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STATE OF MINNESOTA

Forty-First Biennial Report

of the

BOARD OF TRUSTEES

Minnesota Veterans Home

and

Veterans Relief Fund



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STATE OF MINNESOTA

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For the Biennium July 1, 1966 through June 30, 1968

REPUBLICAN STATE CENTRAL COMMITTEE
4940 Viking Drive
MINNEAPOLIS, MINNESOTA 55439

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1966/68

Gift of:

February 17, 1969

To the Governor and Members of the Legislature:

The Minnesota Veterans Home, pursuant to law,
hereby respectfully submits the Forty-first Biennial
Report of the administration of the Minnesota Veterans
Home for the period July 1, 1966, through June 30, 1968.

Sincerely,

A handwritten signature in dark ink, appearing to read "E. C. Onstott", with a long horizontal line extending to the right.

E. C. ONSTOTT
Administrator

ECO:ms

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STATE OF MINNESOTA

TRUSTEES

Amos R. Anderson, President.....	Detroit Lakes
Paul W. Lohmann, Vice-President.....	Hopkins
Norman H. Tallakson, Treasurer.....	Willmar
John W. Trimble.....	Virginia
William M. Killeen.....	St. Paul
Laurence Jensen	Minneapolis
Mrs. Glenn D. McCarty.....	Minneapolis
John P. Messer.....	Blue Earth
Arlow C. Abraham.....	Houston

EXECUTIVE COMMITTEE

John W. Trimble, Chairman	Norman H. Tallakson
Laurence Jensen	

SECRETARY

Otis C. Sherman

OFFICERS OF THE HOME

Donald M. Miller.....	Commandant
Eugene A. Boe.....	Business Manager
Dr. Lester N. Dale.....	Chief Physician

EIGHTY-FIRST ANNUAL REPORT
OF THE
BOARD OF TRUSTEES
OF THE
MINNESOTA VETERANS HOME

For the Fiscal Year ended June 30, 1968

MAINTENANCE AND REPAIR FUND
Annual Financial Statement
For the Year ended June 30, 1968

Receipts

Appropriation and Transfer.....	\$333,001.00
Federal Aid.....	282,872.50
Care of Persons.....	232,606.98
Employees' Maintenance.....	12,757.57
Miscellaneous.....	2,116.36
*Total Receipts.....	<u>\$863,354.41</u>

Expenditures

	Disbursed	Unliquidated Encumbrances	Total Expenses
Personal Services			
Permanent Salaries.....	\$476,394.94	\$ 14,698.22	\$491,093.16
Temporary Salaries.....	42,497.57	1,324.35	43,821.92
Appointed Board.....	4,300.00	75.00	4,375.00
Total Personal Services.....	<u>\$523,192.51</u>	<u>\$ 16,097.57</u>	<u>\$539,290.08</u>
Other Services - A			
Rental.....	915.51		915.51
Advertising.....	2.70		2.70
Repairs.....	2,415.64	263.51	2,679.15
Bonds & Insurance.....	392.28		392.28
Non-State Employees Service.....	28,257.22	224.00	28,481.22
Total.....	<u>\$ 31,983.35</u>	<u>\$ 487.51</u>	<u>\$ 32,470.86</u>
Other Services - B			
Communications.....	4,199.17	341.31	4,540.48
Travel Expense.....	4,104.35	319.60	4,423.95
Freight Express.....	710.90		710.90
Utility Service.....	16,845.01	2,697.61	19,542.62
Care of Persons.....	7,616.20	207.70	7,823.90
Liability Insurance.....	218.50		218.50
Other Services.....	7,618.17	2,123.01	9,741.18
Total.....	<u>\$ 41,312.30</u>	<u>\$ 5,689.23</u>	<u>\$ 47,001.53</u>
Materials & Supplies			
Stationery and Office.....	1,547.73	157.70	1,705.43
Gasoline and Lubricants.....	941.82	1.44	943.26
Medical and Hospital.....	17,362.83	744.79	18,107.62
Scientific Publications.....	23.00		23.00
Clothing & Sewing.....	929.22		929.22
Provisions.....	83,029.63	8,295.65	91,325.28
Fuel.....	22,513.92	844.76	23,358.68
Maintenance & Construction.....	5,583.76	1,488.81	7,072.57
Miscellaneous.....	14,330.67	1,308.53	15,639.20
Total.....	<u>\$146,262.58</u>	<u>\$ 12,841.68</u>	<u>\$159,104.26</u>
Fixed Charges			
Grants & Subsidies.....	1,915.00	55.00	1,970.00
Contributions.....	43,329.52	1,357.82	44,687.34
Employees Insurance.....	12,407.91	361.25	12,769.16
Total.....	<u>\$ 57,652.43</u>	<u>\$ 1,774.07</u>	<u>\$ 59,426.50</u>

