



Agricultural Fund

Fund Statements
February 2016

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

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1	Contents [note 1]					
2	Summary					
3	1A11 Pesticide Regulatory	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2009	Dec/March
4	1A12 Waste Pesticide		Protection -Pesticide&Fertilizer	18B.065	2009	Dec/March
5	1A14 Fertilizer Inspection	retailers	Protection -Pesticide&Fertilizer	18C.131	2013	Dec/July
6	1A15 Ag Chemical Resp. & Reimb.	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	1A16 Ag Fertilizer Research and Education	retailers	Protection -Pesticide&Fertilizer	18C.80	2015	Dec/July
8	1AE1 Pesticide Applicator Education	from Pesticide Reg Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
9	1AP1 Pollinator Habitat	from Pesticide Reg Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
10	8A14 AFREC Grants	from Fertilizer Inspec Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
11	2A21 Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
12	2A23 Grain Buyers & Storage	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
13	2A24 Nursery-Phytosanitary	dealers, retailers	Protection -Plant Protection	18H.17	2010	December
14	2A25 Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
15	2A26 Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
16	2A27 Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
17	2A28 Wholesale Produce Dealers	produce dealers	Protection -Plant Protection	27.041	2011	June
18	3A11 Pesticide Regulatory -Lab Services	retailers, manufacturers	Protection -Lab	18B.05	2009	Dec/March
19	3A14 Fertilizer Inspection -Lab Services	retailers	Protection -Lab	18C.131	2013	Dec/July
20	3A21 Seed Inspection -Lab Services	companies, labelers	Protection -Lab	21.92	2003	June
21	3A30 Commercial Feed -Lab Services	manufacturers, distributors	Protection -Lab	25.39	2017	January/June
22	3A31 Dairy Services -Lab Services	processors, farmers	Protection -Lab	32.394	2015	monthly
23	3A33 Food Handler Reinspection -Lab Svcs	manufacturers	Protection -Lab	28A.085	2009	as needed
24	3A40 Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
25	3AL1 Pesticide Lab Operations	from Pesticide Reg Acct	Protection -Lab	uncodified	none	none
26	3AM1 Pesticide Monitoring	from Pesticide Reg Acct	Protection -Lab	uncodified	none	none
27	4A30 Commercial Feed	manufacturers, distributors	Protection -Food Safety	25.39	2017	January/June
28	4A31 Dairy Services	processors, farmers	Protection -Dairy & Meat	32.394	2015	monthly
29	4A32 Food Handler Plan Review	food retailers	Protection -Food Safety	28A.082	2007	as needed
30	4A33 Food Handler Reinspection	manufacturers	Protection -Food Safety	28A.085	2009	as needed
31	4A34 Beverage Inspection	beverage plants	Protection -Food Safety	34.07	1999	Dec/Jan
32	4A35 Commercial Canning	commercial canneries	Protection -Food Safety	31.39	1999	Dec/Feb
33	4A37 Cottage Foods	individuals	Protection -Food Safety	28A.152	2015	as needed
34	4A38 Egg Law Inspection	egg plant packers	Protection -Dairy & Meat	29.22	1999	June
35	6A50 Minnesota Grown	producers	Ag Marketing & Development	17.102	2007	December
36	6A51 Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
37	6A53 Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	monthly
38	7A77 Research, Education, Extension & Tech.	appropriation	Ag Marketing & Development	41A.14	none	none
39	9A60 Agricultural Statistics	Univ of Mn, state agencies	Agency Services	17.038	1999	Sept/Oct
40	9A90 Rural Finance Authority Administration	borrowers	Agency Services	41B.03	2015	varies
41	9A91 Corporate Farm	applicants	Agency Services	500.24	2015	April
42	Notes					

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SUMMARY

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	20,057	20,065	18,114	17,257	14,862	13,455	12,571	12,405
Prior Year Adjustments	133	316	767	389	1,136	-	-	-
Adjusted Balance Forward	20,190	20,381	18,881	17,646	15,998	13,455	12,571	12,405
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	21,122	22,122	22,806	23,561	25,450	27,022	27,280	27,459
Investment Income	114	122	88	100	92	92	91	92
Fines and Surcharges	260	249	231	285	179	179	179	179
Other	347	340	46	47	45	45	45	45
Total Receipts	21,843	22,833	23,171	23,993	25,766	27,338	27,595	27,775
Transfers from Other Funds:								
General Fund [note 2]	186	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	118	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	304	186	186	186
Total Resources Available	42,219	43,400	42,238	41,825	42,068	40,979	40,352	40,366
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	22,130	23,159	24,981	26,963	28,613	28,455	28,735	29,209
program adjustments	-	-	-	-	-	(47)	(788)	(1,145)
Total Expenditures	22,130	23,159	24,981	26,963	28,613	28,408	27,947	28,064
Transfers to Other Funds:								
General Fund [note 3]	-	2,108	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund [note 4]	24	19	-	-	-	-	-	-
Total Transfers:	24	2,127	-	-	-	-	-	-
Total Uses:	22,154	25,286	24,981	26,963	28,613	28,408	27,947	28,064
Balance Forward	20,065	18,114	17,257	14,862	13,455	12,571	12,405	12,302

