MN Parks & Trails: 7 Projects	CEP-1	GO	12,210	0	0	0	0	0
Chisholm: 6th Street SW/SE Road Improvements	CHS-1	GO	1,300	0	0	0	0	0
Clearbrook: Community Center Roof Renovation	CLB-1	GO	153	0	0	0	0	0
Clear Lake: Regional Wastewater Treatment Facility	CLL-1	GO	4,725	0	0	0	0	0
Cold Spring: Downtown Riverfront Redevelopment	CO1-1	GO	2,117	0	0	0	0	0
Coleraine: Downtown Redevelopment, Street Reconstr.	CO2-1	GO	860	0	0	0	0	0
Cottage Grove: Gateway Corridor Enhancement Project	CO4-1	GO	1,000	750	750	0	0	0
Crookston: Flood Control - Ice Arena Relocation	CRK-1	GO	12,889	0	0	0	0	0
Dakota County: Seven Projects	DAK-1	GO	37,400	0	0	0	0	0
Dassel: Elevated Water Storage Tank Improvements	DAS-1	GO	634	0	0	0	0	0
Deer River: Wastewater Treatment Facility Rehabilitation	DEE-1	GO	700	0	0	0	0	0
Detroit Lakes: Two Projects	DET-1	GO	24,912	0	0	0	0	0

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Grants to Political Subdivisions

Project Funding Summary

(\$ in Thousands)

Dodge County: Stagecoach State Trail	DO1-1	GO	3,028	4,728	1,304	0	0	0
Dodge County Four Seasons JPB: Arena Parking Lot	DO2-1	GO	150	0	0	0	0	0
Duluth: Three Projects	DU1-1	GO	20,655	33,275	0	0	0	0
DECC (Duluth): DECC/UMD Arena	DU2-1	GO	40,283	0	0	40,283	0	0
Duluth Airport Authority (joint request with city)	DU3-1	GO	1	0	0	0	0	0
Eden Prairie: Camp Eden Wood Renovations	EDP-1	GO	7,788	0	0	0	0	0
Ellendale: Water System / Distribution Improvements	ELN-1	GO	653	0	0	0	0	0
Ely: Two Projects	ELY-1	GO	2,064	0	0	0	0	0
Fairmont: Winnebago Avenue Sports Complex	FAM-1	GO	500	0	0	0	0	0
Faribault: Three Projects	FAR-1	GO	9,676	11,150	0	0	0	0
Fridley: Springbrook Nature Center SPRING Project	FRI-1	GO	2,815	0	0	0	0	0
Gaylord: Three Projects	GAY-1	GO	893	0	0	0	0	0
Gilbert: Wastewater Treatment Facility Improvements	GIL-1	GO	861	0	0	0	0	0
Glencoe: Morningside Avenue Upgrade to CSAH	GLN-1	GO	1,250	0	0	0	0	0
Gonvick: Northern Emergency Training Admin Ctr	GNV-1	GO	2,000	0	0	0	0	0
Grand Marais: Creechville Utility Extension Project	GR1-1	GO	428	0	0	0	0	0
Grand Rapids: Two Projects	GR2-1	GO	2,352	0	0	0	0	0
Grand Rapids EDA: North Central Technology Lab	GR3-1	GO	6,165	5,000	0	0	0	0
Grand Rapids PUC: Wastewater Treatment Facilities	GR4-1	GO	8,750	0	0	0	0	0
Grove City: Two Projects	GR5-1	GO	3,050	0	0	0	0	0
Hamburg: Sanitary Sewer I & I Abatement	HAM-1	GO	334	0	0	0	0	0
Hennepin County: Three Projects	HE1-1	GO	54,634	0	0	0	0	0
Hennepin County RRA: Southwest Transitway	HE2-1	GO	10,000	0	0	0	0	0
Hibbing: Central Range Renaissance Project	HIB-1	GO	25,000	5,000	0	0	0	0
Houston County: Root River Trail Extension	HOU-1	GO	1,641	701	950	0	0	0
Hoyt Lakes, Town of White: Laskin Energy Park	HOY-1	GO	881	0	0	0	0	0
International Falls: Voyageurs Heritage Center	INF-1	GO	6,487	0	0	0	0	0
Inver Grove Heights: Heritage Village Park	ING-1	GO	4,600	0	0	0	0	0
Iron Junction: Sewer Expansion Project	IRJ-1	GO	200	0	0	0	0	0
Itasca County: Public Infrastructure to Support MSI	ITA-1	GO	67,000	0	0	6,200	0	0
Jackson County: Prairie Ecology Regional Center	JAC-1	GO	2,500	0	0	0	0	0
Kasson: 16th Street Bridge & Road Improvements	KAS-1	GO	4,963	0	0	0	0	0
Koochiching County: Renewable Energy Clean Air Project	KOO-1	GO	7,500	0	0	0	0	0
La Crescent: Wagon Wheel Rec & Commuter Trail	LAC-1	GO	249	0	0	0	0	0
Lindstrom: Two Projects	LIN-1	GO	50	0	0	0	0	0
Litchfield: Wastewater Treatment Facility Improvements	LIT-1	GO	7,150	825	0	0	0	0
Mankato: Civic Center/Arena Expansion	MAN-1	GO	1,200	10,000	5,000	0	0	0
Marshall: M.E.R.I.T. Center Expansion	MAR-1	GO	12,501	7,925	5,239	0	0	0
Medford: Wastewater Treatment & Water System	MED-1	GO	7,500	0	0	0	0	0

