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Minnesota
STATE COLLEGES
& UNIVERSITIES

January 21, 2015

To: Senator Terri Bonoff, Chair
Senate Higher Education and Workforce Development
Policy and Budget Division
325 Capitol
75 Rev. Dr. Martin Luther King Jr. Blvd
St Paul, MN 55155

From: Laura M. King, Vice Chancellor and Chief Finance Officer

Re: Minnesota State Colleges and Universities' Higher Education Asset Preservation and Replacement (HEAPR) Appropriations Reporting

Pursuant to Minnesota Statutes, Section 135A.046, Subdivision 3, we are submitting the attached report listing projects for which spending from Minnesota State Colleges and Universities' Higher Education Asset Preservation and Replacement (HEAPR) appropriations has occurred during calendar year 2014. Please see Attachment A.

In addition, we are requesting $67.5 million during the 2015 session for HEAPR to be used at our college and university campuses.

Thank you for your continued interest in and support of facilities programs at Minnesota State Colleges and Universities. If you require any additional information, your staff can contact Brian Yolitz at 651-201-1777 or brian.yolitz@so.mnscu.edu.

Enclosures

c
Senator Jeremy Miller, Higher Education and Workforce Development
Policy and Budget Division
Mike Vekich, Chair Finance and Facilities Committee, MnSCU Board of Trustees

The Minnesota State Colleges and Universities system is an Equal Opportunity employer and educator.

Attachment A

Minnesota State Colleges and Universities
Higher Education Assets Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/14 through 12/31/14

Line	College/University	Campus	Project Title	Approp Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2013 & Prior	2014	Spent To Date	Current Encumbrances	Current Expense and Encumb	
1	MnSCU	Systemwide	HEAPR Projects Completed & Closed		31,168,156.03	31,168,156.03	0.00	31,168,156.03		31,168,156.03	0.00
	2000 Total Appropriation Year Summary			Total	31,168,156.03	31,168,156.03	0.00	31,168,156.03	0.00	31,168,156.03	0.00
2	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2002	59,999,253.86	59,999,253.86	0.00	59,999,253.86		59,999,253.86	0.00
	2002 Total Appropriation Year Summary			Total	59,999,253.86	59,999,253.86	0.00	59,999,253.86	0.00	59,999,253.86	0.00
3	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2003	101,000.00	101,000.00	0.00	101,000.00	0.00	101,000.00	0.00
	2003 Total Appropriation Year Summary			Total	101,000.00	101,000.00	0.00	101,000.00	0.00	101,000.00	0.00
4	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2005	41,500,000.00	41,500,000.00	0.00	41,500,000.00	0.00	41,500,000.00	0.00
	2005 Total Appropriation Year Summary			Total	41,500,000.00	41,500,000.00	0.00	41,500,000.00	0.00	41,500,000.00	0.00
5	Systemwide		HEAPR Projects Completed & Closed	2006	40,154,996.48	40,154,996.48	0.00	40,154,996.48	0.00	40,154,996.48	0.00
	2006 Total Appropriation Year Summary			Total	40,154,996.48	40,154,996.48	0.00	40,154,996.48	0.00	40,154,996.48	0.00
6	Systemwide		HEAPR Projects Completed & Closed	2008	55,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00
	2008 Total Appropriation Year Summary			Total	55,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00
7	St Cloud SU	St Cloud	Health and Safety	2008	546,686.40	247,179.62	236,822.95	484,002.57	61,401.25	545,403.82	1,282.58
8	St Cloud SU	St Cloud	Building and Equipment Integrity	2008	396,000.00	187,411.77	196,287.52	383,699.29	11,856.75	395,556.04	443.96
9	St Cloud SU	St Cloud	Energy and Conservation	2008	600,000.00	144,753.14	186,083.88	330,837.02	253,579.60	584,416.62	15,583.38
10	St Cloud SU	St Cloud	Preventive/Improvement	2008	787,223.60	335,200.11	268,075.41	603,275.52	180,698.34	783,973.86	3,249.74
11	St Cloud SU	St Cloud	Replace Chiller	2008	2,270,000.00	1,935,488.73	318,898.39	2,254,387.12	6,817.00	2,261,204.12	8,795.88
	2008 Capital Converted to HEAPR Total Appropriation Year Summary			Total	4,599,910.00	2,850,033.37	1,206,168.15	4,056,201.52	514,352.94	4,570,554.46	29,355.54
12	Systemwide		HEAPR Projects Completed & Closed	2009	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
	2009 Total Appropriation Year Summary			Total	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
13	Alexandria TCC	Alexandria	Repair Electrical Panels	2010	25,014.12	25,014.12	0.00	25,014.12	0.00	25,014.12	0.00
14	Alexandria TCC	Alexandria	Repair & Replace Ext Precast Enclosures - Main Bld	2010	261,312.02	261,312.02	0.00	261,312.02	0.00	261,312.02	0.00
15	Alexandria TCC	Alexandria	Replace HVAC Steam Connection	2010	320,511.91	320,511.91	0.00	320,511.91	0.00	320,511.91	0.00
16	Alexandria TCC	Alexandria	Reroof of Garages and LE Training House	2010	22,985.94	22,985.94	0.00	22,985.94	0.00	22,985.94	0.00
17	Alexandria TCC	Alexandria	Replace 700 Building Boilers	2010	201,926.01	201,926.01	0.00	201,926.01	0.00	201,926.01	0.00
18	Anoka TC	Anoka	Rpl Windows & Doors & Tkpnt, Main Bldg	2010	611,370.13	611,370.13	0.00	611,370.13	0.00	611,370.13	0.00
19	Anoka TC	Anoka	Machine Shop HVAC Replacement	2010	157,865.87	157,865.87	0.00	157,865.87	0.00	157,865.87	0.00
20	Anoka-Ramsey CC	Coon Rapids	Replace Air Handlers, Admin Bldg	2010	484,010.77	484,010.77	0.00	484,010.77	0.00	484,010.77	0.00
21	Anoka-Ramsey CC	Coon Rapids	Health Wellness Center Replace Systems	2010	605,193.32	605,193.32	0.00	605,193.32	0.00	605,193.32	0.00
22	Anoka-Ramsey CC	Coon Rapids	ADA Restroom Renovation	2010	145,856.31	145,856.31	0.00	145,856.31	0.00	145,856.31	0.00
23	Anoka-Ramsey CC	Coon Rapids	Chilled Water Piping Upgrade	2010	104,869.81	104,869.81	0.00	104,869.81	0.00	104,869.81	0.00
24	Bemidji SU	Bemidji	Repair Plumbing, Phys Ed Bldg	2010	344,766.33	344,766.33	0.00	344,766.33	0.00	344,766.33	0.00
25	Bemidji SU	Bemidji	Tuckpoint & Abate Bangsberg	2010	97,144.44	97,144.44	0.00	97,144.44	0.00	97,144.44	0.00
26	Bemidji SU	Bemidji	Replace Electrical Feeder Line Birch to Decker	2010	116,921.12	116,921.12	0.00	116,921.12	0.00	116,921.12	0.00
27	Bemidji SU	Bemidji	Steam Line & Electrical Line Replacement AIRC	2010	127,089.23	127,089.23	0.00	127,089.23	0.00	127,089.23	0.00
28	Bemidji SU	Bemidji	Roof Hagg Sauer Hall	2010	788,919.70	788,919.70	0.00	788,919.70	0.00	788,919.70	0.00
29	Central Lakes College	Brainerd	Rpl HVAC, B & Rpl AHU & Controls, S Robotics	2010	829,250.00	829,250.00	0.00	829,250.00	0.00	829,250.00	0.00
30	Central Lakes College	Staples	Replace Deteriorated Piping	2010	54,965.96	54,965.96	0.00	54,965.96	0.00	54,965.96	0.00