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Pesticide Regulatory Account		dollars in thousands							
M.S. 18B.05, Subd 1 B041A11		Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		3,580	4,654	5,258	5,144	4,426	3,448	2,422	1,510
Prior Year Adjustments		10	60	(13)	-	26	-	-	-
Adjusted Balance Forward		3,590	4,714	5,245	5,144	4,452	3,448	2,422	1,510
Transfers Within Fund		(1,085)	(1,085)	(1,858)	(1,857)	(1,446)	(1,446)	(1,446)	(1,446)
Receipts:									
Departmental Earnings		7,924	8,400	8,742	8,971	9,080	9,243	9,428	9,616
Investment Income		25	30	28	29	27	27	27	27
Fines and Surcharges		50	88	76	71	76	76	76	76
Other		-	-	-	-	-	-	-	-
Total Receipts		7,999	8,518	8,846	9,071	9,183	9,346	9,531	9,719
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		10,504	12,147	12,233	12,358	12,189	11,348	10,507	9,783
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		5,850	6,123	7,089	7,932	8,741	8,926	8,997	9,153
program adjustments		-	-	-	-	-	-	-	-
Total Expenditures		5,850	6,123	7,089	7,932	8,741	8,926	8,997	9,153
Transfers to Other Funds:									
General Fund		-	766	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	766	-	-	-	-	-	-
Total Uses:		5,850	6,889	7,089	7,932	8,741	8,926	8,997	9,153
Balance Forward		4,654	5,258	5,144	4,426	3,448	2,422	1,510	630

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.

Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

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**Waste Pesticide Cooperative
 Agreements Account**

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	528	414	339	341	140	8	45	107
Prior Year Adjustments	-	92	60	2	-	-	-	-
Adjusted Balance Forward	528	506	399	343	140	8	45	107
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	617	627	640	660	640	640	640	640
-	-	-	-	-	-	-	-	-
Investment Income	-	-	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	617	627	642	662	642	642	642	642
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,145	1,133	1,041	1,005	782	650	687	749
Actual & Estimated Uses:								
Expenditures:								
baseline operations	731	794	700	865	774	605	580	580
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	731	794	700	865	774	605	580	580
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	731	794	700	865	774	605	580	580
Balance Forward	414	339	341	140	8	45	107	169

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unuseable pesticides.

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Fertilizer Inspection Account		dollars in thousands							
M.S. 18C.131 B041A14		Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		1,351	1,717	2,065	2,101	1,647	735	18	-
Prior Year Adjustments		32	-	12	13	28	-	-	-
Adjusted Balance Forward		1,383	1,717	2,077	2,114	1,675	735	18	-
Transfers Within Fund		(864)	(864)	(874)	(844)	(44)	(44)	(44)	(44)
Receipts:									
Departmental Earnings		2,796	2,965	3,085	2,959	1,801	2,072	2,092	2,113
Investment Income		13	15	3	15	13	13	13	13
Fines and Surcharges		204	154	103	159	103	103	103	103
Other		-	-	-	-	-	-	-	-
Total Receipts		3,013	3,134	3,191	3,133	1,917	2,188	2,208	2,229
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		3,532	3,987	4,394	4,403	3,548	2,879	2,182	2,185
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		1,815	1,922	2,293	2,756	2,813	2,861	2,891	2,942
program adjustments		-	-	-	-	-	-	(709)	(757)
Total Expenditures		1,815	1,922	2,293	2,756	2,813	2,861	2,182	2,185
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		1,815	1,922	2,293	2,756	2,813	2,861	2,182	2,185
Balance Forward		1,717	2,065	2,101	1,647	735	18	-	-

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.

To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.

To provide administrative support for long-term and emergency incidents.

