

Minnesota Hospital Community Benefit in 2013: A Report to the Minnesota Legislature

JUNE 2016

Minnesota Hospital Community Benefit in 2013: A Report to the Minnesota Legislature

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Minnesota
Department
of Health

PROTECTING, MAINTAINING AND IMPROVING THE HEALTH OF ALL MINNESOTANS

June 23, 2016

The Honorable Kathy Sheran
Chair, Health, Human Services and Housing
Committee
Minnesota Senate
2103 Minnesota Senate Building
95 University Avenue West
Saint Paul, MN 55155

The Honorable Tony Lourey
Chair, Finance - Health and Human Services
Budget Division Committee
Minnesota Senate
2105 Minnesota Senate Building
95 University Avenue West
Saint Paul, MN 55155

The Honorable Tara Mack
Chair, Health and Human Services Reform
Committee
Minnesota House of Representatives
545 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
Saint Paul, MN 55155

The Honorable Matt Dean
Chair, Health and Human Services
Finance Committee
Minnesota House of Representatives
401 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
Saint Paul, MN 55155

Dear Senator Sheran, Senator Lourey, Representative Mack, and Representative Dean:

The 2007 Legislature required the Minnesota Department of Health (MDH) to annually report on the hospital-based cost of community benefit, community care amounts, and state public health insurance program underfunding (Minnesota Statutes, Section 144.699 subd. 5).

The enclosed report provides analysis of the community benefit spending for Minnesota's hospitals between 2008 and 2013; a report with 2014 data is under preparation by my agency. Findings from 2013 suggest that the state's community hospitals expended about \$1.1 billion in community benefit, up 2.1 percent from 2012 and 51.5 percent from 2008.

Direct patient care community benefit, remained the primary form of community benefit, accounting for just over three-quarters of the total in 2013. Spending on research and education was the other major category of community benefit spending in 2013(20 percent); hospital-provided community-centered activities and financial and in-kind expenses amounted to approximately two and one percent of community expenses, respectively.

Senator Sheran, Senator Lourey, Representative Mack and Representative Dean

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Questions or comments on the report may be directed to Stefan Gildemeister, Director of the Health Economics Program at (651) 201-3550.

Sincerely,

A handwritten signature in black ink, appearing to read "Edward P. Ehlinger". The signature is fluid and cursive, with a long horizontal stroke at the end.

Edward P. Ehlinger, M.D., M.S.P.H

Commissioner of Health

P.O. Box 64975

St. Paul, MN 55164-0975

Introduction

Community hospitals in Minnesota are an important part of the health care delivery system, accounting for 34.8 percent of the state's health care spending in 2013.¹ The vast majority of community hospitals are nonprofit or government institutions (78.1 percent and 21.2 percent, respectively). These institutions provide community benefit, many in part to satisfy obligations stemming from their status as tax-exempt entities.²

In 2007, the Minnesota Legislature passed legislation requiring the state's community hospitals – non-federal institutions that largely offer non-specialty services – to report to the Minnesota Department of Health (MDH) the amounts spent on community benefit.³ This report provides an analysis of historical trends of hospital community benefit, covering the period of 2008 through 2013.

It also briefly addresses community benefit requirements for hospitals derived from the Patient Protection and Affordable Care Act⁴ (ACA).

This report focuses on the nine categories of community benefit for which Minnesota law requires reporting (Table 1). These categories follow the guidelines and methodology developed by a partnership of not-for-profit and Catholic health organizations on hospital community benefit.⁵ As such, they explicitly do not include the costs of bad debt (care that was provided but for which the hospital is unable to obtain reimbursement from the patient), potential underpayment associated with Medicare services, or taxes paid, such as the MinnesotaCare tax. Also excluded from the definition of hospital community benefit in Minnesota law are any revenues hospitals received to offset these activities.

¹ Minnesota Department of Health, Health Economics Program. "Minnesota Health Care Spending and Projections, 2013", March 2016.

² Most non-profit hospitals in Minnesota that are not government entities are 501(c)(3) exempt charitable organizations. For a description of requirements, see: [IRS 501\(c\)\(3\) Exemption Requirements](#).

³ Minnesota Statutes, Section 144.699, subdivision 5.

⁴ The Patient Protection and Affordable Care Act, Section 9007, 111th United States Congress. Washington, D.C.: United States Government Printing Office. March 23, 2010.

⁵ VHA, Inc. and Catholic Health Association. "Community Benefit Reporting: Guidelines and Standard Definitions for the Community Benefit Inventory for Social Accountability" 2006

TABLE 1: HOSPITAL COMMUNITY BENEFIT CATEGORIES

Category	Definition or Examples
Direct Patient Care	
Community Care	Also called Cost of Charity Care. Care provided at a free or reduced amount. Charity care is care provided with no expectation of payment and is separate from bad debt.
State Health Programs Underpayments	The difference between payments for services provided to public program clients and the cost of providing these services. Also called underpayment for services provided under state health care programs.
Costs of operating subsidized services	Services that are operated at a financial loss, such as trauma services, burn units, and neonatal intensive care units.
Community health services cost	Examples include community health education, community based clinical services such as free clinics and screenings, health support services, and self-help programs.
Research and Education	
Education	Cost of providing medical education. Examples include student internship in clinical settings and scholarship for professional education.
Research	Cost of conducting research. This includes clinical research and community health research.
Financial and in-kind contributions	
Financial and in-kind contributions	Examples include hours donated by staff and overhead expenses of space donated to not-for-profit community groups.
Community Activities	
Costs of community building activities	Examples include economic development activities, community support system enhancements, environmental improvements, and leadership development training for community members.
Costs of community benefit operations	The cost associated with dedicated staff, and other costs associated with community benefit strategy and operations.

Community Benefit: 2008 Through 2013

Data from Minnesota hospitals reported to the Minnesota Department of Health shows that 2013 hospital-based community benefit costs amounted to \$1.065 billion, a 2.1 percent increase over 2012 and up 51.5 percent from 2008 (Table 2).

While the increase in the volume of community benefit provided by Minnesota hospitals slowed in 2013 (from an average increase of \$85.1 million per year between 2008 and 2012, to \$21.4 million between 2012 and 2013), community benefit as a percent of total operating expenses stayed unchanged relative to 2012 (about 7.1 percent). This means, in aggregate, the provision of community benefit by Minnesota hospitals rose in concert with the overall hospital business.⁶

TABLE 2: MINNESOTA HOSPITAL COMMUNITY BENEFIT BY CATEGORY, 2008-2013

	2008	2009	2010	2011	2012	2013	2008 to 2013 Growth	2008 Percent of Total	2013 Percent of Total
Community Care	\$117.1	\$133.0	\$157.6	\$151.5	\$144.7	\$157.1	34.1%	16.7%	14.8%
State Health Care Programs Underpayments	\$325.2	\$334.3	\$353.9	\$430.0	\$488.7	\$507.0	55.9%	46.3%	47.6%
Operating Subsidized Services	\$101.6	\$111.4	\$ 96.0	\$ 98.2	\$127.3	\$100.8	-0.8%	14.5%	9.5%
Community Health Services	\$ 33.3	\$ 40.4	\$ 42.2	\$ 38.7	\$ 36.7	\$ 45.5	36.7%	4.7%	4.3%
Education	\$ 81.0	\$113.7	\$130.8	\$188.0	\$201.8	\$199.4	146.3%	11.5%	18.7%
Research	\$ 6.6	\$ 12.0	\$ 11.6	\$ 14.3	\$ 16.3	\$ 16.2	146.3%	0.9%	1.5%
Financial and In-Kind Contributions	\$ 25.7	\$ 22.8	\$ 28.9	\$ 13.0	\$ 10.5	\$ 14.2	-44.9%	3.7%	1.3%
Community Building Activities	\$ 3.5	\$ 4.2	\$ 5.0	\$ 7.5	\$ 5.4	\$ 4.7	35.2%	0.5%	0.4%
Community Benefit Operation	\$ 8.8	\$ 9.8	\$ 10.6	\$ 12.3	\$ 12.0	\$ 19.8	124.5%	1.3%	1.9%
Total Community Benefit	\$702.8	\$781.5	\$836.6	\$953.4	\$1,043.3	\$1,064.7	51.5%	100.0%	100.0%
Community Benefit as Percent of Operating Expenses	5.9%	6.3%	6.4%	6.9%	7.1%	7.1%			

Amounts are given in \$millions.

Source: Minnesota Department of Health, Health Economics Program analysis of hospital annual reports.

While community benefit that went to direct patient care accounted for just over three-fourths of community benefit spending, its share of total community benefit has decreased since 2008 (from 82.1 percent in 2008 to 76.1 percent in 2013). Meanwhile, community benefit devoted to research and education has nearly doubled since 2008, accounting for about 20 percent in 2013. Activities more directly related to supporting the community, for example through

⁶ Minnesota Department of Health, Health Economics Program, "Trends at Minnesota Community Hospitals in 2013." May 2014.

economic development, environmental improvements, leadership training of community members, or the donation of staff time and overhead expenses for community groups, accounted for a small share of total community benefit (3.6 percent in 2013, down from 5.4 percent in 2008).