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						2013 & Prior	2014	Spent To Date	Current Encumbrances	Current Expense and Encumb	
31	Central Lakes College	Brainerd	Gym Floor Replacement, Brainerd	2010	15,004.24	15,004.24	0.00	15,004.24	0.00	15,004.24	0.00
32	Century College	White Bear Lk	Rpr & Rpl Ext Masonry Walls, Main & Horticulture Blc	2010	812,190.08	812,190.08	0.00	812,190.08	0.00	812,190.08	0.00
33	Century College	White Bear Lk	East Campus Mezzanine HVAC	2010	295,730.44	295,730.44	0.00	295,730.44	0.00	295,730.44	0.00
34	Century College	White Bear Lk	Rpr & Rpl Ductwork, Mech Rms	2010	412,409.91	412,409.91	0.00	412,409.91	0.00	412,409.91	0.00
35	Century College	White Bear Lk	Campus Asbestos Abatement	2010	213,669.57	213,669.57	0.00	213,669.57	0.00	213,669.57	0.00
36	Dakota Co TC	Rosemount	Replace Cooling Towers, Ph 2	2010	760,715.70	760,715.70	0.00	760,715.70	0.00	760,715.70	0.00
37	Dakota Co TC	Rosemount	Rpl Bi-fold Shop Doors	2010	548,176.47	548,176.47	0.00	548,176.47	0.00	548,176.47	0.00
38	Dakota Co TC	Rosemount	Rpl Roof & HVAC - Truck Bldg	2010	191,559.81	191,559.81	0.00	191,559.81	0.00	191,559.81	0.00
39	Fond du Lac T&CC	Cloquet	Replace Chiller	2010	155,654.07	155,654.07	0.00	155,654.07	0.00	155,654.07	0.00
40	Fond du Lac T&CC	Cloquet	Repair Restrooms, ADA Code Compliance	2010	4,277.93	4,277.93	0.00	4,277.93	0.00	4,277.93	0.00
41	Fond du Lac T&CC	Cloquet	Replace Roof	2010	419,109.79	419,109.79	0.00	419,109.79	0.00	419,109.79	0.00
42	Fond du Lac TCC	Cloquet	Academic Expansion Boiler Replacement	2010	5,068.00	5,068.00	0.00	5,068.00	0.00	5,068.00	0.00
43	Hennepin TC	Eden Prairie	Boiler Replacement, Main	2010	1,766,391.44	1,764,783.84	1,607.60	1,766,391.44	0.00	1,766,391.44	0.00
44	Hennepin TC	Eden Prairie	Energy Management System Upgrade	2010	11,313.20	3,562.84	7,750.36	11,313.20	0.00	11,313.20	0.00
45	Hennepin TC	Brooklyn Park	Replace Roof, Areas G2, H2	2010	1,028,957.83	1,028,957.83	0.00	1,028,957.83	0.00	1,028,957.83	0.00
46	Inver Hills CC	Inver Grove Hts	Rpr & Rpl Int Walls, Rstrms, & Flooring - Activities Bl	2010	451,883.00	451,883.00	0.00	451,883.00	0.00	451,883.00	0.00
47	Inver Hills CC	Inver Grove Hts	Rpr Bldg Env & Foundation - Activities Bldg	2010	403,896.12	403,896.12	0.00	403,896.12	0.00	403,896.12	0.00
48	Inver Hills CC	Inver Grove Hts	Fine Arts Building Bathrooms	2010	7,501.88	7,501.88	0.00	7,501.88	0.00	7,501.88	0.00
49	Inver Hills CC	Inver Grove Hts	Repair Cooling Tower Foundation & Platform	2010	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
50	Lake Superior College	Duluth	Rpl HVAC - Addtn East End Cooling Ph 3	2010	563,720.81	563,720.81	0.00	563,720.81	0.00	563,720.81	0.00
51	Lake Superior College	Duluth	Rpl & Configure Mech & Elect Syst in Htg Plant & Bo	2010	11,279.19	11,279.19	0.00	11,279.19	0.00	11,279.19	0.00
52	Lake Superior College	Duluth	Roof Addition Areas C1 & C2	2010	539,472.05	539,472.05	0.00	539,472.05	0.00	539,472.05	0.00
53	Metropolitan SU	St Paul	Replace Energy Management System	2010	269,015.71	269,015.71	0.00	269,015.71	0.00	269,015.71	0.00
54	Metropolitan SU	St Paul	Rpr Sdwlks, Pavers & Curb Cuts - Library Bldg	2010	95,913.31	95,913.31	0.00	95,913.31	0.00	95,913.31	0.00
55	Metropolitan SU	St Paul	Rpr & Rpl Wires & Ballasts - New Main Great Hall	2010	91,815.00	91,815.00	0.00	91,815.00	0.00	91,815.00	0.00
56	Metropolitan SU	St Paul	Rpr & Rpl Baseboard Heating - New Main Great Hall	2010	16,590.71	16,590.71	0.00	16,590.71	0.00	16,590.71	0.00
57	Metropolitan SU	St Paul	Rpl Controllers, Valves, & Actuators; Founders & St.	2010	216,808.26	216,808.26	0.00	216,808.26	0.00	216,808.26	0.00
58	Metropolitan SU	St Paul	Roof Repairs	2010	1,847.14	1,847.14	0.00	1,847.14	0.00	1,847.14	0.00
59	Metropolitan SU	St Paul	Replace Carpet in Founders Hall Reception Area	2010	19,550.87	19,550.87	0.00	19,550.87	0.00	19,550.87	0.00
60	Minneapolis C&TC	Minneapolis	Rpl Fire Suppr Syst & Rpr Kitchen - Life & Safety Coc	2010	2,022,253.12	2,022,253.12	0.00	2,022,253.12	0.00	2,022,253.12	0.00
61	Minneapolis C&TC	Minneapolis	Rpr Lkg Found, ADA Code Comp, Rpr Plaza Ph 2	2010	207,407.00	207,407.00	0.00	207,407.00	0.00	207,407.00	0.00
62	Minneapolis C&TC	Minneapolis	Physical Plant Roof Replacement	2010	385,563.26	385,563.26	0.00	385,563.26	0.00	385,563.26	0.00
63	Minneapolis C&TC	Minneapolis	Kopp Building Infiltration	2010	260,546.69	260,546.69	0.00	260,546.69	0.00	260,546.69	0.00
64	Minneapolis C&TC	Minneapolis	Main Energy Improvements	2010	89,900.73	89,900.73	0.00	89,900.73	0.00	89,900.73	0.00
65	Minneapolis C&TC	Minneapolis	Physical Plant Wall Stabilization	2010	325,721.67	325,721.67	0.00	325,721.67	0.00	325,721.67	0.00
66	Minneapolis C&TC	Minneapolis	Helland Skyway	2010	6,040.41	6,040.41	0.00	6,040.41	0.00	6,040.41	0.00
67	Minnesota State C&TC	Moorhead	Repair & Replace HVAC Equipment	2010	815,629.32	815,629.32	0.00	815,629.32	0.00	815,629.32	0.00
68	Minnesota State C&TC	Wadena	Drainage Corrections	2010	10,385.82	10,385.82	0.00	10,385.82	0.00	10,385.82	0.00
69	Minnesota State C&TC	Moorhead	Exterior Windows & Doors	2010	86,722.10	83,538.01	3,184.09	86,722.10	0.00	86,722.10	0.00
70	Minnesota State C&TC	Moorhead	Replace Kitchen Fund Hood Controls, Daycare AHU	2010	299,663.31	299,663.31	0.00	299,663.31	0.00	299,663.31	0.00
71	Minnesota State C&TC	Fergus Falls	Roof Main Building Area E	2010	753,474.09	753,474.09	0.00	753,474.09	0.00	753,474.09	0.00
72	Minnesota West C&TC	all campuses	Repair & Replace HVAC Systems	2010	456,155.74	456,155.74	0.00	456,155.74	0.00	456,155.74	0.00
73	Minnesota West C&TC	all campuses	Rpr Brick, Tuckpoint, & Caulk Extr Env	2010	209,481.60	209,481.60	0.00	209,481.60	0.00	209,481.60	0.00
74	Minnesota West C&TC	Pipestone	Entry Renovation	2010	129,931.36	129,931.36	0.00	129,931.36	0.00	129,931.36	0.00
75	Minnesota West C&TC	Pipestone	Roof Areas A & G	2010	561,899.30	561,899.30	0.00	561,899.30	0.00	561,899.30	0.00

