

14-0528

This document is made available electronically by the Minnesota Legislative Reference Library as part of an ongoing digital archiving project. <http://www.leg.state.mn.us/lrl/lrl.asp>

# State of Minnesota Building Maintenance Guidelines

Building Reinvestment Cycle  
Cost Analysis

The Department of Administration's Facility Audit  
is available on the Internet.

[www.yadaconsulting.com/admin/state/mn/us/ifa](http://www.yadaconsulting.com/admin/state/mn/us/ifa)

Prepared for the Department of Finance  
by the  
Statewide Facilities Management Group  
May, 1999

**To obtain materials in Braille, audio tape,  
large print or other forms call**

**Department of Administration  
Division of State Building Construction  
651.296.4640 or TTY 651.297.1545**

**This report is printed on recycled paper  
containing 25% post consumer waste**

**Cost to prepare this report  
\$18,950.00**

## Table of Contents

EXECUTIVE SUMMARY .....	1
BACKGROUND .....	3
BUILDING REINVESTMENT CYCLE COST ANALYSIS.....	4
COST OF BUILDING (BUILDING REPLACEMENT VALUE).....	5
BUILDING MAINTENANCE GUIDELINES .....	7
DEFERRED MAINTENANCE BACKLOG (THE CAPITAL ICEBERG).....	14
RECOMMENDATIONS.....	18
CONCLUSION .....	18
GLOSSARY OF TERMS.....	19

APPENDIX A – Statewide Facilities Management Group

APPENDIX B – Building Reinvestment Cycle

APPENDIX C – The Capital Iceberg

APPENDIX D – Agency Building Maintenance Funding Detail

## **EXECUTIVE SUMMARY**

In 1998, Minnesota State Statutes 1996, section 16A.11 were amended by adding a subdivision to read:

“Subd. 6. [BUILDING MAINTENANCE.] The detailed operating budget must include amounts necessary to maintain state buildings. The commissioner of finance, in consultation with the commissioner of administration, the board of trustees of the Minnesota state colleges and universities, and the regents of the University of Minnesota, shall establish budget guidelines for building maintenance appropriations. Unless otherwise provided by the commissioner of finance, the amount to be budgeted each year for building maintenance is two percent of the cost of the building, adjusted up or down depending on the age and condition of the building.”

In response to this legislation, the Department of Finance charged the Statewide Facilities Management Group (SFMG), which formed a subcommittee, to establish budget guidelines. The SFMG consists of representatives from fifteen agencies who manage and maintain the state's capital assets. For a complete list, see Appendix A.

The subcommittee developed a Building Reinvestment Cycle Cost Analysis for use in determining the amount of funds needed to maintain buildings. This analysis recognizes that different types of buildings require different maintenance funding levels and that each building type must be maintained at appropriate levels to serve its users as well in the twentieth year as it did in the first year of operation. The methodology is based on the recognition that every building has a reinvestment cycle determined by the combined lives of the components that make up the building.

**Reinvestment Cycle Cost Analysis** consists of two major factors:

- Building Component Life Expectancy
- Building Reinvestment Cycle

The Building Maintenance Guidelines and costs are determined by using the formulae outlined in this report.

By the application of these formulae the annual amount of funding needed for Building Maintenance of the current building inventory is **\$271 Million**. The amount allotted in agency operating budgets for repair and replacement (R&R) in FY 98 was **\$32 Million**. Therefore the current annual building maintenance funding needed or shortfall is **\$239 Million**.

**BUILDING MAINTENANCE GUIDELINES**  
**Building Reinvestment Cycle Cost Analysis**

Asset Preservation, Capital Asset Preservation and Repair Account (CAPRA) and Higher Education Asset Preservation and Replacement (HEAPR) appropriations provided an additional \$43 Million in FY 98. While contributing to the reduction of building maintenance needs, these bonded biennial appropriations are not predictable sources of funding. Unless these appropriations are maintained at current funding levels or become part of the agency operating budget, these funds should not be deducted from the annual building maintenance funding shortfall.

While these guidelines provide a framework for building maintenance, they do not address the issue of Deferred Maintenance. Deferred Maintenance or the Capital Iceberg as it is referred to in this report has been estimated at between \$1.5 and 2 billion. The continued capital bonding funding of Asset Preservation, CAPRA and HEAPR, in addition to funding building maintenance from the operating budget, is necessary to reduce the Deferred Maintenance Capital Iceberg.

When building maintenance is fully funded, per these guidelines, from the general fund, debt service obligations to the taxpayer from bonded funds would be reduced, and greatly increase the net amount invested in building improvements. Capital bonding appropriation for Asset Preservation CAPRA and HEAPR amounts would subsequently diminish, in eight to ten years, then capital bonding can be limited to new construction and major remodeling projects.

By renewing the building components on a routine basis, guided by The Building Maintenance Guidelines, the State of Minnesota will have well-maintained, technologically up-to-date buildings that continually meet the needs of the activities taking place in them.

## **BACKGROUND**

In 1998, Minnesota State Statutes 1996, section 16A.11 were amended by adding a subdivision to read:

“Subd. 6. [BUILDING MAINTENANCE.] The detailed operating budget must include amounts necessary to maintain state buildings. The commissioner of finance, in consultation with the commissioner of administration, the Board of Trustees of the Minnesota State Colleges and Universities, and the Regents of the University of Minnesota, shall establish budget guidelines for building maintenance appropriations. Unless otherwise provided by the commissioner of finance, the amount to be budgeted each year for building maintenance is two percent of the cost of the building, adjusted up or down depending on the age and condition of the building.”

In response to this legislation, the Department of Finance charged the Statewide Facilities Management Group (SFMG), which formed a subcommittee, to establish budget guidelines. The SFMG consists of representatives from fifteen agencies who manage and maintain the state's capital assets. For a complete list, see Appendix A.

### **BUILDING EXPENDITURES**

The intent of this report is to identify the needed funding to properly maintain state-owned buildings on an annual basis. Building Expenditures fall into two categories:

1. **Building Operations:** Day-to-day costs, functions and services required to respond to the users and program objectives such as lights, heat, air conditioning, cleaning, snow plowing, trash removal, security, etc.
2. **Building Maintenance:** Work that protects and preserves the facility capital value, such as replacement of roofs, mechanical and electrical systems, and other building components.

This report will focus on the second category, Building Maintenance.

To provide the framework for the expenditure of allocated building maintenance funding, funds should be spent on the following:

- building exterior envelope (waterproofing, exterior walls, doors, windows)
- roofs (roof surface, downspouts, gutters, flashings, caulking, skylights, fascias)
- mechanical (heating, cooling, ventilation, plumbing, fire sprinklers)
- electrical (switchgear, panelboards, lighting, phones, communication/data, fire alarms, security, emergency generator)
- interiors (interior walls, ceilings, carpeting and other floor finishes, interior doors, hardware, signage, elevators)
- steam distribution systems, underground utilities, utility tunnels
- sidewalks roads and parking lots (as permitted under Minnesota Statute 169.966)

## BUILDING REINVESTMENT CYCLE COST ANALYSIS

The SFMG developed a Building Reinvestment Cycle Cost Analysis methodology to determine amounts of funding required to appropriately maintain facilities. This analysis recognizes that different types of buildings require different maintenance funding levels and that each building type must be maintained at appropriate levels to serve its users as well in the twentieth year as it did in the first year of operation. The methodology is based on the recognition that every building has a reinvestment cycle determined by the combined lives of the components that make up the building.

The Building Reinvestment Cycle Cost Analysis consists of two major factors when determining annual maintenance cost.

### 1. Building Component Life Expectancy

While a building has a total life expectancy, the components of the building may have a shorter life cycle. Therefore, a Building Component Life Expectancy Table was created to determine the life of major building components.

Each building type was broken down into components, and the life expectancies of those components were identified. In identifying building components, the subcommittee used the Construction Specifications Institute (CSI) divisions components list which is used industry-wide.

The component life expectancies were established based on the Facility Audit Survey conducted by the Department of Administration. (See Table 1)

### 2. Building Reinvestment Cycle

To determine the reinvestment cycle of each building, components were assigned a percentage of the total building value based on individual characteristics of each building type owned by the State of Minnesota.

A building's reinvestment cycle measured in years equals the sum of the lives of the various building components weighted by the percentage of the building's total value residing in each component. (See Appendix B - Building Reinvestment Cycle)

For example; if a building has a life of 50 years, by reinvesting 2% of the cost of the building, you would reinvest the entire building value in 50 years (2% of building cost x 50 years = 100%). Although a building may have a reinvestment cycle of 50 years, most of its components have a shorter life and may need to be replaced a number of times within the building reinvestment cycle.

A good example of this is a roof, which has an average life of 20 years and will need to be replaced twice before the building has experienced one reinvestment cycle.

**BUILDING MAINTENANCE GUIDELINES**  
**Building Reinvestment Cycle Cost Analysis**

Based on this each building's reinvestment cycle was determined by multiplying the component percentage by its associated life expectancy (see Table 1) and adding the results to arrive at a weighted building component reinvestment cycle (See Appendix B). An example of this is a classroom building which has a reinvestment cycle of 34.3 years (see Table 2) based on its combined component life expectancy. The reinvestment cycle is an important part of the formula in that the shorter the reinvestment cycle of the building the higher the annual maintenance costs. Complex buildings such as science buildings with a high percentage of short-lived components will have a shorter reinvestment cycle.

After the reinvestment cycle information is calculated the annual cost to maintain the facility at constant "utility" is derived by dividing the present replacement value of the building by the reinvestment cycle.

"Utility" is defined as the ability of the building to support program activities taking place in the facility, new code compliance, Americans with Disabilities Act (ADA) and Occupational Safety and Health Act (OSHA)/Life safety compliance while not accumulating deferred maintenance.

## **COST OF BUILDING (BUILDING REPLACEMENT VALUE)**

### **Cost per Square Foot**

The cost of the building will be the single most important piece of the formula. The cost of the building is easy to assess if the building is new and all costs are known. However, most of the state-owned buildings do not fit into this category. The most logical way to create an even playing field is to determine the cost of the building based on today's Building Replacement Value. The building replacement value is determined using "RS Means® 1998 Square Foot Costs 19<sup>th</sup> Annual Edition." "RS Means®" is a nationally recognized construction cost data information publication. The Building Replacement Value is derived using the square footage found in the Facility Audit Survey times the square foot cost for each building type from "RS Means®."

### **Building Type**

Recognizing the state owns a wide variety of buildings, building were classified by types to accommodate this variety. Where applicable the building types were taken from RS Means. It was determined that building replacement cost also covers the building use. In the case of a hospital the building use, which is more intense than an office building, is figured into the replacement cost.

The life cycle methodology was applied to a number of different types of existing state facilities to determine a standard cost per square foot and percent of building value for each type of facility. (See Table 2)

**BUILDING MAINTENANCE GUIDELINES**  
Building Reinvestment Cycle Cost Analysis

**Table 1**  
**Building Component Life Expectancy Table**  
**Based on the Department of Administration**  
**Facility Audit Survey**

<b>Foundation/Substructure</b>	<u>Years</u>	<b>Plumbing</b>	<u>Years</u>
Footings	75	Hot and Cold Lines	30
Foundation Walls	75	Sanitary Drains	50
Waterproofing & Underdrain	50	Interior Storm Drains	50
Slab on Grade	50	Fixtures	30
		Compressed Gases	50
<b>Superstructure</b>		Air Handling	30
Columns and Beams	75	Ventilation	30
Floor Systems	75	Temperature Control	30
		Fire Sprinkler	50
<b>Exterior Envelope</b>		<b>Heating</b>	
Walls	50	Boiler or Furnace	35
Doors	30	Heating Lines	50
Windows	30	Heating Equipment	20
Roofs	20		
<b>Interior Construction</b>		<b>Cooling</b>	
Walls	25	Air Conditioning Units	20
Doors	25	Cooling Towers	20
Wall Finishes	10	Cooling Lines	50
Floor Finishes	10	Cooling Equipment	20
Ceiling Finishes	20		
		<b>Electrical</b>	
<b>Special Construction</b>		Power Distribution System	35
Specialties	15	Lighting	20
		Communication/Data	15
<b>Conveyance Systems</b>		Fire Alarm System	20
Systems	20	Security System	20
		Emergency Generator	30

The Department of Administration's Facility Audit is available on the Internet.  
[www.yadaconsulting.com/admin/state/mn/usifa](http://www.yadaconsulting.com/admin/state/mn/usifa)

## BUILDING MAINTENANCE GUIDELINES

The Building Maintenance Guidelines are determined using the following formulae:

**ANNUAL REINVESTMENT COST:** Calculated by dividing the **Building Replacement Value** by the **Reinvestment Cycle**

$$\frac{\text{Building Replacement Value}}{\text{Reinvestment Cycle}} = \text{ANNUAL REINVESTMENT COST}$$

**ANNUAL REINVESTMENT COST PER SQUARE FOOT:** Calculated by dividing the **Annual Reinvestment Cost** by the **Gross Square Footage** of the facility.

$$\frac{\text{Annual Reinvestment Cost}}{\text{Gross Square Footage}} = \text{ANNUAL REINVESTMENT COST PER SQUARE FOOT}$$

Building maintenance cost as an **ANNUAL PERCENTAGE OF BUILDING REPLACEMENT VALUE** is simply the **Annual Reinvestment Cost** divided by the **Building Replacement Value**.

$$\frac{\text{Annual Reinvestment Cost}}{\text{Building Replacement Value}} = \text{ANNUAL PERCENT OF BUILDING REPLACEMENT VALUE}$$

The **ANNUAL MAINTENANCE COST** for all building systems can now be simply calculated by taking the **Building Replacement Value** times the appropriate value in the **Annual Percent of Building Replacement Value** column. (See Table 2)

$$\text{Building Replacement Value} \times \text{Annual Percent of Building Value} = \text{ANNUAL MAINTENANCE COST}$$

By the application of these formulae the annual amount of funding needed for Building Maintenance of the current inventory is **\$271,586,879** (See Table 3). The amount allotted in agency operating budgets for repair and replacement (R&R) in FY 98 was **\$32,532,404** (See Table 4). Therefore, the current annual building maintenance funding needed or shortfall is **\$239,054,475**.

**BUILDING MAINTENANCE GUIDELINES**  
**Building Reinvestment Cycle Cost Analysis**

Asset Preservation, Capital Asset Preservation and Repair Account (CAPRA) and Higher Education Asset Preservation and Replacement (HEAPR) appropriations provided an additional \$43 million in FY 98. While contributing to the reduction of building maintenance needs these bonded biennial appropriations are not predictable sources of funding. Unless these appropriations are maintained at current funding levels or become part of the agency operating budget these funds should not be deducted from the annual building maintenance funding shortfall.

**BUILDING MAINTENANCE GUIDELINES**  
**Building Reinvestment Cycle Cost Analysis**

**Table 2**  
**Annual Life Cycle Costs**

Building Type	Total Project Cost per Square Foot	Reinvestment Cycle Years	Annual Reinvestment Cost per Square Foot	Annual Percent of Building Replacement Value
Auditorium	\$130.25	31.5	\$4.13	3.17%
Classroom	\$163.05	34.3	\$4.75	2.92%
College Student Unions	\$150.90	35.2	\$4.29	2.84%
Correctional Facilities(Jail) *	\$214.12	28.8	\$7.43	3.47%
Dormitory / Residence Halls	\$125.90	34.5	\$3.65	2.90%
Food / Public Services	\$150.90	35.2	\$4.29	2.84%
Garage, Parking	\$73.95	58.5	\$1.26	1.68%
Garage, Repair	\$119.55	33.3	\$3.59	3.00%
General Office	\$110.75	33.6	\$3.30	2.98%
Gymnasium	\$130.70	33.0	\$3.96	3.03%
Hospital *	\$212.17	30.0	\$7.07	3.33%
Laboratory	\$171.50	32.6	\$5.26	3.00%
Library	\$143.25	32.6	\$4.39	3.06%
Monumental (Capitol)	\$300.00	37.0	\$8.11	2.70%
Monumental(Judicial Building)	\$148.65	35.8	\$4.15	2.79%
Museum / Historical	\$250.00	42.2	\$5.92	3.28%
Nursing Care / Child Care	\$123.80	35.9	\$3.45	3.09%
Residential	\$80.25	35.9	\$2.24	2.79%
Sanitation	\$240.00	37.3	\$6.43	2.67%
Stadium	\$226.36	53.8	\$4.21	1.86%
Utility Plant	\$645.00	36.5	\$17.67	3.28%
Utility Tunnel	\$50.00	50.6	\$0.99	1.98%
Warehouse / Equipment Garages	\$81.50	37.6	\$2.17	2.66%
Infrastructure **	-	-	-	-
Open-Air Facilities **	-	-	-	-
Other **	-	-	-	-

\* Total Project cost based on recent projects

\*\* Agency will provide cost based on historical data

State Of Minnesota  
 Agency Building Maintenance Funding Needs  
 For Annual Building Maintenance

Table 3

Agency	Actual Building Gross Square Feet (GSF)	Average Total Project Cost per Square Foot (SF)	Cost of Building (Building Replacement Value) (GSF x Cost/SF)	Average Annual Percent of Building Value Multiplier	Annual Maintenance Cost by % Funding Method	Percent Other Fund (Non-State Supported)	Other Fund Allocation Amount	Percent General Fund (State Supported)	General Fund Annual Building Maintenance Funding Needs
Administration	3,920,570	\$137.90	\$507,456,902	2.98%	\$14,859,919	9.09%	\$1,339,833	90.91%	\$13,520,086
Center for Arts Education	175,987	\$114.75	\$22,076,437	2.83%	\$641,320	0.00%	\$0	100.00%	\$641,320
Corrections	4,758,419	\$214.12	\$1,018,872,676	3.47%	\$35,377,523	0.00%	\$0	100.00%	\$35,377,523
Economic Security	188,822	\$110.75	\$20,912,037	2.98%	\$622,382	0.00%	\$0	100.00%	\$622,382
Historical Society	426,841	\$174.66	75,535,650	3.24%	2,471,895	0.00%	\$0	100.00%	2,471,895
Human Services	4,234,711	\$122.17	\$506,145,902	1.89%	\$11,324,678	0.00%	\$0	100.00%	\$11,324,678
IRRRB	179,245	\$129.96	\$27,211,405	2.81%	\$834,905.49	0.00%	\$0	100.00%	\$834,905
MnSCU	23,137,533	\$148.38	\$3,491,084,383	2.89%	\$102,377,478	8.75%	\$16,151,597	91.25%	\$86,225,881
Military Affairs	4,039,013	\$129.12	\$520,294,267	2.92%	\$15,256,695	58.33%	\$7,936,962	41.67%	\$7,319,733
Natural Resources	2,159,580	\$129.19	229,849,777	2.78%	6,369,039	0.00%	\$0	100.00%	\$6,369,039
Residential Academies	384,313	\$165.07	\$65,345,338	2.88%	\$1,814,218	0.00%	\$0	100.00%	\$1,814,218
Transportation	4,546,815	\$68.97	\$276,586,031	2.00%	\$5,531,721	0.00%	\$0	100.00%	\$5,531,721
University of Minnesota	25,253,623	\$117.52	3,564,231,394	2.74%	104,963,143	4.40%	13,441,936	95.60%	92,327,542
MVHB	799,284	\$128.15	\$101,864,977	2.97%	\$3,063,057	0.00%	\$0	100.00%	\$3,063,057
MN Zoological Gardens	465,877	\$190.75	\$108,207,664	2.97%	\$3,373,709	0.00%	\$0	100.00%	\$3,373,709
<b>TOTAL</b>	<b>74,670,633</b>	<b>\$138.76</b>	<b>\$10,535,674,840</b>	<b>2.82%</b>	<b>308,881,683</b>	<b>5.37%</b>	<b>38,870,329</b>	<b>94.63%</b>	<b>270,817,690</b>
	1	2	3	4	5	6	7	8	9

10

- 1 Gross Square Feet from Internet Facility Audit and or Agency Data
- 2 Total Project Cost per Square Foot from 1998 RS Means Square Foot Costs 19th Annual Edition
- 3 Cost of Building Gross Square Feet x Cost per Square Foot
- 4 Average Percent Multiplier from Table 2
- 5 Total Funding Required
- 6 Percent of Total Building Cost for Non-State Supported or Funded by Other Means (Parking Ramps, Dormitories, Stadiums)
- 7 Total Building Cost for Non-State Supported or Funded by Other Means (Parking Ramps, Dormitories, Stadiums)
- 8 Percent of Total Building Cost for Eligible State Supported General Funding
- 9 Annual General Fund Maintenance Needs as recommended by the Statewide Facilities Management Group

See Appendix D for Agency Building Maintenance Funding Detail

FY 1998 Operating Budget Repair and Replacement,  
Asset Preservation, CAPRA, and HEAPR Allocations

Table 4

Agency	Annual Building Maintenance Funding Needs	FY 1998 Repair & Replacement (R&R) Funding	Annual Building Maintenance Funding Shortfall	FY 1998 Bonded Asset Preservation Funding	FY 1998 Bonded CAPRA / HEAPR Funding	FY 1998 Total Bonded Building Maintenance Funding	Annual Building Maintenance Funding Shortfall minus FY 1998 Total Bonded Maintenance Funding
Administration	\$13,520,086	\$1,700,000	\$11,820,086	\$2,500,000	\$724,853	\$3,224,853	\$8,595,233
Center for Arts Education	\$641,320	\$60,000	\$581,320	\$232,500	\$42,700	\$275,200	\$306,120
Corrections	\$35,377,523	\$1,113,000	\$34,264,523	\$1,750,000	\$1,864,354	\$3,614,354	\$30,650,169
Economic Security	\$622,382	\$0	\$622,382	\$0	\$110,000	\$110,000	\$512,382
Historical Society	\$2,471,895	\$608,000	\$1,863,895	\$750,000	\$137,500	\$887,500	\$976,395
Human Services	\$11,324,678	\$2,582,000	\$8,742,678	\$2,950,000	\$25,000	\$2,975,000	\$5,767,678
IRRRB	\$834,905	\$450,000	\$384,905	\$0	\$16,000	\$16,000	\$368,905
MnSCU	\$86,225,881	\$11,164,404	\$75,061,477	\$0	\$21,500,000	\$21,500,000	\$53,561,477
Military Affairs	\$7,319,733	\$365,000	\$6,954,733	\$125,000	\$835,000	\$960,000	\$5,994,733
Natural Resources	\$6,369,039	\$1,600,000	\$4,769,039	\$1,141,000	\$834,500	\$1,975,500	\$2,793,539
Residential Academies	\$1,814,218	\$150,000	\$1,664,218	\$362,500	\$232,000	\$594,500	\$1,069,718
Transportation	\$5,531,721	\$3,000,000	\$2,531,721	\$0	\$0	\$0	\$2,531,721
University of Minnesota	\$92,327,542	8,932,000	\$83,395,542	\$0	\$5,475,000	\$5,475,000	\$77,920,542
MVHB	\$3,063,057	\$190,000	\$2,873,057	\$0	\$331,166	\$331,166	\$2,541,891
MN Zoological Gardens	\$3,373,709	\$618,000	\$2,755,709	\$875,000	\$220,000	\$1,095,000	\$1,660,709
<b>TOTAL</b>	<b>\$270,817,690</b>	<b>32,532,404</b>	<b>\$238,285,286</b>	<b>\$10,686,000</b>	<b>\$32,348,073</b>	<b>\$43,034,073</b>	<b>\$195,251,213</b>

1 2 3 4 5 6 7

- 1 Annual General Fund Building Maintenance Needs as recommended by the Statewide Facilities Management Group
- 2 Fiscal Year 98 Repair & Replacement in Agency Operating Budget (Base Funding)
- 3 Annual General Fund Building Maintenance Needs minus Fiscal Year 98 Repair and Replacement in Agency Operating Budget = Annual Building Maintenance Funding Shortfall
- 4 Asset Preservation from the Bonding Bill (half of the Biennial Appropriation)
- 5 CAPRA/ HEAPR from the Bonding Bill (half of the Biennial Appropriation)
- 6 Total Building Maintenance through Bonding Bill Appropriations
- 7 Building Maintenance Funding Shortfall minus Total Building Maintenance through Bonding Bill Appropriations

**BUILDING MAINTENANCE GUIDELINES**  
**Building Reinvestment Cycle Cost Analysis**

At first glance the Total Annual Building Maintenance Funding Needs appears to be extremely large. However, an analysis of past capital bonding requests reveals that if funds for building maintenance had been appropriated through agency operating budgets, capital bonding requests normally associated with new construction would be for new buildings not renovation or correction of deferred maintenance.

The reinvestment cycle cost per year can be explained two ways. One way is to think about each building having a certain amount of usefulness built in; and if that usefulness is not “renewed” at the same rate it is “consumed” a deficit is accumulated. A second paradigm is to think of this in terms of receiving a yearly allocation equal to the annual cost of ownership. If this were to happen, state facilities would be properly maintained on a continuing basis. In the State Building Maintenance Report # 98-04 prepared by the Office of the Legislative Auditor State of Minnesota, the Legislative Auditor’s staff determined that the state deferred maintenance backlog or capital iceberg could be as much as \$2 billion. In other words, the state has been “consuming” its buildings at a much faster rate than they are being renewed. Implementation of the Building Maintenance Guidelines recommended by the SFMG will provide adequate funding to stop the progress of this excessive rate of consumption.

This methodology was tested at Mankato State University (MSU) with their Student Athletic Facility project, a 300,000 GSF building renovation program with a projected cost of \$23,000,000. Mankato State University engaged an architect to prepare a predesign study to support its capital bonding submittal. This predesign study included a comprehensive facilities assessment by the architect the MSU facilities staff. At the conclusion of this process the deferred maintenance identified during field analysis were compared with the amount of deferred maintenance predicted by the building life cycle model. The results of this analysis revealed the costs were within 7.6% of each other as shown in Table 5.

**BUILDING MAINTENANCE GUIDELINES**  
**Building Reinvestment Cycle Cost Analysis**

**Table 5**

**Student Athletic Facilities (SAF) Deferred Maintenance Analysis**

<b>Phase 1</b>		<b>Phase 2</b>	
New Square Footage:	28,500	New Square Footage:	6,800
Existing Square Footage:	282,853	Existing Square Footage:	103,563
<b>Cost Summary</b>		<b>Cost Summary</b>	
Code Deficiencies	\$586,000	Code Deficiencies	\$536,000
Deferred Maintenance/Renovation	\$4,710,000	Deferred Maintenance/Renovation	\$6,096,000
New Construction	\$3,350,000	New Construction	\$680,000
Equipment	\$530,000	Equipment	\$255,000
Furnishings	\$62,000	Furnishings	\$65,000
Asbestos Abatement	\$55,000	Asbestos Abatement	\$730,000
Design Fees	\$610,000	Design Fees	\$510,000
Review and Quality Control	\$255,000	Review and Quality Control	\$240,000
Contingency	\$765,000	Contingency	\$800,000
Construction Management	\$100,000	Construction Management	\$106,000
1% for the Arts	\$77,000	1% for the Arts	\$82,000
<b>Total Phase 1</b>	<b>\$11,100,000</b>	<b>Total Phase 2</b>	<b>\$10,100,000</b>

Items from above that are included in the Building Reinvestment Life Cycle Cost Analysis

<b>Phase 1</b>		<b>Phase 2</b>	
Code Deficiencies	\$586,000	Code Deficiencies	\$536,000
Deferred Maintenance/Renovation	\$4,710,000	Deferred Maintenance/Renovation	\$6,096,000
Asbestos Abatement	\$55,000	Asbestos Abatement	\$730,000
Design Fees	\$610,000	Design Fees	\$510,000
Review and Quality Control	\$255,000	Review and Quality Control	\$240,000
Construction Management	\$100,000	Construction Management	\$106,000
<b>Total Phase 1</b>	<b>\$6,316,000</b>	<b>Total Phase 2</b>	<b>\$8,218,000</b>

**Total Phase 1 and Phase 2                    \$14,534,000**

Outdoor Areas included in the SAF project but not in the Building Reinvestment Cycle Cost Analysis

Outdoor Track and Field Venue	\$273,000
Outdoor Tennis Courts	\$158,000
Add 600 ton chiller to central plant	\$300,000
<b>Total not included:</b>	<b>\$731,000</b>

Deferred Maintenance addressed in project for buildings only  
Phase 1 and Phase 2 less Outdoor    **\$13,803,000**

**Building Reinvestment Cycle Cost Analysis (Appendix B)**  
**\$12,754,999**

**Difference 7.6%                                \$1,048,001**

## DEFERRED MAINTENANCE BACKLOG (The Capital Iceberg)

In 1994, The Department of Administration estimated that the state had a capital iceberg or deferred maintenance backlog of roughly \$1.5 billion (See Appendix C - The Capital Iceberg). In the State Building Maintenance Report # 98-04 prepared by the Office of the Legislative Auditor State of Minnesota, the Legislative Auditor's staff determined that the statewide level of deferred maintenance attributable to physical deterioration to be between \$300million and \$600 million.

However based on a broader view of deferred maintenance which includes upgrading all state-owned buildings to modern standards that have changed since the building was constructed the estimated cost would be roughly \$2 billion.

The Capital Iceberg report cited recommendations that would stabilize the iceberg by addressing the elements that created it.

### Stabilizing the Iceberg

- **Operating Budgets**

The amount of funding required to properly manage and maintain the facility must first be determined. This is harder than it sounds. The amount will vary from one facility to another due to the many variables affecting the operating budgets, most notably including the age of the buildings. A careful analysis of current operating costs and comparisons to recognized guidelines and standards is probably the best approach to establishing a benchmark or baseline.

Once the baseline is developed, attention can then be focused on increasing the operating budgets to adequately address building maintenance. As a follow-up, the process should be monitored to ensure that the funds are used appropriately and as intended.

- **Capital Budget Requests**

Capital funding is another financial element that is needed to stabilize the iceberg. CAPRA, HEAPR, ADA, and Facility Renewal/Replacement type requests need to be addressed and adequately funded to avoid adding to the backlog of deferred maintenance/renewal projects.

- **Facility Management**

Facility Management is one of the most critical elements that impact deferred maintenance/renewal. A pro-active approach towards the operation and maintenance of a facility is essential to prevent or minimize the growth of the Capital Iceberg. Effective Facility Management will include:

- implementing a formal Planned Maintenance system.
- ensuring that the full scope of required Normal Maintenance is properly performed.
- initiating a process to accurately track and forecast operating and maintenance costs.

- forecasting the upcoming Projected Renewal/Replacement needs accurately.
- **Revolving Facility Fund**  
The departments of Finance and Administration will evaluate potential long-term solutions for stabilizing the Capital Iceberg such as building maintenance fund pools and revolving facility funds.

### **Eliminating the Iceberg**

Once the size and nature of the Iceberg is identified and steps taken to stabilize its growth, the process of eliminating it through a systematic approach can begin.

In FY 98-99 biennium the legislature appropriated \$89,075,145 for Deferred Maintenance /Renewal type projects. Although this is a significant sum of money it represents only about 6% of the estimated problem. At this rate of expenditure, it will take about 33 years (1.5 billion ÷ 45 million per year) to melt the Capital Iceberg, assuming the Iceberg is only \$1.5 billion and does not grow.

A long-term plan needs to be developed, which includes ways to increase funding for needed improvements and new sources of revenue or legislation for existing assets.

The first step is to identify and prioritize the specific projects that are contained in the Capital Iceberg. As previously stated, the most accurate method is to conduct thorough facility inspections using professional auditors. All projects need to be analyzed to ensure they match the programmatic needs of the facility. The overall physical condition must also be assessed to determine if the building is worthy of investment.

It is important to remember that the project list is dynamic. The list will grow as the state's assets continue to depreciate and wear out and as the process of identifying projects is refined. The list will be reduced as projects are funded and completed. Projects may also be removed from the list due to a change in program. In all likelihood, there will always be a continuing level of deferred maintenance/renewal.

A long-term action plan can then be developed using the prioritized list. Due to the limitation of available resources, a plan to melt the iceberg will typically span a 20-year period. Few organizations, including the State of Minnesota, can properly fund and manage hundreds of projects totaling \$1.5 billion or more. Careful prioritization and planning, along with a continued and consistent commitment, are essential to solving the problem. The Capital Iceberg was created over a long period of time and it is not realistic to think that it can be eliminated overnight.

There are also indirect methods of melting the iceberg. As a natural course of events, many iceberg projects will be absorbed into other remodeling or renewal projects. In the more extreme situations, the sale or demolition of a building will also resolve the associated deferred maintenance or renewal problems.

**BUILDING MAINTENANCE GUIDELINES**  
**Building Reinvestment Cycle Cost Analysis**

Through building condition audits, informed decisions can be made with respect to the best method to deal with the issue of deferred maintenance/renewal on a building by building basis.

The State of Minnesota is faced with a critical and expensive problem that needs to be addressed and resolved. To compound the situation, the \$1.5 billion figure is a preliminary estimate that is felt to be on the conservative side, and the size of the iceberg continues to increase daily as the assets continue to depreciate and deteriorate and as new buildings are commissioned.

Due to the size and severity of the situation, we need to step up our efforts to measure, stabilize, and eliminate the iceberg. Due to the huge Deferred Maintenance Backlog, CAPRA and HEAPR allocations must be maintained in order to bring state-owned buildings up to the current standard that allows the building maintenance funding to properly maintain the buildings. This could take up to 10 years if the building maintenance guidelines are fully funded. Eventually CAPRA and HEAPR accounts could be funded for emergencies and catastrophic losses.

If the practice of funding facilities significantly below their identified reinvestment cycle cost continues, institutions will be forced to continue to bond correction of deferred maintenance such as new roofs, HVAC systems, new carpet, signage, etc. Many of these components, from the Building Reinvestment Cycle data chart, have life expectancies less than or equal to the life of the bond. By the time many components are paid off, they are worn out and require a new CIP request and new bonding.

Logically, it would be better to pay one dollar for every dollar of service by providing sufficient annual debt service to maintenance funding for state buildings as recommended by the SFMG. Presently, we're paying nearly two dollars for each dollar spent by issuing bonds to correct deferred maintenance after it has accumulated.

Clearly, this represents a dramatic shift from current thinking. However, there are a number of factors available to support this approach.

1. It is better to spend 100% of maintenance money in the local or state market for services and material rather than spend 50% of the money the state raises from taxes while the rest is given to holders of the revenue bonds funding projects as interest.
2. Currently, interest proceeds from the bonds are paid to institutional bondholders. Agencies will have to be given the authority to accumulate unused dollars in a sinking fund to provide for large periodic expenditures like roof replacement. Agencies should be permitted to invest these moneys in banks on a competitive basis and to accrue interest to the accumulating funds to allow funds to remain relatively constant in present dollars rather than shrink due to inflation.

If the appropriate level of funding is invested at a uniform rate during the overall expected life of the building, it will continuously be of equal value *and* utility as a new building of similar function and size.

**BUILDING MAINTENANCE GUIDELINES**  
**Building Reinvestment Cycle Cost Analysis**

For a few years during the transition to steady state maintenance funding, a number of asset preservation needs in the CAPRA and HEAPR categories will be so pressing they may endanger the long-term viability of many buildings. A good example is leaking roofs that cause damage to building structures and interiors and therefore must be dealt with immediately to preserve the integrity of the building. Clearly, funding for these critical needs must be continued until the work is completed. By funding the operation of state facilities on a reinvestment cycle basis, the growth of deferred maintenance can be slowed and eventually eliminated.

## **RECOMMENDATIONS**

1. Allocate Building Maintenance Funding to agencies and distribute to facilities based on need.
2. Agency Building Maintenance Funding expenditures to be reported to Department of Finance and Legislature annually.
3. Allot Building Maintenance Funding in such a way that it can only be spent for maintenance activities.
4. Building Maintenance Funding to be set up in a sinking fund allowing agencies to bank or carry forward funds for large projects.
5. Continue CAPRA, HEAPR, and Asset Preservation allocations at approximately the same funding levels as 1998, for the next 8-10 years to shrink the Deferred Maintenance Backlog, in order for the Building Maintenance Guideline funding to properly maintain all state-owned buildings.

## **CONCLUSION**

If Building Maintenance funding is provided at an appropriate level each year, it will be possible to maintain state facilities at a constant "utility" without the need to periodically request funding for Capital Asset Preservation and Replacement Account (CAPRA) Asset Preservation and Higher Education Asset Preservation and Replacement (HEAPR).

By renewing the building components on a routine basis - guided by The Building Maintenance Guidelines - the State of Minnesota will have well-maintained, technologically up-to-date buildings that continually meet the needs of the activities taking place in them.

These guidelines are a framework for building maintenance and the success will be measured based on the amount of funding received.

## GLOSSARY of TERMS

**Asset:** Anything of value the state owns.

**Facility:** Any constructed asset and supporting infrastructure the state owns.

**Building:** Any Structure with roof and walls and its supporting infrastructure.

**Infrastructure:** Supporting systems servicing buildings.

**Remodel:** There are a number of activities that are generally understood as remodeling.

1. Restoration: Work required to recover the historic form and details of a facility.
2. Adaptation: Investment in facilities that adapt to the evolving needs of the organization.
3. Alteration: to make different without making into something else.

**Maintenance:** Work that protects and preserves the facility capital value.

**Internet Facility Audit.** The Internet Facility Audit can be found on the Internet at [www.yadaconsulting.com/admin/state/mn/us/ifa](http://www.yadaconsulting.com/admin/state/mn/us/ifa)

**Square Feet:** Total Square Feet as found in the Internet Facility Audit.

**Cost per square foot:** Cost per square foot is based on RS Means 1998 Square Foot Costs- 19<sup>th</sup> Annual Edition.

**Cost of Building:** The current Building Replacement Value as found in RS Means 1998 Square Foot Costs- 19<sup>th</sup> Annual Edition.

**Reinvestment Cycle:** The sum of the lives of the various building components weighted by the percentage of the building's total value residing in each component.

# APPENDIX A – Statewide Facilities Management Group

## STATEWIDE FACILITIES MANAGEMENT GROUP

NAME	DEPT / DIV	PHONE	FAX	E-Mail
Tom Ulness	Admin	651.296.6852	651.297.7909	<a href="mailto:tom.ulness@state.mn.us">tom.ulness@state.mn.us</a>
Kath Ouska	Admin / DSBC	651.296.4644	651.296.7650	<a href="mailto:kath.ouska@state.mn.us">kath.ouska@state.mn.us</a>
Bill Olson *	Admin / DSBC	651.282.5004	651.296.7650	<a href="mailto:bill.olson@state.mn.us">bill.olson@state.mn.us</a>
Bruce Taber	Admin / DSBC	651.296.4645	651.296.7650	<a href="mailto:bruce.taber@state.mn.us">bruce.taber@state.mn.us</a>
Larry Whitcomb	Admin / DSBC	651.2971546	651.296.7650	<a href="mailto:larry.whitcomb@state.mn.us">larry.whitcomb@state.mn.us</a>
Brad Hoffman	Admin / PMD	651.296.9300	651.297.5158	<a href="mailto:brad.hoffman@state.mn.us">brad.hoffman@state.mn.us</a>
Conrad Miller	Admin / PMD	651.296.2777	651.297.5158	<a href="mailto:conrad.miller@state.mn.us">conrad.miller@state.mn.us</a>
Lenora Madigan	Admin / PMD	651.296.9898	651.297.5158	<a href="mailto:lenora.madigan@state.mn.us">lenora.madigan@state.mn.us</a>
Nick Turner *	Admin / PMD	651.297.2922	651.297.5158	<a href="mailto:nick.turner@state.mn.us">nick.turner@state.mn.us</a>
Bev Kroiss	Admin / REMD	651.296.1896	651.215.6245	<a href="mailto:bev.kroiss@state.mn.us">bev.kroiss@state.mn.us</a>
Mark Wallace *	DNR / Facilities	651.282.2505	651.297.1542	<a href="mailto:mark.wallace@dnr.state.mn.us">mark.wallace@dnr.state.mn.us</a>
Matt O'Brien	DNR / Facilities	651.296.5334	651.297.1542	<a href="mailto:matt.obrien@dnr.state.mn.us">matt.obrien@dnr.state.mn.us</a>
Joe Miller	DOC	651.642.0247	651.603.0150	<a href="mailto:jmiller@sntp-co.doc.state.mn.us">jmiller@sntp-co.doc.state.mn.us</a>
Mike Gravel	Economic Security	651.296.2793	651.296.0775	<a href="mailto:mike.gravel@state.mn.us">mike.gravel@state.mn.us</a>
Lee Mehrkens	Finance	651.296.1700	651.296.8685	<a href="mailto:lee.mehrkens@state.mn.us">lee.mehrkens@state.mn.us</a>
Ginny Bopp	Finance	651.297.4395	651.296.8685	<a href="mailto:virginia.bopp@state.mn.us">virginia.bopp@state.mn.us</a>
Wayne Cavadini	Historical Society	651.297.7969	651.296.8404	<a href="mailto:wayne.cavadini@mnhs.org">wayne.cavadini@mnhs.org</a>
Alan Van Buskirk	Human Services	651.582.1887	651.582.1890	<a href="mailto:alan.vanbuskirk@state.mn.us">alan.vanbuskirk@state.mn.us</a>
Dan Meyer	Human Services	651.582.1880	651.582.1890	<a href="mailto:dan.j.meyer@state.mn.us">dan.j.meyer@state.mn.us</a>
Joe Metro *	Mankato State U	507.389.2267	507.389.5862	<a href="mailto:joseph.metro@mankato.msus.edu">joseph.metro@mankato.msus.edu</a>
Bob Raiolo	MCAE	612.591.4751	612.591.4747	<a href="mailto:bob.raiolo@mcae.k12.mn.us">bob.raiolo@mcae.k12.mn.us</a>
Dick Post *	Military Affairs	320.632.7341	320.632.7710	<a href="mailto:postr@mn-armg.ngb.army.mil">postr@mn-armg.ngb.army.mil</a>
Tom Vesely	Military Affairs	320.632.7570	320.632.7473	<a href="mailto:veselyt@mn-armg.ngb.army.mil">veselyt@mn-armg.ngb.army.mil</a>
Glenn Heapy	MnDOT	651.297.3554	651.282.9904	<a href="mailto:glenn.heapy@dot.state.mn.us">glenn.heapy@dot.state.mn.us</a>
Paul Jensen	MnDOT	651.297.3591	651.282.9904	<a href="mailto:paul.jensen@dot.state.mn.us">paul.jensen@dot.state.mn.us</a>
David Hardin	MnSCU	651.296.6624	651.296.8488	<a href="mailto:david.hardin@so.mnscu.edu">david.hardin@so.mnscu.edu</a>
Otis Anderson *	MnSCU	651.282.5217	651.296.8488	<a href="mailto:otis.anderson@so.mnscu.edu">otis.anderson@so.mnscu.edu</a>
Allan Johnson	MnSCU	651.296.5523	651.296.8488	<a href="mailto:allan.johnson@so.mnscu.edu">allan.johnson@so.mnscu.edu</a>
Ev Wright *	MVHB	651.296.9759	651.296.6177	<a href="mailto:evwright@mvhmail.mvh.state.mn.us">evwright@mvhmail.mvh.state.mn.us</a>
Bill Chose *	U of M	651.624.3456	651.625.1753	<a href="mailto:chose001@maroon.tc.umn.edu">chose001@maroon.tc.umn.edu</a>
Steve Spehn	U of M	651.626.1029	651.626.0234	<a href="mailto:spehns@fm.facm.umn.edu">spehns@fm.facm.umn.edu</a>
Gene Barthel	Zoo	651.431.9247	651.431.9201	<a href="mailto:gene.barthel@state.mn.us">gene.barthel@state.mn.us</a>
Tom Schiltz	Zoo	651.431.9311	651.431.9490	<a href="mailto:thomas.schiltz@state.mn.us">thomas.schiltz@state.mn.us</a>

\* Member of the Building Maintenance Guidelines Subcommittee

# Statewide Facilities Management Group

The Statewide Facilities Management Group (SFMG) was formed in response to the following legislation:

Minnesota Statutes section 16B.31, subdivision 6(a). The Commissioner of Administration shall identify the condition and suitability of all major state buildings and office space.

Laws of Minnesota of 1996, Chapter 463, section 13, subdivision 2, the Commissioner of Administration shall provide a report that identifies the useful life, the current condition, the estimated cost of currently needed repairs, and the suitability for the current state purposes of all major state-owned buildings and office space owned by the state.

Minnesota Statutes 16A.632 subdivision 1, Established the Capital Asset Preservation and Replacement Account (CAPRA)

Minnesota Statutes 135A.046 Established the Higher Education Asset Preservation and Replacement (HEAPR)

## **Mission Statement:**

The Statewide Facilities Management Group (SFMG) is a group of agency facility professionals working collaboratively to effectively manage and maintain the states Capital Assets in a safe and compliant condition.

## **Goals and Objectives**

### **1. Develop and Integrate Facility Management Information Systems (FMIS)**

Provide a Total Facility Management Solution

- Facility Audit Survey
- Planned Maintenance Software
- Facility Management Software
- Computer Aided Drafting and Design (CADD)
- Review and Recommend Appropriate Hardware
- Identify Staff Resources

### **2. Establish Common Benchmarks and Best Practices**

Research Benchmark and Best Practices from other states and the private sector

### **3. Share Facility Management Information with:**

- User Groups
- Agencies
- Facility Managers
- Decision Makers
- Governor and Staff
- Legislators and Staff
- Other Facility Organizations
  - National Association of Facilities Administrators (NASFA)
  - Minnesota Chief Engineers Guild
  - Minnesota Association of School Maintenance Administrators (MASMA)

### **4. Eliminate Deferred Renewal (Capital Iceberg)**

The Capital Iceberg is Deferred Renewal that has not been met  
Estimated \$ 1.5 Billion in Deferred Renewal  
SFMG continues to identify means to reduce and eventually eliminate the Capital Iceberg

### **5. Provide Safe, Healthy and Accessible Facilities**

- Code Compliance
- Uniform Building Code
- Fire Code
- Americans with Disabilities Act (ADA)
- Hazardous Material Abatement ( Asbestos, Lead, etc.)Indoor Air Quality (IAQ)

## **APPENDIX B – Building Reinvestment Cycle**



## **APPENDIX C - The Capital Iceberg**

# The Capital Iceberg

(Deferred Maintenance and Deferred Renewal)

Prepared By:  
Division of State Building Construction  
Department of Administration  
State of Minnesota

December 8, 1994

The purpose of this report is to:

- ◆ establish the associated terms and definitions,
- ◆ to identify the contributing factors that create the problem,
- ◆ to present methods of measuring the problem,
- ◆ to present a rough estimate of the size of the problem,
- ◆ to present methods of preventing the problem from growing, and
- ◆ to present methods of eliminating the problem

---

## Terms and Definitions

---

In the interest of following an existing standard, this report uses, as its foundation, the terms and definitions found in Financial Planning Guidelines for Facility Renewal and Adaption. The publication, a joint project of the Society for College and University Planning (SCUP), the National Association of College and University Business Officers (NACUBO), the Association of Physical Plant Administrators of Universities and Colleges (APPA), and Cooper and Lybrand, appears to be the most commonly accepted document on this topic.

Although the following terms and definitions closely follow the philosophy of the Facility Renewal and Adaption publication, minor changes have been made to adapt them to our situation.

<b>Normal Maintenance</b>	A systematic day-to-day maintenance process funded by the annual operating budget. Activities include scheduled repetitive work, planned or preventive maintenance, and unscheduled repair maintenance.
<b>Deferred Maintenance</b>	Maintenance projects that were not included in the normal maintenance process. <b>Normal Maintenance</b> activities that should have been performed but were not. Also referred to as <i>Catch-up Maintenance</i> or <i>Backlog Maintenance</i> .
<b>Projected Renewal</b>	A systematic management process to plan and budget for <b>future</b> cyclic renewal and replacement of a building or its major components. The projected depreciation of assets using life cycle costing and depreciation forecasting methodology. <b>Projected Renewal</b> includes major projects that have a maintenance cycle in excess of one year and will typically not be funded by the annual operating budget. This is a calculated or theoretical number that is used for capital forecasting and planning.
<b>Deferred Renewal</b>	Renewal or replacement projects that are due but have not been executed. Deferred Renewal can be a theoretical number created as Projected Renewal or a tangible number that relates to a specific project. It is similar to Deferred Maintenance, whereas they are both backlogged or past due.
<b>The Capital Iceberg</b>	The total size of the iceberg is the combined value of <b>Deferred Maintenance</b> and <b>Deferred Renewal</b> . The amount of the iceberg above the waterline represents the portion that has been identified <b>and</b> funded. Funding can be from the Capital Asset Preservation and Replacement Account (CAPRA), Higher Education Asset Preservation and Replacement Account (HEAPRA), Americans with Disabilities Act (ADA) account, a specific capital budget appropriation or agency Repair & Replacement accounts. The “unseen” portion of the iceberg below the waterline represents the estimated size of the unidentified and unfunded projects. See figure 1.

