



January 27, 2017

Representative Dan Fabian
100 Rev. Dr. Martin Luther King Jr. Blvd.
359 State Office Building
St. Paul, MN 55155

Senator Bill Ingebrigtsen
95 University Ave. West
3207 Minnesota Senate Building
St. Paul, MN 55155

Representative Rick Hansen
100 Rev. Dr. Martin Luther King Jr. Blvd.
247 State Office Building
St. Paul, MN 55155

Senator David Tomassoni
95 University Ave. West
2235 Minnesota Senate Building
St. Paul, MN 55155

Dear Chairs and Ranking Minority Members:

Please find enclosed a copy of the Minnesota Department of Natural Resources (DNR) revised 2018-2019 Base Budget Report. This report was originally submitted on October 15, 2016, as directed by Minnesota Laws 2015, First Special Session, Chapter 4, Article 4, Section 142. The legislature requested additional information by January 27, 2017. This report was prepared in response to that request.

This report explores the central question of what is the DNR's 2018-19 base budget including our statutory, direct, and open appropriations.

If you or your staff have any questions about this report, please contact Emily Engel at emily.engel@state.mn.us or 651-259-5548.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Tom Landwehr'.

Tom Landwehr
Commissioner

2018-19 Base Budget Report

Laws of 2015, First Special Session, Chapter 4,
Article 4, Section 142
1/27/2017

Introduction

This report explores the central question of what is the DNR’s 2018-19 base budget including our statutory, direct, and open appropriations. As background, a statutory appropriation generally provides an agency the legal authority to collect a revenue and to spend it. By contrast, a direct appropriation caps the spending authority at an amount set in law. Session law has a “legal lifespan” of two years unless stated otherwise while statutory authority is ongoing until amended unless an expiration date is stated.

A third type of appropriation is an “open” appropriation. These appropriations have authority outlined in statute that allows the agency to spend as much as they need for a specific purpose. An example of an open appropriation is our open appropriation for fighting forest fires. Because it is in the public’s best interest that we can respond quickly unhampered by spending authority, the legislature approved this funding mechanism for this activity.

To help readers navigate our complex budget more easily, we organized the reports in two sections—1) direct appropriations and 2) statutory and open appropriations. Both sections include funding totals for the agency and divisions by fund and year, descriptions of how each appropriation is used, the legal authority for each appropriation, and additional fiscal information to assist a reader in navigating the our budget in the state’s budget system, accounting system, or online citizens portal.

Additionally, the first section (direct appropriations) also shows riders from 2016-17 and riders prior to 2016-17 (if relevant). It provides 1) the full rider language, 2) the year it originated unless prior to 1995, and 3) when the funds were incorporated into DNR base funding (if relevant). The report shows rider amounts in 2018-19 even though these have yet to be legally established. We presented information in this way to make the report easier to understand for the reader. Please note that this presentation does not reflect our preference for how Laws of 2017 should be constructed.

A few technical notes on the data:

1. The direct appropriation section shows the total appropriated amount in the corresponding year. The statutory and open appropriation section shows estimated expenditures as entered into the budget system in preparation for the 2018-19 biennial budget effort.
2. The direct appropriation section includes all current law appropriation in the 2016-17 and base for 2018-19 biennia. The statutory and open appropriations section also shows fiscal activity for both biennia, but only includes appropriations with anticipated expenditures in the 2018-19 biennium.

3. It was determined in consultation with the legislature that the following funds were out scope for this report: Environment and Natural Resources Trust Fund, Outdoor Heritage Legacy Fund, Parks and Trails Legacy Fund, Clean Water Fund, Federal Fund, and Bond/Capital Funds.

This report was originally submitted on October 15, 2016 as directed by Minnesota Laws 2015 First Special Session, Chapter 4, Article 4, Section 142. The legislature requested additional information by January 27, 2017. This report was prepared in response to that request.

BASE BUDGET REPORT

The commissioners of agriculture, natural resources, and the Pollution Control Agency shall each submit a report that contains the details of their base budgets, including prior appropriation riders, to the chairs and ranking minority members of the house of representatives and senate committees and divisions with jurisdiction over the environment and natural resources by October 15, 2016.

Preparing this report took approximately 130 hours and cost approximately \$4,507.

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
NATURAL RESOURCE TOTAL DIRECT APPROPRIATIONS									
Total Direct Base						266,773	276,201	259,283	259,283
General Fund Total	General Fund*		1000			77,280	83,629	75,548	75,548
Natural Resources Fund Total	Natural Resources Fund	Water Recreation	2100			18,109	18,115	18,115	18,115
		Snowmobile	2101			14,125	14,235	14,225	14,225
		All Terrain Vehicle	2102			6,647	7,639	6,729	6,729
		Off Highway Motorcycle	2103			521	577	527	527
		Off Road Vehicle	2104			1,260	1,320	1,270	1,270
		State Parks	2106			12,282	14,521	12,721	12,721
		State Parks Lottery in-Lieu	2107			5,811	5,811	5,811	5,811
		Local Trail Grants Lottery in-Lieu	2109			1,005	1,005	1,005	1,005
		Zoo Grants Lottery in-Lieu	2110			320	320	320	320
		Nongame Wildlife Management	2111			950	950	950	950
		Invasive Species	2112			3,602	3,602	3,602	3,602
		Forest Management Investment Account	2113			12,225	13,488	11,988	11,988
		Minerals Management	2114			2,955	3,015	3,015	3,015
		Cross Country Ski	2116			75	75	75	75
		State Land and Water Conservation	2119			250	250	250	250
		Water Management	2120			5,000	5,225	5,000	5,000
Game and Fish Fund Total	Game and Fish Fund	Operations	2200			89,912	88,877	84,645	84,645
		Heritage Enhancement	2209			13,009	13,112	13,052	13,052
		Peace Officer Training	2212			135	135	135	135
Remediation Fund Total	Remediation Fund		2801			1,100	100	100	100
Permanent School Fund Total	Permanent School Fund	Forest Suspense	3800			200	200	200	200

*The FY16 General Fund appropriation reflects the full \$350,000 for the response to avian influenza virus. Funding was enacted following the 2015 legislative session and prior to the end of fiscal year 2015, resulting in \$114,000 of the \$350,000 being spent in in that year.

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
BY DIVISION						<i>dollars in thousands</i>			
Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
LANDS AND MINERALS									
Total Direct Base						6,461	5,721	5,521	5,521
General Fund Total	General Fund					1,585	1,785	1,585	1,585
Game and Fish Fund Total	Game and Fish Fund	Operations				344	344	344	344
Natural Resources Fund Total	Natural Resources Fund	Water Recreation				20	20	20	20
		Minerals Management				2,955	3,015	3,015	3,015
		Snowmobile				13	13	13	13
		Forest Management Investment Account				344	344	344	344
Remediation Fund Total	Remediation Fund					1,000	0	0	0
Permanent School Fund Total	Permanent School Fund	Forest Suspense				200	200	200	200
Programmatic Appropriations									
General Fund Base	General Fund		1000	R291000	LAM General	1,466	1,466	1,466	1,466
Funds mineral management activities, including reclamation, research drill core library, aggregate evaluation and industrial minerals evaluation.									
Game and Fish Fund Base	Game and Fish Fund	Operations				344	344	344	344
			2200	R291009	LAM Game & Fish				
Funds the Lands Records System.									
Natural Resources Fund Base	Natural Resources Fund	Water Recreation	2100	R291015	LAM WRA	20	20	20	20
		Snowmobile	2101	R291016	LAM SNOW	13	13	13	13
		Forest Management Investment Account	2113	R291018	LAM FMIA	344	344	344	344
Funds the Lands Records System.									
Riders in the 2016-17 Biennial Budget									
Mineral Research	General Fund		1000	R291022	LAM Mineral Coop Research	68	68	68	68
\$68,000 the first year and \$68,000 the second year are for minerals cooperative environmental research, of which \$34,000 the first year and \$34,000 the second year are available only as matched by \$1 of nonstate money for each \$1 of state money. The match may be cash or in-kind.									
Originating Law: At least Laws 1995, Ch 220									
Note: Match requirement removed in Laws 2016, Ch 189									

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Iron Ore Research	General Fund		1000	R291023	LAM Iron Ore Coop Research	51	51	51	51
	Natural Resources Fund	Minerals Management	2114	R291024	LAM Iron Ore Coop Res MMA	200	200	200	200

\$251,000 the first year and \$251,000 the second year are for iron ore cooperative research. Of this amount, \$200,000 each year is from the minerals management account in the natural resources fund. \$175,000 the first year and \$175,000 the second year are available only as matched by \$1 of nonstate money for each \$1 of state money. The match may be cash or in-kind. Any unencumbered balance from the first year does not cancel and is available in the second year.

Originating Law: At least Laws 1995, Ch 220

Note: Match requirement removed in Laws 2016, Ch 189

Minerals Management	Natural Resources Fund	Minerals Management	2114	R291003	LAM Minerals Mgmt Acct	2,755	2,815	2,815	2,815
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\$2,755,000 the first year and \$2,815,000 the second year are from the minerals management account in the natural resources fund for use as provided in Minnesota Statutes, section 93.2236, paragraph (c), for mineral resource management, projects to enhance future mineral income, and projects to promote new mineral resource opportunities.

Originating Law: Laws of 2005, 1SS, Ch 1

School Trust Lands	Permanent School Fund	Forest Suspense	3800	R291028	LAM St Forest Susp Land Sales	200	200	200	200
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\$200,000 the first year and \$200,000 the second year are from the state forest suspense account in the permanent school fund to accelerate land exchanges, land sales, and commercial leasing of school trust lands and to identify, evaluate, and lease construction aggregate located on school trust lands. This appropriation is to be used for securing long-term economic return from the school trust lands consistent with fiduciary responsibilities and sound natural resources conservation and management principles.

Originating Law: Laws of 2005, 1SS, Ch 1

School Trust Lands Valuation	General Fund		1000	R291040	School Lands Valuation	200			
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\$200,000 the second year is to initiate, in consultation with the school trust lands director, a valuation process and representative valuations for the compensation of school trust lands required by Minnesota Statutes, section 84.027, subdivision 18, paragraph (b). By January 15, 2017, the commissioner must submit a report to the chairs and ranking minority members of the house of representatives and senate committees and divisions with jurisdiction over environment and natural resources and education policy and finance on the Department of Natural Resources' progress in developing a valuation process, a description of the process to identify representative sample valuations, and the results of the representative valuations of school trust lands identified for compensation. This is a onetime appropriation.

Originating Law: Laws 2016, Ch 189

Note: Onetime

Salt Lands Acquisition in Bear Head State Park	Remediation Fund		2801	R291039	Bear Head State Park Land Acq	1,000			
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Notwithstanding Minnesota Statutes, section 115B.20, \$1,000,000 the first year is from the dedicated account within the remediation fund for the purposes of Minnesota Statutes, section 115B.20, subdivision 2, clause (4), to acquire salt lands as described under Minnesota Statutes, section 92.05, within Bear Head Lake State Park. This is a onetime appropriation and is available until June 30, 2018.

Originating Law: Laws 2015, 1SS, Ch4

Note: Onetime

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
ECOLOGICAL AND WATER RESOURCES									
Total Direct Base						32,414	32,779	32,103	32,103
General Fund Total	General Fund					17,526	17,497	17,046	17,046
Game and Fish Fund Total	Game and Fish Fund	Operations				2,368	2,463	2,463	2,463
		Heritage Enhancement				2,018	2,018	2,018	2,018
Natural Resources Fund Total	Natural Resources Fund	Water Recreation				1,310	1,384	1,384	1,384
		Invasive Species				3,242	3,242	3,242	3,242
		Nongame Wildlife Management				950	950	950	950
		Water Management				5,000	5,225	5,000	5,000
Programmatic Appropriations									
General Fund Base	General Fund		1000	R292000	EWR Resource Mgmt	7,337	7,442	7,442	7,442
Funds inventory, monitoring, and analysis of ground and surface water, lake and stream habitats, rare plants and animals, and flood warning instrumentation. Provides conservation assistance and regulation. Provides ecosystem management and protection.									
Game and Fish Fund Base	Game and Fish Fund	Operations	2200	R292005	EWR G&F	2,368	2,463	2,463	2,463
Funds fish habitat work in lakes, rivers and streams. Provides for surveys, monitoring and technical assistance to improve wetland, forest, and prairie habitat. Funds environmental review of projects with potential impacts on fish and wildlife habitat, Aeration permit work, Project Wild, falconry and wildlife rehabilitator permits, and monitoring of grazing impacts on Wildlife Management Areas.									
Natural Resources Fund Base	Natural Resources Fund	Water Recreation	2100	R292001	EWR Water Rec Acct	1,310	1,384	1,384	1,384
Funds lake and river improvements, aquatic plant management, and invasive species management, activities associated with water access and enforcement. Programs funded by this account: hydrological programs, aquatic plants, lake aeration, aquatic invertebrates, natural resource damage assessments, and environmental review associated with lake and river improvements.									
Riders in the 2016-17 Biennial Budget									
Invasive Species Management	General Fund		1000	R292008	EWR Harmful Invasive Species	3,206	3,206	3,206	3,206
	Natural Resources Fund	Invasive Species	2112	R292012	EWR Invasive Species	3,242	3,242	3,242	3,242
\$3,242,000 the first year and \$3,242,000 the second year are from the invasive species account in the natural resources fund and \$3,206,000 the first year and \$3,206,000 the second year are from the general fund for management, public awareness, assessment and monitoring research, and water access inspection to prevent the spread of invasive species; management of invasive plants in public waters; and management of terrestrial invasive species on state-administered lands. Originating Law: Laws 2007, Ch 57									
Water Resources Management	General Fund		1000	R292015	EWR Water Res Activities GEN	6,000	6,000	6,000	6,000
\$6,000,000 the first year and \$6,000,000 the second year are from the general fund for the following activities: (1) financial reimbursement and technical support to soil and water conservation districts or other local units of government for groundwater level monitoring; (2) surface water monitoring and analysis, including installation of monitoring gauges; (3) groundwater analysis to assist with water appropriation permitting decisions; (4) permit application review incorporating surface water and groundwater technical analysis; (5) precipitation data and analysis to improve the use of irrigation; (6) information technology, including electronic permitting and integrated data systems; and (7) compliance and monitoring. Originating Law: Laws 2013, Ch 114									