MAINTENANCE AND REPAIR
Annual Financial Statement
For the Year ended June 30, 1968

	Disbursed	Unliquidated Encumbrances	Total Expenses
Acquisition of Property			
Motor Vehicles.....	\$ 99.75	\$	\$ 99.75
Furniture & Fixtures.....	40.00	185.00	225.00
Other Equipment.....	1,180.33	1,571.03	2,751.36
Total.....	<u>\$ 1,320.08</u>	<u>\$ 1,756.03</u>	<u>\$ 3,076.11</u>
Non-Expense Items			
Repayment of Deposits.....	<u>982.19</u>	<u>1,801.09</u>	<u>2,783.28</u>
GRAND TOTAL.....	<u>\$802,705.44</u>	<u>\$ 40,447.18</u>	<u>\$843,152.62</u>
FREE BALANCE - June 30, 1968			<u>\$ 20,201.79</u>

**Deposits of \$307.59 made end of June not included in total. This is to reconcile with State Auditors records.*

MINNESOTA VETERANS HOME
Analysis of per Capita Cost and Membership Averages
For the Fiscal Year Ended June 30, 1968

Inventory on hand - July 1, 1967.....	\$ 43,430.62	
Expenditures for the year.....	<u>843,152.62</u>	\$886,583.24
Less Inventory on hand - June 30, 1968.....	35,606.89	
Less Acquisition of Property & Non Expense Items.....	<u>5,859.39</u>	<u>41,466.28</u>
		\$845,116.96

PER CAPITA COST

Average members - Men.....	319.34	
Average members - Women.....	<u>69.57</u>	388.91
Average resident employees.....		<u>33.82</u>
Total combined averages.....		<u>422.73</u>
Per Capita Cost per year.....	\$1,999.19	
Per Capita Cost per month.....	166.60	
Per Capita Cost per day.....	5.46	

PER CAPITA COST - FOOD ONLY

Provisions on hand - July 1, 1967.....	26,248.61	
Provisions purchased during year.....	<u>91,325.28</u>	\$117,573.89
Less provisions on hand June 30, 1968.....		<u>17,398.46</u>
Net cost of provisions.....		\$100,175.43
Average members present - Men... ..	294.98	
Average members present - Women. ..	<u>63.27</u>	358.25
Average resident employees.....		<u>33.82</u>
Total combined averages.....		<u>392.07</u>
Meals served during year - 430,493 ..	.232	
Per Capita Cost per year.....	255.50	
Per Capita Cost per month.....	21.29	
Per Capita Cost per day.....	.698	

PER CAPITA COST TO STATE

Inventory on hand - July 1, 1967.....	43,430.62	
Legislative appropriation and Transfer.....	<u>333,001.00</u>	\$376,431.62
Less inventory on hand - June 30, 1968.....	35,606.89	
Less Acquisition of Property and Non Expense Items.....	5,859.39	
Less Free Balance June 30, 1968	<u>20,201.79</u>	<u>61,668.07</u>
		\$314,763.55
Per Capita Cost per year.....	744.60	
Per Capita Cost per month.....	62.05	
Per Capita Cost per day.....	2.03	

STATE'S SHARE OF EXPENDITURES - .372

MINNESOTA VETERANS HOME BOARD

TRUSTEES' EXPENSE

For the Fiscal Year - July 1, 1967 thru June 30, 1968

The expenses incurred in connection with attendance of the Trustees regular and special meetings, also authorized committee meetings, are as follows:

<u>TOTAL</u>	<u>PER DIEM</u>	<u>MEALS</u>	<u>LODGING</u>	<u>MILEAGE & MISC. EXP.</u>
\$6,764.21	\$4,375.00	\$308.85	\$476.06	\$1,604.30

MINNESOTA VETERANS HOME

Annual Report of Monthly Membership Averages

For the Fiscal Year Ended - June 30, 1968

AVERAGE HOME MEMBERSHIP

<u>1967</u>	<u>MEN</u>	<u>WOMEN</u>	<u>TOTAL</u>
JULY	328	71	399
AUGUST	327	71	398
SEPTEMBER	325	72	397
OCTOBER	321	72	373
NOVEMBER	321	74	395
DECEMBER	325	72	397
<u>1968</u>			
JANUARY	324	68	392
FEBRUARY	323	67	390
MARCH	320	69	389
APRIL	315	67	382
MAY	304	66	370
JUNE	299	65	364
Average for the Year-	319	70	389

AVERAGE MEMBERS PRESENT

<u>1967</u>	<u>MEN</u>	<u>WOMEN</u>	<u>TOTAL</u>
JULY	297	62	359
AUGUST	300	64	364
SEPTEMBER	296	67	363
OCTOBER	299	67	366
NOVEMBER	298	65	363
DECEMBER	300	65	365
<u>1968</u>			
JANUARY	306	63	369
FEBRUARY	309	62	371
MARCH	298	62	360
APRIL	288	61	349
MAY	277	61	338
JUNE	272	61	233
Average for the Year-	295	63	358