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**Ag Chemical Response and
 Reimbursement Account**

dollars in thousands

M.S. 18E.03
 B041A15

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	5,738	5,020	3,276	2,487	2,374	2,615	3,387	4,145
Prior Year Adjustments	-	68	-	1	2	-	-	-
Adjusted Balance Forward	5,738	5,088	3,276	2,488	2,376	2,615	3,387	4,145
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	952	1,063	1,102	1,383	2,385	2,985	2,985	2,985
-	-	-	-	-	-	-	-	-
Investment Income	30	26	15	14	15	15	15	15
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	982	1,089	1,117	1,397	2,400	3,000	3,000	3,000
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	6,720	6,177	4,393	3,885	4,776	5,615	6,387	7,145
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1,700	2,401	1,906	1,511	2,161	2,228	2,242	2,252
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	1,700	2,401	1,906	1,511	2,161	2,228	2,242	2,252
Transfers to Other Funds:								
General Fund	-	500	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	500	-	-	-	-	-	-
Total Uses:	1,700	2,901	1,906	1,511	2,161	2,228	2,242	2,252
Balance Forward	5,020	3,276	2,487	2,374	2,615	3,387	4,145	4,893

PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRRA Board.

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Agricultural Fertilizer Research and Education Account
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dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 18C.80 B041A16								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	-	220	250	269
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	220	250	269
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	1,100	1,100	1,100	1,100
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	1,100	1,100	1,100	1,100
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	-	-	1,100	1,320	1,350	1,369
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	-	-	880	1,070	1,081	1,082
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	880	1,070	1,081	1,082
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	-	880	1,070	1,081	1,082
Balance Forward	-	-	-	-	220	250	269	287

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71
For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and other plant amendments.

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dollars in thousands

Pesticide Applicator Education and Training appropriation	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
(direct appropriation) B041AE1	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	64	17	-	-	-
Prior Year Adjustments	-	-	-	12	55	-	-	-
Adjusted Balance Forward	-	-	-	76	72	-	-	-
Transfers Within Fund	-	-	100	100	100	100	100	100
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	100	176	172	100	100	100
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	36	159	172	100	100	100
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	36	159	172	100	100	100
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	36	159	172	100	100	100
Balance Forward	-	-	64	17	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to to update and modify applicator education and training materials.

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dollars in thousands

Pollinator Habitat appropriation	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
(direct appropriation) B041AP1	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	69	-	-	-	-
Prior Year Adjustments	-	-	-	6	-	-	-	-
Adjusted Balance Forward	-	-	-	75	-	-	-	-
Transfers Within Fund	-	-	150	149	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	150	224	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	81	224	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	81	224	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	81	224	-	-	-	-
Balance Forward	-	-	69	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to develop and use best management practices for pesticide use to protect pollinators and their habitat.

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**Agricultural Fertilizer Research
and Education appropriation**

dollars in thousands

(direct appropriation) B048A14	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	414	25	48	773	120	117	-	-
Prior Year Adjustments	-	24	673	320	959	-	-	-
Adjusted Balance Forward	414	49	721	1,093	1,079	117	-	-
Transfers Within Fund	800	800	800	800	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,214	849	1,521	1,893	1,079	117	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1,189	801	748	1,773	962	117	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	1,189	801	748	1,773	962	117	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1,189	801	748	1,773	962	117	-	-
Balance Forward	25	48	773	120	117	-	-	-

PURPOSE: Direct appropriation of money in the Fertilizer Account for grants for fertilizer research as awarded by the Minnesota Agricultural Fertilizer Research and Education Council.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

Seed Inspection Account	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 21.91 B042A21								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	429	512	333	434	569	710	797	860
Prior Year Adjustments	-	10	-	1	2	-	-	-
Adjusted Balance Forward	429	522	333	435	571	710	797	860
Transfers Within Fund	(322)	(322)	(322)	(322)	(333)	(322)	(322)	(322)
Receipts:								
Departmental Earnings	1,112	978	1,159	1,130	1,448	1,448	1,448	1,448
-	-	-	-	-	-	-	-	-
Investment Income	1	2	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,113	980	1,161	1,132	1,450	1,450	1,450	1,450
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,220	1,180	1,172	1,245	1,688	1,838	1,925	1,988
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	708	762	738	676	978	1,041	1,065	1,091
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	708	762	738	676	978	1,041	1,065	1,091
Transfers to Other Funds:								
General Fund	-	85	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	85	-	-	-	-	-	-
Total Uses:	708	847	738	676	978	1,041	1,065	1,091
Balance Forward	512	333	434	569	710	797	860	897

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.

To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Grain Buyers and Storage Account		dollars in thousands							
M.S. 232.22, Subd 3 B042A23		Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		131	264	293	448	547	474	392	294
Prior Year Adjustments		-	1	1	2	-	-	-	-
Adjusted Balance Forward		131	265	294	450	547	474	392	294
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		572	529	612	588	568	568	568	568
-		-	-	-	-	-	-	-	-
Investment Income		-	1	1	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		572	530	613	588	568	568	568	568
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		703	795	907	1,038	1,115	1,042	960	862
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		439	467	459	491	641	650	666	682
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		439	467	459	491	641	650	666	682
Transfers to Other Funds:									
General Fund		-	35	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	35	-	-	-	-	-	-
Total Uses:		439	502	459	491	641	650	666	682
Balance Forward		264	293	448	547	474	392	294	180

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.