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76	Minnesota West CTC	Worthington	Regional Storm Water Retention Pond	2010	103,225.30	103,225.30	0.00	103,225.30	0.00	103,225.30	0.00
77	MSC-SE Technical	Winona/Red Wing	Rpl HVAC Reheat Coils & VAV Boxes	2010	517,314.31	517,314.31	0.00	517,314.31	0.00	517,314.31	0.00
78	MSC-SE Technical	Winona/Red Wing	Solar Circulating Pumps	2010	6,675.97	6,675.97	0.00	6,675.97	0.00	6,675.97	0.00
79	MSC-SE Technical	Winona	Tech Program Ventilation & Exhaust System, W	2010	1,009.72	1,009.72	0.00	1,009.72	0.00	1,009.72	0.00
80	MSC-SE Technical	Winona	Roof Area C - Phased	2010	767,510.28	767,510.28	0.00	767,510.28	0.00	767,510.28	0.00
81	MSU Moorhead	Moorhead	Rpl Curtain Wall Glazing & Chiller - Livingston Lord	2010	1,800,480.00	1,800,480.00	0.00	1,800,480.00	0.00	1,800,480.00	0.00
82	MSU Moorhead	Moorhead	Exterior Assessment – Roland Dillie Center for the Ar	2010	18,597.18	18,597.18	0.00	18,597.18	0.00	18,597.18	0.00
83	MSU Moorhead	Moorhead	Bridges Hall Roofing Haz Mat Abatement	2010	81,402.82	81,402.82	0.00	81,402.82	0.00	81,402.82	0.00
84	MSU Moorhead	Moorhead	Roof Flora Frick Hall Area A	2010	719,198.52	719,198.52	0.00	719,198.52	0.00	719,198.52	0.00
85	MSU Moorhead	Moorhead	Alex Nemzek 2010 Roof	2010	229,975.79	229,975.79	0.00	229,975.79	0.00	229,975.79	0.00
86	MSU, Mankato	Mankato	Rpr HVAC Infrastructure - Nelson Hall	2010	136,254.89	136,254.89	0.00	136,254.89	0.00	136,254.89	0.00
87	MSU, Mankato	Mankato	Rpl HVAC Units # 5 & 6 - Perf Arts	2010	214,561.29	214,561.29	0.00	214,561.29	0.00	214,561.29	0.00
88	MSU, Mankato	Mankato	Rpl Elevator - Mem Library	2010	185,391.97	185,391.97	0.00	185,391.97	0.00	185,391.97	0.00
89	MSU, Mankato	Mankato	Rpl HVAC - Highland North	2010	795,543.37	795,543.37	0.00	795,543.37	0.00	795,543.37	0.00
90	MSU, Mankato	Mankato	Rpl HVAC - Morris Addition, Dsgn	2010	90,000.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
91	MSU, Mankato	Mankato	Rpl HVAC Ctrl Syst - Trafton E & Wissink	2010	359,646.81	359,646.81	0.00	359,646.81	0.00	359,646.81	0.00
92	MSU, Mankato	Mankato	Replace HVAC Morris Hall, Design	2010	280.98	280.98	0.00	280.98	0.00	280.98	0.00
93	MSU, Mankato	Mankato	Rpl Perimeter Steam - Wiecking Ctr	2010	284,335.28	284,335.28	0.00	284,335.28	0.00	284,335.28	0.00
94	MSU, Mankato	Mankato	Replace Memorial Library Fascia	2010	155,541.27	155,541.27	0.00	155,541.27	0.00	155,541.27	0.00
95	MSU, Mankato	Mankato	Memorial Library Data Center	2010	16,363.79	16,363.79	0.00	16,363.79	0.00	16,363.79	0.00
96	MSU, Mankato	Mankato	South Road Utilities & Surface Restoration	2010	146,656.76	146,656.76	0.00	146,656.76	0.00	146,656.76	0.00
97	MSU, Mankato	Mankato	ADA Code Compliance Improvements	2010	107,779.59	107,779.59	0.00	107,779.59	0.00	107,779.59	0.00
98	MSU, Mankato	Mankato	Roof Wiecking Center Area B & C	2010	220,084.51	220,084.51	0.00	220,084.51	0.00	220,084.51	0.00
99	NHED, Hibbing	Hibbing	Replace Fire Alarm System	2010	103,005.17	103,005.17	0.00	103,005.17	0.00	103,005.17	0.00
100	NHED, Hibbing	Hibbing	Restroom Code Compliance	2010	7,156.96	7,156.96	0.00	7,156.96	0.00	7,156.96	0.00
101	NHED Itasca CC	Grand Rapids	Daily Hall Panel Wall, Itasca CC	2010	24,523.37	24,523.37	0.00	24,523.37	0.00	24,523.37	0.00
102	NHED Itasca CC	Grand Rapids	Roof Instructional Areas C and E	2010	681,345.35	681,345.35	0.00	681,345.35	0.00	681,345.35	0.00
103	NHED, Rainy River	Int'l Falls	Rpl AHU, Ctrls & 21 HVAC Univents - Ph 2, RR	2010	102,166.86	102,166.86	0.00	102,166.86	0.00	102,166.86	0.00
104	NHED, Rainy River	Int'l Falls	Tuckpoint Humanities Bldg, RR	2010	111,150.32	111,150.32	0.00	111,150.32	0.00	111,150.32	0.00
105	NHED, Rainy River	Int'l Falls	Removal of Unsafe Tennis Court, Rainy River	2010	24,359.78	24,359.78	0.00	24,359.78	0.00	24,359.78	0.00
106	NHED, Vermilion	Ely	Rpl HVAC, AHUs, Distr Syst, Sprinklers, Ceiling, & Li	2010	1,200,063.50	1,200,063.50	0.00	1,200,063.50	0.00	1,200,063.50	0.00
107	NHED, Vermilion	Ely	Vermilion, Rpl HVAC (gym/locker room) & Rpl Under	2010	157,595.28	157,595.28	0.00	157,595.28	0.00	157,595.28	0.00
108	NHED, Vermilion	Ely	Roof Area D1, Vermilion	2010	129,670.98	129,670.98	0.00	129,670.98	0.00	129,670.98	0.00
109	NHED, Mesabi	Virginia	Rpl HVAC Fine Arts Addn, Mesabi	2010	742,444.00	742,444.00	0.00	742,444.00	0.00	742,444.00	0.00
110	NHED, Mesabi	Virginia	Toilet Room Remodel in Fine Arts Building	2010	36,098.59	36,098.59	0.00	36,098.59	0.00	36,098.59	0.00
111	NHED, Mesabi	Virginia	Replacement Gym Bleachers	2010	30,538.89	30,538.89	0.00	30,538.89	0.00	30,538.89	0.00
112	Normandale CC	Blmgtn	Rpl Boilers, Compl Ph 2 Hot Wtr Loop - Clg Svcs Bld	2010	809,343.10	809,343.10	0.00	809,343.10	0.00	809,343.10	0.00
113	Normandale CC	Blmgtn	Replace Chilled Water Loop	2010	656.90	656.90	0.00	656.90	0.00	656.90	0.00
114	North Hennepin CC	Brooklyn Park	Rpl Roof, Center for Business & Tech	2010	1,101,096.79	1,101,096.79	0.00	1,101,096.79	0.00	1,101,096.79	0.00
115	North Hennepin CC	Brooklyn Park	Replace Roof, Plant Services Building	2010	297,708.66	297,708.66	0.00	297,708.66	0.00	297,708.66	0.00
116	Northland C&TC	Thief Rvr Falls	Roof Main Building Section F	2010	938,966.31	938,966.31	0.00	938,966.31	0.00	938,966.31	0.00
117	Northwest Technical Colleg	Bemidji	Rstrm Renew & ADA Code Compl	2010	151,252.89	151,252.89	0.00	151,252.89	0.00	151,252.89	0.00
118	Northwest Technical Colleg	Bemidji	Removal of South Annex	2010	89,490.69	89,490.69	0.00	89,490.69	0.00	89,490.69	0.00
119	Pine Technical and Commu	Pine City	ECE Building Repairs & Improvements	2010	43,591.34	43,591.34	0.00	43,591.34	0.00	43,591.34	0.00
120	Pine Technical and Commu	Pine City	Roof Main 1997 Addition Areas E & F	2010	765,451.23	765,451.23	0.00	765,451.23	0.00	765,451.23	0.00

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121	Ridgewater C&TC	Willmar	Rpl Central Heating Syst Ph 1, Willmar	2010	2,648,000.00	2,648,000.00	0.00	2,648,000.00	0.00	2,648,000.00	0.00
122	Ridgewater C&TC	Willmar	Science Bldg North Entrance Upgrade	2010	130,000.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00
123	Riverland CC	Albert Lea	Rpl HVAC & Fire Syst - A Bldg, AL	2010	1,662,516.69	1,662,516.69	0.00	1,662,516.69	0.00	1,662,516.69	0.00
124	Riverland CC	Albert Lea	Wind Program AHU Rpl	2010	18,637.71	18,637.71	0.00	18,637.71	0.00	18,637.71	0.00
125	Riverland CC	AL & AU	Electrical Distribution Upgrade	2010	18,845.60	18,845.60	0.00	18,845.60	0.00	18,845.60	0.00
126	Riverland CC	Austin	Rplc West Bldg C Air Handlers & Convert Dstr Syst	2010	975,462.81	975,462.81	0.00	975,462.81	0.00	975,462.81	0.00
127	Rochester CTC	Rochester	Rpl Main Campus HVAC Syst	2010	693,559.02	693,559.02	0.00	693,559.02	0.00	693,559.02	0.00
128	Rochester CTC	Rochester	Heating System Conversion PH2	2010	180,100.21	180,100.21	0.00	180,100.21	0.00	180,100.21	0.00
129	Rochester CTC	Rochester	Temp Elec Transformer & Dsgn for Permanent Trans	2010	94,805.77	94,805.77	0.00	94,805.77	0.00	94,805.77	0.00
130	Saint Paul College	St Paul	Rpr Ext Walls - Water Intrusion, Addn - WW	2010	458,574.07	458,574.07	0.00	458,574.07	0.00	458,574.07	0.00
131	Saint Paul College	St Paul	West Wing Entrance Handicapped Access Improvem	2010	149,449.90	149,449.90	0.00	149,449.90	0.00	149,449.90	0.00
132	Saint Paul College	St Paul	Replace Energy Management Control System	2010	3,976.03	3,976.03	0.00	3,976.03	0.00	3,976.03	0.00
133	Saint Paul College	St Paul	Roof Main Building Area A1	2010	622,103.39	622,103.39	0.00	622,103.39	0.00	622,103.39	0.00
134	South Central College	Mankato	Rpl Air Handler, Ducts, 7 VAV Boxes, NM	2010	230,000.00	230,000.00	0.00	230,000.00	0.00	230,000.00	0.00
135	South Central College	Faribault	Rpr & Rpl Indoor AHUs & Int Space, F	2010	275,748.22	275,748.22	0.00	275,748.22	0.00	275,748.22	0.00
136	South Central College	Mankato	Rpr & Rpl Indoor AHUs & Int Space, NM	2010	94,251.78	94,251.78	0.00	94,251.78	0.00	94,251.78	0.00
137	South Central College	Faribault	Repair & Replacement of Restrooms - ADA & HVAC,	2010	290,067.39	290,067.39	0.00	290,067.39	0.00	290,067.39	0.00
138	South Central College	North Mankato	HVAC, Admin Bldg, NM	2010	9,542.16	9,542.16	0.00	9,542.16	0.00	9,542.16	0.00
139	Southwest MSU	Marshall	Elevator Code Modifications	2010	528,055.06	528,055.06	0.00	528,055.06	0.00	528,055.06	0.00
140	Southwest MSU	Marshall	Replace 12 Primary Electrical Switches	2010	313,210.94	313,210.94	0.00	313,210.94	0.00	313,210.94	0.00
141	Southwest MSU	Marshall	Replace Lobby Windows & Abate Ceiling - Founders	2010	378,363.37	378,363.37	0.00	378,363.37	0.00	378,363.37	0.00
142	Southwest MSU	Marshall	Founders Hall Entrance Doors & Curtain Wall Replac	2010	147,172.00	147,172.00	0.00	147,172.00	0.00	147,172.00	0.00
143	St Cloud SU	St Cloud	Elevator Code Modif Campus-Wide	2010	1,293,012.63	1,293,012.63	0.00	1,293,012.63	0.00	1,293,012.63	0.00
144	St Cloud SU	St Cloud	Rpr Ext Stewart Hall, Dsgn & Phased	2010	296,961.49	296,961.49	0.00	296,961.49	0.00	296,961.49	0.00
145	St Cloud SU	St Cloud	Replace Chiller Plant, Design	2010	156,996.86	156,996.86	0.00	156,996.86	0.00	156,996.86	0.00
146	St Cloud SU	St Cloud	Centennial Hall Roof Repairs	2010	98,614.59	98,614.59	0.00	98,614.59	0.00	98,614.59	0.00
147	St Cloud SU	St Cloud	Halenbeck Pool HVAC Replacement	2010	200,833.98	200,833.98	0.00	200,833.98	0.00	200,833.98	0.00
148	St Cloud SU	St Cloud	Energy Projects	2010	6,982.64	6,982.64	0.00	6,982.64	0.00	6,982.64	0.00
149	St Cloud SU	St Cloud	Replace Chiller Plant	2010	11,445.94	11,445.94	0.00	11,445.94	0.00	11,445.94	0.00
150	St Cloud SU	St Cloud	Roof Headley Hall	2010	645,061.36	645,061.36	0.00	645,061.36	0.00	645,061.36	0.00
151	St Cloud SU	St Cloud	Maintenance Building Roof	2010	182,894.10	182,894.10	0.00	182,894.10	0.00	182,894.10	0.00
152	St Cloud TCC	St Cloud	Rpl Electrical Syst Ph 2 - Main Bldg	2010	574,651.32	574,651.32	0.00	574,651.32	0.00	574,651.32	0.00
153	St Cloud TCC	St Cloud	Allied Health Bldg Roof Rplcmnt Dsgn & Const	2010	282,329.16	282,329.16	0.00	282,329.16	0.00	282,329.16	0.00
154	St Cloud TCC	St Cloud	A, B, C & D Wings Tuckpointing	2010	25,689.55	25,689.55	0.00	25,689.55	0.00	25,689.55	0.00
155	St Cloud TCC	St Cloud	Health Sciences Building Envelope Restoration	2010	7,906.97	7,906.97	0.00	7,906.97	0.00	7,906.97	0.00
156	St Cloud TCC	St Cloud	Roof - Main Building E Wing Areas I & K	2010	806,204.73	806,204.73	0.00	806,204.73	0.00	806,204.73	0.00
157	Winona SU	Winona	Rpl Fire Alarm & HVAC Perf Arts Ctr	2010	930,894.86	930,894.86	0.00	930,894.86	0.00	930,894.86	0.00
158	Winona SU	Winona	Replace Utility Tunnel Piping, Main Campus - Design	2010	230,188.72	230,188.72	0.00	230,188.72	0.00	230,188.72	0.00
159	Winona SU	Winona	Elevator Replacement Project, Watkins	2010	84,579.12	84,579.12	0.00	84,579.12	0.00	84,579.12	0.00
160	Winona SU	Winona	Elevator Replacement Project, PAC	2010	90,327.38	90,327.38	0.00	90,327.38	0.00	90,327.38	0.00
161	Winona SU	Winona	Replace Roof Stark Hall	2010	174,097.56	174,097.56	0.00	174,097.56	0.00	174,097.56	0.00
162	Winona SU	Winona	Wabasha Hall Plumbing Fixture Replacement	2010	11,047.08	11,047.08	0.00	11,047.08	0.00	11,047.08	0.00
163	Winona SU	Winona	Wabasha Hall Asbestos Abatement	2010	10,671.04	10,671.04	0.00	10,671.04	0.00	10,671.04	0.00
164	Systemwide		Adv Dsgn Roofs, HVAC, etc.	2010	388.40	388.40	0.00	388.40	0.00	388.40	0.00
	2010 Total Appropriation Year Summary			**Total**	**52,000,000.00**	**51,987,457.95**	**12,542.05**	**52,000,000.00**	**0.00**	**52,000,000.00**	**0.00**