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Grant to Mississippi Headwaters Board	General Fund		1000	R292400	Mississippi Headwtrs Grant	124	124	124	124
<p>\$124,000 the first year and \$124,000 the second year are for a grant to the Mississippi Headwaters Board for up to 50 percent of the cost of implementing the comprehensive plan for the upper Mississippi within areas under the board's jurisdiction.</p> <p style="padding-left: 20px;">Originating Law: At least Laws 1995, Ch 220</p>									
Grant to Leech Lake Band of Chippewa	General Fund		1000	R292401	EWR Leech Lake Band Grant	10	10	10	10
<p>\$10,000 the first year and \$10,000 the second year are for payment to the Leech Lake Band of Chippewa Indians to implement the band's portion of the comprehensive plan for the upper Mississippi.</p> <p style="padding-left: 20px;">Originating Law: At least Laws 1995, Ch 220</p>									
Grants to Implement Red River Mediation Agreement	General Fund		1000	R292402	EWR Red River Flood Damage Grt	264	264	264	264
<p>\$264,000 the first year and \$264,000 the second year are for grants for up to 50 percent of the cost of implementation of the Red River mediation agreement.</p> <p style="padding-left: 20px;">Originating Law: Laws 1999, Ch 231</p>									
Improvement, Enhancement, and Protection of Fish and Wildlife Resources	Game and Fish Fund	Heritage Enhancement				2,018	2,018	2,018	2,018
			2209	R292006	EWR Heritage Enhancement				
<p>\$2,018,000 the first year and \$2,018,000 the second year are from the heritage enhancement account in the game and fish fund for only the purposes specified in Minnesota Statutes, section 297A.94, paragraph (e), clause (1).</p> <p style="padding-left: 20px;">Originating Law: Laws 2001, 1SS, Ch 2</p>									
Nongame Wildlife Management	Natural Resources Fund	Nongame Wildlife Management	2111	R292004	EWR NR Non game	950	950	950	950
<p>\$950,000 the first year and \$950,000 the second year are from the nongame wildlife management account in the natural resources fund for the purpose of nongame wildlife management. Notwithstanding Minnesota Statutes, section 290.431, \$100,000 the first year and \$100,000 the second year may be used for nongame wildlife information, education, and promotion.</p> <p style="padding-left: 20px;">Originating Law: At least Laws 1995, Ch 220</p>									
Water Management	Natural Resources Fund	Water Management	2120	R292010	EWR Water Mgmt Acct	5,000	5,000	5,000	5,000
<p>\$5,000,000 the first year and \$5,000,000 the second year are from the water management account in the natural resources fund for only the purposes specified in Minnesota Statutes, section 103G.27, subdivision 2.</p> <p style="padding-left: 20px;">Originating Law: Laws 2011, 1SS, Ch 2</p>									
Study of Feasibility of Administering Federal Section 404 Permit Program	General Fund		1000	R292123	EWR Permit Feasibility Study	10	64		
<p>\$10,000 the first year and \$64,000 the second year are to study, in cooperation with the Board of Water and Soil Resources, the feasibility of the state assuming administration of the section 404 permit program of the federal Clean Water Act as required in this act. This is a onetime appropriation.</p> <p style="padding-left: 20px;">Originating Laws: Laws 2015, 1SS, Ch 4</p> <p>Note: Onetime</p>									

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Cost Estimates for Augmentation of White Bear Lake from Sucker Lake Chain						100			
	General Fund		1000	R292124	White Bear Augmentation Study				
<p>\$100,000 the first year is to develop cost estimates, in cooperation with the Metropolitan Council, for the augmentation of White Bear Lake with water from the Sucker Lake chain of lakes. The commissioner must submit a report with the cost estimates developed under this paragraph to the chairs and ranking minority members of the house of representatives and senate committees and divisions with jurisdiction over environment and natural resources policy and finance by February 1, 2016. This is a onetime appropriation.</p> <p style="margin-left: 40px;">Originating Law: Laws 2015, 1SS, Ch 4 Note: Onetime</p>									
Grants for Levees in Red River Watershed						400			
	General Fund		1000	R292406	Ring Levee Grants				
<p>\$400,000 the first year is for grants to assist in the construction of flood protection rural and farmstead ring levees in the Red River watershed. Grants may not exceed 50 percent of the cost of the projects. This is a onetime appropriation and is available until June 30, 2019.</p> <p style="margin-left: 40px;">Originating Law: Laws 2015, 1SS, Ch 4 Note: Onetime</p>									
Match for Hydraulic Modeling of Middle, Snake, and Tamarac Rivers						187			
	General Fund		1000	R292409	EWR Middle-Snake-Tamarac Rivers				
<p>\$187,000 the second year is for a grant to the Middle-Snake-Tamarac Rivers Watershed District to match equal funds from the North Dakota State Water Commission and North Dakota water boards to conduct hydraulic modeling of alternative floodway options for the reach including and upstream and downstream of the Minnesota and North Dakota agricultural levies in the vicinity of Oslo, Minnesota. The modeling must include evaluating removal of floodway flow obstructions, channel obstructions, transportation access, and equalization of agricultural levy protection. The project must be conducted in partnership with the border township association group representing four Minnesota townships and the city of Oslo and the three adjacent townships in North Dakota. This is a onetime appropriation and is available until June 30, 2018.</p> <p style="margin-left: 40px;">Originating Law: Laws 2016, Ch 189 Note: Onetime</p>									
Grant for Removal and Prevention of Aquatic Invasive Species in						200			
	General Fund		1000	R292410	EWR Koronis Lake AIS Prevention				
<p>\$200,000 the second year is for a grant to the Koronis Lake Association for purposes of removing and preventing aquatic invasive species. This is a onetime appropriation.</p> <p style="margin-left: 40px;">Originating Law: Laws 2016, Ch 189 Note: Onetime</p>									
Monitoring of Cold Spring Creek						225			
	Natural Resources Fund	Water Management	2120	R292154	EWR Cold Spring Creek Monitoring				
<p>\$225,000 the second year is from the water management account in the natural resources fund for water appropriation monitoring, modeling, and reporting for the Cold Spring Creek area as required under this act. This is a onetime appropriation and is available until June 30, 2022.</p> <p style="margin-left: 40px;">Originating Law: Laws 2016, Ch 189 Note: Onetime</p>									

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Grant for Erosion Control on Silver Lake	General Fund		1000	R292407	Silver Lake Erosion Control	75			
<p>\$75,000 the first year is for a grant to the city of Virginia for erosion control on the northeast side of Silver Lake to protect public and private property and infrastructure. This is a onetime appropriation.</p> <p style="margin-left: 40px;">Originating Law: Laws 2015, 1SS, Ch 4</p> <p style="margin-left: 40px;">Note: Onetime</p>									

FORESTRY

Total Direct Base						39,614	43,281	41,281	41,281
General Fund Total	General Fund					26,446	28,850	28,350	28,350
Game and Fish Fund Total	Game and Fish Fund	Heritage Enhancement				1,287	1,287	1,287	1,287
Natural Resources Fund Total	Natural Resources Fund	Forest Management Investment Account				11,881	13,144	11,644	11,644

Programmatic Appropriations

General Fund Base	General Fund	1000	R293000	FOR Forestry Mgmt	17,771	18,175	18,175	20,175	
<p>The primary funding source for forest health, invasive species control, private and urban forest management, forest management planning, real estate and easement transactions, forest education, maintaining facilities, and forest information technology systems. The General Fund appropriation is a secondary funding source to the Forest Management Investment Account for timber production, silviculture, conducting forest inventories, performing stand improvements, reforestation, and forest road maintenance.</p>									

Riders in the 2016-17 Biennial Budget

Private Forest Management Assistance	General Fund	1000	R293032	FOR Private Forest Mgmt Assistance	2,500	2,000	2,000	
<p>\$2,500,000 the second year is for private forest management assistance. The agency base is increased by \$2,000,000 in fiscal year 2018 and thereafter.</p> <p style="margin-left: 40px;">Originating Law: Laws 2016, Ch 189</p>								

Minnesota Forest Resource Council	General Fund	1000	R293005	MN Forest Resource Council	780	780	780	780
<p>\$780,000 the first year and \$780,000 the second year are for the Forest Resources Council for implementation of the Sustainable Forest Resources Act.</p> <p style="margin-left: 40px;">Originating Law: Laws 2009, Ch 37</p>								

Emergency Firefighting	General Fund	1000	R293008	FOR Emergency Firefighting	7,145	7,145	7,145	7,145
<p>\$7,145,000 the first year and \$7,145,000 the second year are for prevention, presuppression, and suppression costs of emergency firefighting and other costs incurred under Minnesota Statutes, section 88.12. The amount necessary to pay for presuppression and suppression costs during the biennium is appropriated from the general fund.</p> <p style="margin-left: 40px;">Originating Law: At least Laws 1995, Ch 220</p>								

Support of FORIST System	General Fund	1000	R293010	FOR FORIST	250	250	250	250
<p>\$250,000 the first year and \$250,000 the second year are for the FORIST system.</p> <p style="margin-left: 40px;">Originating Law: Laws 2001, 1SS, Ch 2</p>								

Forest Road Maintenance	General Fund	1000	R293031	Forest Road Maintenance	500			
<p>At least \$500,000 the first year is for forest road maintenance. The commissioner shall use the money to perform needed maintenance on forest roads in conjunction with timber sales.</p> <p style="margin-left: 40px;">Originating Law: Laws 2015, 1SS, Ch 4</p> <p style="margin-left: 40px;">Note: Onetime</p>								

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Tools for Forest and Invasive Species Management	Game and Fish Fund	Heritage Enhancement	2209	R293002	ECS Forest & Inv Species HE	1,287	1,287	1,287	1,287
<p>\$1,287,000 the first year and \$1,287,000 the second year are from the heritage enhancement account in the game and fish fund to advance ecological classification systems (ECS) scientific management tools for forest and invasive species management. This appropriation is from revenue deposited in the game and fish fund under Minnesota Statutes, section 297A.94, paragraph (e), clause (1).</p> <p>Originating Law: Laws 2011, 1SS, Ch 2</p>									
Forest Management	Natural Resources Fund	Forest Management Investment Account	2113	R293001	FMIA	11,881	12,144	11,644	11,644
<p>\$11,881,000 the first year and \$12,144,000 the second year are from the forest management investment account in the natural resources fund for only the purposes specified in Minnesota Statutes, section 89.039, subdivision 2. The base for fiscal year 2018 and later is \$11,644,000.</p> <p>Originating Law: Laws 2005, 1SS, Ch 1</p>									
State Lands Reforestation	Natural Resources Fund	Forest Management Investment Account	2113	R293033	FOR State Land Reforestation	1,000			
<p>\$1,000,000 the second year is from the forest management investment account in the natural resources fund for reforestation on state lands. This is a onetime appropriation.</p> <p>Originating Law: Laws 2016, Ch 189</p> <p>Note: Onetime</p>									

PARKS AND TRAILS

Total Direct Base						74,274	79,899	74,150	74,150
General Fund Total	General Fund					24,967	27,356	24,427	24,427
Game and Fish Fund Total	Game and Fish Fund	Operations				2,266	2,273	2,273	2,273
Natural Resources Total	Natural Resources Fund	Snowmobile				12,044	12,122	12,112	12,112
		All Terrain Vehicle Account				3,468	4,416	3,506	3,506
		Off Highway Motorcycle				384	439	389	389
		Off Road Vehicle				976	1,033	983	983
		Local Trail Grants Lottery				1,005	1,005	1,005	1,005
		State Parks Lottery in-Lieu				5,740	5,740	5,740	5,740
		Cross Country Ski				75	75	75	75
		State Land and Water				250	250	250	250
		State Parks				12,211	14,450	12,650	12,650
		Water Recreation				10,888	10,740	10,740	10,740

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Programmatic Appropriations									
General Fund Base	General Fund		1000	R294001	Parks & Trails Ops & Maintenance	24,227	24,427	24,427	24,427
Funds parks, trails, and area operations.									
Game and Fish Fund Base	Game and Fish Fund	Operations	2200	R294008	PAT Game & Fish	2,266	2,273	2,273	2,273
Acquisition and development of water access sites and program operations.									
Natural Resources Base	Natural Resources Fund	Snowmobile	2101	R294003	PAT Management SNOW	3,545	3,613	3,613	3,613
		Snowmobile	2101	R294010	PAT Grant Mgmt SNOW	75	75	75	75
		All Terrain Vehicle Account	2102	R294004	PAT Management ATV	2,193	2,231	2,231	2,231
		All Terrain Vehicle Account	2102	R294011	PAT Grant Mgmt ATV	65	65	65	65
		Off Highway Motorcycle	2103	R294005	PAT Mgmt OHM	234	239	239	239
		Off Road Vehicle	2104	R294006	PAT Mgmt ORV	8	15	15	15
		State Recreation	2106	R294007	Parks & Trails Ops & Maintenance	12,150	13,300	12,650	12,650
		Water Recreation	2100	R294002	PAT Parks Water Access WRA	9,538	9,665	9,665	9,665
Funds park and area operations. Administration of Grant-in-Aid programs.									
Riders in the 2016-17 Biennial Budget									
Onetime Funding for Parks and Trails	General Fund		1000	R294001	Parks & Trails Ops & Maintenance		2,800		
\$2,800,000 the second year is a onetime appropriation.									
Originating Law: Laws 2016, Ch 189									
Note: Onetime									
Master Plan for Mississippi Blufflands Trail	General Fund		1000	R294138	Bluffland Trail		50		
\$50,000 the first year is for development of a master plan for the Mississippi Blufflands Trail, including work on possible extensions or connections to other state or regional trails. This is a onetime appropriation that is available until June 30, 2017.									
Originating Law: Laws 2015, 1SS, Ch 4									
Note: Onetime									
Restoration or Replacement of Blackduck Bridge	General Fund		1000	R294140	Blackduck Bridge		500		
\$500,000 the first year is for restoration or replacement of a historic trestle bridge in Blackduck. This is a onetime appropriation and is available until June 30, 2019.									
Originating Law: Laws 2015, 1SS, Ch 4									
Note: Onetime									
City of Virginia Trail Bridge Crossing	General Fund		1000	R294446	City of Virginia Trail Bridge Cross		190		
\$190,000 the first year is for a grant to the city of Virginia for the additional cost of supporting a trail due to the rerouting of U.S. Highway No. 53. This is a onetime appropriation and is available until June 30, 2019.									
Originating Law: Laws 2015, 1SS, Ch 4									
Note: Onetime									

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Sewer Improvements at Woodenfrog Campground	General Fund		1000	R294024	Woodenfrog Forest Sewer		100		
<p>\$100,000 the second year is for the improvement of the infrastructure for sanitary sewer service at the Woodenfrog Campground in Kabetogama State Forest. This is a onetime appropriation.</p> <p style="margin-left: 40px;">Originating Law: Laws 2016, Ch 189 Note: Onetime</p>									
Programming Related to Transfer-on-Death Title Changes for Watercraft	General Fund		1000	R294026	Boat Title Transfer on Death		29		
<p>\$29,000 the second year is for computer programming related to the transfer-on-death title changes for watercraft. This is a onetime appropriation.</p> <p style="margin-left: 40px;">Originating Law: Laws 2016, Ch 189 Note: Onetime</p>									
Snowmobile Grant-in-Aid Program	Natural Resources Fund	Snowmobile	2101	R294401	PAT Snowmobile GIA	8,424	8,424	8,424	8,424
<p>\$8,424,000 the first year and \$8,424,000 the second year are from the snowmobile trails and enforcement account in the natural resources fund for the snowmobile grants-in-aid program. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.</p> <p style="margin-left: 40px;">Originating Law: At least Laws 1995, Ch 220</p>									
David Dill Trail	Natural Resources Fund	Snowmobile	2101	R294021	David Dill Trail SNOW		10		
		All Terrain Vehicle Account	2102	R294022	David Dill Trail ATV		10		
<p>\$20,000 the second year is from the natural resources fund to design and erect signs marking the David Dill trail designated in this act. Of this amount, \$10,000 is from the snowmobile trails and enforcement account and \$10,000 is from the all-terrain vehicle account. This is a onetime appropriation.</p> <p style="margin-left: 40px;">Originating Law: Laws 2016, Ch 189 Note: Onetime</p>									
All Terrain Vehicle and Off Highway Vehicle Grant-in-Aid Program	Natural Resources Fund	All Terrain Vehicle Account	2102	R294402	PAT Grant Mgmt ATV	1,210	1,210	1,210	1,210
		Off Highway Motorcycle	2103	R294403	PAT Off Hiway Veh GIA OHM	150	150	150	150
<p>\$1,360,000 the first year and \$1,360,000 the second year are from the natural resources fund for the off-highway vehicle grants-in-aid program. Of this amount, \$1,210,000 each year is from the all-terrain vehicle account; and \$150,000 each year is from the off-highway motorcycle account. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.</p> <p style="margin-left: 40px;">Originating Law: Laws 2005, 1SS, Ch 1</p>									
Grant for Prospectors Trail Connection	Natural Resources Fund	All Terrain Vehicle	2102	R294447	Prospectors Trail Grant ATV		900		
		Off Highway Motorcycle	2103	R294448	Prospectors Trail Grant OHV		50		
		Off Road Vehicle	2104	R294449	Prospectors Trail Grant ORV		50		
<p>\$1,000,000 the second year is from the natural resources fund for a grant to Lake County for construction, including bridges, of the Prospectors ATV Trail System linking the communities of Ely, Babbitt, Embarrass, and Tower; Bear Head Lake and Lake Vermilion-Soudan Underground Mine State Parks; the Taconite State Trail; and the Lake County Regional ATV Trail System. Of this amount, \$900,000 is from the all-terrain vehicle account, \$50,000 is from the off-highway motorcycle account, and \$50,000 is from the off-road vehicle account. This is a onetime appropriation.</p> <p style="margin-left: 40px;">Originating Law: Laws 2016, Ch 189 Note: Onetime</p>									