To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

**Nursery-Phytosanitary
Account**

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 18H.17 and 18G.10 B042A24								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	890	766	538	426	407	295	152	1
Prior Year Adjustments	-	17	2	-	-	-	-	-
Adjusted Balance Forward	890	783	540	426	407	295	152	1
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	923	1,005	964	1,025	998	998	998	998
Investment Income	5	5	3	3	3	3	3	3
Fines and Surcharges	6	7	52	55	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	934	1,017	1,019	1,083	1,001	1,001	1,001	1,001
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,824	1,800	1,559	1,509	1,408	1,296	1,153	1,002
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1,058	1,154	1,133	1,102	1,113	1,144	1,172	1,200
program adjustments	-	-	-	-	-	-	(20)	(199)
Total Expenditures	1,058	1,154	1,133	1,102	1,113	1,144	1,152	1,001
Transfers to Other Funds:								
General Fund	-	108	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	108	-	-	-	-	-	-
Total Uses:	1,058	1,262	1,133	1,102	1,113	1,144	1,152	1,001
Balance Forward	766	538	426	407	295	152	1	1

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.

To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.

To certify all viable plant material for export so that it meets phytosanitary requirements.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Seed Potato Inspection Account

dollars in thousands

M.S. 21.115
B042A25

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	58	55	40	34	81	63	37	4
Prior Year Adjustments	-	4	6	-	(5)	-	-	-
Adjusted Balance Forward	58	59	46	34	76	63	37	4
Transfers Within Fund	16	13	-	-	-	-	-	-
Receipts:								
Departmental Earnings	267	210	234	291	258	258	258	258
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	267	210	234	291	259	259	259	259
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	341	282	280	325	335	322	296	263
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	262	223	246	244	272	285	292	298
program adjustments	-	-	-	-	-	-	-	(36)
-	-	-	-	-	-	-	-	-
Total Expenditures	262	223	246	244	272	285	292	262
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	24	19	-	-	-	-	-	-
Total Transfers:	24	19	-	-	-	-	-	-
Total Uses:	286	242	246	244	272	285	292	262
Balance Forward	55	40	34	81	63	37	4	1

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.

To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

**Fruit and Vegetable
Inspection Account**

dollars in thousands

M.S. 27.07, Subd 6
B042A26

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	310	399	512	395	238	206	138	44
Prior Year Adjustments	-	22	33	-	-	-	-	-
Adjusted Balance Forward	310	421	545	395	238	206	138	44
Transfers Within Fund	(16)	(13)	-	-	-	-	-	-
Receipts:								
Departmental Earnings	921	1,040	979	958	1,015	1,015	1,015	1,015
-	-	-	-	-	-	-	-	-
Investment Income	2	4	3	3	4	4	4	4
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	923	1,044	982	961	1,019	1,019	1,019	1,019
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,217	1,452	1,527	1,356	1,257	1,225	1,157	1,063
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	818	940	1,132	1,118	1,051	1,087	1,113	1,140
program adjustments	-	-	-	-	-	-	-	(78)
-	-	-	-	-	-	-	-	-
Total Expenditures	818	940	1,132	1,118	1,051	1,087	1,113	1,062
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	818	940	1,132	1,118	1,051	1,087	1,113	1,062
Balance Forward	399	512	395	238	206	138	44	1

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

Apiary Account	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 17.445, Subd 4 B042A27								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	7	9	9	8	8	8	8	8
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	7	9	9	8	8	8	8	8
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	2	1	-	-	1	1	1	1
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	2	1	-	-	1	1	1	1
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	9	10	9	8	9	9	9	9
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	1	1	-	1	1	1	1
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	1	1	-	1	1	1	1
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	1	1	-	1	1	1	1
Balance Forward	9	9	8	8	8	8	8	8

PURPOSE: To perform the services provided for under M.S. Section 17.445.

To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Wholesale Produce Dealers Account
--

dollars in thousands

M.S. 27.041
B042A28

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	105	145	182	221	214	199	180
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	105	145	182	221	214	199	180
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	182	124	134	139	122	122	122	122
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	182	124	134	140	122	122	122	122
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	182	229	279	322	343	336	321	302
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	77	84	97	101	129	137	141	144
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	77	84	97	101	129	137	141	144
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	77	84	97	101	129	137	141	144
Balance Forward	105	145	182	221	214	199	180	158

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.