The single biggest category of hospital-based community benefit in 2013 and in every year since MDH has been monitoring community benefit, was unrealized revenue associated with delivering services to Medicaid and MinnesotaCare beneficiaries, or State Health Care Programs Underpayments. This community benefit category, which measures the difference between payments for services and the estimated costs of producing these services, accounts for almost half of the community benefit costs in 2013 and half of the \$362.2 million increase between 2008 and 2013.

Other takeaways across the study period are as follows:

- Community benefit spending for research, education and community benefit operation more than doubled between 2008 and 2013, but these categories accounted for less than one fourth of total community benefit in 2013 (up from almost 15 percent in 2008).
- Financial and in-kind contributions decreased nearly 45 percent between 2008 and 2013, with wide year-to-year swings.
- Community care, also called charity care, showed a large increase between 2008 and 2013, with most of the increase occurring between 2008 and 2010, when the economic recession was at its peak.

Community Benefit: 2012 to 2013

After growing at an average annual rate of 10.4 percent between 2008 and 2012, community benefit growth slowed considerably between 2012 and 2013, increasing only 2.1 percent, or \$21.4 million. Growth by category was highly variable, as shown in Figure 1.

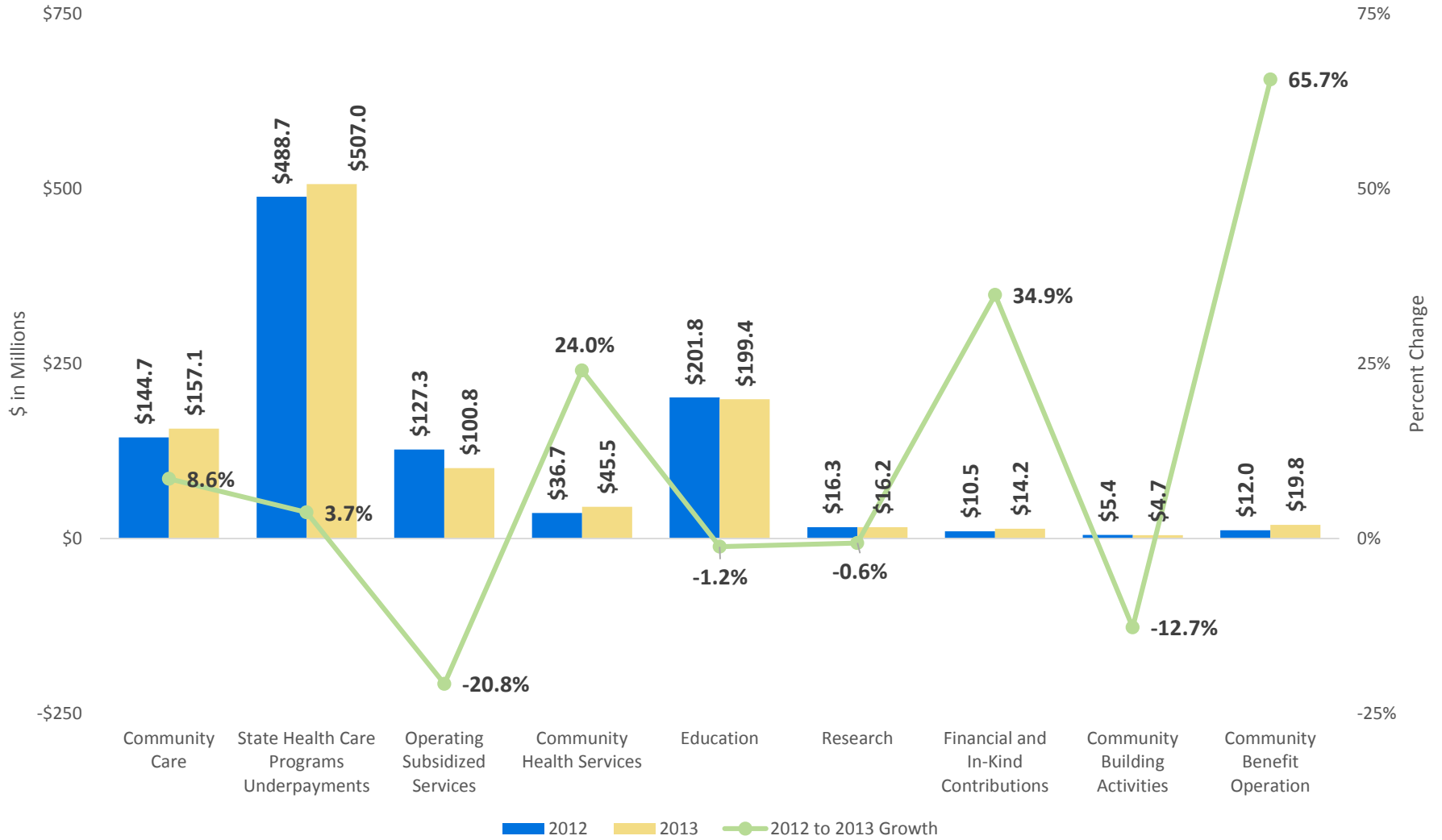
- Community benefit operations saw the largest increase between 2012 and 2013 with a 65.7 percent growth;
- Financial and in-kind contributions rose 34.9 percent, and
- Community health services increased 24.0 percent.

Together, these categories accounted for less than 10 percent of community benefit spending and the increases were partially offset by declines in operating subsidized services (-20.8 percent) and community building activities (-12.7 percent).

The modest increase in overall community benefit between 2012 and 2013 was driven largely by trends in the two largest community benefit categories, a modest increase in state health care program underpayments (3.7 percent compared to a 10.7 percent average annual growth since 2008) and a minimal decline in levels of education spending (a 1.2 percent decline).

MINNESOTA HOSPITAL COMMUNITY BENEFIT IN 2013

FIGURE 1: COMMUNITY BENEFIT SPENDING AND GROWTH, 2012-2013



Source: Minnesota Department of Health, Health Economics Program analysis of hospital annual reports.

Community Benefit by Hospital Characteristics

The amount of community benefit provided by hospitals in Minnesota varied by the location, size and type of facilities, as demonstrated in Table 3. Hospitals located in the Twin Cities Metropolitan area, home to 53.4 percent of the state's population, provided 64.0 percent of the total community benefit for the state. This region is home to the five largest providers of hospital services in the state, many of which are teaching facilities and are actively involved in clinical research, which is a major reason why this area provides such a high percentage of community benefit. These hospitals also devoted a larger percentage of operating expenses (8.3 percent) to community benefit than the state average (7.1 percent). Hospitals in Northwest and Southwest Minnesota also provided a higher percent of operating expenses in community benefit than the state average. While the change between 2012 and 2013 was variable across regions, only Northeast Minnesota saw a large decline in community benefit, which was driven largely by a decrease in community benefit spending by urban hospitals in the region.

Hospitals located in urban areas account for only two fifths of hospitals, but provide nearly four-fifths of the community benefit in the state in both 2012 and 2013. While primarily driven by Twin Cities hospitals, urban hospitals outside of the Twin Cities Metropolitan area also tend to be larger teaching hospitals. Nonetheless, rural hospitals exhibited a larger increase in community benefit between 2012 and 2013 than their urban counterparts (4.9 percent and 1.3 percent, respectively).

Large hospitals (200 or more beds) exhibited slower growth (1.6 percent) between 2012 and 2013 than smaller hospitals with fewer than 100 beds (5.3 percent, data not shown). These smaller hospitals devoted more resources in 2013 to operating subsidized services, research, and community building activities than in 2012, while the large hospitals actually saw declines in these areas.

TABLE 3: HOSPITAL COMMUNITY BENEFIT BY HOSPITAL CHARACTERISTICS, 2012-2013

	Number of Hospitals (2013)	Total Community Benefit (in Millions)		Change from Previous Year	Percent of Operating Expenses (2013)
		2012	2013		
<i>All Hospitals</i>	133	\$1,043	\$1,065	2.1%	7.1%
<i>Region</i>					
Central	19	\$75	\$78	4.0%	5.1%
Twin Cities Metropolitan	26	\$637	\$677	6.4%	8.3%
Northeast	17	\$100	\$70	-29.8%	5.1%
Northwest	13	\$32	\$33	2.5%	8.2%
South Central	15	\$33	\$34	2.7%	5.3%
Southeast	12	\$116	\$117	0.5%	5.8%
Southwest	23	\$31	\$36	15.3%	8.5%
West Central	8	\$19	\$19	3.9%	5.5%
<i>Urban/Rural</i>					
Rural	81	\$210	\$220	4.9%	7.2%
Urban	52	\$834	\$845	1.3%	7.1%
<i>Number of Beds¹</i>					
<25	38	\$29	\$30	6.5%	6.3%
25-49	50	\$141	\$147	4.4%	7.8%
50-99	20	\$146	\$154	5.8%	7.7%
100-199	8	\$82	\$77	-6.3%	5.3%
>200	17	\$646	\$656	1.6%	7.2%
<i>Ownership²</i>					
Government	32	\$102	\$59	-42.2%	6.7%
Private Nonprofit	100	\$941	\$1,006	6.9%	7.2%

¹ Number of beds refers to available beds, which are acute care beds that are immediately available for use or could be brought online within a short period of time.