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Grants for Local Parks and Trails	Natural Resources Fund	Local Trail Grants Lottery in-Lieu	2109	R294405	PAT Local Trail Grants	1,005	1,005	1,005	1,005
<p>\$1,005,000 the first year and \$1,005,000 the second year are from the natural resources fund for park and trail grants to local units of government on land to be maintained for at least 20 years for the purposes of the grants. This appropriation is from the revenue deposited in the natural resources fund under Minnesota Statutes, section 297A.94, paragraph (e), clause (4). Any unencumbered balance does not cancel at the end of the first year and is available for the second year.</p> <p style="margin-left: 20px;">Originating Law: Laws 2001, Ch 2</p>									
Off Road Vehicle Activities	Natural Resources Fund	Off Road Vehicle	2104	R294006	PAT Mgmt ORV	968	968	968	968
<p>\$968,000 the first year and \$968,000 the second year are from the off-road vehicle account in the natural resources fund. Of this amount, \$568,000 each year is for parks and trails management for off-road vehicle purposes; \$325,000 each year is for the off-road vehicle grant in aid program; and \$75,000 each year is for a new full-time employee position or contract in northern Minnesota to work in conjunction with the Minnesota Four-Wheel Drive Association to address off-road vehicle touring routes and other issues related to off-road vehicle activities. Of this appropriation, the \$325,000 each year is onetime.</p> <p style="margin-left: 20px;">Originating Law: Laws 2011, 1SS, Ch 2 Note: Rider was not included in Laws 2013</p>									
Cross Country Ski Trail Maintenance	Natural Resources Fund	Cross Country Ski	2116	R294014	PAT State Trail Grooming Ski	75	75	75	75
<p>\$75,000 the first year and \$75,000 the second year are from the cross-country ski account in the natural resources fund for grooming and maintaining cross-country ski trails in state parks, trails, and recreation areas.</p> <p style="margin-left: 20px;">Originating Law: Laws 2013, Ch 114</p>									
Federal Land and Water Conservation Fund Act Activities	Natural Resources Fund	State Land and Water Conservation	2119	R294015	PAT State LAWCON	250	250	250	250
<p>\$250,000 the first year and \$250,000 the second year are from the state land and water conservation account (LAWCON) in the natural resources fund for priorities established by the commissioner for eligible state projects and administrative and planning activities consistent with Minnesota Statutes, section 84.0264, and the federal Land and Water Conservation Fund Act. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.</p> <p style="margin-left: 20px;">Originating Law: Laws 2007, Ch 30 as part of the Environment and Natural Resources Trust Fund appropriations; Appropriated as part of operating appropriations starting in Laws 2013, Ch 114</p>									
Grant for Reciprocity Agreement for Red River State Recreation Area	Natural Resources Fund	State Parks	2106	R294139	East Grand Forks Red River Rec	61			
<p>\$61,000 from the natural resources fund the first year is for a grant to the city of East Grand Forks for payment under a reciprocity agreement for the Red River State Recreation Area.</p> <p style="margin-left: 20px;">Originating Law: Laws 2015, 1SS, Ch 4 Note: Onetime</p>									
Strategic Park Acquisition	Natural Resources Fund	State Parks	2106	R294019	Strategic Park Acquisition	1,150			
<p>\$2,300,000 the second year is from the state parks account in the natural resources fund. Of this amount, \$1,300,000 is onetime, of which \$1,150,000 is for strategic park acquisition.</p> <p style="margin-left: 20px;">Originating Law: Laws 2016, Ch 189</p>									

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Base Level Adjustment	Natural Resources Fund	State Parks							
The base for parks and trails operations in the natural resources fund in fiscal year 2018 and thereafter is \$46,450,000. Originating Law: Laws 2015, 1SS, Ch 4 Note: This adjustment reduces the base in the state parks account by \$500,000.									
Enhancement of Public Water Access Facilities	Natural Resources Fund	Water Recreation	2100	R294012	PAT Enhance Access Fac WRA	1,075	1,075	1,075	1,075
\$1,075,000 the first year and \$1,075,000 the second year are from the water recreation account in the natural resources fund for enhancing public water access facilities. Originating Law: Laws 2009, Ch 37									
Shell Rock River Trail	Natural Resources Fund	Water Recreation	2100	R294137	Shell Rock River Trail	65			
\$65,000 the first year is from the water recreation account in the natural resources fund to cooperate with local units of government in marking routes and designating river accesses and campsites under Minnesota Statutes, section 85.32. This is a onetime appropriation and is available until June 30, 2019. Originating Law: Laws 2015, 1SS, Ch 4 Note: Onetime									
Carbon Monoxide Poisoning Education	Natural Resources Fund	Water Recreation	2100	R294028	Boat CO2 Detection	210			
\$210,000 the first year is from the water recreation account in the natural resources fund for implementation of Minnesota Statutes, section 86B.532, established in this act. This is a onetime appropriation. The commissioner of natural resources shall seek federal and other nonstate funds to reimburse the department for the initial costs of producing and distributing carbon monoxide boat warning labels. All amounts collected under this paragraph shall be deposited into the water recreation account. Originating Law: Laws 2016, Ch 189 Note: Onetime; inconsistency in the law appropriated dollars in FY 2017 but rider language stated "in the first year." We interpreted the law to appropriate the dollars to FY 2016.									
State Park and Trail Operations	Natural Resources Fund	State Parks Lottery in-Lieu	2107	R294009	PAT State Park Oper Lottery	5,740	5,740	5,740	5,740
\$5,740,000 the first year and \$5,740,000 the second year are from the natural resources fund for state trail, park, and recreation area operations. This appropriation is from the revenue deposited in the natural resources fund under Minnesota Statutes, section 297A.94, paragraph (e), clause (2). Originating Law: Laws 2001, 1SS, Ch 2									

FISH AND WILDLIFE

Total Direct Base						71,527	71,823	67,531	67,531
General Fund Total	General Fund					350	0	0	0
Game and Fish Fund Total	Game and Fish Fund	Operations				61,102	61,684	57,452	57,452
		Heritage Enhancement				8,167	8,227	8,167	8,167
Natural Resources Total	Natural Resources Fund	Snowmobile				293	295	295	295
		All Terrain Vehicle				120	122	122	122
		Off Highway Motorcycle				10	10	10	10
		Off Road Vehicle				33	33	33	33
		Water Recreation				1,452	1,452	1,452	1,452

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Programmatic Appropriations									
Game and Fish Fund Base	Game and Fish Fund	Operations	2200	R296002	FAW Management GF	58,861	59,367	56,311	56,311
		Operations	2200	R296056	FAW Licensing G&F	1,241	1,267	1,141	1,141
Funds management of fish and wildlife populations, conserving aquatic and upland habitats, responding to fish and wildlife disease and habitat challenges, and licensing center operations.									
Natural Resources Base	Natural Resources Fund	Snowmobile	2101	R296052	FAW Licensing SNOW	293	295	295	295
		All Terrain Vehicle	2102	R296053	FAW Licensing ATV	120	122	122	122
		Off Highway Motorcycle	2103	R296054	FAW Licensing OHM	10	10	10	10
		Off Road Vehicle	2104	R296055	FAW Licensing ORV	33	33	33	33
		Water Recreation	2100	R296001	FAW Fish Mgmt WRA	736	736	736	736
		Water Recreation	2100	R296051	FAW Licensing WRA	716	716	716	716
Funds licensing center operations, aquatic plant management, and fisheries work.									
Riders in the 2016-17 Biennial Budget									
Response to Avian Influenza Virus	General Fund		1000	R296049	Avian Flu Response	350			
<p>\$350,000 is appropriated from the general fund in fiscal year 2016 to the commissioner of natural resources for sampling wild animals to detect and monitor the avian influenza virus. This appropriation may also be used to conduct serology sampling, in consultation with the Board of Animal Health and the University of Minnesota Pomeroy Chair in Avian Health, from birds within a control zone and outside of a control zone. This appropriation is available the day following final enactment until June 30, 2017.</p> <p>Originating Law: Laws 2015, 1SS, Ch 4</p> <p>Note: Onetime; the FY16 General Fund appropriation reflects the full \$350,000 for the response to avian influenza virus. Funding was enacted following the 2015 legislative session and prior to the end of fiscal year 2015, resulting in \$114,000 of the \$350,000 being spent in in that year.</p>									
Improvement, Enhancement, and Protection of Fish and Wildlife Resources	Game and Fish Fund	Heritage Enhancement	2209	R296004	FAW Heritage Enhancement	8,167	8,167	8,167	8,167
<p>\$8,167,000 the first year and \$8,167,000 the second year are from the heritage enhancement account in the game and fish fund only for activities specified in Minnesota Statutes, section 297A.94, paragraph (e), clause (1). Notwithstanding Minnesota Statutes, section 297A.94, five percent of this appropriation may be used for expanding hunter and angler recruitment and retention.</p> <p>Originating Law: Laws 2001, 1SS, Ch 2</p>									
Grants for Shooting Sports Facilities	Game and Fish Fund	Operations	2200	R296411	FAW Expanding Shooting Ranges	1,000	1,000		
<p>\$1,000,000 the first year and \$1,000,000 the second year are from the game and fish fund for shooting sports facility grants under Minnesota Statutes, section 87A.10, including grants for archery facilities. Up to \$100,000 each year is available for shooting sports facilities on state lands. Grants must be matched with a nonstate match, which may include in-kind contributions. This is a onetime appropriation and is available until June 30, 2019.</p> <p>Originating Law: Laws 2015, 1SS, Ch 4</p> <p>Note: Onetime</p>									

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Fish Virus Surveillance	Game and Fish Fund	Operations	2200	R296048	Fish Virus Surveillance		50		
<p>\$50,000 the second year is from the game and fish fund for fish virus surveillance, including fish testing in high-risk waters used for bait production, to ensure the availability of safe bait. This is a onetime appropriation.</p> <p>Originating Law: Laws 2016, Ch 189 Note: Onetime</p>									

Outreach to Southeast Asian Community	Game and Fish Fund	Heritage Enhancement	2209	R296272	SE Asian Outreach		60		
<p>\$60,000 the second year is from the heritage enhancement account for the department's Southeast Asian unit to conduct outreach efforts to the Southeast Asian community in Minnesota, including outreach efforts to refugees from Burma, to encourage participation in outdoor education opportunities and activities. This is a onetime appropriation.</p> <p>Originating Law: Laws 2016, Ch 189 Note: Onetime; Originally appropriated to the Operations Support Division but moved to the Fish and Wildlife Division.</p>									

Base Level Adjustment	Game and Fish Fund								
<p>The game and fish base for fish and wildlife management in fiscal year 2018 and thereafter is \$65,619,000.</p> <p>Originating Law: Laws 2015, 1SS, Ch 4 Note: This adjustment reduces the base in the game and fish fund by \$4,182,000 (including \$1,000,000 for the one-time shooting grants).</p>									

Prior Appropriation Riders

Gray Wolf Management									
<p>\$120,000 the first year and \$120,000 the second year from the game and fish fund are for gray wolf management.</p> <p>Originating Law: Laws 2009, Ch 37 Note: Incorporated into base in Laws 2013</p>									

ENFORCEMENT

Total Direct Base			40,014	38,377	38,377	38,377
General Fund Total	General Fund		4,257	4,140	4,140	4,140
Game and Fish Fund Total	Game and Fish Fund	Operations	23,832	22,113	22,113	22,113
		Heritage Enhancement	1,537	1,580	1,580	1,580
		Peace Officer Training	135	135	135	135
Natural Resources Total	Natural Resources Fund	State Parks	71	71	71	71
		State Parks Lottery in-Lieu	71	71	71	71
		Water Recreation	4,439	4,519	4,519	4,519
		All Terrain Vehicle	3,059	3,101	3,101	3,101
		Invasive Species	360	360	360	360
		Off Highway Motorcycle	127	128	128	128
		Snowmobile	1,775	1,805	1,805	1,805
		Off Road Vehicle	251	254	254	254
Remediation Fund Total	Remediation Fund		100	100	100	100

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Programmatic Appropriations									
General Fund Base	General Fund		1000	R297000	Enforcement General Fund	2,339	2,422	2,422	2,422
Funds work for enforcement of natural resource laws, safety education, and outreach.									
Game and Fish Fund Base	Game and Fish Fund	Operations	2200	R297006	ENF GFF	21,262	22,113	22,113	22,113
		Peace Officer Training	2212	R297047	ENF Peace Officer Training	135	135	135	135
Funds work related to game and fish enforcement and safety education and training to maintain peace officer licenses.									
Natural Resources Base	Natural Resources Fund	State Parks	2106	R297045	ENF Academy State Park	71	71	71	71
		State Parks Lottery in-Lieu	2107	R297044	ENF State Park LIL	71	71	71	71
		Water Recreation	2100	R297001	ENF Water Rec	3,357	3,437	3,437	3,437
		All Terrain Vehicle	2102	R297003	ENF ATV	2,311	2,353	2,353	2,353
		Invasive Species	2112	R297012	ENF Record Mgmt System IS	360	360	360	360
		Off Highway Motorcycle	2103	R297004	ENF OHM	116	117	117	117
		Snowmobile	2101	R297002	ENF SNOW	1,460	1,490	1,490	1,490
		Off Road Vehicle	2104	R297005	ENF ORV	250	253	253	253
Funds enforcement and safety education related to recreation and state parks, maintenance of a law enforcement records management system, and academy instruction for new hires.									
Remediation Fund Base	Remediation Fund		2801	R297008	ENF Field Citation Remediation	100	100	100	100
Funds work related to illegal dumping of solid waste.									
Riders in the 2016-17 Biennial Budget									
Enforcement to Prevent Spread of Aquatic Invasive Species	General Fund		1000	R297009	ENF Invasive Species GEN	1,718	1,718	1,718	1,718
\$1,718,000 the first year and \$1,718,000 the second year are from the general fund for enforcement efforts to prevent the spread of aquatic invasive species.									
Originating Law: Laws 2013, Ch 114									
Aviation Services	General Fund		1000	R297031	Aviation Services Rightsizing	200			
	Game and Fish Fund	Operations	2200	R297032	ENF Aviation Services Rightsizing	1,900			
\$200,000 the first year is from the general fund and \$1,900,000 the first year is from the game and fish fund are for aviation services. This appropriation is onetime.									
Originating Law: Laws 2015, 1SS, Ch 4									
Note: Onetime									
Improvement, Enhancement, and Protection of Fish and Wildlife Resources	Game and Fish Fund	Heritage Enhancement	2209	R297007	ENF Heritage Enhancement	1,537	1,580	1,580	1,580
\$1,537,000 the first year and \$1,580,000 the second year are from the heritage enhancement account in the game and fish fund for only the purposes specified in Minnesota Statutes, section 297A.94, paragraph (e), clause (1).									
Originating Law: Laws 2001, Ch 2									

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Aviation Services	Game and Fish Fund	Operations	2200	R297033	Aviation Services Rightsizing Law16	670			
<p>\$670,000 the first year is from the game and fish fund for aviation services. This is a onetime appropriation. Originating Law: Laws 2016, Ch 189 Note: Onetime</p>									

Snowmobile Enforcement Activities	Natural Resources Fund	Snowmobile	2101	R297404	ENF SNOW Grants	315	315	315	315
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\$315,000 the first year and \$315,000 the second year are from the snowmobile trails and enforcement account in the natural resources fund for grants to local law enforcement agencies for snowmobile enforcement activities. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.