To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

**Pesticide Regulatory
Account -Lab Services**

dollars in thousands

M.S. 18B.05, Subd 1 B043A11	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	268	205	269	563	483	512	513	492
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	268	205	269	563	483	512	513	492
Transfers Within Fund	1,085	1,085	1,418	1,418	1,256	1,256	1,256	1,256
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	3	5	5	6	5	5	4	4
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	3	5	5	6	5	5	4	4
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,356	1,295	1,692	1,987	1,744	1,773	1,773	1,752
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1,151	1,026	1,129	1,504	1,232	1,260	1,281	1,303
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	1,151	1,026	1,129	1,504	1,232	1,260	1,281	1,303
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1,151	1,026	1,129	1,504	1,232	1,260	1,281	1,303
Balance Forward	205	269	563	483	512	513	492	449

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B.
Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

**Fertilizer Inspection
Account -Lab Services**

dollars in thousands

M.S. 18C.131
B043A14

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	24	29	14	20	15	11	10	8
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	24	29	14	20	15	11	10	8
Transfers Within Fund	64	64	74	44	44	44	44	44
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	88	93	88	64	59	55	54	52
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	59	79	68	49	48	45	46	47
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	59	79	68	49	48	45	46	47
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	59	79	68	49	48	45	46	47
Balance Forward	29	14	20	15	11	10	8	5

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C.

To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.

To provide administrative support for long-term and emergency incidents.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Seed Inspection Account -Lab Services
--

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	33	76	113	70	14	9	5	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	33	76	113	70	14	9	5	-
Transfers Within Fund	322	322	322	322	333	322	322	322
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	1	-	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	1	-	1	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	355	399	435	393	347	331	327	322
Actual & Estimated Uses:								
Expenditures:								
baseline operations	279	286	365	379	338	326	327	305
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	279	286	365	379	338	326	327	305
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	279	286	365	379	338	326	327	305
Balance Forward	76	113	70	14	9	5	-	17

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92.

To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

**Commercial Feed Inspection
Account -Lab Services**

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	16	10	10	10	5	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	16	10	10	10	5	-	-	-
Transfers Within Fund	230	345	230	230	230	230	230	230
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	1	1	-	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1	1	-	1	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	247	356	240	241	235	230	230	230
Actual & Estimated Uses:								
Expenditures:								
baseline operations	237	346	230	236	235	277	289	294
program adjustments	-	-	-	-	-	(47)	(59)	(64)
Total Expenditures	237	346	230	236	235	230	230	230
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	237	346	230	236	235	230	230	230
Balance Forward	10	10	10	5	-	-	-	-

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

To ensure truthful and accurate labeling for purposes of animal and food safety.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Dairy Services
Account -Lab Services

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 32.394, Subd 9								
B043A31								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	107	128	97	99	81	69	56	51
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	107	128	97	99	81	69	56	51
Transfers Within Fund	410	330	370	280	150	140	155	155
Receipts:								
Departmental Earnings	57	58	58	59	87	88	88	88
-	-	-	-	-	-	-	-	-
Investment Income	1	2	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	58	60	59	60	88	89	89	89
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	575	518	526	439	319	298	300	295
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	447	421	427	358	250	242	249	254
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	447	421	427	358	250	242	249	254
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	447	421	427	358	250	242	249	254
Balance Forward	128	97	99	81	69	56	51	41

PURPOSE: For lab services necessary to administer M.S. Chapter 32.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

**Food Handler Reinspection
Account -Lab Services**

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 28.085, Subd 4 B043A33								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	20	20	20	13	6	2	2	3
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	20	20	20	13	6	2	2	3
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	3	3	3
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	3	3	3
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	20	20	20	13	6	5	5	6
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	7	7	4	3	2	2
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	7	7	4	3	2	2
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	7	7	4	3	2	2
Balance Forward	20	20	13	6	2	2	3	4

PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Laboratory Services Account
--

dollars in thousands

M.S. 17.85
B043A40

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	270	268	333	437	493	447	374	296
Prior Year Adjustments	15	2	-	23	20	-	-	-
Adjusted Balance Forward	285	270	333	460	513	447	374	296
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	54	91	415	341	345	339	339	339
-	-	-	-	-	-	-	-	-
Investment Income	1	1	1	2	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	347	340	46	47	45	45	45	45
Total Receipts	402	432	462	390	391	385	385	385
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	687	702	795	850	904	832	759	681
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	419	369	358	357	457	458	463	472
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	419	369	358	357	457	458	463	472
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	419	369	358	357	457	458	463	472
Balance Forward	268	333	437	493	447	374	296	209