² There is one private for-profit hospital, which did not report any community benefit spending for 2012 or 2013, and is not included in this table.

Source: Minnesota Department of Health, Health Economics Program analysis of hospital annual reports.

New Federal Reporting Requirements

Until 2008, hospitals that were organized as charitable institutions under Section 501(c)(3) of the Internal Revenue Code were granted broad latitude in defining activities and services they considered community benefit. While some states took a more active role in assessing how effectively non-profit institutions met their obligation under state laws and required certain volumes of community benefit or charity care, in most jurisdictions hospitals and their boards

independently determined how much resources to invest in community benefit. This resulted in substantial variation of practices and volume of community benefit delivered across the country.⁷ With the passage of the ACA, non-profit hospitals face new requirements related to their tax exempt status, including to report annually on a series of standard, clearly defined community benefit activities.^{8,9}

In important ways, the IRS reporting categories and definitions align well with those in Minnesota. Consistent with Minnesota, the following expenditure categories are specifically excluded from the calculation of community benefit:

- Estimates of hospital bad debt;
- The differences between payment and the cost of care for Medicare beneficiaries, also termed “Medicare underpayments;” and
- Taxes paid, such as the MinnesotaCare (provider) tax.

In addition, institutions are required to report community benefit spending (or foregone revenue) net of payments received in support of them, for instance through grants or donations.

Federal reporting requirements differ from the state’s requirements in two ways: (1) the requirements only extend to private, non-profit facilities. Government-owned hospitals are not subject to the federal requirements, while they are required to report in Minnesota. (2) IRS reporting is permitted at the institution-level, meaning the accounting of community benefit activities derives from efforts that may include outpatient clinics, nursing homes, wellness centers and other affiliated business entities, depending on how ownership of services within institutions is structured. This makes comparisons between data collected by Minnesota and that collected at the federal level complex.

At this point, no analysis of the federal data is available, so MDH cannot compare Minnesota patterns to those observed in other states using consistent categories. MDH will continue to monitor the availability of these data, with a goal of assessing the quality of the data and its potential utility for policy-making in Minnesota.

⁷ Internal Revenue Services, “IRS Exempt Organizations (TE/GE) Hospital Compliance Project,” Final Report, February 2009.

⁸ Hospitals are also required to perform a community health needs assessment (CHNA) every three years and comply with stronger consumer protections requirements around billing and collections.

⁹ *Health Policy Brief: Nonprofit Hospitals’ Community Benefit Requirements*, Health Affairs, February 25, 2016.

Summary

Although Minnesota hospital community benefit has increased by more than 50 percent since 2008, totaling over \$1 billion in 2013, growth has slowed. Similarly, while the share of operating expenses devoted to community benefit gradually increased from 5.9 percent in 2008 to 7.1 percent in 2012, it remained stable in 2013. As in the past, community benefit devoted to direct patient care accounted for most of 2013 community benefit, with much of this related to the difference between costs and payments for public program beneficiaries' care and charity care expenditures. Education expenditures account for nearly two out of every 10 community benefit dollars.

On average, both rural and urban hospitals contribute just over seven percent of their operating expenses to community benefit; however, there is significant variation across individual facilities by region and size of facility.

While Minnesota has required community benefit reporting for nearly a decade, new federal requirements under the ACA for nonprofit hospitals may allow for future comparisons of the state to national data. This is particularly important, as the distribution of hospital community benefit may change or the volume may decline if insurance coverage in Minnesota continues to rise and with it, the need for charity care continues to decline.^{10,11} Future reports from MDH will monitor trends and include reporting on changes over time.

Data Sources and Limitations

The Minnesota data contained in this report comes from the Hospital Annual Report submitted by the Minnesota Hospital Association, MDH's vendor to collect hospital data on finances, utilization and available services.

Detailed data on community benefit provided by each hospital are reported in Table 4 and Table 5 at the end of this report. However, when comparing across hospitals, caution is recommended as individual hospitals' ability to track these costs continues to vary. Also, not all hospitals were able to fully report offsetting revenues for community benefit or systematically track expenses for research and education. Some hospital systems continue to have difficulty with accurately distributing the aggregate community benefit across individual facilities.

¹⁰ Minnesota Department of Health, Health Economics Program and University of Minnesota School of Public Health, "Health Insurance Coverage in Minnesota: Results from the 2015 Minnesota Health Access Survey," February 2016.

¹¹ Community benefit specifically does not include bad debt, which may rise. For example, see Minnesota Department of Health, Health Economics Program, "Uncompensated Care at Minnesota Community Hospitals in 2014." September 2015.