Funding Sources:

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THB = Trunk Highway Fund Bonding

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Grants to Political Subdivisions

Project Funding Summary

(\$ in Thousands)

City of Minneapolis: Eight Projects	MI1-1	GO	97,240	54,800	7,400	0	0	0
Minneapolis Park & Rec Board: Five Projects	MI2-1	GO	20,700	10,000	10,000	0	0	0
Minnesota Valley RRA: Railroad Rehab - Phase V	MI3-1	GO	15,000	15,000	0	0	0	0
Moose Lake: Wastewater Collection & Treatment Facility	MO1-1	GO	2,600	0	0	0	0	0
Moose Lake Water & Light Cmsn: So. Substation	MO2-1	GO	3,000	0	0	0	0	0
Mt. Lake: Fire and Ambulance Facility	MTL-1	GO	539	0	0	0	0	0
Nassau: Nassau Fire Station	NAS-1	GO	250	0	0	0	0	0
New York Mills: Water and Sewer Improvements	NEY-1	GO	991	368	317	0	0	0
Nisswa: Nisswa Lake Park & Beach Acquisition & Dev.	NIS-1	GO	1,785	2,600	0	0	0	0
North Mankato: Caswell Park Expansion	NMN-1	GO	100	0	0	0	0	0
Northfield: Public Safety & Regional Emergency Ctr	NRF-1	GO	5,040	1,000	0	0	0	0
Northome: Sanitary Sewer Rehabilitation Project	NRT-1	GO	4,975	0	0	0	0	0
Olivia: SW Storm Sewer Project	OLI-1	GO	821	1,467	0	0	0	0
Olmsted County: Regional Public Safety Training Ctr	OLM-1	GO	3,655	0	0	0	0	0
Ortonville: Ortonville Regional Parks Improvments	ORT-1	GO	129	0	0	0	0	0
Osseo ISD #279: Northwest Henn Family Svc Ctr	OSS-1	GO	3,500	0	0	0	0	0
Palisade: Annexation Infrastructure for Wastewater Sys	PAL-1	GO	830	0	0	0	0	0
Paynesville: Washburne Ave Improvement Project	PAY-1	GO	925	0	0	0	0	0
Pemberton: Pemberton Community Center	PEM-1	GO	200	0	0	0	0	0
Pine Island: Elk Run Public Infrastructure development	PII-1	GO	4,000	0	0	0	0	0
Pope county: West Central Treatment & Correctional Ctr	POP-1	GO	12,108	0	0	0	0	0
Princeton: Joint Public Safety Building	PRN-1	GO	3,000	0	0	0	0	0
Proctor: Kirkus St. Sanitary Sewer & Drinking Water	PRO-1	GO	1,499	0	0	0	0	0
Ramsey County: Three Projects	RAM-1	GO	3,440	1,250	1,250	0	0	0
Ramsey County RRA: Two Projects	RCR-1	GO	10,000	0	0	0	0	0
Red Rock Corridor Commission: Two Projects	RED-1	GO	12,000	0	0	0	0	0
Richmond: Wastewater Treatment Facility Expansion	RIC-1	GO	1,500	0	0	0	0	0
Rochester Mayo Civic Center Expansion	ROC-1	GO	37,500	0	0	0	0	0
Rockford: Flood Control Project	ROF-1	GO	1,550	0	0	0	0	0
Rockville: Rocori Trail	ROK-1	GO	2,020	0	0	0	0	0
Roseau: East Diversion Flood Control Project	ROS-1	GO	10,900	0	0	0	0	0
Roseville: Guidant John Rose Minnesota OVAL	RSV-1	GO	695	0	0	0	0	0
Scott County: Regional Public Safety Training Facility	SCT-1	GO	3,200	0	0	0	0	0
Silver Bay: Seven Projects	SIL-1	GO	2,980	0	0	0	0	0
South St Paul: N. Urban Regional Trail Underpass	SSP-1	GO	1,400	0	0	0	0	0
St Cloud: Two Projects	ST1-1	GO	17,000	2,000	0	2,000	0	0
St Louis & Lake Counties RRA: North Shore Express	ST2-1	GO	1,655	0	0	0	0	0
St Louis County: Two Projects	ST3-1	GO	1,500	0	0	0	0	0
St Louis Park: Two Projects	ST4-1	GO	10,000	0	0	0	0	0