Originating Law: Laws 1997, Ch 216

Grants for Local Enforcement of Off- Highway Vehicle Use	Natural Resources Fund	All Terrain Vehicle	2102	R297401	ENF OHV Grants ATV	498	498	498	498
		Off Highway Motorcycle	2103	R297402	ENF OHV Grants OHM	11	11	11	11
		Off Road Vehicle	2104	R297403	ENF OHV Grants ORV	1	1	1	1

\$510,000 the first year and \$510,000 the second year are from the natural resources fund for grants to county law enforcement agencies for off-highway vehicle enforcement and public education activities based on off-highway vehicle use in the county. Of this amount, \$498,000 each year is from the all-terrain vehicle account; \$11,000 each year is from the off-highway motorcycle account; and \$1,000 each year is from the off-road vehicle account. The county enforcement agencies may use money received under this appropriation to make grants to other local enforcement agencies within the county that have a high concentration of off-highway vehicle use. Of this appropriation, \$25,000 each year is for administration of these grants. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.

Originating Law: Laws 2005, 1SS, Ch 1

Grants for Boat and Water Safety	Natural Resources Fund	Water Recreation	2100	R297400	ENF Grants WRA	1,082	1,082	1,082	1,082
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\$1,082,000 the first year and \$1,082,000 the second year are from the water recreation account in the natural resources fund for grants to counties for boat and water safety. Any

Originating Law: At least Laws 1995, Ch 220

Grants for Monitoring All Terrain Vehicle Trails and Safety Education	Natural Resources Fund	All Terrain Vehicle	2102	R297405	ENF Safety Grants ATV	250	250	250	250
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\$250,000 the first year and \$250,000 the second year are from the all-terrain vehicle account for grants to qualifying organizations to assist in safety and environmental education and monitoring trails on public lands under Minnesota Statutes, section 84.9011. Grants issued under this paragraph must be issued through a formal agreement with the organization. By December 15 each year, an organization receiving a grant under this paragraph shall report to the commissioner with details on expenditures and outcomes from the grant. Of this appropriation, \$25,000 each year is for administration of these grants. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.

Originating Law: Laws 2007, Ch 57

Prior Appropriation Riders

Conservation Officer Academy

\$240,000 the first year and \$143,000 the second year are from the heritage enhancement account in the game and fish fund for a conservation officer academy.

Originating Law: Laws 2011, Ch 2

Note: Incorporated into base in Laws 2013

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Conservation Officer Pre-employment Education Program									
<p>\$250,000 the first year and \$250,000 the second year are for the conservation officer pre-employment education program. Of this amount, \$30,000 each year is from the water recreation account, \$13,000 each year is from the snowmobile account, and \$20,000 each year is from the all-terrain vehicle account in the natural resources fund; and \$187,000 each year is from the game and fish fund, of which \$17,000 each year is from the heritage enhancement account.</p> <p>Originating Law: Laws 2013, Ch 114 Note: Incorporated into base in Laws 2015</p>									

OPERATIONS SUPPORT

Total Direct Base						2,149	4,001	0	0
General Fund Total	General Fund					2,149	4,001	0	0

Base										
Web Modernization	General Fund		1000	R298000	Citizen Engagement in Natural Res					250

Riders in the 2016-17 Biennial Budget

Legal Support Costs	General Fund		1000	R298023	Legal Support Costs					300	450
<p>\$300,000 the first year and \$450,000 the second year are for legal costs related to water management. This is a onetime appropriation and is available until June 30, 2018.</p> <p>Originating Law: Laws 2015, 1SS, Ch 4 Note: Onetime</p>											

PolyMet Legal Costs	General Fund		1000	R298024	Polymet Legal Costs					1,599	2,801
<p>\$1,599,000 the first year and \$2,801,000 the second year are for legal costs related to the NorthMet mining project. Of this amount, up to \$1,289,000 the second year may be transferred to other agencies for legal costs associated with the NorthMet mining project. This is a onetime appropriation and is available until June 30, 2019.</p> <p>Originating Law: Laws 2016, Ch 189 Note: Onetime</p>											

Grant for New Dormitory at Wolf Ridge Environmental Learning Center	General Fund									750	
<p>\$750,000 the second year is for a grant to Wolf Ridge Environmental Learning Center to construct a new dormitory, renovate an old dormitory, construct a maintenance building, and construct a small classroom building with parking. The grant is not available until the commissioner of management and budget determines that an amount sufficient to complete the project is available from nonstate sources. This is a onetime appropriation and is available until June 30, 2019.</p> <p>Originating Law: Laws 2016, Ch 189 Note: Onetime</p>											

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY16	FY17	FY18	FY19
Pass Through Funding									
Total Direct Base						320	320	320	320
Natural Resources Fund Total	Natural Resources Fund	Zoo Grants Lottery in-Lieu				320	320	320	320
Riders in the 2016-17 Biennial Budget									
Grants to Como Park Zoo and Duluth Zoo	Natural Resources Fund	Zoo Grants Lottery in-Lieu	2110	R298400	Zoo Grants LIL	320	320	320	320

\$320,000 the first year and \$320,000 the second year are from the natural resources fund for grants to be divided equally between the city of St. Paul for the Como Park Zoo and Conservatory and the city of Duluth for the Duluth Zoo. This appropriation is from the revenue deposited to the fund under Minnesota Statutes, section 297A.94, paragraph (e), clause (5).

Originating Law: Laws 2003, Ch 128

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
NATURAL RESOURCE TOTAL STATUTORY AND OPEN APPROPRIATIONS										
Total Statutory and Open Appropriations							184,788	233,896	185,134	184,846
General Fund Total	General Fund		1000		Estimated Expenditure		26,768	23,631	23,657	23,660
Special Revenue Fund Total	Special Revenue Fund	Restricted	2000		Estimated Expenditure		8,967	10,985	9,207	9,022
		Other	2001		Estimated Expenditure		117,744	144,868	117,458	117,458
Natural Resources Total		Water Recreation	2100		Estimated Expenditure		815	839	926	820
		Snowmobile	2101		Estimated Expenditure		315	248	276	276
		All-Terrain Vehicle	2102		Estimated Expenditure		305	287	299	299
		Off-Highway Motorcycle	2103		Estimated Expenditure		23	27	29	29
		Off-Road Vehicle	2104		Estimated Expenditure		20	22	24	24
		State Park	2106		Estimated Expenditure		1,081	978	979	979
		State Parks Lottery-in-Lieu	2107		Estimated Expenditure		64	47	64	64
		Nongame Wildlife Management	2111		Estimated Expenditure		1	-	1	1
		Invasive Species	2112		Estimated Expenditure		23	17	23	23
		Forestry Management Investment Account								
			2113		Estimated Expenditure		129	77	129	129
		Minerals Management	2114		Estimated Expenditure		25	21	25	25
		Mining Administration	2115		Estimated Expenditure		793	629	629	629
		Cross Country Ski	2116		Estimated Expenditure		290	299	299	299
		Miscellaneous Statutory	2117		Estimated Expenditure		2,543	2,986	3,162	3,162
		Land Acquisition	2118		Estimated Expenditure		226	185	169	169
		State Land and Water Conservation	2119		Estimated Expenditure		422	1,202	802	802
		Water Management	2120		Estimated Expenditure		39	30	39	39
Game and Fish Fund Total		Operations	2200		Estimated Expenditure		4,865	4,588	4,811	4,811
		Deer and Bear Management	2201		Estimated Expenditure		749	1,159	1,159	1,159
		Deer Habitat Improvement	2202		Estimated Expenditure		1,208	1,470	1,460	1,460
		Waterfowl Habitat Improvement	2203		Estimated Expenditure		500	601	601	601
		Trout and Salmon Management	2204		Estimated Expenditure		938	1,325	975	975
		Pheasant Habitat Improvement	2205		Estimated Expenditure		490	504	504	504
		Wild Rice Management	2206		Estimated Expenditure		40	40	40	40
		Wildlife Acquisition Surcharge	2207		Estimated Expenditure		1,531	1,600	1,600	1,600
		Wild Turkey Management	2208		Estimated Expenditure		174	230	230	230
		Walleye Stamp Account	2211		Estimated Expenditure		75	90	90	90
		Wolf Management and Monitoring Account								
			2213		Estimated Expenditure		110	300	300	300
Reinvest in Minnesota Total			2401		Estimated Expenditure		4,597	19,230	5,758	5,758
Gift Total			2403		Estimated Expenditure		1,401	4,473	1,381	1,381
Remediation Total			2801		Estimated Expenditure		182	1,115	1	1
Permanent School Fund			3800		Estimated Expenditure		12	178	4	4
Miscellaneous Agency			6000		Estimated Expenditure		7,323	9,615	8,023	8,023

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
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BY DIVISION

dollars in thousands

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
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Lands and Minerals

Total Statutory and Open Appropriations							Total Estimated Expenditure	11,345	12,105	10,631	10,494
	General Fund		1000		Estimated Expenditure		33	25	25	25	
	Special Revenue Fund	Restricted	2000		Estimated Expenditure		5,073	4,998	4,845	4,708	
		Other	2001		Estimated Expenditure		4,983	5,907	4,810	4,810	
	Natural Resources Fund	Mineral Management	2114		Estimated Expenditure		25	21	25	25	
		Mining Administration Account	2115		Estimated Expenditure		793	629	629	629	
		Natural Resource Misc Statutory	2117		Estimated Expenditure		426	347	293	293	
	Permanent School		3800		Estimated Expenditure		12	178	4	4	

Statutory and Open Appropriations

Occupation Tax Distribution	General Fund		1000	R291004	LAM Mining & Environ Open					
					Estimated Transfer Out		986	938	839	757

Distribution of occupation tax allocation to DNR, which transfers to an appropriation in fund 2000 (appropriation ID R291214), and is used for work on environmental issues and to provide regulatory services for ferrous and nonferrous mining operations in the state. The tax is what the iron mining industry pays since it is exempt from the corporate franchise tax.

MS 298.17 B1

Note: This is an open appropriation.

Marshall County Consolidated

Conservation Lands	General Fund		1000	R291029	LAM ConCon Areas Marshall Cnty					
					Estimated Expenditure		33	25	25	25

Claims from Marshall County for road construction and maintenance costs resulting from a DNR project

93 172 00 089 000

Note: This is an open appropriation.

Consolidated Conservation Lands	Special Revenue Fund		2000	R290280	LAM Consul Conservation Areas					
					Estimated Expenditure		216	72	72	72
					Estimated Revenue		377	234	234	234
					Estimated Transfer Out		162	162	162	162

Revenue generated from state lands and associated payments to counties

MS 84A.51 2

Volstead Lands	Special Revenue Fund		2000	R290290	LAM Volstead Lands					
					Estimated Expenditure		2			
					Estimated Revenue		4	2	2	2
					Estimated Transfer Out		2	2	2	2

Revenue generated from state lands and associated payments to counties

MS 89.035

Mining Rent and Royalties	Special Revenue Fund		2000	R291204	LAM Mining Rent and Royalties					
					Estimated Expenditure		4,382	4,273	4,146	4,137
					Estimated Revenue		3,895	4,138	4,138	4,138
					Estimated Transfer In		487	136	9	-
					Estimated Transfer Out		1	1	1	1

Revenue generated from mineral leases and associated payments to counties

MS 93.22 1C

Occupation Tax Distribution	Special Revenue Fund		2000	R291214	LAM Mining Envir & Reg Acct SR					
					Estimated Expenditure		473	653	627	499
					Estimated Transfer In		986	938	839	757
					Estimated Transfer Out		400	400	400	400

Lands and Minerals' share of the occupation tax distributed to DNR, which is a tax the iron mining industry pays since it is exempt from the corporate franchise tax, and is used for work on environmental issues and to provide regulatory services for ferrous and nonferrous mining operations in the state. A portion is transferred to the Ecological and Water Resources division and a portion to the Pollution Control Agency.

MS 298.17

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19	
School Trust Lands Condemnation	Special Revenue Fund		2000	R291223	LAM-School Trust Lands Acct SR						
Account receiving proceeds from school trust lands condemnation to be transferred to the permanent school fund as required by statute MS 92.83							Estimated Revenue	94	500	250	250
Cooperative Agreement - Industry Match	Special Revenue Fund		2001	R291026	LAM Env Coop Res Match						
Non-state match for minerals cooperative research appropriation 151 004 03 003 002							Estimated Expenditure	278	103	103	103
							Estimated Revenue	-	102	102	102
Cooperative Agreement	Special Revenue Fund		2001	R291200	LAM Minerals Coop Agreement						
Non-state match for iron ore cooperative research appropriation MS 84.026							Estimated Expenditure	155	62	62	62
							Estimated Revenue	-	61	61	61
Weighmasters Revolving Account	Special Revenue Fund		2001	R291203	LAM Weighmasters RevolvingAcct						
Receipt and subsequent reimbursement of mine inspections MS 93.20 25							Estimated Expenditure	86	128	128	128
							Estimated Revenue	68	128	128	128
Polymet Financial Assurance	Special Revenue Fund		2001	R291208	LAM Mine Fin Assurance Polymet						
Contractual agreement with PolyMet regarding financial assurance MS 84.026							Estimated Expenditure	68	291	50	50
							Estimated Revenue	184	50	50	50
Conservation Easement Investment Account	Special Revenue Fund		2001	R291220	LAM Conservation Ease SR						
The Natural Resources Conservation Easement Stewardship Account to cover costs of managing conservation easements, which is funded by an annual transfer of 5% of the market value of the corpus of the account. MS 84.69							Estimated Expenditure	1	103	54	54
							Estimated Transfer In	-	54	54	54
Conservation Easement Investment Account Corpus	Special Revenue Fund		2001	R291221	LAM Conservation Ease Invest S						
The corpus of the Natural Resources Conservation Easement Stewardship Account used to cover costs of managing conservation easements. Five percent of the market value is transferred annually to fund 2001, appropriation ID R291220. MS 84.69							Estimated Revenue	106	-	-	-
							Estimated Transfer In	32	-	-	-
							Estimated Transfer Out	-	54	54	54
Silica Sand	Special Revenue Fund		2001	R291224	LAM-Silica Sand						
Professional services relating to silica sand rules MS 84.025 9							Estimated Expenditure	75	150	150	150
							Estimated Revenue	75	150	150	150
Land Leased for Wild Rice Farming	Special Revenue Fund		2001	R291225	LAM Wild Rice LEG SR						
Proceeds from sale of consolidated conservation land in Beltrami County to reimburse DNR's sale costs and expenses for the parcel and for land exchange costs and expenses for land leased for wild rice farming operations exchanged in Aitkin, Beltrami, and Koochiching Counties 16 154 00 19F 000							Estimated Expenditure	-	28	28	28
							Estimated Revenue	-	28	28	28