TABLE 4: COMMUNITY BENEFIT PROVIDED BY MINNESOTA HOSPITALS, 2013

Name	City	County	Community Care ¹	State Health Care Programs Underpayment ²	Operating Subsidized Services	Community Health Services	Education	Research	Financial and In-Kind Contributions	Community Building Activities	Community Benefit Operation	Total Community Benefit	Percent of Operating Expenses
Abbott Northwestern Hospital	Minneapolis	Hennepin	\$5,846,223	\$16,233,696	\$ -	\$952,258	\$12,039,461	\$3,149,059	\$935,612	\$70,089	\$243,511	\$39,469,909	4.2%
Albany Area Hospital and Medical Center	Albany	Stearns	\$39,256	\$288,435	\$62,912	\$7,539	\$ -	\$ -	\$36,535	\$3,356	\$9,535	\$447,568	4.0%
Appleton Municipal Hospital and Nursing Home	Appleton	Swift	\$6,439	\$18,993	\$353,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$379,140	6.0%
Avera Marshall Regional Medical Center	Marshall	Lyon	\$194,367	\$1,001,197	\$4,045,870	\$75,000	\$115,628	\$ -	\$42,627	\$ -	\$ -	\$5,474,689	11.1%
Bethesda LTACH	St. Paul	Ramsey	\$117,859	\$2,352,643	\$ -	\$33,275	\$327,852	\$ -	\$28,636	\$ -	\$ -	\$2,860,265	3.8%
Bigfork Valley Hospital	Bigfork	Itasca	\$5,186	\$514,049	\$239,215	\$ -	\$ -	\$ -	\$33,191	\$ -	\$ -	\$791,641	4.8%
Buffalo Hospital	Buffalo	Wright	\$847,962	\$881,898	\$ -	\$340,916	\$61,271	\$ -	\$29,937	\$12,634	\$214,004	\$2,388,622	3.8%
Cambridge Medical Center	Cambridge	Isanti	\$1,144,544	\$2,530,063	\$ -	\$289,764	\$297,500	\$ -	\$59,473	\$22,440	\$272,086	\$4,615,870	6.1%
CentraCare Health System - Long Prairie	Long Prairie	Todd	\$286,156	\$531,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$818,002	4.7%
Centracare Health System - Sauk Centre	Sauk Centre	Stearns	\$112,185	\$ -	\$342,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$454,686	2.6%
Children's Hospitals and Clinics of Minnesota	Minneapolis	Hennepin	\$1,437,513	\$82,902,132	\$13,263,687	\$10,597,854	\$4,576,718	\$4,701,628	\$340,192	\$1,304,223	\$1,971,076	\$121,095,023	19.2%
Chippewa County-Montevideo Hospital	Montevideo	Chippewa	\$347,010	\$1,125,256	\$3,138,728	\$7,831	\$79,042	\$ -	\$ -	\$18,073	\$ -	\$4,715,940	13.2%
Cloquet Memorial Hospital Association	Cloquet	Carlton	\$137,263	\$2,033,409	\$1,297,350	\$2,752	\$459,136	\$ -	\$10,635	\$29,195	\$ -	\$3,969,740	10.1%
Cook County North Shore Hospital	Grand Marais	Cook	\$27,590	\$214,766	\$388,516	\$11,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$642,132	7.7%
Cook Hospital & C&NC	Cook	St. Louis	\$62,388	\$346,384	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$408,772	4.4%
Cuyuna Regional Medical Center	Crosby	Crow Wing	\$227,319	\$2,359,260	\$200,601	\$ -	\$233,674	\$ -	\$ -	\$32,350	\$36,748	\$3,089,952	4.0%
Deer River HealthCare Center	Deer River	Itasca	\$10,046	\$1,521,940	\$597,805	\$115,853	\$11,367	\$ -	\$8,959	\$ -	\$ -	\$2,265,970	11.7%
District One Hospital	Faribault	Rice	\$315,159	\$3,166,593	\$174,303	\$221,664	\$ -	\$5,700	\$26,329	\$ -	\$97,174	\$4,006,922	9.3%
Douglas County Hospital	Alexandria	Douglas	\$243,703	\$3,573,661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,817,364	3.2%
Ely-Bloomenson Community Hospital & Nursing Home	Ely	St. Louis	\$29,200	\$556,901	\$640,750	\$18,425	\$45,843	\$ -	\$55,434	\$7,600	\$13,357	\$1,367,510	9.0%
Essentia Health - Aurora	Aurora	St. Louis	\$52,220	\$612,171	\$ -	\$23,281	\$11,894	\$ -	\$ -	\$ -	\$ -	\$699,566	5.7%
Essentia Health - Graceville	Graceville	Big Stone	\$42,370	\$172,936	\$730,935	\$6,615	\$2,551	\$ -	\$4,605	\$635	\$48,130	\$1,008,777	20.3%
Essentia Health - Sandstone	Sandstone	Pine	\$48,872	\$756,010	\$ -	\$34,756	\$18,428	\$ -	\$ -	\$ -	\$ -	\$858,066	7.1%
Essentia Health Ada	Ada	Norman	\$1,101	\$3,552	\$ -	\$3,699	\$1,501	\$ -	\$4,302	\$1,240	\$ -	\$15,395	0.2%
Essentia Health Virginia	Virginia	St. Louis	\$209,747	\$890,031	\$ -	\$208,535	\$16,815	\$ -	\$ -	\$ -	\$ -	\$1,325,128	2.6%
Fairview Lakes Regional Medical Center	Wyoming	Chisago	\$1,304,543	\$2,617,467	\$38,908	\$1,054,004	\$53,289	\$ -	\$53,901	\$ -	\$ -	\$5,122,112	5.7%
Fairview Northland Regional Hospital	Princeton	Sherburne	\$764,902	\$1,794,363	\$58,465	\$211,301	\$ -	\$ -	\$9,114	\$ -	\$ -	\$2,838,145	5.0%
Fairview Ridges Hospital	Burnsville	Dakota	\$1,946,864	\$5,426,349	\$16,667	\$1,094,733	\$16,102	\$ -	\$11,434	\$ -	\$ -	\$8,512,149	4.4%
Fairview Southdale Hospital	Edina	Hennepin	\$2,199,056	\$6,785,200	\$3,848	\$2,894,521	\$(553)	\$ -	\$15,171	\$ -	\$ -	\$11,897,243	3.1%
Fairview University Medical Center - Mesabi	Hibbing	St. Louis	\$676,737	\$6,697,472	\$ -	\$734,350	\$ -	\$ -	\$11,921	\$ -	\$ -	\$8,120,480	8.0%
First Care Medical Services	Fosston	Polk	\$60,530	\$894,093	\$ -	\$538	\$21,996	\$ -	\$ -	\$20,484	\$ -	\$997,641	5.3%
FirstLight Health System	Mora	Kanabec	\$508,635	\$1,099,586	\$ -	\$222,311	\$225,912	\$ -	\$20,673	\$9,674	\$31,189	\$2,117,980	4.3%
Gillette Children's Specialty Healthcare	St. Paul	Ramsey	\$931,158	\$31,979,483	\$13,783,101	\$2,136,002	\$1,814,032	\$2,055,552	\$50,625	\$ -	\$ -	\$52,749,953	26.5%
Glacial Ridge Health System	Glenwood	Pope	\$44,178	\$942,674	\$1,778,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$26,407	\$2,791,869	13.9%
Glencoe Regional Health Services	Glencoe	Mcleod	\$494,794	\$1,880,045	\$147,430	\$225,389	\$69,807	\$ -	\$67,078	\$51,395	\$2,881	\$2,938,819	7.3%
Grand Itasca Clinic and Hospital	Grand Rapids	Itasca	\$97,584	\$8,129,455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$8,227,039	10.7%
Granite Falls Municipal Hospital & Manor	Granite Falls	Yellow Medicine	\$4,074	\$41,161	\$26,380	\$ -	\$ -	\$ -	\$1,864	\$ -	\$6,007	\$79,486	0.8%
Hendricks Community Hospital Association	Hendricks	Lincoln	\$25,882	\$76,177	\$169,502	\$ -	\$71,828	\$ -	\$7,402	\$12,442	\$ -	\$363,233	4.9%
Hennepin County Medical Center	Minneapolis	Hennepin	\$25,693,035	\$38,275,000	\$ -	\$485,031	\$28,827,009	\$ -	\$53,136	\$344,066	\$ -	\$93,677,277	12.7%
Hutchinson Health	Hutchinson	Mcleod	\$96,901	\$2,658,269	\$ -	\$91,423	\$64,925	\$14,942	\$59,722	\$21,835	\$3,206	\$3,011,223	3.9%
Johnson Memorial Health Services	Dawson	Lac Qui Parle	\$12,080	\$462,157	\$319,569	\$45,455	\$3,000	\$ -	\$ -	\$ -	\$15,000	\$857,261	9.5%
Kittson Memorial Healthcare Center	Hallock	Kittson	\$949	\$188,181	\$ -	\$ -	\$ -	\$ -	\$4,226	\$ -	\$ -	\$193,356	3.7%

All costs are net of offsetting revenues.

¹ Charity care charges are adjusted to reflect cost

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Source: Minnesota Department of Health, Health Economics Program analysis of hospital annual reports

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TABLE 4: COMMUNITY BENEFIT PROVIDED BY MINNESOTA HOSPITALS, 2013 (CONTINUED)