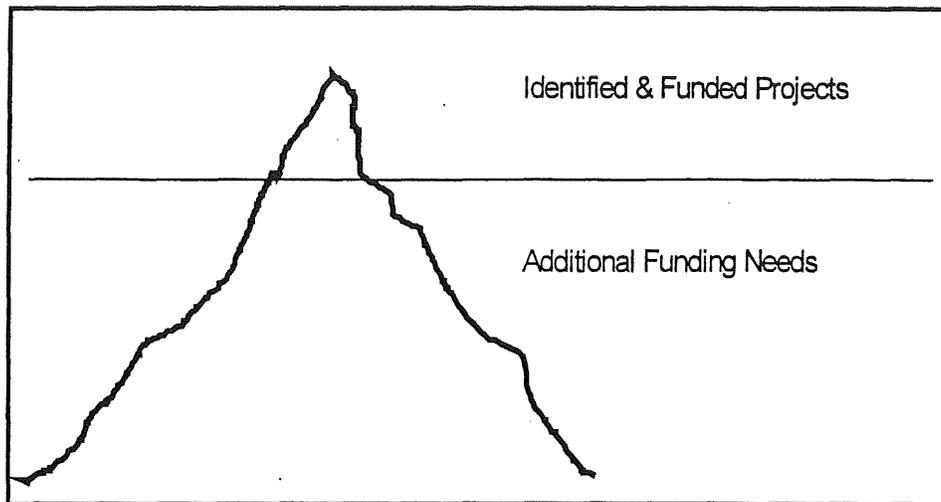


Figure 1 - The Capital Iceberg  
Estimated State Capital Iceberg: \$1.5 Billion

## How is the Capital Iceberg Created?

There are several factors that contribute to the Iceberg problem including:

◆ **Insufficient Operating Budgets**

As an example: if the cost of properly maintaining a building is \$1.50 per square foot and the operating budget is funded at a level of \$1.25 sq. ft., Deferred Maintenance will increase by the difference of \$.25 sq. ft. This increase will accumulate every year that the underfunding occurs.

◆ **Unfunded Capital Budget Requests**

If an agency submits a valid \$10,000,000 facility renewal type request but only receives a capital appropriation of \$5,000,000, the Iceberg has grown by \$5,000,000.

◆ **Inadequate Facility Management**

In some cases the facility management team may not be properly managing and protecting the physical assets. This neglect could be caused by:

- lack of a formal planned maintenance system which reduces equipment life and reduces time between failures.
- lack of knowledge or training that contributes to the inability to properly identify maintenance or renewal/replacement needs and deficiencies
- inadequate amount of or inefficient use of labor resources
- lack of formal facility management procedures
- diversion of repair and replacement funds into program activities
- lack of a pro-active management philosophy which would include activities such as budgeting and forecasting

◆ **Normal Facility Deterioration**

Buildings and their components, like everything else, all have a limited life expectancy. A new building begins its deterioration on the first day that it is occupied. The need for maintenance and renewal or replacement increases every day as the building becomes a little bit older and a little more worn. Left unresolved, it will eventually become a deferred problem and will contribute to the size of the Capital Iceberg.

---

## **Measuring The Iceberg**

---

The methods of determining the size of the Iceberg range from a rough estimate to a detailed project list with associated cost estimates. The degree of accuracy is directly related to the method used, which in turn is dependent upon the amount of time and money invested. The method that is chosen to evaluate the problem should be based on answers to a series of questions such as:

- What financial and labor resources are available?
- What is the value of the return on investment?
- What should be spent to gather the information?
- What are the residual costs of managing/updating the information?
- What degree of accuracy is truly required?
- What is the required level of detail?
- How often does the information need to be updated?
- How will the information be used?

During the initial research related to the Capital Iceberg, it quickly became apparent that:

- 1) The size and contents of the Capital Iceberg is unknown,  
and
- 2) The information needed to reasonably measure the Iceberg was not readily available.

Faced with this challenge, it was decided that the best approach would be to start with a rough estimate and, over a period of time using different methodologies, refine the estimate into a list of specific projects with associated cost estimates. This evolutionary process is planned to extend over a period of several years.

The initial approach in measuring the Iceberg for all state owned buildings, excluding the University of Minnesota, is to start with an order of magnitude estimate. In developing the initial estimate, research indicated that other organizations have a Capital Iceberg ranging from \$6.00 to \$30.00 per square foot (see Page 9 for details). Based on these figures, for estimating purposes, let us assume a lower range figure of \$10.00 per square foot. The State of Minnesota has approximately 60 million gross square feet of space owned and occupied by state agencies, state universities, and community colleges. Applying the \$10.00 per square foot cost to this portfolio yields an estimated Capital Iceberg of \$600 million, a figure that is felt to be conservative.

The University of Minnesota used a slightly different approach. Using information from an existing building inventory, they calculated their Capital Iceberg based on the life expectancy, age, and replacement cost of the major building components. This method produced an estimate of \$923 million for 20 million square feet of space or about \$46.00 per square foot. To better understand the higher cost per square foot, consideration must be given to the fact that 65% of the U of M buildings were built before 1935 and that a pro-active Facility Management process was introduced to the U of M only within the last 8 years.

Combining these estimates creates a statewide Capital Iceberg of \$1.5 billion. It should be noted that this is only an "order of magnitude" estimate. We will continue to collect and analyze information with the intent of refinement towards a more accurate estimate.

One step in that direction is the development of the Facility Audit (short form) which is used to create the Statewide Building Database. The database consists of an inventory of state owned and occupied buildings along with data describing the suitability, physical condition, and performance of the building and its key components. The agencies are required to perform a Facility Audit Survey with guidance from the Department of Administration on all state owned buildings by June 1995 and to forward the information to the Department of Administration for the development of the State-wide building database. This database will continue to grow and evolve as it serves as a key element of Strategic Capital reporting, planning, and forecasting.

Due to limited financial and labor resources, it was necessary to design the Facility Audit to serve as a self audit that could be performed in about two hours by an agency building engineer. Realizing that self audits provide a wide range of perspectives and produce data of varying quality, the Facility Audit will be subject to some varying degrees of uniformity.

Most agencies currently have a partial idea of their Deferred Maintenance/Renewal situation. This information can be used as a foundation for identifying the Capital Iceberg and will be collected in four different ways:

- 1) direct from the agencies in the form of project lists or action plans.
- 2) derived from the CAPRA project applications.
- 3) from the new Repair & Replacement Budget description form.
- 4) Facility Audit Surveys.

Life cycle costing and Facility Depreciation forecasts will be additional tools used for identifying the Iceberg and performing Strategic Capital Planning. Used in conjunction with the Statewide Building Database, they will assist us in more accurately tracking and forecasting the depreciation of our assets.

Ideally, one should measure the Iceberg with a team of qualified and experienced auditors who would be responsible for systematic detailed inspections and evaluations of state owned and occupied buildings. This approach would ensure that the data is collected in a consistent and accurate manner. The audits can be performed using the contracted services of an architect or engineer, or by utilizing an in-house auditing team. The auditors would identify the maintenance deficiencies of the building and building systems and develop associated cost estimates. If the audits were conducted properly, the sum of the project estimates represents the size of the Capital Iceberg.

## Stabilizing The Iceberg

---

The first step in attacking the Iceberg is to stabilize it by addressing the elements that created it. This would include:

### ◆ Operating Budgets

The amount of funding required to properly manage and maintain the facility must first be determined. This is harder than it sounds. The amount will vary from one facility to another due to the many variables affecting the operating budgets, most notably including the age of the buildings.. A careful analysis of current operating costs and comparisons to recognized guidelines and standards is probably the best approach to establishing a benchmark or baseline.

Once the baseline has been developed, attention can then be given to increasing the operating budgets to adequately address building maintenance. As a follow up, the process should be monitored to ensure that the funds are used appropriately and as intended.

### ◆ Capital Budget Requests

Capital funding is another financial element that is needed to stabilize the iceberg. CAPRA, HEAPRA, ADA, and Facility Renewal/Replacement type requests need to be addressed and adequately funded to avoid adding to the backlog of deferred maintenance/renewal projects.

### ◆ Facility Management

Facility Management is one of the most critical elements that impacts deferred maintenance/renewal. A pro-active approach towards the operation and maintenance of a facility is essential to prevent or minimize the growth of the Capital Iceberg. Effective Facility Management will include:

- the effective implementation of a formal Planned Maintenance system,
- ensuring that the full scope of required Normal Maintenance is being properly performed,
- initiating a process to accurately track and forecast operating and maintenance costs, and
- accurately forecasting the upcoming Projected Renewal/Replacement needs.

### ◆ Revolving Facility Fund

The departments of Finance and Administration will be evaluating concepts such as building maintenance fund pools and revolving facility funds as potential long term solutions for stabilizing the Capital Iceberg.

## Eliminating The Iceberg

---

Once we know the size and nature of the Iceberg and have taken steps to stabilize its growth, we can begin the process of eliminating it through a systematic approach.

In FY 94-95 biennium the legislature appropriated \$81,913,000 for Deferred Maintenance/Renewal type projects. Although this is a significant sum of money it represents only about 5% of the estimated problem. At this rate of expenditure, it will take about 36 years

(1.5 billion ÷ 41 million per year) to melt the Capital Iceberg, assuming the Iceberg is only \$1.5 billion and doesn't grow. This compares with other organizations typically having a 20 year plan to eliminate Deferred Maintenance/Renewal.

We need to develop a formal, long term plan which includes ways to increase funding for needed improvements and new sources of revenue or legislation for existing assets.

The first step is to identify and prioritize the specific projects that are contained in the Capital Iceberg. As previously stated, the most accurate method of accomplishing this is to conduct thorough facility inspections using professional auditors. All projects need to be analyzed to ensure they match the programmatic needs of the facility. The overall physical condition must also be assessed to determine if the building is worthy of investment.

It is important to remember that the project list is dynamic. The list will grow as our assets continue to depreciate and wear out and as the process of identifying projects is refined. The list will be reduced as projects are funded and completed. Projects may also be removed from the list due to a change in program. In all likelihood, there will always be a continuing level of deferred maintenance/renewal.

A long term action plan can then be developed using the prioritized list. Due to the limitation of available resources, a plan to melt the iceberg will typically span a 20 year period. Few organizations, including the State of Minnesota, can properly fund and manage hundreds of projects totaling \$1.5 billion or more. Careful prioritization and planning, along with a continued and consistent commitment, are essential to solving the problem. The Capital Iceberg was created over a long period of time and it is not realistic to think that it can be eliminated overnight.

There are also indirect methods of melting the iceberg. As a natural course of events, many iceberg projects will be absorbed into other remodeling or renewal projects. In the more extreme situations, the sale or demolition of a building will also resolve the associated deferred maintenance or renewal problems.

Through building condition audits, informed decisions can be made with respect to the best method to deal with the issue of deferred maintenance/renewal on a building by building basis.

---

## Conclusions

---

The State of Minnesota is faced with a critical and expensive problem that needs to be addressed and resolved. To compound the situation:

- 1) the \$1.5 billion figure is a preliminary estimate that is felt to be on the conservative side, and
- 2) the size of the iceberg continues to increase daily as the assets continue to depreciate and deteriorate and as new buildings are commissioned..

Due to the size and severity of the situation, we need to step up our efforts to measure, stabilize, and eliminate the iceberg.

## **Measuring**

The \$1.5 billion estimate represents a first stab at measuring the Iceberg and establishes a baseline. The next step will be to utilize different methodologies to progressively refine the identity of the Iceberg.

The Facility Audit (short form) is an excellent tool for building a detailed building inventory database. Although it is also providing a good general overview of the suitability and physical condition of the facilities, it has its limitations. Due to its implementation as a "self audit", the process is relying on persons with limited engineering and/or auditing training or experience who may not be able to provide an accurate appraisal. This informal auditing process is providing a limited amount of information of unknown quality and will not be able to produce the data that is required to accurately measure the Capital Iceberg.

The current plan is to use the Facility Audit and its associated Statewide Building database as intermediate tools for measuring the Capital Iceberg. The long term goal is to utilize qualified professionals to more accurately identify and estimate the projects that are contained in the Iceberg. The timing will be directly dependent upon the availability of financial and labor resources.

## **Stabilizing**

The Iceberg is probably growing at a rate greater than what we are applying to melting it. Until this growth is curbed, the problem will never be resolved.

Decisive action is required to ensure that:

- 1) operating budgets are providing adequate funds for maintenance and repair,
- 2) capital funding is provided for Deferred Maintenance/Renewal projects, and
- 3) effective Facility Management is being practiced.

Creative financial management will be required to increase funding levels during a period of budget reductions and salary freezes.

## **Eliminating**

We need to increase the funding for the Capital Iceberg. At least \$75 million dollars per year (\$150 million per biennium) will be required to melt a \$1.5 billion dollar Iceberg over a period of 20 years. It should also be noted that the size of the Iceberg could possibly increase as the methods for measuring it are refined.

## Research on Deferred Maintenance/Renewal

The following resources were contacted during research on Deferred Maintenance/Renewal:

- ◆ International Facility Management Association (IFMA)
- ◆ Building Owners and Managers Association (BOMA)
- ◆ Association of Physical Plant Administrators of Universities and Colleges (APPA)
- ◆ National Association of State Facilities Administrators (NASFA)
- ◆ Minnesota State Agencies having custodial control of state owned buildings
- ◆ The Senior Facility Managers Roundtable

The following conclusions were made as a result of the research:

- ◆ For the most part, the private sector does not have a Deferred Maintenance/Renewal problem.
- ◆ The majority of published information has been developed by higher education organizations.
- ◆ State governments are beginning to address the problem.
- ◆ Deferred Maintenance/Renewal is not clearly defined with the scope of projects varying from one organization to another. Components that were sometimes excluded were: life safety, roofs, parking lots, ADA, code compliance, and in one case deferred renewal (they listed only deferred maintenance).
- ◆ The most accurate data was the result of a comprehensive architectural/engineering evaluation.

The following cost data is based on professional comprehensive evaluations (versus theoretical calculated estimates). The range of figures is due to the types of projects included, the age of the buildings, the quality of Facility Management, and the expertise of the evaluation team.

U of M - Civil & Mineral Engineering Building	\$6.02 sq. ft
Texas Higher Education system	\$6.64 sq. ft
Minnesota State University System	\$6.55 sq. ft
Missouri State Facilities	\$8.05 sq. ft
University of Arizona	\$11.25 sq. ft
U of M - O. Meredith Wilson Library	\$11.58 sq. ft
U of M - Johnston Hall	\$25.37 sq. ft
U of M - Williamson Hall	\$29.90 sq. ft

## **APPENDIX D – Agency Building Maintenance Funding Detail**

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Administration	Capitol Complex	General Office	G0231001262	Administration	78,584	\$110.75	\$8,703,178	2.98%	\$259,023	100.00%	0.00%	\$259,023	\$0
Administration	Capitol Complex	Monumental (Capital)	G0231002762	Capitol Building	368,272	\$300.00	\$110,481,600	2.70%	\$2,985,989	100.00%	0.00%	\$2,985,989	\$0
Administration	Capitol Complex	Residential	G0231001762	Capitol Child Care	9,900	\$80.25	\$794,475	2.86%	\$22,722	100.00%	0.00%	\$22,722	\$0
Administration	Capitol Complex	General Office	G0231000662	Centennial Building	319,575	\$110.75	\$35,392,931	2.98%	\$1,053,361	100.00%	0.00%	\$1,053,361	\$0
Administration	Capitol Complex	Garage, Parking	G0231000262	Centennial Ramp	533,500	\$73.95	\$39,452,325	2.86%	\$1,128,336	0.00%	100.00%	\$0	\$1,128,336
Administration	Capitol Complex	General Office	G0231000162	Criminal Apprehension	77,324	\$110.75	\$8,563,633	2.98%	\$254,870	100.00%	0.00%	\$254,870	\$0
Administration	Capitol Complex	General Office	G0231002562	Ford Building	57,013	\$110.75	\$6,314,190	2.98%	\$187,922	100.00%	0.00%	\$187,922	\$0
Administration	Duluth	General Office	G0231003769	Governmental Services	166,427	\$110.75	\$18,431,790	2.98%	\$548,565	100.00%	0.00%	\$548,565	\$0
Administration	Capitol Complex	Residential	G0231003062	Governor's Residence	19,700	\$120.00	\$2,364,000	2.79%	\$65,850	100.00%	0.00%	\$65,850	\$0
Administration	Minneapolis	Laboratory	G0231003427	Health Building	197,260	\$120.00	\$23,671,200	3.00%	\$710,847	100.00%	0.00%	\$710,847	\$0
Administration	Capitol Complex	Museum / Historical	G0231003962	Historical Center	427,000	\$120.00	\$51,240,000	3.28%	\$1,680,000	100.00%	0.00%	\$1,680,000	\$0
Administration	Capitol Complex	Monumental (Judicial Building)	G0231002462	Judicial Building	248,006	\$148.65	\$36,866,092	2.79%	\$1,029,779	100.00%	0.00%	\$1,029,779	\$0
Administration	Capitol Complex	Warehouses	G0231001662	Maintenance Building	28,645	\$81.50	\$2,334,568	2.66%	\$62,090	100.00%	0.00%	\$62,090	\$0
Administration	Capitol Complex	General Office	G0231001962	Plant Management Office	5,400	\$110.75	\$598,050	2.98%	\$17,799	100.00%	0.00%	\$17,799	\$0
Administration	Capitol Complex	Utility Plant	G0231001062	Power Plant	28,645	\$645.00	\$18,476,025	3.28%	\$605,771	100.00%	0.00%	\$605,771	\$0
Administration	Capitol Complex	General Office	G0231003262	Revenue Building	439,320	\$110.75	\$48,654,690	2.98%	\$1,448,056	100.00%	0.00%	\$1,448,056	\$0
Administration	Capitol Complex	Garage, Parking	G0231000XXX	Revenue Ramp	100,000	\$73.95	\$7,395,000	2.86%	\$211,497	0.00%	100.00%	\$0	\$211,497
Administration	Capitol Complex	General Office	G0231001862	State Office Building	281,663	\$110.75	\$31,194,177	2.98%	\$928,398	100.00%	0.00%	\$928,398	\$0
Administration	New Brighton	Warehouse / Equipment Storage	G0231000142	Surplus Property	45,000	\$81.50	\$3,667,500	2.66%	\$97,540	100.00%	0.00%	\$97,540	\$0
Administration	Capitol Complex	General Office	G0231004062	Transportation Building	356,040	\$110.75	\$39,431,430	2.98%	\$1,173,554	100.00%	0.00%	\$1,173,554	\$0
Administration	Capitol Complex	General Office	G0231003062	Veterans Service Building	87,741	\$110.75	\$9,717,316	2.98%	\$289,206	100.00%	0.00%	\$289,206	\$0
Administration	Capitol Complex	Warehouse / Equipment Storage	G0231003062	321 Grove	45,555	\$81.50	\$3,712,733	2.66%	\$98,743	100.00%	0.00%	\$98,743	\$0
22		<b>Agency Total</b>			<b>3,920,570</b>	<b>\$137.80</b>	<b>\$507,456,802</b>	<b>2.92%</b>	<b>\$14,859,919</b>	<b>90.91%</b>	<b>9.09%</b>	<b>\$13,520,086</b>	<b>\$1,339,833</b>
Center for Arts Education	Campus	General Office	E2500000627	Administration	58,000	\$110.75	\$6,423,500	2.98%	\$191,176	100.00%	0.00%	\$191,176	\$0
Center for Arts Education	Campus	Warehouse / Equipment Storage	E2500000127	Alpha (vacant)	12,800	\$81.50	\$1,043,200	2.66%	\$27,745	100.00%	0.00%	\$27,745	\$0
Center for Arts Education	Campus	Warehouse / Equipment Storage	E2500000627	Beta (vacant)	12,800	\$81.50	\$1,043,200	2.66%	\$27,745	100.00%	0.00%	\$27,745	\$0
Center for Arts Education	Campus	General Office	E2500000527	Bookstore	1,200	\$110.75	\$132,900	2.98%	\$3,955	100.00%	0.00%	\$3,955	\$0
Center for Arts Education	Campus	Dormitory / Residence Halls	E2500000427	Delta	36,855	\$125.90	\$4,640,045	2.90%	\$134,494	100.00%	0.00%	\$134,494	\$0
Center for Arts Education	Campus	Classroom	E2500000327	GAIA	13,532	\$163.05	\$2,206,393	2.92%	\$64,326	100.00%	0.00%	\$64,326	\$0
Center for Arts Education	Campus	Warehouse / Equipment Storage	E2500000827	Garage	800	\$81.50	\$65,200	2.66%	\$1,734	100.00%	0.00%	\$1,734	\$0
Center for Arts Education	Campus	Classroom	E250000927	IRF	40,000	\$163.05	\$6,522,000	2.92%	\$190,146	100.00%	0.00%	\$190,146	\$0
		<b>Agency Total</b>			<b>175,987</b>	<b>\$114.75</b>	<b>\$22,078,437</b>	<b>2.83%</b>	<b>\$641,320</b>			<b>\$641,320</b>	<b>\$0</b>