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19	
Exchange and Sales in BWCAW 16 189 03 043 000	Special Revenue Fund		2001	R291226	LAM-Surplus10BWCA SR		Estimated Expenditure	10	10	10	
							Estimated Revenue	10	10	10	
							Funds transactional and legal work associated with the Boundary Waters Canoe Area Wilderness exchange and sales				
Professional Services MS 84.025 9	Special Revenue Fund		2001	R291901	LAM DNR Professional Svcs		Estimated Expenditure	2,380	2,888	2,250	2,250
							Estimated Revenue	2,418	2,249	2,249	2,249
							Real estate services for specific transactions of sales and exchanges				
Real Estate Services MS 84.025 9	Special Revenue Fund		2001	R291902	LAM Real Estate Services SR		Estimated Expenditure	1,940	2,144	1,975	1,975
							Estimated Revenue	2,111	1,976	1,976	1,976
							Real estate services for base real estate transactions				
Statewide Indirect Costs MS 16A.127 3A Note: This is an open appropriation.	Natural Resources Fund	Mineral Management	2114	R290231	LAM Statewide Indir Costs MMA		Estimated Expenditure	25	21	25	25
							Statewide indirect charges to the fund				
							Note: This is an open appropriation.				
Transfer to Permanent School and University MS 93.2236 Note: This is an open appropriation.	Natural Resources Fund	Mineral Management	2114	R290249	LAM Transfer School Univ MMA		Estimated Transfer In	395			
							Estimated Transfer Out	5,662	1,725	118	-
							Transfer of minerals revenues generated from school trust and university lands to the Permanent School and University Funds				
Issuance of Mining Administration Permits MS 93.481 7	Natural Resources Fund	Mining Administration Account	2115	R291020	LAM Mining Admin Permit Issue		Estimated Expenditure	793	629	629	629
							Estimated Revenue	952	628	628	628
							Reviewing and monitoring permits to mine funded by fees paid by owners, operators, and managers of mines				
Land Management Account MS 92.685	Natural Resources Fund	Natural Resource Misc Statutory	2117	R291202	LAM Land Management Account		Estimated Expenditure	406	294	243	243
							Estimated Revenue	166	201	201	201
							Administration of easement and license programs, including utility licenses, road easements, trail easements, and easement releases				
Mineral Water Permitting MS 103G.301 2	Natural Resources Fund	Natural Resource Misc Statutory	2117	R291218	LAM-Mineral Water Permitting		Estimated Expenditure	20	53	50	50
							Estimated Revenue	44	50	50	50
							Administration of water permits related to mining companies				
State Forest Suspense Account MS 16A.125 5	Permanent School		3800	R290244	LAM St Forest Susp School		Estimated Revenue	1,154	730	730	730
							Estimated Transfer Out	1,137	730	730	730
							Forest suspense account, where revenues from state forest trust fund lands is deposited and forest management costs are certified against those revenues and remaining receipts are distributed according to statute				

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Lakeshore Leases	Permanent School		3800	R291210	LAM Lakeshore Lease					
					Estimated Expenditure		12	178	4	4
					Estimated Revenue		5	4	4	4

Portion of revenue from leased lakeshore land reserved for payment to lessees upon termination of leases
MS 92.46 1D

Permanent University	Miscellaneous Agency		6000	R290245	LAM Permanent University					
					Estimated Revenue		543	206	56	56
					Estimated Transfer In		1,400	418	183	96
					Estimated Transfer Out		6,150	1,167	239	152

Receipts from mineral leases on university lands
MS 92.28

State Forest Suspense Account	Miscellaneous Agency		6000	R290247	LAM St Forest Susp Univ					
					Estimated Revenue		23	56	56	56
					Estimated Transfer Out		54	56	56	56

Forest suspense account, where revenues from state forest trust fund lands is deposited and forest management costs are certified against those revenues and remaining receipts are distributed according to statute
MS 16A.125 5

Special Advance Royalties	Miscellaneous Agency		6000	R291201	LAM Special Advance Royalties					
					Estimated Revenue		258	323	323	323

The Taconite Iron Ore Special Advance Royalty Account, where revenues from leases received under terms of agreements relating to state iron ore or taconite iron ore mining leases is deposited
MS 93.222

Ecological and Water Resources

Total Statutory and Open Appropriations					Total Estimated Expenditure	13,741	17,858	8,639	8,639
Special Revenue Fund	Restricted	2000			Estimated Expenditure	34	135	123	123
	Other	2001			Estimated Expenditure	11,619	13,699	6,400	6,400
Natural Resources Fund	Nongame	2111			Estimated Expenditure	1	-	1	1
	Invasive Species	2112			Estimated Expenditure	23	17	23	23
	Natural Resource Misc Statutory	2117			Estimated Expenditure	99	124	124	124
	Land Acquisition	2118			Estimated Expenditure	1	2	2	2
	Water Management Account	2120			Estimated Expenditure	39	30	39	39
	Reinvest In Minnesota-Gifts Fund	2401			Estimated Expenditure	1,707	2,502	1,901	1,901
	Gift Fund	2403			Estimated Expenditure	36	234	25	25
	Remediation Fund	2801			Estimated Expenditure	182	1,115	1	1

Statutory and Open Appropriations

Occupation Tax	Special Revenue Fund		2000	R292287	EWR Occ Tax Env Mining					
					Estimated Expenditure		34	135	123	123
					Estimated Transfer In		100	100	100	100

Ecological and Water Resources' share of the occupation tax transferred from Lands and Minerals, and is used for work on environmental issues and to provide regulatory services for ferrous and nonferrous mining operations in the state. The iron mining industry pays occupation tax since it is exempt from the corporate franchise tax.
MS 298.17

Cooperative Agreement	Special Revenue Fund		2001	R292200	EWR Coop Agreements					
					Estimated Expenditure		433	758	244	244
					Estimated Revenue		348	200	190	190

Management of cooperative agreements in the division
MS 84.026

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Seminars and Workshops	Special Revenue Fund		2001	R292203	EWR Seminars	Waters				
						Estimated Expenditure	6	10	10	10
						Estimated Revenue	3	10	10	10
Fees for seminars and workshops and associated expenditures MS 16A.721 2										
Seminars and Workshops	Special Revenue Fund		2001	R292209	EWR Seminars	Eco				
						Estimated Expenditure	25	43	35	35
						Estimated Revenue	32	35	35	35
Fees for seminars and workshops and associated expenditures MS 16A.721 2										
Publications	Special Revenue Fund		2001	R292212	EWR Publications					
						Estimated Expenditure	62	316	69	69
						Estimated Revenue	87	60	70	70
Publications produced by the Ecological and Water Resources division available for sale MS 84.0855										
Cooperative Agreement	Special Revenue Fund		2001	R292226	EWR Coop	Agreement				
						Estimated Expenditure	4,940	2,929	298	298
						Estimated Revenue	4,516	600	300	300
Management of cooperative agreements in the division MS 84.026										
Red River Coordination	Special Revenue Fund		2001	R292253	EWR Red River	Coord				
						Estimated Expenditure	28	28	28	28
						Estimated Revenue	28	28	28	28
Coordinating Red River efforts MS 84.026										
Interagency Agreements	Special Revenue Fund		2001	R292267	EWR Interagency	Agreements				
						Estimated Expenditure	263	351	181	181
						Estimated Revenue	265	350	180	180
Management of interagency agreements MS 84.026										
UNIMIN Mitigation	Special Revenue Fund		2001	R292281	EWR UNIMIN	Mitigation				
						Estimated Expenditure	187	3,443	15	15
						Estimated Revenue	1,684			
Mitigation work resulting from cooperative agreement with Unimin Minnesota Corporation MS 84.026										
Division Operations Support	Special Revenue Fund		2001	R292903	EWR Operations	Support				
						Estimated Expenditure	5,566	5,771	5,500	5,500
						Estimated Revenue	5,608	5,500	5,500	5,500
Administrative support of Ecological and Water Resources' programs MS 84.027 14 2										
Operation Support Services	Special Revenue Fund		2001	R292904	EWR LCCMR &	LSOHC SUPP				
						Estimated Expenditure	109	50	20	20
						Estimated Revenue	55	50	20	20
Billing of operation support services for Outdoor Heritage and Environment and Natural Resources Trust Fund MS 84.027 14 2										
Statewide Indirect Costs			2111	R290223	EWR Statewide	Indir Costs				
						NG				
						Estimated Expenditure	1	-	1	1
Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.										

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Statewide Indirect Costs			2112	R290232	EWR Statewide Indir Costs IS					
					Estimated Expenditure		23	17	23	23
Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.										
Fees Account	Natural Resources Fund	Natural Resource Misc Statutory	2117	R292201	EWR Fees Account					
					Estimated Expenditure		41	64	64	64
					Estimated Revenue		134	130	130	130
Application for underground storage permit of gas or liquid MS 103G.301 2B										
Underground Gas Storage	Natural Resources Fund	Natural Resource Misc Statutory	2117	R292202	EWR Underground Gas Storage					
					Estimated Expenditure		58	60	60	60
					Estimated Revenue		95	61	61	61
Cost of inspecting and monitoring activities authorized by an underground storage permit MS 103I.681 11										
Land Acquisition	Natural Resources Fund		2118	R292211	EWR Land Acq SNA					
					Estimated Expenditure		1	2	2	2
					Estimated Revenue			2	2	2
Acquisition of natural resources lands or expenses related in exchanging state-owned property MS 94.165										
Statewide Indirect Costs			2120	R290238	EWR Statewide Indir Costs WTR					
					Estimated Expenditure		39	30	39	39
Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.										
Invasive Species Surcharge	Game and Fish Fund		2200	R292206	EWR Lic Srchrg Inv Species					
					Estimated Revenue		1,076	1,049	1,049	1,049
					Estimated Transfer Out		1,076	1,049	1,049	1,049
Surcharge on nonresident fishing licenses for management of aquatic invasive species transferred to the invasive species account MS 97A.475 7										
RIM Critical Habitat Gifts			2401	R292259	EWR RIM Crit Hab Gifts ITC					
					Estimated Expenditure		503	1,172	951	951
					Estimated Transfer In			950	950	950
Match donations for Reinvest in Minnesota critical habitat nongame projects with funds from the nongame wildlife account MS 84.943 5										
RIM Critical Habitat License Plates			2401	R292260	EWR RIM Crit Hab Lic Plate ITC					
					Estimated Expenditure		1,204	1,330	950	950
					Estimated Transfer In		950	950	950	950
Funds from purchase of a critical habitat license plate and from Fish and Wildlife's portion of the critical habitat license plate sales to be used as match for the Reinvest in Minnesota program MS 84.943 5										
Nongame Gifts			2403	R292227	EWR Non Game Gift					
					Estimated Expenditure		29	67	22	22
					Estimated Revenue		32	23	23	23
					Estimated Transfer Out		50			
Acceptance of gifts not designated to game to further the mission of the agency. MS 84.085 1										
Gifts			2403	R292228	EWR Gift					
					Estimated Expenditure		7	167	3	3
					Estimated Revenue		3	2	2	2
Acceptance of gifts to further the mission of the agency MS 84.085 1										

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19	
Remediate Environmental Damages			2801	R290300	EWR Environmental Damages ITC						
							Estimated Expenditure	182	1,115	1	1
							Estimated Revenue	1	1	1	1

Rehabilitation, restoration, or acquisition of natural resources resulting from the release of a hazardous substance
MS 115B.20 2 4

Forestry

Total Statutory and Open Appropriations						Total Estimated Expenditure	31,275	31,513	26,191	26,198
	General Fund		1000		Estimated Expenditure	18,078	15,000	15,000	15,000	
	Special Revenue Fund	Restricted	2000		Estimated Expenditure	3,325	4,433	3,775	3,782	
		Other	2001		Estimated Expenditure	7,883	9,765	5,245	5,245	
	Natural Resources Fund	Forest Management Investment	2113		Estimated Expenditure	129	77	129	129	
		Natural Resource Misc Statutory	2117		Estimated Expenditure	1,842	2,010	2,010	2,010	
		Land Acquisition	2118		Estimated Expenditure	16	52	30	30	
	Gift		2403		Estimated Expenditure	2	176	2	2	

Statutory and Open Appropriations

Emergency Fire-Fighting	General Fund	1000	R293009	FOR Emergency Fire Open	Estimated Expenditure	18,078	15,000	15,000	15,000
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Open appropriation for emergency fire-fighting costs that exceed the general fund appropriation
151 004 03 003 004
Note: This is an open appropriation.

Consolidated Conservation Areas	Special Revenue Fund	2000	R290281	FOR Consul Conservation Areas	Estimated Expenditure	2,373	2,751	2,751	2,751
					Estimated Revenue	4,747	5,502	5,502	5,502
					Estimated Transfer Out	2,373	2,751	2,751	2,751

Revenues generated from state lands and subsequent payments to counties
MS 84A.51 2

Volstead Lands	Special Revenue Fund	2000	R290291	FOR Volstead Lands	Estimated Expenditure	19	2	2	2
					Estimated Revenue	38	20	20	20
					Estimated Transfer Out	19	18	18	18

Revenues generated from state lands and subsequent payments to counties
MS 89.035

Federal Good Neighbor Agreement	Special Revenue Fund	2000	R293202	FOR Fed Good Neighbor Agmt	Estimated Expenditure		18	12	12
					Estimated Revenue	6	12	12	12

Management of good neighbor agreement with the federal government
MS 84.026

Non-Federal Grants	Special Revenue Fund	2000	R293207	FOR Non-Federal Grants	Estimated Expenditure	1	7	3	3
					Estimated Revenue		3	3	3

Money granted by non-state organizations to assist with various Forestry efforts
MS 84.085 1

State Forest Road Account	Special Revenue Fund	2000	R293210	FOR State Forest Road Account	Estimated Expenditure	916	1,549	984	991
					Estimated Transfer In	1,002	1,035	985	992

Maintenance, administration, acquisition, and development of state forest roads, which is funded by the gas tax
MS 89.70

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Receipts from Burntside State Forest	Special Revenue Fund		2000	R293213	FOR Burntside State For Recei					
					Estimated Expenditure			9	2	2
					Estimated Revenue		1	2	2	2
Receipts for leased land within the Burntside State Forest MS 94.48										
Receipts from Pillsbury State Forest	Special Revenue Fund		2000	R293223	FOR Pillsbury St Forest Rcpts					
					Estimated Expenditure		16	97	21	21
					Estimated Revenue		1	21	21	21
Forest gifted to the DNR and profits generated distributed between the DNR, the University of Minnesota, Cass County and Fairview Township. MS 94.48										
Cooperative Agreement	Special Revenue Fund		2001	R293201	FOR Coop Agreement Fire Fghtng					
					Estimated Expenditure		209	539	165	165
					Estimated Revenue		173	165	165	165
Cooperative agreement with all parties who are part of the Minnesota Interagency Fire Compact (MIFC) MS 84.026										
Nurseries Account	Special Revenue Fund		2001	R293204	FOR Nurseries Account					
					Estimated Expenditure		2,164	3,996	2,112	2,112
					Estimated Revenue		2,060	2,111	2,111	2,111
Management of tree nurseries and receipts from nursery sales MS 89.37 4										
Cooperative Agreement	Special Revenue Fund		2001	R293206	FOR Wildlife Habitat Co-op Agr					
					Estimated Expenditure			1	1	1
					Estimated Revenue			1	1	1
Cooperative agreement with National Wild Turkey Federation for wildlife habitat management MS 84.026										
Forest Services to Private Landowners	Special Revenue Fund		2001	R293209	For Svs To Priv Landowners					
					Estimated Expenditure		57	709	60	60
					Estimated Revenue		51	60	60	60
Forestry services provided to private landowners, including management and timber protection advice and selection and marking of timber to be cut MS 88.79 2										
Publications and Sales	Special Revenue Fund		2001	R293217	FOR Sales & Publications					
					Estimated Expenditure		4	76	10	10
					Estimated Revenue		14	10	10	10
Sales of forest resource assessment products and other nature-related products MS 84.0855										
Cooperative Agreement for Camp Ripley	Special Revenue Fund		2001	R293226	FOR Camp Ripley Coop Agr					
					Estimated Expenditure		53	351	201	201
					Estimated Revenue		100	200	200	200
Cooperative agreement with Camp Ripley for a designated Forester who specializes in timber work and timber sales within the confines of Camp Ripley. MS 84.026										
State Forest Land Use	Special Revenue Fund		2001	R293229	FOR State Forest Land Use					
					Estimated Expenditure			7	1	1
					Estimated Revenue			1	1	1
Fees for use of state forest lands, including races, large horse trail rides, and commercial uses MS 89.22										