MINNESOTA VETERANS' HOME

Annual Summary of Home Membership

July 1, 1967 thru June 30, 1968

<u>MEN</u>				<u>WOMEN</u>			
Admitted	Discharged	Died	Total of Men	Admitted	Discharged	Died	Total of Women
<u>Active Membership 6-30-67</u>			331	<u>Active Membership 6-30-67</u>			72
JULY 8	14	1	324	1	2		71
AUG. 12	8	1	327	3	1		73
SEPT. 9	7	5	324	2	2	2	71
OCT. 6	7	1	322	4	1		74
NOV. 7	7		322		1		73
DEC. 9	4		327		1	1	71
1968							
JAN. 3	4	3	323		4		67
FEB. 8	9		322	2			69
MAR. 4	4	2	320	1	2		68
APR. 2	9	1	312		1		67
MAY 8	14	5	301	1	2		66
JUNE 6	8	1	298	1	1	1	65
Admitted - Men	82			Discharged - Men	95		Deaths - Men
" - Women	15			" - Women	18		" - Women
Total Admissions	97			Total Discharges	113		Total Deaths

MINNESOTA VETERANS' HOME HOSPITAL

Admitted	Discharged	Died	Total of Men	Admitted	Discharged	Died	Total of Women
<u>Hospital Patients 6-30-67</u>			34	<u>Hospital Patients 6-30-67</u>			10
JULY 18	15		37	5	5		10
AUG. 25	22		40	4	3		11
SEPT. 17	13	1	43	4	7		8
OCT. 15	12		46	6	5		9
NOV. 13	10		49	4	5		8
DEC. 16	13		52	8	6	1	9
1968							
JAN. 18	18	2	50	6	8		7
FEB. 18	16		52	2	2		7
MAR. 12	14		50	5	5		7
APR. 20	20	1	49	7	5		9
MAY 10	7	3	49	6	8		7
JUNE 15	11		53	6	5	1	7
Admitted - Men	197			Discharged - Men	171		Deaths - Men
" - Women	63			" - Women	64		" - Women
Total Admissions	260			Total Discharges	235		Total Deaths

August 13, 1968

Mr. Amos R. Anderson,	President,
Mr. Paul W. Lohmann,	Vice President,
Mr. Norman Tallakson,	Treasurer,
Mr. Arlow C. Abraham,	Trustee,
Mr. Laurence Jensen,	Trustee,
Mr. William Killeen,	Trustee,
Mrs. Glenn McCarty,	Trustee,
Mr. John P. Messer,	Trustee,
Mr. John W. Trimble,	Trustee,
Mr. Otis C. Sherman,	Secretary

Dear Lady and Gentlemen:

In compliance with Section 4, Chapter II of the Rules and Regulations of the Minnesota Veterans Home, as approved by Governor Harold LeVander on August 3, 1968, I present the report for the fiscal year ended June 30, 1968.

This year has brought additions to the staff of classified vehicle driver, night watchman and one combination cook-meatcutter. These positions were formerly filled by member employees. To keep within the authorized legislative limit of staff, it was necessary to relinquish two practical nursing and the seamstress positions. We also have been able to trade the social worker position we received from the Soldiers' Relief Office for a Volunteer Services Coordinator - Recreation Director (Activities Director). With the closing of the Soldiers' Relief Office, the Executive Secretary of the Board of Trustees was added to our roster, as was the accountant and a senior typist. As a result of the 1967 legislative action, the contract janitorial service was abolished and we organized our own janitorial crew with the addition of six classified employees. Savings on this project are in excess of \$15,000 this year, compared to the previous arrangement.

This year marks the passing of Building No. 8, which was demolished. This reduced our capacity by 92 beds. We operated the entire year without the third floor of the infirmary, due to this area not meeting the safety requirements of the State Fire Marshal. This reduced availability in the medical area has required us to utilize as many as four beds setup in the sun rooms to provide for the patient care. The day rooms in four of the men's domiciliaries have been redecorated and refurnished due to the generosity of the American Legion Auxiliary and the Board of Trustees.

The accomplishments during the year are outlined in the respective department heads' reports included herewith. The Legislative Building Commission engaged EBS Management Consultants, Inc. to conduct the survey authorized in the 1963 Legislative Session to determine the needs of the Minnesota veterans in relation to the facilities provided by the Home. The resulting recommendations will be utilized as the Board of Trustees may direct. We recognize the support of the Veterans of Foreign Wars with their donation of a new ambulance for the use of the Home members. We acknowledge the support of all of the veterans' organizations in assisting us

LEGISLATIVE REFERENCE LIBRARY
STATE OF MINNESOTA

with activities and entertainment for our members. The interest of the veterans' groups in our program is appreciated.