Name	City	County	Community Care ¹	State Health Care Programs Underpayment ²	Operating Subsidized Services	Community Health Services	Education	Research	Financial and In-Kind Contributions	Community Building Activities	Community Benefit Operation	Total Community Benefit	Percent of Operating Expenses
Lake Region Healthcare Corporation	Fergus Falls	Otter Tail	\$358,767	\$6,639,174	\$ -	\$ -	\$ -	\$ -	\$ -	\$225,124	\$ -	\$7,223,065	7.0%
Lake View Memorial Hospital	Two Harbors	Lake	\$109,911	\$234,443	\$125,073	\$34,625	\$50,408	\$ -	\$ -	\$2,869	\$ -	\$557,329	4.3%
Lakeside Medical Center, Inc. - Hospital	Pine City	Pine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lakeview Memorial Hospital	Stillwater	Washington	\$490,948	\$1,991,922	\$1,847,540	\$248,698	\$62,260	\$ -	\$162,736	\$ -	\$ -	\$4,804,104	6.2%
LakeWood Health Center	Baudette	Lake Of The Woods	\$135,883	\$189,968	\$ -	\$57,344	\$17,194	\$ -	\$47,335	\$33,028	\$ -	\$480,752	4.4%
Lakewood Health System	Staples	Wadena	\$645,853	\$2,554,397	\$8,163,032	\$171,984	\$9,270	\$ -	\$19,326	\$12,647	\$55,492	\$11,632,001	15.1%
LifeCare Medical Center	Roseau	Roseau	\$326,985	\$416,719	\$2,560,326	\$104,323	\$165,347	\$ -	\$55,727	\$125,168	\$72,167	\$3,826,762	15.9%
Madelia Community Hospital	Madelia	Watonwan	\$97,776	\$327,336	\$1,723,084	\$80,622	\$56,956	\$ -	\$548	\$10,208	\$22,377	\$2,318,907	24.2%
Madison Hospital	Madison	Lac Qui Parle	\$40,322	\$157,582	\$ -	\$23,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$221,483	2.6%
Mahnomen Health Center	Mahnomen	Mahnomen	\$5,395	\$1,119,203	\$149,747	\$3,831	\$534	\$ -	\$1,395	\$19,954	\$2,757	\$1,302,816	21.8%
Maple Grove Hospital	Maple Grove	Hennepin	\$1,931,193	\$3,041,744	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$4,972,937	4.4%
Mayo Clinic Health System - Albert Lea	Albert Lea	Freeborn	\$3,221,184	\$8,076,761	\$5,117,167	\$273,158	\$525,009	\$ -	\$75,812	\$252,210	\$6,165	\$17,547,466	12.2%
Mayo Clinic Health System - Cannon Falls	Cannon Falls	Goodhue	\$119,245	\$479,387	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$598,632	2.8%
Mayo Clinic Health System - Fairmont	Fairmont	Martin	\$469,684	\$1,178,106	\$ -	\$3,600	\$ -	\$ -	\$15,000	\$ -	\$ -	\$1,666,390	2.1%
Mayo Clinic Health System - Lake City	Lake City	Goodhue	\$446,428	\$1,137,657	\$372,171	\$17,629	\$ -	\$ -	\$6,867	\$23,726	\$ -	\$2,004,478	6.1%
Mayo Clinic Health System - Mankato	Mankato	Blue Earth	\$1,112,749	\$9,369,433	\$ -	\$281,274	\$ -	\$ -	\$228,231	\$ -	\$ -	\$10,991,687	5.2%
Mayo Clinic Health System - New Prague	New Prague	Scott	\$157,717	\$566,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$723,831	2.6%
Mayo Clinic Health System - Red Wing	Red Wing	Goodhue	\$333,568	\$3,492,189	\$676,702	\$181,271	\$365,612	\$ -	\$25,116	\$120,366	\$ -	\$5,194,824	6.6%
Mayo Clinic Health System - Springfield	Springfield	Brown	\$73,381	\$550,894	\$ -	\$5,500	\$ -	\$ -	\$10,008	\$ -	\$ -	\$639,783	4.8%
Mayo Clinic Health System - St. James	St. James	Watonwan	\$104,884	\$183,398	\$ -	\$10,000	\$ -	\$ -	\$7,664	\$ -	\$ -	\$305,946	1.8%
Mayo Clinic Health System - Waseca	Waseca	Waseca	\$129,929	\$493,083	\$ -	\$10,000	\$4,000	\$ -	\$ -	\$ -	\$ -	\$637,012	3.5%
Mayo Clinic Health System-Austin	Austin	Mower	\$1,812,461	\$987,682	\$5,117,167	\$273,158	\$525,009	\$ -	\$75,812	\$252,210	\$6,165	\$9,049,664	10.1%
Meeker Memorial Hospital	Litchfield	Meeker	\$309,072	\$977,617	\$475,906	\$165,120	\$99,802	\$ -	\$8,867	\$5,097	\$8,100	\$2,049,581	7.5%
Melrose Area Hospital - CentraCare	Melrose	Stearns	\$131,726	\$104,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$235,893	1.3%
Mercy Hospital	Moose Lake	Carlton	\$83,770	\$1,754,007	\$2,100,446	\$94,513	\$ -	\$ -	\$ -	\$ -	\$ -	\$4,032,736	14.6%
Mercy Hospital	Coon Rapids	Anoka	\$3,830,540	\$5,119,229	\$599,675	\$942,036	\$1,072,605	\$ -	\$43,981	\$15,495	\$106,622	\$11,730,183	3.4%
Mille Lacs Health System	Onamia	Mille Lacs	\$312,014	\$798,386	\$882,115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,992,515	6.5%
Minnesota Valley Health Center	Le Sueur	Le Sueur	\$19,374	\$205,507	\$ -	\$14,782	\$ -	\$ -	\$365	\$ -	\$ -	\$240,028	3.8%
Murray County Memorial Hospital	Slayton	Murray	\$131,393	\$444,768	\$2,258,490	\$57,113	\$61,612	\$ -	\$8,735	\$15,695	\$ -	\$2,977,806	16.9%
New River Medical Center	Monticello	Wright	\$267,848	\$1,472,192	\$ -	\$7,442	\$ -	\$ -	\$900	\$25,454	\$3,840	\$1,777,676	3.9%
New Ulm Medical Center	New Ulm	Brown	\$1,031,137	\$1,212,405	\$ -	\$243,945	\$470,923	\$10,713	\$79,519	\$3,618	\$147,315	\$3,199,575	4.4%
North Memorial Medical Center	Robbinsdale	Hennepin	\$7,751,049	\$22,635,117	\$(2,771,424)	\$1,735,387	\$4,531,596	\$(115,309)	\$262,413	\$2,666	\$520,739	\$34,552,234	8.1%
North Valley Health Center	Warren	Marshall	\$30,523	\$189,480	\$521,622	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$741,625	11.2%
Northfield Hospital & Clinics	Northfield	Dakota	\$104,991	\$933,964	\$43,356	\$455,550	\$ -	\$ -	\$260,851	\$ -	\$159,534	\$1,958,246	4.0%
Olmsted Medical Center	Rochester	Olmsted	\$1,440,195	\$11,241,436	\$1,884,765	\$ -	\$ -	\$2,737,564	\$82,552	\$ -	\$ -	\$17,386,512	10.5%
Ortonville Area Health Services	Ortonville	Big Stone	\$68,381	\$413,766	\$872,975	\$34,810	\$15,051	\$ -	\$300,633	\$40,189	\$12,038	\$1,757,843	9.5%
Owatonna Hospital	Owatonna	Steele	\$298,908	\$1,134,633	\$46,638	\$132,574	\$298,264	\$ -	\$105,639	\$74,859	\$65,067	\$2,156,582	4.5%
Park Nicollet Methodist Hospital	St. Louis Park	Hennepin	\$2,217,994	\$4,955,314	\$ -	\$2,010,503	\$3,666,155	\$ -	\$5,074	\$ -	\$3,597	\$12,858,637	2.9%
Paynesville Area Health Care System	Paynesville	Stearns	\$85,124	\$754,635	\$3,116,123	\$14,259	\$(18,501)	\$ -	\$ -	\$ -	\$ -	\$3,951,640	14.2%
Perham Health	Perham	Otter Tail	\$32,479	\$1,425,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,458,189	4.5%
Phillips Eye Institute	Minneapolis	Hennepin	\$208,255	\$143,245	\$6,864	\$479,493	\$38,538	\$ -	\$8,833	\$2,812	\$271,519	\$1,159,559	3.8%
Pipestone County Medical Center	Pipestone	Pipestone	\$150,503	\$350,984	\$ -	\$1,547	\$ -	\$ -	\$3,465	\$2,538	\$ -	\$509,037	2.5%

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TABLE 4: COMMUNITY BENEFIT PROVIDED BY MINNESOTA HOSPITALS, 2013 (CONTINUED)