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Corrections	Faribault	Correctional Facilities (Jail) *	P78900	MCF - Faribault	566,033	\$214.12	\$121,198,986	3.47%	\$4,208,298	100.00%	0.00%	\$4,208,298	\$0
Corrections	Lino Lakes	Correctional Facilities (Jail) *	P78550	MCF - Lino Lakes	331,432	\$214.12	\$70,966,220	3.47%	\$2,464,105	100.00%	0.00%	\$2,464,105	\$0
Corrections	Moose Lake	Correctional Facilities (Jail) *	P78103	MCF - Moose Lake	633,258	\$214.12	\$135,593,203	3.47%	\$4,708,097	100.00%	0.00%	\$4,708,097	\$0
Corrections	Oak Park Heights	Correctional Facilities (Jail) *	P78630	MCF - Oak Park Heights	358,245	\$214.12	\$76,707,419	3.47%	\$2,663,452	100.00%	0.00%	\$2,663,452	\$0
Corrections	Red Wing	Correctional Facilities (Jail) *	P78760	MCF - Red Wing	204,796	\$214.12	\$43,850,920	3.47%	\$1,522,601	100.00%	0.00%	\$1,522,601	\$0
Corrections	Sauk Centre	Correctional Facilities (Jail) *	P78770	MCF - Sauk Centre	201,218	\$214.12	\$43,084,798	3.47%	\$1,496,000	100.00%	0.00%	\$1,496,000	\$0
Corrections	Shakopee	Correctional Facilities (Jail) *	P78640	MCF - Shakopee	197,832	\$214.12	\$42,359,788	3.47%	\$1,470,826	100.00%	0.00%	\$1,470,826	\$0
Corrections	St. Cloud	Correctional Facilities (Jail) *	P78830	MCF - St. Cloud	502,536	\$214.12	\$107,613,808	3.47%	\$4,405,341	100.00%	0.00%	\$4,405,341	\$0
Corrections	Stillwater	Correctional Facilities (Jail) *	P78620	MCF - Stillwater	1,187,984	\$214.12	\$254,371,134	3.47%	\$8,832,331	100.00%	0.00%	\$8,832,331	\$0
Corrections	Thistledew	Correctional Facilities (Jail) *	P78	MCF - Thistledew	71,780	\$214.12	\$15,369,534	3.47%	\$533,664	100.00%	0.00%	\$533,664	\$0
Corrections	Willow River	Correctional Facilities (Jail) *	P78	MCF - Willow River	413,305	\$214.12	\$88,496,867	3.47%	\$3,072,808	100.00%	0.00%	\$3,072,808	\$0
251		<b>Agency Total</b>			<b>4,759,419</b>	<b>\$214.12</b>	<b>\$1,018,872,878</b>	<b>3.47%</b>	<b>\$35,377,523</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$35,377,523</b>	<b>\$0</b>
Economic Security	St. Paul	General Office	B2100000262	Employment Service Building	141,600	\$110.75	\$15,682,200	2.98%	\$466,732	100.00%	0.00%	\$466,732	\$0
Economic Security	Minneapolis	General Office	B2100000127	Minneapolis North Service Office	21,000	\$110.75	\$2,325,750	2.98%	\$69,219	100.00%	0.00%	\$69,219	\$0
Economic Security	Minneapolis	General Office	B2100000227	Minneapolis South Service Office	20,000	\$110.75	\$2,215,000	2.98%	\$65,923	100.00%	0.00%	\$65,923	\$0
Economic Security	St. Cloud	General Office	E4000200202	Support Center - St. Cloud	6,222	\$110.75	\$689,087	2.98%	\$20,509	100.00%	0.00%	\$20,509	\$0
4		<b>Agency Total</b>			<b>188,822</b>		<b>\$20,912,037</b>	<b>2.98%</b>	<b>\$622,382</b>			<b>\$622,382</b>	<b>\$0</b>
Historical Society	Comstock House	Museum / Historical	E4000200101	Comstock House	3,660	\$175.00	\$640,500	3.28%	\$21,000	100.00%	0.00%	\$21,000	\$0
Historical Society	Comstock House	Museum / Historical	E4000200102	Comstock Barn	1,200	\$175.00	\$210,000	2.79%	\$5,850	100.00%	0.00%	\$5,850	\$0
				<b>Facility Total</b>	<b>4,860</b>	<b>\$175.00</b>	<b>\$850,500</b>	<b>3.03%</b>	<b>\$26,850</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$26,850</b>	<b>\$0</b>
Historical Society	Folsom House	Museum / Historical	E4000200201	Folsom Garage	470	\$175.00	\$82,250	2.79%	\$2,291	100.00%	0.00%	\$2,291	\$0
Historical Society	Folsom House	Museum / Historical	E4000200202	Folsom House	3,710	\$175.00	\$649,250	2.79%	\$18,085	100.00%	0.00%	\$18,085	\$0
				<b>Facility Total</b>	<b>4,180</b>	<b>\$175.00</b>	<b>\$731,500</b>	<b>2.79%</b>	<b>\$20,376</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$20,376</b>	<b>\$0</b>
Historical Society	Forest History Ctr.	Museum / Historical	E4000300314	Blacksmith Shop	480	\$175.00	\$84,000	3.28%	\$2,754	100.00%	0.00%	\$2,754	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300311	Bunk House	1,500	\$175.00	\$262,500	3.28%	\$8,607	100.00%	0.00%	\$8,607	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300312	Dining Hall	1,990	\$175.00	\$348,250	3.28%	\$11,418	100.00%	0.00%	\$11,418	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300309	Filer Shack	256	\$175.00	\$44,800	3.28%	\$1,469	100.00%	0.00%	\$1,469	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300308	Horse Barn	2,520	\$175.00	\$441,000	3.28%	\$14,459	100.00%	0.00%	\$14,459	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300310	Maintenance Building	2,646	\$175.00	\$463,050	3.28%	\$15,182	100.00%	0.00%	\$15,182	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300306	Office / Store	320	\$175.00	\$56,000	3.28%	\$1,836	100.00%	0.00%	\$1,836	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Historical Society	Forest History Ctr.	Museum / Historical	E4000300305	Outhouse	72	\$175.00	\$12,600	3.28%	\$413	100.00%	0.00%	\$413	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300305	Parking Lot	0	\$175.00	\$0	3.28%	\$0	100.00%	0.00%	\$0	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300313	Ranger Cabin	165	\$175.00	\$28,875	3.28%	\$947	100.00%	0.00%	\$947	\$0
Historical Society	Forest History Ctr.	Other	E4000300304	Ranger Tower	64	\$50.00	\$3,200	2.00%	\$64	100.00%	0.00%	\$64	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300336	Rangers Garage	336	\$175.00	\$58,800	3.28%	\$1,928	100.00%	0.00%	\$1,928	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300302	Rest Room Building	414	\$175.00	\$72,450	3.28%	\$2,375	100.00%	0.00%	\$2,375	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300301	Root Cellar	320	\$175.00	\$56,000	3.28%	\$1,836	100.00%	0.00%	\$1,836	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300303	Visitor Center	8,768	\$175.00	\$1,534,400	3.28%	\$50,308	100.00%	0.00%	\$50,308	\$0
Historical Society	Forest History Ctr.	Museum / Historical	E4000300316	Wauigan	336	\$175.00	\$58,800	3.28%	\$1,928	100.00%	0.00%	\$1,928	\$0
				Facility Total	20,187	\$167.19	\$3,524,725	3.20%	\$115,524	100.00%	0.00%	\$115,524	\$0
Historical Society	Fort Ridgley	Museum / Historical	E4000400401	Commissary	4,700	\$175.00	\$822,500	3.28%	\$26,967	100.00%	0.00%	\$26,967	\$0
Historical Society	Fort Ridgley	Museum / Historical	E4000400402	Powder House	360	\$175.00	\$62,250	3.28%	\$115,027	100.00%	0.00%	\$115,027	\$0
				Facility Total	5,060	\$175.00	\$4,355,225	3.28%	\$142,794	100.00%	0.00%	\$142,794	\$0
Historical Society	Grand Mound	Museum / Historical	E4000500502	Parking Lot	0	\$175.00	\$0	3.28%	\$0	100.00%	0.00%	\$0	\$0
Historical Society	Grand Mound	Museum / Historical	E4000500501	Visitor Center	4,195	\$175.00	\$734,125	3.28%	\$24,070	100.00%	0.00%	\$24,070	\$0
				Facility Total	4,195	\$175.00	\$734,125	3.28%	\$24,070	100.00%	0.00%	\$24,070	\$0
Historical Society	Griggs House	Museum / Historical	E4000600602	Carriage House	3,012	\$175.00	\$527,100	3.28%	\$17,282	100.00%	0.00%	\$17,282	\$0
Historical Society	Griggs House	Museum / Historical	E4000600601	Griggs House	10,457	\$175.00	\$1,829,975	3.28%	\$59,999	100.00%	0.00%	\$59,999	\$0
				Facility Total	13,469	\$175.00	\$2,357,075	3.28%	\$77,281	100.00%	0.00%	\$77,281	\$0
Historical Society	Harkin Store	Museum / Historical	E4000700702	Harkin Residence	2,800	\$175.00	\$490,000	3.28%	\$16,066	100.00%	0.00%	\$16,066	\$0
Historical Society	Harkin Store	Museum / Historical	E4000700701	Harkin Store	895	\$175.00	\$156,625	3.28%	\$5,135	100.00%	0.00%	\$5,135	\$0
				Facility Total	3,695	\$175.00	\$646,625	3.28%	\$21,201	100.00%	0.00%	\$21,201	\$0
Historical Society	Historic Forestville	Museum / Historical	E4000800804	Barn	4,640	\$175.00	\$812,000	3.28%	\$26,623	100.00%	0.00%	\$26,623	\$0
Historical Society	Historic Forestville	Museum / Historical	E4000800801	Carriage House	800	\$175.00	\$140,000	3.28%	\$4,590	100.00%	0.00%	\$4,590	\$0
Historical Society	Historic Forestville	Museum / Historical	E4000800805	Foster House	1,200	\$175.00	\$210,000	3.28%	\$6,885	100.00%	0.00%	\$6,885	\$0
Historical Society	Historic Forestville	Museum / Historical	E4000800802	Granary	468	\$175.00	\$81,900	3.28%	\$2,685	100.00%	0.00%	\$2,685	\$0
Historical Society	Historic Forestville	Museum / Historical	E4000800803	Store / Residence	5,288	\$175.00	\$925,400	3.28%	\$30,341	100.00%	0.00%	\$30,341	\$0
				Facility Total	12,396	\$175.00	\$2,169,300	3.28%	\$71,125	100.00%	0.00%	\$71,125	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900912	Long Barracks	11,685	\$175.00	\$2,044,875	3.28%	\$67,045	100.00%	0.00%	\$67,045	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900920	Officers Quarters	25,180	\$175.00	\$4,406,500	3.28%	\$144,475	100.00%	0.00%	\$144,475	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900923	Parade Grounds	0	\$175.00	\$0	3.28%	\$0	100.00%	0.00%	\$0	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900922	Parking Lot	0	\$175.00	\$0	3.28%	\$0	100.00%	0.00%	\$0	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900914	Pentagonal Tower	817	\$175.00	\$142,975	3.28%	\$4,688	100.00%	0.00%	\$4,688	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900910	Powder Magazine	1,331	\$175.00	\$232,925	3.28%	\$7,637	100.00%	0.00%	\$7,637	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900901	Round Tower	4,770	\$175.00	\$834,750	3.28%	\$27,369	100.00%	0.00%	\$27,369	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900907	School-Interpreive Center	851	\$175.00	\$148,925	3.28%	\$4,883	100.00%	0.00%	\$4,883	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900921	Seui Circular Battery	1,896	\$175.00	\$331,800	3.28%	\$10,879	100.00%	0.00%	\$10,879	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900906	Shops / Interpretive	3,476	\$175.00	\$608,300	3.28%	\$19,944	100.00%	0.00%	\$19,944	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900919	Short Barracks	6,420	\$175.00	\$1,123,500	3.28%	\$36,836	100.00%	0.00%	\$36,836	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900980	Building 17	37,000	\$175.00	\$6,475,000	3.28%	\$212,295	100.00%	0.00%	\$212,295	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900981	Building 18	37,000	\$175.00	\$6,475,000	3.28%	\$212,295	100.00%	0.00%	\$212,295	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900903	Building 22	1,830	\$175.00	\$320,250	3.28%	\$10,500	100.00%	0.00%	\$10,500	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900908	Building 30 - Storage	10,665	\$175.00	\$1,866,375	3.28%	\$61,193	100.00%	0.00%	\$61,193	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900902	Building 31	181	\$175.00	\$31,675	3.28%	\$1,039	100.00%	0.00%	\$1,039	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900905	Commandant's House	6,884	\$175.00	\$1,204,700	3.28%	\$39,498	100.00%	0.00%	\$39,498	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900916	Commissary Interpretive	6,013	\$175.00	\$1,052,275	3.28%	\$34,501	100.00%	0.00%	\$34,501	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900915	Gate House	250	\$175.00	\$43,750	3.28%	\$1,434	100.00%	0.00%	\$1,434	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900913	Guard House Interpretive	1,998	\$175.00	\$349,650	3.28%	\$11,464	100.00%	0.00%	\$11,464	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900911	Gun Shed	423	\$175.00	\$74,025	3.28%	\$2,427	100.00%	0.00%	\$2,427	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900918	Hexagonal Tower	4,122	\$175.00	\$721,350	3.28%	\$23,651	100.00%	0.00%	\$23,651	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900909	History Center	31,400	\$175.00	\$5,495,000	3.28%	\$180,164	100.00%	0.00%	\$180,164	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900904	Hospital	4,870	\$175.00	\$852,250	3.28%	\$27,943	100.00%	0.00%	\$27,943	\$0
Historical Society	Historic Fort Snelling	Museum / Historical	E4000900917	Sutters Store	849	\$175.00	\$148,575	3.28%	\$4,871	100.00%	0.00%	\$4,871	\$0
				Facility Total	199,911	\$175.00	\$34,984,425	3.28%	\$1,147,030	100.00%	0.00%	\$1,147,030	\$0
Historical Society	James J. Hill House	Museum / Historical	E4001001001	Garage	342	\$175.00	\$59,850	3.28%	\$1,962	100.00%	0.00%	\$1,962	\$0
Historical Society	James J. Hill House	Museum / Historical	E4001001003	J. J. Hill Gate House	504	\$175.00	\$88,200	3.28%	\$2,892	100.00%	0.00%	\$2,892	\$0
Historical Society	James J. Hill House	Museum / Historical	E4001001002	J. J. Hill House	37,000	\$175.00	\$6,475,000	3.28%	\$212,295	100.00%	0.00%	\$212,295	\$0
				Facility Total	37,846	\$175.00	\$6,623,050	3.28%	\$217,149	100.00%	0.00%	\$217,149	\$0
Historical Society	Jeffers Petroglyphs	Museum / Historical	E4001101101	Jeffers shelter	350	\$175.00	\$61,250	3.28%	\$2,008	100.00%	0.00%	\$2,008	\$0
Historical Society	Jeffers Petroglyphs	Museum / Historical	E4001101102	Latrine #1	16	\$175.00	\$2,800	3.28%	\$92	100.00%	0.00%	\$92	\$0
Historical Society	Jeffers Petroglyphs	Museum / Historical	E4001101103	Latrine #2	16	\$175.00	\$2,800	3.28%	\$92	100.00%	0.00%	\$92	\$0
Historical Society	Jeffers Petroglyphs	Museum / Historical	E4001101104	Visitor Center	9,800	\$175.00	\$1,715,000	3.28%	\$56,230	100.00%	0.00%	\$56,230	\$0
				Facility Total	10,182	\$175.00	\$1,781,850	3.28%	\$58,422	100.00%	0.00%	\$58,422	\$0
Historical Society	Lac qui Parle	Museum / Historical	E4001201201	Mission Chapel	900	\$175.00	\$157,500	3.28%	\$5,164	100.00%	0.00%	\$5,164	\$0
				Facility Total	900	\$175.00	\$157,500	3.28%	\$5,164	100.00%	0.00%	\$5,164	\$0
Historical Society	LeDuc/Simmons House	Museum / Historical	E4001301302	Barn	1,200	\$175.00	\$210,000	3.28%	\$6,885	100.00%	0.00%	\$6,885	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Historical Society	LeDuc/Simmons House	Museum / Historical	E4001301301	Carriage House	1,320	\$175.00	\$231,000	3.28%	\$7,574	100.00%	0.00%	\$7,574	\$0
Historical Society	LeDuc/Simmons House	Museum / Historical	E4001301306	Garage	350	\$175.00	\$61,250	3.28%	\$2,008	100.00%	0.00%	\$2,008	\$0
Historical Society	LeDuc/Simmons House	Museum / Historical	E4001301303	Gazebo	255	\$175.00	\$44,625	3.28%	\$1,463	100.00%	0.00%	\$1,463	\$0
Historical Society	LeDuc/Simmons House	Museum / Historical	E4001301305	LeDuc House	6,000	\$175.00	\$1,050,000	3.28%	\$34,426	100.00%	0.00%	\$34,426	\$0
Historical Society	LeDuc/Simmons House	Museum / Historical	E4001301304	Octagon Ice House	255	\$175.00	\$44,625	3.28%	\$1,463	100.00%	0.00%	\$1,463	\$0
				Facility Total	9,380	\$175.00	\$1,641,500	3.28%	\$53,820	100.00%	0.00%	\$53,820	\$0
Historical Society	Lindbergh House	Museum / Historical	E4001401401	History Center	5,190	\$175.00	\$908,250	3.28%	\$29,779	100.00%	0.00%	\$29,779	\$0
Historical Society	Lindbergh House	Museum / Historical	E4001401403	Ice House	0	\$175.00	\$0	3.28%	\$0	100.00%	0.00%	\$0	\$0
Historical Society	Lindbergh House	Museum / Historical	E4001401402	Lindbergh House	4,426	\$175.00	\$774,550	3.28%	\$25,395	100.00%	0.00%	\$25,395	\$0
Historical Society	Lindbergh House	Museum / Historical	E4001401404	Parking Lot	0	\$175.00	\$0	3.28%	\$0	100.00%	0.00%	\$0	\$0
				Facility Total	9,616	\$175.00	\$774,550	3.28%	\$25,395	100.00%	0.00%	\$25,395	\$0
Historical Society	Lower Sioux Agency	Museum / Historical	E4001501504	Parking Lot	0	\$175.00	\$0	3.28%	\$0	100.00%	0.00%	\$0	\$0
Historical Society	Lower Sioux Agency	Museum / Historical	E4001501502	Stone Building	700	\$175.00	\$122,500	3.28%	\$4,016	100.00%	0.00%	\$4,016	\$0
Historical Society	Lower Sioux Agency	Museum / Historical	E4001501501	Visitors Center	3,850	\$175.00	\$673,750	3.28%	\$22,090	100.00%	0.00%	\$22,090	\$0
Historical Society	Lower Sioux Agency	Museum / Historical	E4001501503	Visitor Center Addition	2,200	\$175.00	\$385,000	3.28%	\$12,623	100.00%	0.00%	\$12,623	\$0
Historical Society	Lower Sioux Agency	Museum / Historical	E4001501503	Warehouse	1,806	\$175.00	\$316,050	3.28%	\$10,362	100.00%	0.00%	\$10,362	\$0
				Facility Total	8,556	\$175.00	\$1,497,300	3.28%	\$49,092	100.00%	0.00%	\$49,092	\$0
Historical Society	Mille Lacs Ind. Mus.	Museum / Historical	E4001601603	Ayer Residence	2,400	\$175.00	\$420,000	3.28%	\$13,770	100.00%	0.00%	\$13,770	\$0
Historical Society	Mille Lacs Ind. Mus.	Museum / Historical	E4001601605	Cabin #1	165	\$175.00	\$28,875	3.28%	\$947	100.00%	0.00%	\$947	\$0
Historical Society	Mille Lacs Ind. Mus.	Museum / Historical	E4001601606	Cabin #2	165	\$175.00	\$28,875	3.28%	\$947	100.00%	0.00%	\$947	\$0
Historical Society	Mille Lacs Ind. Mus.	Museum / Historical	E4001601607	Cabin #3 / Shed	135	\$175.00	\$23,625	3.28%	\$775	100.00%	0.00%	\$775	\$0
Historical Society	Mille Lacs Ind. Mus.	Museum / Historical	E4001601604	Garage / Storage	400	\$175.00	\$70,000	3.28%	\$2,295	100.00%	0.00%	\$2,295	\$0
Historical Society	Mille Lacs Ind. Mus.	Museum / Historical	E4001601602	Museum	14,000	\$175.00	\$2,450,000	3.28%	\$80,328	100.00%	0.00%	\$80,328	\$0
Historical Society	Mille Lacs Ind. Mus.	Museum / Historical	E4001601608	Parking Lot	0	\$175.00	\$0	3.28%	\$0	100.00%	0.00%	\$0	\$0
Historical Society	Mille Lacs Ind. Mus.	Museum / Historical	E4001601601	Trading Post	4,400	\$175.00	\$770,000	3.28%	\$25,246	100.00%	0.00%	\$25,246	\$0
				Facility Total	21,665	\$175.00	\$3,791,375	3.28%	\$124,307	100.00%	0.00%	\$124,307	\$0
Historical Society	Minnehaha Depot	Museum / Historical	E4001701701	Minnehaha Depot	420	\$175.00	\$73,500	3.28%	\$2,410	100.00%	0.00%	\$2,410	\$0
				Facility Total	420	\$175.00	\$73,500	3.28%	\$2,410	100.00%	0.00%	\$2,410	\$0
Historical Society	NW Co. Fur Post	Museum / Historical	E4001801803	Fur Post	1,275	\$175.00	\$223,125	3.28%	\$7,316	100.00%	0.00%	\$7,316	\$0
Historical Society	NW Co. Fur Post	Museum / Historical	E4001801803	Men's Outhouse	16	\$175.00	\$2,800	3.28%	\$92	100.00%	0.00%	\$92	\$0
Historical Society	NW Co. Fur Post	Museum / Historical	E4001801805	Parking Lot	0	\$175.00	\$0	3.28%	\$0	100.00%	0.00%	\$0	\$0
Historical Society	NW Co. Fur Post	Museum / Historical	E4001801804	Picnic Shelter	1,275	\$175.00	\$223,125	3.28%	\$7,316	100.00%	0.00%	\$7,316	\$0
Historical Society	NW Co. Fur Post	Museum / Historical	E4001801801	Women's Outhouse	16	\$175.00	\$2,800	3.28%	\$92	100.00%	0.00%	\$92	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
				Facility Total	2,582	\$175.00	\$451,850	3.28%	\$14,815	100.00%	0.00%	\$14,815	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901913	Animal Shelter	480	\$175.00	\$84,000	3.28%	\$2,754	100.00%	0.00%	\$2,754	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901907	Barn	3,319	\$175.00	\$580,825	3.28%	\$19,043	100.00%	0.00%	\$19,043	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901910	Call Pen	64	\$175.00	\$11,200	3.28%	\$367	100.00%	0.00%	\$367	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901903	Caretaker Garage	1,005	\$175.00	\$175,875	3.28%	\$5,766	100.00%	0.00%	\$5,766	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901906	Caretaker House	2,006	\$175.00	\$351,050	3.28%	\$11,510	100.00%	0.00%	\$11,510	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901911	Chicken Coop	128	\$175.00	\$22,400	3.28%	\$734	100.00%	0.00%	\$734	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901901	Corn Crib	84	\$175.00	\$14,700	3.28%	\$482	100.00%	0.00%	\$482	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E40019019009	Farm House	4,681	\$175.00	\$819,175	3.28%	\$26,858	100.00%	0.00%	\$26,858	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901915	Garden Shed	192	\$175.00	\$33,600	3.28%	\$1,102	100.00%	0.00%	\$1,102	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901914	Machine Shed	600	\$175.00	\$105,000	3.28%	\$3,443	100.00%	0.00%	\$3,443	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901902	Outhouse	16	\$175.00	\$2,800	3.28%	\$92	100.00%	0.00%	\$92	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901916	Parking Lot	0	\$175.00	\$0	3.28%	\$0	100.00%	0.00%	\$0	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901905	Pig Pen	120	\$175.00	\$21,000	3.28%	\$689	100.00%	0.00%	\$689	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901908	Pig Pen Shed	36	\$175.00	\$6,300	3.28%	\$207	100.00%	0.00%	\$207	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901912	Sheep Pen	120	\$175.00	\$21,000	3.28%	\$689	100.00%	0.00%	\$689	\$0
Historical Society	Oliver Kelley Farm	Museum / Historical	E4001901904	Visitor Center	5,620	\$175.00	\$983,500	3.28%	\$32,246	100.00%	0.00%	\$32,246	\$0
				Facility Total	18,471	\$175.00	\$3,232,425	3.28%	\$105,981	100.00%	0.00%	\$105,981	\$0
Historical Society	Ramsey House	Museum / Historical	E4002002001	Carriage Barn	2,648	\$175.00	\$463,400	3.28%	\$15,193	100.00%	0.00%	\$15,193	\$0
Historical Society	Ramsey House	Museum / Historical	E4002002003	Parking Lot	0	\$175.00	\$0	3.28%	\$0	100.00%	0.00%	\$0	\$0
Historical Society	Ramsey House	Museum / Historical	E4002002002	Ramsey House	12,487	\$175.00	\$2,185,225	3.28%	\$71,647	100.00%	0.00%	\$71,647	\$0
				Facility Total	15,135	\$175.00	\$2,648,625	3.28%	\$86,840	100.00%	0.00%	\$86,840	\$0
Historical Society	Split Rock Lighthouse	Museum / Historical	E4002102103	Fog Signal Building	864	\$175.00	\$151,200	3.28%	\$4,957	100.00%	0.00%	\$4,957	\$0
Historical Society	Split Rock Lighthouse	Museum / Historical	E4002102111	House #1	2,124	\$175.00	\$371,700	3.28%	\$12,187	100.00%	0.00%	\$12,187	\$0
Historical Society	Split Rock Lighthouse	Museum / Historical	E4002102106	House #2	2,124	\$175.00	\$371,700	3.28%	\$12,187	100.00%	0.00%	\$12,187	\$0
Historical Society	Split Rock Lighthouse	Museum / Historical	E4002102101	House #3	2,124	\$175.00	\$371,700	3.28%	\$12,187	100.00%	0.00%	\$12,187	\$0
Historical Society	Split Rock Lighthouse	Museum / Historical	E4002102110	Lighthouse	332	\$175.00	\$58,100	3.28%	\$1,905	100.00%	0.00%	\$1,905	\$0
Historical Society	Split Rock Lighthouse	Museum / Historical	E4002102102	Oil House / Storage	244	\$175.00	\$42,700	3.28%	\$1,400	100.00%	0.00%	\$1,400	\$0
Historical Society	Split Rock Lighthouse	Museum / Historical	E4002102112	Parking Lot	0	\$175.00	\$0	3.28%	\$0	100.00%	0.00%	\$0	\$0
Historical Society	Split Rock Lighthouse	Museum / Historical	E4002102104	Pump House	48	\$175.00	\$8,400	3.28%	\$275	100.00%	0.00%	\$275	\$0
Historical Society	Split Rock Lighthouse	Museum / Historical	E4002102107	Storage Barn #2	690	\$175.00	\$120,750	3.28%	\$3,959	100.00%	0.00%	\$3,959	\$0
Historical Society	Split Rock Lighthouse	Museum / Historical	E4002102108	Storage Barn #3	690	\$175.00	\$120,750	3.28%	\$3,959	100.00%	0.00%	\$3,959	\$0
Historical Society	Split Rock Lighthouse	Museum / Historical	E4002102105	Tram House	144	\$175.00	\$25,200	3.28%	\$826	100.00%	0.00%	\$826	\$0
Historical Society	Split Rock Lighthouse	Museum / Historical	E4002102109	Visitor Center	11,000	\$175.00	\$1,925,000	3.28%	\$63,115	100.00%	0.00%	\$63,115	\$0
				Facility Total	20,384	\$175.00	\$3,567,200	3.28%	\$116,957	100.00%	0.00%	\$116,957	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Historical Society	Upper Sioux	Museum / Historical	E4002202201	House / Duplex	1,871	\$175.00	\$327,425	3.28%	\$10,735	100.00%	0.00%	\$10,735	\$0
				Facility Total	1,871	\$175.00	\$327,425	3.28%	\$10,735	100.00%	0.00%	\$10,735	\$0
Historical Society	W. W. Mayo House	Museum / Historical	E4002302301	W. W. Mayo House	1,880	\$175.00	\$329,000	3.28%	\$10,787	100.00%	0.00%	\$10,787	\$0
				Facility Total	1,880	\$175.00	\$329,000	3.28%	\$10,787	100.00%	0.00%	\$10,787	\$0
118		<b>Agency Total</b>			<b>420,641</b>	<b>\$174.88</b>	<b>\$75,535,650</b>	<b>3.24%</b>	<b>\$2,471,695</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$2,471,695</b>	<b>\$0</b>
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000000	Grounds						100.00%	0.00%	\$0	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000002	Roads	1,005,600	\$1.00	\$1,005,600	1.00%	\$10,056	100.00%	0.00%	\$10,056	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000003	Parking lots	164,000	\$1.00	\$164,000	1.00%	\$1,640	100.00%	0.00%	\$1,640	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000004	Line House - MC4	314	\$81.50	\$31,296	2.60%	\$832	100.00%	0.00%	\$832	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000005	Sludge Drying Bed - MC5	3,349	\$25.00	\$83,725	2.00%	\$1,675	100.00%	0.00%	\$1,675	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000006	Lumber Shed - MC6	720	\$30.00	\$21,600	2.00%	\$432	100.00%	0.00%	\$432	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000010	B Building	19,869	\$123.80	\$2,459,782	3.09%	\$76,007	100.00%	0.00%	\$76,007	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000014	C Building	25,225	\$123.80	\$3,122,855	3.09%	\$96,496	100.00%	0.00%	\$96,496	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000016	D Building/Administration	51,826	\$123.80	\$6,416,059	3.09%	\$198,256	100.00%	0.00%	\$198,256	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000018	A Building/Service Wing	48,327	\$123.80	\$5,982,883	3.09%	\$184,871	100.00%	0.00%	\$184,871	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000020	E Building	36,868	\$123.80	\$4,564,258	3.09%	\$141,036	100.00%	0.00%	\$141,036	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000022	Hall Pavilion (Cass County)	12,166	\$123.80	\$1,506,151	0.50%	\$7,531	100.00%	0.00%	\$7,531	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000030	Nurses' Residence	13,800	\$123.80	\$1,708,440	3.09%	\$52,791	100.00%	0.00%	\$52,791	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000040	Greenhouse Child Care Center	3,692	\$80.25	\$296,283	2.79%	\$8,266	100.00%	0.00%	\$8,266	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000042	Residence-D.A.C. (Northern Cass County)	5,109	\$80.25	\$409,997	0.50%	\$2,050	100.00%	0.00%	\$2,050	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000050	Garage-Greenhouse Child Care Center	552	\$30.00	\$16,560	2.00%	\$331	100.00%	0.00%	\$331	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000051	Garage-D.A.C. (Northern Cass County)	936	\$30.00	\$28,080	0.50%	\$140	100.00%	0.00%	\$140	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000052	Garage-Tower	264	\$30.00	\$7,920	2.00%	\$158	100.00%	0.00%	\$158	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000053	Tunnel Complex	5,489	\$50.00	\$274,450	1.98%	\$5,434	100.00%	0.00%	\$5,434	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000063	Maintenance Shop	7,330	\$110.75	\$811,798	2.98%	\$24,192	100.00%	0.00%	\$24,192	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000066	Power Plant Garage	5,040	\$30.00	\$151,200	2.00%	\$3,024	100.00%	0.00%	\$3,024	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000068	8 Stall State Car Garage	2,960	\$30.00	\$88,800	2.00%	\$1,776	100.00%	0.00%	\$1,776	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000070	Power Plant	12,104	\$645.00	\$7,807,080	3.28%	\$256,072	100.00%	0.00%	\$256,072	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000075	Old Pump House	1,872	\$50.00	\$93,600	0.50%	\$468	100.00%	0.00%	\$468	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000076	Water Pumping	1,531	\$171.50	\$262,567	3.00%	\$7,877	100.00%	0.00%	\$7,877	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000077	Water Trtmt Complex	4,096	\$171.50	\$702,464	3.00%	\$21,074	100.00%	0.00%	\$21,074	\$0
Human Services	Ah-Gwah-Ching Center	Hospitals	H551000080	Water Tank	N/A	N/A	\$1,000,000	1.00%	\$10,000	100.00%	0.00%	\$10,000	\$0
				Facility Total	263,509	\$100.57	\$39,017,447	2.12%	\$1,112,486	100.00%	0.00%	\$1,112,486	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000001	Well House - MC1						100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000002	Collage 2	17,866					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000003	Collage 3	17,041					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000004	Collage 4	17,866					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000005	Well House - MC2	0					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000006	Pump House - MC3	0					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000007	Fair Building	23,032					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000008	Collage 8	19,191					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000009	Collage 9	19,191					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000010	Garage - MC4	0					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000011	Miller Building	74,978	\$123.80	\$9,282,276	3.09%	\$286,822	100.00%	0.00%	\$286,822	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000012	Nurse Dorm	22,028					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000013	Administration	15,773					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000014	Auditorium	19,034					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000015	Service Center	9,087					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000016	Main /Carp. Shop	17,180					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000017	Food Service	67,574	\$110.75	\$7,483,821	2.00%	\$149,676	100.00%	0.00%	\$149,676	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000018	North Garage	3,999	\$30.00	\$119,970	2.00%	\$2,399	100.00%	0.00%	\$2,399	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000019	South Garage	3,528					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000020	Pump House	320					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000021	Power House	12,870					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000022	Lift Station - MC5	0		\$100,000	2.00%	\$2,000	100.00%	0.00%	\$2,000	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000023	Admin. Garage	572					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000024	BBO Shelter - MC6	0		\$10,000	5.00%	\$500	100.00%	0.00%	\$500	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000025	Lift Station - MC7	0		\$100,000	2.00%	\$2,000	100.00%	0.00%	\$2,000	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000026	Gas Tank & Pump - MC9	0					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000036	Vail Building	62,611					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000037	Cronin Building	27,332	\$178.00	\$4,865,096	3.09%	\$150,331	100.00%	0.00%	\$150,331	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000038	Storage Building	2,046					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000039	Storage Gar./Off	2,794					100.00%	0.00%	\$0	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals	H552000040	Pole Barn	1,960	\$30.00	\$58,800	2.00%	\$1,176	100.00%	0.00%	\$1,176	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals		Tunnels	24,828	\$50.00	\$1,241,400	1.98%	\$24,580	100.00%	0.00%	\$24,580	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals		A-1A Building (Power Plant)	5,830	\$645.00	\$3,760,350	2.00%	\$75,207	100.00%	0.00%	\$75,207	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals		A-Building	102,209	\$110.00	\$11,242,990	2.00%	\$224,860	100.00%	0.00%	\$224,860	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals		B/C - Building	31,413	\$215.00	\$6,753,795	2.00%	\$135,076	100.00%	0.00%	\$135,076	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals		D/E - Building	31,413	\$215.00	\$6,753,795	2.00%	\$135,076	100.00%	0.00%	\$135,076	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals		G/H - Building	31,413	\$215.00	\$6,753,795	2.00%	\$135,076	100.00%	0.00%	\$135,076	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Human Services	Anoka Metro Regional Treatment Center	Hospitals		Interior Links	5,272	\$175.00	\$922,600	2.00%	\$18,452	100.00%	0.00%	\$18,452	\$0
Human Services	Anoka Metro Regional Treatment Center	Hospitals		Connecting Link	2,730	\$175.00	\$477,750	2.00%	\$9,555	100.00%	0.00%	\$9,555	\$0
19				Facility Total	692,981	\$174.81	\$59,926,438	2.32%	\$1,352,787	100.00%	0.00%	\$1,352,787	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H551000000	Roads	1,005,600	1.00	\$1,005,600	1.00%	\$10,056	100.00%	0.00%	\$10,056	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H551000002	Parking lots	164,000	1.00	\$164,000	1.00%	\$1,640	100.00%	0.00%	\$1,640	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H551000003	Administration - CD/NF Res.	70,500	123.80	\$8,720,800	3.09%	\$269,723	100.00%	0.00%	\$269,723	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000001	Service Building	140,000	150.90	\$21,126,000	2.00%	\$422,520	100.00%	0.00%	\$422,520	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000002	Power Plant	7,000	645.00	\$4,515,000	2.00%	\$90,300	100.00%	0.00%	\$90,300	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals		School & Retail	70,540	130.70	\$9,220,362	2.00%	\$184,407	100.00%	0.00%	\$184,407	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000004	Resident Bldg. 5	51,900	123.80	\$6,425,220	0.75%	\$48,189	100.00%	0.00%	\$48,189	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000005	Vocational Training	32,584	123.80	\$4,033,899	2.00%	\$80,678	100.00%	0.00%	\$80,678	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000006	Vocational Training	34,982	123.80	\$4,330,772	0.75%	\$32,481	100.00%	0.00%	\$32,481	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000007	Resident Bldg. 8	33,504	123.80	\$4,147,795	0.75%	\$31,108	100.00%	0.00%	\$31,108	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000008	Resident Bldg. 9		123.80	\$0	0.00%	\$0	100.00%	0.00%	\$0	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000009	Resident Bldg. 10	33,504	123.80	\$4,147,795	0.75%	\$31,108	100.00%	0.00%	\$31,108	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000010	Resident Bldg. 17	33,504	123.80	\$4,147,795	3.09%	\$128,167	100.00%	0.00%	\$128,167	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000017	Resident Bldg. 19	33,504	123.80	\$4,147,795	0.75%	\$31,108	100.00%	0.00%	\$31,108	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000019	Resident Bldg. 20	33,504	123.80	\$4,147,795	3.09%	\$128,167	100.00%	0.00%	\$128,167	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000020	Resident Bldg. 21	33,504	123.80	\$4,147,795	3.09%	\$128,167	100.00%	0.00%	\$128,167	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000021	Resident Bldg. 22	51,823	123.80	\$6,415,687	3.09%	\$198,245	100.00%	0.00%	\$198,245	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000022	Playground Activity	1,225	30.00	\$36,750	2.00%	\$735	100.00%	0.00%	\$735	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000037	Gas Meter House	0		\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000038	Electrical Substation	0		\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000039	Storage Bldg	2,298	30.00	\$68,940	2.00%	\$1,379	100.00%	0.00%	\$1,379	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000040	Screened Bldg	2,116	30.00	\$63,480	2.00%	\$1,270	100.00%	0.00%	\$1,270	\$0
Human Services	Brainerd Regional Human Services Center	Hospitals	H553000041	Tunnel System	34,016	50.00	\$1,700,800	2.00%	\$34,016	100.00%	0.00%	\$34,016	\$0
21				Facility Total	700,022	\$134.33	\$92,722,172	1.85%	\$1,841,768	100.00%	0.00%	\$1,841,768	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H551000000	Grounds						100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H551000002	Roads						100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H551000003	Parking lots						100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000001	Collage 1	14,112	\$123.80	\$1,747,066	0.50%	\$8,735	100.00%	0.00%	\$8,735	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000002	Collage 2	14,307	\$123.80	\$1,771,207	0.50%	\$8,856	100.00%	0.00%	\$8,856	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000003	Collage 3	18,487	\$123.80	\$2,288,691	0.50%	\$11,443	100.00%	0.00%	\$11,443	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000004	Collage 4	18,487	\$123.80	\$2,288,691	0.50%	\$11,443	100.00%	0.00%	\$11,443	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000005	Collage 5	18,739	\$123.80	\$2,319,888	0.50%	\$11,599	100.00%	0.00%	\$11,599	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000006	Collage 6	18,739	\$123.80	\$2,319,888	0.50%	\$11,599	100.00%	0.00%	\$11,599	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000007	Root Cellar	3,536	\$50.00	\$176,800	2.00%	\$3,536	100.00%	0.00%	\$3,536	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000008	Collage 8 (Ridgewood)	50,916	\$123.80	\$6,303,401	0.50%	\$31,517	100.00%	0.00%	\$31,517	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000009	Collage 9	0	\$123.80	\$0	0.50%	\$0	100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000010	Shed - MC10	0	\$10.00	\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000011	Collage 11 (Oakview)	50,916	\$123.80	\$6,303,401	2.00%	\$126,068	100.00%	0.00%	\$126,068	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000012	Collage 12	19,258	\$123.80	\$2,384,140	0.50%	\$11,921	100.00%	0.00%	\$11,921	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000013	Garage - MC13	200	\$30.00	\$6,000	2.00%	\$120	100.00%	0.00%	\$120	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000014	Collage 14	28,734	\$123.80	\$3,557,269	0.50%	\$17,786	100.00%	0.00%	\$17,786	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000015	Admin. Bldg	77,639	\$110.75	\$8,598,519	2.00%	\$171,970	100.00%	0.00%	\$171,970	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000016	Stack - MC16	0		\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000017	Auditorium/Warehouse	17,000	\$130.25	\$2,214,250	2.00%	\$44,285	100.00%	0.00%	\$44,285	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000018	Infirmary	47,712	\$110.75	\$5,284,104	2.00%	\$105,682	100.00%	0.00%	\$105,682	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000019	Garage Shed - MC19	128	\$10.00	\$1,280	2.50%	\$32	100.00%	0.00%	\$32	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000020	Nurses Dormitory	13,542	\$123.80	\$1,676,500	0.50%	\$8,382	100.00%	0.00%	\$8,382	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000021	Staff Res. 1-S	2,714	\$80.25	\$217,799	2.00%	\$4,356	100.00%	0.00%	\$4,356	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000022	Brine Storage Tank - MC22	0		\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000023	Garage, 2 stall	330	\$30.00	\$9,900	2.00%	\$198	100.00%	0.00%	\$198	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000024	Lift Station - MC24	0		\$0,000	2.00%	\$1,000	100.00%	0.00%	\$1,000	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000025	Boswell Hall	89,116	\$123.80	\$11,032,561	0.50%	\$55,163	100.00%	0.00%	\$55,163	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000026	McBroom Hall	89,116	\$123.80	\$11,032,561	0.50%	\$55,163	100.00%	0.00%	\$55,163	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000027	Laundry/Carp Shop	23,175	\$81.50	\$1,888,763	2.00%	\$37,775	100.00%	0.00%	\$37,775	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000028	Power Plant	9,061	\$645.00	\$5,844,345	2.00%	\$116,887	100.00%	0.00%	\$116,887	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000029	Dellwood North	6,024	\$123.80	\$745,771	2.00%	\$14,915	100.00%	0.00%	\$14,915	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000030	Dellwood South	5,880	\$123.80	\$727,944	2.00%	\$14,559	100.00%	0.00%	\$14,559	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000031	Paint Storage Bldg.	2,040	\$30.00	\$61,200	2.00%	\$1,224	100.00%	0.00%	\$1,224	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000032	Day Camp Bldg	0		\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000033	Storage Shed - MC1	320	\$30.00	\$9,600	2.00%	\$192	100.00%	0.00%	\$192	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000034	Storage Shed - MC3	216	\$30.00	\$6,480	2.00%	\$130	100.00%	0.00%	\$130	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000035	Storage Shed - MC4	720	\$30.00	\$21,600	2.00%	\$432	100.00%	0.00%	\$432	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000036	Water Tower - MC5						100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000037	Pump House - MC6						100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000038	Garage 11 Stall - MC7						100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000039	Open Shelter - MC9						100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000040	Storage Building - MC11						100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000041	Recreation Shelter - MC23	720	\$10.00	\$7,200	2.50%	\$180	100.00%	0.00%	\$180	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000042	Shed - MC12	0		\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000043	Garage - MC14	200	\$30.00	\$6,000	2.00%	\$120	100.00%	0.00%	\$120	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000044	Gazebo - MC15	1,060	\$10.00	\$10,600	2.50%	\$265	100.00%	0.00%	\$265	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000045	Ash Silo - MC21	0		\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000046	Tunnel System	34,655	\$50.00	\$1,732,750	1.98%	\$34,308	100.00%	0.00%	\$34,308	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals								100.00%	0.00%	\$0	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000004	METO Collage #1	6,800	\$110.00	\$748,000	2.00%	\$14,960	100.00%	0.00%	\$14,960	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000004	METO Collage #2	6,800	\$110.00	\$748,000	2.00%	\$14,960	100.00%	0.00%	\$14,960	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000004	METO Collage #3	6,800	\$110.00	\$748,000	2.00%	\$14,960	100.00%	0.00%	\$14,960	\$0
Human Services	Cambridge Regional Human Services Center	Hospitals	H554000005	METO Collage #4	7,200	\$120.00	\$864,000	2.00%	\$17,280	100.00%	0.00%	\$17,280	\$0
				Facility Total	705,399	\$101.01	\$85,754,167	1.54%	\$984,004	100.00%	0.00%	\$984,004	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H551000000	Grounds			\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H551000002	Roads		\$1.00	\$0	1.00%	\$0	100.00%	0.00%	\$0	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H551000003	Parking lots		\$1.00	\$0	1.00%	\$0	100.00%	0.00%	\$0	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000001	Administration	44,403	\$110.75	\$4,917,632	2.90%	\$146,545	100.00%	0.00%	\$146,545	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000002	Admin Wing	13,674	\$110.75	\$1,514,396	2.98%	\$45,129	100.00%	0.00%	\$45,129	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000003	Auditorium	32,551	\$130.25	\$4,239,768	3.17%	\$134,401	100.00%	0.00%	\$134,401	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000005	Evaluation & Admin	24,536	\$110.75	\$2,717,362	0.50%	\$13,587	100.00%	0.00%	\$13,587	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000006	Freeway Annex	12,744	\$80.25	\$1,022,706	0.50%	\$5,114	100.00%	0.00%	\$5,114	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000007	Farm Residence			\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000009	Garage			\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000010	Garage-Horse Barn	5,657	\$10.00	\$56,570	2.00%	\$1,131	100.00%	0.00%	\$1,131	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000011	Garage-Maintenance	7,312	\$30.00	\$219,360	2.00%	\$4,387	100.00%	0.00%	\$4,387	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000012	Patterson Hall	7,280	\$130.70	\$951,496	0.50%	\$4,757	100.00%	0.00%	\$4,757	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000013	Adult Achiev. Ctr	36,911	\$123.80	\$4,569,582	0.50%	\$22,848	100.00%	0.00%	\$22,848	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000014	Training - Achiev.	36,911	\$123.80	\$4,569,582	0.50%	\$22,848	100.00%	0.00%	\$22,848	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000015	Tunnel System - MC15	17,595	\$50.00	\$879,750	1.98%	\$17,419	100.00%	0.00%	\$17,419	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000016	Greenhouse	5,872	\$50.00	\$293,600	3.00%	\$8,808	100.00%	0.00%	\$8,808	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000017	Hothouse	2,440	\$50.00	\$122,000	3.00%	\$3,660	100.00%	0.00%	\$3,660	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000018	Stadium House - MC3	144	\$10.00	\$1,440	2.00%	\$29	100.00%	0.00%	\$29	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000019	Industrial Bldg	6,480	\$81.50	\$528,120	0.50%	\$2,641	100.00%	0.00%	\$2,641	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000020	Band Stand - MC9	600	\$20.00	\$12,000	2.00%	\$240	100.00%	0.00%	\$240	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000021	Education	14,334	\$81.50	\$1,168,221	0.50%	\$5,841	100.00%	0.00%	\$5,841	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000022	East Center Wing	59,086	\$123.80	\$7,314,847	3.09%	\$226,029	100.00%	0.00%	\$226,029	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000023	East Detached	63,565	\$123.80	\$7,869,347	2.00%	\$157,387	100.00%	0.00%	\$157,387	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000024	Northeast Wing	57,264	\$123.80	\$7,089,283	3.09%	\$219,059	100.00%	0.00%	\$219,059	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000025	Kitchen	82,593	\$123.80	\$10,225,013	2.00%	\$204,500	100.00%	0.00%	\$204,500	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000026	West Center	52,818	\$123.80	\$6,538,868	3.09%	\$202,051	100.00%	0.00%	\$202,051	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000027	West Detached	59,920	\$123.80	\$7,418,096	2.00%	\$148,362	100.00%	0.00%	\$148,362	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000028	Southwest Wing	55,262	\$123.80	\$6,841,436	3.09%	\$211,400	100.00%	0.00%	\$211,400	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000029	Memorial Bldg	5,904	\$81.50	\$481,176	0.50%	\$2,406	100.00%	0.00%	\$2,406	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000030	Power Plant	8,695	\$645.00	\$5,608,275	2.00%	\$112,166	100.00%	0.00%	\$112,166	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000031	Nurses Dorm	29,160	\$123.80	\$3,610,008	0.50%	\$18,050	100.00%	0.00%	\$18,050	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000032	Carp - Elect. Shop	52,959	\$50.00	\$2,647,950	2.00%	\$52,959	100.00%	0.00%	\$52,959	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000033	Receiving Hospital	31,584	\$123.80	\$3,910,099	0.50%	\$19,550	100.00%	0.00%	\$19,550	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000034	Water Reservoir	6,042	\$50.00	\$304,100	3.00%	\$9,123	100.00%	0.00%	\$9,123	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000036	Sewer Screen House	160	\$150.00	\$24,000	3.00%	\$720	100.00%	0.00%	\$720	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000040	Staff Residence (Locum Tenen)	2,352	\$80.25	\$188,748	2.00%	\$3,775	100.00%	0.00%	\$3,775	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000041	Staff Residence (Rosenberg)	3,268	\$80.25	\$262,257	0.50%	\$1,311	100.00%	0.00%	\$1,311	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000042	Health Bldg.	3,465	\$110.75	\$383,749	0.50%	\$1,919	100.00%	0.00%	\$1,919	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000045	Staff Residence (Bloom)	2,626	\$80.25	\$210,737	0.50%	\$1,054	100.00%	0.00%	\$1,054	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000046	Staff Residence (Gorday)	2,612	\$80.25	\$209,613	0.50%	\$1,048	100.00%	0.00%	\$1,048	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000047	Staff Residence (Waiver Home)	3,171	\$80.25	\$254,473	0.50%	\$1,272	100.00%	0.00%	\$1,272	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000048	Staff Residence (Albo)	3,171	\$80.25	\$254,473	0.50%	\$1,272	100.00%	0.00%	\$1,272	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000049	Garage	308	\$30.00	\$9,240	2.00%	\$185	100.00%	0.00%	\$185	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000050	Garage	1,178	\$30.00	\$35,340	2.00%	\$707	100.00%	0.00%	\$707	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000051	Garage	2,400	\$30.00	\$72,000	2.00%	\$1,440	100.00%	0.00%	\$1,440	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000052	Garage	3,200	\$30.00	\$96,000	2.00%	\$1,920	100.00%	0.00%	\$1,920	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000053	Incineration Plt (Owned By City)			\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000054	Gazebo (Roger's Park)	900	\$10.00	\$9,000	2.00%	\$180	100.00%	0.00%	\$180	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000055	Gazebo (East side)	362	\$10.00	\$3,620	2.00%	\$72	100.00%	0.00%	\$72	\$0
Human Services	Fergus Falls Regional Treatment Center	Hospitals	H556000056	Gazebo (West side)	362	\$10.00	\$3,620	2.00%	\$72	100.00%	0.00%	\$72	\$0
HR				Facility Total	863,871	\$91.93	\$99,658,951	1.72%	\$2,039,375	100.00%	0.00%	\$2,039,375	\$0
Human Services	MSPPTC	Hospitals	H551000000	Grounds									
Human Services	MSPPTC	Hospitals	H551000002	Roads	1,005,600	\$1.00	\$1,005,600	1.00%	\$10,056	100.00%	0.00%	\$10,056	\$0
Human Services	MSPPTC	Hospitals	H551000003	Parking lots	164,000	\$1.00	\$164,000	1.00%	\$1,640	100.00%	0.00%	\$1,640	\$0
Human Services	MSPPTC	Hospitals		Zone 1 - PP Fac	117620	\$170.50	\$20,054,210	2.00%	\$401,084	100.00%	0.00%	\$401,084	\$0
Human Services	MSPPTC	Hospitals		Zone 2 - PP Fac						100.00%	0.00%	\$0	\$0
Human Services	MSPPTC	Hospitals		Zone 3 - PP Fac						100.00%	0.00%	\$0	\$0
Human Services	MSPPTC	Hospitals		Zone 4 - PP Fac						100.00%	0.00%	\$0	\$0
Human Services	MSPPTC	Hospitals		Zone 5 - PP Fac						100.00%	0.00%	\$0	\$0
Human Services	MSPPTC	Hospitals								100.00%	0.00%	\$0	\$0
Human Services	MSPPTC	Hospitals					\$8,000,000	2.00%	\$160,000	100.00%	0.00%	\$160,000	\$0
Human Services	MSPPTC	Hospitals		Link						100.00%	0.00%	\$0	\$0
Human Services	MSPPTC	Hospitals		50-BED ADD						100.00%	0.00%	\$0	\$0
				Facility Total	117,620	\$170.50	\$20,054,210	2.00%	\$572,780	100.00%	0.00%	\$572,780	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/USF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Human Services	St. Peter Regional Treatment Center	Hospitals	H551000000	Grounds						100.00%	0.00%	\$0	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H551000002	Roads	1,005,600	\$1.00	\$1,005,600	1.00%	\$10,056	100.00%	0.00%	\$10,056	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H551000003	Parking lots	164,000	\$1.00	\$164,000	1.00%	\$1,640	100.00%	0.00%	\$1,640	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H551000004	Lime House - MC4	384	\$81.50	\$31,296	2.66%	\$832	100.00%	0.00%	\$832	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000001	Shantz Hall	81,348	\$123.80	\$10,070,882	3.09%	\$311,190	100.00%	0.00%	\$311,190	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000002	Pexton Hall	88,344	\$123.80	\$10,936,987	3.09%	\$337,953	100.00%	0.00%	\$337,953	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000003	Bartlett Hall	88,348	\$123.80	\$10,937,482	3.09%	\$337,968	100.00%	0.00%	\$337,968	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000004	Tomlinson Hall	22,742	\$130.70	\$2,972,370	3.03%	\$90,063	100.00%	0.00%	\$90,063	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000005	Gieck Building	1,728	\$80.25	\$138,672	2.79%	\$3,869	100.00%	0.00%	\$3,869	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000007	Storage Shed - MC8 (Pexton)	160	\$10.00	\$1,600	2.00%	\$32	100.00%	0.00%	\$32	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000008	Gavelin/Roc Area - MC12	900	\$10.00	\$9,000	2.00%	\$180	100.00%	0.00%	\$180	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000010	Administration	42,934	\$110.75	\$4,754,941	2.98%	\$141,697	100.00%	0.00%	\$141,697	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000015	Liberty Hall Garage	600	\$10.00	\$6,000	2.00%	\$120	100.00%	0.00%	\$120	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000016	Garage	660	\$10.00	\$6,600	2.00%	\$132	100.00%	0.00%	\$132	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000017	Garage, 3-stall	816	\$10.00	\$8,160	2.00%	\$163	100.00%	0.00%	\$163	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000023	Phelps Hall	28,726	\$110.75	\$3,181,405	0.50%	\$15,907	100.00%	0.00%	\$15,907	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000025	Green Acres	36,419	\$110.75	\$4,033,404	0.50%	\$20,167	100.00%	0.00%	\$20,167	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000026	Sunrise	36,921	\$110.75	\$4,089,001	0.50%	\$20,445	100.00%	0.00%	\$20,445	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000030	Commons	0		\$0		\$0	100.00%	0.00%	\$0	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000031	Community South	13,488	\$123.80	\$1,669,814	0.50%	\$8,349	100.00%	0.00%	\$8,349	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000032	Community North	13,488	\$123.80	\$1,669,814	0.50%	\$8,349	100.00%	0.00%	\$8,349	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000035	Hoffmann Center	8,499	\$123.80	\$1,052,176	0.50%	\$5,261	100.00%	0.00%	\$5,261	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000037	Johnson Hall	22,819	\$123.80	\$2,824,992	3.09%	\$87,292	100.00%	0.00%	\$87,292	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000051	Old Center	41,914	\$110.75	\$4,641,976	2.00%	\$92,840	100.00%	0.00%	\$92,840	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000060	Main Kitchen	24,191	\$175.00	\$4,233,425	2.00%	\$84,669	100.00%	0.00%	\$84,669	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000060, Sub 1	Warehouse	22,496	\$81.50	\$1,833,424	2.66%	\$48,769	100.00%	0.00%	\$48,769	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000063	Grounds Serv. Office	1,581	\$30.00	\$47,430	2.00%	\$949	100.00%	0.00%	\$949	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000065	Laundry	24,779	\$175.00	\$4,336,325	2.00%	\$86,727	100.00%	0.00%	\$86,727	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000069	Gas Control	225	\$30.00	\$6,750	2.00%	\$135	100.00%	0.00%	\$135	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000070	Power Plant	8,245	\$645.00	\$5,318,025	3.28%	\$174,431	100.00%	0.00%	\$174,431	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000072	Maintenance Shop	10,053	\$50.00	\$502,650	2.00%	\$10,053	100.00%	0.00%	\$10,053	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000075	Water Reservoir	5,929	\$30.00	\$177,870	3.00%	\$5,336	100.00%	0.00%	\$5,336	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000076	Pump House South	228	\$300.00	\$68,400	2.00%	\$1,368	100.00%	0.00%	\$1,368	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000077	Pump House North	228	\$300.00	\$68,400	2.00%	\$1,368	100.00%	0.00%	\$1,368	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000081	Garage	2,210	\$10.00	\$22,100	2.00%	\$442	100.00%	0.00%	\$442	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000082	Root Cellar	5,248	\$30.00	\$157,440	2.00%	\$3,149	100.00%	0.00%	\$3,149	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000090	Dairy Barn	14,400	\$15.00	\$216,000	1.00%	\$2,160	100.00%	0.00%	\$2,160	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H559000098	Garage & Storage - Nooks	6,480	\$30.00	\$194,400	2.00%	\$3,888	100.00%	0.00%	\$3,888	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Human Services	St. Peter Regional Treatment Center	Hospitals	H5590000099	Mn Security Hosp	117,072	\$170.50	\$19,960,776	2.00%	\$399,216	100.00%	0.00%	\$399,216	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals	H5590000099, Sub 1	MSH Addition	60,000	\$140.00	\$8,400,000	2.00%	\$168,000	100.00%	0.00%	\$168,000	\$0
Human Services	St. Peter Regional Treatment Center	Hospitals		Tunnel System	38,332	\$50.00	\$1,916,600	1.98%	\$37,949	100.00%	0.00%	\$37,949	\$0
38				Facility Total	872,935	\$109	\$110,496,597	2.02%	\$2,511,417	100.00%	0.00%	\$2,511,417	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5510000000	Grounds						100.00%	0.00%	\$0	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5510000002	Roads		\$1.00	\$0	1.00%	\$0	100.00%	0.00%	\$0	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5510000003	Parking lots		\$1.00	\$0	1.00%	\$0	100.00%	0.00%	\$0	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000001	RLU-1	25,658	\$123.80	\$3,176,460	3.09%	\$98,153	100.00%	0.00%	\$98,153	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000002	Administration	56,605	\$110.75	\$6,264,574	2.98%	\$186,684	100.00%	0.00%	\$186,684	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000003	Medical Treatment Center	53,498	\$123.80	\$6,623,052	3.09%	\$204,652	100.00%	0.00%	\$204,652	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000004	RLU-4	18,246	\$123.80	\$2,258,855	3.09%	\$69,799	100.00%	0.00%	\$69,799	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000005	RLU-5	18,246	\$123.80	\$2,258,855	3.09%	\$69,799	100.00%	0.00%	\$69,799	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000006	RLU-6	18,801	\$123.80	\$2,327,564	3.09%	\$71,922	100.00%	0.00%	\$71,922	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000007	RLU-7	18,246	\$123.80	\$2,258,855	3.09%	\$69,799	100.00%	0.00%	\$69,799	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000008	RLU-8	18,246	\$123.80	\$2,258,855	3.09%	\$69,799	100.00%	0.00%	\$69,799	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000009	RLU-9	18,246	\$123.80	\$2,258,855	3.09%	\$69,799	100.00%	0.00%	\$69,799	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000010	RLU-10	18,801	\$123.80	\$2,327,564	2.00%	\$46,551	100.00%	0.00%	\$46,551	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000011	RLU-11	18,246	\$123.80	\$2,258,855	0.50%	\$11,294	100.00%	0.00%	\$11,294	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000012	RLU-12	18,246	\$123.80	\$2,258,855	0.50%	\$11,294	100.00%	0.00%	\$11,294	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000013	RLU-13	18,246	\$123.80	\$2,258,855	0.50%	\$11,294	100.00%	0.00%	\$11,294	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000014	RLU-14	18,801	\$123.80	\$2,327,564	3.09%	\$71,922	100.00%	0.00%	\$71,922	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000015	RLU-15	18,801	\$123.80	\$2,327,564	0.50%	\$11,638	100.00%	0.00%	\$11,638	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000016	RLU-16	18,246	\$123.80	\$2,258,855	0.50%	\$11,294	100.00%	0.00%	\$11,294	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000017	Maintenance Shop	5,547	\$50.00	\$277,350	2.00%	\$5,547	100.00%	0.00%	\$5,547	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000018	Rehabilitation Building	51,159	\$130.70	\$6,686,481	2.00%	\$133,730	100.00%	0.00%	\$133,730	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000019	Mechanics Garage	7,701	\$50.00	\$385,050	2.00%	\$7,701	100.00%	0.00%	\$7,701	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000020	Maintenance Warehouse	8,640	\$50.00	\$432,000	2.00%	\$8,640	100.00%	0.00%	\$8,640	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000021	Paint Shop	1,318	\$50.00	\$65,900	2.00%	\$1,318	100.00%	0.00%	\$1,318	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000022	Service Bldg.	63,890	\$175.00	\$11,180,750	2.00%	\$223,615	100.00%	0.00%	\$223,615	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000023	Power Plant	7,169	\$645.00	\$4,624,005	3.28%	\$151,667	100.00%	0.00%	\$151,667	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000024	Annex	9,683	\$110.75	\$1,072,392	0.50%	\$5,362	100.00%	0.00%	\$5,362	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000025	House	2,624	\$80.25	\$210,576	0.50%	\$1,053	100.00%	0.00%	\$1,053	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000026	Pump House #3	202	\$30.00	\$6,060	2.00%	\$121	100.00%	0.00%	\$121	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000027	Pump House #4	216	\$30.00	\$6,480	2.00%	\$130	100.00%	0.00%	\$130	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000028	Pump House #5	320	\$30.00	\$9,600	2.00%	\$192	100.00%	0.00%	\$192	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000029	Gas Meter House	144	\$30.00	\$4,320	2.00%	\$86	100.00%	0.00%	\$86	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000030	Transformer House	130	\$30.00	\$3,900	2.00%	\$78	100.00%	0.00%	\$78	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GsF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000031	Iron Removal Plant	1,680	\$150.00	\$252,000	2.00%	\$5,040	100.00%	0.00%	\$5,040	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000032	Chlorinator House	100	\$100.00	\$10,000	2.00%	\$200	100.00%	0.00%	\$200	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000033	6- Stall Garage	1,200	\$30.00	\$36,000	2.00%	\$720	100.00%	0.00%	\$720	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000034	4- Stall Garage	1,250	\$30.00	\$37,500	2.00%	\$750	100.00%	0.00%	\$750	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000035	4- Stall Wood Garage	864	\$30.00	\$25,920	2.00%	\$518	100.00%	0.00%	\$518	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000036	2- Stall Garage	572	\$30.00	\$17,160	2.00%	\$343	100.00%	0.00%	\$343	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000037	1- Stall Maintenance Garage	336	\$30.00	\$10,080	2.00%	\$202	100.00%	0.00%	\$202	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000038	Gazebo	897	\$15.00	\$13,455	2.00%	\$269	100.00%	0.00%	\$269	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000039	Incinerator House	1,331	\$15.00	\$19,965	2.00%	\$399	100.00%	0.00%	\$399	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000040	Greenhouse	1,512	\$100.00	\$151,200	2.00%	\$3,024	100.00%	0.00%	\$3,024	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000041	Root Cellar	5,360	\$50.00	\$268,000	2.00%	\$5,360	100.00%	0.00%	\$5,360	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000042	Gate House - Tunnel Exit - Storage	4,440	\$100.00	\$444,000	2.00%	\$8,880	100.00%	0.00%	\$8,880	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000043	Tunnel System	30,894	\$50.00	\$1,544,700	1.98%	\$30,585	100.00%	0.00%	\$30,585	\$0
Human Services	Willmar Regional Treatment Center	Hospitals	H5590000044	Water Tower	0		\$1,000,000	1.00%	\$10,000	100.00%	0.00%	\$10,000	\$0
44				Facility Total	584,318	\$97.43	\$74,498,880	2.01%	\$1,691,223	100.00%	0.00%	\$1,691,223	\$0
Human Services	Anoka Community Based MI Residential	Hospitals											
Human Services	Bloomington and St. Paul	Hospitals			26,000	\$80.25	\$2,086,500	2.00%	\$41,730	100.00%	0.00%	\$41,730	\$0
Human Services	ICF/MR SOCS	Hospitals			46,448	\$110.00	\$5,109,280	2.98%	\$152,257	100.00%	0.00%	\$152,257	\$0
Human Services	Waiver SOCS	Hospitals			52,700	\$101.96	\$5,373,050	NA		100.00%	0.00%	\$0	\$0
		Hospitals		Facility Total	125,148	\$97.40	\$12,568,830	\$0.02	\$193,987	100.00%	0.00%	\$193,987	\$0
<b>Agency Total</b>					<b>4,234,711</b>	<b>\$122.17</b>	<b>\$508,145,802</b>	<b>1.89%</b>	<b>\$11,324,678</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$11,324,678</b>	<b>\$0</b>
IRRRB	Iron World - USA	Auditorium	B4300000469	Amphitheater	3,500	\$130.25	\$455,875	3.17%	\$14,472	100.00%	0.00%	\$14,472	\$0
IRRRB	Iron World - USA	General Office	B4300000869	Control Building	10,630	\$110.75	\$1,177,273	2.98%	\$35,038	100.00%	0.00%	\$35,038	\$0
IRRRB	Iron World - USA	Utility Plant	B4300001069	Boiler House	5,640	\$645.00	\$3,637,800	3.28%	\$119,272	100.00%	0.00%	\$119,272	\$0
IRRRB	Iron World - USA	Warehouse / Equipment Storage	B4300001469	Railroad Maintenance Building	4,488	\$81.50	\$365,772	2.66%	\$9,728	100.00%	0.00%	\$9,728	\$0
IRRRB	Iron World - USA	Warehouse / Equipment Storage	B4300001669	Morton Storage Building	4,800	\$81.50	\$391,200	2.66%	\$10,404	100.00%	0.00%	\$10,404	\$0
IRRRB	Iron World - USA	Museum / Historical	B4300000199	Pillsbury Station	2,175	\$175.00	\$380,625	3.28%	\$12,480	100.00%	0.00%	\$12,480	\$0
IRRRB	Iron World - USA	Museum / Historical	B4300000198	Uncle Herman's Cabin	500	\$175.00	\$87,500	3.28%	\$2,869	100.00%	0.00%	\$2,869	\$0
IRRRB	Iron World - USA	Other	B4300000197	Gazebo	200	\$50.00	\$10,000	2.00%	\$200	100.00%	0.00%	\$200	\$0
IRRRB	Iron World - USA	Food / Public Services	B4300000196	Food Stands	150	\$150.90	\$22,635	2.84%	\$643	100.00%	0.00%	\$643	\$0
RRRB	Iron World - USA	Food / Public Services	B4300000195	Plaza Shop	400	\$150.90	\$60,360	2.84%	\$1,715	100.00%	0.00%	\$1,715	\$0
RRRB	Iron World - USA	Residential	B4300000194	Native American	150	\$80.25	\$12,038	2.79%	\$335	100.00%	0.00%	\$335	\$0
RRRB	Iron World - USA	Residential	B4300000193	Pioneer Cabin	200	\$80.25	\$16,050	2.79%	\$447	100.00%	0.00%	\$447	\$0
RRRB	Iron World - USA	Food / Public Services	B4300002669	Pavilion	6,500	\$150.90	\$980,850	2.84%	\$27,865	100.00%	0.00%	\$27,865	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
IRRRB	Iron World - USA	Food / Public Services	B4300003269	Children Play Area Building	1,080	\$150.90	\$162,972	2.84%	\$4,630	100.00%	0.00%	\$4,630	\$0
IRRRB	Mesabi Junction	Warehouse / Equipment Storage	B4300000192	Mesabi Junction Warehouse	5,100	\$81.50	\$415,650	2.66%	\$11,055	100.00%	0.00%	\$11,055	\$0
IRRRB	Mesabi Junction	Museum / Historical	B4300000191	Mesabi Junction Depot	996	\$175.00	\$174,300	3.28%	\$5,715	100.00%	0.00%	\$5,715	\$0
IRRRB	Mesabi Junction	Other	B4300000190	Water Tower (base only)	324	\$50.00	\$16,200	2.00%	\$324	100.00%	0.00%	\$324	\$0
IRRRB	Mesabi Junction	Museum / Historical	B4300003669	Location House	844	\$175.00	\$147,700	3.28%	\$4,843	100.00%	0.00%	\$4,843	\$0
IRRRB	Mesabi Junction	Other	B4300003469	Mesabi Junction Toilet Bldg	280	\$50.00	\$14,000	2.00%	\$280	100.00%	0.00%	\$280	\$0
IRRRB	Iron World - USA	Museum / Historical	B4300000669	Interpretive Center	43,800	\$175.00	\$7,665,000	3.28%	\$251,311	100.00%	0.00%	\$251,311	\$0
IRRRB	Iron World - USA	Library	B4300001569	Research Library	10,000	\$143.25	\$1,432,500	3.06%	\$43,807	100.00%	0.00%	\$43,807	\$0
IRRRB	Mineland Reclamation	General Office	B4300003069	Mineland Reclamation	9,000	\$110.75	\$996,750	2.98%	\$29,665	100.00%	0.00%	\$29,665	\$0
IRRRB	Mineland Reclamation	Museum / Historical	B4300001669	CCC Building	1,054	\$175.00	\$186,200	3.28%	\$6,105	100.00%	0.00%	\$6,105	\$0
IRRRB	Mineland Reclamation	Museum / Historical	B4300000189	Mineland Reclamation Shade House	2,820	\$175.00	\$493,500	3.28%	\$16,180	100.00%	0.00%	\$16,180	\$0
IRRRB	Mineland Reclamation	Warehouse / Equipment Storage	B4300000188	Mineland Reclamation Garage	384	\$81.50	\$31,296	2.66%	\$832	100.00%	0.00%	\$832	\$0
IRRRB	Giants Ridge	Food / Public Services	B4300002569	Ski Chalet	25,000	\$150.90	\$3,772,500	2.84%	\$107,173	100.00%	0.00%	\$107,173	\$0
IRRRB	Giants Ridge	Dormitory / Residence Halls	B4300002769	Training Center	11,000	\$125.90	\$1,384,900	2.90%	\$40,142	100.00%	0.00%	\$40,142	\$0
IRRRB	Giants Ridge	Warehouse / Equipment Storage	B4300001869	Maintenance Building	4,000	\$81.50	\$326,000	2.66%	\$8,670	100.00%	0.00%	\$8,670	\$0
IRRRB	Giants Ridge	Warehouse / Equipment Storage	B4300002269	Ski Rental Building	3,840	\$81.50	\$312,960	2.66%	\$8,323	100.00%	0.00%	\$8,323	\$0
IRRRB	Giants Ridge	Other	B43000001H7	Pump House	0	\$50.00	\$0	2.00%	\$0	100.00%	0.00%	\$0	\$0
IRRRB	Giants Ridge	Other	B43000001B6	Golf Pump House	0	\$50.00	\$0	2.00%	\$0	100.00%	0.00%	\$0	\$0
IRRRB	Giants Ridge	Warehouse / Equipment Storage	B4300000169	Cross Country Timing Building	1,220	\$81.50	\$99,430	2.66%	\$2,644	100.00%	0.00%	\$2,644	\$0
IRRRB	IRRRB	General Office	B4300001169	Headquarters	14,360	\$110.75	\$1,590,370	2.98%	\$47,332	100.00%	0.00%	\$47,332	\$0
IRRRB	IRRRB	Warehouse / Equipment Storage	B4300003569	Storage Building	4,800	\$81.50	\$391,200	2.66%	\$10,404	100.00%	0.00%	\$10,404	\$0
34	<b>Agency Total</b>				<b>179,245</b>	<b>\$129.98</b>	<b>\$27,211,405</b>	<b>2.81%</b>	<b>\$834,905</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$834,905</b>	<b>\$0</b>
Military Affairs	Armories				1,605,284	\$155.38	\$249,429,028	2.89%	\$7,208,499	100.00%	0.00%	\$7,208,499	\$0
Military Affairs	Camp Ripley/ Holman Field				2,306,723	\$110.75	\$255,469,572	2.98%	\$7,603,261	0.00%	100.00%	\$0	\$7,603,261
Military Affairs	Logistical				127,006	\$121.22	\$15,395,667	2.89%	\$444,935	25.00%	75.00%	\$111,234	\$333,701
55A	<b>Agency Total</b>				<b>4,039,013</b>	<b>\$129.12</b>	<b>\$520,294,267</b>	<b>2.92%</b>	<b>\$15,256,695</b>	<b>41.67%</b>	<b>58.33%</b>	<b>\$7,319,733</b>	<b>\$7,936,962</b>
MinSCU	Alexandria TC	Classroom	E26203T0674	100 Wing Upstairs	10,125	\$163.05	\$1,650,881	2.92%	\$48,206	100.00%	0.00%	\$48,206	\$0
MinSCU	Alexandria TC	Classroom	E26203T0467	100,300,400,600 Wings	149,486	\$163.05	\$24,373,692	2.92%	\$711,712	100.00%	0.00%	\$711,712	\$0
MinSCU	Alexandria TC	Classroom	E26203T0162	200 Wing	20,000	\$163.05	\$3,261,000	2.92%	\$95,221	100.00%	0.00%	\$95,221	\$0
MinSCU	Alexandria TC	Classroom	E26203T0775	500 Wing	41,304	\$163.05	\$6,734,617	2.92%	\$196,651	100.00%	0.00%	\$196,651	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Alexandria TC	Classroom	E26203T2592	800 Bldg (Truck Driving)	14,880	\$163.05	\$2,426,184	2.92%	\$70,845	100.00%	0.00%	\$70,845	\$0
MnSCU	Alexandria TC	Classroom	E26203T0570	900 Bldg (Avionics)	9,940	\$163.05	\$1,620,717	2.92%	\$47,325	100.00%	0.00%	\$47,325	\$0
MnSCU	Alexandria TC	Classroom	E26203T1380	Aquaculture Bldg	5,000	\$163.05	\$815,250	2.92%	\$23,805	100.00%	0.00%	\$23,805	\$0
MnSCU	Alexandria TC	Classroom	E26203T0978	Int. Des. Studio & House	3,020	\$163.05	\$492,411	2.92%	\$14,378	100.00%	0.00%	\$14,378	\$0
MnSCU	Alexandria TC	Classroom	E26203T2793	LE Crane House	2,248	\$163.05	\$366,536	2.92%	\$10,703	100.00%	0.00%	\$10,703	\$0
MnSCU	Alexandria TC	Classroom	E26203T1985	Room 305A	1,248	\$163.05	\$203,486	2.92%	\$5,942	100.00%	0.00%	\$5,942	\$0
MnSCU	Alexandria TC	Classroom	E26203T1079	Student Lounge	6,300	\$163.05	\$1,027,215	2.92%	\$29,995	100.00%	0.00%	\$29,995	\$0
MnSCU	Alexandria TC	Classroom	E26203T1682	TH 10	1,249	\$163.05	\$203,649	2.92%	\$5,947	100.00%	0.00%	\$5,947	\$0
MnSCU	Alexandria TC	Classroom	E26203T1783	TH 11,12,13	3,000	\$163.05	\$489,150	2.92%	\$14,283	100.00%	0.00%	\$14,283	\$0
MnSCU	Alexandria TC	Classroom	E26203T0878	TH 1-2	1,248	\$163.05	\$203,486	2.92%	\$5,942	100.00%	0.00%	\$5,942	\$0
MnSCU	Alexandria TC	Classroom	E26203T1179	TH 3-4 & 5-6	3,120	\$163.05	\$508,716	2.92%	\$14,855	100.00%	0.00%	\$14,855	\$0
MnSCU	Alexandria TC	Classroom	E26203T1280	TH 7	1,248	\$163.05	\$203,486	2.92%	\$5,942	100.00%	0.00%	\$5,942	\$0
MnSCU	Alexandria TC	Classroom	E26203T1481	TH 8	1,248	\$163.05	\$203,486	2.92%	\$5,942	100.00%	0.00%	\$5,942	\$0
MnSCU	Alexandria TC	Garage, Repair	E26203T2291	Garage 1	3,000	\$119.55	\$358,650	3.00%	\$10,760	100.00%	0.00%	\$10,760	\$0
MnSCU	Alexandria TC	Garage, Repair	E26203T2492	Garage 2	3,000	\$119.55	\$358,650	3.00%	\$10,760	100.00%	0.00%	\$10,760	\$0
MnSCU	Alexandria TC	Garage, Repair	E26203T2085	Room 601 (Carpentry Shop)	17,508	\$119.55	\$2,093,081	3.00%	\$62,792	100.00%	0.00%	\$62,792	\$0
MnSCU	Alexandria TC	Office	E26203T2190	700 Bldg (Office Educ)	18,588	\$110.75	\$2,058,621	2.98%	\$61,347	100.00%	0.00%	\$61,347	\$0
MnSCU	Alexandria TC	Warehouse/Equipment Garages	E26203T0266	Diesel / LE Storage	5,000	\$81.50	\$407,500	2.66%	\$10,840	100.00%	0.00%	\$10,840	\$0
MnSCU	Alexandria TC	warehouse/Equipment Garages	E26203T2693	Finng Range/Cover	16,250	\$81.50	\$1,324,375	2.92%	\$38,672	100.00%	0.00%	\$38,672	\$0
MnSCU	Alexandria TC	Warehouse/Equipment Garages	E26203T2392	LE Gas House	784	\$81.50	\$63,896	2.66%	\$1,700	100.00%	0.00%	\$1,700	\$0
MnSCU	Alexandria TC	Warehouse/Equipment Garages	E26203T0367	Maint. Storage	5,000	\$81.50	\$407,500	2.66%	\$10,840	100.00%	0.00%	\$10,840	\$0
25				Facility Total	343,794	\$142.69	\$51,856,239	2.90%	\$1,515,401	100.00%	0.00%	\$1,515,401	\$0
MnSCU	Anoka-Hennepin TC	Classroom	E26202T0388	Aut Body/Stu Com	11,895	\$163.05	\$1,939,480	2.92%	\$56,633	100.00%	0.00%	\$56,633	\$0
MnSCU	Anoka-Hennepin TC	Classroom		Aviation Bldg	6,485	\$163.05	\$1,057,379	2.92%	\$30,875	100.00%	0.00%	\$30,875	\$0
MnSCU	Anoka-Hennepin TC	Classroom		Hortic Greenhouse (Temp)	3,010	\$163.05	\$490,781	2.92%	\$14,331	100.00%	0.00%	\$14,331	\$0
MnSCU	Anoka-Hennepin TC	Classroom	E26202T9294	Horticl. Green Hous	4,032	\$163.05	\$657,418	2.92%	\$19,197	100.00%	0.00%	\$19,197	\$0
MnSCU	Anoka-Hennepin TC	Classroom	E26202T0271	Horticulture	12,061	\$163.05	\$1,966,546	2.92%	\$57,423	100.00%	0.00%	\$57,423	\$0
MnSCU	Anoka-Hennepin TC	Classroom		Holic Classroom	1,200	\$163.05	\$195,660	2.92%	\$5,713	100.00%	0.00%	\$5,713	\$0
MnSCU	Anoka-Hennepin TC	Classroom	E26202T0167	Main (Old)	310,838	\$163.05	\$50,682,136	2.92%	\$1,479,918	100.00%	0.00%	\$1,479,918	\$0
MnSCU	Anoka-Hennepin TC	Food/Public Services	E26202T0492	Main Stu. Serv.	27,617	\$150.90	\$4,167,405	2.92%	\$121,688	100.00%	0.00%	\$121,688	\$0
MnSCU	Anoka-Hennepin TC	Laboratory		Hortic-Landscape lab	864	\$171.50	\$148,176	3.00%	\$4,445	100.00%	0.00%	\$4,445	\$0
MnSCU	Anoka-Hennepin TC	Warehouse/Equipment Garages	E26202T9192	Haz. Storage Bldg	216	\$81.50	\$17,604	2.66%	\$468	100.00%	0.00%	\$468	\$0
MnSCU	Anoka-Hennepin TC	Warehouse/Equipment Garages	E26202T9071	Horticl. Storage	1,800	\$81.50	\$146,700	2.66%	\$3,902	100.00%	0.00%	\$3,902	\$0
MnSCU	Anoka-Hennepin TC	Warehouse/Equipment Garages		Main Campus Storage	920	\$81.50	\$74,980	2.66%	\$1,994	100.00%	0.00%	\$1,994	\$0
12				Facility Total	380,938	\$142.35	\$61,544,264	2.86%	\$1,796,589	100.00%	0.00%	\$1,796,589	\$0
MnSCU	Anoka-Ramsey CC	Auditorium	E26152C0771	Fine Arts	18,067	\$130.25	\$2,353,227	3.17%	\$74,597	100.00%	0.00%	\$74,597	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Anoka-Ramsey CC	Auditorium		Fine Arts Vestivule	130	\$130.25	\$16,933	3.17%	\$537	100.00%	0.00%	\$537	\$0
MnSCU	Anoka-Ramsey CC	Auditorium	E26152C1075	Perfoming Arts Ctr.	21,205	\$130.25	\$2,761,951	3.17%	\$87,554	100.00%	0.00%	\$87,554	\$0
MnSCU	Anoka-Ramsey CC	Classroom	E26152C0971	Business/Nursing	42,253	\$163.05	\$6,889,352	2.92%	\$201,169	100.00%	0.00%	\$201,169	\$0
MnSCU	Anoka-Ramsey CC	Classroom	E26152C0566	Humanities	24,869	\$163.05	\$4,054,890	2.92%	\$118,403	100.00%	0.00%	\$118,403	\$0
MnSCU	Anoka-Ramsey CC	Classroom	E26141C0491	Humanities Addition #1	5,250	\$163.05	\$856,013	2.92%	\$24,996	100.00%	0.00%	\$24,996	\$0
MnSCU	Anoka-Ramsey CC	Classroom		Humanities Addition #2	5,950	\$163.05	\$970,148	2.92%	\$28,328	100.00%	0.00%	\$28,328	\$0
MnSCU	Anoka-Ramsey CC	Classroom	E26141C0181	Main Bldg.	6,000	\$163.05	\$978,300	2.92%	\$28,566	100.00%	0.00%	\$28,566	\$0
MnSCU	Anoka-Ramsey CC	Classroom	E26141C0286	Main Bldg. Addition	12,588	\$163.05	\$2,052,473	2.92%	\$59,932	100.00%	0.00%	\$59,932	\$0
MnSCU	Anoka-Ramsey CC	Classroom	E26152C0162	Training & Develop Ctr.	9,800	\$163.05	\$1,597,890	2.92%	\$46,658	100.00%	0.00%	\$46,658	\$0
MnSCU	Anoka-Ramsey CC	Food/Public Services		Campus Center	54,000	\$150.90	\$8,148,600	2.84%	\$231,420	100.00%	0.00%	\$231,420	\$0
MnSCU	Anoka-Ramsey CC	Food/Public Services	E26152C0871	Student Center	28,135	\$150.90	\$4,245,572	2.84%	\$120,574	100.00%	0.00%	\$120,574	\$0
MnSCU	Anoka-Ramsey CC	Garage, Repair	E26141C0386	Garage	832	\$119.55	\$99,466	3.00%	\$2,984	100.00%	0.00%	\$2,984	\$0
MnSCU	Anoka-Ramsey CC	Garage, Repair	E26152C1176	Garage	1,800	\$119.55	\$215,190	3.00%	\$6,456	100.00%	0.00%	\$6,456	\$0
MnSCU	Anoka-Ramsey CC	Gymnasium	E26152C0668	Gym	34,042	\$130.70	\$4,449,289	3.03%	\$134,813	100.00%	0.00%	\$134,813	\$0
MnSCU	Anoka-Ramsey CC	Laboratory		Science Bldg.	36,466	\$171.50	\$6,253,919	3.00%	\$187,618	100.00%	0.00%	\$187,618	\$0
MnSCU	Anoka-Ramsey CC	Laboratory	E26152C0466	Technology	21,711	\$171.50	\$3,723,437	3.00%	\$111,703	100.00%	0.00%	\$111,703	\$0
MnSCU	Anoka-Ramsey CC	Library	E26152C0366	Library	34,029	\$143.25	\$4,874,654	3.06%	\$149,164	100.00%	0.00%	\$149,164	\$0
MnSCU	Anoka-Ramsey CC	Library		Library Add Penthouse	931	\$143.25	\$133,366	3.06%	\$4,081	100.00%	0.00%	\$4,081	\$0
MnSCU	Anoka-Ramsey CC	Office	E26152C0266	College Services	32,882	\$111.00	\$3,649,902	2.90%	\$105,847	100.00%	0.00%	\$105,847	\$0
MnSCU	Anoka-Ramsey CC	Office		College Services Addition	31,650	\$111.00	\$3,513,150	2.90%	\$101,881	100.00%	0.00%	\$101,881	\$0
21				Facility Total	422,590	\$145.49	\$61,837,720	2.98%	\$1,827,283	100.00%	0.00%	\$1,827,283	\$0
MnSCU	Bemidji State University	Auditorium	E26070S0650	Education/Arts	53,342	\$130.25	\$6,947,796	3.17%	\$220,245	100.00%	0.00%	\$220,245	\$0
MnSCU	Bemidji State University	Classroom	E26070S1671	Bangsberg Hall	86,878	\$163.05	\$14,165,458	2.92%	\$413,631	100.00%	0.00%	\$413,631	\$0
MnSCU	Bemidji State University	Classroom	E26070S1264	Bridgeman Hall	33,772	\$163.05	\$5,505,525	2.92%	\$160,791	100.00%	0.00%	\$160,791	\$0
MnSCU	Bemidji State University	Classroom	E26070S0857	Decker Hall	29,423	\$163.05	\$4,797,420	2.92%	\$140,085	100.00%	0.00%	\$140,085	\$0
MnSCU	Bemidji State University	Classroom	E26070S0118	Deputy Hall	78,656	\$163.05	\$12,824,861	2.92%	\$374,486	100.00%	0.00%	\$374,486	\$0
MnSCU	Bemidji State University	Classroom	E26070S1772	H. T. Peters Aquatics	3,999	\$163.05	\$652,037	2.92%	\$19,039	100.00%	0.00%	\$19,039	\$0
MnSCU	Bemidji State University	Classroom	E26070S1570	Hagg-sauer Hall	82,478	\$163.05	\$13,448,038	2.92%	\$392,683	100.00%	0.00%	\$392,683	\$0
MnSCU	Bemidji State University	Classroom	E26070S0540	Memorial Hall	53,893	\$163.05	\$8,787,254	2.92%	\$256,588	100.00%	0.00%	\$256,588	\$0
MnSCU	Bemidji State University	Classroom	E26070S0220	Sanford Hall	17,012	\$163.05	\$2,773,807	2.92%	\$80,995	100.00%	0.00%	\$80,995	\$0
MnSCU	Bemidji State University	Classroom	E26070S1162	Saltgast Hall	84,248	\$163.05	\$13,736,636	2.92%	\$401,110	100.00%	0.00%	\$401,110	\$0
MnSCU	Bemidji State University	Classroom	E26070S1979	Skyway	2,428	\$163.05	\$395,885	2.92%	\$11,560	100.00%	0.00%	\$11,560	\$0
MnSCU	Bemidji State University	College Student Unions	E26070S8067	Hobson Memorial Union	76,756	\$151.00	\$11,590,156	2.84%	\$329,160	0.00%	100.00%	\$0	\$329,160
MnSCU	Bemidji State University	Dormatory/Residence Halls	E26070S5052	Birch Hall	62,184	\$125.90	\$7,828,966	2.90%	\$227,040	0.00%	100.00%	\$0	\$227,040
MnSCU	Bemidji State University	Dormatory/Residence Halls	E26070S5259	Cedar Hall	39,133	\$125.90	\$4,926,845	2.90%	\$142,878	0.00%	100.00%	\$0	\$142,878
MnSCU	Bemidji State University	Dormatory/Residence Halls	E26070S5159	Linden Hall	67,565	\$125.90	\$8,506,434	2.90%	\$246,687	0.00%	100.00%	\$0	\$246,687
MnSCU	Bemidji State University	Dormatory/Residence Halls	E26070S5567	Maple Hall	94,635	\$125.90	\$11,914,547	2.90%	\$345,522	0.00%	100.00%	\$0	\$345,522