We are pleased that the Legislative Building Commission has provided us with funds to enable installation of fire safety equipment and stairway extensions for the third floor of the infirmary. The appropriation for re-roofing and waterproofing of the infirmary the Main Dining Hall has been released and we anticipate this work to be completed before winter. The entrance bridge is currently being repaired and the improvements in the Main Dining Hall and conversion of the heating system in two of the men's domiciliaries have been appropriated by the 1967 Legislature. The water main extension, appropriated in 1965 and 1967 legislative sessions cannot proceed until the bridge repair is completed.

The Congress of the United States has increased the per diem payments to State Veterans' Homes from the maximum reimbursement rate of \$2.50 per day per qualifying veteran to the new maximum of \$3.50 per day. Our present per diem costs do not reach the new maximum as this reimbursement is computed at 50% of the daily per diem expense. It is anticipated that these increased funds may be utilized in expanded services and care for our members.

The need for additional classified employees is evident in every department. The desire to provide the best care possible for our members is the goal of the staff. The need to rely on member help in many departments necessarily reduces the quality of our service.

The long-range program being developed by the Board of Trustees will provide the people of Minnesota with the building and program desired for the care of the Minnesota veteran, his wife, widow and mother.

In conclusion, I wish to thank the Board of Trustees for their dedicated and devoted service to the Minnesota Veterans Home, its members and future members. My thanks to the staff who have labored at times under extremely difficult conditions, for their continued loyalty to serving the members and to the people of Minnesota for making this facility possible.

Respectfully submitted,

DONALD M. MILLER, Commandant

**EIGHTIETH ANNUAL REPORT
OF THE
BOARD OF TRUSTEES
OF THE
MINNESOTA VETERANS HOME
AND
VETERANS RELIEF FUND**

For the Fiscal Year ended June 30, 1967

TRUSTEES

Mrs. Glenn D. McCarty, President.....	Minneapolis
Amos R. Anderson, Vice-President.....	Detroit Lakes
Norman H. Tallakson, Treasurer.....	Willmar
John W. Trimble.....	Virginia
Robert E. Hansen to May 8, 1967.....	South St. Paul
William M. Killeen.....	St. Paul
Laurence Jensen.....	Minneapolis
John P. Messer.....	Blue Earth
Paul W. Lohmann.....	Hopkins
Arlo C. Abraham from May 8, 1967.....	Houston

EIGHTEEN ANNUAL REPORT

OF THE

BOARD OF TRUSTEES

EXECUTIVE COMMITTEE

John W. Trimble, Chairman Norman H. Tallakson

Laurence Jensen

VETERANS RELIEF FUND

SECRETARY

Otis C. Sherman

OFFICERS OF THE HOME

Donald M. Miller.....	Commandant
Eugene A. Boe.....	Business Manager
Dr. Lester Dale.....	Chief Medical Officer
Otis C. Sherman.....	Comptroller
Rev. S. M. Tweeten.....	Chaplain

VETERANS RELIEF FUND

Secretary's Annual Financial Statement For the Fiscal Year ended June 30, 1967

Receipts

Cash Balance - July 1, 1966.....	\$ 36,734.39
Tax Receipts.....	<u>172,924.81</u>
	209,659.20
Less Legislative Transfers.....	<u>55,000.00</u>
	\$154,659.20

Disbursements

	Prior Year	Current Year	
Personal Services			
Permanent Salaries.....	\$ 1,920.32	\$ 29,305.78	
Other Services - A			
Repairs.....	19.25	87.33	
Binding.....		12.00	
Tabulating Service.....	10.00		
Total	<u>29.25</u>	<u>99.33</u>	
Other Services - B			
Communications.....	50.95	982.85	
Travel Expense.....	88.35	767.04	
Care of Persons.....	6,070.24	89,395.62	
Other.....		2.02	
Total.....	<u>6,209.54</u>	<u>91,147.53</u>	
Materials and Supplies			
Stationery & Office.....	7.60	993.91	
Scientific & Educational.....		18.00	
Total.....	<u>7.60</u>	<u>1,011.91</u>	
Fixed Charges			
Employers Contributions.....	169.95	2,552.00	
Insurance.....		754.85	
Total.....	<u>169.95</u>	<u>3,276.85</u>	
Acquisition of Property			
Furniture & Fixtures.....	532.75	208.94	
Total Disbursements.....	\$ 8,869.41	\$125,050.34	\$133,919.75
Cash Balance - June 30, 1967.....			\$ 20,739.45
Relief Orders Outstanding.....		4,111.77	
Vouchers & Checks Outstanding.....		462.99	
Payroll - Contr. - Ins.		<u>814.91</u>	<u>5,389.67</u>
FREE BALANCE - June 30, 1967			\$ 15,349.78