Name	City	County	Community Care ¹	State Health Care Programs Underpayment ²	Operating Subsidized Services	Community Health Services	Education	Research	Financial and In-Kind Contributions	Community Building Activities	Community Benefit Operation	Total Community Benefit	Percent of Operating Expenses
Prairie Ridge Hospital & Health Services	Elbow Lake	Grant	\$73,641	\$41,251	\$50,310	\$32,037	\$ -	\$ -	\$600	\$100	\$ -	\$197,939	1.4%
Rainy Lake Medical Center	International Falls	Koochiching	\$179,112	\$1,256,933	\$170,289	\$8,328	\$11,687	\$ -	\$5,305	\$30,164	\$803	\$1,662,621	6.7%
Redwood Area Hospital	Redwood Falls	Redwood	\$35,751	\$676,042	\$ -	\$42,110	\$129,802	\$ -	\$6,701	\$422,195	\$ -	\$1,312,601	7.1%
Regency Hospital of Minneapolis	Golden Valley	Hennepin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Regina Medical Center	Hastings	Dakota	\$362,767	\$1,690,295	\$ -	\$106,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,159,825	4.4%
Regions Hospital	St. Paul	Ramsey	\$18,052,423	\$ -	\$ -	\$ -	\$16,993,856	\$ -	\$2,934,715	\$ -	\$14,442,063	\$52,423,057	8.7%
Renville County Hospital	Olivia	Renville	\$4,910	\$845,717	\$(135,860)	\$4,000	\$ -	\$ -	\$ -	\$ -	\$2,000	\$720,767	4.4%
Rice Memorial Hospital	Willmar	Kandiyohi	\$401,891	\$2,904,300	\$ -	\$650,000	\$ -	\$ -	\$200,000	\$ -	\$ -	\$4,156,191	5.6%
Ridgeview Medical Center	Waconia	Carver	\$575,871	\$2,291,223	\$ -	\$283,154	\$339,033	\$61,506	\$96,585	\$63,207	\$19,013	\$3,729,592	2.0%
River's Edge Hospital & Clinic	St. Peter	Nicollet	\$177,082	\$695,704	\$1,849,385	\$7,104	\$ -	\$ -	\$4,667	\$ -	\$ -	\$2,733,942	14.8%
Riverview Healthcare Association	Crookston	Polk	\$76,998	\$837,635	\$3,061,724	\$23,573	\$321,935	\$ -	\$43,800	\$ -	\$66,311	\$4,431,976	10.0%
Riverwood HealthCare Center	Aitkin	Aitkin	\$213,559	\$1,433,788	\$2,106,500	\$513,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$4,267,476	8.4%
Saint Elizabeth's Medical Center	Wabasha	Wabasha	\$111,109	\$416,610	\$99,852	\$21,260	\$52,020	\$ -	\$59,925	\$25,075	\$19,785	\$805,636	6.3%
Saint Marys Hospital	Rochester	Olmsted	\$17,698,449	\$31,897,917	\$ -	\$ -	\$ -	\$385,673	\$1,350	\$ -	\$ -	\$49,983,389	4.0%
Sanford Bagley Medical Center	Bagley	Clearwater	\$3,056	\$63,033	\$290,694	\$28,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$385,658	4.7%
Sanford Bemidji Medical Center	Bemidji	Beltrami	\$393,466	\$7,570,015	\$2,638,719	\$38,965	\$9,887	\$ -	\$153,125	\$ -	\$ -	\$10,804,177	9.6%
Sanford Canby Medical Center	Canby	Yellow Medicine	\$76,290	\$199,847	\$316,071	\$3,241	\$ -	\$ -	\$22,384	\$3,300	\$3,352	\$624,485	5.6%
Sanford Hospital Luverne	Luverne	Rock	\$158,247	\$388,274	\$1,166,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,712,760	8.3%
Sanford Jackson Medical Center	Jackson	Jackson	\$50,455	\$15,525	\$917,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$983,051	11.6%
Sanford Medical Center Thief River Falls	Thief River Falls	Pennington	\$109,156	\$2,208,201	\$775,653	\$117,328	\$2,911	\$ -	\$46,537	\$ -	\$ -	\$3,259,786	5.4%
Sanford Medical Center Wheaton	Wheaton	Traverse	\$33,755	\$293,684	\$195,307	\$24,264	\$1,609	\$ -	\$5,822	\$1,294	\$2,527	\$558,262	7.5%
Sanford Tracy Medical Center	Tracy	Lyon	\$47,015	\$212,351	\$2,015,890	\$13,475	\$ -	\$ -	\$1,000	\$ -	\$945	\$2,290,676	22.8%
Sanford Westbrook Medical Center	Westbrook	Cottonwood	\$14,364	\$123,052	\$1,207,710	\$373	\$ -	\$ -	\$500	\$4,225	\$ -	\$1,350,224	22.2%
Sanford Worthington Medical Center	Worthington	Nobles	\$350,350	\$1,117,463	\$1,498,569	\$34,693	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,001,075	8.2%
Sibley Medical Center	Arlington	Sibley	\$73,161	\$ -	\$10,810	\$ -	\$ -	\$ -	\$ -	\$3,153	\$ -	\$87,124	0.7%
Sleepy Eye Medical Center	Sleepy Eye	Brown	\$23,952	\$342,891	\$ -	\$12,293	\$6,228	\$ -	\$ -	\$ -	\$14,184	\$399,548	3.8%
SMDC Medical Center	Duluth	St. Louis	\$2,572,535	\$17,701,539	\$ -	\$1,058,117	\$861,289	\$ -	\$288,620	\$ -	\$ -	\$22,482,100	6.3%
St. Cloud Hospital	St. Cloud	Stearns	\$6,061,200	\$5,513,576	\$856,760	\$989,147	\$4,191,022	\$500	\$2,513,232	\$46,300	\$61,560	\$20,233,297	3.4%
St. Francis Medical Center	Breckenridge	Wilkin	\$352,226	\$368,726	\$328,875	\$129,977	\$220,450	\$ -	\$47,391	\$169,596	\$31,675	\$1,648,916	7.6%
St. Francis Regional Medical Center	Shakopee	Scott	\$1,305,861	\$1,712,077	\$194,834	\$323,266	\$236,567	\$124,703	\$298,900	\$2,785	\$79,292	\$4,278,285	3.8%
St. Gabriel's Hospital	Little Falls	Morrison	\$245,858	\$1,613,444	\$67,740	\$33,562	\$6,645	\$ -	\$221,892	\$282,120	\$24,144	\$2,495,405	4.2%
St. John's Hospital	Maplewood	Ramsey	\$1,333,800	\$4,819,951	\$ -	\$118,337	\$3,079,501	\$112,300	\$20,393	\$ -	\$ -	\$9,484,282	4.1%
St. Joseph's Area Health Services, Inc.	Park Rapids	Hubbard	\$204,019	\$1,621,131	\$924,992	\$10,408	\$ -	\$ -	\$50,404	\$120	\$ -	\$2,811,074	7.5%
St. Joseph's Hospital	St. Paul	Ramsey	\$1,523,465	\$10,221,356	\$12,006,237	\$359,611	\$5,026,437	\$338,790	\$969,795	\$ -	\$ -	\$30,445,691	12.0%
St. Joseph's Medical Center	Brainerd	Crow Wing	\$1,463,048	\$2,717,912	\$ -	\$83,794	\$162,289	\$ -	\$175,238	\$3,522	\$ -	\$4,605,803	3.0%
St. Luke's Hospital	Duluth	St. Louis	\$7,242,593	\$2,728,145	\$(22,582,461)	\$268,723	\$6,405,125	\$ -	\$619,008	\$286,362	\$ -	\$(5,032,505)	-2.1%
St. Mary's Medical Center	Duluth	St. Louis	\$2,650,761	\$8,095,569	\$ -	\$2,857,967	\$949,106	\$ -	\$ -	\$ -	\$ -	\$14,553,403	4.5%
St. Mary's Regional Health Center	Detroit Lakes	Becker	\$668,806	\$2,544,367	\$ -	\$9,447	\$244,744	\$ -	\$416,670	\$2,642	\$26,400	\$3,913,076	6.2%
Stevens Community Medical Center	Morris	Stevens	\$458,693	\$1,000,333	\$ -	\$120,699	\$7,404	\$ -	\$ -	\$33,878	\$326	\$1,621,333	4.8%
Swift County-Benson Hospital	Benson	Swift	\$56,593	\$335,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$392,080	3.4%
Tri-County Hospital	Wadena	Wadena	\$218,826	\$2,464,803	\$4,929,640	\$174,156	\$20,781	\$ -	\$44,956	\$13,169	\$1,067	\$7,867,398	16.2%
Tyler Healthcare Center, Inc.	Tyler	Lincoln	\$9,972	\$170,522	\$153,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$9,458	\$343,330	4.1%

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United Hospital	St. Paul	Ramsey	\$4,443,078	\$7,599,840	\$115,130	\$675,005	\$7,096,342	\$ -	\$238,778	\$12,582	\$259,333	\$20,440,088	4.3%
United Hospital District	Blue Earth	Faribault	\$64,015	\$ -	\$2,515,675	\$(1,627)	\$ -	\$ -	\$12,750	\$ -	\$173,259	\$2,764,072	11.3%
Unity Hospital	Fridley	Anoka	\$1,986,623	\$5,425,083	\$1,199,720	\$730,234	\$570,251	\$ -	\$53,443	\$28,133	\$96,981	\$10,090,468	5.3%
University of Minnesota Medical Center - Fairview	Minneapolis	Hennepin	\$5,880,560	\$33,352,398	\$580,212	\$4,984,690	\$89,924,911	\$2,589,957	\$53,953	\$ -	\$ -	\$137,366,681	11.1%
Windom Area Hospital	Windom	Cottonwood	\$66,289	\$495,743	\$215,660	\$55,463	\$60,632	\$ -	\$15,340	\$15,600	\$1,000	\$925,727	6.5%
Winona Health Services	Winona	Winona	\$906,433	\$3,336,767	\$3,350,039	\$103,727	\$355,300	\$ -	\$242,735	\$39,544	\$12,735	\$8,347,280	7.5%
Woodwinds Health Campus	Woodbury	Washington	\$831,642	\$1,602,182	\$ -	\$175,520	\$652,675	\$ -	\$424,271	\$ -	\$ -	\$3,686,290	3.1%
Total			\$157,126,845	\$506,951,410	\$100,800,285	\$45,541,693	\$199,424,111	\$16,173,278	\$14,176,923	\$4,716,730	\$19,802,018	\$1,064,713,293	7.1%

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TABLE 5: MINNESOTA HOSPITAL COMMUNITY BENEFIT BY HOSPITAL, 2012-2013

Hospital	City	County	Total Community Benefit (in dollars)		2012 to 2013 Growth in Community Benefit	Community Benefit Percent of Operating Expenses	
			2012	2013		2012	2013
Abbott Northwestern Hospital	Minneapolis	Hennepin	\$38,608,490	\$39,469,909	2.2%	4.2%	4.2%
Albany Area Hospital and Medical Center	Albany	Stearns	\$ 311,362	\$ 447,568	43.7%	2.8%	4.0%
Appleton Municipal Hospital and Nursing Home	Appleton	Swift	\$ 830,203	\$ 379,140	-54.3%	14.3%	6.0%
Avera Marshall Regional Medical Center	Marshall	Lyon	\$ 5,005,795	\$ 5,474,689	9.4%	10.4%	11.1%
Bethesda LTACH	St. Paul	Ramsey	\$ 2,350,288	\$ 2,860,265	21.7%	3.1%	3.8%
Bigfork Valley Hospital	Bigfork	Itasca	\$ 991,784	\$ 791,641	-20.2%	6.1%	4.8%
Buffalo Hospital	Buffalo	Wright	\$ 2,616,030	\$ 2,388,622	-8.7%	4.1%	3.8%
Cambridge Medical Center	Cambridge	Isanti	\$ 5,419,714	\$ 4,615,870	-14.8%	6.9%	6.1%
CentraCare Health System - Long Prairie	Long Prairie	Todd	\$ 1,026,573	\$ 818,002	-20.3%	5.7%	4.7%
Centracare Health System - Sauk Centre	Sauk Centre	Stearns	\$ 1,508,947	\$ 454,686	-69.9%	11.5%	2.6%
Children's Hospitals and Clinics of Minnesota	Minneapolis	Hennepin	\$100,415,451	\$121,095,023	20.6%	16.8%	19.2%
Chippewa County-Montevideo Hospital	Montevideo	Chippewa	\$ 4,481,286	\$ 4,715,940	5.2%	12.4%	13.2%
Cloquet Memorial Hospital Association	Cloquet	Carlton	\$ 4,553,998	\$ 3,969,740	-12.8%	11.4%	10.1%
Cook County North Shore Hospital	Grand Marais	Cook	\$ 515,806	\$ 642,132	24.5%	6.2%	7.7%
Cook Hospital & C&NC	Cook	St. Louis	\$ 538,847	\$ 408,772	-24.1%	6.0%	4.4%
Cuyuna Regional Medical Center	Crosby	Crow Wing	\$ 1,997,618	\$ 3,089,952	54.7%	3.2%	4.0%
Deer River HealthCare Center	Deer River	Itasca	\$ 1,825,322	\$ 2,265,970	24.1%	9.6%	11.7%
District One Hospital	Faribault	Rice	\$ 4,016,347	\$ 4,006,922	-0.2%	8.7%	9.3%
Douglas County Hospital	Alexandria	Douglas	\$ 3,733,586	\$ 3,817,364	2.2%	3.5%	3.2%
Ely-Bloomenson Community Hospital & Nursing Home	Ely	St. Louis	\$ 1,355,016	\$ 1,367,510	0.9%	8.7%	9.0%
Essentia Health - Aurora	Aurora	St. Louis	\$ 603,996	\$ 699,566	15.8%	5.6%	5.7%
Essentia Health - Graceville	Graceville	Big Stone	\$ 828,834	\$ 1,008,777	21.7%	15.1%	20.3%
Essentia Health - Sandstone	Sandstone	Pine	\$ 996,180	\$ 858,066	-13.9%	8.5%	7.1%
Essentia Health Ada	Ada	Norman	\$ 71,427	\$ 15,395	-78.4%	1.1%	0.2%
Essentia Health Virginia	Virginia	St. Louis	\$ 2,740,551	\$ 1,325,128	-51.6%	5.4%	2.6%
Fairview Lakes Regional Medical Center	Wyoming	Chisago	\$ 4,857,073	\$ 5,122,112	5.5%	5.2%	5.7%
Fairview Northland Regional Hospital	Princeton	Sherburne	\$ 2,345,026	\$ 2,838,145	21.0%	4.2%	5.0%
Fairview Ridges Hospital	Burnsville	Dakota	\$ 8,863,837	\$ 8,512,149	-4.0%	4.6%	4.4%
Fairview Southdale Hospital	Edina	Hennepin	\$10,182,460	\$11,897,243	16.8%	2.7%	3.1%