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Bemidji State University	Dormatory/Residence Halls	E26070S5466	Oak Hall	128,550	\$125.90	\$16,184,445	2.90%	\$469,349	0.00%	100.00%	\$0	\$469,349
MnSCU	Bemidji State University	Dormatory/Residence Halls	E26070S5361	Pine Hall	50,264	\$125.90	\$6,328,238	2.90%	\$183,519	0.00%	100.00%	\$0	\$183,519
MnSCU	Bemidji State University	Dormatory/Residence Halls	E26070S5769	Tamarack Hall	88,410	\$125.90	\$11,130,819	2.90%	\$322,794	0.00%	100.00%	\$0	\$322,794
MnSCU	Bemidji State University	Dormatory/Residence Halls	E26070S5669	Walnut Hall	57,167	\$125.90	\$7,197,325	2.90%	\$208,722	0.00%	100.00%	\$0	\$208,722
MnSCU	Bemidji State University	Garage, Repair	E26070S2088	Boathouse Addition	1,800	\$119.55	\$215,190	3.00%	\$6,456	100.00%	0.00%	\$6,456	\$0
MnSCU	Bemidji State University	Gymnasium (athletics)	E26070S2189	Gillett Rec./Fitness	85,765	\$130.70	\$11,209,486	2.92%	\$327,317	100.00%	0.00%	\$327,317	\$0
MnSCU	Bemidji State University	Gymnasium (athletics)	E26070S0959	Physical Education Complex	121,586	\$130.70	\$15,891,200	3.03%	\$481,506	100.00%	0.00%	\$481,506	\$0
MnSCU	Bemidji State University	Library	E26070S1366	Clark Library	71,462	\$143.25	\$10,236,932	3.06%	\$313,250	100.00%	0.00%	\$313,250	\$0
MnSCU	Bemidji State University	Office	E26070S1878	Maintenance/Receiving	14,320	\$110.75	\$1,585,940	2.98%	\$47,261	100.00%	0.00%	\$47,261	\$0
MnSCU	Bemidji State University	Stadium	E26070S0438	Stadium	19,911	\$226.36	\$4,507,054	1.86%	\$83,831	100.00%	0.00%	\$83,831	\$0
MnSCU	Bemidji State University	Utility Plant	E26070S0325	Heating Plant	20,317	\$645.00	\$13,104,465	3.28%	\$429,826	100.00%	0.00%	\$429,826	\$0
MnSCU	Bemidji State University	Utility Tunnels	E26070S0752	Tunnels	25,520	\$50.00	\$1,276,000	1.98%	\$25,265	100.00%	0.00%	\$25,265	\$0
MnSCU	Bemidji State University	Warehouse/Equipment Garages	E26070S9294	Athletic Field Sanitation Bldg	418	\$81.50	\$34,067	2.66%	\$906	100.00%	0.00%	\$906	\$0
MnSCU	Bemidji State University	Warehouse/Equipment Garages	E26070S1469	Boathouse	1,200	\$81.50	\$97,800	2.66%	\$2,601	100.00%	0.00%	\$2,601	\$0
MnSCU	Bemidji State University	Warehouse/Equipment Garages	E26070S9179	Cabin #1,#2 & Sanitation	399	\$81.50	\$32,519	2.66%	\$865	100.00%	0.00%	\$865	\$0
MnSCU	Bemidji State University	Warehouse/Equipment Garages	E26070S1060	Electric Sub-sta	220	\$81.50	\$17,930	2.66%	\$477	100.00%	0.00%	\$477	\$0
MnSCU	Bemidji State University	Warehouse/Equipment Garages	E26070S9053	Pump House	80	\$81.50	\$6,520	2.66%	\$173	100.00%	0.00%	\$173	\$0
U				Facility Total	1,553,791	\$147.96	\$227,858,681	2.84%	\$6,666,619	72.73%	27.27%	\$4,190,948	\$2,475,671
MnSCU	Central Lakes CC & TC	Auditorium	E26350C0371	Fine Arts	19,562	\$130.25	\$2,547,951	3.17%	\$80,770	100.00%	0.00%	\$80,770	\$0
MnSCU	Central Lakes CC & TC	Classroom	E26352T0971	Main Bldg	120,139	\$163.05	\$19,588,664	2.92%	\$571,989	100.00%	0.00%	\$571,989	\$0
MnSCU	Central Lakes CC & TC	Classroom	E26352T1684	Main Bldg Addition	66,914	\$163.05	\$10,910,328	2.92%	\$318,582	100.00%	0.00%	\$318,582	\$0
MnSCU	Central Lakes CC & TC	Classroom	E26352T2393	Main Bldg Addition (mezzanine)	3,519	\$163.05	\$573,773	2.92%	\$16,754	100.00%	0.00%	\$16,754	\$0
MnSCU	Central Lakes CC & TC	Classroom	E26350C0800	New Addition	192,000	\$163.05	\$31,305,600	2.92%	\$914,124	100.00%	0.00%	\$914,124	\$0
MnSCU	Central Lakes CC & TC	Classroom	E26352T2494	Work Study Bldg	1,920	\$163.05	\$313,056	2.92%	\$9,141	100.00%	0.00%	\$9,141	\$0
MnSCU	Central Lakes CC & TC	Food/Public Services	E26350C0473	College Center	21,145	\$150.90	\$3,190,781	2.84%	\$90,618	100.00%	0.00%	\$90,618	\$0
MnSCU	Central Lakes CC & TC	Garage, Repair	E26352T0549	Blacksmith Shop	1,900	\$119.55	\$227,145	3.00%	\$6,814	100.00%	0.00%	\$6,814	\$0
MnSCU	Central Lakes CC & TC	Garage, Repair	E26352T0552	Galvanized Shop	384	\$119.55	\$45,907	3.00%	\$1,377	100.00%	0.00%	\$1,377	\$0
MnSCU	Central Lakes CC & TC	Garage, Repair	E26350C0574	Garage	1,800	\$119.55	\$215,190	3.00%	\$6,456	100.00%	0.00%	\$6,456	\$0
MnSCU	Central Lakes CC & TC	Garage, Repair	E26352T0871	Irigation Work Shop	1,536	\$119.55	\$183,629	3.00%	\$5,509	100.00%	0.00%	\$5,509	\$0
MnSCU	Central Lakes CC & TC	Garage, Repair	E26352T1175	Plot Shop	3,420	\$119.55	\$408,861	3.00%	\$12,266	100.00%	0.00%	\$12,266	\$0
MnSCU	Central Lakes CC & TC	Gymnasium	E26350C0268	Gym	27,870	\$130.70	\$3,642,609	3.03%	\$110,371	100.00%	0.00%	\$110,371	\$0
MnSCU	Central Lakes CC & TC	Laboratory	E26350C0164	Science/Classroom	39,961	\$171.50	\$6,853,312	3.00%	\$205,599	100.00%	0.00%	\$205,599	\$0
MnSCU	Central Lakes CC & TC	Library	E26350C0791	Library	22,943	\$143.25	\$3,286,585	3.06%	\$100,569	100.00%	0.00%	\$100,569	\$0
MnSCU	Central Lakes CC & TC	Office	E26350C0689	Administration	14,088	\$110.75	\$1,560,246	2.98%	\$46,495	100.00%	0.00%	\$46,495	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T0220	Barn	1,360	\$81.50	\$110,840	2.66%	\$2,948	100.00%	0.00%	\$2,948	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T0448	Com Crib	840	\$81.50	\$68,460	2.66%	\$1,821	100.00%	0.00%	\$1,821	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T0102	Farm House	938	\$81.50	\$76,447	2.66%	\$2,033	100.00%	0.00%	\$2,033	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T0332	Grainery	540	\$81.50	\$44,010	2.66%	\$1,171	100.00%	0.00%	\$1,171	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T2292	Irrigation Machine Storage	7,680	\$81.50	\$625,920	2.66%	\$16,649	100.00%	0.00%	\$16,649	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T0769	Irrigation Main Bldg	6,084	\$81.50	\$495,846	2.66%	\$13,190	100.00%	0.00%	\$13,190	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T2189	Merta Bldg	1,440	\$81.50	\$117,360	2.66%	\$3,122	100.00%	0.00%	\$3,122	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T1786	Merta Burn Bldg	1,352	\$81.50	\$110,188	2.66%	\$2,931	100.00%	0.00%	\$2,931	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T1987	Multi Sil Stor Bldg	2,304	\$81.50	\$187,776	2.66%	\$4,995	100.00%	0.00%	\$4,995	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T1380	Pump House	168	\$81.50	\$13,692	2.66%	\$364	100.00%	0.00%	\$364	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T1483	Quansit	2,880	\$81.50	\$234,720	2.66%	\$6,244	100.00%	0.00%	\$6,244	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T1583	Seed Shed	160	\$81.50	\$13,040	2.66%	\$347	100.00%	0.00%	\$347	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T1072	Well Drilling Bldg	4,000	\$81.50	\$326,000	2.66%	\$8,672	100.00%	0.00%	\$8,672	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T2088	West Camp. Double Wide	1,568	\$81.50	\$127,792	2.66%	\$3,399	100.00%	0.00%	\$3,399	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T1276	West Camp. Main Bldg	9,100	\$81.50	\$741,650	2.66%	\$19,728	100.00%	0.00%	\$19,728	\$0
MnSCU	Central Lakes CC & TC	Warehouse/Equipment Garages	E26352T1886	Woodchip Bldg	2,400	\$81.50	\$195,600	2.66%	\$5,203	100.00%	0.00%	\$5,203	\$0
				Facility Total	581,915	\$111.07	\$88,342,976	2.82%	\$2,590,251	100.00%	0.00%	\$2,590,251	\$0
MnSCU	Century TC & CC	Classroom	E26154C0168	Phase I Bldg B	97,097	\$163.05	\$15,831,666	2.92%	\$462,285	100.00%	0.00%	\$462,285	\$0
MnSCU	Century TC & CC	Classroom	E26154C0269	Phase II Bldg E	26,672	\$163.05	\$4,348,870	2.92%	\$126,987	100.00%	0.00%	\$126,987	\$0
MnSCU	Century TC & CC	Classroom	E26154C0371	Phase III Bldg A	29,740	\$163.05	\$4,849,107	2.92%	\$141,594	100.00%	0.00%	\$141,594	\$0
MnSCU	Century TC & CC	Classroom	E26154C0474	Phase IV Bldg C	32,166	\$163.05	\$5,244,666	2.92%	\$153,144	100.00%	0.00%	\$153,144	\$0
MnSCU	Century TC & CC	Classroom	E26154C0577	Phase V Bldg D	47,564	\$163.05	\$7,755,310	2.92%	\$226,455	100.00%	0.00%	\$226,455	\$0
MnSCU	Century TC & CC	Classroom	E26154C0690	Addition Bldg K	2,494	\$163.05	\$406,647	2.92%	\$11,874	100.00%	0.00%	\$11,874	\$0
MnSCU	Century TC & CC	Classroom	E26154C0790	Addition Bldg F	13,224	\$163.05	\$2,156,173	2.92%	\$62,960	100.00%	0.00%	\$62,960	\$0
MnSCU	Century TC & CC	Classroom	E26154C0890	Addition Bldg J	11,150	\$163.05	\$1,818,008	2.92%	\$53,086	100.00%	0.00%	\$53,086	\$0
				Facility Total	260,107	\$163.05	\$42,410,446	2.92%	\$1,238,385	100.00%	0.00%	\$1,238,385	\$0
MnSCU	Century TC & CC	Classroom	E26210T0171	Main Building	303,539	\$163.05	\$49,492,034	2.92%	\$1,445,167	100.00%	0.00%	\$1,445,167	\$0
MnSCU	Century TC & CC	Food/Public Services	E26210T0271	Service Station	1,372	\$150.90	\$207,035	2.84%	\$5,880	100.00%	0.00%	\$5,880	\$0
MnSCU	Century TC & CC	Classroom	E26210T0371	Horticulture Bldg.	9,103	\$163.05	\$1,484,244	2.92%	\$43,340	100.00%	0.00%	\$43,340	\$0
MnSCU	Century TC & CC	Warehouse/Equipment Garages	E26210T0474	Grounds Maint. Bldg. East	2,976	\$81.50	\$242,544	2.66%	\$6,452	100.00%	0.00%	\$6,452	\$0
MnSCU	Century TC & CC	Classroom	E26210T0574	South Add.	2,978	\$163.05	\$485,563	2.92%	\$14,178	100.00%	0.00%	\$14,178	\$0
MnSCU	Century TC & CC	Warehouse/Equipment Garages	E26210T0676	Auto Part Add.	3,016	\$81.50	\$245,804	2.66%	\$6,538	100.00%	0.00%	\$6,538	\$0
MnSCU	Century TC & CC	Classroom	E26210T0776	Green House	2,880	\$163.05	\$469,584	2.92%	\$13,712	100.00%	0.00%	\$13,712	\$0
MnSCU	Century TC & CC	Warehouse/Equipment Garages	E26210T0884	Warehouse Add.	2,400	\$81.50	\$195,600	2.66%	\$5,203	100.00%	0.00%	\$5,203	\$0
MnSCU	Century TC & CC	Classroom		Truck Driving Facility	1,922	\$163.05	\$313,382	2.92%	\$9,151	100.00%	0.00%	\$9,151	\$0
MnSCU	Century TC & CC	Warehouse/Equipment Garages		Main/Ground Storage West	3,000	\$81.50	\$244,500	2.66%	\$6,504	100.00%	0.00%	\$6,504	\$0
				Facility Total	333,186	\$129.22	\$53,380,290	2.81%	\$1,556,125	100.00%	0.00%	\$1,556,125	\$0
MnSCU	Dakota County Technical College	Classroom	E26211T0378	Addition	305,200	\$163.05	\$49,762,860	2.92%	\$1,453,076	100.00%	0.00%	\$1,453,076	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Dakota County Technical College	Classroom		Custom Training Annex	1,060	\$163.05	\$172,833	2.92%	\$5,047	100.00%	0.00%	\$5,047	\$0
MnSCU	Dakota County Technical College	Classroom	E26211T0171	Main Bldg.	194,350	\$163.05	\$31,688,768	2.92%	\$925,312	100.00%	0.00%	\$925,312	\$0
MnSCU	Dakota County Technical College	Classroom	E26211T0273	Meat School	6,722	\$163.05	\$1,096,022	2.92%	\$32,004	100.00%	0.00%	\$32,004	\$0
MnSCU	Dakota County Technical College	Classroom	E26211T0484	Truckdriver facility	6,134	\$163.05	\$1,000,149	2.92%	\$29,204	100.00%	0.00%	\$29,204	\$0
MnSCU	Dakota County Technical College	Nursing Care/Child Care	E26211T0587	Child care facility	8,180	\$123.80	\$1,012,684	3.09%	\$31,292	100.00%	0.00%	\$31,292	\$0
MnSCU	Dakota County Technical College	Utility Tunnels		Tunnels	3,900	\$50.00	\$195,000	1.98%	\$3,861	100.00%	0.00%	\$3,861	\$0
MnSCU	Dakota County Technical College	Warehouse/Equipment Garages		Cooling Tower Structure	900	\$81.50	\$73,350	2.66%	\$1,951	100.00%	0.00%	\$1,951	\$0
MnSCU	Dakota County Technical College	Warehouse/Equipment Garages		D.O.T Training	960	\$81.50	\$78,240	2.66%	\$2,081	100.00%	0.00%	\$2,081	\$0
MnSCU	Dakota County Technical College	Warehouse/Equipment Garages		Elec Lineman Storage	1,300	\$81.50	\$105,950	2.66%	\$2,818	100.00%	0.00%	\$2,818	\$0
MnSCU	Dakota County Technical College	Warehouse/Equipment Garages		Landscape Hood Houses (Qty 3)	4,900	\$81.50	\$399,350	2.66%	\$10,623	100.00%	0.00%	\$10,623	\$0
MnSCU	Dakota County Technical College	Warehouse/Equipment Garages		Landscape Storage	2,480	\$81.50	\$202,120	2.66%	\$5,376	100.00%	0.00%	\$5,376	\$0
MnSCU	Dakota County Technical College	Warehouse/Equipment Garages		Radio Tower/Satellite	260	\$81.50	\$21,190	2.66%	\$564	100.00%	0.00%	\$564	\$0
MnSCU	Dakota County Technical College	Warehouse/Equipment Garages		Shed	64	\$81.50	\$5,216	2.66%	\$139	100.00%	0.00%	\$139	\$0
MnSCU	Dakota County Technical College	Warehouse/Equipment Garages		Shed	64	\$81.50	\$5,216	2.66%	\$139	100.00%	0.00%	\$139	\$0
15				Facility Total	536,474	\$109.40	\$85,818,947	2.73%	\$2,503,486	100.00%	0.00%	\$2,503,486	\$0
MnSCU	Fergus Falls Community College	Auditorium	E26142C0671	Waage Fine Arts	18,054	\$130.25	\$2,351,534	3.17%	\$74,544	100.00%	0.00%	\$74,544	\$0
MnSCU	Fergus Falls Community College	Classroom	E26142C0891	1991 Addition	21,000	\$163.05	\$3,424,050	2.92%	\$99,982	100.00%	0.00%	\$99,982	\$0
MnSCU	Fergus Falls Community College	Food/Public Services	E26142C0168	College Center	7,900	\$150.90	\$1,192,110	2.84%	\$33,856	100.00%	0.00%	\$33,856	\$0
MnSCU	Fergus Falls Community College	Garage, Repair		MainL- 3 Stall Garage	1,926	\$119.55	\$230,253	3.00%	\$6,908	100.00%	0.00%	\$6,908	\$0
MnSCU	Fergus Falls Community College	Gymnasium, (athletics)	E26142C0469	Physical Education	21,100	\$130.70	\$2,757,770	2.92%	\$80,527	100.00%	0.00%	\$80,527	\$0
MnSCU	Fergus Falls Community College	Laboratory	E26142C0268	Science & Health (old)	9,600	\$171.50	\$1,646,400	3.00%	\$49,392	100.00%	0.00%	\$49,392	\$0
MnSCU	Fergus Falls Community College	Laboratory		Science Addition	7,000	\$171.50	\$1,200,500	3.00%	\$36,015	100.00%	0.00%	\$36,015	\$0
MnSCU	Fergus Falls Community College	Laboratory	E26142C0774	Science Addition	14,000	\$171.50	\$2,401,000	3.00%	\$72,030	100.00%	0.00%	\$72,030	\$0
MnSCU	Fergus Falls Community College	Library	E26142C0571	Library	19,700	\$143.25	\$2,822,025	3.06%	\$86,354	100.00%	0.00%	\$86,354	\$0
MnSCU	Fergus Falls Community College	Office	E26142C0368	Administration	6,068	\$110.75	\$672,031	2.98%	\$20,027	100.00%	0.00%	\$20,027	\$0
MnSCU	Fergus Falls Community College	Utility Tunnels		Tunnels	6,107	\$50.00	\$305,333	1.98%	\$6,046	100.00%	0.00%	\$6,046	\$0
11				Facility Total	132,455	\$137.54	\$19,003,006	2.90%	\$565,679	100.00%	0.00%	\$565,679	\$0
MnSCU	Fond du Lac Community & Tribal Coll	Classroom	E26163C0192	Main	51,420	\$163.05	\$8,384,031	2.92%	\$244,814	100.00%	0.00%	\$244,814	\$0
1				Facility Total	51,420	\$163.05	\$8,384,031	2.92%	\$244,814	100.00%	0.00%	\$244,814	\$0
MnSCU	Hennepin Technical College	Classroom	E26251T1300	Green House	7,938	\$162.05	\$1,286,353	2.92%	\$37,562	100.00%	0.00%	\$37,562	\$0
MnSCU	Hennepin Technical College	Classroom	E26252T1200	Greenhouse	9,504	\$162.05	\$1,540,123	2.92%	\$44,972	100.00%	0.00%	\$44,972	\$0
MnSCU	Hennepin Technical College	Classroom	E26252T0172	Main Bldg.	365,592	\$163.05	\$59,609,776	2.92%	\$1,740,605	100.00%	0.00%	\$1,740,605	\$0
MnSCU	Hennepin Technical College	Classroom	E26251T0172	Main Bldg.	382,967	\$163.05	\$62,442,769	2.92%	\$1,823,329	100.00%	0.00%	\$1,823,329	\$0
MnSCU	Hennepin Technical College	Classroom	E26251T0992	Nsp Class Rm in Trailer	2,184	\$163.05	\$356,101	2.92%	\$10,398	100.00%	0.00%	\$10,398	\$0
MnSCU	Hennepin Technical College	Garage, Repair		Ford Asset Garage	1,528	\$119.55	\$182,672	3.00%	\$5,480	100.00%	0.00%	\$5,480	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Hennepin Technical College	Garage, Repair	E26251T0472	Landscape Garage	1,856	\$119.55	\$221,885	3.00%	\$6,657	100.00%	0.00%	\$6,657	\$0
MnSCU	Hennepin Technical College	Garage, Repair	E26251T0886	Maintenance Garage	2,052	\$119.55	\$245,317	3.00%	\$7,359	100.00%	0.00%	\$7,359	\$0
MnSCU	Hennepin Technical College	Garage, Repair	E26252T0472	Maintenance Garage	2,436	\$119.55	\$291,224	3.00%	\$8,737	100.00%	0.00%	\$8,737	\$0
MnSCU	Hennepin Technical College	Laboratory	E26251T0782	NSP Lab Bldg.	7,440	\$172.00	\$1,279,680	3.00%	\$38,390	100.00%	0.00%	\$38,390	\$0
MnSCU	Hennepin Technical College	Utility Plant		Boiler Room	4,950	\$645.00	\$3,192,750	3.28%	\$104,722	100.00%	0.00%	\$104,722	\$0
MnSCU	Hennepin Technical College	Utility Plant	E26252T1300	Boiler Room/Service Station	9,835	\$645.00	\$6,343,575	3.28%	\$208,069	100.00%	0.00%	\$208,069	\$0
MnSCU	Hennepin Technical College	Utility Plant	E26251T0272	Ford Assel Garage/Boiler	8,334	\$645.00	\$5,375,430	3.28%	\$176,314	100.00%	0.00%	\$176,314	\$0
MnSCU	Hennepin Technical College	Utility Plant	E26252T0500	Greenhouse Boiler Rm	480	\$645.00	\$309,600	3.28%	\$10,155	100.00%	0.00%	\$10,155	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26252T0272	Automotive Storage	1,466	\$81.50	\$119,479	2.66%	\$3,178	100.00%	0.00%	\$3,178	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26252T1000	Building Trad WorkHo	480	\$81.50	\$39,120	2.66%	\$1,041	100.00%	0.00%	\$1,041	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26251T0573	Diesel Dyno Bldg.	1,600	\$81.50	\$130,400	2.66%	\$3,469	100.00%	0.00%	\$3,469	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26251T1700	Fire Tower	1,944	\$81.50	\$158,436	2.66%	\$4,214	100.00%	0.00%	\$4,214	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26251T1400	Gas House	180	\$81.50	\$14,670	2.66%	\$390	100.00%	0.00%	\$390	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26252T1100	Gas House	180	\$81.50	\$14,670	2.66%	\$390	100.00%	0.00%	\$390	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26251T1900	Gas Storage	324	\$81.50	\$26,406	2.66%	\$702	100.00%	0.00%	\$702	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26252T0700	Haz. Waste Storage	1,152	\$81.50	\$93,888	2.66%	\$2,497	100.00%	0.00%	\$2,497	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26251T1200	Hz. Waste Storage	240	\$81.50	\$19,560	2.66%	\$520	100.00%	0.00%	\$520	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26251T0372	Landscape HeadHouse	1,300	\$81.50	\$105,950	2.66%	\$2,818	100.00%	0.00%	\$2,818	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26251T1800	Machine Repair Storage	936	\$81.50	\$76,284	2.66%	\$2,029	100.00%	0.00%	\$2,029	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26251T1000	Metal Storage in Diesel	1,600	\$81.50	\$130,400	2.66%	\$3,469	100.00%	0.00%	\$3,469	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26252T0600	Rach Storage	280	\$81.50	\$22,820	2.66%	\$607	100.00%	0.00%	\$607	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26251T1500	Root Cellar	400	\$81.50	\$32,600	2.66%	\$867	100.00%	0.00%	\$867	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26252T0900	Root Cellar	620	\$81.50	\$50,530	2.66%	\$1,344	100.00%	0.00%	\$1,344	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26251T1600	Saw Dust Collector	224	\$81.50	\$18,256	2.66%	\$486	100.00%	0.00%	\$486	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26252T0800	Saw Dust Collector	224	\$81.50	\$18,256	2.66%	\$486	100.00%	0.00%	\$486	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26251T1100	Small Storage In Auto	772	\$81.50	\$62,918	2.66%	\$1,674	100.00%	0.00%	\$1,674	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26251T0674	Warehouse	6,864	\$81.50	\$559,416	2.66%	\$14,880	100.00%	0.00%	\$14,880	\$0
MnSCU	Hennepin Technical College	Warehouse/Equipment Garages	E26252T0372	Warehouse	6,952	\$81.50	\$566,588	2.66%	\$15,071	100.00%	0.00%	\$15,071	\$0
34				Facility Total	834,834	\$166.87	\$144,937,902	2.82%	\$4,282,883	100.00%	0.00%	\$4,282,883	\$0
MnSCU	Hibbing Community College	Auditorium	E26143C0671	Fine Arts	27,876	\$130.25	\$3,630,849	3.17%	\$115,098	100.00%	0.00%	\$115,098	\$0
MnSCU	Hibbing Community College	Classroom	E26258T0166	66,76.85 No. Camp.	78,454	\$163.05	\$12,791,925	2.92%	\$373,524	100.00%	0.00%	\$373,524	\$0
MnSCU	Hibbing Community College	Classroom	E26143C0997	Covered Walkways	7,786	\$163.05	\$1,269,507	2.92%	\$37,070	100.00%	0.00%	\$37,070	\$0
MnSCU	Hibbing Community College	Classroom	E26258T0278	Main So. Camp	40,976	\$163.05	\$6,681,137	2.92%	\$195,089	100.00%	0.00%	\$195,089	\$0
MnSCU	Hibbing Community College	Classroom	E26143C0878	Palucci Planetarium	12,142	\$163.05	\$1,979,753	2.92%	\$57,809	100.00%	0.00%	\$57,809	\$0
MnSCU	Hibbing Community College	Classroom	E26258T0380	Portable Classroom	2,592	\$163.05	\$422,626	2.92%	\$12,341	100.00%	0.00%	\$12,341	\$0
MnSCU	Hibbing Community College	Food/Public Services	E26143C0774	Campus Center	12,370	\$150.90	\$1,866,633	2.84%	\$53,012	100.00%	0.00%	\$53,012	\$0
MnSCU	Hibbing Community College	Gymnasium, (athletics)	E26143C1088	Athletic/Phy. Ed. Addition	12,701	\$130.70	\$1,660,021	3.03%	\$50,299	100.00%	0.00%	\$50,299	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Hibbing Community College	Gymnasium, (athletics)	E26143C0569	Athletics/Phy. Ed.	19,304	\$130.70	\$2,523,033	3.03%	\$76,448	100.00%	0.00%	\$76,448	\$0
MnSCU	Hibbing Community College	Laboratory	E26143C0367	Science	23,704	\$171.50	\$4,065,236	3.00%	\$121,957	100.00%	0.00%	\$121,957	\$0
MnSCU	Hibbing Community College	Library	E26143C0267	Library	14,129	\$143.25	\$2,023,979	3.06%	\$61,934	100.00%	0.00%	\$61,934	\$0
MnSCU	Hibbing Community College	Office	E26143C0167	Administration	12,520	\$110.75	\$1,386,590	2.98%	\$41,320	100.00%	0.00%	\$41,320	\$0
MnSCU	Hibbing Community College	Stadium	E26143C1192	Stadium	1,600	\$226.36	\$362,176	1.86%	\$6,736	100.00%	0.00%	\$6,736	\$0
MnSCU	Hibbing Community College	Utility Plant	E26143C0467	Heat Plant/Storage	2,714	\$645.00	\$1,750,530	3.28%	\$57,417	100.00%	0.00%	\$57,417	\$0
MnSCU	Hibbing Community College	Warehouse/Equipment Garages	E26258T0484	Cold Storage	6,000	\$81.50	\$489,000	2.66%	\$13,007	100.00%	0.00%	\$13,007	\$0
MnSCU	Hibbing Community College	Warehouse/Equipment Garages	E26258T0500	Vehicle Storage	2,880	\$81.50	\$234,720	2.66%	\$6,244	100.00%	0.00%	\$6,244	\$0
16				Facility Total	277,748	\$176.10	\$43,137,714	2.89%	\$1,279,305	100.00%	0.00%	\$1,279,305	\$0
MnSCU	Inver Hills Community College	Auditorium	E26157C0572	Fine Arts	29,901	\$130.25	\$3,894,605	3.17%	\$123,459	100.00%	0.00%	\$123,459	\$0
MnSCU	Inver Hills Community College	Auditorium	E26157C0988	Liberal Arts	24,797	\$130.25	\$3,229,809	3.17%	\$102,385	100.00%	0.00%	\$102,385	\$0
MnSCU	Inver Hills Community College	Classroom	E26157C0469	Activities	20,799	\$163.05	\$3,389,577	2.92%	\$127,592	100.00%	0.00%	\$127,592	\$0
MnSCU	Inver Hills Community College	Classroom	E26157C0774	Business Bldg	26,009	\$163.05	\$4,240,767	2.92%	\$123,830	100.00%	0.00%	\$123,830	\$0
MnSCU	Inver Hills Community College	Food/Public Services	E26157C0880	College Center	40,926	\$150.90	\$6,175,733	2.84%	\$175,391	100.00%	0.00%	\$175,391	\$0
MnSCU	Inver Hills Community College	Garage, Repair	E26157C0674	Garage	1,520	\$119.55	\$181,716	3.00%	\$5,451	100.00%	0.00%	\$5,451	\$0
MnSCU	Inver Hills Community College	Laboratory	E26157C0269	Science	30,087	\$171.50	\$5,159,921	3.00%	\$154,798	100.00%	0.00%	\$154,798	\$0
MnSCU	Inver Hills Community College	Library	E26157C0169	Library	35,476	\$143.25	\$5,081,937	3.06%	\$155,507	100.00%	0.00%	\$155,507	\$0
MnSCU	Inver Hills Community College	Nursing Care/Child Care	E26157C1088	Child Care	5,351	\$123.80	\$662,454	3.09%	\$20,470	100.00%	0.00%	\$20,470	\$0
MnSCU	Inver Hills Community College	Utility Plant	E26157C0369	Boiler Room	1,948	\$645.00	\$1,256,460	3.28%	\$41,212	100.00%	0.00%	\$41,212	\$0
10				Facility Total	222,814	\$194.06	\$34,252,980	3.05%	\$1,030,095	100.00%	0.00%	\$1,030,095	\$0
MnSCU	Itasca Community College	Classroom	E26144C0240	Dailey Hall	11,783	\$163.05	\$1,921,218	2.92%	\$56,100	100.00%	0.00%	\$56,100	\$0
MnSCU	Itasca Community College	Classroom	E26144C0675	Davies Hall	34,354	\$163.05	\$5,601,420	2.92%	\$163,561	100.00%	0.00%	\$163,561	\$0
MnSCU	Itasca Community College	Classroom	E26144C0126	Donovan Hall	20,224	\$163.05	\$3,297,523	2.92%	\$96,288	100.00%	0.00%	\$96,288	\$0
MnSCU	Itasca Community College	Classroom	E26144C0471	Mullins Hall	29,966	\$163.05	\$4,885,956	2.92%	\$142,670	100.00%	0.00%	\$142,670	\$0
MnSCU	Itasca Community College	Food/Public Services	E26144C0789	College Center	36,493	\$150.90	\$5,506,794	2.84%	\$156,393	100.00%	0.00%	\$156,393	\$0
MnSCU	Itasca Community College	Food/Public Services	E26144C0839	Media Center	22,379	\$150.90	\$3,376,991	2.84%	\$95,907	100.00%	0.00%	\$95,907	\$0
MnSCU	Itasca Community College	Laboratory	E26144C0571	Wilson Hall (Science Bldg)	13,506	\$171.50	\$2,316,279	3.00%	\$69,488	100.00%	0.00%	\$69,488	\$0
MnSCU	Itasca Community College	Nursing Care/Child Care	E26144C0989	Child Care	2,973	\$123.80	\$368,057	3.09%	\$11,373	100.00%	0.00%	\$11,373	\$0
MnSCU	Itasca Community College	Office	E26144C0369	Itasca Administration Bldg	2,925	\$110.75	\$323,944	2.98%	\$9,654	100.00%	0.00%	\$9,654	\$0
MnSCU	Itasca Community College	Warehouse/Equipment Garages	E26144C1090	Arrowhead Bldg	2,906	\$81.50	\$236,839	2.66%	\$6,300	100.00%	0.00%	\$6,300	\$0
10				Facility Total	177,509	\$144.16	\$27,835,021	2.91%	\$807,733	100.00%	0.00%	\$807,733	\$0
MnSCU	Lake Superior CC & TC	Auditorium	E26354T07xx	Theatre	2,700	\$130.25	\$351,675	3.17%	\$11,148	100.00%	0.00%	\$11,148	\$0
MnSCU	Lake Superior CC & TC	Classroom	E26354T11xx	Addition	69,900	\$163.05	\$11,397,195	2.92%	\$332,798	100.00%	0.00%	\$332,798	\$0
MnSCU	Lake Superior CC & TC	Classroom	E26354T0590	B Wing	31,680	\$163.05	\$5,165,424	2.92%	\$150,830	100.00%	0.00%	\$150,830	\$0
MnSCU	Lake Superior CC & TC	Classroom	E26354T0486	C wing	42,865	\$163.05	\$6,989,138	2.92%	\$204,083	100.00%	0.00%	\$204,083	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Lake Superior CC & TC	Classroom	E26354T09xx	Fire/Rescue Classroom	27,000	\$163.05	\$4,402,350	2.92%	\$128,549	100.00%	0.00%	\$128,549	\$0
MnSCU	Lake Superior CC & TC	Classroom	E26354T0166	Main Bldg. A	119,625	\$163.05	\$19,504,856	2.92%	\$569,542	100.00%	0.00%	\$569,542	\$0
MnSCU	Lake Superior CC & TC	Warehouse/Equipment Garages	E26354T0590	Auto. Storage	1,200	\$81.50	\$97,800	2.66%	\$2,601	100.00%	0.00%	\$2,601	\$0
MnSCU	Lake Superior CC & TC	Warehouse/Equipment Garages	E26354T0382	Cold Storage	5,400	\$81.50	\$440,100	2.66%	\$11,707	100.00%	0.00%	\$11,707	\$0
MnSCU	Lake Superior CC & TC	Warehouse/Equipment Garages	E26354T08xx	Emer. Response Bldg.	6,000	\$81.50	\$489,000	2.66%	\$13,007	100.00%	0.00%	\$13,007	\$0
MnSCU	Lake Superior CC & TC	Warehouse/Equipment Garages	E26354T10xx	Fire/Rescue Tower	1,600	\$81.50	\$130,400	2.66%	\$3,469	100.00%	0.00%	\$3,469	\$0
10				Facility Total	307,970	\$127.15	\$48,967,939	2.84%	\$1,427,734	100.00%	0.00%	\$1,427,734	\$0
MnSCU	Laurentian CC & TC	Auditorium	E26147C0480	Fine Arts "E" Bldg	15,697	\$130.25	\$2,044,534	3.17%	\$64,812	100.00%	0.00%	\$64,812	\$0
MnSCU	Laurentian CC & TC	Auditorium	E26150C0271	Fine Arts & Commons	28,845	\$130.25	\$3,757,061	3.17%	\$119,099	100.00%	0.00%	\$119,099	\$0
MnSCU	Laurentian CC & TC	Classroom	E26147C0171	Activities "A" Bldg	22,690	\$163.05	\$3,699,605	2.92%	\$108,028	100.00%	0.00%	\$108,028	\$0
MnSCU	Laurentian CC & TC	Classroom	E26147C0371	Classroom "D" Bldg	17,886	\$163.05	\$2,916,312	2.92%	\$85,156	100.00%	0.00%	\$85,156	\$0
MnSCU	Laurentian CC & TC	Classroom	E26257T0278	Classroom Add.	16,103	\$163.05	\$2,625,594	2.92%	\$76,667	100.00%	0.00%	\$76,667	\$0
MnSCU	Laurentian CC & TC	Classroom	E26257T0169	Main Bldg.	39,619	\$163.05	\$6,459,878	2.92%	\$188,628	100.00%	0.00%	\$188,628	\$0
MnSCU	Laurentian CC & TC	Classroom	E26147C1095	Modular Classroom ITV	1,680	\$163.05	\$273,924	2.92%	\$7,999	100.00%	0.00%	\$7,999	\$0
MnSCU	Laurentian CC & TC	Classroom	E26257T0587	Optical, Etc Add.	11,202	\$163.05	\$1,826,486	2.92%	\$53,333	100.00%	0.00%	\$53,333	\$0
MnSCU	Laurentian CC & TC	Dormatory/Residence Halls	E26147C5193	Modular Housing Units	18,480	\$125.90	\$2,326,632	2.90%	\$67,472	0.00%	100.00%	\$0	\$67,472
MnSCU	Laurentian CC & TC	Dormatory/Residence Halls	E26147C5087	Vermilion Residence Hall	36,136	\$125.90	\$4,549,522	2.90%	\$131,936	0.00%	100.00%	\$0	\$131,936
MnSCU	Laurentian CC & TC	Food/Public Services	E26147C0785	College Center "C" Bldg	16,608	\$150.90	\$2,506,147	2.84%	\$71,175	100.00%	0.00%	\$71,175	\$0
MnSCU	Laurentian CC & TC	Food/Public Services	E26257T0484	Commons Add.	9,581	\$150.90	\$1,445,773	2.84%	\$41,060	100.00%	0.00%	\$41,060	\$0
MnSCU	Laurentian CC & TC	Food/Public Services	E26147C0580	Interpretive Center	1,536	\$150.90	\$231,782	2.84%	\$6,583	100.00%	0.00%	\$6,583	\$0
MnSCU	Laurentian CC & TC	Garage, Repair	E26147C0993	Maintenance Garage	1,856	\$119.55	\$221,885	3.00%	\$6,657	100.00%	0.00%	\$6,657	\$0
MnSCU	Laurentian CC & TC	Garage, Repair	E26150C0479	Outdoor Storage(Garage)	1,800	\$119.55	\$215,190	3.00%	\$6,456	100.00%	0.00%	\$6,456	\$0
MnSCU	Laurentian CC & TC	Gymnasium	E26150C0169	Gym	18,535	\$130.70	\$2,422,525	3.03%	\$73,402	100.00%	0.00%	\$73,402	\$0
MnSCU	Laurentian CC & TC	Gymnasium	E26150C0788	Gym Addition	7,280	\$130.70	\$951,496	3.03%	\$28,830	100.00%	0.00%	\$28,830	\$0
MnSCU	Laurentian CC & TC	Laboratory	E26147C0893	Natural Science "F" Bldg	9,832	\$171.50	\$1,686,188	3.00%	\$50,586	100.00%	0.00%	\$50,586	\$0
MnSCU	Laurentian CC & TC	Library	E26150C0377	Admin, Library, Classroom	52,739	\$143.25	\$7,554,862	3.06%	\$231,179	100.00%	0.00%	\$231,179	\$0
MnSCU	Laurentian CC & TC	Nursing Care/Child Care	E26150C0588	Child Care	2,859	\$123.80	\$353,944	3.09%	\$10,937	100.00%	0.00%	\$10,937	\$0
MnSCU	Laurentian CC & TC	Office	E26150C0688	Arrowhead Office	3,452	\$110.75	\$382,309	2.98%	\$11,393	100.00%	0.00%	\$11,393	\$0
MnSCU	Laurentian CC & TC	Office	E26147C0271	College Services "B" Bldg	20,578	\$111.00	\$2,284,158	2.90%	\$66,241	100.00%	0.00%	\$66,241	\$0
MnSCU	Laurentian CC & TC	Utility Plant	E26147C0685	Wood Boiler Plant	1,611	\$645.00	\$1,039,095	3.28%	\$34,082	100.00%	0.00%	\$34,082	\$0
MnSCU	Laurentian CC & TC	Warehouse/Equipment Garages	E26150C0895	ADA Hallway	401	\$81.50	\$32,655	2.66%	\$869	100.00%	0.00%	\$869	\$0
MnSCU	Laurentian CC & TC	Warehouse/Equipment Garages		Garage (Storage)	2,400	\$81.50	\$195,600	2.66%	\$5,203	100.00%	0.00%	\$5,203	\$0
MnSCU	Laurentian CC & TC	Warehouse/Equipment Garages	E26257T0383	Toilet Add.	1,495	\$81.50	\$121,843	2.66%	\$3,241	100.00%	0.00%	\$3,241	\$0
26				Facility Total	360,901	\$153.60	\$52,125,000	2.94%	\$1,551,023	92.31%	7.69%	\$1,351,615	\$199,408
MnSCU	Mankato State University	Auditorium	E26071S0754	Performing Arts	87,887	\$130.25	\$11,447,282	3.17%	\$362,879	100.00%	0.00%	\$362,879	\$0
MnSCU	Mankato State University	Classroom	E26071S1989	Andreas Observatory	1,863	\$163.05	\$303,762	2.92%	\$8,870	100.00%	0.00%	\$8,870	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (\$F)	Cost of Building (GSFxCost/\$F)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Mankato State University	Classroom	E26071S0663	Armstrong Hall	143,966	\$163.05	\$23,473,656	2.92%	\$685,431	100.00%	0.00%	\$685,431	\$0
MnSCU	Mankato State University	Classroom	E26071S0966	Morris Hall	44,325	\$163.05	\$7,227,191	2.92%	\$211,034	100.00%	0.00%	\$211,034	\$0
MnSCU	Mankato State University	Classroom	E26071S1377	Morris Hall Addition	22,436	\$163.05	\$3,658,190	2.92%	\$106,819	100.00%	0.00%	\$106,819	\$0
MnSCU	Mankato State University	Classroom	E26071S0460	Nelson Hall	51,617	\$163.05	\$8,416,152	2.92%	\$245,752	100.00%	0.00%	\$245,752	\$0
MnSCU	Mankato State University	Classroom	E26071S1277	Nelson Hall Addition	13,076	\$163.05	\$2,132,042	2.92%	\$62,256	100.00%	0.00%	\$62,256	\$0
MnSCU	Mankato State University	Classroom	E26071S1586	Pennington Foundation Bldg	4,196	\$163.05	\$684,158	2.92%	\$19,977	100.00%	0.00%	\$19,977	\$0
MnSCU	Mankato State University	Classroom	E26071S2194	Trafton East Addition	55,940	\$163.05	\$9,121,017	2.92%	\$266,334	100.00%	0.00%	\$266,334	\$0
MnSCU	Mankato State University	Classroom	E26071S1786	Wissink Hall	65,725	\$163.05	\$10,716,461	2.92%	\$312,921	100.00%	0.00%	\$312,921	\$0
MnSCU	Mankato State University	College Student Unions	E26071S8066	Centennial Student Union	171,661	\$151.00	\$25,920,811	2.84%	\$736,151	0.00%	100.00%	\$0	\$736,151
MnSCU	Mankato State University	Dormitory/Residence Halls	E26071S5058	Crawford Center	241,406	\$125.90	\$30,393,015	2.90%	\$881,397	0.00%	100.00%	\$0	\$881,397
MnSCU	Mankato State University	Dormitory/Residence Halls	E26071S5466	Gage Center-link	50,400	\$125.90	\$6,345,360	2.90%	\$184,015	0.00%	100.00%	\$0	\$184,015
MnSCU	Mankato State University	Dormitory/Residence Halls	E26071S5366	Gage Tower A	110,300	\$125.90	\$13,886,770	2.90%	\$402,716	0.00%	100.00%	\$0	\$402,716
MnSCU	Mankato State University	Dormitory/Residence Halls	E26071S5266	Gage Tower B	110,300	\$125.90	\$13,886,770	2.90%	\$402,716	0.00%	100.00%	\$0	\$402,716
MnSCU	Mankato State University	Dormitory/Residence Halls	E26071S5159	McElroy Center	208,763	\$125.90	\$26,283,262	2.90%	\$762,215	0.00%	100.00%	\$0	\$762,215
MnSCU	Mankato State University	Food/Public Services	E26071S1888	Warren Street Center	17,400	\$150.90	\$2,625,660	2.84%	\$74,569	100.00%	0.00%	\$74,569	\$0
MnSCU	Mankato State University	Food/Public Services	E26071S0158	Wiecking Center	98,224	\$150.90	\$14,822,002	2.84%	\$420,945	100.00%	0.00%	\$420,945	\$0
MnSCU	Mankato State University	Garage, Repair	E26071S1583	Wiecking Shop Bldg	10,181	\$119.55	\$1,217,139	3.00%	\$36,514	100.00%	0.00%	\$36,514	\$0
MnSCU	Mankato State University	Gymnasium, (athletics)	E26071S0360	Highland Center	141,894	\$130.70	\$18,545,546	3.03%	\$561,930	100.00%	0.00%	\$561,930	\$0
MnSCU	Mankato State University	Gymnasium, (athletics)	E26071S1477	Highland Center North	47,669	\$130.70	\$6,230,338	3.03%	\$188,779	100.00%	0.00%	\$188,779	\$0
MnSCU	Mankato State University	Laboratory	E26071S1070	Trafton Science Bldg	224,864	\$171.50	\$38,564,176	3.00%	\$1,156,925	100.00%	0.00%	\$1,156,925	\$0
MnSCU	Mankato State University	Library	E26071S0865	Memorial Library	166,181	\$143.25	\$23,805,428	3.06%	\$728,446	100.00%	0.00%	\$728,446	\$0
MnSCU	Mankato State University	Library	E26071S2090	Memorial Library Addition	80,184	\$143.25	\$11,486,358	3.06%	\$351,483	100.00%	0.00%	\$351,483	\$0
MnSCU	Mankato State University	Office	E26071S1177	Wigley - Administration	48,933	\$110.75	\$5,419,330	2.98%	\$161,496	100.00%	0.00%	\$161,496	\$0
MnSCU	Mankato State University	Stadium	E26071S0260	Blakeslee Stadium	19,443	\$226.36	\$4,401,117	1.86%	\$81,861	100.00%	0.00%	\$81,861	\$0
MnSCU	Mankato State University	Utility Plant	E26071S0560	Utility Plant	13,618	\$645.00	\$8,783,610	3.28%	\$288,102	100.00%	0.00%	\$288,102	\$0
MnSCU	Mankato State University	Utility Tunnels		Utility Tunnels	36,340	\$50.00	\$1,817,000	1.98%	\$35,977	100.00%	0.00%	\$35,977	\$0
MnSCU	Mankato State University	Warehouse/Equipment Garages		AMET Storage Bldg	1,440	\$81.50	\$117,360	2.66%	\$3,122	100.00%	0.00%	\$3,122	\$0
MnSCU	Mankato State University	Warehouse/Equipment Garages	E26071S9170	Athletic Storage Bldg	1,500	\$81.50	\$122,250	2.66%	\$3,252	100.00%	0.00%	\$3,252	\$0
MnSCU	Mankato State University	Warehouse/Equipment Garages	E26071S2297	Athletic Storage Bldg #2	1,500	\$81.50	\$122,250	2.66%	\$3,252	100.00%	0.00%	\$3,252	\$0
MnSCU	Mankato State University	Warehouse/Equipment Garages	E26071S2358	Haz-Mat Building	500	\$81.50	\$40,750	2.66%	\$1,084	100.00%	0.00%	\$1,084	\$0
MnSCU	Mankato State University	Warehouse/Equipment Garages		Ostrander Bell Tower	424	\$81.50	\$34,556	2.66%	\$919	100.00%	0.00%	\$919	\$0
MnSCU	Mankato State University	Warehouse/Equipment Garages	E26071S2480	Standeford Observatory	200	\$81.50	\$16,300	2.66%	\$434	100.00%	0.00%	\$434	\$0
MnSCU	Mankato State University	Warehouse/Equipment Garages	E26071S9050	Storage Bldg	5,600	\$81.50	\$456,400	2.66%	\$12,140	100.00%	0.00%	\$12,140	\$0
35				Facility Total	2,299,956	\$146.33	\$332,523,469	2.84%	\$9,762,712	82.86%	17.14%	\$6,393,501	\$3,369,211
MnSCU	Metropolitan State University	Classroom	E26076S0594	678 Building	3,000	\$163.05	\$489,150	2.92%	\$14,283	100.00%	0.00%	\$14,283	\$0
MnSCU	Metropolitan State University	Classroom	E26076S0367	Building A	61,124	\$163.05	\$9,966,268	2.92%	\$291,015	100.00%	0.00%	\$291,015	\$0
MnSCU	Metropolitan State University	Classroom	E26076S0259	Building C	40,577	\$163.05	\$6,616,080	2.92%	\$193,190	100.00%	0.00%	\$193,190	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Metropolitan State University	Classroom	E26076S0490	New Main	69,600	\$163.05	\$11,348,280	2.92%	\$331,370	100.00%	0.00%	\$331,370	\$0
MnSCU	Metropolitan State University	Utility Plant	E26076S0155	Boiler Plant	4,773	\$645.00	\$3,078,585	3.28%	\$100,978	100.00%	0.00%	\$100,978	\$0
5				Facility Total	179,074	\$259.44	\$31,498,363	2.99%	\$930,835	100.00%	0.00%	\$930,835	\$0
MnSCU	Minneapolis Community College	Auditorium	E26151C0789	Fine Arts	62,643	\$130.25	\$8,159,251	3.17%	\$258,648	100.00%	0.00%	\$258,648	\$0
MnSCU	Minneapolis Community College	Classroom	E26151C0278	Bldg "C" (Classrooms)	87,042	\$163.05	\$14,192,198	2.92%	\$414,412	100.00%	0.00%	\$414,412	\$0
MnSCU	Minneapolis Community College	Classroom	E26151C0588	Skyway C	1,100	\$163.05	\$179,355	2.92%	\$5,237	100.00%	0.00%	\$5,237	\$0
MnSCU	Minneapolis Community College	Classroom		Skyway HC (Helland)	1,400	\$163.05	\$228,270	2.92%	\$6,665	100.00%	0.00%	\$6,665	\$0
MnSCU	Minneapolis Community College	Classroom	E26151C0688	Skyway TC	1,275	\$163.05	\$207,889	2.92%	\$6,070	100.00%	0.00%	\$6,070	\$0
MnSCU	Minneapolis Community College	Classroom	E26201T0279	TC Bldg.	412,700	\$163.05	\$67,290,735	2.92%	\$1,964,889	100.00%	0.00%	\$1,964,889	\$0
MnSCU	Minneapolis Community College	Classroom		Wells Family College	16,248	\$163.05	\$2,649,236	2.92%	\$77,358	100.00%	0.00%	\$77,358	\$0
MnSCU	Minneapolis Community College	Garage, Parking		Parking Ramp	275,000	\$73.95	\$20,336,250	1.68%	\$341,649	0.00%	100.00%	\$0	\$341,649
MnSCU	Minneapolis Community College	Gymnasium	E26151C0381	Bldg "D" (Gym)	43,134	\$130.70	\$5,637,614	3.03%	\$170,820	100.00%	0.00%	\$170,820	\$0
MnSCU	Minneapolis Community College	Gymnasium, (athletics)	E26151C0488	Helland Center	38,464	\$130.70	\$5,027,245	3.03%	\$152,326	100.00%	0.00%	\$152,326	\$0
MnSCU	Minneapolis Community College	Laboratory	E26201T0380	Mpls Tech Aviation Center	65,000	\$171.50	\$11,147,500	3.00%	\$334,425	100.00%	0.00%	\$334,425	\$0
MnSCU	Minneapolis Community College	Library	E26151C0157	Library (Helland Center)	30,385	\$143.25	\$4,352,651	3.06%	\$133,191	100.00%	0.00%	\$133,191	\$0
MnSCU	Minneapolis Community College	Office		Security Office/Physical Plant	14,440	\$110.75	\$1,599,230	2.98%	\$47,657	100.00%	0.00%	\$47,657	\$0
MnSCU	Minneapolis Community College	Warehouse/Equipment Garages	E26201T0164	Mpls Transportation Ctr.	133,210	\$81.50	\$10,856,615	2.92%	\$317,013	100.00%	0.00%	\$317,013	\$0
14				Facility Total	1,182,041	\$139.35	\$151,864,039	2.89%	\$4,230,361	92.86%	7.14%	\$3,888,712	\$341,649
MnSCU	Minnesota West CC & TC	Auditorium	E26146C0371	Fine Arts	17,513	\$130.25	\$2,281,068	3.17%	\$72,310	100.00%	0.00%	\$72,310	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26254T0372	200 Bldg.	17,780	\$163.05	\$2,899,029	2.92%	\$84,652	100.00%	0.00%	\$84,652	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26254T0474	300 Bldg.	23,353	\$163.05	\$3,807,707	2.92%	\$111,185	100.00%	0.00%	\$111,185	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26253T0270	70 Add.	22,200	\$163.05	\$3,619,710	2.92%	\$105,696	100.00%	0.00%	\$105,696	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26146C0268	Activities Bldg	19,653	\$163.05	\$3,204,422	2.92%	\$93,569	100.00%	0.00%	\$93,569	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26254T0267	add. to 100 Bld.	15,675	\$163.05	\$2,555,809	2.92%	\$74,630	100.00%	0.00%	\$74,630	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26254T0584	Add. to 300 Bld.	8,650	\$163.05	\$1,410,383	2.92%	\$41,183	100.00%	0.00%	\$41,183	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26256T0469	Addition #1	15,243	\$163.05	\$2,485,371	2.92%	\$72,573	100.00%	0.00%	\$72,573	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26256T0777	Addition #2	14,262	\$163.05	\$2,325,419	2.92%	\$67,902	100.00%	0.00%	\$67,902	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26256T0878	Addition #3	26,692	\$163.05	\$4,352,131	2.92%	\$127,082	100.00%	0.00%	\$127,082	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26146C0475	Ag-Bldg/LRC	27,600	\$163.05	\$4,500,180	2.92%	\$131,405	100.00%	0.00%	\$131,405	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26253T0576	Automotive Mechanics	14,700	\$163.05	\$2,396,835	2.92%	\$69,988	100.00%	0.00%	\$69,988	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26253T0676	Const. Elec. & Prod Ag.	13,100	\$163.05	\$2,135,955	2.92%	\$62,370	100.00%	0.00%	\$62,370	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26253T0880	Dies. farm Mech.	17,200	\$163.05	\$2,804,460	2.92%	\$81,890	100.00%	0.00%	\$81,890	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26253T0374	Diesel Mech.	12,800	\$163.05	\$2,087,040	2.92%	\$60,942	100.00%	0.00%	\$60,942	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26253T0981	Food Classroom	440	\$163.05	\$71,742	2.92%	\$2,095	100.00%	0.00%	\$2,095	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26146C0695	Link	7,100	\$163.05	\$1,157,655	2.92%	\$33,804	100.00%	0.00%	\$33,804	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26254T0165	Main 100 Bldg.	22,440	\$163.05	\$3,658,842	2.92%	\$106,838	100.00%	0.00%	\$106,838	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Minnesota West CC & TC	Classroom	E26255T0164	Main Bldg	22,080	\$163.05	\$3,600,144	2.92%	\$105,124	100.00%	0.00%	\$105,124	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26255T0266	Main Bldg Addition	8,000	\$163.05	\$1,304,400	2.92%	\$38,088	100.00%	0.00%	\$38,088	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26255T0366	Main Bldg Addition	17,500	\$163.05	\$2,853,375	2.92%	\$83,319	100.00%	0.00%	\$83,319	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26255T0474	Main Bldg Addition	57,000	\$163.05	\$9,293,850	2.92%	\$271,380	100.00%	0.00%	\$271,380	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26253T0165	Main Bldg.	22,000	\$163.05	\$3,587,100	2.92%	\$104,743	100.00%	0.00%	\$104,743	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26256T0366	Main Bldg.	25,133	\$163.05	\$4,097,936	2.92%	\$119,660	100.00%	0.00%	\$119,660	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26256T0988	North Wing	16,100	\$163.05	\$2,625,105	2.92%	\$76,653	100.00%	0.00%	\$76,653	\$0
MnSCU	Minnesota West CC & TC	Classroom	E26255T0783	Special Needs Addition	5,760	\$163.05	\$939,168	2.92%	\$27,424	100.00%	0.00%	\$27,424	\$0
MnSCU	Minnesota West CC & TC	Food/Public Services	E26256T0230	Villa Rec. Center	6,097	\$150.90	\$920,037	2.84%	\$26,129	100.00%	0.00%	\$26,129	\$0
MnSCU	Minnesota West CC & TC	Garage, Repair	E26255T0578	Auto Body Shop Addition	1,880	\$119.55	\$224,754	3.00%	\$6,743	100.00%	0.00%	\$6,743	\$0
MnSCU	Minnesota West CC & TC	Garage, Repair	E26253T1189	Auto Shop Addition	1,380	\$119.55	\$164,979	3.00%	\$4,949	100.00%	0.00%	\$4,949	\$0
MnSCU	Minnesota West CC & TC	Garage, Repair	E26255T0978	Lineman Shop	4,480	\$119.55	\$535,584	3.00%	\$16,068	100.00%	0.00%	\$16,068	\$0
MnSCU	Minnesota West CC & TC	Library	E26254T0792	Library	5,200	\$143.25	\$744,900	3.06%	\$22,794	100.00%	0.00%	\$22,794	\$0
MnSCU	Minnesota West CC & TC	Museum/Historical	E26256T1000	Fed. Hist. Reg House	1,800	\$250.00	\$450,000	3.28%	\$14,760	100.00%	0.00%	\$14,760	\$0
MnSCU	Minnesota West CC & TC	Nursing Care/Child Care	E26254T0689	Child Care Center	4,450	\$123.80	\$550,910	3.09%	\$17,023	100.00%	0.00%	\$17,023	\$0
MnSCU	Minnesota West CC & TC	Nursing Care/Child Care	E26256T0104	Day care	1,914	\$123.80	\$236,953	3.09%	\$7,322	100.00%	0.00%	\$7,322	\$0
MnSCU	Minnesota West CC & TC	Nursing Care/Child Care	E26255T0889	Day Care	2,850	\$123.80	\$352,830	3.09%	\$10,902	100.00%	0.00%	\$10,902	\$0
MnSCU	Minnesota West CC & TC	Office	E26146C0165	Administration/Classroom	51,450	\$110.75	\$5,698,088	2.98%	\$169,803	100.00%	0.00%	\$169,803	\$0
MnSCU	Minnesota West CC & TC	Warehouse/Equipment Garages	E26256T0672	Ag /Truck Bldg. 72 A	2,400	\$81.50	\$195,600	2.66%	\$5,203	100.00%	0.00%	\$5,203	\$0
MnSCU	Minnesota West CC & TC	Warehouse/Equipment Garages	E26253T1088	Incinerator	250	\$81.50	\$20,375	2.66%	\$542	100.00%	0.00%	\$542	\$0
MnSCU	Minnesota West CC & TC	Warehouse/Equipment Garages	E26256T0570	No. Bldg.(Ag./Truck	9,880	\$81.50	\$805,220	2.66%	\$21,419	100.00%	0.00%	\$21,419	\$0
MnSCU	Minnesota West CC & TC	Warehouse/Equipment Garages	E26253T0777	Soil & Water	3,500	\$81.50	\$285,250	2.66%	\$7,588	100.00%	0.00%	\$7,588	\$0
MnSCU	Minnesota West CC & TC	Warehouse/Equipment Garages	E26146C0580	Storage Bldg	1,344	\$81.50	\$109,536	2.66%	\$2,914	100.00%	0.00%	\$2,914	\$0
41				Facility Total	568,849	\$146.32	\$87,349,850	2.92%	\$2,560,662	100.00%	0.00%	\$2,560,662	\$0
MnSCU	Moorhead State University	Auditorium	E26072S1296	Center For Arts	78,465	\$130.25	\$10,220,066	3.17%	\$323,976	100.00%	0.00%	\$323,976	\$0
MnSCU	Moorhead State University	Auditorium	E26072S1779	Center for the Arts Addition	51,999	\$130.25	\$6,772,870	3.17%	\$214,700	100.00%	0.00%	\$214,700	\$0
MnSCU	Moorhead State University	Classroom	E26072S1367	Bridges Hall	50,880	\$163.05	\$8,295,984	2.92%	\$242,243	100.00%	0.00%	\$242,243	\$0
MnSCU	Moorhead State University	Classroom	E26072S1995	Center for Business	40,000	\$163.05	\$6,522,000	2.92%	\$190,442	100.00%	0.00%	\$190,442	\$0
MnSCU	Moorhead State University	Classroom	E26072S0532	Flora Frick Hall	30,962	\$163.05	\$5,048,354	2.92%	\$147,412	100.00%	0.00%	\$147,412	\$0
MnSCU	Moorhead State University	Classroom	E26072S0232	Grier Hall	7,028	\$163.05	\$1,145,915	2.92%	\$33,461	100.00%	0.00%	\$33,461	\$0
MnSCU	Moorhead State University	Classroom	E26072S1063	Hagen Hall	92,435	\$163.05	\$15,071,527	2.92%	\$440,089	100.00%	0.00%	\$440,089	\$0
MnSCU	Moorhead State University	Classroom	E26072S1470	King Hall	40,874	\$163.05	\$6,664,506	2.92%	\$194,604	100.00%	0.00%	\$194,604	\$0
MnSCU	Moorhead State University	Classroom	E26072S0332	Lommen Hall	52,683	\$163.05	\$8,589,963	2.92%	\$250,827	100.00%	0.00%	\$250,827	\$0
MnSCU	Moorhead State University	Classroom	E26072S0157	Lommen Hall Addition	18,410	\$163.05	\$3,001,751	2.92%	\$87,651	100.00%	0.00%	\$87,651	\$0
MnSCU	Moorhead State University	Classroom	E26072S0632	MaClean Hall	93,487	\$163.05	\$15,243,055	2.92%	\$445,097	100.00%	0.00%	\$445,097	\$0
MnSCU	Moorhead State University	Classroom	E26072S1892	Reg. Sci. Ctr. (Glyndon, Mn)	13,000	\$163.05	\$2,119,650	2.92%	\$61,894	100.00%	0.00%	\$61,894	\$0
MnSCU	Moorhead State University	Classroom	E26072S0432	Weld Hall	35,110	\$163.05	\$5,724,686	2.92%	\$167,161	100.00%	0.00%	\$167,161	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Moorhead State University	College Student Unions	E26072S8067	Cornstock Memorial Union	89,739	\$151.00	\$13,550,589	2.84%	\$384,837	0.00%	100.00%	\$0	\$384,837
MnSCU	Moorhead State University	Dormatory/Residence Halls	E26072S5148	Ballard Hall	51,212	\$125.90	\$6,447,591	2.90%	\$186,980	0.00%	100.00%	\$0	\$186,980
MnSCU	Moorhead State University	Dormatory/Residence Halls	E26072S5258	Dahl Hall	76,040	\$125.90	\$9,573,436	2.90%	\$277,630	0.00%	100.00%	\$0	\$277,630
MnSCU	Moorhead State University	Dormatory/Residence Halls	E26072S5030	Grantham Hall	45,411	\$125.90	\$5,717,245	2.90%	\$165,800	0.00%	100.00%	\$0	\$165,800
MnSCU	Moorhead State University	Dormatory/Residence Halls	E26072S5369	Holmquist Hall	44,784	\$125.90	\$5,638,306	2.90%	\$163,511	0.00%	100.00%	\$0	\$163,511
MnSCU	Moorhead State University	Dormatory/Residence Halls	E26072S5462	Kise Commons	28,621	\$125.90	\$3,603,384	2.90%	\$104,498	0.00%	100.00%	\$0	\$104,498
MnSCU	Moorhead State University	Dormatory/Residence Halls	E26072S5970	Murray Commons	34,100	\$125.90	\$4,293,190	2.90%	\$124,503	0.00%	100.00%	\$0	\$124,503
MnSCU	Moorhead State University	Dormatory/Residence Halls	E26072S5666	Nelson Hall	78,050	\$125.90	\$9,826,495	2.90%	\$284,968	0.00%	100.00%	\$0	\$284,968
MnSCU	Moorhead State University	Dormatory/Residence Halls	E26072S6070	Neumaier Hall	87,125	\$125.90	\$10,969,038	2.90%	\$318,102	0.00%	100.00%	\$0	\$318,102
MnSCU	Moorhead State University	Dormatory/Residence Halls	E26072S5564	Snarr Hall East	39,000	\$125.90	\$4,910,100	2.90%	\$142,393	0.00%	100.00%	\$0	\$142,393
MnSCU	Moorhead State University	Dormatory/Residence Halls	E26072S5767	Snarr Hall South	38,050	\$125.90	\$4,790,495	2.90%	\$138,924	0.00%	100.00%	\$0	\$138,924
MnSCU	Moorhead State University	Dormatory/Residence Halls	E26072S5362	Snarr Hall West	31,112	\$125.90	\$3,917,001	2.90%	\$113,593	0.00%	100.00%	\$0	\$113,593
MnSCU	Moorhead State University	Garage, Repair	E26072S1166	Maintenance Bldg	21,700	\$119.55	\$2,594,235	2.92%	\$75,752	100.00%	0.00%	\$75,752	\$0
MnSCU	Moorhead State University	Gymnasium (athletics)	E26072S1671	Alex Nemzek Fieldhouse	154,686	\$130.70	\$20,217,460	2.92%	\$590,350	100.00%	0.00%	\$590,350	\$0
MnSCU	Moorhead State University	Library	E26072S0860	Livingston - Lord Library	129,063	\$143.25	\$18,488,275	3.06%	\$565,741	100.00%	0.00%	\$565,741	\$0
MnSCU	Moorhead State University	Office	E26072S1570	Owens Hall	30,810	\$110.75	\$3,412,208	2.92%	\$99,636	100.00%	0.00%	\$99,636	\$0
MnSCU	Moorhead State University	Stadium	E26072S0960	Alex Nemzek Stadium Press Box	1,390	\$226.36	\$314,640	1.86%	\$5,852	100.00%	0.00%	\$5,852	\$0
MnSCU	Moorhead State University	Utility Plant	E26072S0759	Heating Plant	13,833	\$645.00	\$8,922,285	3.28%	\$292,651	100.00%	0.00%	\$292,651	\$0
31				Facility Total	1,600,059	\$160.18	\$231,606,298	2.91%	\$6,835,277	61.29%	38.71%	\$4,429,538	\$2,405,739