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165	Alexandria TCC	Alexandria	Design and Renovation of Motorcycle Program	2010	7,826.79	7,826.79	0.00	7,826.79	0.00	7,826.79	0.00
166	Lake Superior College	Duluth	ERTC Tower & Classroom Roof Replacement	2010	309,385.53	309,385.53	0.00	309,385.53	0.00	309,385.53	0.00
167	Lake Superior College	Duluth	ERTC Electrical Raceway Water Infiltration Remedial	2010	40,614.47	0.00	136.51	136.51	40,477.96	40,614.47	0.00
168	Metropolitan SU	St Paul	Replace Controllers, Valves, & Actuators; Library anc	2010	192,995.45	0.00	185,775.50	185,775.50	7,219.95	192,995.45	0.00
169	Metropolitan SU	St Paul	Exterior Lighting Replacement Design	2010	24,124.43	0.00	24,124.43	24,124.43	0.00	24,124.43	0.00
170	Minnesota State C&TC	Moorhead	Fire Alarm Compliance Upgrade	2010	26,852.50	26,852.50	0.00	26,852.50	0.00	26,852.50	0.00
171	North Hennepin CC	Brooklyn Park	Campus Ctr/LRC Roof Replacement	2010	676,661.72	655,614.04	21,047.68	676,661.72	0.00	676,661.72	0.00
172	North Hennepin CC	Brooklyn Park	Building Automation Controls Upgrade	2010	211,143.00	26,719.97	151,510.35	178,230.32	32,912.68	211,143.00	0.00
173	North Hennepin CC	Brooklyn Park	CBT Server Room Upgrade	2010	192,195.28	0.00	191,694.10	191,694.10	501.18	192,195.28	0.00
174	NHED, Mesabi	Virginia	Design and Replace Heat Pumps	2010	30,928.67	0.00	30,928.67	30,928.67	0.00	30,928.67	0.00
175	St Cloud TCC	St Cloud	Health Sciences Building Envelope Restoration	2010	49,912.13	49,912.13	0.00	49,912.13	0.00	49,912.13	0.00
176	St Cloud TCC	St Cloud	Replace Central Heating Plant Boiler	2010	189,389.00	0.00	189,389.00	189,389.00	0.00	189,389.00	0.00
	2010 Capital Converted to HEAPR Total Appropriation Year Summary			Total	1,952,028.97	1,076,310.96	794,606.24	1,870,917.20	81,111.77	1,952,028.97	0.00
177	Alexandria TCC	Alexandria	Replace Boiler & Chiller Systems Dsgn	2011	399,724.76	399,724.76	0.00	399,724.76	0.00	399,724.76	0.00
178	Alexandria TCC	Alexandria	HVAC, Misc Plbg Repairs & ADA Restroom Upgrade	2011	42,943.35	42,943.35	0.00	42,943.35	0.00	42,943.35	0.00
179	Alexandria TCC	Alexandria	Replace Roof Main Bldg Areas K1, K2	2011	380,368.08	380,368.08	0.00	380,368.08	0.00	380,368.08	0.00
180	Alexandria TCC	Alexandria	ADA Rest Room Modifications & 300 Wing Fire Life S	2011	230,000.00	230,000.00	0.00	230,000.00	0.00	230,000.00	0.00
181	Alexandria TCC	Alexandria	Replace 700 Building Boilers	2011	174,688.57	174,688.57	0.00	174,688.57	0.00	174,688.57	0.00
182	Anoka TC	Anoka	Replace Air Handlers (Main)	2011	249,984.21	249,984.21	0.00	249,984.21	0.00	249,984.21	0.00
183	Anoka TC	Anoka	Demo Old Pumphouse & Abandon Well	2011	23,006.79	23,006.79	0.00	23,006.79	0.00	23,006.79	0.00
184	Anoka TC	Anoka	Regrade for Stormwater Drainage	2011	39,797.32	39,797.32	0.00	39,797.32	0.00	39,797.32	0.00
185	Anoka TC	Anoka	Rpl Windows & Doors & Tkpnt, Main Bldg	2011	5,603.23	5,603.23	0.00	5,603.23	0.00	5,603.23	0.00
186	Anoka TC	Anoka	Wall Pack Lighting Replacement	2011	1,608.45	68.11	1,540.34	1,608.45	0.00	1,608.45	0.00
187	Anoka-Ramsey CC	Coon Rapids	Voltage Dist Loop & Switch Gears	2011	209,096.74	209,096.74	0.00	209,096.74	0.00	209,096.74	0.00
188	Anoka-Ramsey CC	Coon Rapids	Kalwall Panel Maintenance	2011	103,682.74	103,682.74	0.00	103,682.74	0.00	103,682.74	0.00
189	Anoka-Ramsey CC	Cambridge	Rpl Primary Boiler Pump	2011	41,355.31	41,355.31	0.00	41,355.31	0.00	41,355.31	0.00
190	Bemidji SU	Bemidji	Corrections to Cooling Tower	2011	315,270.63	315,261.33	9.30	315,270.63	0.00	315,270.63	0.00
191	Bemidji SU	Bemidji	Replace Steam Line to AIRC	2011	568,132.57	568,132.57	0.00	568,132.57	0.00	568,132.57	0.00
192	Bemidji SU	Bemidji	Bathroom Septic Renovations	2011	84,785.47	84,785.47	0.00	84,785.47	0.00	84,785.47	0.00
193	Bemidji SU	Bemidji	Replace Roof, Education Arts Bldg	2011	537,746.08	537,746.08	0.00	537,746.08	0.00	537,746.08	0.00
194	Bemidji SU	Bemidji	Roof Design, PE Rec Center Area A1, A6, 1C1	2011	49,661.29	39,170.38	590.91	39,761.29	9,900.00	49,661.29	0.00
195	Bemidji SU	Bemidji	Repair Chiller Line	2011	41,252.08	41,252.08	0.00	41,252.08	0.00	41,252.08	0.00
196	Bemidji SU	Bemidji	Phys Ed Bldg Improvements to Stair Landings	2011	73,151.88	0.00	73,151.88	73,151.88	0.00	73,151.88	0.00
197	Central Lakes College	Brainerd	Rpl AHUs, HVAC Dist & Ctrls (Ph 1)	2011	550,000.00	550,000.00	0.00	550,000.00	0.00	550,000.00	0.00
198	Central Lakes College	Staples	Switch Gear Replacement	2011	90,000.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
199	Central Lakes College	Brainerd	Replace Library & Fine Arts Roof	2011	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
200	Century College	White Bear Lk	Replace Rooftop Central AHU	2011	497,519.93	497,519.93	0.00	497,519.93	0.00	497,519.93	0.00
201	Century College	White Bear Lk	Repair & Replace Masonry Walls, W	2011	503,326.68	491,418.00	11,908.68	503,326.68	0.00	503,326.68	0.00
202	Century College	White Bear Lk	Rpl Primary Elec Feeders, Panels, & Motor Controls	2011	64,309.81	64,309.81	0.00	64,309.81	0.00	64,309.81	0.00
203	Century College	White Bear Lk	Replace Roof, West Campus Area J	2011	243,523.28	243,523.28	0.00	243,523.28	0.00	243,523.28	0.00
204	Century College	White Bear Lk	Asbestos Abatement	2011	22,602.77	2,176.93	20,425.84	22,602.77	0.00	22,602.77	0.00
205	Century College	White Bear Lk	East/West Campus Boiler/Chiller	2011	148,717.53	0.00	148,467.53	148,467.53	250.00	148,717.53	0.00
206	Dakota Co TC	Rosemount	Replace AHUs for HVAC Indoor Air Quality, Ph 1	2011	899,812.93	899,812.93	0.00	899,812.93	0.00	899,812.93	0.00
207	Fond du Lac T&CC	Cloquet	Repair Restrooms, ADA Code Compliance	2011	91,225.00	91,225.00	0.00	91,225.00	0.00	91,225.00	0.00
208	Fond du Lac T&CC	Cloquet	Replace Boiler	2011	21,598.47	21,598.47	0.00	21,598.47	0.00	21,598.47	0.00
209	Hennepin TC	BP & EP	Replace Windows	2011	572,776.94	572,767.64	9.30	572,776.94	0.00	572,776.94	0.00
210	Hennepin TC	Eden Prairie	Energy Management System Upgrade	2011	28,819.02	0.00	6,604.35	6,604.35	22,214.67	28,819.02	0.00