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Source: Minnesota Department of Health, Health Economics Program analysis of hospital annual reports

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TABLE 5: MINNESOTA HOSPITAL COMMUNITY BENEFIT BY HOSPITAL, 2012-2013 (CONTINUED)

Hospital	City	County	Total Community Benefit (in dollars)		2012 to 2013 Growth in Community Benefit	Community Benefit Percent of Operating Expenses	
			2012	2013		2012	2013
Fairview University Medical Center - Mesabi	Hibbing	St. Louis	\$ 6,691,174	\$ 8,120,480	21.4%	7.3%	8.0%
FirstLight Health System	Mora	Kanabec	\$ 1,724,613	\$ 2,117,980	22.8%	4.0%	4.3%
Glacial Ridge Health System	Glenwood	Pope	\$ 2,165,086	\$ 2,791,869	28.9%	10.7%	13.9%
Glencoe Regional Health Services	Glencoe	Mcleod	\$ 1,858,341	\$ 2,938,819	58.1%	4.9%	7.3%
Grand Itasca Clinic and Hospital	Grand Rapids	Itasca	\$ 4,812,693	\$ 8,227,039	70.9%	6.6%	10.7%
Granite Falls Municipal Hospital & Manor	Granite Falls	Yellow Medicine	\$ 385,444	\$ 79,486	-79.4%	3.7%	0.8%
Hendricks Community Hospital Association	Hendricks	Lincoln	\$ 499,883	\$ 363,233	-27.3%	6.7%	4.9%
Hennepin County Medical Center	Minneapolis	Hennepin	\$96,046,549	\$93,677,277	-2.5%	13.3%	12.7%
Hutchinson Health	Hutchinson	Mcleod	\$ 3,885,132	\$ 3,011,223	-22.5%	6.4%	3.9%
Johnson Memorial Health Services	Dawson	Lac Qui Parle	\$ 559,900	\$ 857,261	53.1%	6.0%	9.5%
Kittson Memorial Healthcare Center	Hallock	Kittson	\$ 11,703	\$ 193,356	1552.2%	0.2%	3.7%
Lake Region Healthcare Corporation	Fergus Falls	Otter Tail	\$ 6,368,510	\$ 7,223,065	13.4%	5.9%	7.0%
Lake View Memorial Hospital	Two Harbors	Lake	\$ 700,695	\$ 557,329	-20.5%	5.4%	4.3%
Lakeview Memorial Hospital	Stillwater	Washington	\$ 6,459,836	\$ 4,804,104	-25.6%	8.6%	6.2%
LakeWood Health Center	Baudette	Lake Of The Woods	\$ 536,287	\$ 480,752	-10.4%	5.0%	4.4%
Lakewood Health System	Staples	Wadena	\$11,332,068	\$11,632,001	2.6%	15.4%	15.1%
LifeCare Medical Center	Roseau	Roseau	\$ 3,548,522	\$ 3,826,762	7.8%	15.7%	15.9%
Madelia Community Hospital	Madelia	Watonwan	\$ 2,211,909	\$ 2,318,907	4.8%	23.1%	24.2%
Madison Hospital	Madison	Lac Qui Parle	\$ 42,093	\$ 221,483	426.2%	0.5%	2.6%
Mahnomen Health Center	Mahnomen	Mahnomen	\$ 553,449	\$ 1,302,816	135.4%	10.0%	21.8%
Maple Grove Hospital	Maple Grove	Hennepin	\$ 4,959,996	\$ 4,972,937	0.3%	4.8%	4.4%
Mayo Clinic Health System - Albert Lea	Albert Lea	Freeborn	\$ 7,816,683	\$17,547,466	124.5%	6.1%	12.2%
Mayo Clinic Health System - Cannon Falls	Cannon Falls	Goodhue	\$ 102,051	\$ 598,632	486.6%	0.5%	2.8%
Mayo Clinic Health System - Fairmont	Fairmont	Martin	\$ 848,514	\$ 1,666,390	96.4%	1.0%	2.1%
Mayo Clinic Health System - Lake City	Lake City	Goodhue	\$ 2,114,270	\$ 2,004,478	-5.2%	6.5%	6.1%
Mayo Clinic Health System - Mankato	Mankato	Blue Earth	\$11,086,346	\$10,991,687	-0.9%	5.3%	5.2%
Mayo Clinic Health System - New Prague	New Prague	Scott	\$ 198,638	\$ 723,831	264.4%	0.7%	2.6%
Mayo Clinic Health System - Red Wing	Red Wing	Goodhue	\$10,943,866	\$ 5,194,824	-52.5%	11.6%	6.6%
Mayo Clinic Health System - Springfield	Springfield	Brown	\$ 627,592	\$ 639,783	1.9%	4.4%	4.8%

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Source: Minnesota Department of Health, Health Economics Program analysis of hospital annual reports

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TABLE 5: MINNESOTA HOSPITAL COMMUNITY BENEFIT BY HOSPITAL, 2012-2013 (CONTINUED)