MnSCU	Normandale Community College	Auditorium	E26156C0572	Fine Arts Bldg	58,553	\$130.25	\$7,626,528	3.17%	\$241,761	100.00%	0.00%	\$241,761	\$0
MnSCU	Normandale Community College	Auditorium	E26156C1193	Fine Arts Patio Infill	2,038	\$130.25	\$265,450	3.17%	\$8,415	100.00%	0.00%	\$8,415	\$0
MnSCU	Normandale Community College	Classroom	E26156C0979	Activities Addition	17,990	\$163.05	\$2,933,270	2.92%	\$85,651	100.00%	0.00%	\$85,651	\$0
MnSCU	Normandale Community College	Classroom	E26156C0267	Activities Bldg	27,367	\$163.05	\$4,462,189	2.92%	\$130,296	100.00%	0.00%	\$130,296	\$0
MnSCU	Normandale Community College	Classroom	E26156C0892	Pole Barn North Lot	3200	\$163.05	\$521,760	2.92%	\$15,235	100.00%	0.00%	\$15,235	\$0
MnSCU	Normandale Community College	Food/Public Services	E26156C0675	College Center Bldg	33,734	\$150.90	\$5,090,461	2.84%	\$144,569	100.00%	0.00%	\$144,569	\$0
MnSCU	Normandale Community College	Food/Public Services	E26156C0468	Commons Bldg	44,482	\$150.90	\$6,712,334	2.92%	\$196,000	100.00%	0.00%	\$196,000	\$0
MnSCU	Normandale Community College	Garage, Repair	E26156C0672	Garage North Lot	700	\$119.55	\$83,685	3.00%	\$2,511	100.00%	0.00%	\$2,511	\$0
MnSCU	Normandale Community College	Garage, Repair	E26156C1068	Garage West Lot	1750	\$119.55	\$209,213	3.00%	\$6,276	100.00%	0.00%	\$6,276	\$0
MnSCU	Normandale Community College	Laboratory	E26156C0368	East Science Bldg	26,401	\$171.50	\$4,527,772	3.00%	\$135,833	100.00%	0.00%	\$135,833	\$0
MnSCU	Normandale Community College	Laboratory	E26156C0775	West Science Bldg	34,853	\$171.50	\$5,977,290	3.00%	\$179,319	100.00%	0.00%	\$179,319	\$0
MnSCU	Normandale Community College	Library	E26156C0879	Library Addition	30,635	\$143.25	\$4,388,464	3.06%	\$134,287	100.00%	0.00%	\$134,287	\$0
MnSCU	Normandale Community College	Library	E26156C0167	Library Bldg	33,002	\$143.25	\$4,727,537	3.06%	\$144,663	100.00%	0.00%	\$144,663	\$0
MnSCU	Normandale Community College	Office	E26156C1090	College Services Bldg Ph 6A	36,626	\$111.00	\$4,065,486	2.90%	\$117,899	100.00%	0.00%	\$117,899	\$0
MnSCU	Normandale Community College	Office	E26156C1090	College Services Bldg Ph 6B	70,073	\$111.00	\$7,778,103	2.90%	\$225,565	100.00%	0.00%	\$225,565	\$0
MnSCU	Normandale Community College	Office	E26156C1295	Institutional Services Bldg	7,574	\$111.00	\$840,714	2.90%	\$24,381	100.00%	0.00%	\$24,381	\$0
16				Facility Total	428,978	\$140.82	\$60,210,253	2.98%	\$1,792,661	100.00%	0.00%	\$1,792,661	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	North Hennepin CC	Auditorium	E26153C0571	Fine Arts	35,702	\$130.25	\$4,650,186	3.17%	\$147,411	100.00%	0.00%	\$147,411	\$0
MnSCU	North Hennepin CC	Auditorium	E26153C1275	Fine Arts Music Wing	4,992	\$130.25	\$650,208	3.17%	\$20,612	100.00%	0.00%	\$20,612	\$0
MnSCU	North Hennepin CC	Classroom	E26153C0470	Activities	24,956	\$163.05	\$4,069,076	2.92%	\$118,817	100.00%	0.00%	\$118,817	\$0
MnSCU	North Hennepin CC	Classroom	E26153C1387	CCE Bldg	38,986	\$163.05	\$6,356,667	2.92%	\$185,615	100.00%	0.00%	\$185,615	\$0
MnSCU	North Hennepin CC	Classroom	E26153C0772	Covered Walks	6,211	\$163.05	\$1,012,704	2.92%	\$29,571	100.00%	0.00%	\$29,571	\$0
MnSCU	North Hennepin CC	Classroom	E26153C0169	General Education	29,558	\$163.05	\$4,819,432	2.92%	\$140,727	100.00%	0.00%	\$140,727	\$0
MnSCU	North Hennepin CC	Classroom	E26153C0872	No. Hennepin CC- Cov	2,373	\$163.05	\$386,918	2.92%	\$11,298	100.00%	0.00%	\$11,298	\$0
MnSCU	North Hennepin CC	Classroom	E26153C0972	No. Hennepin CC- Cov	9,472	\$163.05	\$1,544,410	2.92%	\$45,097	100.00%	0.00%	\$45,097	\$0
MnSCU	North Hennepin CC	Food/Public Services	E26153C0671	Campus Center	22,448	\$150.90	\$3,387,403	2.84%	\$96,202	100.00%	0.00%	\$96,202	\$0
MnSCU	North Hennepin CC	Food/Public Services	E26153C1175	Campus Center Addition	22,448	\$150.90	\$3,387,403	2.84%	\$96,202	100.00%	0.00%	\$96,202	\$0
MnSCU	North Hennepin CC	Food/Public Services	E26153C1074	Plant Services	4,056	\$150.90	\$612,050	2.90%	\$17,749	100.00%	0.00%	\$17,749	\$0
MnSCU	North Hennepin CC	Gymnasium, (athletics)	E26153C1588	Pool	16,255	\$130.70	\$2,124,529	3.03%	\$64,373	100.00%	0.00%	\$64,373	\$0
MnSCU	North Hennepin CC	Laboratory	E26153C0369	Science	29,580	\$171.50	\$5,072,970	3.00%	\$152,189	100.00%	0.00%	\$152,189	\$0
MnSCU	North Hennepin CC	Library	E26153C0269	Library	43,861	\$143.25	\$6,283,088	3.06%	\$192,263	100.00%	0.00%	\$192,263	\$0
MnSCU	North Hennepin CC	Nursing Care/Child Care	E26153C1487	Child Care	2,027	\$123.80	\$250,943	3.09%	\$7,754	100.00%	0.00%	\$7,754	\$0
MnSCU	North Hennepin CC	Office	E26153C01796	Administration	43,000	\$110.75	\$4,762,250	2.98%	\$141,915	100.00%	0.00%	\$141,915	\$0
MnSCU	North Hennepin CC	Utility Plant	E26153C1693	Boiler Bldg	9,847	\$645.00	\$6,351,315	3.28%	\$208,323	100.00%	0.00%	\$208,323	\$0
17				Facility Total	345,772	\$177.44	\$55,721,550	2.99%	\$1,676,118	100.00%	0.00%	\$1,676,118	\$0
MnSCU	Northland Community and Technical College	Auditorium	E26356C0471	Fine Arts	18,800	\$130.25	\$2,448,700	3.17%	\$77,624	100.00%	0.00%	\$77,624	\$0
MnSCU	Northland Community and Technical College	Classroom	E26356C0000	Activities	23,700	\$163.05	\$3,864,285	2.92%	\$112,837	100.00%	0.00%	\$112,837	\$0
MnSCU	Northland Community and Technical College	Classroom	E26355T0565	Arctco Hanger	10,000	\$163.05	\$1,630,500	2.92%	\$47,611	100.00%	0.00%	\$47,611	\$0
MnSCU	Northland Community and Technical College	Classroom	E26355T0660	Aviation Class.	27,296	\$163.05	\$4,450,613	2.92%	\$129,958	100.00%	0.00%	\$129,958	\$0
MnSCU	Northland Community and Technical College	Classroom	E26355T0370	Hanger Add.	4,704	\$163.05	\$766,987	2.92%	\$22,396	100.00%	0.00%	\$22,396	\$0
MnSCU	Northland Community and Technical College	Classroom	E26355T0267	Main Bldg.	45,384	\$163.05	\$7,399,861	2.92%	\$216,076	100.00%	0.00%	\$216,076	\$0
MnSCU	Northland Community and Technical College	Classroom	E26355T0160	Orig. Hanger	12,252	\$163.05	\$1,997,689	2.92%	\$58,333	100.00%	0.00%	\$58,333	\$0
MnSCU	Northland Community and Technical College	Garage, Repair	E26355T0478	Shop/Caf./Cosmo.	50,956	\$119.55	\$6,091,790	3.00%	\$182,754	100.00%	0.00%	\$182,754	\$0
MnSCU	Northland Community and Technical College	Laboratory	E26356C0169	Science	10,969	\$171.50	\$1,881,184	3.00%	\$56,436	100.00%	0.00%	\$56,436	\$0
MnSCU	Northland Community and Technical College	Nursing Care/Child Care	E26356C0371	Daycare	2,108	\$123.80	\$260,970	3.09%	\$8,064	100.00%	0.00%	\$8,064	\$0
MnSCU	Northland Community and Technical College	Office	E26356C0269	Administration-Library	16,445	\$110.75	\$1,821,284	3.06%	\$55,731	100.00%	0.00%	\$55,731	\$0
MnSCU	Northland Community and Technical College	Warehouse/Equipment Garages	E26355T0792	Aviation Hanger	35,000	\$81.50	\$2,852,500	2.92%	\$83,293	100.00%	0.00%	\$83,293	\$0
2				Facility Total	257,614	\$142.97	\$35,466,362	2.98%	\$1,051,111	100.00%	0.00%	\$1,051,111	\$0
InSCU	Northwest Technical College	Classroom	E26268T0365	65 Addition	12,528	\$163.05	\$2,042,690	2.92%	\$59,647	100.00%	0.00%	\$59,647	\$0
InSCU	Northwest Technical College	Classroom	E26268T0570	70 Addition	21,665	\$163.05	\$3,532,478	2.92%	\$103,148	100.00%	0.00%	\$103,148	\$0
InSCU	Northwest Technical College	Classroom	E26265T0275	75 Addition	14,188	\$163.05	\$2,313,353	2.92%	\$67,550	100.00%	0.00%	\$67,550	\$0
InSCU	Northwest Technical College	Classroom	E26268T0675	75 Addition	17,353	\$163.05	\$2,829,407	2.92%	\$82,619	100.00%	0.00%	\$82,619	\$0
InSCU	Northwest Technical College	Classroom	E26268T0785	85 Addition	19,040	\$163.05	\$3,104,472	2.92%	\$90,651	100.00%	0.00%	\$90,651	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Northwest Technical College	Classroom	E26268T0688	88 Addition	33,450	\$163.05	\$5,454,023	2.92%	\$159,257	100.00%	0.00%	\$159,257	\$0
MnSCU	Northwest Technical College	Classroom	E26264T0250	*High School Mechanics	5,984	\$163.05	\$975,691	2.92%	\$28,490	100.00%	0.00%	\$28,490	\$0
MnSCU	Northwest Technical College	Classroom	E26266T1092	Admission/Cst. Tmg.	5,665	\$163.05	\$923,678	2.92%	\$26,971	100.00%	0.00%	\$26,971	\$0
MnSCU	Northwest Technical College	Classroom	E26265T0484	Beier Addition	12,399	\$163.05	\$2,021,657	2.92%	\$59,032	100.00%	0.00%	\$59,032	\$0
MnSCU	Northwest Technical College	Classroom	E26263T0678	Cust.Tr. Cent.	1,800	\$163.05	\$293,490	2.92%	\$8,570	100.00%	0.00%	\$8,570	\$0
MnSCU	Northwest Technical College	Classroom	E26266T0784	Gen. Mechanics	10,340	\$163.05	\$1,685,937	2.92%	\$49,229	100.00%	0.00%	\$49,229	\$0
MnSCU	Northwest Technical College	Classroom	E26265T0693	Health Addition	31,927	\$163.05	\$5,205,607	2.92%	\$152,006	100.00%	0.00%	\$152,006	\$0
MnSCU	Northwest Technical College	Classroom	E26268T0160	Main	16,936	\$163.05	\$2,761,415	2.92%	\$80,633	100.00%	0.00%	\$80,633	\$0
MnSCU	Northwest Technical College	Classroom	E26264T0566	Main A,B,D,E	46,070	\$163.05	\$7,511,714	2.92%	\$219,342	100.00%	0.00%	\$219,342	\$0
MnSCU	Northwest Technical College	Classroom	E26263T0266	Main Bldg.	33,099	\$163.05	\$5,396,792	2.92%	\$157,586	100.00%	0.00%	\$157,586	\$0
MnSCU	Northwest Technical College	Classroom	E26266T0166	Main Bldg	38,723	\$163.05	\$6,313,785	2.92%	\$184,363	100.00%	0.00%	\$184,363	\$0
MnSCU	Northwest Technical College	Classroom	E26265T0174	Main Bldg.	76,161	\$163.05	\$12,418,051	2.92%	\$362,607	100.00%	0.00%	\$362,607	\$0
MnSCU	Northwest Technical College	Classroom	E26266T0677	Phase 3&4	50,565	\$163.05	\$8,244,623	2.92%	\$240,743	100.00%	0.00%	\$240,743	\$0
MnSCU	Northwest Technical College	Classroom	E26266T0572	Phase two	30,492	\$163.05	\$4,971,721	2.92%	\$145,174	100.00%	0.00%	\$145,174	\$0
MnSCU	Northwest Technical College	Classroom	E26263T0150	Reg. Cust. Tr. Cent.	3,804	\$163.05	\$620,242	2.92%	\$18,111	100.00%	0.00%	\$18,111	\$0
MnSCU	Northwest Technical College	Classroom	E26264T0993	Section C & H	40,000	\$163.05	\$6,522,000	2.92%	\$190,442	100.00%	0.00%	\$190,442	\$0
MnSCU	Northwest Technical College	Classroom	E26264T0672	Section F	37,100	\$163.05	\$6,049,155	2.92%	\$176,635	100.00%	0.00%	\$176,635	\$0
MnSCU	Northwest Technical College	Classroom	E26264T0775	Section G	58,370	\$163.05	\$9,517,229	2.92%	\$277,903	100.00%	0.00%	\$277,903	\$0
MnSCU	Northwest Technical College	Classroom	E26265T0376	TD/Carp. Add.	16,208	\$163.05	\$2,642,714	2.92%	\$77,167	100.00%	0.00%	\$77,167	\$0
MnSCU	Northwest Technical College	Classroom	E26268T0995	Training Field	4,900	\$163.05	\$798,945	2.92%	\$23,329	100.00%	0.00%	\$23,329	\$0
MnSCU	Northwest Technical College	Food/Public Services	E26264T0150	*Farm Resource Center	12,245	\$150.90	\$1,847,771	2.84%	\$52,477	100.00%	0.00%	\$52,477	\$0
MnSCU	Northwest Technical College	Food/Public Services	E26263T1085	Cafeteria Add.	10,521	\$150.90	\$1,587,619	2.84%	\$45,088	100.00%	0.00%	\$45,088	\$0
MnSCU	Northwest Technical College	Garage, Repair	E26263T0472	Class & Shop Add.	38,807	\$119.55	\$4,639,377	3.00%	\$139,181	100.00%	0.00%	\$139,181	\$0
MnSCU	Northwest Technical College	Garage, Repair	E26263T0980	Garage #1	624	\$119.55	\$74,599	3.00%	\$2,238	100.00%	0.00%	\$2,238	\$0
MnSCU	Northwest Technical College	Garage, Repair	E26263T0880	Garage #2	624	\$119.55	\$74,599	3.00%	\$2,238	100.00%	0.00%	\$2,238	\$0
MnSCU	Northwest Technical College	Nursing Care/Child Care	E26266T0889	Childcare	6,814	\$123.80	\$843,573	3.09%	\$26,066	100.00%	0.00%	\$26,066	\$0
MnSCU	Northwest Technical College	Office	E26263T0577	Motel Office Bldg.	1,788	\$110.75	\$198,021	2.98%	\$5,901	100.00%	0.00%	\$5,901	\$0
MnSCU	Northwest Technical College	Warehouse/Equipment Garages	E26266T0371	Auto & ACR Metal	6,000	\$81.50	\$489,000	2.66%	\$13,007	100.00%	0.00%	\$13,007	\$0
MnSCU	Northwest Technical College	Warehouse/Equipment Garages	E26266T0268	Auto/Diesel Sto.	2,900	\$81.50	\$236,350	2.66%	\$6,287	100.00%	0.00%	\$6,287	\$0
MnSCU	Northwest Technical College	Warehouse/Equipment Garages	E26266T0471	Carpentry Metal	7,200	\$81.50	\$586,800	2.66%	\$15,609	100.00%	0.00%	\$15,609	\$0
MnSCU	Northwest Technical College	Warehouse/Equipment Garages	E26264T0889	Cold Storage	4,784	\$81.50	\$389,896	2.66%	\$10,371	100.00%	0.00%	\$10,371	\$0
MnSCU	Northwest Technical College	Warehouse/Equipment Garages	E26264T0466	Food Storage	2,800	\$81.50	\$228,200	2.66%	\$6,070	100.00%	0.00%	\$6,070	\$0
MnSCU	Northwest Technical College	Warehouse/Equipment Garages	E26265T0586	Garage/Storage	6,000	\$81.50	\$489,000	2.66%	\$13,007	100.00%	0.00%	\$13,007	\$0
MnSCU	Northwest Technical College	Warehouse/Equipment Garages	E26268T0469	Line worker Field	2,964	\$81.50	\$241,566	2.66%	\$6,426	100.00%	0.00%	\$6,426	\$0
MnSCU	Northwest Technical College	Warehouse/Equipment Garages	E26266T0990	Pole Barn	3,200	\$81.50	\$260,800	2.66%	\$6,937	100.00%	0.00%	\$6,937	\$0
MnSCU	Northwest Technical College	Warehouse/Equipment Garages	E26263T0368	Reg. Off. Bldg.	1,426	\$81.50	\$116,219	2.66%	\$3,091	100.00%	0.00%	\$3,091	\$0
MnSCU	Northwest Technical College	Warehouse/Equipment Garages	E26263T0779	Storage Shed	192	\$81.50	\$15,648	2.66%	\$416	100.00%	0.00%	\$416	\$0
MnSCU	Northwest Technical College	Warehouse/Equipment Garages	E26268T0862	Telephone Field	2,256	\$81.50	\$183,864	2.66%	\$4,891	100.00%	0.00%	\$4,891	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Northwest Technical College	Warehouse/Equipment Garages	E26264T0360	Warm Storage	2,700	\$81.50	\$220,050	2.66%	\$5,853	100.00%	0.00%	\$5,853	\$0
44				Facility Total	752,612	\$135.21	\$116,873,911	2.86%	\$3,406,364	100.00%	0.00%	\$3,406,364	\$0
MnSCU	Pine Technical College	Classroom	E26205T0278	Class & Stu. Long Ad	34,374	\$163.05	\$5,604,681	2.92%	\$163,657	100.00%	0.00%	\$163,657	\$0
MnSCU	Pine Technical College	Classroom	E26205T0165	Main Bldg.	22,500	\$163.05	\$3,668,625	2.92%	\$107,124	100.00%	0.00%	\$107,124	\$0
MnSCU	Pine Technical College	Classroom	E26205T0886	Phase I	3,343	\$163.05	\$545,076	2.92%	\$15,916	100.00%	0.00%	\$15,916	\$0
MnSCU	Pine Technical College	Classroom	E26205T0887	Phase II & III	20,568	\$163.05	\$3,353,612	2.92%	\$97,925	100.00%	0.00%	\$97,925	\$0
MnSCU	Pine Technical College	Classroom	E26205T0586	Port.Lec. 400	1,200	\$163.05	\$195,660	2.92%	\$5,713	100.00%	0.00%	\$5,713	\$0
MnSCU	Pine Technical College	Classroom	E26205T1089	Port.Lec. 403	1,200	\$163.05	\$195,660	2.92%	\$5,713	100.00%	0.00%	\$5,713	\$0
MnSCU	Pine Technical College	Warehouse/Equipment Garages		Equipment Storage	600	\$81.50	\$48,900	2.66%	\$1,301	100.00%	0.00%	\$1,301	\$0
MnSCU	Pine Technical College	Warehouse/Equipment Garages		Metal Storage Shed	785	\$81.50	\$63,978	2.66%	\$1,702	100.00%	0.00%	\$1,702	\$0
MnSCU	Pine Technical College	Warehouse/Equipment Garages	E26205T0988	Phase IV	817	\$81.50	\$66,586	2.66%	\$1,771	100.00%	0.00%	\$1,771	\$0
MnSCU	Pine Technical College	Warehouse/Equipment Garages	E26205T0381	Port.Lec. 401	800	\$81.50	\$65,200	2.66%	\$1,734	100.00%	0.00%	\$1,734	\$0
MnSCU	Pine Technical College	Warehouse/Equipment Garages	E26205T0481	Port.Lec. 402	800	\$81.50	\$65,200	2.66%	\$1,734	100.00%	0.00%	\$1,734	\$0
MnSCU	Pine Technical College	Warehouse/Equipment Garages	E26205T0787	Storage Area	3,200	\$81.50	\$260,800	2.66%	\$6,937	100.00%	0.00%	\$6,937	\$0
12				Facility Total	90,187	\$122.28	\$14,133,977	2.79%	\$411,228	100.00%	0.00%	\$411,228	\$0
MnSCU	Rainy River Community College	Classroom	E26155C1188	Classroom	3,280	\$163.05	\$534,804	2.92%	\$15,616	100.00%	0.00%	\$15,616	\$0
MnSCU	Rainy River Community College	Classroom	E26155C0987	Covered Walkway	2,469	\$163.05	\$402,570	2.92%	\$11,755	100.00%	0.00%	\$11,755	\$0
MnSCU	Rainy River Community College	Classroom		Covered Walkway	5,803	\$163.05	\$946,179	2.92%	\$27,628	100.00%	0.00%	\$27,628	\$0
MnSCU	Rainy River Community College	Classroom	E26155C0370	Humanities	14,091	\$163.05	\$2,297,538	2.92%	\$67,088	100.00%	0.00%	\$67,088	\$0
MnSCU	Rainy River Community College	Dormitory/Residence Halls	E26155C5089	Student Housing	23,148	\$125.90	\$2,914,333	2.90%	\$84,516	0.00%	100.00%	\$0	\$84,516
MnSCU	Rainy River Community College	Food/Public Services	E26155C1087	Student Center	12,009	\$150.90	\$1,812,158	2.84%	\$51,465	100.00%	0.00%	\$51,465	\$0
MnSCU	Rainy River Community College	Garage, Repair	E26155C0780	Garage	2,576	\$119.55	\$307,961	3.00%	\$9,239	100.00%	0.00%	\$9,239	\$0
MnSCU	Rainy River Community College	Gymnasium	E26155C0270	Gym	14,295	\$130.70	\$1,868,357	3.03%	\$56,611	100.00%	0.00%	\$56,611	\$0
MnSCU	Rainy River Community College	Gymnasium, (athletics)	E26155C0886	Fitness Center	5,610	\$130.70	\$733,227	3.03%	\$22,217	100.00%	0.00%	\$22,217	\$0
MnSCU	Rainy River Community College	Laboratory	E26155C0670	Science	9,752	\$171.50	\$1,672,468	3.00%	\$50,174	100.00%	0.00%	\$50,174	\$0
MnSCU	Rainy River Community College	Library	E26155C0570	Library	6,362	\$143.25	\$911,357	3.06%	\$27,888	100.00%	0.00%	\$27,888	\$0
MnSCU	Rainy River Community College	Office	E26155C0170	Administration	2,473	\$110.75	\$273,885	2.98%	\$8,162	100.00%	0.00%	\$8,162	\$0
MnSCU	Rainy River Community College	Office	E26155C1293	Administration Addition	9,000	\$110.75	\$996,750	2.98%	\$29,703	100.00%	0.00%	\$29,703	\$0
MnSCU	Rainy River Community College	Utility Plant	E26155C0470	Heating Plant	1,071	\$645.00	\$690,795	3.28%	\$22,658	100.00%	0.00%	\$22,658	\$0
MnSCU	Rainy River Community College	Warehouse/Equipment Garages		Observatory	320	\$81.50	\$26,080	2.66%	\$694	100.00%	0.00%	\$694	\$0
5				Facility Total	112,259	\$171.51	\$16,388,461	2.96%	\$485,414	93.33%	6.67%	\$400,898	\$84,516
MnSCU	Red Wing/Winona Technical College	Classroom	E26260T0371	71 Add.	23,375	\$163.05	\$3,811,294	2.92%	\$111,290	100.00%	0.00%	\$111,290	\$0
MnSCU	Red Wing/Winona Technical College	Classroom	E26260T0583	83 Add.	24,481	\$163.05	\$3,991,627	2.92%	\$116,556	100.00%	0.00%	\$116,556	\$0
MnSCU	Red Wing/Winona Technical College	Classroom	E26260T0137	*Old Aviation Bldg	17,010	\$163.05	\$2,773,481	2.92%	\$80,986	100.00%	0.00%	\$80,986	\$0
MnSCU	Red Wing/Winona Technical College	Classroom	E26260T0691	Airport Campus	70,042	\$163.05	\$11,420,348	2.92%	\$333,474	100.00%	0.00%	\$333,474	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Red Wing/Winona Technical College	Classroom	E26260T0266	Main Bldg.	85,035	\$163.05	\$13,864,957	2.92%	\$404,857	100.00%	0.00%	\$404,857	\$0
MnSCU	Red Wing/Winona Technical College	Classroom	E26259T0173	Main Pod 1,2,3,4	88,892	\$163.05	\$14,493,841	2.92%	\$423,220	100.00%	0.00%	\$423,220	\$0
MnSCU	Red Wing/Winona Technical College	Classroom	E26259T0294	Pod 5	10,251	\$163.05	\$1,671,426	2.92%	\$48,806	100.00%	0.00%	\$48,806	\$0
MnSCU	Red Wing/Winona Technical College	Nursing Care/Child Care	E26260T0792	Daycare	3,760	\$123.80	\$465,488	3.09%	\$14,384	100.00%	0.00%	\$14,384	\$0
MnSCU	Red Wing/Winona Technical College	Warehouse/Equipment Garages	E26260T0474	Warehouse/Storage	9,000	\$81.50	\$733,500	2.66%	\$19,511	100.00%	0.00%	\$19,511	\$0
9				Facility Total	331,846	\$149.63	\$53,225,960	2.91%	\$1,553,082	100.00%	0.00%	\$1,553,082	\$0
MnSCU	Ridgewater CC & TC	Auditorium	E26145C0471	Fine Arts Bldg	64,791	\$130.25	\$8,439,028	3.17%	\$267,517	100.00%	0.00%	\$267,517	\$0
MnSCU	Ridgewater CC & TC	Auditorium	E26145C1091	Fine Arts Bldg 2nd Expansion	11,291	\$130.25	\$1,470,653	3.17%	\$46,620	100.00%	0.00%	\$46,620	\$0
MnSCU	Ridgewater CC & TC	Auditorium	E26145C0888	Fine Arts Bldg Expansion	5,319	\$130.25	\$692,800	3.17%	\$21,962	100.00%	0.00%	\$21,962	\$0
MnSCU	Ridgewater CC & TC	Auditorium	E26145C0991	Science/Library/Fine Arts Link	13,088	\$130.25	\$1,704,712	3.17%	\$54,039	100.00%	0.00%	\$54,039	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26145C0169	Admin. Bldg (Helland Hall)	9,964	\$163.05	\$972,430	2.92%	\$28,395	100.00%	0.00%	\$28,395	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26272T1077	CES Bldg	2,250	\$163.05	\$366,863	2.92%	\$10,712	100.00%	0.00%	\$10,712	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26272T0450	Cosmetology	8,250	\$163.05	\$1,345,163	2.92%	\$39,279	100.00%	0.00%	\$39,279	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26271T0684	East camp.	18,000	\$163.05	\$2,934,900	2.92%	\$85,699	100.00%	0.00%	\$85,699	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26272T0250	EMS/Electrician	8,000	\$163.05	\$1,304,400	2.92%	\$38,088	100.00%	0.00%	\$38,088	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26271T0172	Main	80,000	\$163.05	\$13,044,000	2.92%	\$380,885	100.00%	0.00%	\$380,885	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26271T0475	Mezzanine	2,090	\$163.05	\$340,775	2.92%	\$9,951	100.00%	0.00%	\$9,951	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26271T0578	NDT Metal Shelter	12,000	\$163.05	\$1,956,600	2.92%	\$57,133	100.00%	0.00%	\$57,133	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26271T0375	North East Wing	19,000	\$163.05	\$3,097,950	2.92%	\$90,460	100.00%	0.00%	\$90,460	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26272T0568	Phase I	42,744	\$163.05	\$6,969,409	2.92%	\$203,507	100.00%	0.00%	\$203,507	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26272T0670	Phase II	48,315	\$163.05	\$7,877,761	2.92%	\$230,031	100.00%	0.00%	\$230,031	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26272T0771	Phase III	62,299	\$163.05	\$10,157,852	2.92%	\$296,609	100.00%	0.00%	\$296,609	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26272T0872	Phase IV	37,079	\$163.05	\$6,045,731	2.92%	\$176,535	100.00%	0.00%	\$176,535	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26272T1792	Phase IX	9,525	\$163.05	\$1,553,051	2.92%	\$45,349	100.00%	0.00%	\$45,349	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26272T0973	Phase V	13,950	\$163.05	\$2,274,548	2.92%	\$66,417	100.00%	0.00%	\$66,417	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26272T1178	Phase VI	23,444	\$163.05	\$3,822,544	2.92%	\$111,618	100.00%	0.00%	\$111,618	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26272T1484	Phase VII	19,137	\$163.05	\$3,120,288	2.92%	\$91,112	100.00%	0.00%	\$91,112	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26272T1585	Phase VIII	12,000	\$163.05	\$1,956,600	2.92%	\$57,133	100.00%	0.00%	\$57,133	\$0
MnSCU	Ridgewater CC & TC	Classroom	E26271T0275	So. Wing	16,000	\$163.05	\$2,608,800	2.92%	\$76,177	100.00%	0.00%	\$76,177	\$0
MnSCU	Ridgewater CC & TC	Classroom		Walkways (2)	2,800	\$171.50	\$480,200	2.92%	\$14,022	100.00%	0.00%	\$14,022	\$0
MnSCU	Ridgewater CC & TC	Food/Public Services	E26145C0788	Add/Campus Center Link	4,989	\$150.90	\$752,840	2.84%	\$21,381	100.00%	0.00%	\$21,381	\$0
MnSCU	Ridgewater CC & TC	Food/Public Services	E26145C0574	Campus Center	13,292	\$150.90	\$2,005,763	2.84%	\$56,964	100.00%	0.00%	\$56,964	\$0
MnSCU	Ridgewater CC & TC	Food/Public Services	E26272T0350	Management Center	1,600	\$150.90	\$241,440	2.84%	\$6,857	100.00%	0.00%	\$6,857	\$0
MnSCU	Ridgewater CC & TC	Garage, Repair	E26271T0792	Main L. Shop.	4,000	\$119.55	\$478,200	3.00%	\$14,346	100.00%	0.00%	\$14,346	\$0
MnSCU	Ridgewater CC & TC	Laboratory	E26145C0369	Science	27,509	\$171.50	\$4,717,794	3.00%	\$141,534	100.00%	0.00%	\$141,534	\$0
MnSCU	Ridgewater CC & TC	Laboratory	E26145C1291	Science Addition	4,365	\$171.50	\$748,598	3.00%	\$22,458	100.00%	0.00%	\$22,458	\$0
MnSCU	Ridgewater CC & TC	Library	E26145C0269	Library	31,601	\$143.25	\$4,526,843	3.06%	\$138,521	100.00%	0.00%	\$138,521	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Ridgewater CC & TC	Warehouse/Equipment Garages	E26145C1191	Chiller Bldg	2,128	\$81.50	\$173,432	2.98%	\$5,168	100.00%	0.00%	\$5,168	\$0
MnSCU	Ridgewater CC & TC	Warehouse/Equipment Garages	E26272T1893	Dog Kennel	1,500	\$81.50	\$122,250	2.66%	\$3,252	100.00%	0.00%	\$3,252	\$0
MnSCU	Ridgewater CC & TC	Warehouse/Equipment Garages		Hazardous Storage	600	\$81.50	\$48,900	2.66%	\$1,301	100.00%	0.00%	\$1,301	\$0
MnSCU	Ridgewater CC & TC	Warehouse/Equipment Garages	E26272T1283	Storage 154	4,500	\$81.50	\$366,750	2.66%	\$9,756	100.00%	0.00%	\$9,756	\$0
MnSCU	Ridgewater CC & TC	Warehouse/Equipment Garages	E26272T1383	Storage 155	4,500	\$81.50	\$366,750	2.66%	\$9,756	100.00%	0.00%	\$9,756	\$0
MnSCU	Ridgewater CC & TC	Warehouse/Equipment Garages	E26145C0678	Storage Bldg	1,344	\$81.50	\$109,536	2.66%	\$2,914	100.00%	0.00%	\$2,914	\$0
MnSCU	Ridgewater CC & TC	Warehouse/Equipment Garages	E26272T0150	Water Supply Storage	840	\$81.50	\$68,460	2.66%	\$1,821	100.00%	0.00%	\$1,821	\$0
MnSCU	Ridgewater CC & TC	Warehouse/Equipment Garages	E26272T1692	Electrician	1,950	\$81.50	\$158,925	2.92%	\$4,641	100.00%	0.00%	\$4,641	\$0
39				Facility Total	641,214	\$141.05	\$99,423,536	2.91%	\$2,939,918	100.00%	0.00%	\$2,939,918	\$0
MnSCU	Riverland CC & TC	Auditorium	E26139C0466	Fine Arts	22,850	\$130.25	\$2,976,213	3.17%	\$94,346	100.00%	0.00%	\$94,346	\$0
MnSCU	Riverland CC & TC	Classroom	E26273T0171	A Bldg.	54,572	\$163.05	\$8,897,965	2.92%	\$259,821	100.00%	0.00%	\$259,821	\$0
MnSCU	Riverland CC & TC	Classroom	E26273T0271	B Bldg	22,307	\$163.05	\$3,637,156	2.92%	\$106,205	100.00%	0.00%	\$106,205	\$0
MnSCU	Riverland CC & TC	Classroom	E26273T0684	B Bldg. Addition #1	7,830	\$163.05	\$1,276,682	2.92%	\$37,279	100.00%	0.00%	\$37,279	\$0
MnSCU	Riverland CC & TC	Classroom	E26273T0888	B Bldg. Addition #2	8,700	\$163.05	\$1,418,535	2.92%	\$41,421	100.00%	0.00%	\$41,421	\$0
MnSCU	Riverland CC & TC	Classroom	E26273T1191	B Bldg. Addition #3	2,700	\$163.05	\$440,235	2.92%	\$12,855	100.00%	0.00%	\$12,855	\$0
MnSCU	Riverland CC & TC	Classroom	E26273T0371	C bldg.	31,409	\$163.05	\$5,121,237	2.92%	\$149,540	100.00%	0.00%	\$149,540	\$0
MnSCU	Riverland CC & TC	Classroom	E26139C0166	Classroom	46,763	\$163.05	\$7,624,707	2.92%	\$222,641	100.00%	0.00%	\$222,641	\$0
MnSCU	Riverland CC & TC	Classroom	E26273T0471	D bldg.	37,278	\$163.05	\$6,078,178	2.92%	\$177,483	100.00%	0.00%	\$177,483	\$0
MnSCU	Riverland CC & TC	Classroom	E26273T0571	E Bldg.	23,161	\$163.05	\$3,776,401	2.92%	\$110,271	100.00%	0.00%	\$110,271	\$0
MnSCU	Riverland CC & TC	Classroom	E26269T0374	Gateway Building	8,000	\$171.50	\$1,372,000	2.92%	\$40,062	100.00%	0.00%	\$40,062	\$0
MnSCU	Riverland CC & TC	Classroom	E26269T0586	Main A Addition	11,400	\$163.05	\$1,858,770	2.92%	\$54,276	100.00%	0.00%	\$54,276	\$0
MnSCU	Riverland CC & TC	Classroom	E26269T0169	Main (A & B)	71,858	\$163.05	\$11,716,447	2.92%	\$342,120	100.00%	0.00%	\$342,120	\$0
MnSCU	Riverland CC & TC	Classroom	E26269T0788	Main (B & C) Addition	29,366	\$163.05	\$4,788,126	2.92%	\$139,813	100.00%	0.00%	\$139,813	\$0
MnSCU	Riverland CC & TC	Classroom	E26269T0271	MainC	21,970	\$163.05	\$3,582,209	2.92%	\$104,600	100.00%	0.00%	\$104,600	\$0
MnSCU	Riverland CC & TC	Classroom	E26139C0766	Nursing	8,709	\$163.05	\$1,420,002	2.92%	\$41,464	100.00%	0.00%	\$41,464	\$0
MnSCU	Riverland CC & TC	Food/Public Services	E26139C0366	College Center	9,562	\$150.90	\$1,442,906	2.84%	\$40,979	100.00%	0.00%	\$40,979	\$0
MnSCU	Riverland CC & TC	Garage, Repair	E26273T0990	Garage	2,500	\$119.55	\$298,875	3.00%	\$8,966	100.00%	0.00%	\$8,966	\$0
MnSCU	Riverland CC & TC	Gymnasium	E26139C0266	Gym	29,743	\$130.70	\$3,887,410	3.03%	\$117,789	100.00%	0.00%	\$117,789	\$0
MnSCU	Riverland CC & TC	Library	E26139C0893	Library	31,698	\$143.25	\$4,540,739	3.06%	\$138,947	100.00%	0.00%	\$138,947	\$0
MnSCU	Riverland CC & TC	Office	E26139C0566	Administration	15,329	\$110.75	\$1,697,687	2.98%	\$50,591	100.00%	0.00%	\$50,591	\$0
MnSCU	Riverland CC & TC	Office	E26139C0980	Maintenance	2,400	\$110.75	\$265,800	2.98%	\$7,921	100.00%	0.00%	\$7,921	\$0
MnSCU	Riverland CC & TC	Utility Plant	E26139C0666	Heating Plant	3,484	\$645.00	\$2,247,180	3.28%	\$73,708	100.00%	0.00%	\$73,708	\$0
MnSCU	Riverland CC & TC	Warehouse/Equipment Garages	E26269T0478	Cold Storage Garage	528	\$81.50	\$43,032	2.66%	\$1,145	100.00%	0.00%	\$1,145	\$0
MnSCU	Riverland CC & TC	Warehouse/Equipment Garages	E26269T0584	Cold Storage Shed	3,200	\$81.50	\$260,800	2.66%	\$6,937	100.00%	0.00%	\$6,937	\$0
MnSCU	Riverland CC & TC	Warehouse/Equipment Garages	E26273T1090	Hazardous Waste Bldg	384	\$81.50	\$31,296	2.66%	\$832	100.00%	0.00%	\$832	\$0
MnSCU	Riverland CC & TC	Warehouse/Equipment Garages	E26273T0785	Maintenance Bldg	1,800	\$81.50	\$146,700	2.66%	\$3,902	100.00%	0.00%	\$3,902	\$0
7				Facility Total	509,501	\$160.05	\$80,847,287	2.92%	\$2,385,914	100.00%	0.00%	\$2,385,914	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (\$F)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Rochester CC & TC	Library	E26148C0168	Goddard Building (library)	38,487	\$143.25	\$5,513,263	3.06%	\$168,706	100.00%	0.00%	\$168,706	\$0
MnSCU	Rochester CC & TC	Food/Public Services	E26148C0268	Coffman Center	18,686	\$150.90	\$2,819,717	2.84%	\$80,080	100.00%	0.00%	\$80,080	\$0
MnSCU	Rochester CC & TC	Classroom	E26148C0368	Endicott (humanities) Hall	19,279	\$163.05	\$3,143,441	2.92%	\$91,788	100.00%	0.00%	\$91,788	\$0
MnSCU	Rochester CC & TC	Classroom	E26148C0468	Singley Hall	21,097	\$163.05	\$3,439,866	2.92%	\$100,444	100.00%	0.00%	\$100,444	\$0
MnSCU	Rochester CC & TC	Gymnasium	E26148C0570	Rockenbach Gym	30,551	\$130.70	\$3,993,016	3.03%	\$120,988	100.00%	0.00%	\$120,988	\$0
MnSCU	Rochester CC & TC	Classroom	E26148C0670	Memorial Hall (Academics)	18,768	\$163.05	\$3,060,122	2.92%	\$89,356	100.00%	0.00%	\$89,356	\$0
MnSCU	Rochester CC & TC	Classroom	E26148C0772	Plaza (unit A) Bldg	15,012	\$163.05	\$2,447,707	2.92%	\$71,473	100.00%	0.00%	\$71,473	\$0
MnSCU	Rochester CC & TC	Food/Public Services	E26148C0872	College Center	42,620	\$150.90	\$6,431,358	2.84%	\$182,651	100.00%	0.00%	\$182,651	\$0
MnSCU	Rochester CC & TC	Classroom	E26148C0972	Art (unit B) Bldg	9,586	\$163.05	\$1,562,997	2.92%	\$45,640	100.00%	0.00%	\$45,640	\$0
MnSCU	Rochester CC & TC	Office	E26148C1073	Student Services (unit D)	45,430	\$111.00	\$5,042,730	2.90%	\$146,239	100.00%	0.00%	\$146,239	\$0
MnSCU	Rochester CC & TC	Auditorium	E26148C1174	Hill Theater	19,267	\$130.25	\$2,509,527	3.17%	\$79,552	100.00%	0.00%	\$79,552	\$0
MnSCU	Rochester CC & TC	Warehouse/Equipment Garages	E26148C1277	Maintenance Shed	1,800	\$81.50	\$146,700	2.98%	\$4,372	100.00%	0.00%	\$4,372	\$0
MnSCU	Rochester CC & TC	Classroom	E26148C1386	East Hall	33,857	\$163.05	\$5,520,384	2.92%	\$161,195	100.00%	0.00%	\$161,195	\$0
MnSCU	Rochester CC & TC	Nursing Care/Child Care	E26148C1489	Child Care Center	4,000	\$123.80	\$495,200	3.09%	\$15,302	100.00%	0.00%	\$15,302	\$0
MnSCU	Rochester CC & TC	Classroom	E26148C1593	Alnum	33,564	\$163.05	\$5,472,610	2.92%	\$159,800	100.00%	0.00%	\$159,800	\$0
MnSCU	Rochester CC & TC	Laboratory	E26148C1693	Science/Technology	58,004	\$171.50	\$9,947,686	3.00%	\$298,431	100.00%	0.00%	\$298,431	\$0
MnSCU	Rochester CC & TC	Classroom	E26275T0169	Main Bldg.	78,234	\$163.05	\$12,756,054	2.92%	\$372,477	100.00%	0.00%	\$372,477	\$0
MnSCU	Rochester CC & TC	Classroom	E26275T0276	76 Rem. & Add.	14,000	\$163.05	\$2,282,700	2.92%	\$66,655	100.00%	0.00%	\$66,655	\$0
MnSCU	Rochester CC & TC	Warehouse/Equipment Garages	E26275T0379	Diesel Truck	8,280	\$81.50	\$674,820	2.66%	\$17,950	100.00%	0.00%	\$17,950	\$0
MnSCU	Rochester CC & TC	Warehouse/Equipment Garages	E26275T0479	Storage Building #1	576	\$81.50	\$46,944	2.66%	\$1,249	100.00%	0.00%	\$1,249	\$0
MnSCU	Rochester CC & TC	Warehouse/Equipment Garages	E26275T0580	Storage Building #2	576	\$81.50	\$46,944	2.66%	\$1,249	100.00%	0.00%	\$1,249	\$0
MnSCU	Rochester CC & TC	Warehouse/Equipment Garages	E26275T0681	Storage Building #3	576	\$81.50	\$46,944	2.66%	\$1,249	100.00%	0.00%	\$1,249	\$0
MnSCU	Rochester CC & TC	Warehouse/Equipment Garages	E26275T0782	Storage Building #4	1,728	\$81.50	\$140,832	2.66%	\$3,746	100.00%	0.00%	\$3,746	\$0
MnSCU	Rochester CC & TC	Classroom	E26275T0886	Phase I Add.	70,000	\$163.05	\$11,413,500	2.92%	\$333,274	100.00%	0.00%	\$333,274	\$0
MnSCU	Rochester CC & TC	Warehouse/Equipment Garages	E26275T0990	Storage Building #5	1,728	\$81.50	\$140,832	2.66%	\$3,746	100.00%	0.00%	\$3,746	\$0
MnSCU	Rochester CC & TC	Warehouse/Equipment Garages	E26275T1094	Storage Building #6	864	\$81.50	\$70,416	2.66%	\$1,873	100.00%	0.00%	\$1,873	\$0
MnSCU	Rochester CC & TC	Warehouse/Equipment Garages	E26275T1195	Storage Building #7	950	\$81.50	\$78,240	2.66%	\$2,081	100.00%	0.00%	\$2,081	\$0
7				Facility Total	587,530	\$128.75	\$89,244,549	2.87%	\$2,621,565	100.00%	0.00%	\$2,621,565	\$0
InSCU	South Central Technical College	Classroom	E26270T0168	Area (A,B,C,D)	169,875	\$163.05	\$27,698,119	2.92%	\$808,785	100.00%	0.00%	\$808,785	\$0
InSCU	South Central Technical College	Classroom	E26270T0284	Area (J)	17,500	\$163.05	\$2,853,375	2.92%	\$83,319	100.00%	0.00%	\$83,319	\$0
InSCU	South Central Technical College	Classroom	E26270T0387	Area (E,F,G,H)	80,250	\$163.05	\$13,084,763	2.92%	\$382,075	100.00%	0.00%	\$382,075	\$0
nSCU	South Central Technical College	Warehouse/Equipment Garages	E26270T0490	Cold Storage	2,400	\$81.50	\$195,600	2.66%	\$5,203	100.00%	0.00%	\$5,203	\$0
				Facility Total	270,025	\$142.66	\$43,831,856	2.86%	\$1,279,382	100.00%	0.00%	\$1,279,382	\$0
nSCU	South Central Technical College	Classroom	E26274T0165	Main Bldg.	62,847	\$163.05	\$10,247,203	2.92%	\$299,218	100.00%	0.00%	\$299,218	\$0
nSCU	South Central Technical College	Classroom	E26274T0289	Addition	25,000	\$163.05	\$4,076,250	2.92%	\$119,027	100.00%	0.00%	\$119,027	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	South Central Technical College	Garage, Repair	E26274T0389	Garage	2,880	\$119.55	\$344,304	3.00%	\$10,329	100.00%	0.00%	\$10,329	\$0
3				Facility Total	90,727	\$148.55	\$14,667,757	2.95%	\$428,574	100.00%	0.00%	\$428,574	\$0
MnSCU	Southwest State University	Auditorium	E26075S0268	Fine Arts	57,650	\$130.25	\$7,508,913	3.17%	\$238,033	100.00%	0.00%	\$238,033	\$0
MnSCU	Southwest State University	Classroom	E26075S0167	Bellows Academic Ctr	176,400	\$163.05	\$28,762,020	2.92%	\$839,851	100.00%	0.00%	\$839,851	\$0
MnSCU	Southwest State University	Classroom	E26075S0670	Charter Hall	55,618	\$163.05	\$9,068,515	2.92%	\$264,801	100.00%	0.00%	\$264,801	\$0
MnSCU	Southwest State University	Classroom	E26075S1073	Founders Hall	33,400	\$163.05	\$5,445,870	2.92%	\$159,019	100.00%	0.00%	\$159,019	\$0
MnSCU	Southwest State University	Classroom	E26075S0368	Phy. Ed.	98,764	\$163.05	\$16,103,470	2.92%	\$470,221	100.00%	0.00%	\$470,221	\$0
MnSCU	Southwest State University	Classroom	E26075S1173	Social Science	53,350	\$163.05	\$8,698,718	3.00%	\$260,962	100.00%	0.00%	\$260,962	\$0
MnSCU	Southwest State University	Dormatory/Residence Halls	E26075S5168	Commons Central	5,746	\$125.90	\$723,421	2.90%	\$20,979	0.00%	100.00%	\$0	\$20,979
MnSCU	Southwest State University	Dormatory/Residence Halls	E26075S5670	Commons East	5,363	\$125.90	\$675,202	2.90%	\$19,581	0.00%	100.00%	\$0	\$19,581
MnSCU	Southwest State University	Dormatory/Residence Halls	E26075S6170	Commons West	5,363	\$125.90	\$675,202	2.90%	\$19,581	0.00%	100.00%	\$0	\$19,581
MnSCU	Southwest State University	Dormatory/Residence Halls	E26075S5067	F-Hall Dormitory	43,700	\$125.90	\$5,501,830	2.90%	\$159,553	0.00%	100.00%	\$0	\$159,553
MnSCU	Southwest State University	Dormatory/Residence Halls	E26075S5569	Food Service East	34,880	\$125.90	\$4,391,392	2.90%	\$127,350	0.00%	100.00%	\$0	\$127,350
MnSCU	Southwest State University	Dormatory/Residence Halls	E26075S5469	G-Dormitory	38,792	\$125.90	\$4,883,913	2.90%	\$141,633	0.00%	100.00%	\$0	\$141,633
MnSCU	Southwest State University	Dormatory/Residence Halls	E26075S5268	Gm-Dormitory	38,478	\$125.90	\$4,844,380	2.90%	\$140,487	0.00%	100.00%	\$0	\$140,487
MnSCU	Southwest State University	Dormatory/Residence Halls	E26075S5368	GW-Dormitory	40,100	\$125.90	\$5,048,590	2.90%	\$146,409	0.00%	100.00%	\$0	\$146,409
MnSCU	Southwest State University	Dormatory/Residence Halls	E26075S5770	HA-Dormitory	43,167	\$125.90	\$5,434,725	2.90%	\$157,607	0.00%	100.00%	\$0	\$157,607
MnSCU	Southwest State University	Dormatory/Residence Halls	E26075S6070	HB-Dormitory	38,478	\$125.90	\$4,844,380	2.90%	\$140,487	0.00%	100.00%	\$0	\$140,487
MnSCU	Southwest State University	Dormatory/Residence Halls	E26075S5870	HC-Dormitory	39,922	\$125.90	\$5,026,180	2.90%	\$145,759	0.00%	100.00%	\$0	\$145,759
MnSCU	Southwest State University	Dormatory/Residence Halls	E26075S5970	Student Center West	30,416	\$125.90	\$3,829,374	2.90%	\$111,052	0.00%	100.00%	\$0	\$111,052
MnSCU	Southwest State University	Food/Public Services	E26075S8073	Student Center	32,060	\$151.00	\$4,841,060	2.84%	\$137,486	0.00%	100.00%	\$0	\$137,486
MnSCU	Southwest State University	Gymnasium (athletics)	E26075S1295	Recreation Athletic Facility	71,033	\$130.70	\$9,284,013	2.92%	\$271,093	100.00%	0.00%	\$271,093	\$0
MnSCU	Southwest State University	Laboratory	E26075S0772	Science & Math	74,060	\$171.50	\$12,701,290	3.00%	\$381,039	100.00%	0.00%	\$381,039	\$0
MnSCU	Southwest State University	Laboratory	E26075S0470	Science & Technology	70,285	\$171.50	\$12,053,878	3.00%	\$361,616	100.00%	0.00%	\$361,616	\$0
MnSCU	Southwest State University	Library	E26075S0872	Individual Learning Center	61,560	\$143.25	\$8,818,470	3.06%	\$269,845	100.00%	0.00%	\$269,845	\$0
MnSCU	Southwest State University	Nursing Care/Child Care		Childcare Facility	2,744	\$123.80	\$339,707	3.09%	\$10,497	100.00%	0.00%	\$10,497	\$0
MnSCU	Southwest State University	Office	E26075S0570	Maintenance	12,500	\$110.75	\$1,384,375	2.98%	\$41,254	100.00%	0.00%	\$41,254	\$0
MnSCU	Southwest State University	Stadium	E26075S0973	Stadium Building	3,237	\$226.36	\$732,727	1.86%	\$13,629	100.00%	0.00%	\$13,629	\$0
6				Facility Total	1,167,066	\$141.74	\$171,621,615	2.90%	\$5,049,825	50.00%	50.00%	\$3,581,860	\$1,467,965
MnSCU	St. Cloud State University	Auditorium	E26073S1152	Kiehle Hall-Arts	59,984	\$130.25	\$7,812,916	3.17%	\$247,669	100.00%	0.00%	\$247,669	\$0
MnSCU	St. Cloud State University	Auditorium	E26073S1768	Performing Arts Center	78,674	\$130.25	\$10,247,289	3.17%	\$324,839	100.00%	0.00%	\$324,839	\$0
MnSCU	St. Cloud State University	Classroom	E26073S1358	Brown Hall	78,821	\$163.05	\$12,851,764	2.92%	\$375,272	100.00%	0.00%	\$375,272	\$0
MnSCU	St. Cloud State University	Classroom	E26073S1868	Business Bldg	52,085	\$163.05	\$8,492,459	2.92%	\$247,980	100.00%	0.00%	\$247,980	\$0
MnSCU	St. Cloud State University	Classroom	E26073S2071	Centennial Hall	161,939	\$163.05	\$26,404,154	2.92%	\$771,001	100.00%	0.00%	\$771,001	\$0
MnSCU	St. Cloud State University	Classroom	E26073S3090	Continuing Studies	3,225	\$163.05	\$525,836	2.92%	\$15,354	100.00%	0.00%	\$15,354	\$0
MnSCU	St. Cloud State University	Classroom	E26073S9173	Driver Education	1,925	\$163.05	\$313,871	2.92%	\$9,165	100.00%	0.00%	\$9,165	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	St. Cloud State University	Classroom	E26073S2275	Driving Range Classroom	1,400	\$163.05	\$228,270	2.92%	\$6,665	100.00%	0.00%	\$6,665	\$0
MnSCU	St. Cloud State University	Classroom	E26073S0729	Eastman Hall	45,997	\$163.05	\$7,499,811	2.92%	\$218,994	100.00%	0.00%	\$218,994	\$0
MnSCU	St. Cloud State University	Classroom	E26073S1971	Education Bldg	101,006	\$163.05	\$16,469,028	2.92%	\$480,896	100.00%	0.00%	\$480,896	\$0
MnSCU	St. Cloud State University	Classroom	E26073S1258	Engineering/Computing Center	91,840	\$163.05	\$14,974,512	2.92%	\$437,256	100.00%	0.00%	\$437,256	\$0
MnSCU	St. Cloud State University	Classroom		Green House	3,553	\$163.05	\$579,317	2.92%	\$16,916	100.00%	0.00%	\$16,916	\$0
MnSCU	St. Cloud State University	Classroom	E26073S1665	Halenbeck Hall	232,274	\$163.05	\$37,872,276	2.92%	\$1,105,870	100.00%	0.00%	\$1,105,870	\$0
MnSCU	St. Cloud State University	Classroom	E26073S1462	Headley Hall	52,898	\$163.05	\$8,625,019	2.92%	\$251,851	100.00%	0.00%	\$251,851	\$0
MnSCU	St. Cloud State University	Classroom	E26073S0211	Riverview Hall	28,128	\$163.05	\$4,586,270	2.92%	\$133,919	100.00%	0.00%	\$133,919	\$0
MnSCU	St. Cloud State University	Classroom	E26073S0948	Stewart Hall	177,951	\$163.05	\$29,014,911	2.92%	\$847,235	100.00%	0.00%	\$847,235	\$0
MnSCU	St. Cloud State University	Classroom	E26073S0625	Whitney House	11,383	\$163.05	\$1,855,998	2.92%	\$54,195	100.00%	0.00%	\$54,195	\$0
MnSCU	St. Cloud State University	College Student Unions	E26073S2788	Bookstore	12,100	\$150.90	\$1,825,890	2.84%	\$51,855	100.00%	0.00%	\$51,855	\$0
MnSCU	St. Cloud State University	Dormatory/Residence Halls	E26073S6067	Benton Hall	60,992	\$125.90	\$7,678,893	2.90%	\$222,688	0.00%	100.00%	\$0	\$222,688
MnSCU	St. Cloud State University	Dormatory/Residence Halls	E26073S5126	Carol Hall	13,512	\$125.90	\$1,701,161	2.90%	\$49,334	0.00%	100.00%	\$0	\$49,334
MnSCU	St. Cloud State University	Dormatory/Residence Halls	E26073S5663	Case Hall	40,507	\$125.90	\$5,099,831	2.90%	\$147,895	0.00%	100.00%	\$0	\$147,895
MnSCU	St. Cloud State University	Dormatory/Residence Halls	E26073S5562	Garvey Commons	50,984	\$125.90	\$6,418,886	2.90%	\$186,148	0.00%	100.00%	\$0	\$186,148
MnSCU	St. Cloud State University	Dormatory/Residence Halls	E26073S5461	Helen Hill Hall	47,807	\$125.90	\$6,018,901	2.90%	\$174,548	0.00%	100.00%	\$0	\$174,548
MnSCU	St. Cloud State University	Dormatory/Residence Halls	E26073S5764	Holes Hall	80,213	\$125.90	\$10,098,817	2.90%	\$292,866	0.00%	100.00%	\$0	\$292,866
MnSCU	St. Cloud State University	Dormatory/Residence Halls		Lawrence Hall	36,497	\$125.90	\$4,594,972	2.90%	\$133,254	0.00%	100.00%	\$0	\$133,254
MnSCU	St. Cloud State University	Dormatory/Residence Halls	E26073S5258	Mitchell Hall	109,784	\$125.90	\$13,821,806	2.90%	\$400,832	0.00%	100.00%	\$0	\$400,832
MnSCU	St. Cloud State University	Dormatory/Residence Halls	E26073S5967	Sherburne Hall	107,428	\$125.90	\$13,525,185	2.90%	\$392,230	0.00%	100.00%	\$0	\$392,230
MnSCU	St. Cloud State University	Dormatory/Residence Halls	E26073S5360	Shoemaker Hall (addition)	115,329	\$125.90	\$14,519,921	2.90%	\$421,078	0.00%	100.00%	\$0	\$421,078
MnSCU	St. Cloud State University	Dormatory/Residence Halls	E26073S5015	Shoemaker Hall (old)	10,184	\$125.90	\$1,282,166	2.90%	\$37,183	0.00%	100.00%	\$0	\$37,183
MnSCU	St. Cloud State University	Dormatory/Residence Halls	E26073S5866	Sleams Hall	81,180	\$125.90	\$10,220,562	2.90%	\$296,396	0.00%	100.00%	\$0	\$296,396
MnSCU	St. Cloud State University	Food/Public Services	E26073S0425	American Indian Center	5,060	\$150.90	\$763,554	2.84%	\$21,685	100.00%	0.00%	\$21,685	\$0
MnSCU	St. Cloud State University	Food/Public Services	E26073S8066	Atwood Student Center	165,542	\$151.00	\$24,996,842	2.84%	\$709,910	0.00%	100.00%	\$0	\$709,910
MnSCU	St. Cloud State University	Food/Public Services	E26073S2990	Center for Intl Studies	4,325	\$150.90	\$652,643	2.84%	\$18,535	100.00%	0.00%	\$18,535	\$0
MnSCU	St. Cloud State University	Food/Public Services		Cultural Center	2,727	\$150.90	\$411,504	2.84%	\$11,687	100.00%	0.00%	\$11,687	\$0
MnSCU	St. Cloud State University	Food/Public Services		Public Safety	3,008	\$150.90	\$453,907	2.84%	\$12,891	100.00%	0.00%	\$12,891	\$0
MnSCU	St. Cloud State University	Gymnasium, (athletics)	E26073S2889	National Hockey Center	152,055	\$130.70	\$19,873,589	3.03%	\$602,170	100.00%	0.00%	\$602,170	\$0
MnSCU	St. Cloud State University	Laboratory	E26073S2172	Math & Science	146,666	\$171.50	\$25,153,219	3.00%	\$754,597	100.00%	0.00%	\$754,597	\$0
MnSCU	St. Cloud State University	Laboratory	E26073S9382	Math/Science Shed	474	\$171.50	\$81,291	2.70%	\$2,195	100.00%	0.00%	\$2,195	\$0
MnSCU	St. Cloud State University	Office	E26073S2475	Administration Service Bldg	59,545	\$111.00	\$6,609,495	2.98%	\$196,963	100.00%	0.00%	\$196,963	\$0
MnSCU	St. Cloud State University	Office	E26073S0525	Alumni House (Atwood House)	6,108	\$110.75	\$676,461	2.98%	\$20,159	100.00%	0.00%	\$20,159	\$0
MnSCU	St. Cloud State University	Office	E26073S0325	North Office Center	4,002	\$110.75	\$443,222	2.98%	\$13,208	100.00%	0.00%	\$13,208	\$0
MnSCU	St. Cloud State University	Stadium	E26073S0835	Selke Stadium	8,749	\$226.36	\$1,980,424	1.86%	\$36,836	100.00%	0.00%	\$36,836	\$0
MnSCU	St. Cloud State University	Utility Plant	E26073S1050	Heating & Maintenance I	18,892	\$645.00	\$12,185,340	3.28%	\$399,679	100.00%	0.00%	\$399,679	\$0
MnSCU	St. Cloud State University	Utility Plant	E26073S2680	Heating & Maintenance II	15,392	\$645.00	\$9,927,840	3.28%	\$325,633	100.00%	0.00%	\$325,633	\$0
MnSCU	St. Cloud State University	Utility Tunnels	E26073S1565	Tunnels	32,751	\$50.00	\$1,637,550	1.98%	\$32,423	100.00%	0.00%	\$32,423	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	St. Cloud State University	Warehouse/Equipment Garages	E26073S9036	Block Storage	168	\$81.50	\$13,692	2.66%	\$364	100.00%	0.00%	\$364	\$0
MnSCU	St. Cloud State University	Warehouse/Equipment Garages	E26073S2375	Driver Range Support Tower	144	\$81.50	\$11,736	2.66%	\$312	100.00%	0.00%	\$312	\$0
MnSCU	St. Cloud State University	Warehouse/Equipment Garages	E26073S9280	Metal Storage 2	3,306	\$81.50	\$269,439	2.66%	\$7,167	100.00%	0.00%	\$7,167	\$0
MnSCU	St. Cloud State University	Warehouse/Equipment Garages	E26073S9584	Metal Storage 3	744	\$81.50	\$60,636	2.66%	\$1,613	100.00%	0.00%	\$1,613	\$0
MnSCU	St. Cloud State University	Warehouse/Equipment Garages	E26073S9482	Metal Storage I	528	\$81.50	\$43,032	2.66%	\$1,145	100.00%	0.00%	\$1,145	\$0
MnSCU	St. Cloud State University	Warehouse/Equipment Garages	E26073S2580	Security Building	216	\$81.50	\$17,604	2.66%	\$468	100.00%	0.00%	\$468	\$0
51				Facility Total	2,580,002	\$156.55	\$391,423,710	2.86%	\$11,521,025	74.51%	25.49%	\$8,056,663	\$3,464,362
MnSCU	St. Cloud Technical College	Classroom	E26208T0678	A&D wing Add.	7,962	\$163.05	\$1,298,204	2.92%	\$37,908	100.00%	0.00%	\$37,908	\$0
MnSCU	St. Cloud Technical College	Classroom	E26208T0986	G&E Wing Add.	62,365	\$163.05	\$10,168,613	2.92%	\$296,924	100.00%	0.00%	\$296,924	\$0
MnSCU	St. Cloud Technical College	Classroom	E26208T0783	I wing	45,496	\$163.05	\$7,418,123	2.92%	\$216,609	100.00%	0.00%	\$216,609	\$0
MnSCU	St. Cloud Technical College	Classroom	E26208T1095	I-Wing In-Fill Add.	3,200	\$163.05	\$521,760	2.92%	\$15,235	100.00%	0.00%	\$15,235	\$0
MnSCU	St. Cloud Technical College	Classroom	E26208T0165	Main Bldg. A & B win	64,172	\$163.05	\$10,463,245	2.92%	\$305,527	100.00%	0.00%	\$305,527	\$0
MnSCU	St. Cloud Technical College	Classroom	E26208T0270	Phase I C&D Bldg.	31,072	\$163.05	\$5,066,290	2.92%	\$147,936	100.00%	0.00%	\$147,936	\$0
MnSCU	St. Cloud Technical College	Classroom	E26208T0371	Phase II E&F	28,470	\$163.05	\$4,642,034	2.92%	\$135,547	100.00%	0.00%	\$135,547	\$0
MnSCU	St. Cloud Technical College	Classroom	E26208T0472	Phase III G	32,936	\$163.05	\$5,370,215	2.92%	\$156,810	100.00%	0.00%	\$156,810	\$0
MnSCU	St. Cloud Technical College	Classroom	E26208T0574	Phase IV H	44,734	\$163.05	\$7,293,879	2.92%	\$212,981	100.00%	0.00%	\$212,981	\$0
9				Facility Total	320,407	\$163.05	\$52,242,361	2.92%	\$1,525,477	100.00%	0.00%	\$1,525,477	\$0
MnSCU	St. Paul Technical College	Classroom	E26206T0401	Church	13,000	\$163.05	\$2,119,650	2.92%	\$61,894	100.00%	0.00%	\$61,894	\$0
MnSCU	St. Paul Technical College	Classroom	E26206T0400	Clr. Training/Assess.	13,000	\$163.05	\$2,119,650	2.92%	\$61,894	100.00%	0.00%	\$61,894	\$0
MnSCU	St. Paul Technical College	Classroom	E26206T0164	Main Bldg.	391,582	\$163.05	\$63,847,445	2.92%	\$1,864,345	100.00%	0.00%	\$1,864,345	\$0
MnSCU	St. Paul Technical College	Classroom	E26206T0388	West Tower	52,000	\$163.05	\$8,478,600	2.92%	\$247,575	100.00%	0.00%	\$247,575	\$0
MnSCU	St. Paul Technical College	Classroom	E26206T0284	West Wing	46,870	\$163.05	\$7,642,154	2.92%	\$223,151	100.00%	0.00%	\$223,151	\$0
i				Facility Total	516,452	\$163.05	\$84,207,499	2.92%	\$2,458,859	100.00%	0.00%	\$2,458,859	\$0
AnSCU	Winona State University	Auditorium	E26074S1271	Performing Arts Ctr	86,291	\$130.25	\$11,239,403	3.17%	\$356,289	100.00%	0.00%	\$356,289	\$0
AnSCU	Winona State University	Classroom	E26074S1164	Gildemeister Hall	37,699	\$163.05	\$6,146,822	2.92%	\$179,487	100.00%	0.00%	\$179,487	\$0
AnSCU	Winona State University	Classroom		Greenhouse Complex	5,300	\$163.05	\$864,165	2.92%	\$25,234	100.00%	0.00%	\$25,234	\$0
AnSCU	Winona State University	Classroom	E26074S0656	Howell Hall	23,117	\$163.05	\$3,769,227	2.92%	\$110,061	100.00%	0.00%	\$110,061	\$0
AnSCU	Winona State University	Classroom	E26074S0553	Memorial Hall	142,241	\$163.05	\$23,192,395	2.92%	\$677,218	100.00%	0.00%	\$677,218	\$0
InSCU	Winona State University	Classroom	E26074S1373	Minne Hall	56,182	\$163.05	\$9,160,475	2.92%	\$267,486	100.00%	0.00%	\$267,486	\$0
InSCU	Winona State University	Classroom	E26074S0762	Pasteur Hall	60,752	\$163.05	\$9,905,614	2.92%	\$289,244	100.00%	0.00%	\$289,244	\$0
InSCU	Winona State University	Classroom	E26074S0116	Phelps Hall	41,058	\$163.05	\$6,694,507	2.92%	\$195,480	100.00%	0.00%	\$195,480	\$0
InSCU	Winona State University	Classroom	E26074S0224	Somsen Hall	176,221	\$163.05	\$28,732,834	2.92%	\$838,999	100.00%	0.00%	\$838,999	\$0
InSCU	Winona State University	Classroom	E26074S1492	Stark Hall	91,000	\$163.05	\$14,837,550	2.92%	\$433,256	100.00%	0.00%	\$433,256	\$0
nSCU	Winona State University	Classroom	E26074S1064	Watkins Hall	35,805	\$163.05	\$5,838,005	2.92%	\$170,470	100.00%	0.00%	\$170,470	\$0
nSCU	Winona State University	College Student Unions	E26074S8065	Kryzsko Commons	115,325	\$151.00	\$17,414,075	2.84%	\$494,560	0.00%	100.00%	\$0	\$494,560