PURPOSE: To administer the programs of the Laboratory Services Division.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> Pesticide Laboratory Operations appropriation </div> (direct appropriation) B043AL1	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
	<u>Actual & Estimated Resources</u>							
Balance Forward:								
Balance Forward from Prior Year	-	-	-	19	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	19	-	-	-	-
Transfers Within Fund	-	-	90	90	90	90	90	90
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	90	109	90	90	90	90
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	71	109	90	90	90	90
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	71	109	90	90	90	90
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	71	109	90	90	90	90
Balance Forward	-	-	19	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to increase the operating budget for the Laboratory Services Division.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> Pesticide Monitoring Lab appropriation </div> (direct appropriation) B043AM1	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
	<u>Actual & Estimated Resources</u>							
Balance Forward:								
Balance Forward from Prior Year	-	-	-	13	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	13	-	-	-	-
Transfers Within Fund	-	-	100	100	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	100	113	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	87	113	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	87	113	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	87	113	-	-	-	-
Balance Forward	-	-	13	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account for Lab work to monitor pesticides and pesticide degradates in surface water and groundwater in areas vulnerable to surface water impairments and groundwater degradation.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Commercial Feed Inspection Account

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	3,150	2,902	2,149	1,761	1,845	1,702	2,063	2,369
Prior Year Adjustments	-	14	(9)	(1)	-	-	-	-
Adjusted Balance Forward	3,150	2,916	2,140	1,760	1,845	1,702	2,063	2,369
Transfers Within Fund	(230)	(345)	(230)	(230)	(230)	(230)	(230)	(230)
Receipts:								
Departmental Earnings	2,056	2,233	2,049	2,360	2,306	2,870	2,870	2,870
-	-	-	-	-	-	-	-	-
Investment Income	16	14	11	10	10	10	10	10
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	2,072	2,247	2,060	2,370	2,316	2,880	2,880	2,880
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	4,992	4,818	3,970	3,900	3,931	4,352	4,713	5,019
Actual & Estimated Uses:								
Expenditures:								
baseline operations	2,090	2,311	2,209	2,055	2,229	2,289	2,344	2,400
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	2,090	2,311	2,209	2,055	2,229	2,289	2,344	2,400
Transfers to Other Funds:								
General Fund	-	358	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	358	-	-	-	-	-	-
Total Uses:	2,090	2,669	2,209	2,055	2,229	2,289	2,344	2,400
Balance Forward	2,902	2,149	1,761	1,845	1,702	2,063	2,369	2,619

PURPOSE: For the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

To ensure truthful and accurate labeling for purposes of animal and food safety.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

Dairy Services Account	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 32.394, Subd 9 B044A31								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	1,956	1,666	1,282	482	280	506	650	773
Prior Year Adjustments	75	3	-	-	-	-	-	-
Adjusted Balance Forward	2,031	1,669	1,282	482	280	506	650	773
Transfers Within Fund	(410)	(330)	(370)	(280)	(150)	(140)	(155)	(155)
Receipts:								
Departmental Earnings	1,760	1,828	1,738	1,842	2,214	2,171	2,212	2,171
-	-	-	-	-	-	-	-	-
Investment Income	10	9	6	5	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,770	1,837	1,744	1,847	2,216	2,173	2,214	2,173
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	3,391	3,176	2,656	2,049	2,346	2,539	2,709	2,791
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1,725	1,803	2,174	1,769	1,840	1,889	1,936	1,984
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	1,725	1,803	2,174	1,769	1,840	1,889	1,936	1,984
Transfers to Other Funds:								
General Fund	-	91	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	91	-	-	-	-	-	-
Total Uses:	1,725	1,894	2,174	1,769	1,840	1,889	1,936	1,984
Balance Forward	1,666	1,282	482	280	506	650	773	807

PURPOSE: To administer M.S. Chapter 32.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

Food Handler Plan Review Account

M.S. 28A.082, Subd 2
B044A32

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	13	23	17	29	46	55	70	83
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	13	23	17	29	46	55	70	83
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	61	56	74	96	80	85	85	85
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	61	56	74	96	80	85	85	85
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	74	79	91	125	126	140	155	168
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	51	62	62	79	71	70	72	73
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	51	62	62	79	71	70	72	73
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	51	62	62	79	71	70	72	73
Balance Forward	23	17	29	46	55	70	83	95

PURPOSE: For the costs of the food handler plan review program.