MINNESOTA VETERANS HOME BOARD - VETERANS RELIEF FUND

Summary of Relief Granted for Fiscal Year ended June 30, 1967

COUNTIES	CASES	DEP.	TOTAL	FOOD	RENT	CLOTHING	MEDICAL	FUEL	UTIL'S.	ADJ.	OPEN	CANCL
AITKIN	1	1	20.80				20.80					
ANOKA	6	24	2,117.85	1,057.77	749.99			41.51	247.21	.23		22.13
BECKER	1		174.22			48.22		118.00	8.00			
BLUE EARTH	5	7	907.87	460.00	347.00		24.96		75.91			
BROWN	1		61.00	36.00	25.00							
CARLTON	7	4	1,806.00	283.00	284.00		1,168.00				71.00	
CASS	2		355.50	25.00	30.00		300.50					
CHIPPEWA	6	21	1,163.65	517.00			331.75	192.65	63.75	.50	58.00	
CHISAGO	1	2	60.00	60.00								
COTTONWOOD	1		172.40	60.00	60.00		52.40					
DAKOTA	5	10	825.67	435.17	315.00				68.73	2.83	3.94	
DODGE	1		81.00	36.00	45.00							
DOUGLAS	1	4	472.00	233.00	150.00			89.00				
FARIBAULT	13	45	8,322.55	3,723.88	1,360.00	269.68	1,459.65	559.27	582.93	33.69	333.45	
FREEBORN	10	28	3,591.65	1,660.90	1,128.00		574.75		198.04	5.00	24.96	
HENNEPIN	348	467	63,115.91	29,135.06	25,233.72	805.24	105.55	238.65	3,422.66	204.17	2,654.76	1,316.10
ISANTI	1		25.00	12.00	13.00							
KANDIYOHI	3		510.00				375.00				135.00	
McLEOD	2	2	318.00	233.00	65.00				16.50	3.50		
MEEKER	7	29	3,067.43	1,732.94	596.00		532.50	157.92	36.01	12.06		
MORRISON	1		102.00	50.00	52.00							
PINE	1		36.00	36.00								
POPE	2	9	827.53	248.50	60.00	28.82	393.50	34.00	20.66	.50	41.55	
RAMSEY	27	17	2,931.40	1,205.00	1,422.20				72.20		135.00	97.00
RENVILLE	2	8	569.25	316.00	65.00		51.20	102.50	34.55			
ST. LOUIS	5		604.20	70.00	75.00		350.00				12.00	97.20
SHERBURNE	1	9	415.00	351.00				64.00				
STEARNS	5	15	1,450.50	649.00	87.00		594.20	31.80	88.50			
STEVENS	1		201.00	100.00	101.00							
WATONWAN	2	4	194.00	111.00				48.00	35.00			
	449	706	94,499.38	42,837.22	32,262.92	1,151.96	6,334.96	1,677.30	4,935.65	262.48	4,224.79	812.30

VETERANS' RELIEF FUND

RELIEF ORDERS AND VOUCHERS ISSUED

From July 1, 1966 thru June 30, 1967

MONTH	SPANISH WAR		WORLD WAR NO. I		WORLD WAR NO. II		KOREAN WAR		TOTAL		CHECKS & VOUCHERS	TOTAL AMOUNT ISSUED
	CASES	AMOUNT	CASES	AMOUNT	CASES	AMOUNT	CASES	AMOUNT	CASES	RELIEF ORDERS		
1966												
JULY	2	54.00	2	82.00	52	4,550.12	20	2,092.38	76	6,753.50	25.00	6,778.50
AUG.	2	54.00	3	75.00	64	6,532.84	24	3,030.79	93	8,565.23	1,127.40	9,692.63
SEPT.	2	54.00	3	68.00	59	5,114.32	14	1,444.10	78	6,622.42	58.00	6,680.42
OCT.	2	54.00	2	69.86	60	5,930.13	12	1,216.67	76	7,131.66	139.00	7,270.66
NOV.	2	54.00	2	52.00	77	7,184.27	14	1,324.75	95	8,500.02	115.00	8,615.02
DEC.	2	54.00	3	120.00	68	6,103.74	19	2,368.69	92	8,221.43	425.00	8,646.43
1967												
JAN.	1	29.00	4	150.00	74	7,418.71	13	1,875.24	92	8,929.65	543.30	9,472.95
FEB.	2	54.00	5	279.00	74	6,890.33	18	2,074.86	99	9,211.19	87.00	9,298.19
MAR.	2	54.00	5	264.00	82	8,048.41	19	2,576.55	108	9,583.46	1,359.50	10,942.96
APR.	2	54.00	1	30.00	54	4,729.36	15	2,110.97	72	6,395.33	529.00	6,924.33
MAY	2	54.00	4	280.36	45	3,587.54	11	1,204.65	62	4,849.55	277.00	5,126.55
JUNE	2	54.00	2	100.00	31	2,134.06	7	863.02	42	2,827.33	323.75	3,151.08
TOTALS-		\$623.00		\$1,570.22		\$68,223.83		\$22,182.67		\$87,590.77	\$5,008.95	\$92,599.72