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MnSCU	Winona State University	Dormatory/Residence Halls	E26074S5459	Conway Hall	23,858	\$125.90	\$3,003,722	2.90%	\$87,108	0.00%	100.00%	\$0	\$87,108
MnSCU	Winona State University	Dormatory/Residence Halls	E26074S5229	Loures Hall	217,000	\$125.90	\$27,320,300	2.90%	\$792,289	0.00%	100.00%	\$0	\$792,289
MnSCU	Winona State University	Dormatory/Residence Halls	E26074S5564	Lucas Hall	39,991	\$125.90	\$5,034,867	2.90%	\$146,011	0.00%	100.00%	\$0	\$146,011
MnSCU	Winona State University	Dormatory/Residence Halls	E26074S5012	Morey Hall	36,015	\$125.90	\$4,534,289	2.90%	\$131,494	0.00%	100.00%	\$0	\$131,494
MnSCU	Winona State University	Dormatory/Residence Halls	E26074S5565	Prentiss Hall	45,503	\$125.90	\$5,728,828	2.90%	\$166,136	0.00%	100.00%	\$0	\$166,136
MnSCU	Winona State University	Dormatory/Residence Halls	E26074S5357	Richards Hall	41,387	\$125.90	\$5,210,623	2.90%	\$151,108	0.00%	100.00%	\$0	\$151,108
MnSCU	Winona State University	Dormatory/Residence Halls	E26074S5767	Sheehan Hall	74,284	\$125.90	\$9,352,356	2.90%	\$271,218	0.00%	100.00%	\$0	\$271,218
MnSCU	Winona State University	Dormatory/Residence Halls	E26074S5121	Shepard Hall	28,252	\$125.90	\$3,556,927	2.90%	\$103,151	0.00%	100.00%	\$0	\$103,151
MnSCU	Winona State University	Library	E26074S0339	Maxwell Library	87,567	\$143.25	\$12,543,973	3.06%	\$383,846	100.00%	0.00%	\$383,846	\$0
MnSCU	Winona State University	Office	E26074S0964	Maintenance Bldg	20,938	\$110.75	\$2,318,884	2.98%	\$69,103	100.00%	0.00%	\$69,103	\$0
MnSCU	Winona State University	Stadium	E26074S0447	Maxwell Stadium	5,320	\$226.36	\$1,204,235	1.86%	\$22,399	100.00%	0.00%	\$22,399	\$0
MnSCU	Winona State University	Utility Plant	E26074S0862	Healing/Chiller Plant	9,452	\$645.00	\$6,096,540	3.28%	\$199,967	100.00%	0.00%	\$199,967	\$0
MnSCU	Winona State University	Utility Tunnels		Utility Tunnels	26,359	\$50.00	\$1,317,950	1.98%	\$26,095	100.00%	0.00%	\$26,095	\$0
25				Facility Total	1,526,917	\$163.77	\$225,018,564	2.86%	\$6,587,708	64.00%	36.00%	\$4,244,633	\$2,343,075
		<b>Agency Total</b>			<b>23,137,533</b>	<b>\$148.38</b>	<b>\$3,481,084,383.34</b>	<b>2.89%</b>	<b>\$102,377,478</b>	<b>91.25%</b>	<b>8.75%</b>	<b>\$86,225,881</b>	<b>\$18,151,597</b>
Natural Resources		Laboratory			965	\$171.50	\$165,498	3.00%	\$4,970	100.00%	0.00%	\$4,970	\$0
Natural Resources	Natural Resources has combined	Garage, Repair			205,897	\$119.55	\$24,614,986	3.00%	\$739,189	100.00%	0.00%	\$739,189	\$0
Natural Resources	buildings by type rather than by	General Office			447,607	\$110.75	\$49,572,475	2.98%	\$1,475,371	100.00%	0.00%	\$1,475,371	\$0
Natural Resources	individual buildings.	Museum / Historical			87,328	\$140.00	\$12,225,920	2.40%	\$293,422	100.00%	0.00%	\$293,422	\$0
Natural Resources		Residential			246,530	\$80.25	\$19,784,033	2.79%	\$551,087	100.00%	0.00%	\$551,087	\$0
Natural Resources		Sanitation			158,193	\$240.00	\$37,966,320	2.68%	\$1,017,864	100.00%	0.00%	\$1,017,864	\$0
Natural Resources		Utility Plant			347,783	\$90.00	\$31,300,470	2.70%	\$845,113	100.00%	0.00%	\$845,113	\$0
Natural Resources		Warehouse / Equipment Storage			665,277	\$81.50	\$54,220,076	2.66%	\$1,442,023	100.00%	0.00%	\$1,442,023	\$0
2231													
		<b>Agency Total</b>			<b>2,159,580</b>	<b>\$129.19</b>	<b>\$229,849,777</b>	<b>2.78%</b>	<b>\$6,369,039</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$6,369,039</b>	<b>\$0</b>
Residential Academies	Campus	Gymnasium	E4400100666	Activities Building #6	10,800	\$130.70	\$1,411,560	3.03%	\$42,775	100.00%	0.00%	\$42,775	\$0
Residential Academies	Campus	Classroom	E4400101066	Dow Hall Complex #1	0	\$163.05	\$0	2.92%	\$0	100.00%	0.00%	\$0	\$0
Residential Academies	Campus	Food / Public Services	E4400101766	Food Service #12	22,218	\$150.90	\$3,352,696	2.84%	\$95,247	100.00%	0.00%	\$95,247	\$0
Residential Academies	Campus	Classroom	E4400101466	Frechette Hall	33,670	\$163.05	\$5,489,894	2.92%	\$160,055	100.00%	0.00%	\$160,055	\$0
Residential Academies	Campus	Garage, Repair	E4400101166	Garage #4	800	\$119.55	\$95,640	3.00%	\$2,872	100.00%	0.00%	\$2,872	\$0
Residential Academies	Campus	Garage, Repair	E4400103166	Garage MSAD	1,794	\$119.55	\$214,473	3.00%	\$6,441	100.00%	0.00%	\$6,441	\$0
Residential Academies	Campus	Gymnasium	E4400102666	Gymnasium #9	18,480	\$130.70	\$2,415,336	3.03%	\$73,192	100.00%	0.00%	\$73,192	\$0
Residential Academies	Campus	Residential	E4400102066	House (Scout Cabin)	936	\$80.25	\$75,114	2.79%	\$2,092	100.00%	0.00%	\$2,092	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Residential Academies	Campus	Warehouse / Equipment Storage	E4400102266	Laundry #3	1,340	\$81.50	\$109,210	2.66%	\$2,905	100.00%	0.00%	\$2,905	\$0
Residential Academies	Campus	Classroom	E4400100766	Laundry Building	3,920	\$163.05	\$639,156	2.92%	\$18,634	100.00%	0.00%	\$18,634	\$0
Residential Academies	Campus	Classroom	E4400102866	Mott Hall	12,126	\$163.05	\$1,977,144	2.92%	\$57,643	100.00%	0.00%	\$57,643	\$0
Residential Academies	Campus	Classroom	E4400101866	New Building #8	45,000	\$163.05	\$7,337,250	2.92%	\$213,914	100.00%	0.00%	\$213,914	\$0
Residential Academies	Campus	Classroom	E4400102766	Noyes Hall	44,928	\$163.05	\$7,325,510	2.92%	\$213,572	100.00%	0.00%	\$213,572	\$0
Residential Academies	Campus	Classroom	E4400102366	Old Industrial Building	12,800	\$163.05	\$2,087,040	2.92%	\$60,847	100.00%	0.00%	\$60,847	\$0
Residential Academies	Campus	Classroom	E4400101266	Pollard Hall	14,763	\$163.05	\$2,407,107	2.92%	\$70,178	100.00%	0.00%	\$70,178	\$0
Residential Academies	Campus	Utility Plant	E4400100866	Power Plant	16,596	\$645.00	\$10,704,420	1.98%	\$211,550	100.00%	0.00%	\$211,550	\$0
Residential Academies	Campus	Classroom	E4400102166	Quinn Hall	23,698	\$163.05	\$3,863,959	2.92%	\$112,652	100.00%	0.00%	\$112,652	\$0
Residential Academies	Campus	Library	E4400101666	Regional Library #7	20,500	\$143.25	\$2,936,625	3.06%	\$89,805	100.00%	0.00%	\$89,805	\$0
Residential Academies	Campus	Classroom	E4400101966	Smith Hall	25,400	\$163.05	\$4,141,470	2.92%	\$120,743	100.00%	0.00%	\$120,743	\$0
Residential Academies	Campus	General Office	E4400100266	Tate Hall #10	57,624	\$110.75	\$6,381,858	2.98%	\$189,936	100.00%	0.00%	\$189,936	\$0
Residential Academies	Campus	Classroom	E4400100466	Vocational Building #5	6,720	\$163.05	\$1,095,696	2.92%	\$31,944	100.00%	0.00%	\$31,944	\$0
Residential Academies	Campus	Dormitory / Residence Halls	E4400100456	West Cottage #2	10,200	\$125.90	\$1,284,180	2.90%	\$37,223	100.00%	0.00%	\$37,223	\$0
<b>Agency Total</b>					<b>384,313</b>	<b>\$165.07</b>	<b>\$65,345,338</b>	<b>2.88%</b>	<b>\$1,814,218</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$1,814,218</b>	<b>\$0</b>
Transportation	District One Duluth 1A	District Headquarters			123,500	\$75.00	\$9,262,500	2.98%	\$275,670	100.00%	0.00%	\$275,670	\$0
Transportation	District One Duluth 1A	Truck Stations			76,171	\$65.00	\$4,951,115	2.98%	\$147,355	100.00%	0.00%	\$147,355	\$0
Transportation	District One Duluth 1A	Equipment Storage Building			8,098	\$60.00	\$485,880	2.98%	\$14,461	100.00%	0.00%	\$14,461	\$0
Transportation	District One Duluth 1A	Salt/Sand Storage Building			51,246	\$28.00	\$1,434,888	2.98%	\$42,705	100.00%	0.00%	\$42,705	\$0
Transportation	District One Duluth 1A	Storage Buildings:Unheated			34,388	\$20.00	\$687,760	2.98%	\$20,469	100.00%	0.00%	\$20,469	\$0
Transportation	District One Duluth 1A	Storage Buildings: Miscellaneous			10,835	\$20.00	\$216,700	2.98%	\$6,449	100.00%	0.00%	\$6,449	\$0
Transportation	District One Duluth 1A	Hazardous Material Storage			1,120	\$70.00	\$78,400	2.98%	\$2,333	100.00%	0.00%	\$2,333	\$0
Transportation	District One Duluth 1A	Service Buildings			7,021	\$90.00	\$631,890	2.98%	\$18,806	100.00%	0.00%	\$18,806	\$0
Transportation	District One Duluth 1A	Scale Buildings: Weigh			1,824	\$150.00	\$273,600	2.98%	\$8,143	100.00%	0.00%	\$8,143	\$0
Transportation	District One Duluth 1A	Rest Area Buildings:Class 1			14,309	\$165.00	\$2,360,985	2.98%	\$70,267	100.00%	0.00%	\$70,267	\$0
Transportation	District One Duluth 1A	Rest Area Buildings:Class 2			920	\$50.00	\$46,000	2.98%	\$1,369	100.00%	0.00%	\$1,369	\$0
<b>Facility Total</b>					<b>329,432</b>	<b>\$72.09</b>	<b>\$20,429,718</b>	<b>2.98%</b>	<b>\$608,027</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$608,027</b>	<b>\$0</b>
Transportation	District One Virginia 1B	Maintenance Headquarters			71,479	\$75.00	\$5,360,925	2.98%	\$159,551	100.00%	0.00%	\$159,551	\$0
Transportation	District One Virginia 1B	Truck Stations			64,919	\$65.00	\$4,219,735	2.98%	\$125,587	100.00%	0.00%	\$125,587	\$0
Transportation	District One Virginia 1B	Salt/Sand Storage Building			36,533	\$28.00	\$1,022,924	2.98%	\$30,444	100.00%	0.00%	\$30,444	\$0
Transportation	District One Virginia 1B	Storage Buildings:Unheated			25,026	\$20.00	\$500,520	2.98%	\$14,896	100.00%	0.00%	\$14,896	\$0
Transportation	District One Virginia 1B	Storage Buildings: Miscellaneous			7,723	\$20.00	\$154,460	2.98%	\$4,597	100.00%	0.00%	\$4,597	\$0
Transportation	District One Virginia 1B	Rest Area Buildings:Class 1			6,366	\$165.00	\$1,050,390	2.98%	\$31,262	100.00%	0.00%	\$31,262	\$0
Transportation	District One Virginia 1B	Rest Area Buildings:Class 2			308	\$50.00	\$15,400	2.98%	\$458	100.00%	0.00%	\$458	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
				Facility Total	212,354	\$60.43	\$12,324,354	2.98%	\$366,796	100.00%	0.00%	\$366,796	\$0
Transportation	District Two Bemidji 2A	District Headquarters			109,345	\$75.00	\$8,200,875	2.98%	\$244,074	100.00%	0.00%	\$244,074	\$0
Transportation	District Two Bemidji 2A	Truck Stations			32,367	\$65.00	\$2,103,855	2.98%	\$62,615	100.00%	0.00%	\$62,615	\$0
Transportation	District Two Bemidji 2A	Equipment Storage Building			3,753	\$60.00	\$225,180	2.98%	\$6,702	100.00%	0.00%	\$6,702	\$0
Transportation	District Two Bemidji 2A	Salt/Sand Storage Building			40,923	\$28.00	\$1,145,844	2.98%	\$34,103	100.00%	0.00%	\$34,103	\$0
Transportation	District Two Bemidji 2A	Storage Buildings:Unheated			20,212	\$20.00	\$604,240	2.98%	\$16,793	100.00%	0.00%	\$16,793	\$0
Transportation	District Two Bemidji 2A	Storage Buildings: Miscellaneous			1,032	\$20.00	\$20,640	2.98%	\$614	100.00%	0.00%	\$614	\$0
Transportation	District Two Bemidji 2A	Hazardous Material Storage			254	\$70.00	\$17,780	2.98%	\$529	100.00%	0.00%	\$529	\$0
Transportation	District Two Bemidji 2A	Scale Buildings: Weigh			100	\$150.00	\$15,000	2.98%	\$446	100.00%	0.00%	\$446	\$0
Transportation	District Two Bemidji 2A	Rest Area Buildings:Class 1			1,898	\$165.00	\$313,170	2.98%	\$9,321	100.00%	0.00%	\$9,321	\$0
Transportation	District Two Bemidji 2A	Rest Area Buildings:Class 2			560	\$50.00	\$28,000	2.98%	\$833	100.00%	0.00%	\$833	\$0
				Facility Total	218,444	\$70.30	\$12,634,584	2.98%	\$376,029	100.00%	0.00%	\$376,029	\$0
Transportation	District Two Crookston 2B	Maintenance Headquarters			25,222	\$75.00	\$1,891,650	2.98%	\$56,299	100.00%	0.00%	\$56,299	\$0
Transportation	District Two Crookston 2B	Truck Stations			48,491	\$65.00	\$3,151,915	2.98%	\$93,807	100.00%	0.00%	\$93,807	\$0
Transportation	District Two Crookston 2B	Equipment Storage Building			14,426	\$60.00	\$865,560	2.98%	\$25,761	100.00%	0.00%	\$25,761	\$0
Transportation	District Two Crookston 2B	Salt/Sand Storage Building			26,610	\$28.00	\$745,080	2.98%	\$22,175	100.00%	0.00%	\$22,175	\$0
Transportation	District Two Crookston 2B	Storage Buildings:Unheated			32,780	\$20.00	\$655,600	2.98%	\$19,512	100.00%	0.00%	\$19,512	\$0
Transportation	District Two Crookston 2B	Storage Buildings: Miscellaneous			1,728	\$20.00	\$34,560	2.98%	\$1,029	100.00%	0.00%	\$1,029	\$0
Transportation	District Two Crookston 2B	Scale Buildings: Weigh			768	\$150.00	\$115,200	2.98%	\$3,429	100.00%	0.00%	\$3,429	\$0
Transportation	District Two Crookston 2B	Rest Area Buildings:Class 1			3,182	\$165.00	\$525,030	2.98%	\$15,626	100.00%	0.00%	\$15,626	\$0
Transportation	District Two Crookston 2B	Rest Area Buildings:Class 2			560	\$50.00	\$28,000	2.98%	\$833	100.00%	0.00%	\$833	\$0
				Facility Total	153,767	\$70.33	\$8,012,595	2.98%	\$238,470	100.00%	0.00%	\$238,470	\$0
Transportation	District Three Brainerd 3A	District Headquarters			103,502	\$75.00	\$7,762,650	2.98%	\$231,031	100.00%	0.00%	\$231,031	\$0
Transportation	District Three Brainerd 3A	Truck Stations			45,841	\$65.00	\$2,979,665	2.98%	\$88,681	100.00%	0.00%	\$88,681	\$0
Transportation	District Three Brainerd 3A	Salt/Sand Storage Building			47,908	\$28.00	\$1,341,424	2.98%	\$39,923	100.00%	0.00%	\$39,923	\$0
Transportation	District Three Brainerd 3A	Storage Buildings:Unheated			32,629	\$20.00	\$652,580	2.98%	\$19,422	100.00%	0.00%	\$19,422	\$0
Transportation	District Three Brainerd 3A	Storage Buildings: Miscellaneous			2,992	\$20.00	\$59,840	2.98%	\$1,781	100.00%	0.00%	\$1,781	\$0
Transportation	District Three Brainerd 3A	Rest Area Buildings:Class 1			357	\$165.00	\$58,905	2.98%	\$1,753	100.00%	0.00%	\$1,753	\$0
Transportation	District Three Brainerd 3A	Rest Area Buildings:Class 2			840	\$50.00	\$42,000	2.98%	\$1,250	100.00%	0.00%	\$1,250	\$0
				Facility Total	234,069	\$60.43	\$12,897,064	2.98%	\$383,841	100.00%	0.00%	\$383,841	\$0
Transportation	District Three St. Cloud 3B	Maintenance Headquarters			73,597	\$75.00	\$5,519,775	2.98%	\$164,279	100.00%	0.00%	\$164,279	\$0
Transportation	District Three St. Cloud 3B	Truck Stations			55,687	\$65.00	\$3,619,655	2.98%	\$107,728	100.00%	0.00%	\$107,728	\$0
Transportation	District Three St. Cloud 3B	Salt/Sand Storage Building			41,196	\$28.00	\$1,153,488	2.98%	\$34,330	100.00%	0.00%	\$34,330	\$0
Transportation	District Three St. Cloud 3B	Storage Buildings:Unheated			57,734	\$20.00	\$1,154,680	2.98%	\$34,365	100.00%	0.00%	\$34,365	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Transportation	District Three St. Cloud 3B	Storage Buildings: Miscellaneous			6,276	\$20.00	\$125,520	2.98%	\$3,736	100.00%	0.00%	\$3,736	\$0
Transportation	District Three St. Cloud 3B	Service Buildings			360	\$90.00	\$32,400	2.98%	\$964	100.00%	0.00%	\$964	\$0
Transportation	District Three St. Cloud 3B	Rest Area Buildings:Class 1			11,502	\$165.00	\$1,897,830	2.98%	\$56,483	100.00%	0.00%	\$56,483	\$0
Transportation	District Three St. Cloud 3B	Rest Area Buildings:Class 2			1,258	\$50.00	\$62,900	2.98%	\$1,872	100.00%	0.00%	\$1,872	\$0
				Facility Total	247,610	\$64.13	\$13,566,248	2.98%	\$403,757	100.00%	0.00%	\$403,757	\$0
Transportation	District Four Detroit Lakes 4N	District Headquarters			76,917	\$75.00	\$5,768,775	2.98%	\$171,690	100.00%	0.00%	\$171,690	\$0
Transportation	District Four Detroit Lakes 4N	Truck Stations			51,875	\$65.00	\$3,371,875	2.98%	\$100,353	100.00%	0.00%	\$100,353	\$0
Transportation	District Four Detroit Lakes 4N	Salt/Sand Storage Building			32,787	\$28.00	\$918,036	2.98%	\$27,323	100.00%	0.00%	\$27,323	\$0
Transportation	District Four Detroit Lakes 4N	Storage Buildings:Unheated			48,936	\$20.00	\$978,720	2.98%	\$29,129	100.00%	0.00%	\$29,129	\$0
Transportation	District Four Detroit Lakes 4N	Storage Buildings: Miscellaneous			3,350	\$20.00	\$67,000	2.98%	\$1,994	100.00%	0.00%	\$1,994	\$0
Transportation	District Four Detroit Lakes 4N	Service Buildings			1,356	\$90.00	\$122,040	2.98%	\$3,632	100.00%	0.00%	\$3,632	\$0
Transportation	District Four Detroit Lakes 4N	Scale Buildings: Weigh			3,108	\$150.00	\$466,200	2.98%	\$13,875	100.00%	0.00%	\$13,875	\$0
Transportation	District Four Detroit Lakes 4N	Rest Area Buildings Class 1			4,734	\$165.00	\$781,110	2.98%	\$23,247	100.00%	0.00%	\$23,247	\$0
Transportation	District Four Detroit Lakes 4N	Rest Area Buildings Class 2			1,680	\$50.00	\$84,000	2.98%	\$2,500	100.00%	0.00%	\$2,500	\$0
				Facility Total	224,743	\$73.67	\$12,557,756	2.98%	\$373,743	100.00%	0.00%	\$373,743	\$0
Transportation	District Four Detroit Lakes 4S	Maintenance Headquarters			41,836	\$75.00	\$3,137,700	2.98%	\$93,384	100.00%	0.00%	\$93,384	\$0
Transportation	District Four Detroit Lakes 4S	Truck Stations			37,466	\$65.00	\$2,435,290	2.98%	\$72,479	100.00%	0.00%	\$72,479	\$0
Transportation	District Four Detroit Lakes 4S	Salt/Sand Storage Building			47,209	\$28.00	\$1,321,852	2.98%	\$39,341	100.00%	0.00%	\$39,341	\$0
Transportation	District Four Detroit Lakes 4S	Storage Buildings:Unheated			12,360	\$20.00	\$247,200	2.98%	\$7,357	100.00%	0.00%	\$7,357	\$0
Transportation	District Four Detroit Lakes 4S	Storage Buildings: Miscellaneous			560	\$20.00	\$11,200	2.98%	\$333	100.00%	0.00%	\$333	\$0
Transportation	District Four Detroit Lakes 4S	Hazardous Material Storage			220	\$70.00	\$15,400	2.98%	\$458	100.00%	0.00%	\$458	\$0
Transportation	District Four Detroit Lakes 4S	Rest Area Buildings:Class 1			2,268	\$165.00	\$374,220	2.98%	\$11,138	100.00%	0.00%	\$11,138	\$0
				Facility Total	141,919	\$63.29	\$7,542,862	2.98%	\$224,490	100.00%	0.00%	\$224,490	\$0
Transportation	District Six Rochester 6A	District Headquarters			115,995	\$75.00	\$8,699,625	2.98%	\$258,917	100.00%	0.00%	\$258,917	\$0
Transportation	District Six Rochester 6A	Truck Stations			85,788	\$65.00	\$5,576,220	2.98%	\$165,959	100.00%	0.00%	\$165,959	\$0
Transportation	District Six Rochester 6A	Equipment Storage Building			5,940	\$60.00	\$356,400	2.98%	\$10,607	100.00%	0.00%	\$10,607	\$0
Transportation	District Six Rochester 6A	Salt/Sand Storage Building			78,202	\$28.00	\$2,189,656	2.98%	\$65,168	100.00%	0.00%	\$65,168	\$0
Transportation	District Six Rochester 6A	Storage Buildings:Unheated			26,944	\$20.00	\$538,880	2.98%	\$16,038	100.00%	0.00%	\$16,038	\$0
Transportation	District Six Rochester 6A	Storage Buildings: Miscellaneous			4,326	\$20.00	\$86,520	2.98%	\$2,575	100.00%	0.00%	\$2,575	\$0
Transportation	District Six Rochester 6A	Hazardous Material Storage			142	\$70.00	\$9,940	2.98%	\$296	100.00%	0.00%	\$296	\$0
Transportation	District Six Rochester 6A	Scale Buildings: Weigh			336	\$150.00	\$50,400	2.98%	\$1,500	100.00%	0.00%	\$1,500	\$0
Transportation	District Six Rochester 6A	Rest Area Buildings Class 1			8,152	\$165.00	\$1,345,080	2.98%	\$40,032	100.00%	0.00%	\$40,032	\$0
				Facility Total	325,825	\$72.56	\$18,852,721	2.98%	\$561,093	100.00%	0.00%	\$561,093	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Transportation	District Six Rochester 6A	Maintenance Headquarters			65,875	\$75.00	\$4,940,625	2.98%	\$147,042	100.00%	0.00%	\$147,042	\$0
Transportation	District Six Rochester 6A	Truck Stations			65,183	\$65.00	\$4,236,895	2.98%	\$126,098	100.00%	0.00%	\$126,098	\$0
Transportation	District Six Rochester 6A	Salt/Sand Storage Building			59,043	\$28.00	\$1,653,204	2.98%	\$49,203	100.00%	0.00%	\$49,203	\$0
Transportation	District Six Rochester 6A	Storage Buildings:Unheated			35,004	\$20.00	\$700,080	2.98%	\$20,836	100.00%	0.00%	\$20,836	\$0
Transportation	District Six Rochester 6A	Storage Buildings: Miscellaneous			6,082	\$20.00	\$121,640	2.98%	\$3,620	100.00%	0.00%	\$3,620	\$0
Transportation	District Six Rochester 6A	Rest Area Buildings:Class 1			19,785	\$165.00	\$3,264,525	2.98%	\$97,158	100.00%	0.00%	\$97,158	\$0
				Facility Total	250,972	\$62.17	\$14,916,969	2.98%	\$443,957	100.00%	0.00%	\$443,957	\$0
Transportation	District Seven Mankato 7A	District Headquarters			89,895	\$75.00	\$6,742,125	2.98%	\$200,658	100.00%	0.00%	\$200,658	\$0
Transportation	District Seven Mankato 7A	Truck Stations			49,159	\$65.00	\$3,195,335	2.98%	\$95,099	100.00%	0.00%	\$95,099	\$0
Transportation	District Seven Mankato 7A	Salt/Sand Storage Building			48,045	\$28.00	\$1,345,260	2.98%	\$40,038	100.00%	0.00%	\$40,038	\$0
Transportation	District Seven Mankato 7A	Storage Buildings:Unheated			33,738	\$20.00	\$674,760	2.98%	\$20,082	100.00%	0.00%	\$20,082	\$0
Transportation	District Seven Mankato 7A	Storage Buildings: Miscellaneous			2,788	\$20.00	\$55,760	2.98%	\$1,660	100.00%	0.00%	\$1,660	\$0
Transportation	District Seven Mankato 7A	Hazardous Material Storage			576	\$70.00	\$40,320	2.98%	\$1,200	100.00%	0.00%	\$1,200	\$0
Transportation	District Seven Mankato 7A	Scale Buildings: Weigh			80	\$150.00	\$12,000	2.98%	\$357	100.00%	0.00%	\$357	\$0
Transportation	District Seven Mankato 7A	Rest Area Buildings:Class 1			4,352	\$165.00	\$718,080	2.98%	\$21,371	100.00%	0.00%	\$21,371	\$0
				Facility Total	228,633	\$74.13	\$12,783,640	2.98%	\$380,465	100.00%	0.00%	\$380,465	\$0
Transportation	District Seven Mankato 7B	Maintenance Headquarters			52,128	\$75.00	\$3,909,600	2.98%	\$116,357	100.00%	0.00%	\$116,357	\$0
Transportation	District Seven Mankato 7B	Truck Stations			55,945	\$65.00	\$3,636,425	2.98%	\$108,227	100.00%	0.00%	\$108,227	\$0
Transportation	District Seven Mankato 7B	Salt/Sand Storage Building			27,917	\$28.00	\$781,676	2.98%	\$23,264	100.00%	0.00%	\$23,264	\$0
Transportation	District Seven Mankato 7B	Storage Buildings:Unheated			38,959	\$20.00	\$779,180	2.98%	\$23,190	100.00%	0.00%	\$23,190	\$0
Transportation	District Seven Mankato 7B	Storage Buildings: Miscellaneous			4,464	\$20.00	\$89,280	2.98%	\$2,657	100.00%	0.00%	\$2,657	\$0
Transportation	District Seven Mankato 7B	Hazardous Material Storage			224	\$70.00	\$15,680	2.98%	\$467	100.00%	0.00%	\$467	\$0
Transportation	District Seven Mankato 7B	Scale Buildings: Weigh			1,630	\$150.00	\$244,500	2.98%	\$7,277	100.00%	0.00%	\$7,277	\$0
Transportation	District Seven Mankato 7B	Rest Area Buildings:Class 1			13,525	\$165.00	\$2,231,625	2.98%	\$66,417	100.00%	0.00%	\$66,417	\$0
				Facility Total	194,792	\$74.13	\$11,687,966	2.98%	\$347,856	100.00%	0.00%	\$347,856	\$0
Transportation	District Eight Willmar 8	District Headquarters			74,540	\$75.00	\$5,590,500	2.98%	\$166,384	100.00%	0.00%	\$166,384	\$0
Transportation	District Eight Willmar 8	Maintenance Headquarters			53,750	\$75.00	\$4,031,250	2.98%	\$119,978	100.00%	0.00%	\$119,978	\$0
Transportation	District Eight Willmar 8	Truck Stations			64,254	\$65.00	\$4,176,510	2.98%	\$124,301	100.00%	0.00%	\$124,301	\$0
Transportation	District Eight Willmar 8	Salt/Sand Storage Building			71,711	\$28.00	\$2,007,908	2.98%	\$59,759	100.00%	0.00%	\$59,759	\$0
Transportation	District Eight Willmar 8	Storage Buildings:Unheated			31,845	\$20.00	\$636,900	2.98%	\$18,955	100.00%	0.00%	\$18,955	\$0
Transportation	District Eight Willmar 8	Storage Buildings: Miscellaneous			3,535	\$20.00	\$70,700	2.98%	\$2,104	100.00%	0.00%	\$2,104	\$0
Transportation	District Eight Willmar 8	Hazardous Material Storage			142	\$70.00	\$9,940	2.98%	\$296	100.00%	0.00%	\$296	\$0
Transportation	District Eight Willmar 8	Rest Area Buildings:Class 2			840	\$50.00	\$42,000	2.98%	\$1,250	100.00%	0.00%	\$1,250	\$0
				Facility Total	300,617	\$50.38	\$16,565,708	2.98%	\$493,027	100.00%	0.00%	\$493,027	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Transportation	Metro Division	Division Headquarters			137,930	\$110.00	\$15,172,300	2.98%	\$451,557	100.00%	0.00%	\$451,557	\$0
Transportation	Metro Division	Maintenance Headquarters			296,228	\$75.00	\$22,217,100	2.98%	\$661,223	100.00%	0.00%	\$661,223	\$0
Transportation	Metro Division	Truck Stations			488,437	\$65.00	\$31,748,405	2.98%	\$944,893	100.00%	0.00%	\$944,893	\$0
Transportation	Metro Division	Salt/Sand Storage Building			158,637	\$28.00	\$4,441,836	2.98%	\$132,198	100.00%	0.00%	\$132,198	\$0
Transportation	Metro Division	Storage Buildings: Unheated			102,212	\$20.00	\$2,044,240	2.98%	\$60,840	100.00%	0.00%	\$60,840	\$0
Transportation	Metro Division	Storage Buildings: Miscellaneous			5,048	\$20.00	\$100,960	2.98%	\$3,005	100.00%	0.00%	\$3,005	\$0
Transportation	Metro Division	Hazardous Material Storage			360	\$70.00	\$25,200	2.98%	\$750	100.00%	0.00%	\$750	\$0
Transportation	Metro Division	Service Buildings			1,142	\$90.00	\$102,780	2.98%	\$3,059	100.00%	0.00%	\$3,059	\$0
Transportation	Metro Division	Scale Buildings: Weigh			3,834	\$150.00	\$575,100	2.98%	\$17,116	100.00%	0.00%	\$17,116	\$0
Transportation	Metro Division	Rest Area Buildings: Class 1			11,797	\$165.00	\$1,946,505	2.98%	\$57,932	100.00%	0.00%	\$57,932	\$0
Transportation	Metro Division	Bus Shelter Buildings			2,700	\$40.00	\$108,000	2.98%	\$3,214	100.00%	0.00%	\$3,214	\$0
Transportation	Metro Division	Traffic Mgmt Center			10,560	\$150.00	\$1,584,000	2.98%	\$47,143	100.00%	0.00%	\$47,143	\$0
				Facility Total	1,218,885	\$81.92	\$80,066,426	2.98%	\$2,382,929	100.00%	0.00%	\$2,382,929	\$0
Transportation	Central Office	Storage Buildings: Unheated			26,048	\$20.00	\$520,960	2.98%	\$15,505	100.00%	0.00%	\$15,505	\$0
Transportation	Central Office	Storage Buildings: Miscellaneous			1,952	\$20.00	\$39,040	2.98%	\$1,162	100.00%	0.00%	\$1,162	\$0
Transportation	Central Office	Central Lab & Research Center			75,455	\$100.00	\$7,545,500	2.98%	\$224,568	100.00%	0.00%	\$224,568	\$0
Transportation	Central Office	Central Services Building			85,056	\$80.00	\$6,804,480	2.98%	\$202,514	100.00%	0.00%	\$202,514	\$0
Transportation	Central Office	Training Center Building			34,970	\$80.00	\$2,797,600	2.98%	\$83,262	100.00%	0.00%	\$83,262	\$0
Transportation	Central Office	MNRoad Building			4,368	\$80.00	\$349,440	2.98%	\$10,400	100.00%	0.00%	\$10,400	\$0
Transportation	Central Office	Drivers License Building			17,151	\$100.00	\$1,715,100	2.98%	\$51,045	100.00%	0.00%	\$51,045	\$0
Transportation	Central Office	Aeronautics Building			19,753	\$100.00	\$1,975,300	2.98%	\$58,789	100.00%	0.00%	\$58,789	\$0
46				Facility Total	264,753	\$72.50	\$21,747,420	2.98%	\$647,245	100.00%	0.00%	\$647,245	\$0
		<b>Agency Total</b>			<b>4,548,815</b>	<b>\$88.97</b>	<b>\$278,588,031</b>	<b>2.98%</b>	<b>\$8,231,727</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$8,231,727</b>	<b>\$0</b>
University of Minnesota	Excelsior	Warehouse / Equipment Storage	E8102100013	Apple Grading Shed	4,232	\$81.50	\$344,908	2.66%	\$9,173	100.00%	0.00%	\$9,173	\$0
University of Minnesota	Excelsior	Residential	E8102100014	Cottage #2	715	\$80.25	\$57,379	2.79%	\$1,598	100.00%	0.00%	\$1,598	\$0
University of Minnesota	Excelsior	Residential	E8102100015	Cottage #3	810	\$80.25	\$65,003	2.79%	\$1,811	100.00%	0.00%	\$1,811	\$0
University of Minnesota	Excelsior	Residential	E8102100021	Cottage #4	769	\$80.25	\$61,712	2.79%	\$1,719	100.00%	0.00%	\$1,719	\$0
University of Minnesota	Excelsior	Residential	E8102100031	Cottage #5	809	\$80.25	\$64,922	2.79%	\$1,808	100.00%	0.00%	\$1,808	\$0
University of Minnesota	Excelsior	Garage, Repair	E8102100029	Farm Shop	1,280	\$119.55	\$153,024	3.00%	\$4,595	100.00%	0.00%	\$4,595	\$0
University of Minnesota	Excelsior	Warehouse / Equipment Storage	E8102100019	Greenhouse / Headhouse	8,474	\$81.50	\$690,631	2.66%	\$18,368	100.00%	0.00%	\$18,368	\$0
University of Minnesota	Excelsior	Residential	E8102100016	Headhouse	1,920	\$80.25	\$154,080	2.79%	\$4,292	100.00%	0.00%	\$4,292	\$0
University of Minnesota	Excelsior	Residential	E8102100007	House	1,034	\$80.25	\$82,979	2.79%	\$2,311	100.00%	0.00%	\$2,311	\$0
University of Minnesota	Excelsior	Laboratory	E8102100018	Lad And Main Office	4,657	\$171.50	\$798,676	3.00%	\$23,984	100.00%	0.00%	\$23,984	\$0
University of Minnesota	Excelsior	Warehouse / Equipment Storage	E8102100017	Lake Pump House	109	\$81.50	\$8,884	2.66%	\$236	100.00%	0.00%	\$236	\$0
University of Minnesota	Excelsior	Warehouse / Equipment Storage	E8102100033	Metal Machine Storage	5,468	\$81.50	\$445,642	2.66%	\$11,852	100.00%	0.00%	\$11,852	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCos/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Excelsior	Warehouse / Equipment Storage	E8102100034	Metal Pole Storage	1,287	\$81.50	\$104,891	2.66%	\$2,790	100.00%	0.00%	\$2,790	\$0
University of Minnesota	Excelsior	Warehouse / Equipment Storage	E8102100020	Nursery Storage	3,101	\$81.50	\$252,732	2.66%	\$6,722	100.00%	0.00%	\$6,722	\$0
University of Minnesota	Excelsior	Garage, Repair	E8102100011	Old Garage	1,176	\$119.55	\$140,591	3.00%	\$4,222	100.00%	0.00%	\$4,222	\$0
University of Minnesota	Excelsior	Warehouse / Equipment Storage	E8102100035	Pesticide Storage	582	\$81.50	\$47,433	2.66%	\$1,262	100.00%	0.00%	\$1,262	\$0
University of Minnesota	Excelsior	Warehouse / Equipment Storage	E8102100005	Shed / Pump House	499	\$81.50	\$40,669	2.66%	\$1,082	100.00%	0.00%	\$1,082	\$0
17				Facility Total	36,922	\$90.83	\$3,514,153	2.76%	\$97,825	100.00%	0.00%	\$97,825	\$0
University of Minnesota	Chanhassen	Warehouse / Equipment Storage	E8102200025	Boat Barn	4,090	\$81.50	\$333,335	2.66%	\$8,865	100.00%	0.00%	\$8,865	\$0
University of Minnesota	Chanhassen	Residential	E8102200024	Boat Farm House	1,491	\$80.25	\$119,653	2.79%	\$3,333	100.00%	0.00%	\$3,333	\$0
University of Minnesota	Chanhassen	Warehouse / Equipment Storage	E8102200026	Boat Machine Shed	1,089	\$81.50	\$88,754	2.66%	\$2,360	100.00%	0.00%	\$2,360	\$0
University of Minnesota	Chanhassen	Sanitation	E8102200053	Composting Restroom	804	\$240.00	\$207,360	2.68%	\$5,559	100.00%	0.00%	\$5,559	\$0
University of Minnesota	Chanhassen	Residential	E8102200001	Cottage	696	\$80.25	\$55,854	2.79%	\$1,556	100.00%	0.00%	\$1,556	\$0
University of Minnesota	Chanhassen	Classroom	E8102200048	Devos Home Demonstration Pavillion	526	\$163.05	\$85,764	2.92%	\$2,500	100.00%	0.00%	\$2,500	\$0
University of Minnesota	Chanhassen	Other	E8102200008	East Picnic Shelter	1,284	\$50.00	\$64,200	2.00%	\$1,284	100.00%	0.00%	\$1,284	\$0
University of Minnesota	Chanhassen	Classroom	E8102200005	Frogghollow Classroom	1,823	\$163.05	\$297,240	2.92%	\$8,666	100.00%	0.00%	\$8,666	\$0
University of Minnesota	Chanhassen	Other	E8102200021	Gay'S Well	36	\$50.00	\$1,800	2.00%	\$36	100.00%	0.00%	\$36	\$0
University of Minnesota	Chanhassen	Residential	E8102200029	Greenhouse / Headhouse	7,252	\$80.25	\$581,973	2.79%	\$16,211	100.00%	0.00%	\$16,211	\$0
University of Minnesota	Chanhassen	Garage, Repair	E8102200010	Grounds Machine Shop	4,779	\$119.55	\$571,329	3.00%	\$17,157	100.00%	0.00%	\$17,157	\$0
University of Minnesota	Chanhassen	Classroom	E8102200050	Home Demonstration Greenhouse	250	\$163.05	\$40,763	2.92%	\$1,188	100.00%	0.00%	\$1,188	\$0
University of Minnesota	Chanhassen	Warehouse / Equipment Storage	E8102200051	Home Demonstration Tool Shed	80	\$81.50	\$6,520	2.66%	\$173	100.00%	0.00%	\$173	\$0
University of Minnesota	Chanhassen	Garage, Repair	E8102200011	House Shop	722	\$119.55	\$86,315	3.00%	\$2,592	100.00%	0.00%	\$2,592	\$0
University of Minnesota	Chanhassen	Classroom	E8102200031	Learning Center	4,393	\$163.05	\$716,279	2.92%	\$20,883	100.00%	0.00%	\$20,883	\$0
University of Minnesota	Chanhassen	Residential	E8102200009	Maple Sugar House	734	\$80.25	\$58,904	2.79%	\$1,641	100.00%	0.00%	\$1,641	\$0
University of Minnesota	Chanhassen	Other	E8102200004	Ordway Picnic Shelter	1,040	\$50.00	\$52,000	2.00%	\$1,040	100.00%	0.00%	\$1,040	\$0
University of Minnesota	Chanhassen	Other	E8102200006	Picnic Shelter #1	1,284	\$50.00	\$64,200	2.00%	\$1,284	100.00%	0.00%	\$1,284	\$0
University of Minnesota	Chanhassen	Other	E8102200007	Picnic Shelter #2	1,527	\$50.00	\$76,350	2.00%	\$1,527	100.00%	0.00%	\$1,527	\$0
University of Minnesota	Chanhassen	Sanitation	E8102200002	Public Restrooms	157	\$240.00	\$37,680	2.68%	\$1,010	100.00%	0.00%	\$1,010	\$0
University of Minnesota	Chanhassen	Other	E8102200019	Pump / Well House	90	\$50.00	\$4,500	2.00%	\$90	100.00%	0.00%	\$90	\$0
University of Minnesota	Chanhassen	Classroom	E8102200052	Sensory Garden Pavillion	880	\$163.05	\$143,484	2.92%	\$4,183	100.00%	0.00%	\$4,183	\$0
University of Minnesota	Chanhassen	Garage, Repair	E8102200020	Shop And Greenhouse Well	48	\$119.55	\$5,738	3.00%	\$172	100.00%	0.00%	\$172	\$0
University of Minnesota	Chanhassen	Other	E8102200034	Silos	226	\$50.00	\$11,300	2.00%	\$226	100.00%	0.00%	\$226	\$0
University of Minnesota	Chanhassen	Classroom	E8102200012	Snyder Education And Conservatory	35,865	\$163.05	\$5,847,788	2.92%	\$170,489	100.00%	0.00%	\$170,489	\$0
University of Minnesota	Chanhassen	Garage, Repair	E8102200033	Vehicle Maintenance Shop	4,193	\$119.55	\$501,273	3.00%	\$15,053	100.00%	0.00%	\$15,053	\$0
University of Minnesota	Chanhassen	Other	E8102200003	Well / Pump House	49	\$50.00	\$2,450	2.00%	\$49	100.00%	0.00%	\$49	\$0
University of Minnesota	Chanhassen	Other	E8102200040	Wilson Rose Garden Gazebo	226	\$50.00	\$11,300	2.00%	\$226	100.00%	0.00%	\$226	\$0
28				Facility Total	75,694	\$105.43	\$10,074,106	2.57%	\$289,356	100.00%	0.00%	\$289,356	\$0
University of Minnesota	Coleraine/NRRI/UMD	Laboratory	E8103030230	Aerofall Pilot Plant	6,878	\$171.50	\$1,179,577	3.00%	\$35,423	100.00%	0.00%	\$35,423	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Coleraine/NRRI/UMD	Laboratory	E8103030230	Applied Research Building	3,000	\$171.50	\$514,500	3.00%	\$15,450	100.00%	0.00%	\$15,450	\$0
University of Minnesota	Coleraine/NRRI/UMD	Laboratory	E8103030168	Batch Lab	6,307	\$171.50	\$1,081,651	3.00%	\$32,482	100.00%	0.00%	\$32,482	\$0
University of Minnesota	Coleraine/NRRI/UMD	Laboratory	E8103030171	Crushing Pilot Plant	14,013	\$171.50	\$2,403,230	3.00%	\$72,169	100.00%	0.00%	\$72,169	\$0
University of Minnesota	Coleraine/NRRI/UMD	Laboratory	E8103030010	Dry Cobbing Plant	2,292	\$171.50	\$393,078	3.00%	\$11,804	100.00%	0.00%	\$11,804	\$0
University of Minnesota	Coleraine/NRRI/UMD	Laboratory	E8103030019	Dry Pilot Plant	6,869	\$171.50	\$1,178,034	3.00%					
University of Minnesota	Coleraine/NRRI/UMD	Laboratory	E8103030160	Environmental Lab	1,364	\$171.50	\$233,926	3.00%	\$7,025	100.00%	0.00%	\$7,025	\$0
University of Minnesota	Coleraine/NRRI/UMD	Warehouse / Equipment Storage	E8103030090	Equipt. Strg. Bldg.	6,110	\$81.50	\$497,965	2.66%	\$13,244	100.00%	0.00%	\$13,244	\$0
University of Minnesota	Coleraine/NRRI/UMD	Warehouse / Equipment Storage	E8103030009	Sample Storage Bldg.	2,242	\$81.50	\$182,723	2.66%	\$4,860	100.00%	0.00%	\$4,860	\$0
University of Minnesota	Coleraine/NRRI/UMD	Warehouse / Equipment Storage	E8103030177	Sample Storage Bldg.	5,380	\$81.50	\$438,470	2.66%	\$11,661	100.00%	0.00%	\$11,661	\$0
University of Minnesota	Coleraine/NRRI/UMD	Warehouse / Equipment Storage	E8103030182	Sample Storage Bldg.	3,200	\$81.50	\$260,800	2.66%	\$6,936	100.00%	0.00%	\$6,936	\$0
University of Minnesota	Coleraine/NRRI/UMD	Warehouse / Equipment Storage	E8103030227	Storage Building	561	\$81.50	\$45,722	2.66%	\$1,216	100.00%	0.00%	\$1,216	\$0
University of Minnesota	Coleraine/NRRI/UMD	Warehouse / Equipment Storage	E8103030001	Storage C	4,884	\$81.50	\$398,046	2.66%	\$10,586	100.00%	0.00%	\$10,586	\$0
University of Minnesota	Coleraine/NRRI/UMD	Warehouse / Equipment Storage	E8103030002	Storage D	4,004	\$81.50	\$328,046	2.66%	\$10,586	100.00%	0.00%	\$10,586	\$0
University of Minnesota	Coleraine/NRRI/UMD	Laboratory	E8103030011	Wet Pilot Plant	7,195	\$171.50	\$1,233,943	3.00%	\$37,055	100.00%	0.00%	\$37,055	\$0
18				Facility Total	75,179	\$129.75	\$10,439,709	2.87%	\$270,498	100.00%	0.00%	\$270,498	\$0
University of Minnesota	Crookston Campus	General Office	E8101515044	Ag Research Center	12,342	\$110.75	\$1,366,877	2.98%	\$40,681	100.00%	0.00%	\$40,681	\$0
University of Minnesota	Crookston Campus	Other	E8101515922	Agronomy 2000 922	176	\$50.00	\$8,800	2.00%	\$176	100.00%	0.00%	\$176	\$0
University of Minnesota	Crookston Campus	Other	E8101515923	Agronomy 2000 923	176	\$50.00	\$8,800	2.00%	\$176	100.00%	0.00%	\$176	\$0
University of Minnesota	Crookston Campus	Laboratory	E8101515085	Agronomy Res. Lab	5,008	\$171.50	\$858,872	3.00%	\$25,792	100.00%	0.00%	\$25,792	\$0
University of Minnesota	Crookston Campus	Other	E8101515931	Agronomy Storage Building	2,435	\$50.00	\$121,750	2.00%	\$2,435	100.00%	0.00%	\$2,435	\$0
University of Minnesota	Crookston Campus	Other	E8101515930	ARS Storage Building	2,459	\$50.00	\$122,950	2.00%	\$2,459	100.00%	0.00%	\$2,459	\$0
University of Minnesota	Crookston Campus	Laboratory	E8101515062	Beef Barn	9,516	\$171.50	\$1,631,994	3.00%	\$49,009	100.00%	0.00%	\$49,009	\$0
University of Minnesota	Crookston Campus	Laboratory	E8101515076	Beef Cold Conf.	4,474	\$171.50	\$767,291	3.00%	\$23,042	100.00%	0.00%	\$23,042	\$0
University of Minnesota	Crookston Campus	Laboratory	E8101515082	Beef Handling Lab	1,485	\$171.50	\$254,678	3.00%	\$7,648	100.00%	0.00%	\$7,648	\$0
University of Minnesota	Crookston Campus	Warehouse / Equipment Storage	E8101515089	Chemical Storage	783	\$81.50	\$63,815	2.66%	\$1,697	100.00%	0.00%	\$1,697	\$0
University of Minnesota	Crookston Campus	Other	E8101515851	Concrete Store 851	154	\$50.00	\$7,700	2.00%	\$154	100.00%	0.00%	\$154	\$0
University of Minnesota	Crookston Campus	Other	E8101515903	Concrete Store 900	201	\$50.00	\$10,050	2.00%	\$201	100.00%	0.00%	\$201	\$0
University of Minnesota	Crookston Campus	Other	E8101515907	Concrete Store 907	314	\$50.00	\$15,700	2.00%	\$314	100.00%	0.00%	\$314	\$0
University of Minnesota	Crookston Campus	Other	E8101515908	Concrete Store 908	314	\$50.00	\$15,700	2.00%	\$314	100.00%	0.00%	\$314	\$0
University of Minnesota	Crookston Campus	Other	E8101515916	Concrete Store 916	452	\$50.00	\$22,600	2.00%	\$452	100.00%	0.00%	\$452	\$0
University of Minnesota	Crookston Campus	Laboratory	E8101515083	Dairy Warm Confinement	2,442	\$171.50	\$418,803	3.00%	\$12,577	100.00%	0.00%	\$12,577	\$0
University of Minnesota	Crookston Campus	Laboratory	E8101515069	Dairy Pole Barn	5,412	\$171.50	\$928,158	3.00%	\$27,873	100.00%	0.00%	\$27,873	\$0
University of Minnesota	Crookston Campus	Laboratory	E8101515008	Dairy Research Fac.	23,519	\$171.50	\$4,033,509	3.00%	\$121,126	100.00%	0.00%	\$121,126	\$0
University of Minnesota	Crookston Campus	Warehouse / Equipment Storage	E8101515934	Equipment / Lumber Storage	7,210	\$81.50	\$587,615	2.66%	\$15,628	100.00%	0.00%	\$15,628	\$0
University of Minnesota	Crookston Campus	Warehouse / Equipment Storage	E8101515933	Equipment Storage #1	7,210	\$81.50	\$587,615	2.66%	\$15,628	100.00%	0.00%	\$15,628	\$0
University of Minnesota	Crookston Campus	Warehouse / Equipment Storage	E8101515077	Farm Shop	9,667	\$81.50	\$787,861	2.66%	\$20,954	100.00%	0.00%	\$20,954	\$0
University of Minnesota	Crookston Campus	Garage, Parking	E8101515055	Garage West Farm	596	\$73.95	\$44,074	1.68%	\$741	100.00%	0.00%	\$741	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Crookston Campus	Warehouse / Equipment Storage	E8101515052	Grain Storage & Silos	4,507	\$81.50	\$367,321	2.66%	\$9,769	100.00%	0.00%	\$9,769	\$0
University of Minnesota	Crookston Campus	Laboratory	E8101515090	Grain & Feed Handling Building	3,028	\$171.50	\$519,302	3.00%	\$15,595	100.00%	0.00%	\$15,595	\$0
University of Minnesota	Crookston Campus	Other	E8101515902	Grain Feed 902	440	\$50.00	\$22,000	2.00%	\$440	100.00%	0.00%	\$440	\$0
University of Minnesota	Crookston Campus	Other	E8101515903	Grain Feed 903	440	\$50.00	\$22,000	2.00%	\$440	100.00%	0.00%	\$440	\$0
University of Minnesota	Crookston Campus	Other	E8101515904	Grain Feed 904	440	\$50.00	\$22,000	2.00%	\$440	100.00%	0.00%	\$440	\$0
University of Minnesota	Crookston Campus	Other	E8101515905	Grain Feed 905	440	\$50.00	\$22,000	2.00%	\$440	100.00%	0.00%	\$440	\$0
University of Minnesota	Crookston Campus	Other	E8101515906	Grain Feed 906	440	\$50.00	\$22,000	2.00%	\$440	100.00%	0.00%	\$440	\$0
University of Minnesota	Crookston Campus	Other	E8101515917	Grain Feed 917	314	\$50.00	\$15,700	2.00%	\$314	100.00%	0.00%	\$314	\$0
University of Minnesota	Crookston Campus	Other	E8101515918	Grain Feed 918	380	\$50.00	\$19,000	2.00%	\$380	100.00%	0.00%	\$380	\$0
University of Minnesota	Crookston Campus	Other	E8101515919	Grain Feed 919	380	\$50.00	\$19,000	2.00%	\$380	100.00%	0.00%	\$380	\$0
University of Minnesota	Crookston Campus	Other	E8101515920	Grain Feed 920	200	\$50.00	\$10,000	2.00%	\$200	100.00%	0.00%	\$200	\$0
University of Minnesota	Crookston Campus	Other	E8101515921	Soils 1,200 Building	200	\$50.00	\$10,000	2.00%	\$200	100.00%	0.00%	\$200	\$0
University of Minnesota	Crookston Campus	Other	E8101515850	Harvestore 850	154	\$50.00	\$7,700	2.00%	\$154	100.00%	0.00%	\$154	\$0
University of Minnesota	Crookston Campus	Other	E8101515901	Harvestore 901	380	\$50.00	\$19,000	2.00%	\$380	100.00%	0.00%	\$380	\$0
University of Minnesota	Crookston Campus	Other	E8101515909	Harvestore 909	314	\$50.00	\$15,700	2.00%	\$314	100.00%	0.00%	\$314	\$0
University of Minnesota	Crookston Campus	Other	E8101515910	Harvestore 910	314	\$50.00	\$15,700	2.00%	\$314	100.00%	0.00%	\$314	\$0
University of Minnesota	Crookston Campus	Other	E8101515912	Harvestore 912	452	\$50.00	\$22,600	2.00%	\$452	100.00%	0.00%	\$452	\$0
University of Minnesota	Crookston Campus	Other	E8101515913	Harvestore 913	452	\$50.00	\$22,600	2.00%	\$452	100.00%	0.00%	\$452	\$0
University of Minnesota	Crookston Campus	Other	E8101515914	Harvestore 914	452	\$50.00	\$22,600	2.00%	\$452	100.00%	0.00%	\$452	\$0
University of Minnesota	Crookston Campus	Other	E8101515915	Harvestore 915	452	\$50.00	\$22,600	2.00%	\$452	100.00%	0.00%	\$452	\$0
University of Minnesota	Crookston Campus	Other	E8101515064	Horticulture Building	1,184	\$50.00	\$59,200	2.00%	\$1,184	100.00%	0.00%	\$1,184	\$0
University of Minnesota	Crookston Campus	Residential	E8101515057	House & Garage Dale	1,697	\$80.25	\$136,184	2.79%	\$3,793	100.00%	0.00%	\$3,793	\$0
University of Minnesota	Crookston Campus	Residential	E8101515019	House & Garage Jake	1,339	\$80.25	\$107,455	2.79%	\$2,993	100.00%	0.00%	\$2,993	\$0
University of Minnesota	Crookston Campus	General Office	E8101515014	Interpretive Center Field Building	410	\$110.75	\$45,408	2.98%	\$1,351	100.00%	0.00%	\$1,351	\$0
University of Minnesota	Crookston Campus	Laboratory	E8101515061	Sheep Barn	9,886	\$171.50	\$1,695,449	3.00%	\$50,914	100.00%	0.00%	\$50,914	\$0
University of Minnesota	Crookston Campus	Other	E8101515081	Silo 081	1,394	\$50.00	\$69,700	2.00%	\$1,394	100.00%	0.00%	\$1,394	\$0
University of Minnesota	Crookston Campus	Warehouse / Equipment Storage	E8101515071	Silo O71	628	\$81.50	\$51,182	2.66%	\$1,361	100.00%	0.00%	\$1,361	\$0
University of Minnesota	Crookston Campus	Other	E8101515063	Soils Storage Building	2,417	\$50.00	\$120,850	2.00%	\$2,417	100.00%	0.00%	\$2,417	\$0
University of Minnesota	Crookston Campus	Laboratory	E8101515007	Soils/WQ Lab	5,025	\$171.50	\$861,788	3.00%	\$25,880	100.00%	0.00%	\$25,880	\$0
University of Minnesota	Crookston Campus	Warehouse / Equipment Storage	E8101515086	Sugarbeet Research Storage	7,180	\$81.50	\$585,170	2.66%	\$15,563	100.00%	0.00%	\$15,563	\$0
University of Minnesota	Crookston Campus	Other	E8101515911	Weiser Bunker 911	3,876	\$50.00	\$193,800	2.00%	\$3,876	100.00%	0.00%	\$3,876	\$0
University of Minnesota	Crookston Campus	Warehouse / Equipment Storage	E8101515091	Wood Work Building	2,018	\$81.50	\$164,467	2.66%	\$4,374	100.00%	0.00%	\$4,374	\$0
54				Facility Total	147,578	\$80.98	\$17,974,684	2.34%	\$516,185	100.00%	0.00%	\$516,185	\$0
University of Minnesota	Duluth	Classroom	E8100303550	A B. Anderson Hall	37,247	\$163.05	\$6,073,123	2.92%	\$177,059	100.00%	0.00%	\$177,059	\$0
University of Minnesota	Duluth	Garage, Repair	E8100303538	Auto Equipment Shop	15,890	\$119.55	\$1,899,650	3.00%	\$57,047	100.00%	0.00%	\$57,047	\$0
University of Minnesota	Duluth	Classroom	E8100303534	Bohannon Hall	53,477	\$163.05	\$8,719,425	2.92%	\$254,211	100.00%	0.00%	\$254,211	\$0
University of Minnesota	Duluth	Dormitory / Residence Halls	E8100303530	Burnside Hall	22,863	\$125.90	\$2,878,452	2.90%	\$83,433	0.00%	100.00%	\$0	\$83,433