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19	
Emergency Fire-Fighting Outside the State	Special Revenue Fund		2001	R293232	FOR Emergency Fire Non State						
							Estimated Expenditure	571	360	360	360
							Estimated Revenue	530	360	360	360
Contracts for emergency fire management MS 84.026											
Cooperative Agreement for Fire Equipment	Special Revenue Fund		2001	R293233	FOR Fire Equip Coop						
							Estimated Expenditure	136	139	139	139
							Estimated Revenue	132	135	135	135
Cooperative agreement for use of fire equipment MS 84.026											
Seminars and Workshops	Special Revenue Fund		2001	R293234	FOR Fire Seminars						
							Estimated Expenditure	29	50	50	50
							Estimated Revenue	28	50	50	50
Fees for seminars and workshops and associated expenditures MS 16A.721 2											
Fees from Seminars and Workshops	Special Revenue Fund		2001	R293235	FOR Seminar - Workshop Fees						
							Estimated Expenditure	2	2	2	2
							Estimated Revenue		2	2	2
Fees for seminars and workshops and associated expenditures MS 16A.721 2											
Federal Emergency Fire-Fighting	Special Revenue Fund		2001	R293236	FOR Emergency Fire Federal						
							Estimated Expenditure	4,558	1,999	1,999	1,999
							Estimated Revenue	4,377	2,000	2,000	2,000
Cooperative agreement with the federal government for emergency fire fighting management MS 84.026											
Aircraft Fleet	Special Revenue Fund		2001	R293900	FOR Aircraft Fleet						
							Estimated Expenditure	100	1,536	145	145
							Estimated Revenue	132	145	145	145
Maintenance and use of Forestry's aircraft fleet MS 84.0856											
Statewide Indirect Costs	Natural Resources Fund	Forest Management Investment Account	2113	R290230	FOR Statewide Indir Costs FMIA						
							Estimated Expenditure	129	77	129	129
							Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.				
Burn Permits	Natural Resources Fund	Natural Resource Misc Statutory	2117	R293205	FOR Burn Permit						
							Estimated Expenditure	18	82	82	82
							Estimated Revenue	65	70	70	70
Issuance and management of fire permits MS 88.17 4											
Balsam Bough Account	Natural Resources Fund	Natural Resource Misc Statutory	2117	R293208	FOR Balsam Bough						
							Estimated Expenditure		2	2	2
							Estimated Revenue	1	2	2	2
Administration of permit process to buy decorative boughs MS 88.6435 4											

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Resource Assessment Products and Services	Natural Resources Fund	Natural Resource Misc Statutory	2117	R293212	FOR Res Assess Prod & Serv					
						Estimated Expenditure	1,824	1,926	1,926	1,926
						Estimated Revenue	2,015	1,802	1,802	1,802
Forest resource assessment products and services including sale of aerial photography, remote sensing, and satellite imagery products and services MS 89.421 1										
Land Acquisition	Natural Resources Fund	Land Acquisition	2118	R293203	FOR Land Acquisition					
						Estimated Expenditure	16	52	30	30
						Estimated Revenue	55	49	49	49
Acquisition of natural resources lands or expenses related in exchanging state-owned property MS 94.165										
Forestry Cost Certification	Game and Fish Fund	Operations	2200	R290284	FOR FMIA Cost Cert Trf-G&F					
						Estimated Transfer Out	344	400	400	400
Income from state forest lands, costs certified and distributed as outlined in statute MS 89.0385 Note: This is an open appropriation.										
Gifts	Gift		2403	R293240	FOR Gifts					
		Estimated Expenditure				2	176	2	2	
		Estimated Revenue				8	2	2	2	
Acceptance of gifts to further the mission of the agency MS 84.085 1										
Distribution from Forest Suspend Account	Permanent School		3800	R290242	FOR St Forest Susp School					
		Estimated Revenue				10,763	10,803	10,803	10,803	
		Estimated Transfer Out				11,657	11,553	11,303	11,303	
Revenue from forest trust fund lands to be certified and disbursed according to statute MS 16A.125 5										
Distribution from Forest Suspend Account	Miscellaneous Agency		6000	R290248	FOR St Forest Susp Univ					
		Estimated Revenue				51	101	101	101	
		Estimated Transfer Out				104	101	101	101	
Revenue from forest trust fund lands to be certified and disbursed according to statute MS 16A.125 5										

Parks and Trails

Total Statutory and Open Appropriations				Total Estimated Expenditure	10,632	19,287	13,226	13,125
Special Revenue Fund	Other	2001	Estimated Expenditure	7,861	15,274	9,573	9,573	
Natural Resources Fund	Water Recreation	2100	Estimated Expenditure	241	264	366	265	
	Snowmobile	2101	Estimated Expenditure	102	74	102	102	
	All-Terrain Vehicle	2102	Estimated Expenditure	89	77	89	89	
	Off-Highway Motorcycle	2103	Estimated Expenditure	18	16	18	18	
	Off-Road Vehicle	2104	Estimated Expenditure	18	16	18	18	
	State Park	2106	Estimated Expenditure	1,080	977	978	978	
	State Pks & Trls Lott In Lieu	2107	Estimated Expenditure	64	47	64	64	
	Cross Country Ski	2116	Estimated Expenditure	277	279	279	279	
	Natural Resource Misc Statutory	2117	Estimated Expenditure	174	485	715	715	
	Land Acquisition	2118	Estimated Expenditure	141	68	68	68	
	State Land & Water Conservtn	2119	Estimated Expenditure	422	1,202	802	802	
	Gift	2403	Estimated Expenditure	145	508	154	154	

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Statutory and Open Appropriations										
Gift Cards	Special Revenue Fund		2001	R294200	PAT Gift Cards					
					Estimated Revenue		70	31	31	31
					Estimated Transfer Out		31	26	48	48
Revenues from purchases of Parks and Trails gift cards. The majority of proceeds from unredeemed gift cards is transferred to the State Parks Account. MS 84.0854 2										
Cooperative Agreement	Special Revenue Fund		2001	R294204	PAT Coop Agrmnts					
					Estimated Expenditure		538	1,601	1,110	1,110
					Estimated Revenue		370	1,109	1,109	1,109
Cooperative agreements from Parks and Trails MS 84.026										
Working Capital Account	Special Revenue Fund		2001	R294206	PAT Working Capital					
					Estimated Expenditure		3,968	7,157	4,093	4,093
					Estimated Revenue		4,742	4,105	4,105	4,105
					Estimated Transfer In		9	7	13	13
					Estimated Transfer Out		33	25	25	25
Maintenance and operations of revenue-generating facilities and resource management and interpretive programs at state parks, with transfer of forestry-related receipts transferred to the Forest Management Investment Account MS 85.22										
Douglas Lodge Operations	Special Revenue Fund		2001	R294207	PAT Douglas Lodge					
					Estimated Expenditure		2,661	3,253	2,614	2,614
					Estimated Revenue		2,808	2,611	2,611	2,611
					Estimated Transfer In		1	1	2	2
Enterprise at Itasca State Park including Douglas Lodge. A small portion of unredeemed gift cards is transferred in from fund 2001, appropriation ID R294200. MS 85.22 2A										
Seminars and Workshops	Special Revenue Fund		2001	R294211	PAT Seminars					
					Estimated Expenditure		49	15	5	5
					Estimated Revenue		12	5	5	5
Fees for seminars and workshops and associated expenditures MS 16A.721 2										
Cooperative Agreement	Special Revenue Fund		2001	R294213	PAT Tower Soudan Coop					
					Estimated Expenditure		8	510	63	63
					Estimated Revenue		25	63	63	63
Cooperative agreement at Soudan mine MS 84.026										
Cooperative Agreement	Special Revenue Fund		2001	R294215	PAT MNDOT Coop Agrmt					
					Estimated Expenditure		56	1,521	900	900
					Estimated Revenue		65	900	900	900
Cooperative agreement with MnDOT MS 84.026										
Soudan Mine Operations	Special Revenue Fund		2001	R294216	PAT Soudan Minos					
					Estimated Expenditure		181	740	338	338
					Estimated Revenue		111	335	335	335
Contract for lab space at Soudan Mine MS 84.026										
Cooperative Agreement	Special Revenue Fund		2001	R294225	PAT Coop MNDOT PBT					
					Estimated Expenditure			344	344	344
					Estimated Revenue			344	344	344
Cooperative agreement with MnDOT for the Paul Bunyan Trail and other trail development MS 84.026										

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Publications	Special Revenue Fund		2001	R294238	PAT Publications					
					Estimated Expenditure		17	58	31	31
					Estimated Revenue		14	31	31	31
Sole of Parks and Trails publications MS 84.085 1										
Cooperative Agreement	Special Revenue Fund		2001	R294240	PAT Coop MNDOT Boomsite					
					Estimated Expenditure		383	75	75	75
					Estimated Revenue		383	75	75	75
Cooperative agreement with MnDOT at Boomsite development with federal dollars passed through to Washington County MS 84.026										
Lake Sarah Improvements	Natural Resources Fund	Water Recreation	2100	R294051	PAT Lake Sarah Improvements					
					Estimated Expenditure			15	111	10
Grants to political subdivisions for public access and other natural resource improvements at Lake Sarah in Hennepin County funded by the sale of tax-forfeited land by Hennepin County 04 262 03 018 000										
Marina Operations	Natural Resources Fund	Water Recreation	2100	R294219	PAT Water Recreation Marina					
					Estimated Expenditure		36	87	50	50
					Estimated Revenue		57	50	50	50
Operations of mooring facilities and small craft harbors MS 86A.21										
Statewide Indirect Costs	Natural Resources Fund	Water Recreation	2100	R290220	PAT Statewide Indir Costs WRA					
					Estimated Expenditure		205	162	205	205
Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.										
Statewide Indirect Costs	Natural Resources Fund	Snowmobile	2101	R290221	PAT Statewide Indir Costs SNOW					
					Estimated Expenditure		102	74	102	102
Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.										
Statewide Indirect Costs	Natural Resources Fund	All-Terrain Vehicle	2102	R290222	PAT Statewide Indir Costs ATV					
					Estimated Expenditure		89	77	89	89
Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.										
Statewide Indirect Costs	Natural Resources Fund	Off-Highway Motorcycle	2103	R290224	PAT Statewide Indir Costs OHM					
					Estimated Expenditure		18	16	18	18
Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.										
Statewide Indirect Costs	Natural Resources Fund	Off-Road Vehicle	2104	R290225	PAT Statewide Indir Costs ORV					
					Estimated Expenditure		18	16	18	18
Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.										
Statewide Indirect Costs	Natural Resources Fund	State Park	2106	R290227	PAT Statewide Indir Costs SP					
					Estimated Expenditure		96	128	128	128
Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.										

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Park Reservation System	Natural Resources Fund	State Park	2106	R294201	PAT Park Reservation System SP					
					Estimated Expenditure		941	699	700	700
					Estimated Revenue		1,272	1,256	1,256	1,256
Operations of the state park reservation system and revenues from camping reservations MS 85.052 6										
Fort Snelling Upper Bluff	Natural Resources Fund	State Park	2106	R294237	PAT Fort Snelling Upper Bluff					
					Estimated Expenditure		43	150	150	150
					Estimated Revenue		148	127	227	227
Leasing and operation of property at Fort Snelling Upper Bluff, which is used for maintenance, repair, and rehabilitation of historical buildings and landscapes MS 85.34 7										
Statewide Indirect Costs	Natural Resources Fund	State Parks and Trails Lottery-in-Lieu	2107	R290226	PAT Statewide Indir Costs LIL					
					Estimated Expenditure		64	47	64	64
Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.										
Cross Country Ski Trails	Natural Resources Fund	Cross Country Ski	2116	R294209	PAT Cross Country Ski Trails					
					Estimated Expenditure		277	279	279	279
					Estimated Revenue		226	283	283	283
Fees from cross-country ski passes used for development and maintenance of ski trails MS 85.43										
State Forest Campgrounds	Natural Resources Fund	Natural Resource Misc Statutory	2117	R294205	PAT St Forest Campground NRMS					
					Estimated Expenditure		101	150	150	150
					Estimated Revenue		198	150	150	150
Revenues generated from camping on state forest lands and uses are for maintenance of these campsites MS 89.21										
Horse Trails	Natural Resources Fund	Natural Resource Misc Statutory	2117	R294210	PAT Horse Trails					
					Estimated Expenditure		73	135	135	135
					Estimated Revenue		110	118	118	118
Fees from horse passes are used for trail development and maintenance and for trail acquisition MS 85.46 6										
Parks and Trails License Plates	Natural Resources Fund	Natural Resource Misc Statutory	2117	R294241	PAT License Plates NRMS					
					Estimated Expenditure			200	430	430
					Estimated Transfer In			200	430	430
Proceeds from purchase of state parks and trails license plate used for parks and trails operations and maintenance MS 85.056										
Land Acquisition	Natural Resources Fund	Land Acquisition	2118	R294202	PAT Land Acq					
					Estimated Expenditure		141	68	68	68
					Estimated Revenue		269	20	20	20
Acquisition of natural resources lands or expenses related in exchanging state-owned property MS 94.165										
Statewide Indirect Costs	Natural Resources Fund	State Land and Water Conservation	2119	R290229	PAT Statewide Indir Costs LAWC					
					Estimated Expenditure		2	1	2	2
Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.										
Local Distribution for State Land and Water Conservation Lands	Natural Resources Fund	State Land and Water Conservation	2119	R294416	PAT Lawcon Local					
					Estimated Expenditure		420	1,201	800	800
					Estimated Revenue		366	1,201	800	800
Local share of federal reimbursement granted to the state from section 6 of the federal Land and Water Conservation Fund Act. Money is distributed for projects to be acquired, developed, and maintained by local units of government. MS 84.0264 3										

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19	
Gifts	Gift		2403	R294230	PAT Gifts						
							Estimated Expenditure	145	508	154	154
							Estimated Revenue	137	154	154	154

Acceptance of gifts to further the mission of the agency
MS 84.085 1

State Forest Suspense Account	Permanent School		3800	R290243	PAT St Forest Susp School						
							Estimated Revenue	195	160	160	160
							Estimated Transfer Out	178	160	160	160

Revenue from the forest trust fund lands to be credited to the Permanent School fund
MS 16A.125 5

Fish and Wildlife

Total Statutory and Open Appropriations						Total Estimated Expenditure	17,778	35,587	19,761	19,701
Special Revenue Fund	Restricted		2000		Estimated Expenditure	535	1,386	463	408	
	Other		2001		Estimated Expenditure	2,858	3,496	2,732	2,732	
Natural Resources Fund	Water Recreation		2100		Estimated Expenditure	574	575	560	555	
	Snowmobile		2101		Estimated Expenditure	121	126	126	126	
	All-Terrain Vehicle		2102		Estimated Expenditure	216	210	210	210	
	Off-Highway Motorcycle		2103		Estimated Expenditure	5	11	11	11	
	Off-Road Vehicle		2104		Estimated Expenditure	2	6	6	6	
	State Park		2106		Estimated Expenditure	1	1	1	1	
	Cross Country Ski		2116		Estimated Expenditure	13	20	20	20	
	Natural Resource Misc Statutory		2117		Estimated Expenditure	2	20	20	20	
	Land Acquisition		2118		Estimated Expenditure	68	63	69	69	
Game and Fish Fund	Operations		2200		Estimated Expenditure	4,583	4,388	4,641	4,641	
	Computerized Lic Deer/Bear Mgm		2201		Estimated Expenditure	749	1,159	1,159	1,159	
	Deer Habitat Improvement		2202		Estimated Expenditure	1,208	1,470	1,460	1,460	
	Waterfowl Habitat Improvement		2203		Estimated Expenditure	500	601	601	601	
	Trout And Salmon Management		2204		Estimated Expenditure	938	1,325	975	975	
	Pheasant Habitat Improvement		2205		Estimated Expenditure	490	504	504	504	
	Wild Rice Management		2206		Estimated Expenditure	40	40	40	40	
	Wildlife Acquisition Surcharge		2207		Estimated Expenditure	1,531	1,600	1,600	1,600	
	Wild Turkey Management		2208		Estimated Expenditure	174	230	230	230	
	Walleye Stamp Account		2211		Estimated Expenditure	75	90	90	90	
	Wolf Management & Monitoring		2213		Estimated Expenditure	110	300	300	300	
	Reinvest In Minnesota-Gifts		2401		Estimated Expenditure	2,890	16,728	3,857	3,857	
	Gift		2403		Estimated Expenditure	95	685	81	81	
	Miscellaneous Agency		6000		Estimated Expenditure	-	553	5	5	

