



Minnesota Family Investment Program
2016 Annualized Self-Support Index
For determination of 2017 performance based funds

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Annualized MFIP Performance Measures for April 2015 to March 2016

This report publishes the annualized Self-Support Index performance measure for counties, tribes and county consortia administering the Minnesota Family Investment Program (MFIP).

Starting with calendar year 2016, the Minnesota Department of Human Services (department) will use the annualized Self-Support Index to determine which counties, county consortia and tribal agencies are eligible for performance bonuses. The 2014 Minnesota Legislature amended Minn. Stat. 256J.626, subd.7, so that a service area¹ will receive 100 percent of its Consolidated Fund allocation, plus potential for a 2.5 percent bonus awarded to those that perform above the service area's Range of Expected Performance on the annualized Self-Support Index. Service areas consistently performing below the customized range will submit an improvement plan and face a potential cut in funding. Prior to calendar year 2015, counties, consortia and tribal agencies received 95 percent of their Consolidated Fund allocation and had to earn an additional 2.5 percent of the base by reaching the Work Participation Rate target, and an additional 2.5 percent by reaching the Self-Support Index target, or submit an improvement plan. Because of this change to award performance based funding solely on the annualized Self-Support Index, the annualized Work Participation Rate will no longer be produced and included in this report.

The "MFIP Management Indicators Report" on the department's website reports updates on these measures quarterly. See the latest and past issues of the report on the [MFIP Reports](#) page.

The Annualized Three-year Self-Support Index

The three-year Self-Support Index is an outcome measure that tracks all adults receiving MFIP or Diversionary Work Program (DWP) cash assistance in a quarter, and calculates what percentage have left cash assistance or are working at least 30 hours a week during the quarter three years later. For the 2016 annualized S-SI, the department averaged the three-year S-SI for quarters two, three and four of 2015 and the first quarter of 2016, weighted by the number of adults in each baseline quarter. This report provides the following data for each service area:

- Average (mean) number of adults eligible for MFIP or DWP for whom the county, consortium or tribal provider had been the most recent service agency across the four baseline quarters
- The annualized Self-Support Index
- The Range of Expected Performance for the entire year
- A determination of whether the annualized Self-Support Index was above, within or below the annualized Range of Expected Performance.

¹ The service areas reported here are four county consortia, four tribal employment service providers, and the remaining 74 counties. See the "Management Indicators Report" for details.

**Annualized Three-year Self-Support Index and Range of Expected Performance
April 2015 through March 2016 -- Part 1**

Service agency	Average count of eligible adults in baseline quarter	Weighted actual three-year Self- Support Index	Range of Expected Performance		Result
			Lower	Upper	
State	38,041	68.0%			
County Consortia					
Faribault/Martin	182	77.2%	70.1%	80.0%	Within
Des Moines Valley HS	130	79.9%	74.3%	83.2%	Within
MN Prairie	465	76.2%	70.8%	84.6%	Within
SWHHS	348	80.9%	75.7%	81.2%	Within
Tribal Providers					
Leech Lake Band	231	60.8%	60.1%	70.0%	Within
Minnesota Chippewa Tribe	184	55.6%	54.6%	62.2%	Within
Red Lake Nation	582	57.6%	54.4%	67.3%	Within
White Earth Nation	254	54.6%	50.2%	61.9%	Within
Counties					
Aitkin	98	88.8%	78.1%	86.4%	Above
Anoka	2027	68.6%	69.3%	72.4%	Below
Becker	207	76.5%	71.4%	77.4%	Within
Beltrami	582	69.9%	63.3%	70.2%	Within
Benton	294	71.9%	68.0%	74.4%	Within
Big Stone	20	73.4%	62.3%	84.5%	Within
Blue Earth	397	76.0%	68.1%	76.3%	Within
Brown	94	78.9%	72.8%	83.2%	Within
Carlton	139	79.9%	68.1%	76.7%	Above
Carver	161	73.6%	66.2%	76.3%	Within
Cass	192	72.6%	63.9%	77.5%	Within
Chippewa	60	73.8%	67.2%	80.4%	Within
Chisago	157	79.9%	70.4%	78.5%	Above
Clay	411	75.9%	71.6%	76.8%	Within
Clearwater	53	76.9%	74.9%	87.0%	Within
Cook	23	77.8%	63.3%	81.4%	Within
Crow Wing	341	80.5%	76.2%	81.8%	Within
Dakota	1,711	72.8%	68.6%	71.1%	Above
Douglas	127	72.8%	68.0%	76.0%	Within
Fillmore	91	87.8%	76.8%	83.3%	Above
Freeborn	235	75.5%	72.0%	80.7%	Within
Goodhue	184	71.6%	70.8%	77.4%	Within
Grant	35	90.6%	70.6%	86.5%	Above
Hennepin	10,250	60.4%	62.0%	64.8%	Below
Houston	85	76.6%	76.1%	83.8%	Within
Hubbard	100	68.3%	68.8%	80.2%	Below
Isanti	219	86.4%	71.6%	76.6%	Above
Itasca	314	74.6%	75.1%	82.3%	Below
Kanabec	105	79.3%	75.6%	82.8%	Within
Kandiyohi	338	75.3%	76.4%	81.0%	Below