To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Food Handler Reinspection Account
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dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 28.085, Subd 4 B044A33								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	157	184	211	177	158	136	112	87
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	157	184	211	177	158	136	112	87
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	51	73	33	33	34	34	34	34
-	-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	52	74	34	34	35	35	35	35
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	209	258	245	211	193	171	147	122
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	25	4	68	53	57	59	60	62
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	25	4	68	53	57	59	60	62
Transfers to Other Funds:								
General Fund	-	43	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	43	-	-	-	-	-	-
Total Uses:	25	47	68	53	57	59	60	62
Balance Forward	184	211	177	158	136	112	87	60

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Beverage Inspection Account
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dollars in thousands

M.S. 34.07
B044A34

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	21	39	52	51	45	42	39	35
Prior Year Adjustments	-	-	(1)	(1)	-	-	-	-
Adjusted Balance Forward	21	39	51	50	45	42	39	35
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	22	22	19	16	21	21	21	21
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	22	22	19	16	21	21	21	21
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	43	61	70	66	66	63	60	56
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	4	5	19	21	24	24	25	25
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	4	5	19	21	24	24	25	25
Transfers to Other Funds:								
General Fund	-	4	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	4	-	-	-	-	-	-
Total Uses:	4	9	19	21	24	24	25	25
Balance Forward	39	52	51	45	42	39	35	31

PURPOSE: For inspection and supervision under M.S. Chapter 34.

To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Commercial Canning Account		dollars in thousands							
M.S. 31.39, Subd 2 B044A35		Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		272	189	116	50	74	129	132	125
Prior Year Adjustments		1	-	(2)	-	-	-	-	-
Adjusted Balance Forward		273	189	114	50	74	129	132	125
Transfers Within Fund		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		112	114	93	108	102	102	102	102
Investment Income		2	1	1	1	1	1	1	1
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		114	115	94	109	103	103	103	103
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		387	304	208	159	177	232	235	228
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		198	188	158	85	48	100	110	113
program adjustments		-	-	-	-	-	-	-	-
Total Expenditures		198	188	158	85	48	100	110	113
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		198	188	158	85	48	100	110	113
Balance Forward		189	116	50	74	129	132	125	115

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392. To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure the safe canned and frozen foods are produced in Minnesota.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

Cottage Foods Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 28A.152, Subd 7 B044A37		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		-	-	-	-	-	4	6	7
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	-	-	4	6	7
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		-	-	-	-	4	4	4	4
Investment Income		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		-	-	-	-	4	4	4	4
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		-	-	-	-	4	8	10	11
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		-	-	-	-	-	2	3	3
program adjustments		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	2	3	3
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		-	-	-	-	-	2	3	3
Balance Forward		-	-	-	-	4	6	7	8

PURPOSE: For purposes of M.S. Section 28A.152.

To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Egg Law Inspection Account

dollars in thousands

M.S. 29.22, Subd 5
B044A38

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	161	161	107	110	68	60	38	15
Prior Year Adjustments	-	(1)	(3)	1	20	-	-	-
Adjusted Balance Forward	161	160	104	111	88	60	38	15
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	48	47	44	20	39	46	46	46
Investment Income	1	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	49	48	45	21	40	47	47	47
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	210	208	149	132	128	107	85	62
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	49	34	39	64	68	69	70	72
program adjustments	-	-	-	-	-	-	-	(11)
Total Expenditures	49	34	39	64	68	69	70	61
Transfers to Other Funds:								
General Fund	-	67	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	67	-	-	-	-	-	-
Total Uses:	49	101	39	64	68	69	70	61
Balance Forward	161	107	110	68	60	38	15	1

PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27.

To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> Minnesota Grown Account </div> M.S. 17.102, Subd 4 B046A50	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
	<u>Actual & Estimated Resources</u>							
Balance Forward:								
Balance Forward from Prior Year	83	48	231	135	134	120	99	80
Prior Year Adjustments	-	-	8	10	29	-	-	-
Adjusted Balance Forward	83	48	239	145	163	120	99	80
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	87	115	107	106	119	122	125	127
Investment Income	1	1	2	1	1	1	1	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	88	116	109	107	120	123	126	129
Transfers from Other Funds:								
General Fund	186	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	186	186	186	186
Total Resources Available	357	350	534	438	469	429	411	395
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	309	119	399	304	349	330	331	333
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	309	119	399	304	349	330	331	333
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	309	119	399	304	349	330	331	333
Balance Forward	48	231	135	134	120	99	80	62

PURPOSE: For the direct costs of implementing the Minnesota Grown Program.

To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.

The account consists of license fees, penalties, advertising revenue, slae of promotional materials, gifts and appropriations (see note).

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Promotion Councils Account		dollars in thousands							
M.S. 17.59, Subd 5 B046A51		Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		13	11	21	33	30	27	24	21
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		13	11	21	33	30	27	24	21
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		95	108	120	108	120	123	125	128
-		-	-	-	-	-	-	-	-
Investment Income		-	1	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		95	109	120	108	120	123	125	128
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		108	120	141	141	150	150	149	149
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		97	99	108	111	123	126	128	131
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		97	99	108	111	123	126	128	131
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		97	99	108	111	123	126	128	131
Balance Forward		11	21	33	30	27	24	21	18

PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.