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211	Inver Hills CC	Inver Grove Hts	Replace Mechanical & Electrical Systems	2011	380,606.64	380,606.64	0.00	380,606.64	0.00	380,606.64	0.00
212	Inver Hills CC	Inver Grove Hts	Replace Roof, Area A	2011	916,046.60	916,046.60	0.00	916,046.60	0.00	916,046.60	0.00
213	Inver Hills CC	Inver Grove Hts	Chiller Plant Mechanical Repairs	2011	207,217.75	207,217.75	0.00	207,217.75	0.00	207,217.75	0.00
214	Inver Hills CC	Inver Grove Hts	Heritage Hall Roof Stack Repairs	2011	46,594.96	46,594.96	0.00	46,594.96	0.00	46,594.96	0.00
215	Inver Hills CC	Inver Grove Hts	Library Mechanical Project	2011	49,579.01	49,579.01	0.00	49,579.01	0.00	49,579.01	0.00
216	Lake Superior College	Duluth	Rpl & Configure Mech & Elec Syst in Htg Plant & Boil	2011	683,057.47	643,927.65	39,129.82	683,057.47	0.00	683,057.47	0.00
217	Lake Superior College	Duluth	Replace Roof & Skylight, Area A3	2011	45,663.32	45,663.32	0.00	45,663.32	0.00	45,663.32	0.00
218	Lake Superior College	Duluth	ERTC Electrical Raceway Water Infiltration Remedial	2011	6,279.21	0.00	0.00	0.00	6,279.21	6,279.21	0.00
219	Metropolitan SU	St Paul	Roof Repairs	2011	80,022.50	80,022.50	0.00	80,022.50	0.00	80,022.50	0.00
220	Minneapolis C&TC	Minneapolis	Main Energy Improvements	2011	153,104.36	153,104.36	0.00	153,104.36	0.00	153,104.36	0.00
221	Minneapolis C&TC	Minneapolis	Kopp Hall Skyways	2011	67,789.43	69,039.43	-1,250.00	67,789.43	0.00	67,789.43	0.00
222	Minneapolis C&TC	Minneapolis	Physical Plant Wall Stabilization	2011	5,479.00	5,479.00	0.00	5,479.00	0.00	5,479.00	0.00
223	Minnesota State C&TC	Moorhead	Window Replacement, Mhd	2011	287,872.61	266,383.39	21,489.22	287,872.61	0.00	287,872.61	0.00
224	Minnesota State C&TC	Fergus Falls	OCR/ADA Restroom Compliance Project	2011	50,184.50	50,184.50	0.00	50,184.50	0.00	50,184.50	0.00
225	Minnesota State C&TC	Detroit Lakes	Replace Roof, Area G1 & G2	2011	832,783.05	832,783.05	0.00	832,783.05	0.00	832,783.05	0.00
226	Minnesota State C&TC	Detroit Lakes	Replace Radiology Technology VAV HVAC System	2011	236,000.00	236,000.00	0.00	236,000.00	0.00	236,000.00	0.00
227	Minnesota West CTC	C/GF	Remove Underground Fuel Oil Storage Tanks	2011	147,241.56	147,241.56	0.00	147,241.56	0.00	147,241.56	0.00
228	Minnesota West CTC	Worthington	Repair Damaged Precast Facia Panels	2011	47,507.01	47,507.01	0.00	47,507.01	0.00	47,507.01	0.00
229	Minnesota West CTC	Pipestone	Demolition & Repair	2011	274,455.17	274,455.17	0.00	274,455.17	0.00	274,455.17	0.00
230	Minnesota West CTC	Pipestone	Replace Roof Areas B1, B2, B3, C3	2011	534,336.56	534,336.56	0.00	534,336.56	0.00	534,336.56	0.00
231	Minnesota West CTC	Jackson	Boiler & HVAC Replacement Design	2011	96,415.23	96,415.23	0.00	96,415.23	0.00	96,415.23	0.00
232	Minnesota West CTC	Granite Falls, Worthin	Entry Door System Upgrades	2011	25,593.62	25,593.62	0.00	25,593.62	0.00	25,593.62	0.00
233	Minnesota West CTC	Canby	Fire Alarm System Upgrades	2011	23,116.56	23,116.56	0.00	23,116.56	0.00	23,116.56	0.00
234	Minnesota West CTC	Worthington	Auditorium Stage Rigging Upgrade	2011	19,819.67	19,819.67	0.00	19,819.67	0.00	19,819.67	0.00
235	Minnesota West CTC	C, P, & GF	Exterior Fascia Repairs	2011	52,376.56	52,376.56	0.00	52,376.56	0.00	52,376.56	0.00
236	Minnesota West CTC	Pipestone & Worthing	Site Lighting Improvements	2011	46,197.53	46,197.53	0.00	46,197.53	0.00	46,197.53	0.00
237	Minnesota West CTC	Jackson	Program Relocation & Rightsizing	2011	164,845.01	164,845.01	0.00	164,845.01	0.00	164,845.01	0.00
238	Minnesota West CTC	Worthington	Worthington Fieldhouse Addition and Renovation	2011	63,095.52	63,095.52	0.00	63,095.52	0.00	63,095.52	0.00
239	MSC-SE Technical	Winona/Red Wing	Replace Three Emergency Generators, RW &W	2011	263,697.81	263,611.70	86.11	263,697.81	0.00	263,697.81	0.00
240	MSC-SE Technical	Winona	Replace Auto Body Paint Ctr, W	2011	366,650.48	366,650.48	0.00	366,650.48	0.00	366,650.48	0.00
241	MSC-SE Technical	Winona	Tech Program Ventilation & Exhaust System	2011	121,068.83	121,068.83	0.00	121,068.83	0.00	121,068.83	0.00
242	MSU Moorhead	Moorhead	Replace Low Pressure Boiler/Replace Critical Sectio	2011	232,467.69	223,009.42	9,458.27	232,467.69	0.00	232,467.69	0.00
243	MSU Moorhead	Moorhead	Replace Roof Bridges Hall Area A	2011	607,537.37	607,532.31	5.06	607,537.37	0.00	607,537.37	0.00
244	MSU, Mankato	Mankato	Replace Roof Memorial Hall	2011	1,414,864.31	1,414,864.31	0.00	1,414,864.31	0.00	1,414,864.31	0.00
245	MSU, Mankato	Mankato	Replace Elevator, Wigley Admin	2011	163,121.71	163,121.71	0.00	163,121.71	0.00	163,121.71	0.00
246	MSU, Mankato	Mankato	Replace Elevator, Highland North	2011	150,453.15	150,453.15	0.00	150,453.15	0.00	150,453.15	0.00
247	MSU, Mankato	Mankato	Wigley Administration Center Electrical Upgrade	2011	48,190.15	1,741.18	46,448.97	48,190.15	0.00	48,190.15	0.00
248	MSU, Mankato	Mankato	Central and Satellite Chiller Plant Controls Upgrade	2011	35,200.00	35,129.60	70.40	35,200.00	0.00	35,200.00	0.00
249	MSU, Mankato	Mankato	ADA Correction; 12 Drinking Fountains	2011	28,351.91	0.00	28,351.91	28,351.91	0.00	28,351.91	0.00
250	MSU, Mankato	Mankato	ADA Correction; Elevators Nelson and Memorial	2011	5,818.77	0.00	5,818.77	5,818.77	0.00	5,818.77	0.00
251	NHED, Hibbing	Hibbing	Replace HVAC	2011	681,865.90	681,865.90	0.00	681,865.90	0.00	681,865.90	0.00
252	NHED, Hibbing	Hibbing	Hibbing, Replace Windows, Science Bldg	2011	31,134.10	31,134.10	0.00	31,134.10	0.00	31,134.10	0.00
253	NHED Itasca CC	Grand Rapids	Replace Sewage Lift Station, Itasca	2011	90,000.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
254	NHED, Rainy River	Int'l Falls	Replace Roof Humanities	2011	669,402.17	669,402.17	0.00	669,402.17	0.00	669,402.17	0.00
255	NHED, Mesabi	Virginia	Mesabi, Virginia Theater Electrical, Lighting, and Rer	2011	105,876.29	105,876.29	0.00	105,876.29	0.00	105,876.29	0.00
256	NHED, Mesabi	Virginia	Toilet Room Remodel in Fine Arts Building	2011	37,421.81	37,421.81	0.00	37,421.81	0.00	37,421.81	0.00
257	NHED, Mesabi	Virginia	Replacement Gym Bleachers, Virginia	2011	6,701.90	6,701.90	0.00	6,701.90	0.00	6,701.90	0.00
258	Normandale CC	Blmgtn	Replace Chilled Water Loop	2011	80,000.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00
259	North Hennepin CC	Brooklyn Park	Restore & Repair Exterior Covered Walkways & Roof	2011	748,862.97	748,862.97	0.00	748,862.97	0.00	748,862.97	0.00
260	North Hennepin CC	Brooklyn Park	Restore & Repair Exteriors (Campus Ctr & Fine Arts	2011	87,039.11	87,039.11	0.00	87,039.11	0.00	87,039.11	0.00