**Annualized Three-year Self-Support Index and Range of Expected Performance
April 2015 through March 2016 -- Part 2**

Service agency	Average count of eligible adults in baseline quarter	Weighted actual three-year Self- Support Index	Range of Expected Performance		Result
			Lower	Upper	
Kittson	9	82.9%	77.9%	91.4%	Within
Koochiching	79	76.1%	72.8%	84.1%	Within
Lac qui Parle	25	68.0%	58.9%	85.7%	Within
Lake	30	93.4%	75.3%	86.8%	Above
Lake of the Woods	21	84.1%	69.3%	84.7%	Within
Le Sueur	137	77.2%	68.3%	76.0%	Above
McLeod	148	85.6%	80.0%	86.6%	Within
Mahnomen	70	69.4%	61.9%	73.7%	Within
Marshall	23	91.1%	77.0%	90.6%	Above
Meeker	90	83.1%	76.0%	85.0%	Within
Mille Lacs	173	81.5%	66.0%	74.3%	Above
Morrison	144	75.1%	74.5%	81.5%	Within
Mower	311	76.0%	72.2%	77.7%	Within
Nicollet	205	73.8%	66.6%	74.5%	Within
Nobles	149	84.9%	82.5%	87.0%	Within
Norman	57	80.6%	75.6%	88.4%	Within
Olmsted	940	76.4%	76.8%	83.1%	Below
Otter Tail	238	76.9%	73.0%	79.5%	Within
Pennington	58	84.1%	73.2%	84.1%	Within
Pine	224	78.4%	74.8%	80.2%	Within
Polk	290	78.0%	70.3%	76.6%	Above
Pope	39	73.1%	63.5%	85.0%	Within
Ramsey	7,824	63.9%	60.1%	63.4%	Above
Red Lake	21	85.5%	75.2%	89.2%	Within
Renville	54	78.1%	70.5%	86.4%	Within
Rice	340	80.6%	75.0%	81.8%	Within
Roseau	49	81.7%	71.2%	83.9%	Within
St. Louis	1,456	65.6%	63.6%	69.1%	Within
Scott	368	79.3%	69.9%	75.0%	Above
Sherburne	299	78.5%	70.8%	75.6%	Above
Sibley	50	85.4%	64.3%	78.1%	Above
Stearns	912	74.4%	74.2%	78.4%	Within
Stevens	30	85.6%	64.4%	79.6%	Above
Swift	57	77.9%	59.2%	84.1%	Within
Todd	118	78.0%	72.2%	78.6%	Within
Traverse	18	85.7%	61.8%	81.5%	Above
Wabasha	79	80.8%	71.8%	82.6%	Within
Wadena	105	67.1%	69.9%	79.0%	Below
Washington	713	70.1%	67.2%	71.2%	Within
Watonwan	48	79.7%	70.7%	84.0%	Within
Wilkin	27	87.9%	74.7%	87.2%	Above
Winona	193	74.8%	69.5%	77.1%	Within
Wright	373	82.4%	74.3%	78.2%	Above
Yellow Medicine	33	73.5%	57.7%	83.7%	Within