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Duluth	Laboratory	E8100303520	Chemistry Building	52,505	\$171.50	\$9,004,608	3.00%	\$270,409	100.00%	0.00%	\$270,409	\$0
University of Minnesota	Duluth	Laboratory	E8100303506	Chicken Coop	2,209	\$171.50	\$378,844	3.00%	\$11,377	100.00%	0.00%	\$11,377	\$0
University of Minnesota	Duluth	Utility Plant	E8100303583	Chiller Plant	16,425	\$645.00	\$10,594,125	3.28%	\$347,348	100.00%	0.00%	\$347,348	\$0
University of Minnesota	Duluth	Classroom	E8100303529	Cina Hall	43,806	\$163.05	\$7,142,568	2.92%	\$208,238	100.00%	0.00%	\$208,238	\$0
University of Minnesota	Duluth	Food / Public Services	E8100303536	Concourse A	14,480	\$150.90	\$2,185,032	2.84%	\$62,075	0.00%	100.00%	\$0	\$62,075
University of Minnesota	Duluth	Food / Public Services	E8100303543	Concourse B	1,986	\$150.90	\$299,687	2.84%	\$8,514	0.00%	100.00%	\$0	\$8,514
University of Minnesota	Duluth	Residential	E8100303518	Collage "A"	3,109	\$80.25	\$249,497	2.79%	\$6,950	100.00%	0.00%	\$6,950	\$0
University of Minnesota	Duluth	General Office	E8100303553	Darland Admin Bldg	75,876	\$110.75	\$8,403,267	2.98%	\$250,097	100.00%	0.00%	\$250,097	\$0
University of Minnesota	Duluth	Food / Public Services	E8100303552	Dining Center	66,271	\$150.90	\$10,000,294	2.84%	\$284,099	0.00%	100.00%	\$0	\$284,099
University of Minnesota	Duluth	Laboratory	E8100303570	Engineering Bldg.	49,004	\$171.50	\$8,404,186	3.00%	\$252,378	100.00%	0.00%	\$252,378	\$0
University of Minnesota	Duluth	Laboratory	E8100303573	FENS Research Facility	11,140	\$171.50	\$1,910,510	3.00%	\$57,373	100.00%	0.00%	\$57,373	\$0
University of Minnesota	Duluth	Garage, Parking	E8100303573	FENS Research Garage One	4,165	\$73.95	\$308,002	1.68%	\$5,177	100.00%	0.00%	\$5,177	\$0
University of Minnesota	Duluth	Garage, Parking	E8100303573	FENS Research Garage two	1,512	\$73.95	\$111,812	1.68%	\$1,879	100.00%	0.00%	\$1,879	\$0
University of Minnesota	Duluth	Gymnasium	E8100303561	Field House & Strg	45,849	\$130.70	\$5,992,464	3.03%	\$181,590	100.00%	0.00%	\$181,590	\$0
University of Minnesota	Duluth	Utility Plant	E8100303545	Gas Meter House	256	\$645.00	\$165,120	3.28%	\$5,414	100.00%	0.00%	\$5,414	\$0
University of Minnesota	Duluth	Dormitory / Residence Halls	E8100303572	Goldfine Hall	147,424	\$125.90	\$18,560,682	2.90%	\$537,991	0.00%	100.00%	\$0	\$537,991
University of Minnesota	Duluth	General Office	E8100303511	Grounds Facility	879	\$110.75	\$97,349	2.98%	\$2,897	100.00%	0.00%	\$2,897	\$0
University of Minnesota	Duluth	Library	E8100303564	Health Sci. Library	30,672	\$143.25	\$4,393,764	3.06%	\$134,366	100.00%	0.00%	\$134,366	\$0
University of Minnesota	Duluth	Hospitals	E8100303556	Health Service	14,022	\$212.17	\$2,975,048	3.33%	\$99,168	100.00%	0.00%	\$99,168	\$0
University of Minnesota	Duluth	Dormitory / Residence Halls	E8100303578	Heaney Hall	57,343	\$125.90	\$7,219,484	2.90%	\$209,260	0.00%	100.00%	\$0	\$209,260
University of Minnesota	Duluth	Dormitory / Residence Halls	E8100303558	Heaney Hall Service Center	8,152	\$125.90	\$1,026,337	2.90%	\$29,749	0.00%	100.00%	\$0	\$29,749
University of Minnesota	Duluth	Utility Plant	E8100303531	Heating Plant	15,890	\$645.00	\$10,249,050	3.28%	\$336,034	100.00%	0.00%	\$336,034	\$0
University of Minnesota	Duluth	Utility Plant	E8100303503	Heating Plant (Old)	7,977	\$645.00	\$5,145,165	3.28%	\$168,694	100.00%	0.00%	\$168,694	\$0
University of Minnesota	Duluth	Classroom	E8100303527	Heller Hall	31,229	\$163.05	\$5,091,888	2.92%	\$148,452	100.00%	0.00%	\$148,452	\$0
University of Minnesota	Duluth	Classroom	E8100303528	Humanities Building	95,592	\$163.05	\$15,586,276	2.92%	\$454,410	100.00%	0.00%	\$454,410	\$0
University of Minnesota	Duluth	Dormitory / Residence Halls	E8100303565	Junction Apartments	45,144	\$125.90	\$5,683,630	2.90%	\$164,743	0.00%	100.00%	\$0	\$164,743
University of Minnesota	Duluth	College Student Unions	E8100303523	Kirby Student Center	122,814	\$150.90	\$18,532,633	2.84%	\$526,495	100.00%	0.00%	\$526,495	\$0
University of Minnesota	Duluth	Dormitory / Residence Halls	E8100303549	Lake Superior Hall	96,962	\$125.90	\$12,207,516	2.90%	\$353,841	0.00%	100.00%	\$0	\$353,841
University of Minnesota	Duluth	Library	E8100303522	Library	100,474	\$143.25	\$14,392,901	3.06%	\$440,150	100.00%	0.00%	\$440,150	\$0
University of Minnesota	Duluth	Laboratory	E8100303544	Life Science Bldg.	68,979	\$171.50	\$11,829,899	3.00%	\$355,252	100.00%	0.00%	\$355,252	\$0
University of Minnesota	Duluth	Laboratory	E8100303517	Limnological Rsrch.	8,196	\$171.50	\$1,405,614	3.00%	\$42,211	100.00%	0.00%	\$42,211	\$0
University of Minnesota	Duluth	Utility Plant	E8100303555	Lund Plant Services	24,881	\$645.00	\$16,048,245	3.28%	\$526,172	100.00%	0.00%	\$526,172	\$0
University of Minnesota	Duluth	Utility Plant	E8100303567	Main Bldg. (Glen.)	37,854	\$645.00	\$24,415,830	3.28%	\$800,519	100.00%	0.00%	\$800,519	\$0
University of Minnesota	Duluth	Auditorium	E8100303551	Marshall Performing	69,682	\$130.25	\$9,076,081	3.17%	\$288,130	100.00%	0.00%	\$288,130	\$0
University of Minnesota	Duluth	Classroom	E8100303560	Marshall W. Alworth	75,920	\$163.05	\$12,378,756	2.92%	\$360,897	100.00%	0.00%	\$360,897	\$0
University of Minnesota	Duluth	Classroom	E8100303540	Montague Hall	44,149	\$163.05	\$7,198,494	2.92%	\$209,869	100.00%	0.00%	\$209,869	\$0
University of Minnesota	Duluth	Gymnasium	E8100303571	Multipurpose Sports	51,549	\$130.70	\$6,737,454	3.03%	\$204,165	100.00%	0.00%	\$204,165	\$0
University of Minnesota	Duluth	Auditorium	E8100303542	Mwa Planetarium	4,765	\$130.25	\$620,641	3.17%	\$19,703	100.00%	0.00%	\$19,703	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Duluth	Laboratory	E8100303569	NRR1	129,034	\$171.50	\$22,129,331	3.00%	\$664,544	100.00%	0.00%	\$664,544	\$0
University of Minnesota	Duluth	Dormitory / Residence Halls	E8100303568	Oakland Apartments	137,925	\$125.90	\$17,364,758	2.90%	\$503,326	0.00%	100.00%	\$0	\$503,326
University of Minnesota	Duluth	Laboratory	E8100303502	Research Laboratory	30,054	\$171.50	\$5,154,261	3.00%	\$154,783	100.00%	0.00%	\$154,783	\$0
University of Minnesota	Duluth	General Office	E8100303525	ROTC Building	4,779	\$110.75	\$529,274	2.98%	\$15,752	100.00%	0.00%	\$15,752	\$0
University of Minnesota	Duluth	Classroom	E8100303566	School Of Business	39,795	\$163.05	\$6,488,575	2.92%	\$189,171	100.00%	0.00%	\$189,171	\$0
University of Minnesota	Duluth	Laboratory	E8100303563	School Of Medicine	110,267	\$171.50	\$18,910,791	3.00%	\$567,892	100.00%	0.00%	\$567,892	\$0
University of Minnesota	Duluth	Food / Public Services	E8100303562	Sophie Concourse	6,342	\$150.90	\$957,008	2.84%	\$27,188	0.00%	100.00%	\$0	\$27,188
University of Minnesota	Duluth	Gymnasium	E8100303521	Sports & Health Ctr	157,437	\$130.70	\$20,577,016	3.03%	\$623,546	100.00%	0.00%	\$623,546	\$0
University of Minnesota	Duluth	Dormitory / Residence Halls	E8100303559	Stadium Apartments	12,300	\$125.90	\$1,548,570	2.90%	\$44,886	0.00%	100.00%	\$0	\$44,886
University of Minnesota	Duluth		E8100303500	UMD Campus	4,955		\$0		\$0	100.00%	0.00%	\$0	\$0
University of Minnesota	Duluth	Dormitory / Residence Halls	E8100303524	Vermilion Hall	20,484	\$125.90	\$2,578,936	2.90%	\$74,752	0.00%	100.00%	\$0	\$74,752
University of Minnesota	Duluth	Dormitory / Residence Halls	E8100303557	Village Apartments	26,775	\$125.90	\$3,370,973	2.90%	\$97,709	0.00%	100.00%	\$0	\$97,709
University of Minnesota	Duluth	Dormitory / Residence Halls	E8100303558	Village Service Ctr	6,636	\$125.90	\$835,472	2.90%	\$24,217	0.00%	100.00%	\$0	\$24,217
University of Minnesota	Duluth	Laboratory	E8100303535	Voss-Kovach Hall	52,446	\$171.50	\$8,994,489	3.00%	\$270,105	100.00%	0.00%	\$270,105	\$0
University of Minnesota	Duluth	General Office	E8100303504	Washburn Hall	16,654	\$110.75	\$1,844,431	2.98%	\$54,894	100.00%	0.00%	\$54,894	\$0
University of Minnesota	Duluth	College Student Unions	E8100303590	Campus Center	53,498	\$150.90	\$8,072,848	2.84%	\$229,342	0.00%	100.00%	\$0	\$229,342
86				Facility Total	2,659,073	\$183.52	\$436,452,702	2.88%	\$13,103,048	80.23%	19.77%	\$9,746,549	\$3,356,498
University of Minnesota	Grand Rapids	General Office	E8101111065	Office	8,064	\$110.75	\$893,088	2.98%	\$26,580	100.00%	0.00%	\$26,580	\$0
University of Minnesota	Grand Rapids	Warehouse / Equipment Storage	E8101111044	Agronomy Building	3,546	\$81.50	\$288,999	2.66%	\$7,686	100.00%	0.00%	\$7,686	\$0
University of Minnesota	Grand Rapids	Laboratory	E8101111087	Aspen / Larch Facility	3,689	\$171.50	\$632,664	3.00%	\$18,999	100.00%	0.00%	\$18,999	\$0
University of Minnesota	Grand Rapids	Laboratory	E8101111073	Beef Nutrition	5,493	\$171.50	\$942,050	3.00%	\$28,290	100.00%	0.00%	\$28,290	\$0
University of Minnesota	Grand Rapids	Other	E8101111020	Beef Shelter	2,462	\$50.00	\$123,100	2.00%	\$2,462	100.00%	0.00%	\$2,462	\$0
University of Minnesota	Grand Rapids	Garage, Parking	E8101111080	Chemical Storage	789	\$73.95	\$58,347	1.68%	\$981	100.00%	0.00%	\$981	\$0
University of Minnesota	Grand Rapids	Other	E8101111037	Dairy Barn	4,921	\$50.00	\$246,050	2.00%	\$4,921	100.00%	0.00%	\$4,921	\$0
University of Minnesota	Grand Rapids	Warehouse / Equipment Storage	E8101111018	Farm Shop	4,295	\$81.50	\$350,043	2.66%	\$9,310	100.00%	0.00%	\$9,310	\$0
University of Minnesota	Grand Rapids	Laboratory	E8101111085	Machinery Storage / Field Crops Lab	3,310	\$171.50	\$567,665	3.00%	\$17,047	100.00%	0.00%	\$17,047	\$0
University of Minnesota	Grand Rapids	Laboratory	E8101111079	Forestry Lab & Strg	683	\$171.50	\$117,135	3.00%	\$3,518	100.00%	0.00%	\$3,518	\$0
University of Minnesota	Grand Rapids	Other	E8101111009	Hog Barn #2	7,032	\$50.00	\$351,600	2.00%	\$7,032	100.00%	0.00%	\$7,032	\$0
University of Minnesota	Grand Rapids	Garage, Parking	E8101111084	Hauser Barn	2,432	\$73.95	\$179,846	1.68%	\$3,023	100.00%	0.00%	\$3,023	\$0
University of Minnesota	Grand Rapids	Garage, Parking	E8101111083	Hauser Garage	914	\$73.95	\$67,590	1.68%	\$1,136	100.00%	0.00%	\$1,136	\$0
University of Minnesota	Grand Rapids	Other	E8101111085	Hauser Pole Barn	330	\$50.00	\$16,500	2.00%	\$330	100.00%	0.00%	\$330	\$0
University of Minnesota	Grand Rapids	Residential	E8101111082	Hauser Residence	864	\$80.25	\$69,336	2.79%	\$1,931	100.00%	0.00%	\$1,931	\$0
University of Minnesota	Grand Rapids	Residential	E8101111074	Herdsmen House 1	1,668	\$80.25	\$133,857	2.79%	\$3,729	100.00%	0.00%	\$3,729	\$0
University of Minnesota	Grand Rapids	Residential	E8101111075	Herdsmen House 2	1,668	\$80.25	\$133,857	2.79%	\$3,729	100.00%	0.00%	\$3,729	\$0
University of Minnesota	Grand Rapids	Laboratory	E8101111054	Hog Barn/Grainery/Nur	13,912	\$171.50	\$2,385,908	3.00%	\$71,649	100.00%	0.00%	\$71,649	\$0
University of Minnesota	Grand Rapids	Laboratory	E8101111078	Hort Greenhouse/Headhouse	2,981	\$171.50	\$511,242	3.00%	\$15,353	100.00%	0.00%	\$15,353	\$0
University of Minnesota	Grand Rapids	Warehouse / Equipment Storage	E8101111068	Polato Warehouse	4,949	\$81.50	\$403,344	2.66%	\$10,727	100.00%	0.00%	\$10,727	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Grand Rapids	Other	E810111027	Horticulture Shed	381	\$50.00	\$19,050	2.00%	\$381	100.00%	0.00%	\$381	\$0
University of Minnesota	Grand Rapids	Warehouse / Equipment Storage	E810111081	Lumber Storage	1,322	\$81.50	\$107,743	2.66%	\$2,866	100.00%	0.00%	\$2,866	\$0
University of Minnesota	Grand Rapids	Garage, Parking	E810111069	Machinery Storage	5,480	\$73.95	\$405,246	1.68%	\$6,811	100.00%	0.00%	\$6,811	\$0
University of Minnesota	Grand Rapids	Warehouse / Equipment Storage	E810111077	PlanerShed/MachStrg	1,244	\$81.50	\$101,386	2.66%	\$2,696	100.00%	0.00%	\$2,696	\$0
University of Minnesota	Grand Rapids	Laboratory	E810111059	Pole Barn	3,645	\$171.50	\$625,118	3.00%	\$18,772	100.00%	0.00%	\$18,772	\$0
University of Minnesota	Grand Rapids	Warehouse / Equipment Storage	E810111010	Pumphouse,Lunchroom	2,305	\$81.50	\$187,858	2.66%	\$4,996	100.00%	0.00%	\$4,996	\$0
University of Minnesota	Grand Rapids	Warehouse / Equipment Storage	E810111003	Root House	549	\$81.50	\$44,744	2.66%	\$1,190	100.00%	0.00%	\$1,190	\$0
University of Minnesota	Grand Rapids	Other	E810111066	Silo	52	\$50.00	\$2,600	2.00%	\$52	100.00%	0.00%	\$52	\$0
University of Minnesota	Grand Rapids	Other	E810111090	Silo #1	52	\$50.00	\$2,600	2.00%	\$52	100.00%	0.00%	\$52	\$0
University of Minnesota	Grand Rapids	Other	E810111091	Silo #2	52	\$50.00	\$2,600	2.00%	\$52	100.00%	0.00%	\$52	\$0
University of Minnesota	Grand Rapids	Other	E810111092	Silo #3	52	\$50.00	\$2,600	2.00%	\$52	100.00%	0.00%	\$52	\$0
University of Minnesota	Grand Rapids	Warehouse / Equipment Storage	E810111070	Sawmillshed/Machstrg	1,682	\$81.50	\$137,083	2.66%	\$3,646	100.00%	0.00%	\$3,646	\$0
University of Minnesota	Grand Rapids	Warehouse / Equipment Storage	E810111035	Garage	242	\$81.50	\$19,723	2.66%	\$525	100.00%	0.00%	\$525	\$0
35				Facility Total	91,060	\$92.94	\$10,130,568	2.46%	\$280,521	100.00%	0.00%	\$280,521	\$0
University of Minnesota	Lamberton	Laboratory	E8101212004	Laboratory Bldg.	2,420	\$171.50	\$415,030	3.00%	\$12,463	100.00%	0.00%	\$12,463	\$0
University of Minnesota	Lamberton	Laboratory	E8101212014	Old Office Building	6,909	\$171.50	\$1,184,894	3.00%	\$35,582	100.00%	0.00%	\$35,582	\$0
University of Minnesota	Lamberton	Warehouse / Equipment Storage	E8101212026	Pest. Stor./Mix.Bldg	2,508	\$81.50	\$204,402	2.66%	\$5,436	100.00%	0.00%	\$5,436	\$0
University of Minnesota	Lamberton	Laboratory	E8101212011	Research Laboratory	4,000	\$171.50	\$686,000	3.00%	\$20,601	100.00%	0.00%	\$20,601	\$0
University of Minnesota	Lamberton	Warehouse / Equipment Storage	E8101212006	Quonset Mach. Shop	5,669	\$81.50	\$462,024	2.66%	\$12,288	100.00%	0.00%	\$12,288	\$0
University of Minnesota	Lamberton	Warehouse / Equipment Storage	E8101212025	Shop	6,027	\$81.50	\$491,201	2.66%	\$13,064	100.00%	0.00%	\$13,064	\$0
University of Minnesota	Lamberton	Residential	E8101212001	House & Garage	1,483	\$80.25	\$119,011	2.79%	\$3,315	100.00%	0.00%	\$3,315	\$0
University of Minnesota	Lamberton	Warehouse / Equipment Storage	E8101212003	Storage Building	3,626	\$81.50	\$295,519	2.66%	\$7,860	100.00%	0.00%	\$7,860	\$0
University of Minnesota	Lamberton	Other	E8101212030	Soil Grinding Room	881	\$50.00	\$44,050	2.00%	\$881	100.00%	0.00%	\$881	\$0
University of Minnesota	Lamberton	Other	E8101212007	Grain Storage 007	452	\$50.00	\$22,600	2.00%	\$452	100.00%	0.00%	\$452	\$0
University of Minnesota	Lamberton	Other	E8101212008	Grain Storage 008	254	\$50.00	\$12,700	2.00%	\$254	100.00%	0.00%	\$254	\$0
University of Minnesota	Lamberton	Other	E8101212010	Grain Storage 010	452	\$50.00	\$22,600	2.00%	\$452	100.00%	0.00%	\$452	\$0
University of Minnesota	Lamberton	Warehouse / Equipment Storage	E8101212013	Machine Storage 013	4,716	\$81.50	\$384,354	2.66%	\$10,222	100.00%	0.00%	\$10,222	\$0
University of Minnesota	Lamberton	Laboratory	E8101212015	Root Sampling	1,204	\$171.50	\$206,486	3.00%	\$6,201	100.00%	0.00%	\$6,201	\$0
University of Minnesota	Lamberton	Other	E8101212016	Grain Storage 016	452	\$50.00	\$22,600	2.00%	\$452	100.00%	0.00%	\$452	\$0
University of Minnesota	Lamberton	Other	E8101212017	Grain Storage 017	254	\$50.00	\$12,700	2.00%	\$254	100.00%	0.00%	\$254	\$0
University of Minnesota	Lamberton	Other	E8101212018	Grain Storage 018	707	\$50.00	\$35,350	2.00%	\$707	100.00%	0.00%	\$707	\$0
University of Minnesota	Lamberton	Warehouse / Equipment Storage	E8101212019	Vehicle Storage	2,425	\$81.50	\$197,638	2.66%	\$5,256	100.00%	0.00%	\$5,256	\$0
University of Minnesota	Lamberton	Other	E8101212020	Grain Storage 020	1,017	\$50.00	\$50,850	2.00%	\$1,017	100.00%	0.00%	\$1,017	\$0
University of Minnesota	Lamberton	Other	E8101212023	Grain Storage 023	1,017	\$50.00	\$50,850	2.00%	\$1,017	100.00%	0.00%	\$1,017	\$0
University of Minnesota	Lamberton	Other	E8101212024	Recording Shed 024	68	\$50.00	\$3,400	2.00%	\$68	100.00%	0.00%	\$68	\$0
University of Minnesota	Lamberton	Laboratory	E8101212033	Research Equipment	2,816	\$171.50	\$482,944	3.00%	\$14,503	100.00%	0.00%	\$14,503	\$0
University of Minnesota	Lamberton	Other	E8101212012	Scale House	2,437	\$50.00	\$121,850	2.00%	\$2,437	100.00%	0.00%	\$2,437	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
24				Facility Total	51,794	\$90.86	\$5,407,201	2.46%	\$152,345	100.00%	0.00%	\$152,345	\$0
University of Minnesota	Minneapolis	General Office	E8100105127	1425 University Ave	20,861	\$110.75	\$2,310,356	2.98%	\$68,761	100.00%	0.00%	\$68,761	\$0
University of Minnesota	Minneapolis	General Office	E8100104093	1901 University Ave.	10,385	\$110.75	\$1,150,139	2.98%	\$34,230	100.00%	0.00%	\$34,230	\$0
University of Minnesota	Minneapolis	General Office	E8100104184	2218 University Ave	36,021	\$110.75	\$3,989,326	2.98%	\$118,730	100.00%	0.00%	\$118,730	\$0
University of Minnesota	Minneapolis	General Office	E8100104140	2642 University Ave	42,635	\$110.75	\$4,721,826	2.98%	\$140,531	100.00%	0.00%	\$140,531	\$0
University of Minnesota	Minneapolis	General Office	E8100104093	711 East River Road	4,359	\$110.75	\$482,759	2.98%	\$14,368	100.00%	0.00%	\$14,368	\$0
University of Minnesota	Minneapolis	Garage, Parking	E8100107217	19Th Ave Parking Rmp	181,500	\$73.95	\$13,421,925	1.68%	\$225,579	0.00%	100.00%	\$0	\$225,579
University of Minnesota	Minneapolis	General Office	E8100107088	717 River Road E (To	5,157	\$110.75	\$571,138	2.98%	\$16,998	100.00%	0.00%	\$16,998	\$0
University of Minnesota	Minneapolis	Warehouse / Equipment Storage	E8100107086	722 Fullon St Se	1,774	\$81.50	\$144,581	2.66%	\$3,845	100.00%	0.00%	\$3,845	\$0
University of Minnesota	Minneapolis	General Office	E8100107133	826 Berry Street	19,097	\$110.75	\$2,114,993	2.98%	\$62,946	100.00%	0.00%	\$62,946	\$0
University of Minnesota	Minneapolis	Laboratory	E8100106266	Akerman Hall	64,525	\$171.50	\$11,066,038	3.00%	\$332,313	100.00%	0.00%	\$332,313	\$0
University of Minnesota	Minneapolis	Laboratory	E8100106006	Amundson Hall	141,453	\$171.50	\$24,259,190	3.00%	\$728,504	100.00%	0.00%	\$728,504	\$0
University of Minnesota	Minneapolis	Classroom	E8100102205	Anderson Hall	80,320	\$163.05	\$13,096,176	2.92%	\$381,813	100.00%	0.00%	\$381,813	\$0
University of Minnesota	Minneapolis	Classroom	E8100105037	Appleby Hall	91,422	\$163.05	\$14,906,357	2.92%	\$434,588	100.00%	0.00%	\$434,588	\$0
University of Minnesota	Minneapolis	Gymnasium	E8100104167	Aqualics Center, Uni	80,873	\$130.70	\$10,570,101	3.03%	\$320,306	100.00%	0.00%	\$320,306	\$0
University of Minnesota	Minneapolis	Classroom	E8100106112	Architecture	93,170	\$163.05	\$15,191,369	2.92%	\$442,897	100.00%	0.00%	\$442,897	\$0
University of Minnesota	Minneapolis	General Office	E8100104011	Armory Building	72,826	\$110.75	\$8,065,480	2.98%	\$240,044	100.00%	0.00%	\$240,044	\$0
University of Minnesota	Minneapolis	Classroom	E8100102240	Art Building	66,137	\$163.05	\$10,783,638	2.92%	\$314,392	100.00%	0.00%	\$314,392	\$0
University of Minnesota	Minneapolis	Laboratory	E8100103178	Basic Science & Biom	276,789	\$171.50	\$47,469,314	3.00%	\$1,425,505	100.00%	0.00%	\$1,425,505	\$0
University of Minnesota	Minneapolis	Laboratory	E8100103061	Bell Museum Of Natural History	80,229	\$171.50	\$13,759,274	3.00%	\$413,191	100.00%	0.00%	\$413,191	\$0
University of Minnesota	Minneapolis	Gymnasium	E8100104139	Bierman Field Athlet	101,415	\$130.70	\$13,254,941	3.03%	\$401,665	100.00%	0.00%	\$401,665	\$0
University of Minnesota	Minneapolis	Food / Public Services	E8100104072	Bierman Field Clubho	2,392	\$150.90	\$360,953	2.84%	\$10,254	100.00%	0.00%	\$10,254	\$0
University of Minnesota	Minneapolis	Classroom	E8100102203	Blegen Hall	100,813	\$163.05	\$16,437,560	2.92%	\$479,229	100.00%	0.00%	\$479,229	\$0
University of Minnesota	Minneapolis	Hospitals	E8100103070	Boynlon Health Servi	142,875	\$212.17	\$30,313,789	3.33%	\$1,010,460	100.00%	0.00%	\$1,010,460	\$0
University of Minnesota	Minneapolis	Classroom	E8100105008	Burlon Hall	56,278	\$163.05	\$9,176,128	2.92%	\$267,526	100.00%	0.00%	\$267,526	\$0
University of Minnesota	Minneapolis	Warehouse / Equipment Storage	E8100104160	Campus Elec Substati	160	\$81.50	\$13,040	2.66%	\$347	100.00%	0.00%	\$347	\$0
University of Minnesota	Minneapolis	General Office	E8100102249	Carlson Sch Of Manag	303,608	\$110.75	\$33,624,586	2.98%	\$1,000,732	100.00%	0.00%	\$1,000,732	\$0
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100107068	Centennial Hall	233,101	\$125.90	\$29,347,416	2.90%	\$850,650	0.00%	100.00%	\$0	\$850,650
University of Minnesota	Minneapolis	Nursing Care / Child Care Facilities	E8100104173	Child Care Center	18,595	\$123.80	\$2,302,061	3.09%	\$71,051	100.00%	0.00%	\$71,051	\$0
University of Minnesota	Minneapolis	Nursing Care / Child Care Facilities	E8100105019	Child Development	47,577	\$123.80	\$5,890,033	3.09%	\$181,791	100.00%	0.00%	\$181,791	\$0
University of Minnesota	Minneapolis	Hospitals	E8100103115	Childrens Rehabcenle	70,845	\$212.17	\$15,031,184	3.33%	\$501,039	100.00%	0.00%	\$501,039	\$0
University of Minnesota	Minneapolis	Garage, Parking	E8100107163	Church Street Garage	83,876	\$73.95	\$6,202,630	1.68%	\$104,246	100.00%	0.00%	\$104,246	\$0
University of Minnesota	Minneapolis	Laboratory	E8100106156	Civil Engineering Bl	164,087	\$171.50	\$28,140,921	3.00%	\$845,073	100.00%	0.00%	\$845,073	\$0
University of Minnesota	Minneapolis	College Student Unions	E8100107064	Coffman Memorial Uni	337,890	\$150.90	\$50,987,601	2.84%	\$1,448,511	100.00%	0.00%	\$1,448,511	\$0
University of Minnesota	Minneapolis	Sanitation	E8100107099	Como Recycling Facil	21,084	\$240.00	\$5,060,160	2.68%	\$135,661	100.00%	0.00%	\$135,661	\$0
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100107150	Como Community Center	9,277	\$125.90	\$1,167,974	2.90%	\$33,854	0.00%	100.00%	\$0	\$33,854
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100107063	Comstock Hall	174,362	\$125.90	\$21,952,176	2.90%	\$636,295	0.00%	100.00%	\$0	\$636,295