Statutory and Open Appropriations

Beltrami Island Conservation	Special Revenue Fund		2000	R296215	FAW WL Beltrami Island Cons						
							Estimated Expenditure	210	250	250	250
							Estimated Revenue	315	350	250	200
							Estimated Transfer Out	83	90	60	60

Lease of federal land on Beltrami Island for protection, preservation, and management of wildlife and forest and water resources. A portion of receipts is transferred to the Forest Management Investment Account.
MS 84.155 6

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Venison Donation Program	Special Revenue Fund		2000	R296216	FAW Venison Donation Program					
					Estimated Expenditure			382	5	10
					Estimated Transfer In		46	75	80	85
					Estimated Transfer Out		50	50	75	75
<p>Costs of processing deer for venison donation programs. Funds transferred in from donations on top of deer licenses (fund 2200, appropriation ID R296226) and transferred to Department of Agriculture for inspections of processors. MS 97A.065 6</p>										
Walk-in Access Program	Special Revenue Fund		2000	R296227	FAW Walk-in Access Program					
					Estimated Expenditure		309	565	118	118
					Estimated Revenue		21	20	18	18
					Estimated Transfer In		106	101	100	100
<p>Administration of the walk-in hunting access program. Funds transferred in from donations on top of small game license fees (fund 2200, appropriation ID R296226). MS 97A.065 6</p>										
Partnership with Rocky Mountain Elk Foundation	Special Revenue Fund		2000	R296259	FAW RMEF Partnership A					
					Estimated Expenditure		16	34	25	25
					Estimated Revenue		14	27	25	25
<p>Partnership with the Rocky Mountain Elk Foundation for assistance with elk forage on state land, food plots and habitat work MS 84.085</p>										
Cordova Wildlife Management Area Mitigation	Special Revenue Fund		2000	R296273	FAW Cordova WMA Mitigation SR					
					Estimated Expenditure			140	60	-
					Estimated Revenue			140	60	-
<p>Mitigation of public waters work in the Cordova Wildlife Management Area MS 103G.245 7B</p>										
Anatomical Gift	Special Revenue Fund		2000	R296274	FAW Anatomical Gift SR					
					Estimated Expenditure			15	5	5
					Estimated Revenue			15	5	5
<p>Administration of anatomical gift program, which allows residents purchasing a hunting or fishing license to indicate their desire to make an anatomical gift MS 97A.408</p>										
Seminars and Workshops	Special Revenue Fund		2001	R296200	FAW Fish Seminars					
					Estimated Expenditure		21	21	13	13
					Estimated Revenue		21	15	13	13
<p>Fees for seminars and workshops and associated expenditures MS 16A.721 2</p>										
Publications	Special Revenue Fund		2001	R296201	FAW Fisheries Publications					
					Estimated Expenditure		51	142	71	71
					Estimated Revenue		76	71	71	71
<p>Sale of nature-related merchandise including natural resources-related publications and maps MS 84.0855</p>										
Cooperative Agreement	Special Revenue Fund		2001	R296205	FAW Fisheries Coop Agreement					
					Estimated Expenditure		65	567	75	75
					Estimated Revenue		75	75	75	75
<p>Management of cooperative agreements in the division related to fisheries MS 84.026</p>										
Cooperative Agreement	Special Revenue Fund		2001	R296220	FAW Wildlife Coop Agreement					
					Estimated Expenditure		130	217	86	86
					Estimated Revenue		118	109	86	86
<p>Management of cooperative agreements in the division related to wildlife MS 84.026</p>										

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Federal Duck Stamp Sales	Special Revenue Fund		2001	R296229	FAW Lic Fed Duck Stamp Sales					
					Estimated Expenditure		2,336	2,382	2,337	2,337
					Estimated Revenue		2,340	2,337	2,337	2,337
Sales of federal migratory waterfowl, junior duck, and other federal stamps MS 84.0855										
Division Operations Support	Special Revenue Fund		2001	R296901	FAW Div Direct & Necessary					
					Estimated Expenditure		255	167	150	150
					Estimated Revenue		268	150	150	150
Management of the division direct and necessary charges MS 84.025 9										
Electronic Licensing	Natural Resources Fund	Water Recreation	2100	R296231	FAW Electronic Licens WRA ITC					
					Estimated Expenditure		574	575	560	555
					Estimated Revenue		557	555	555	555
Electronic sale of hunting and fishing licenses, ski passes, trail stickers, recreational vehicle and boat renewals, hunting lottery application, harvest registration, and safety certificates. MS 84.027 15										
Electronic Licensing	Natural Resources Fund	Snowmobile	2101	R296232	FAW Electronic Licens SNOW ITC					
					Estimated Expenditure		121	126	126	126
					Estimated Revenue		140	141	141	141
Electronic sale of hunting and fishing licenses, ski passes, trail stickers, recreational vehicle and boat renewals, hunting lottery application, harvest registration, and safety certificates. MS 84.027 15										
Electronic Licensing	Natural Resources Fund	All-Terrain Vehicle	2102	R296233	FAW Electronic LicensS ATV ITC					
					Estimated Expenditure		216	210	210	210
					Estimated Revenue		216	201	201	201
Electronic sale of hunting and fishing licenses, ski passes, trail stickers, recreational vehicle and boat renewals, hunting lottery application, harvest registration, and safety certificates. MS 84.027 15										
Electronic Licensing	Natural Resources Fund	Off-Highway Motorcycle	2103	R296234	FAW Electronic Licens OHM ITC					
					Estimated Expenditure		5	11	11	11
					Estimated Revenue		9	8	8	8
Electronic sale of hunting and fishing licenses, ski passes, trail stickers, recreational vehicle and boat renewals, hunting lottery application, harvest registration, and safety certificates. MS 84.027 15										
Electronic Licensing	Natural Resources Fund	Off-Road Vehicle	2104	R296235	FAW Electronic Licens ORV ITC					
					Estimated Expenditure		2	6	6	6
					Estimated Revenue		4	3	3	3
Electronic sale of hunting and fishing licenses, ski passes, trail stickers, recreational vehicle and boat renewals, hunting lottery application, harvest registration, and safety certificates. MS 84.027 15										
Electronic Licensing	Natural Resources Fund	State Park	2106	R296236	FAW Electronic Licens PRK ITC					
					Estimated Expenditure		1	1	1	1
					Estimated Revenue		1	1	1	1
Electronic sale of hunting and fishing licenses, ski passes, trail stickers, recreational vehicle and boat renewals, hunting lottery application, harvest registration, and safety certificates. MS 84.027 15										
Electronic Licensing	Natural Resources Fund	Cross Country Ski	2116	R296238	FAW Electronic Licens SKI ITC					
					Estimated Expenditure		13	20	20	20
					Estimated Revenue		16	16	16	16
Electronic sale of hunting and fishing licenses, ski passes, trail stickers, recreational vehicle and boat renewals, hunting lottery application, harvest registration, and safety certificates. MS 84.027 15										
Electronic Licensing	Natural Resources Fund	Natural Resource Misc Statutory	2117	R296239	FAW Elec Lic Statutory Msc ITC					
					Estimated Expenditure		2	20	20	20
					Estimated Revenue		11	11	11	11
Electronic sale of hunting and fishing licenses, ski passes, trail stickers, recreational vehicle and boat renewals, hunting lottery application, harvest registration, and safety certificates. MS 84.027 15										

Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Land Sales	Natural Resources Fund	Land Acquisition	2118	R296208	FAW WSFR Land Sale					
						Estimated Expenditure	4	4	4	4
Land sales from the Wildlife and Sport Fish Restoration Program MS 94.165										
Land Acquisition	Natural Resources Fund	Land Acquisition	2118	R296209	FAW Land Acq Wildlife					
						Estimated Expenditure	64	59	65	65
						Estimated Revenue	274	43	43	43
Acquisition of natural resources lands or expenses related in exchanging state-owned property MS 94.165										
Statewide Indirect Costs	Game and Fish Fund	Operations	2200	R290228	FAW Statewide Indir Costs G&F					
						Estimated Expenditure	1,303	1,047	1,300	1,300
Statewide indirect charges to the fund MS 16A.127 3A Note: This is an open appropriation.										
Public Grazing Program	Game and Fish Fund	Operations	2200	R296222	FAW Public Grazing Program					
						Estimated Revenue	1	1	1	1
Administration of the public grazing program MS 84.972										
License Surcharge for Walk-in Access Program	Game and Fish Fund	Operations	2200	R296225	FAW Lic Surcharge Walk-in Prog					
						Estimated Revenue	106	101	100	100
						Estimated Transfer Out	106	101	100	100
Collection of donations on top of small game license fees for administration of the walk-in program. Funds transferred to the administration account for the walk-in access program (fund 2000, appropriation ID R296227). MS 97A.475 3										
License Surcharge for Venison Donation Program	Game and Fish Fund	Operations	2200	R296226	FAW Lic Surcharge Venison Prog					
						Estimated Revenue	46	75	80	85
						Estimated Transfer Out	46	75	80	85
Collection of donations on top of licenses to take deer by firearms or archery or on bonus licenses for the venison program. Funds transferred to the administration account for the venison donation program (fund 2000, appropriation ID R296216). MS 97A.475 3A										
Electronic Licensing	Game and Fish Fund	Operations	2200	R296237	FAW Electronic Licens G&F ITC					
						Estimated Expenditure	3,280	3,341	3,341	3,341
						Estimated Revenue	3,236	3,303	3,303	3,303
Electronic sale of hunting and fishing licenses, ski passes, trail stickers, recreational vehicle and boat renewals, hunting lottery application, harvest registration, and safety certificates. MS 84.027 15										
Deer and Bear Management	Game and Fish Fund	Computerized Lic Deer/Bear Mgm	2201	R296023	FAW Deer Bear Mgmt					
						Estimated Expenditure	563	800	800	800
						Estimated Revenue	584	650	700	650
Management of deer and bear funded by hunting licenses MS 97A.075 1C										
Computerized Licensing	Game and Fish Fund	Computerized Lic Deer/Bear Mgm	2201	R296057	FAW Licensing Computerized Lic					
						Estimated Expenditure	36	59	59	59
						Estimated Revenue	58	58	58	58
Maintenance of computerized licensing system for deer and bear funded through license issuing fees MS 97A.075 1C										
Emergency Deer Feeding and Cervidae Health	Game and Fish Fund	Computerized Lic Deer/Bear Mgm	2201	R296213	FAW Deer Feed & Cervidae Hlth					
						Estimated Expenditure	150	300	300	300
						Estimated Revenue	317	340	365	340
Emergency deer feeding and wild cervidae health management funded by revenues from the sale of hunting licenses MS 97A.075 1D										

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Purpose	Fund Name	Account Name	Fund	Approp ID	Description Type	FY16	FY17	FY18	FY19	
Deer Habitat Improvement	Game and Fish Fund	Deer Habitat Improvement	2202	R296024	FAW Deer Habitat Improvement					
						Estimated Expenditure	1,208	1,470	1,460	1,460
						Estimated Revenue	1,270	1,375	1,400	1,390
Habitat improvement and deer management programs funded by revenues from the sale of hunting licenses MS 97A.075 1B										
Waterfowl Habitat Improvement	Game and Fish Fund	Waterfowl Habitat Improvement	2203	R296025	FAW Wtrfowl Habitat Improv					
						Estimated Expenditure	500	601	601	601
						Estimated Revenue	622	620	620	620
Improvement of waterfowl habitat funded by migratory waterfowl stamps MS 97A.075 2										
Trout and Salmon Management	Game and Fish Fund	Trout And Salmon Management	2204	R296003	FAW Trout & Salmon Mgmt					
						Estimated Expenditure	938	1,325	975	975
						Estimated Revenue	979	946	946	946
Management and improvement of trout and salmon habitat, research and special management projects on trout habitat, and rearing trout and salmon MS 97A.075 3										
Pheasant Habitat Improvement	Game and Fish Fund	Pheasant Habitat Improvement	2205	R296026	FAW Pheasant Habitat Improv					
						Estimated Expenditure	490	504	504	504
						Estimated Revenue	526	515	515	515
Improvement of pheasant habitat funded by pheasant stamps MS 97A.075 4										
Wild Rice Management	Game and Fish Fund	Wild Rice Management	2206	R296211	FAW Wild Rice Management					
						Estimated Expenditure	40	40	40	40
						Estimated Revenue	56	30	40	40
Management of designated public waters to improve natural wild rice production funded by wild rice license sales MS 84.0911 2										
Surcharge for Wildlife Land Acquisition	Game and Fish Fund	Wildlife Acquisition Surcharge	2207	R296022	FAW Wildlf Land Acq Surchg					
						Estimated Expenditure	1,531	1,600	1,600	1,600
						Estimated Revenue	1,580	1,500	1,500	1,500
Surcharge on small-game licenses and on lifetime licenses used for the acquisition and development of wildlife lands and maintenance of lands MS 97A.071 2										
Wild Turkey Management	Game and Fish Fund	Wild Turkey Management	2208	R296028	FAW Wild Turkey Management					
						Estimated Expenditure	174	230	230	230
						Estimated Revenue	201	200	200	200
Management of wild turkey habitat and transplanted wild turkeys funded from portion of turkey license sales MS 97A.075 5										
Walleye Stocking	Game and Fish Fund	Walleye Stamp Account	2211	R296005	FAW Walleye Stocking					
						Estimated Expenditure	75	90	90	90
						Estimated Revenue	85	90	90	90
Stocking walleyes purchased from the private sector in public waters funded by walleye stamps MS 97A.075 6										
Wolf Management and Monitoring	Game and Fish Fund	Wolf Management & Monitoring	2213	R296223	FAW Wolf Mgmt & Monitoring					
						Estimated Expenditure	110	300	300	300
						Estimated Revenue	317	313	345	320
Management and monitoring of the state's wolf population funded by wolf license sales MS 97A.075 7										
RIM Critical Habitat Gifts	Reinvest In Minnesota-Gifts		2401	R296207	FAW RIM Crit Hab Gifts WL ITC					
						Estimated Expenditure	44	360	72	72
						Estimated Revenue	54	54	72	72
Match donations for Reinvest in Minnesota critical habitat nongame projects MS 84.943 5										

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Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
RIM Critical Habitat Gifts Match	Reinvest In Minnesota-Gifts		2401	R296221	FAW Crit Hab Gift Overmtch	ITC				
					Estimated Expenditure		50	233	57	57
					Estimated Revenue		95	57	57	57
Funds from private gifts to be used as match for the Reinvest in Minnesota program MS 84.943 5										
RIM Critical Habitat License Plate	Reinvest In Minnesota-Gifts		2401	R296242	FAW RIM Crit Hab Lic Plate	ITC				
					Estimated Expenditure		2,796	16,135	3,728	3,728
					Estimated Transfer In		4,963	4,678	4,678	4,678
					Estimated Transfer Out		950	950	950	950
Funds from purchase of a critical habitat license plate to be used as match for the Reinvest in Minnesota program and for transfer to Ecological and Water Resources to use as match MS 84.943 5										
Gifts	Gift		2403	R296206	FAW Fisheries Gift					
					Estimated Expenditure		40	235	31	31
					Estimated Revenue		39	24	31	31
Acceptance of gifts to further the mission of the agency MS 84.085 1										
Gifts	Gift		2403	R296224	FAW Wildlife Gift					
					Estimated Expenditure		55	450	50	50
					Estimated Revenue		76	52	50	50
Acceptance of gifts to further the mission of the agency MS 84.085 1										
Electronic Licensing Agent Deposit Collections	Miscellaneous Agency		6000	R296228	FAW Lic ELS Agent Escrow	ITC				
					Estimated Expenditure			553	5	5
					Estimated Revenue		2	5	5	5
Interest earning on ELS vendor payment deposits. MS 84.027 14 2										
Enforcement										
Total Statutory and Open Appropriations						Total Estimated Expenditure	6,516	7,004	6,674	6,674
	Special Revenue Fund	Other	2001		Estimated Expenditure	6,142	6,756	6,456	6,456	
	Natural Resources Fund	Snowmobile	2101		Estimated Expenditure	92	48	48	48	
	Game and Fish Fund	Operations	2200		Estimated Expenditure	282	200	170	170	
Statutory and Open Appropriations										
Forfeited Property	Special Revenue Fund		2001	R297200	ENF Forfeited Prop	Flee				
					Estimated Expenditure	1	29	3	3	
					Estimated Revenue	-	3	3	3	
Distribution of proceeds according to statute from the sale of forfeited property MS 609.5315 5										
Forfeited Property from DWIs	Special Revenue Fund		2001	R297203	ENF Forfeited Prop	DWI				
					Estimated Expenditure	2	49	9	9	
					Estimated Revenue	14	9	9	9	
Distribution of proceeds according to statute from the sale of forfeited vehicles for use in DWI-related enforcement, training, and education MS 169A.63 10B 1										
Cooperative Agreement	Special Revenue Fund		2001	R297220	ENF Coop Agreements					
					Estimated Expenditure	47	206	175	175	
					Estimated Revenue	50	175	175	175	
Management of cooperative agreements in the division MS 84.026										