LEGISLATIVE REFERENCE LIBRARY
STATE OF MINNESOTA

MINNESOTA VETERANS HOME BOARD

VETERANS RELIEF FUND

RECAPITULATION OF CASE LOAD
For Fiscal Year ended June 30, 1967

HENNEPIN COUNTY

Spanish-American War - single	0
World War No. 1 - single	8
World War No. 1 - families	0
World War No. 2 - single	176
World War No. 2 - families	106
Korean War - single	17
Korean War - families	<u>41</u>
	348

RAMSEY COUNTY

Spanish-American War - single	1
World War No. 1 - single	0
World War No. 1 - families	0
World War No. 2 - single	17
World War No. 2 - families	2
Korean War - single	6
Korean War - families	<u>3</u>
	29

OTHER COUNTIES

Spanish-American War - single	1
World War No. 1 - single	2
World War No. 1 - families	1
World War No. 2 - single	25
World War No. 2 - families	40
Korean War - single	5
Korean War - families	<u>19</u>
	93

Secretary's Annual Financial Statement

Fiscal Year ended June 30, 1967

ENDOWMENT, BEQUESTS AND DEVISES FUND

Receipts

Balance - July 1, 1966.....	\$28,506.13
Receipts.....	<u>4,003.23</u>
	\$32,509.36

Expenditures

Disbursed-	
Prior Year.....	18,569.68
Current Year.....	<u>5,257.25</u>
Free Balance June 30, 1967.....	<u>\$ 8,682.43</u>

MAINTENANCE AND REPAIR FUND
Secretary's Annual Financial Statement
For the Year ended June 30, 1967

Receipts

Appropriation and Transfer.....	\$288,177.00
Federal Aid.....	291,873.12
Care of Persons.....	223,722.38
Employees' Maintenance.....	14,684.98
Miscellaneous.....	<u>1,959.05</u>
Total Receipts.....	\$820,416.53

Expenditures

	Disbursed	Unliquidated Encumbrances	Total Expenses
Personal Services			
Permanent Salaries.....	\$388,770.81	\$ 12,953.01	\$401,723.82
Temporary Salaries.....	39,354.15	1,326.14	40,680.29
Appointed Board.....	3,875.00	175.00	4,050.00
Total Personal Services.....	<u>\$431,999.96</u>	<u>\$ 14,454.15</u>	<u>\$446,454.11</u>
Other Services - A			
Rental.....	258.13	75.00	333.13
Repairs.....	2,770.28	466.54	3,236.82
Bonds & Insurance.....	184.30		184.30
Non-State Employees Service.....	65,311.85	5,143.83	70,455.68
Total.....	<u>\$ 68,524.56</u>	<u>\$ 5,685.37</u>	<u>\$ 74,209.93</u>
Other Services - B			
Communications.....	3,599.33	331.73	3,931.06
Travel Expense.....	2,813.87	367.94	3,181.81
Freight & Express.....	522.89		522.89
Utility Service.....	16,505.85	2,925.27	19,431.12
Care of Persons.....	6,691.25	429.00	7,120.25
Liability Insurance.....	154.38		154.38
Other Services.....	10,626.24		10,626.24
Total.....	<u>\$ 40,913.81</u>	<u>\$ 4,053.94</u>	<u>\$ 44,967.75</u>
Materials & Supplies			
Stationery and Office.....	1,740.43	179.26	1,919.69
Gasoline and Lubricants.....	569.29	98.00	667.29
Medical and Hospital.....	11,955.23	2,457.44	14,412.67
Clothing and Sewing.....	928.96	44.42	973.38
Provisions.....	110,704.64	7,368.59	118,073.23
Fuel.....	24,893.81	2,445.77	27,339.58
Maintenance & Construction.....	6,182.66	274.49	6,457.15
Miscellaneous.....	11,136.90	2,988.32	14,125.22
Total.....	<u>\$168,111.92</u>	<u>\$ 15,885.31</u>	<u>\$183,968.21</u>

MAINTENANCE AND REPAIR
Secretary's Annual Financial Statement
For the Year ended June 30, 1967