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Grants to Political Subdivisions

Project Funding Summary (\$ in Thousands)

St Paul: Four Projects	ST5-1	GO	47,000	0	0	0	0	0
Steele County: Minnesota Wildlife Art Gallery	ST6-1	GO	1,254	0	0	0	0	0
Thief River Falls: Two Projects	TRF-1	GO	2,755	0	0	0	0	0
Two Harbors: Water Treatment Plant Capacity increase	TWH-1	GO	2,000	0	0	0	0	0
Vernon Center: Sanitary Sewer I & I Abatement	VER-1	GO	1,400	0	0	0	0	0
Virginia: Mining Haul Road Economic Development	VIR-1	GO	1,825	0	0	0	0	0
Wabasha County: Lake Zumbro Restoration	WAB-1	GO	350	0	0	0	0	0
Wadena: Wadena Regional Wellness Center	WAD-1	GO	7,500	0	0	0	0	0
Washington County: I-94 Corridor Transitway predesign	WAS-1	GO	1,000	0	0	0	0	0
Western Mesabi Mine Planning Bd: Canisteo Outflow	WES-1	GO	3,260	0	0	0	0	0
Wheelers Pt Sewer District: Collection & Treatment	WHE-1	GO	3,500	0	0	0	0	0
White, Town of: Road and Recreation Trail	WHI-1	GO	450	0	0	0	0	0
Williams: Wastewater Treatment Plant Repair	WIL-1	GO	150	0	0	0	0	0
Windom: Two Projects	WIN-1	GO	1,075	0	0	0	0	0
Worthington: Fire Hall Construction	WOR-1	GO	1,565	0	0	0	0	0
Wright County: Regional Park Land Acquisition	WRI-1	GO	8,000	0	0	0	0	0
Yellow Medicine County: Two Projects	YEL-1	GO	1,300	0	0	0	0	0
Bloomington: Mall of America Phase II	BMT-1	GO/UF	192,185	0	0	0	0	0
Arden Hills: TH 10/CR 96, CR H/I-35W interchns	ARD-1	THB	29,000	0	0	0	0	0
Columbia Heights: 49th Avenue Pedestrian Bridge	CO3-1	THB	1,672	0	0	0	0	0
Dakota County: Seven Projects	DAK-1	THB	47,120	0	0	0	0	0
Faribault: Three Projects	FAR-1	THB	1,750	0	0	0	0	0
Lindstrom: Two Projects	LIN-1	THB	780	0	0	0	0	0
City of Oak Park Heights: Reconstruct TH36 Frontage Rds	OAK-1	THB	1,354	0	0	0	0	0
Pierz: TH 25 / Main Street Reconstruction	PIE-1	THB	1,000	0	0	0	0	0
St Louis Park: Two Projects	ST4-1	THB	9,000	0	0	0	0	0
Minnesota Military Museum	ZZZ-1	GF	80	0	0	0	0	0

Project Total	\$1,154,837	\$167,839	\$32,210	\$48,483	\$0	\$0
General Obligation Bonding (GO)	\$866,121	\$167,839	\$32,210	\$48,483	\$0	\$0
User Finance Bonding (UF)	\$192,185	\$0	\$0	\$0	\$0	\$0
General Fund Projects (GF)	\$4,855	\$0	\$0	\$0	\$0	\$0
Trunk Hwy Fund Bonding (THB)	\$91,676	\$0	\$0	\$0	\$0	\$0

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	GO = General Obligation Bonds	THB = Trunk Highway Fund Bonding	UF = User Financed Bonding

Project Funding Summary

(\$ in Thousands)

Project Title	Agency Priority	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
		Funding Source	2008	2010	2012	2008	2010

Grand Total	\$3,182,460	\$1,773,025	\$1,201,847	\$1,088,443	\$589,578	\$427,020
General Obligation Bonding (GO)	\$2,681,726	\$1,670,402	\$1,176,582	\$964,878	\$588,558	\$426,000
User Finance Bonding (UF)	\$270,680	\$60,696	\$3,465	\$29,262	\$0	\$0
General (OTH)	\$9,100	\$0	\$0	\$9,100	\$0	\$0
General Fund Projects (GF)	\$51,198	\$8,300	\$10,300	\$7,123	\$1,020	\$1,020
Trunk Highway Fund Bonding (THB)	\$169,756	\$33,627	\$11,500	\$78,080	\$0	\$0

Funding Sources:	GF = General Fund GO = General Obligation Bonds	THF = Trunk Highway Fund THB = Trunk Highway Fund Bonding	OTH = Other Funding Sources UF = User Financed Bonding
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