Hospital	City	County	Total Community Benefit (in dollars)		2012 to 2013 Growth in Community Benefit	Community Benefit Percent of Operating Expenses	
			2012	2013		2012	2013
Mayo Clinic Health System - St. James	St. James	Watonwan	\$ 383,167	\$ 305,946	-20.2%	2.2%	1.8%
Mayo Clinic Health System - Waseca	Waseca	Waseca	\$ 660,126	\$ 637,012	-3.5%	3.4%	3.5%
Meeker Memorial Hospital	Litchfield	Meeker	\$ 2,215,022	\$ 2,049,581	-7.5%	8.3%	7.5%
Melrose Area Hospital - CentraCare	Melrose	Stearns	\$ 471,000	\$ 235,893	-49.9%	2.5%	1.3%
Mercy Hospital	Moose Lake	Carlton	\$ 2,672,164	\$ 4,032,736	50.9%	9.8%	14.6%
Mercy Hospital	Coon Rapids	Anoka	\$12,830,309	\$11,730,183	-8.6%	3.5%	3.4%
Mille Lacs Health System	Onamia	Mille Lacs	\$ 2,032,993	\$ 1,992,515	-2.0%	6.3%	6.5%
Minnesota Valley Health Center	Le Sueur	Le Sueur	\$ 205,837	\$ 240,028	16.6%	3.3%	3.8%
Murray County Memorial Hospital	Slayton	Murray	\$ 2,060,131	\$ 2,977,806	44.5%	12.2%	16.9%
New River Medical Center	Monticello	Wright	\$ 2,464,606	\$ 1,777,676	-27.9%	4.9%	3.9%
New Ulm Medical Center	New Ulm	Brown	\$ 2,397,898	\$ 3,199,575	33.4%	3.4%	4.4%
North Memorial Medical Center	Robbinsdale	Hennepin	\$33,579,037	\$34,552,234	2.9%	7.3%	8.1%
North Valley Health Center	Warren	Marshall	\$ 559,730	\$ 741,625	32.5%	9.4%	11.2%
Northfield Hospital & Clinics	Northfield	Dakota	\$ 1,375,149	\$ 1,958,246	42.4%	3.0%	4.0%
Olmsted Medical Center	Rochester	Olmsted	\$15,669,538	\$17,386,512	11.0%	10.0%	10.5%
Ortonville Area Health Services	Ortonville	Big Stone	\$ 1,871,378	\$ 1,757,843	-6.1%	10.4%	9.5%
Owatonna Hospital	Owatonna	Steele	\$ 2,140,411	\$ 2,156,582	0.8%	4.4%	4.5%
Park Nicollet Methodist Hospital	St. Louis Park	Hennepin	\$12,941,402	\$12,858,637	-0.6%	2.9%	2.9%
Paynesville Area Health Care System	Paynesville	Stearns	\$ 3,125,671	\$ 3,951,640	26.4%	11.5%	14.2%
Perham Health	Perham	Otter Tail	\$ 1,296,212	\$ 1,458,189	12.5%	4.6%	4.5%
Phillips Eye Institute	Minneapolis	Hennepin	\$ 949,289	\$ 1,159,559	22.2%	3.2%	3.8%
Pipestone County Medical Center	Pipestone	Pipestone	\$ 884,107	\$ 509,037	-42.4%	4.0%	2.5%
Prairie Ridge Hospital & Health Services	Elbow Lake	Grant	\$ 573,389	\$ 197,939	-65.5%	4.2%	1.4%
Rainy Lake Medical Center	International Falls	Koochiching	\$ 1,461,239	\$ 1,662,621	13.8%	5.7%	6.7%
Redwood Area Hospital	Redwood Falls	Redwood	\$ 912,770	\$ 1,312,601	43.8%	5.1%	7.1%
Regency Hospital of Minneapolis	Golden Valley	Hennepin	\$ -	\$ -	0.0%	0.0%	0.0%
Regina Medical Center	Hastings	Dakota	\$ 2,346,077	\$ 2,159,825	-7.9%	4.6%	4.4%
Regions Hospital	St. Paul	Ramsey	\$42,656,238	\$52,423,057	22.9%	7.3%	8.7%
Renville County Hospital	Olivia	Renville	\$ 1,508,789	\$ 720,767	-52.2%	9.9%	4.4%

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Source: Minnesota Department of Health, Health Economics Program analysis of hospital annual reports

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TABLE 5: MINNESOTA HOSPITAL COMMUNITY BENEFIT BY HOSPITAL, 2012-2013 (CONTINUED)

Hospital	City	County	Total Community Benefit (in dollars)		2012 to 2013 Growth in Community Benefit	Community Benefit Percent of Operating Expenses	
			2012	2013		2012	2013
Rice Memorial Hospital	Willmar	Kandiyohi	\$ 1,836,647	\$ 4,156,191	126.3%	2.4%	5.6%
Ridgeview Medical Center	Waconia	Carver	\$ 4,000,425	\$ 3,729,592	-6.8%	2.4%	2.0%
River's Edge Hospital & Clinic	St. Peter	Nicollet	\$ 3,095,909	\$ 2,733,942	-11.7%	16.7%	14.8%
Riverview Healthcare Association	Crookston	Polk	\$ 4,555,075	\$ 4,431,976	-2.7%	10.2%	10.0%
Riverwood HealthCare Center	Aitkin	Aitkin	\$ 6,063,199	\$ 4,267,476	-29.6%	12.7%	8.4%
Saint Elizabeth's Medical Center	Wabasha	Wabasha	\$ 789,782	\$ 805,636	2.0%	5.9%	6.3%
Saint Mary's Hospital	Rochester	Olmsted	\$50,748,521	\$49,983,389	-1.5%	4.0%	4.0%
Sanford Bagley Medical Center	Bagley	Clearwater	\$ 604,684	\$ 385,658	-36.2%	6.6%	4.7%
Sanford Bemidji Medical Center	Bemidji	Beltrami	\$10,138,363	\$10,804,177	6.6%	10.6%	9.6%
Sanford Canby Medical Center	Canby	Yellow Medicine	\$ 559,952	\$ 624,485	11.5%	4.7%	5.6%
Sanford Hospital Luverne	Luverne	Rock	\$ 1,650,210	\$ 1,712,760	3.8%	8.1%	8.3%
Sanford Jackson Medical Center	Jackson	Jackson	\$ 364,577	\$ 983,051	169.6%	4.2%	11.6%
Sanford Medical Center Thief River Falls	Thief River Falls	Pennington	\$ 3,934,288	\$ 3,259,786	-17.1%	6.5%	5.4%
Sanford Medical Center Wheaton	Wheaton	Traverse	\$ 677,688	\$ 558,262	-17.6%	10.7%	7.5%
Sanford Tracy Medical Center	Tracy	Lyon	\$ 1,368,016	\$ 2,290,676	67.4%	13.1%	22.8%
Sanford Westbrook Medical Center	Westbrook	Cottonwood	\$ 680,730	\$ 1,350,224	98.3%	11.6%	22.2%
Sanford Worthington Medical Center	Worthington	Nobles	\$ 2,732,398	\$ 3,001,075	9.8%	7.4%	8.2%
Sibley Medical Center	Arlington	Sibley	\$ 149,038	\$ 87,124	-41.5%	1.3%	0.7%
Sleepy Eye Medical Center	Sleepy Eye	Brown	\$ 292,013	\$ 399,548	36.8%	2.9%	3.8%
SMDC Medical Center	Duluth	St. Louis	\$27,049,977	\$22,482,100	-16.9%	7.4%	6.3%
St. Cloud Hospital	St. Cloud	Stearns	\$17,782,384	\$20,233,297	13.8%	3.1%	3.4%
St. Francis Medical Center	Breckenridge	Wilkin	\$ 2,049,227	\$ 1,648,916	-19.5%	9.4%	7.6%
St. Francis Regional Medical Center	Shakopee	Scott	\$ 4,554,786	\$ 4,278,285	-6.1%	3.9%	3.8%
St. Gabriel's Hospital	Little Falls	Morrison	\$ 977,481	\$ 2,495,405	155.3%	1.7%	4.2%
St. John's Hospital	Maplewood	Ramsey	\$10,746,466	\$ 9,484,282	-11.7%	4.6%	4.1%
St. Joseph's Area Health Services, Inc.	Park Rapids	Hubbard	\$ 2,982,185	\$ 2,811,074	-5.7%	7.8%	7.5%
St. Joseph's Hospital	St. Paul	Ramsey	\$25,053,489	\$30,445,691	21.5%	9.7%	12.0%
St. Joseph's Medical Center	Brainerd	Crow Wing	\$ 5,528,024	\$ 4,605,803	-16.7%	3.4%	3.0%
St. Luke's Hospital	Duluth	St. Louis	\$15,094,411	\$(5,032,505)	-133.3%	6.6%	-2.1%

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Source: Minnesota Department of Health, Health Economics Program analysis of hospital annual reports

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TABLE 5: MINNESOTA HOSPITAL COMMUNITY BENEFIT BY HOSPITAL, 2012-2013 (CONTINUED)

Hospital	City	County	Total Community Benefit (in dollars)		2012 to 2013 Growth in Community Benefit	Community Benefit Percent of Operating Expenses	
			2012	2013		2012	2013
St. Mary's Medical Center	Duluth	St. Louis	\$22,526,903	\$14,553,403	-35.4%	7.1%	4.5%
St. Mary's Regional Health Center	Detroit Lakes	Becker	\$ 4,410,108	\$ 3,913,076	-11.3%	6.5%	6.2%
Stevens Community Medical Center	Morris	Stevens	\$ 1,736,867	\$ 1,621,333	-6.7%	4.9%	4.8%
Swift County-Benson Hospital	Benson	Swift	\$ 268,049	\$ 392,080	46.3%	2.3%	3.4%
Tri-County Hospital	Wadena	Wadena	\$ 8,018,131	\$ 7,867,398	-1.9%	16.8%	16.2%
Tyler Healthcare Center, Inc.	Tyler	Lincoln	\$ 1,177,985	\$ 343,330	-70.9%	15.7%	4.1%
United Hospital	St. Paul	Ramsey	\$22,967,293	\$20,440,088	-11.0%	4.8%	4.3%
United Hospital District	Blue Earth	Faribault	\$ 3,171,261	\$ 2,764,072	-12.8%	12.9%	11.3%
Unity Hospital	Fridley	Anoka	\$10,060,983	\$10,090,468	0.3%	5.2%	5.3%
University of Minnesota Medical Center - Fairview	Minneapolis	Hennepin	\$ 134,271,340	\$ 137,366,681	2.3%	11.1%	11.1%
Windom Area Hospital	Windom	Cottonwood	\$ 862,686	\$ 925,727	7.3%	6.2%	6.5%
Winona Health Services	Winona	Winona	\$ 7,980,250	\$ 8,347,280	4.6%	7.1%	7.5%
Woodwinds Health Campus	Woodbury	Washington	\$ 3,502,953	\$ 3,686,290	5.2%	2.9%	3.1%
All Hospitals			\$1,043,289,102	\$1,064,713,293	2.1%	7.1%	7.1%

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