	Disbursed	Unliquidated Encumbrances	Total Expenses
Fixed Charges			
Grants and Subsidies.....	\$ 1,622.50	\$ 777.50	\$ 2,400.00
Employer's Contribution.....	34,440.28	513.72	34,954.00
Insurance.....	11,538.14	885.64	12,423.78
Total.....	<u>\$ 47,600.92</u>	<u>\$ 2,176.86</u>	<u>\$ 49,777.78</u>
Acquisition of Property			
Furniture and Fixtures.....	1,284.00	463.75	1,747.75
Hospital Equipment.....	110.86		110.86
Other Equipment.....	584.63	1,520.28	2,104.91
Total.....	<u>\$ 1,979.49</u>	<u>\$ 1,984.03</u>	<u>\$ 3,963.52</u>
Non-Expense Items			
Repayment of Deposits.....	<u>943.57</u>		<u>943.57</u>
GRAND TOTAL.....	<u><u>\$760,074.23</u></u>	<u><u>\$ 44,239.66</u></u>	<u><u>\$804,284.87</u></u>
FREE BALANCE - June 30, 1967			<u><u>\$ 16,102.64</u></u>

MINNESOTA VETERANS HOME

Secretary's Annual Report Analysis of Per Capita Cost and Membership Averages For the Fiscal Year ended June 30, 1967

Inventory on hand - July 1, 1966.....	\$ 35,005.61	
Expenditures for the year.....	<u>804,284.87</u>	\$839,290.43
Less Inventory on hand - June 30, 1967.....	43,430.62	
Less Acquisition of Property & Non Expense items.....	<u>4,907.09</u>	<u>48,337.71</u>
		\$790,952.77

PER CAPITA COST

Average members--Men.....	339.32	
Average members - Women.....	<u>80.17</u>	419.49
Average resident employees.....		<u>30.23</u>
Total combined averages.....		449.72
Per Capita Cost per year.....	\$1,758.77	
Per Capita Cost per month.....	146.56	
Per Capita Cost per day.....	4.82	

PER CAPITA COST - FOOD ONLY

Provisions on hand - July 1, 1966.....	18,116.97	
Provisions purchased during year.....	<u>118,073.23</u>	\$136,190.20
Less provisions on hand June 30, 1967.....		<u>26,248.61</u>
Net cost of provisions.....		\$109,941.59
Average members present - Men..	313.29	
Average members present - Women	<u>72.62</u>	385.91
Average resident employees.....		<u>30.23</u>
Total combined averages.....		416.14
Meals served during year - 459,824	.239	
Per Capita Cost per year.....	264.19	
Per Capita Cost per month.....	22.02	
Per Capita Cost per day.....	.72	

PER CAPITA COST TO STATE

Inventory on hand - July 1, 1966.....	35,005.61	
Legislative appropriation and Transfer.....	<u>288,177.00</u>	\$323,182.61
Less inventory on hand - June 30, 1967.....	43,430.62	
Less Acquisition of Property & Non Expense items.....	4,907.09	
Less Free Balance June 30, 1967.....	<u>16,102.64</u>	<u>64,440.35</u>
		\$258,742.26
Per Capita Cost per year.....	575.34	
Per Capita Cost per month.....	47.95	
Per Capita Cost per day.....	1.58	

STATE'S SHARE OF EXPENDITURES - .327

MINNESOTA VETERANS HOME BOARD

TRUSTEES' EXPENSE

For the Fiscal Year - July 1, 1966 thru June 30, 1967

The expenses incurred in connection with attendance of Trustees regular and special meetings, also authorized committee meetings, as follows:

<u>TOTAL</u>	<u>PER DIEM</u>	<u>MEALS</u>	<u>LODGING</u>	<u>MILLEAGE & MISC. EXP.</u>
\$6,158.85	\$4,050.00	\$339.50	\$418.45	\$1,350.90

MINNESOTA VETERANS HOME

Secretary's Annual Report of Monthly Membership Averages

For the Fiscal Year Ended - June 30, 1967

AVERAGE HOME MEMBERSHIP

<u>1966</u>	<u>MEN</u>	<u>WOMEN</u>	<u>TOTAL</u>
JULY	359	91	450
AUGUST	350	91	441
SEPTEMBER	339	87	426
OCTOBER	333	84	417
NOVEMBER	332	84	416
DECEMBER	331	80	411
<u>1967</u>			
JANUARY	336	76	412
FEBRUARY	338	74	412
MARCH	339	75	414
APRIL	340	74	414
MAY	340	73	413
JUNE	335	72	407
Average for the Year -	339	80	420

AVERAGE MEMBERS PRESENT

<u>1966</u>	<u>MEN</u>	<u>WOMEN</u>	<u>TOTAL</u>
JULY	316	81	397
AUGUST	316	83	399
SEPTEMBER	305	78	383
OCTOBER	307	76	383
NOVEMBER	312	75	387
DECEMBER	309	74	383
<u>1967</u>			
JANUARY	315	71	386
FEBRUARY	318	68	386
MARCH	320	68	388
APRIL	324	69	393
MAY	313	63	376
JUNE	304	64	368
Average for the Year -	313	73	386