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261	North Hennepin CC	Brooklyn Park	Replace Roof, Plant Services Building	2011	73,722.80	73,722.80	0.00	73,722.80	0.00	73,722.80	0.00
262	Northland	Thief River Falls	Corrections to Cooling Tower	2011	155,561.62	155,561.62	0.00	155,561.62	0.00	155,561.62	0.00
263	Northland	East Grand Forks	Replace Roof, Main Bldg Area A1, EGF	2011	282,159.70	282,159.70	0.00	282,159.70	0.00	282,159.70	0.00
264	Northland	East Grand Forks	HVAC, Elec, Door Hdwe Equipment	2011	142,780.46	142,780.46	0.00	142,780.46	0.00	142,780.46	0.00
265	Northland	Thief River Falls	Main Campus Security Project	2011	26,888.88	26,888.88	0.00	26,888.88	0.00	26,888.88	0.00
266	Pine Technical and Comm	Pine City	Replace Maintenance Building	2011	170,000.00	170,000.00	0.00	170,000.00	0.00	170,000.00	0.00
267	Ridgewater C&TC	Hutchinson	Replace HVAC Roof-Top Air Handler	2011	345,009.05	345,009.05	0.00	345,009.05	0.00	345,009.05	0.00
268	Ridgewater C&TC	Willmar	Replace Roof, Area C2	2011	407,543.59	407,543.59	0.00	407,543.59	0.00	407,543.59	0.00
269	Ridgewater C&TC	Willmar	Science Bldg North Entrance	2011	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
270	Ridgewater C&TC	Willmar	Technical Instruction Lab Renovation	2011	72,456.41	72,456.41	0.00	72,456.41	0.00	72,456.41	0.00
271	Ridgewater C&TC	Hutchinson	Roof Area B1, Hutchinson	2011	24,000.00	24,000.00	0.00	24,000.00	0.00	24,000.00	0.00
272	Riverland CC	Albert Lea	Phase II HVAC Project	2011	59,729.69	59,729.69	0.00	59,729.69	0.00	59,729.69	0.00
273	Riverland CC	Austin	Rooftop Removal, HVAC & Distribution Upgrade- AH	2011	110,830.74	110,830.74	0.00	110,830.74	0.00	110,830.74	0.00
274	Riverland CC	Albert Lea/Austin	Electrical Distribution Upgrade	2011	395,959.86	395,959.86	0.00	395,959.86	0.00	395,959.86	0.00
275	Riverland CC	Albert Lea	Rooftop AHU Heating Coils	2011	56,383.91	56,383.91	0.00	56,383.91	0.00	56,383.91	0.00
276	Riverland CC	Austin	Rplc West Bldg C Air Handlers & Convert Dstr Syst	2011	1,042,451.87	969,731.52	72,720.35	1,042,451.87	0.00	1,042,451.87	0.00
277	Rochester CTC	Rochester	Replace Electrical Distribution	2011	394,084.43	394,084.43	0.00	394,084.43	0.00	394,084.43	0.00
278	Rochester CTC	Rochester	Replace Roof Singley	2011	576,200.47	576,200.47	0.00	576,200.47	0.00	576,200.47	0.00
279	Rochester CTC	Rochester	Campus-wide Exterior Envelope Renovation - Adv D:	2011	54,727.67	49,577.67	5,150.00	54,727.67	0.00	54,727.67	0.00
280	Rochester CTC	Rochester	East Hall Exterior Window Replacement - Design	2011	24,987.43	12,054.33	1,740.00	13,794.33	11,193.10	24,987.43	0.00
281	Saint Paul College	St Paul	Replace Energy Management Control System	2011	800,202.01	800,194.51	7.50	800,202.01	0.00	800,202.01	0.00
282	Saint Paul College	St Paul	Door Replacement	2011	99,797.99	99,797.99	0.00	99,797.99	0.00	99,797.99	0.00
283	South Central College	Faribault	Rpr &Rpl HVAC Carpentry Shop	2011	61,872.70	61,872.70	0.00	61,872.70	0.00	61,872.70	0.00
284	South Central College	North Mankato	Repair and Replace Restroom	2011	224,761.51	224,761.51	0.00	224,761.51	0.00	224,761.51	0.00
285	South Central College	North Mankato	HVAC, Admin Bldg	2011	552,628.91	552,628.91	0.00	552,628.91	0.00	552,628.91	0.00
286	South Central College	North Mankato	Replace Building D Roof, Areas E1-3, NM	2011	30,736.88	30,736.88	0.00	30,736.88	0.00	30,736.88	0.00
287	Southwest MSU	Marshall	Replace Filter System in Natatorium	2011	250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00
288	Southwest MSU	Marshall	Replace Roof Founders Hall	2011	500,297.17	500,297.17	0.00	500,297.17	0.00	500,297.17	0.00
289	Southwest MSU	Marshall	Mattke Stadium Seating Replacement	2011	199,702.83	199,702.83	0.00	199,702.83	0.00	199,702.83	0.00
290	St Cloud SU	St Cloud	Lewis House, Int & Ext Repair	2011	293,185.57	293,185.57	0.00	293,185.57	0.00	293,185.57	0.00
291	St Cloud SU	St Cloud	Energy Projects	2011	419,113.67	419,113.67	0.00	419,113.67	0.00	419,113.67	0.00
292	St Cloud SU	St Cloud	Restore Campus Emergency Generator System	2011	250,073.19	250,073.19	0.00	250,073.19	0.00	250,073.19	0.00
293	St Cloud SU	St Cloud	Stewart Hall, Replace Roof (Area B) Design Only	2011	24,602.00	24,602.00	0.00	24,602.00	0.00	24,602.00	0.00
294	St Cloud SU	St Cloud	Replace Chiller Plant	2011	7,448.24	6,228.60	1,219.64	7,448.24	0.00	7,448.24	0.00
295	St Cloud TCC	St Cloud	Replace Central Heating Plant Boiler, Dsgn	2011	43,187.02	43,187.02	0.00	43,187.02	0.00	43,187.02	0.00
296	St Cloud TCC	St Cloud	A, B, C & D Wings Tuckpointing	2011	694,140.76	694,140.76	0.00	694,140.76	0.00	694,140.76	0.00
297	St Cloud TCC	St Cloud	ADA Restrooms	2011	239,079.58	239,079.58	0.00	239,079.58	0.00	239,079.58	0.00
298	St Cloud TCC	St Cloud	Health Sciences Building Envelope Restoration	2011	3,592.64	3,592.64	0.00	3,592.64	0.00	3,592.64	0.00
299	Winona SU	Winona	Replace Roof Memorial Hall	2011	854,113.24	854,113.24	0.00	854,113.24	0.00	854,113.24	0.00
300	Winona SU	Winona	Replace Roof Stark Hall	2011	708,077.78	708,077.78	0.00	708,077.78	0.00	708,077.78	0.00
301	Winona SU	Winona	PAC HVAC Ph 2 Arch/Eng Svcs	2011	103,156.36	103,156.36	0.00	103,156.36	0.00	103,156.36	0.00
302	Winona SU	Winona	Wabasha Hall Asbestos Abatement	2011	10,035.96	10,035.96	0.00	10,035.96	0.00	10,035.96	0.00
303	Winona SU	Winona	Academic Hall Exterior Door Rplc & Security Upgr	2011	35,955.51	35,955.51	0.00	35,955.51	0.00	35,955.51	0.00
304	Winona SU	Winona	Somsen Hall Auditorium Light Fixture Rpl	2011	63,543.12	63,543.12	0.00	63,543.12	0.00	63,543.12	0.00
305	Winona SU	Winona	Wabasha Hall Improvements	2011	49,817.60	49,817.60	0.00	49,817.60	0.00	49,817.60	0.00
306	Winona SU	Winona	Cooling Tower Support Structure Refinishing	2011	115,315.46	115,315.46	0.00	115,315.46	0.00	115,315.46	0.00
307	Winona SU	Winona	Facilities Services Building Recirculation Line	2011	9,984.97	9,984.97	0.00	9,984.97	0.00	9,984.97	0.00
308	Systemwide		Contingency	2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2011 Total Appropriation Year Summary			**Total**	**30,000,000.00**	**29,457,008.87**	**493,154.15**	**29,950,163.02**	**49,836.98**	**30,000,000.00**	**0.00**