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Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Air Services	Special Revenue Fund		2001	R297900	ENF Air Services					
					Estimated Expenditure		981	859	700	700
					Estimated Revenue		820	700	700	700
Transportation and maintenance related to Enforcement's air fleet MS 84.0856										
Division Operations Support	Special Revenue Fund		2001	R297901	ENF Operations Ind Cost Plan					
					Estimated Expenditure		5,111	5,613	5,569	5,569
					Estimated Revenue		5,063	5,570	5,570	5,570
Administrative cost allocation plan MS 84.027 14 2										
Snow Safety Training	Natural Resources Fund	Snowmobile	2101	R297202	ENF Snow Safety Training					
					Estimated Expenditure		92	48	48	48
					Estimated Revenue		25	48	48	48
Snow safety training funded by training fees MS 84.86 1										
Firearm Safety Training	Game and Fish Fund	Operations	2200	R297201	ENF Firearm Safety Training					
					Estimated Expenditure		259	190	160	160
					Estimated Revenue		160	160	160	160
Firearm safety training funded by training fees MS 97B.015 4										
Adult Hunter Education	Game and Fish Fund	Operations	2200	R297204	ENF Adult Hunter Education					
					Estimated Expenditure		23	10	10	10
					Estimated Revenue		5	10	10	10
Hunter and trapper education, including review of state trapping laws and regulations, trapping ethics, the setting and tending of traps and snares, tagging and registration requirements, and the preparation of pelts. MS 97B.025										
Operations Support										
Total Statutory and Open Appropriations						Total Estimated Expenditure	84,844	101,936	91,380	91,380
	Special Revenue Fund	Restricted	2000		Estimated Expenditure		-	33	1	1
		Other	2001		Estimated Expenditure		76,398	89,971	82,242	82,242
	Gift		2403		Estimated Expenditure		1,123	2,870	1,119	1,119
	Miscellaneous Agency		6000		Estimated Expenditure		7,323	9,062	8,018	8,018
Statutory and Open Appropriations										
Sale of Administrative Sites	Special Revenue Fund		2000	R298236	MR Sale of Admin Sites					
					Estimated Expenditure		-	33	1	1
					Estimated Revenue		-	1	1	1
Sale of administration sites, which are places employees report to work such as a regional headquarters or area offices MS 84.0857										
School Trust Lands Director Operations	Special Revenue Fund		2001	R290250	Sch Trust Lands Dir Operat SR					
					Estimated Expenditure		17	18	18	18
					Estimated Revenue		18	17	17	17
Agreement with the Department of Administration to provide services for the school trust lands director operations MS 471.59 10										
School Trust Lands Director Projects	Special Revenue Fund		2001	R290251	Sch Trust Lands Dir Proj SR					
					Estimated Expenditure		131	432	432	432
					Estimated Revenue		131	432	432	432
Agreement with the Department of Administration to provide services for the school trust lands director projects MS 471.59 10										

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Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19	
Conferences and Seminars Collect fees for seminars and workshops to pay associated expenditures MS 16A.721 2	Special Revenue Fund		2001	R298200	OMBS Conference and Seminars						
							Estimated Expenditure	38	50	50	50
							Estimated Revenue	38	50	50	50
Salvage Receipts Revenue from the sale of surplus property and associated expenditures MS 16B.2975	Special Revenue Fund		2001	R298208	MR Salvage Receipts						
							Estimated Expenditure	7	110	16	16
							Estimated Revenue	21	15	15	15
Facility Rental and Maintenance Leasing and rental of buildings or lands and expenditures for operations and maintenance MS 84.153	Special Revenue Fund		2001	R298211	MR Facility Rent & Maint						
							Estimated Expenditure	147	651	215	215
							Estimated Revenue	216	214	214	214
Sales Revenue Revenues and associated expenditures related to sales of natural resource mailing lists MS 84.0855	Special Revenue Fund		2001	R298219	OCO Sales Revenue						
							Estimated Expenditure	1	5	4	4
							Estimated Revenue		4	4	4
Minnesota Conservation Volunteer Magazine Sale of the Minnesota Conservation Volunteer magazine, which funds costs associated with the magazine MS 84.0855	Special Revenue Fund		2001	R298220	OCO MCV Sales Income SR						
							Estimated Expenditure	1	78	15	15
							Estimated Revenue	2	15	15	15
Nuclear Power Emergency Response Grant agreement with the Department of Public Safety for nuclear power emergency preparedness response MS 84.026	Special Revenue Fund		2001	R298223	MR Nuclear Power Emergency Rsp						
							Estimated Expenditure	50	57	57	57
							Estimated Revenue	49	55	55	55
Cooperative Agreement Revenues and expenses related to cooperative agreements, such as Metropass program MS 84.026	Special Revenue Fund		2001	R298235	MR Coop Agreements						
							Estimated Expenditure	21	88	25	25
							Estimated Revenue	20	25	25	25
Operations Support Shared Services Shared services allocation to divisions to support the agency's business services MS 84.025 9	Special Revenue Fund		2001	R298900	Operations Support Shared Serv						
							Estimated Expenditure	15,263	16,713	16,645	16,645
							Estimated Revenue	15,111	16,020	16,020	16,020
Professional Services Professional services rate charged for services such as grant management and architectural services MS 84.025 9	Special Revenue Fund		2001	R298901	DNR Professional Svs Oper Sup						
							Estimated Expenditure	4,839	6,209	5,149	5,149
							Estimated Revenue	4,809	5,148	5,148	5,148

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Purpose	Fund Name	Account Name	Fund	Approp ID	Description Type	FY16	FY17	FY18	FY19	
Leadership Services	Special Revenue Fund		2001	R298902	Leadership Services					
						Estimated Expenditure	2,495	2,995	2,680	2,680
						Estimated Revenue	2,785	2,785	2,785	2,785
						Estimated Transfer Out	374	110	109	109
Allocated cost for leadership services provided to divisions MS 84.025 9										
General Counsel Professional Services	Special Revenue Fund		2001	R298905	DNR Gen Counsel Off Prof Servi					
						Estimated Expenditure	60	60	60	
						Estimated Revenue	60	60	60	
Professional services rate billed to outside agencies for a specific project MS 84.025 9										
Central Office Direct Cost	Special Revenue Fund		2001	R298919	Central Office Direct Cost					
						Estimated Expenditure	3,169	3,490	3,343	3,343
						Estimated Revenue	3,200	3,343	3,343	3,343
Internal billing to allocate the cost of rent and operations of the central office building within the agency MS 84.0857 C										
Regional Operations Direct Cost	Special Revenue Fund		2001	R298920	Reg Ops Regional Direct Costs					
						Estimated Expenditure	1,116	1,168	1,030	1,030
						Estimated Revenue	1,091	1,030	1,030	1,030
Internal billing to allocate the cost of operating the regional headquarters within the agency MS 84.0857										
Agency Direct Costs	Special Revenue Fund		2001	R298921	DNR Agency Direct Costs					
						Estimated Expenditure	677	698	614	614
						Estimated Revenue	661	613	613	613
Internal billing account used to manage statewide agency costs, including statewide indirect costs, statewide system billings, purchasing card rebates, and postage MS 84.027 14 2										
Regional Co-Located Direct Costs	Special Revenue Fund		2001	R298922	Reg Ops Co Located Direct Cost					
						Estimated Expenditure	1,464	1,784	1,549	1,549
						Estimated Revenue	1,507	1,547	1,547	1,547
Internal billing to allocate the cost of operating the co-located facilities within the agency MS 84.0857										
Fleet Management Account	Special Revenue Fund		2001	R298930	MR Fleet Management Account					
						Estimated Expenditure	22,365	24,053	22,178	22,178
						Estimated Revenue	22,540	22,178	22,178	22,178
Billing for the cost of vehicle equipment, including acquisition, licensing, insurance, maintenance, repair, and other direct costs related to the fleet MS 84.0856										
IT Computer Equipment Fleet	Special Revenue Fund		2001	R298931	IT Computer Equipment Fleet					
						Estimated Expenditure	1,620	3,921	2,676	2,676
						Estimated Revenue	2,460	2,553	2,676	2,676
Billing for the cost of technology equipment, including costs related to acquisition, licensing, insurance, maintenance, repair, and other direct costs MS 84.0856										
Shop Management Account	Special Revenue Fund		2001	R298932	MR Shop Management Account					
						Estimated Expenditure	1,655	2,288	1,751	1,751
						Estimated Revenue	1,543	1,750	1,750	1,750
Billing for the cost of automotive services equipment, including costs related to acquisition, licensing, insurance, maintenance, repair, and other direct costs MS 84.0856										
IT Radio Management Account	Special Revenue Fund		2001	R298934	IT Radio Management Account					
						Estimated Expenditure	1,693	1,597	1,361	1,361
						Estimated Revenue	1,212	1,299	1,361	1,361
Billing for the cost of radio equipment, including costs relating to acquisition, licensing, insurance, maintenance, repair, and other direct costs MS 84.0856										

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Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19
Warehouse Account	Special Revenue Fund		2001	R298936	MR Warehouse Account					
					Estimated Expenditure		307	470	326	326
					Estimated Revenue		321	325	325	325
Receipts from sales to operate a warehouse used to source safety equipment, signage, and supplies MS 84.027 14 2										
Facilities Management Account	Special Revenue Fund		2001	R298938	MR Facilities Mgmt Account					
					Estimated Expenditure		5,243	5,835	4,926	4,926
					Estimated Revenue		4,859	4,924	4,924	4,924
Fees for building and infrastructure facilities, including costs related to ongoing operations and maintenance, insurance, utility services, repair, and other direct costs MS 84.0857										
Telecommunications Clearing Account	Special Revenue Fund		2001	R298939	MR Telecom Clearing					
					Estimated Expenditure		476	618	600	600
					Estimated Revenue		476	600	600	600
Internal clearing account used to pay state cell phone charges expediently, which are then allocated within the agency to maximize efficiency and operational effectiveness MS 84.027 14 2										
Enterprise Email Clearing Account	Special Revenue Fund		2001	R298941	MR Enterprise EMail Clearing					
					Estimated Expenditure		592	688	710	710
					Estimated Revenue		592	688	710	710
Internal clearing account used to pay enterprise email charges expediently, which are then allocated within the agency to maximize efficiency and operational effectiveness MS 84.027 14 2										
Wide Area Network Connectivity Charges	Special Revenue Fund		2001	R298942	DNR WAN Connectivity					
					Estimated Expenditure		1,567	2,208	2,279	2,279
					Estimated Revenue		1,567	2,208	2,279	2,279
Internal clearing account for IT connectivity and billing for the cost of equipment, including costs related to acquisition, licensing, insurance, maintenance, repair, and other direct costs MS 84.0856										
IT Seminars	Special Revenue Fund		2001	R299200	IT Seminars					
					Estimated Expenditure		9	39	20	20
					Estimated Revenue		19	20	20	20
Fees for IT seminars and workshops to cover associated expenditures MS 16A.721 2										
IT Common Services	Special Revenue Fund		2001	R299900	IT Common Services					
					Estimated Expenditure		5,568	6,063	6,125	6,125
					Estimated Revenue		5,582	5,844	6,125	6,125
IT services allocation to divisions to support the agency's IT business services MS 84.025 9										
IT Professional Services	Special Revenue Fund		2001	R299902	IT Professional Services					
					Estimated Expenditure		5,867	7,585	7,388	7,388
					Estimated Revenue		6,127	7,048	7,388	7,388
Professional services rate to provide IT specialty services MS 84.025 9										
Gifts related to State Fair	Gift		2403	R298229	OCO State Fair Gift					
					Estimated Expenditure			31	15	15
					Estimated Revenue		6	15	15	15
Gifts and donations to support the State Fair-related operations MS 84.085 1										
Minnesota Conservation Volunteer Gifts	Gift		2403	R298230	OCO MCV Gift Fund GFT					
					Estimated Expenditure		1,088	2,264	1,101	1,101
					Estimated Revenue		1,226	1,100	1,100	1,100
Gifts and donations received for the Minnesota Conservation Volunteer, to fund magazine costs, including staff and printing MS 84.085 1										

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Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY16	FY17	FY18	FY19	
Minnesota Conservation Volunteer Education Fund	Gift		2403	R298246	OCO MCV Education Fund GFT						
					Estimated Expenditure		35	575	3	3	
					Estimated Revenue		24	3	3	3	
Gifts to provide the Minnesota Conservation Volunteer to support K-12 projects. MS 84.085 1											
Workers Compensation Pool	Miscellaneous Agency		6000	R298910	DNR Workers Comp Pool						
					Estimated Expenditure		1,520	2,303	1,480	1,480	
					Estimated Revenue		1,450	1,480	1,480	1,480	
Internal billing used to allocate workers compensation costs with the agency, including costs related to managed care fees, administration fees, and settlements MS 84.027 14 2											
Legal Services	Miscellaneous Agency		6000	R298911	Legal Services Clearing Accoun						
					Estimated Expenditure		1,013	1,259	1,038	1,038	
					Estimated Revenue		836	1,038	1,038	1,038	
Internal billing used to allocate legal services and costs for the Attorney General charges within the agency, including costs related to legal aides and land acquisition costs MS 84.027 14 2											
Credit Card Clearing Account	Miscellaneous Agency		6000	R298912	DNR Credit Card Clearing Acct						
					Estimated Expenditure		4,790	5,500	5,500	5,500	
					Estimated Revenue		4,790	5,500	5,500	5,500	
Internal clearing account used to pay credit card charges expediently, which are allocated within the agency to maximize efficiency and operational effectiveness MS 84.027 14 2											
Pass Through Funds											
Total Statutory and Open Appropriations							Total Estimated Expenditure	8,657	8,606	8,632	8,635
	General Fund		1000		Estimated Expenditure		8,657	8,606	8,632	8,635	
Statutory and Open Appropriations											
Payments In Lieu of Taxes	General Fund		1000	R290200	Payments In Lieu of Taxes						
					Estimated Transfer Out		31,707	31,832	37,413	37,654	
Payments to counties for state-owned lands in lieu of property taxes that would have otherwise been collected MS 477A.12 Note: This is an open appropriation.											
Leech Lake Reservation Payments	General Fund		1000	R290210	Leech Lake Reservation Pymnts						
					Estimated Expenditure		2,801	2,805	2,821	2,793	
Payments made according to M.S. 97A.165 MS 97A.165 Note: This is an open appropriation.											
1854 Indian Treaty Payments	General Fund		1000	R290211	1854 Indian Treaty Payments						
					Estimated Expenditure		5,856	5,801	5,811	5,842	
Payments made according to M.S. 97A.165 MS 97A.165 Note: This is an open appropriation.											