To oversee the effective operations of the State's commodity councils and oversee council elections.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Livestock Weighing Account		dollars in thousands							
M.S. 17A.11 B046A53		Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		55	165	216	279	290	295	324	349
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		55	165	216	279	290	295	324	349
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		451	435	405	368	425	426	431	437
-		-	-	-	-	-	-	-	-
Investment Income		1	1	2	1	2	2	2	2
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		452	436	407	369	427	428	433	439
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		507	601	623	648	717	723	757	788
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		342	334	344	358	422	399	408	421
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		342	334	344	358	422	399	408	421
Transfers to Other Funds:									
General Fund		-	51	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	51	-	-	-	-	-	-
Total Uses:		342	385	344	358	422	399	408	421
Balance Forward		165	216	279	290	295	324	349	367

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B.
 To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

**Ag Research, Education, Extension
& Technology Transfer Account**

dollars in thousands

M.S. 41A.14
B047A77

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	-	15	90	170
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	15	90	170
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	15	25	30	30
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	15	25	30	30
Transfers from Other Funds:								
General Fund	-	-	-	-	4,483	8,500	8,500	8,500
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	4,483	8,500	8,500	8,500
Total Resources Available	-	-	-	-	4,498	8,540	8,620	8,700
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	-	-	4,483	8,450	8,450	8,470
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	4,483	8,450	8,450	8,470
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	-	4,483	8,450	8,450	8,470
Balance Forward	-	-	-	-	15	90	170	230

PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3.
To provide for agriculture research, education, extension, and technology.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Agricultural Statistics Account
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dollars in thousands

M.S. 17.038
B049A60

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	2	1	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	2	1	-	-	-	-	-	-
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	2	1	-	-	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1	1	-	-	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	1	1	-	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1	1	-	-	-	-	-	-
Balance Forward	1	-	-	-	-	-	-	-

PURPOSE: To administer the programs of the Agricultural Statistics Division of the Minnesota Department of Agriculture.
To recover the costs of gathering and reporting statistical information not provided under joint Federal/State services.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

Rural Finance Authority Administrative Account

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	-	116	109	89
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	116	109	89
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	3	3	5	5
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	3	3	5	5
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	118	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	118	-	-	-
Total Resources Available	-	-	-	-	121	119	114	94
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	-	-	5	10	25	25
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	5	10	25	25
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	-	5	10	25	25
Balance Forward	-	-	-	-	116	109	89	69

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> Corporate Farm Account </div> M.S. 500.24, Subd 4(d) B049A91	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	-	100	100	100
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	100	100	100
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	135	135	135	135
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	135	135	135	135
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	-	-	135	235	235	235
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	-	-	35	135	135	135
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	35	135	135	135
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	-	35	135	135	135
Balance Forward	-	-	-	-	100	100	100	100

PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

Agricultural Fund Statement - February 2016.xlsx
Minnesota Department of Agriculture

NOTES

1. Statutory Requirements

Minnesota Statutes, Section 17.03:

Subd. 13 Semiannual reports. (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

from the dairy services account (page 28), 43 thousand from the food handler reinspection account (page 30), 4 thousand from the beverage inspection account (page 31), 67 thousand from the egg law inspection account (page 34) and 51 thousand from the livestock weighing account (page 37).

Laws of 2011, 1st Special Session Chapter 10, Article 1, Section 37, as implemented by the Commissioner of Management and Budget, required transfers from this fund to the General Fund totaling **\$16,000** in 2013 in recognition of estimated savings in the State Employee Group Insurance Plan (SEGIP). These transfers came: eight thousand from the pesticide regulatory account (page 3), four thousand from the commercial feed account (page 27) and four thousand from the dairy services account (page 28).

2. Minnesota Grown Account (page 35)

Base budgets for the General Fund have included appropriations for transfer of \$186,000 per year into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.

4. Transfers to the Debt Service Fund for repayment of bonds sold to build the East Grand Forks inspection facility ended in fiscal year 2013. The 2013 transfer was completed after the normal date that fiscal year's activity would be reported but is included here for transparency.

3. Transfers to the General Fund

Laws of 2010, Chapter 215, Article 5, required transfers totaling **\$2,092,000** from the Agricultural Fund to the General Fund in 2013.

These transfers came: 758 thousand from the pesticide regulatory account (page 3), 500 thousand from the ag chemical response and reimbursement account (page 6), 85 thousand from the seed inspection account (page 11), 35 thousand from the grain buyers and storage account (page 12), 108 thousand from the nursery-phytosanitary account (page 13), 354 thousand from the commercial feed account (page 27), 87 thousand