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309	Alexandria TCC	Alexandria	Replace Boilers	2012	24,873.37	24,873.37	0.00	24,873.37	0.00	24,873.37	0.00
310	Alexandria TCC	Alexandria	Design and Renovation of Motorcycle Program	2012	423,500.00	0.00	415,835.89	415,835.89	7,664.11	423,500.00	0.00
311	Bemidji SU	Bemidji	Replace Failed Entrance Doors and Stairs, Phys Ed I	2012	500,000.00	472,564.05	25,901.54	498,465.59	1,534.41	500,000.00	0.00
312	Bemidji SU	Bemidji	Benson Hall Renovation	2012	300,000.00	0.00	299,300.97	299,300.97	0.00	299,300.97	699.03
313	Century College	White Bear Lk	Repair & Replace West Campus Masonry Walls - Ph	2012	20,490.11	2,449.89	18,040.22	20,490.11	0.00	20,490.11	0.00
314	Century College	White Bear Lk	East/West Campus Boiler/Chiller	2012	588,509.89	534,729.44	53,728.47	588,457.91	51.98	588,509.89	0.00
315	Dakota County TC	Rosemount	Replace Main Campus Plumbing	2012	387,950.87	316,345.12	53,025.28	369,370.40	19,307.05	388,677.45	-726.58
316	Dakota County TC	Rosemount	Replace Air Handler 5	2012	12,049.13	0.00	0.00	0.00	0.00	0.00	12,049.13
317	Fond du Lac TCC	Cloquet	Replace Main Building Boiler	2012	313,084.01	287,952.76	25,131.25	313,084.01	0.00	313,084.01	0.00
318	Fond du Lac TCC	Cloquet	Water Main Repair	2012	9,017.52	0.00	9,017.52	9,017.52	0.00	9,017.52	0.00
319	Hennepin TC	Eden Prairie	Energy Management System Upgrade	2012	267,961.98	451.38	14,674.12	15,125.50	252,836.48	267,961.98	0.00
320	Hennepin TC	Brooklyn Park	LRC/SS Cabling and Infrastructure, BP	2012	298,475.18	298,475.18	0.00	298,475.18	0.00	298,475.18	0.00
321	Inver Hills CC	Inver Grove Hts	Electrical Infrastructure Design	2012	30,000.00	0.00	27,177.78	27,177.78	122.36	27,300.14	2,699.86
322	Lake Superior College	Duluth	Repair & Replace Commons & Stair Tower Walls - D	2012	24,311.65	24,274.44	37.21	24,311.65	0.00	24,311.65	0.00
323	Lake Superior College	Duluth	ERTC Electrical Raceway Water Infiltration Remedial	2012	8,688.35	0.00	0.00	0.00	8,688.35	8,688.35	0.00
324	Metropolitan State U	St Paul	Replace Chiller Tower & Connections	2012	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00	0.00
325	Minneapolis C&TC	Minneapolis	Stabilize Physical Plant Wall	2012	122,938.01	122,938.01	0.00	122,938.01	0.00	122,938.01	0.00
326	Minneapolis C&TC	Minneapolis	Helland Skyway	2012	823,969.73	758,742.71	65,227.02	823,969.73	0.00	823,969.73	0.00
327	Minneapolis C&TC	Minneapolis	Sidewalk Repair	2012	39,181.89	39,181.89	0.00	39,181.89	0.00	39,181.89	0.00
328	Minneapolis C&TC	Minneapolis	Bowman Hall Roof Repair	2012	81,939.82	9,989.52	71,950.30	81,939.82	0.00	81,939.82	0.00
329	Minneapolis C&TC	Minneapolis	Kopp Hall Elevator Repair	2012	20,389.62	0.00	20,389.62	20,389.62	0.00	20,389.62	0.00
330	Minneapolis C&TC	Minneapolis	Restroom Remodel	2012	31,838.67	0.00	26,645.97	26,645.97	315.00	26,960.97	4,877.70
331	Minneapolis C&TC	Minneapolis	Plaza Phase 3	2012	25,580.25	0.00	25,580.25	25,580.25	0.00	25,580.25	0.00
332	Minneapolis C&TC	Minneapolis	Heat Loop Filtration System	2012	7,598.54	0.00	7,598.54	7,598.54	0.00	7,598.54	0.00
333	Minnesota State C&TC	Moorhead	Replace Windows & Doors, Mhd	2012	101,434.59	100,001.00	1,433.59	101,434.59	0.00	101,434.59	0.00
334	Minnesota State C&TC	Wadena	Replace Electrical Service & Fire Alarm System, Wac	2012	350,000.00	26,662.99	260,337.87	287,000.86	22,999.14	310,000.00	40,000.00
335	Minnesota State C&TC	Moorhead	Main Campus Renovation-Mhd	2012	153,346.49	0.00	124,995.32	124,995.32	24,956.10	149,951.42	3,395.07
336	Minnesota West CTC	Jackson	Replace Main Building Boilers & Convert Distribution	2012	700,254.65	700,254.65	0.00	700,254.65	0.00	700,254.65	0.00
337	Minnesota West CTC	Worthington	Worthington Fieldhouse Addition and Renovation	2012	59,745.35	59,745.35	0.00	59,745.35	0.00	59,745.35	0.00
338	Minnesota West CTC	Worthington	Worthington Chiller Replacement, Academic & Tech	2012	68,181.00	68,181.00	0.00	68,181.00	0.00	68,181.00	0.00
339	Minnesota West CTC	Worthington	Dsgn Roof Replacement Section A, Wellness, Worth	2012	35,069.34	0.00	35,069.34	35,069.34	0.00	35,069.34	0.00
340	Minnesota West CTC	Pipestone	Replace Boilers and Related HVAC, Pipestone	2012	650,005.66	0.00	45,654.79	45,654.79	51,302.97	96,957.76	553,047.90
341	MSU Moorhead	Moorhead	Replace Low Pressure Boiler & Main Piping Sections	2012	2,204,373.00	2,177,977.55	25,865.45	2,203,843.00	530.00	2,204,373.00	0.00
342	MSU Moorhead	Moorhead	Replace Critical Sections of Main Piping, Dsgn	2012	564,551.79	0.00	537,012.22	537,012.22	27,539.57	564,551.79	0.00
343	MSU, Mankato	Mankato	Replace Morris Hall HVAC	2012	1,643,184.03	1,632,195.18	10,988.85	1,643,184.03	0.00	1,643,184.03	0.00
344	MSU, Mankato	Mankato	ADA Correction; Elevators Nelson and Memorial	2012	7,330.44	0.00	7,330.44	7,330.44	0.00	7,330.44	0.00
345	NHED, Hibbing	Hibbing	Digital Control Panel for York Chiller	2012	32,250.00	32,250.00	0.00	32,250.00	0.00	32,250.00	0.00
346	NHED, Hibbing	Hibbing	Remodel of Physical Education Building Bathrooms	2012	39,730.82	0.00	39,730.82	39,730.82	0.00	39,730.82	0.00
347	NHED Itasca CC	Grand Rapids	Itasca, Replace Main Electrical Distribution	2012	120,500.00	120,500.00	0.00	120,500.00	0.00	120,500.00	0.00
348	NHED Itasca CC	Grand Rapids	Dailey Hall HVAC	2012	160,000.00	160,000.00	0.00	160,000.00	0.00	160,000.00	0.00
349	NHED, Rainy River	Int'l Falls	RR Tuck Pointing	2012	108,768.82	72,534.79	36,234.03	108,768.82	0.00	108,768.82	0.00
350	NHED, Vermilion	Ely	Masonry Vermilion Hall	2012	84,000.36	31,599.31	52,250.42	83,849.73	150.63	84,000.36	0.00
351	Normandale CC	Blmgtn	Replace Chilled Water Loop	2012	693,460.66	693,334.05	126.61	693,460.66	0.00	693,460.66	0.00
352	Normandale CC	Blmgtn	Replace Fire Alarm System	2012	26,539.34	0.00	23,610.05	23,610.05	2,929.29	26,539.34	0.00

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353	North Hennepin CC	Brooklyn Park	Fine Arts Building Sprinkler & Safety Updates, Dsgn	2012	278,655.00	0.00	270,977.71	270,977.71	7,677.29	278,655.00	0.00
354	Northland	E Grand Forks	Replace Roof, Areas A5, D3, EGF	2012	889,223.08	848,822.37	40,400.71	889,223.08	0.00	889,223.08	0.00
355	Northland	Thief River Falls	Repair of Airport Exterior Wall (design), TRF	2012	25,114.32	24,937.91	176.41	25,114.32	0.00	25,114.32	0.00
356	Northland	East Grand Forks	Replace Roof, Areas A6, D1, D2, E2, EGF	2012	43,015.76	23,392.13	18,773.63	42,165.76	850.00	43,015.76	0.00
357	Northland	East Grand Forks	Welding Lab Electrical Upgrade	2012	119,653.94	4,687.50	114,966.44	119,653.94	0.00	119,653.94	0.00
358	Northland	East Grand Forks	Replacement of Sprinkler Heads in 1993 Bldg Additic	2012	2,992.90	0.00	2,992.90	2,992.90	0.00	2,992.90	0.00
359	Pine Technical and Commu	Pine City	Renovate Data Center HVAC & Electrical	2012	418,634.31	293,804.57	124,810.66	418,615.23	19.08	418,634.31	0.00
360	Pine Technical and Commu	Pine City	ECE Building Repairs & Improvements	2012	556,968.72	451,898.47	105,070.25	556,968.72	0.00	556,968.72	0.00
361	Pine Technical and Commu	Pine City	ECE Building Asbestos Abatement	2012	4,139.94	4,139.94	0.00	4,139.94	0.00	4,139.94	0.00
362	Pine Technical and Commu	Pine City	Upgrade Security Equipment	2012	16,665.69	0.00	16,665.69	16,665.69	0.00	16,665.69	0.00
363	Ridgewater C&TC	Hutchinson	Ceiling Repair, Main Campus	2012	16,500.00	16,500.00	0.00	16,500.00	0.00	16,500.00	0.00
364	Ridgewater C&TC	Hutchinson	Roof Area B1, Hutchinson	2012	208,395.93	208,395.93	0.00	208,395.93	0.00	208,395.93	0.00
365	Ridgewater College	Willmar	Technical Instruction Lab Renovation, W	2012	22,000.00	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00
366	Riverland Community Colle	Austin	Austin, Rplc West Bldg C Air Handlers & Convert Dst	2012	380,571.16	379,979.34	591.82	380,571.16	0.00	380,571.16	0.00
367	Rochester CTC	Rochester	Electrical Distribution Phase 2	2012	1,077,084.69	966,836.60	106,773.22	1,073,609.82	3,474.87	1,077,084.69	0.00
368	Rochester CTC	Rochester	Endicott Hall & Coffman Hall Roof Rplcmnt Dsgn	2012	29,044.50	0.00	29,044.50	29,044.50	0.00	29,044.50	0.00
369	Rochester CTC	Rochester	East Hall Exterior Window Replacement - Design	2012	3,949.40	0.00	82.50	82.50	3,866.90	3,949.40	0.00
370	Rochester CTC	Rochester	Fire Alarm Upgrade - PH IV Health Science Building	2012	89,921.41	0.00	2,306.25	2,306.25	8,143.36	10,449.61	79,471.80
371	South Central College	North Mankato	NM, Replace Building E Roof - Areas E1-3	2012	1,150,000.00	1,055,242.43	94,757.57	1,150,000.00	0.00	1,150,000.00	0.00
372	South Central College	Faribault	F, Building Envelope Curtain Wall Replacement	2012	350,000.00	65,252.49	267,706.72	332,959.21	17,040.79	350,000.00	0.00
373	St Cloud SU	St Cloud	Energy Projects	2012	258,194.32	240,726.28	14,696.28	255,422.56	2,771.76	258,194.32	0.00
374	Winona SU	Winona	Replace Performing Arts HVAC & Fire Protection Sys	2012	1,544,200.00	1,462,031.27	50,847.67	1,512,878.94	31,321.06	1,544,200.00	0.00
375	Systemwide		Contingency	2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2012 Total Appropriation Year Summary			Total	20,000,000.00	15,186,850.86	3,621,542.68	18,808,393.54	496,092.55	19,304,486.09	695,513.91
376	Bemidji State University	Bemidji	Benson Hall Renovation	2012	500,000.00	0.00	498,017.11	498,017.11	0.00	498,017.11	1,982.89
377	Minnesota State C&TC	Moorhead	Main Campus Renovation-Mhd	2012	348,937.58	0.00	347,426.67	347,426.67	0.00	347,426.67	1,510.91
378	NHED Itasca CC	Grand Rapids	Accessible Restroom in Dailey Hall	2012	36,500.00	0.00	0.00	0.00	36,132.50	36,132.50	367.50
379	NHED Itasca CC	Grand Rapids	Exterior Door Access Control	2012	68,500.00	0.00	0.00	0.00	342.50	342.50	68,157.50
380	NHED Itasca CC	Grand Rapids	Replace Emergency Exit Doors on Mullins Gym	2012	30,000.00	0.00	0.00	0.00	150.00	150.00	29,850.00
	2012 Capital Converted to HEAPR Total Appropriation Year Summary			Total	983,937.58	0.00	845,443.78	845,443.78	36,625.00	882,068.78	101,868.80

