



February 10, 2017

The Honorable Julie A. Rosen
Chair
Senate Finance Committee
Senate Office Building

The Honorable Jim Knoblach
Chair
House Ways & Means Committee
453 State Office Building

RE: Department of Military Affairs Emergency Open Appropriation
FY 2016 Year-end Report (M.S. § 192.52)

Dear Senator Rosen and Representative Knoblach:

Attached please find a FY 2016 year-end report of expenditures and reimbursements related to the Department of Military Affairs' Emergency Open Appropriation. This report includes expenditures and eligibility for reimbursements from the Federal Emergency Management Agency and eligibility for reimbursements under the State of Minnesota's Emergency Management Assistance Compact. The missions referenced in the report have been completed.

The provisions of M.S. § 192.52 require that "when the active service has been completed, the Commissioner of Management & Budget shall report the actual cost to the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives." This report is issued to meet this requirement.

Sincerely,

Myron Frans
Commissioner

cc: Senator Mary Kiffmeyer
Eric Nauman, Senate Fiscal Analysis
Kevin Lundeen, Senate Fiscal Analysis
Legislative Reference Library

Representative Sarah Anderson
Bill Marx, House Fiscal Analysis
Helen Roberts, House Fiscal Analysis

State of Minnesota Department of Military Affairs Emergency Services Open Appropriation

FY 2016 Year-End Report

	FY 2015 Emergency Requests With Expenditures in FY 2016		Emergency Requests			Eligible for FEMA Reimbursement	Eligible for EMAC Reimbursement
	FY 2015 Funds Requested	FY 2015 Funds Expended	FY 2016 Funds Requested	Actual Expenditures	Balance Remaining		
EO 15-05 Wildfire Support							
Aviation and travel costs				\$ 786.00			
Subtotal	\$ 18,700.00	\$ 18,545.21		\$ 786.00	\$ (631.21)	No	No
EO 15-07 Wildfire Support							
Aviation and travel costs				\$ 2,855.25			
Subtotal	\$ 152,500.00	\$ 101,834.25		\$ 2,855.25	\$ 47,810.50	No	No
Subtotal of FY 2015 Spending Requests Expended in FY 2016				\$ 3,641.25			
EO 15-16 Washington State Emergency Management Support							
Payroll processing and other expenses			\$ 452,000.00	\$ 463,428.68			
Aviation and travel costs			\$ 40,000.00	\$ 24,595.88			
Subtotal			\$ 492,000.00	\$ 488,024.56	\$ 3,975.44	No	Yes
EO 16-03 Hubbard County Wildfire Support							
Payroll processing and other expenses			\$ 16,946.00	\$ 14,016.79			
Travel costs			\$ 3,054.00	\$ 7,599.69			
Aviation costs			\$ 170,000.00	\$ 152,760.88			
Subtotal			\$ 190,000.00	\$ 174,377.36	\$ 15,622.64	No	No
Total			\$ 682,000.00	\$ 666,043.17	\$ 66,777.37		

Notes:

Missions that occur in a FEMA-designated federal disaster are eligible for FEMA reimbursement

Missions that occur under an EMAC agreement with another state are eligible for 100% reimbursement.

Reimbursements lag one fiscal year from expenditures.

EO = Emergency Order