MINNESOTA VETERANS' HOME

Secretary's Annual Summary of Home Membership

July 1, 1966 thru June 30, 1967

<u>MEN</u>				<u>WOMEN</u>			
Admitted	Discharged	Total Died of Men		Admitted	Discharged	Total Died of Women	Total Monthly Membership
Active Membership 6-30-66			363	Active Membership 6-30-66			454
JULY 6	10	4	355	2	1	91	447
AUG. 8	15	1	347	1	3	89	436
SEPT. 5	16	3	333	1		86	419
OCT. 7	8	1	331	1	3	84	415
NOV. 11	10	2	330	2	1	83	413
DEC. 10	4	1	335		3	78	413
<u>1967</u>							
JAN. 10	7		338		1	75	413
FEB. 9	5	2	340	1	1	75	415
MAR. 10	7	3	340	1	1	75	415
APR. 11	6	1	344	4	3	75	419
MAY 6	9	2	339		3	72	411
JUNE 4	5	7	331			72	403
Admitted - Men 97			Discharged - Men 102	Deaths - Men 27			
" - Women 13			" - Women 19	" - Women 9			
Total Admissions 110			Total Discharges 121	Total Deaths 36			

MINNESOTA VETERANS' HOME HOSPITAL

Admitted	Discharged	Total Died Of Men		Admitted	Discharged	Total Died of Women	Total Monthly Membership
Hospital Patients 6-30-66			55	Hospital Patients 6-30-66			78
JULY 11	16	1	49	7	7	23	71
AUG. 13	20		42	5	4	22	64
SEPT. 8	11	1	38	8	10	20	58
OCT. 9	7	1	39	15	19	16	55
NOV. 11	11	2	37	11	12	13	50
DEC. 14	6		45	11	11	12	57
<u>1967</u>							
JAN. 20	22		43	6	6	10	53
FEB. 14	7	2	48	6	4	12	60
MAR. 16	19	3	42	6	9	9	51
APR. 18	15		45	12	9	11	56
MAY 22	19	1	47	11	12	10	57
JUNE 13	22	4	34	10	10	10	44
Admitted - Men 169			Discharged - Men 175	Death - Men 15			
" - Women 108			" - Women 113	" - Women 8			
Total Admissions 277			Total Discharges 288	Total Deaths 23			

NOTE: The difference shown in the number of deaths on the Home Membership Report and on the Hospital Report is accounted for by the fact that some of the deaths did not occur in the Home Hospital.

NATIVITY

SPANISH-AMERICAN WAR

Iowa.....	1
Minnesota.....	3
Sweden.....	1
Wisconsin.....	1

WORLD WAR NO. 1

Arkansas.....	1
Austria.....	3
Canada.....	1
Czechoslovakia.....	1
Denmark.....	1
Finland.....	2
Georgia.....	1
Germany.....	1
Illinois.....	7
Indiana.....	2
Iowa.....	7
Italy.....	1
Kansas.....	3
Kentucky.....	1
Lithuania.....	1
Michigan.....	5
Minnesota.....	85
Missouri.....	1
Nebraska.....	1
New York.....	2
North Dakota.....	2
Norway.....	7
Ohio.....	1
Poland.....	2
Russia.....	2
South Dakota.....	2
Sweden.....	5
Wisconsin.....	14

WORLD WAR NO. 1 NURSES

Illinois.....	1
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WORLD WAR NO. 2

Austria.....	1
Denmark.....	1
Illinois.....	4
Iowa.....	8
Kansas.....	1
Kentucky.....	2
Michigan.....	3
Minnesota.....	88
Missouri.....	1
Montana.....	1
New York.....	1
North Dakota.....	1
Norway.....	3
Oklahoma.....	1
Pennsylvania.....	1
South Dakota.....	1
Sweden.....	1
Washington.....	1
Wisconsin.....	9

STATES FROM WHICH MEN ENLISTED

SPANISH-AMERICAN

Illinois.....	1
Minnesota.....	3
Texas.....	1
Wyoming.....	1

WORLD WAR NO. 1

Arkansas.....	1
California.....	1
Illinois.....	4
Indiana.....	3
Iowa.....	4
Kansas.....	3
Maine.....	1
Michigan.....	2
Minnesota.....	118
Missouri.....	4
Montana.....	2
Nebraska.....	1
North Dakota.....	3
Ohio.....	1
Pennsylvania.....	1
South Dakota.....	3
Texas.....	2
Utah.....	1
Washington.....	1
Wisconsin.....	6

WORLD WAR NO. 1 NURSE

Minnesota.....	1
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WORLD WAR NO. 2

California.....	1
Illinois.....	4
Indiana.....	1
Iowa.....	8
Michigan.....	1
Minnesota.....	111
Montana.....	1
Wisconsin.....	2