Minnesota State Colleges and Universities
Higher Education Assets Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/14 through 12/31/14

Line	College/University	Campus	Project Title	Approp Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2013 & Prior	2014	Spent To Date	Current Encumbrances	Current Expense and Encumb	
381	Alexandria TCC	Alexandria	Ph 1B - Replace Main Campus Boiler/Chiller & 700 N	2014	2,471,125.00	0.00	12,352.60	12,352.60	1,570,865.20	1,583,217.80	887,907.20
382	Anoka TC	Anoka	Replace and Convert Air Handler Units, Main, PH 2a-	2014	1,385,160.00	0.00	25,700.00	25,700.00	138,558.00	164,258.00	1,220,902.00
383	Anoka-Ramsey CC	Coon Rapids	Replace Air Handlers, Library	2014	1,225,360.00	0.00	79,731.80	79,731.80	81,236.20	160,968.00	1,064,392.00
384	Bemidji State University	Bemidji	Replace Gillette Rec Center Roof	2014	1,900,000.00	0.00	8,944.00	8,944.00	89,356.00	98,300.00	1,801,700.00
385	Bemidji State University	Bemidji	Concrete & Masonry Work in Tunnels	2014	580,000.00	0.00	0.00	0.00	0.00	0.00	580,000.00
386	Central Lakes College	Brainerd	Library Roof Area E, Brainerd	2014	2,000,000.00	0.00	3,000.00	3,000.00	27,150.00	30,150.00	1,969,850.00
387	Century College	White Bear Lk	Add Chiller to West Campus	2014	1,056,000.00	0.00	45,530.00	45,530.00	438,089.00	483,619.00	572,381.00
388	Dakota County TC	Rosemount	Replace Air Handlers, Ph2, Pod 5	2014	990,000.00	0.00	35,916.42	35,916.42	14,883.58	50,800.00	939,200.00
389	Fond du Lac TCC	Cloquet	Water Main Repair	2014	6,000.00	0.00	2,840.80	2,840.80	0.00	2,840.80	3,159.20
390	Hennepin TC	Brooklyn Park	Energy Management System Upgrade	2014	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00
391	Hennepin TC	Brooklyn Park	Area A1 Reroofing, EP	2014	1,145,000.00	0.00	5,000.00	5,000.00	63,500.00	68,500.00	1,076,500.00
392	Inver Hills CC	Inver Grove Hts	Replace High Voltage Transformers, Ph1	2014	1,500,000.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
393	Lake Superior College	Duluth	Roof Replacement, Main Building Area A-3	2014	1,200,000.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00
394	Metropolitan SU	St Paul	Campus Exterior Lighting Upgraded & Augmented	2014	550,000.00	0.00	0.00	0.00	22,000.00	22,000.00	528,000.00
395	Minneapolis C&TC	Minneapolis	ADA Compliance Restroom Upgrades	2014	336,000.00	0.00	10,816.62	10,816.62	325,183.38	336,000.00	0.00
396	MSC-SE Technical	Red Wing	New Boilers, RW	2014	500,000.00	0.00	85,653.57	85,653.57	330,447.43	416,101.00	83,899.00
397	Minnesota State C&TC	Wadena	Electrical Service Upgrade, Wadena	2014	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00
398	MSU Moorhead	Moorhead	Replace Steam Piping	2014	255,448.00	0.00	107,994.00	107,994.00	120,987.21	228,981.21	26,466.79
399	MSU, Mankato	Mankato	Morris Addition HVAC Upgrade	2014	2,253,080.00	0.00	10,708.91	10,708.91	49,076.25	59,785.16	2,193,294.84
400	Minnesota West CTC	Worthington	Reroof Section A, Wellness, Worthington	2014	593,695.25	0.00	562,442.85	562,442.85	31,252.40	593,695.25	0.00
401	Minnesota West CTC	Pipestone	Replace Boilers and Related HVAC, Pipestone	2014	207,229.75	0.00	0.00	0.00	0.00	0.00	207,229.75
402	Normandale CC	Bloomington	Replace Entire Campus Fire Alarm System	2014	1,600,000.00	0.00	13,415.00	13,415.00	698,043.00	711,458.00	888,542.00
403	North Hennepin CC	Brooklyn Park	Fire Suppression System; Asbestos Abatement, Fine	2014	371,000.00	0.00	0.00	0.00	0.00	0.00	371,000.00
404	NHED, Vermilion	Ely	Replace Roof, H2 Commons Area	2014	1,076,000.00	0.00	674,656.51	674,656.51	352,677.08	1,027,333.59	48,666.41
405	Northland	E.Grand Forks	Full Dsgn & Rplcmnt of Roof Sections A4&6, D1&2, &	2014	1,500,000.00	0.00	49,850.00	49,850.00	913,058.00	962,908.00	537,092.00
406	Pine Technical and Commt	Pine City	Upgrade Security Equipment	2014	27,768.00	0.00	21,539.18	21,539.18	6,000.00	27,539.18	228.82
407	Ridgewater College	Willmar	Phase II - Central Heating System, Willmar	2014	1,780,000.00	0.00	0.00	0.00	1,438,000.00	1,438,000.00	342,000.00
408	Riverland CC	Albert Lea	Phase 2 HVAC, Albert Lea	2014	1,766,500.00	0.00	26,320.65	26,320.65	100,179.35	126,500.00	1,640,000.00
409	Rochester CTC	Rochester	Roof Replacement, Endicott Hall	2014	561,275.00	0.00	9,050.00	9,050.00	89,450.00	98,500.00	462,775.00
410	Saint Paul College	St Paul	Roof Replacement, West Tower	2014	1,095,000.00	0.00	4,100.00	4,100.00	44,300.00	48,400.00	1,046,600.00
411	South Central College	Faribault	Replace Roof A4, A6,D1,D2, and E2, Faribault	2014	1,500,000.00	0.00	16,000.00	16,000.00	66,700.00	82,700.00	1,417,300.00
412	Southwest MSU	Marshall	Replace Electrical System Equipment	2014	333,100.00	0.00	14,450.00	14,450.00	14,450.00	28,900.00	304,200.00
413	Southwest MSU	Marshall	RA Roof Ladder	2014	62,600.00	0.00	12,418.75	12,418.75	49,811.25	62,230.00	370.00
414	Southwest MSU	Marshall	RA Lights - for Track	2014	26,120.00	0.00	26,120.00	26,120.00	0.00	26,120.00	0.00
415	Southwest MSU	Marshall	RA Lights - for Courts	2014	31,280.00	0.00	31,280.00	31,280.00	0.00	31,280.00	0.00
416	Southwest MSU	Marshall	Pool Design	2014	20,000.00	0.00	17,771.58	17,771.58	1,768.42	19,540.00	460.00
417	St Cloud SU	St Cloud	Building and Equipment Integrity	2014	650,000.00	0.00	111,304.90	111,304.90	125,401.44	236,706.34	413,293.66
418	St Cloud SU	St Cloud	Energy and Conservation	2014	500,000.00	0.00	369.71	369.71	157,571.66	157,941.37	342,058.63
419	St Cloud SU	St Cloud	Health and Safety	2014	650,000.00	0.00	39,766.00	39,766.00	226,469.02	266,235.02	383,764.98
420	St Cloud SU	St Cloud	Preventative/Improvements	2014	470,000.00	0.00		139,528.86	23,676.49	163,205.35	306,794.65
421	St Cloud SU	St Cloud	Repair Exterior Brick (phased), Stewart Hall	2014	2,000,000.00	0.00		0.00	102,770.00	102,770.00	1,897,230.00
422	St Cloud TCC	St Cloud	Health Sciences Building Envelope Restoration	2014	1,407,272.00	0.00		0.00	0.00	0.00	1,407,272.00
423	Winona SU	Winona	Phase 3 HVAC Replacement, PAC	2014	1,600,000.00	0.00		13,639.00	22,589.00	36,228.00	1,563,772.00
424	Systemwide		Contingency and Program Management	2014	2,977,987.00	0.00	11,429.82	11,429.82	174,350.25	185,780.07	2,792,206.93
	2014 Total Appropriation Year Summary			Total	42,500,000.00	0.00	2,076,473.67	2,229,641.53	7,999,849.61	10,229,491.14	32,270,508.86