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Minneapolis	Gymnasium	E8100104056	Cooke Hall	87,189	\$130.70	\$11,395,602	3.03%	\$345,321	100.00%	0.00%	\$345,321	\$0
University of Minnesota	Minneapolis	Laboratory	E8100103143	Dawn Cardiovascularc	183,924	\$171.50	\$31,542,966	3.00%	\$947,236	100.00%	0.00%	\$947,236	\$0
University of Minnesota	Minneapolis	Library	E8100103111	Diehl Hall	194,544	\$143.25	\$27,868,428	3.06%	\$852,246	100.00%	0.00%	\$852,246	\$0
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100103044	Donhowe Building	91,092	\$125.90	\$11,468,483	2.90%	\$332,420	0.00%	100.00%	\$0	\$332,420
University of Minnesota	Minneapolis	Garage, Parking	E8100107124	East River Road Ramp	473,822	\$73.95	\$35,039,137	1.68%	\$588,893	100.00%	0.00%	\$588,893	\$0
University of Minnesota	Minneapolis	Residential	E8100107095	Eastcliff Pres.Hous	11,431	\$80.25	\$917,338	2.79%	\$25,553	100.00%	0.00%	\$25,553	\$0
University of Minnesota	Minneapolis	General Office	E8100105001	Eddy Hall	32,241	\$110.75	\$3,570,691	2.98%	\$106,271	100.00%	0.00%	\$106,271	\$0
University of Minnesota	Minneapolis	Laboratory	E8100106043	Electrical Engineer	82,213	\$171.50	\$14,099,530	3.00%	\$423,409	100.00%	0.00%	\$423,409	\$0
University of Minnesota	Minneapolis	Laboratory	E8100106165	Electrical Engineer	336,660	\$171.50	\$57,737,190	3.00%	\$1,733,850	100.00%	0.00%	\$1,733,850	\$0
University of Minnesota	Minneapolis	General Office	E8100105020	Elliott	189,781	\$110.75	\$21,018,246	2.98%	\$625,543	100.00%	0.00%	\$625,543	\$0
University of Minnesota	Minneapolis	Classroom	E8100102215	Ferguson Don, Hall	185,415	\$163.05	\$30,231,916	2.92%	\$881,397	100.00%	0.00%	\$881,397	\$0
University of Minnesota	Minneapolis	Gymnasium	E8100104067	Field House	90,377	\$130.70	\$11,812,274	3.03%	\$357,948	100.00%	0.00%	\$357,948	\$0
University of Minnesota	Minneapolis	Classroom	E8100105022	Folwell Hall Adj	122,866	\$163.05	\$20,033,301	2.92%	\$584,061	100.00%	0.00%	\$584,061	\$0
University of Minnesota	Minneapolis	General Office	E8100107113	Food Operation Build	70,111	\$110.75	\$7,764,793	2.98%	\$231,095	100.00%	0.00%	\$231,095	\$0
University of Minnesota	Minneapolis	Gymnasium	E8100104159	Football Practice Bl	121,131	\$130.70	\$15,831,822	3.03%	\$479,752	100.00%	0.00%	\$479,752	\$0
University of Minnesota	Minneapolis	Classroom	E8100106071	Ford	83,377	\$163.05	\$13,594,620	2.92%	\$396,345	100.00%	0.00%	\$396,345	\$0
University of Minnesota	Minneapolis	Garage, Parking	E8100107170	Fourth Street Ramp	400,120	\$73.95	\$29,588,874	1.68%	\$497,292	100.00%	0.00%	\$497,292	\$0
University of Minnesota	Minneapolis	General Office	E8100105051	Fraser Hall	95,537	\$110.75	\$10,580,723	2.98%	\$314,902	100.00%	0.00%	\$314,902	\$0
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100107110	Frontier Hall	113,076	\$125.90	\$14,236,268	2.90%	\$412,645	0.00%	100.00%	\$0	\$412,645
University of Minnesota	Minneapolis	Other	E8100107023	Fullon Switch Station	7,064	\$50.00	\$353,200	2.00%	\$7,064	100.00%	0.00%	\$7,064	\$0
University of Minnesota	Minneapolis	Utility Plant	E8100107034	Healing Plant	61,080	\$645.00	\$39,396,600	3.28%	\$1,291,692	100.00%	0.00%	\$1,291,692	\$0
University of Minnesota	Minneapolis	Garage, Repair	E8100107119	Heavy Equipment Rent	3,936	\$119.55	\$470,549	3.00%	\$14,131	100.00%	0.00%	\$14,131	\$0
University of Minnesota	Minneapolis	Garage, Repair	E8100104101	Holman Building	48,137	\$119.55	\$5,754,778	3.00%	\$172,816	100.00%	0.00%	\$172,816	\$0
University of Minnesota	Minneapolis	Warehouse / Equipment Storage	E8100107154	Hospital Distributio	63,383	\$81.50	\$5,165,715	2.66%	\$137,386	100.00%	0.00%	\$137,386	\$0
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100107151	Housing Como Avenue	349,703	\$125.90	\$44,027,608	2.90%	\$1,276,163	0.00%	100.00%	\$0	\$1,276,163
University of Minnesota	Minneapolis	General Office	E8100102216	Hubert Humphrey Cent	152,858	\$110.75	\$16,929,024	2.98%	\$503,840	100.00%	0.00%	\$503,840	\$0
University of Minnesota	Minneapolis	General Office	E8100104177	Integrated Waste Man	46,114	\$110.75	\$5,107,126	2.98%	\$151,998	100.00%	0.00%	\$151,998	\$0
University of Minnesota	Minneapolis	Laboratory	E8100103032	Jackson Hall	84,195	\$171.50	\$14,439,443	3.00%	\$433,617	100.00%	0.00%	\$433,617	\$0
University of Minnesota	Minneapolis	General Office	E8100103114	Jackson Owre Additio	56,686	\$110.75	\$6,277,975	2.98%	\$186,844	100.00%	0.00%	\$186,844	\$0
University of Minnesota	Minneapolis	General Office	E8100105073	Johnston Hall	79,144	\$110.75	\$8,765,198	2.98%	\$260,869	100.00%	0.00%	\$260,869	\$0
University of Minnesota	Minneapolis	Classroom	E8100105017	Jones Hall	23,937	\$163.05	\$3,902,928	2.92%	\$113,788	100.00%	0.00%	\$113,788	\$0
University of Minnesota	Minneapolis	General Office	E8100104132	Klaeber Court	14,870	\$110.75	\$1,646,853	2.98%	\$49,013	100.00%	0.00%	\$49,013	\$0
University of Minnesota	Minneapolis	Laboratory	E8100106122	Kollhoff Hall	154,695	\$171.50	\$26,530,193	3.00%	\$796,702	100.00%	0.00%	\$796,702	\$0
University of Minnesota	Minneapolis	Library	E8100102211	Law Building	241,498	\$143.25	\$34,594,589	3.06%	\$1,057,938	100.00%	0.00%	\$1,057,938	\$0
University of Minnesota	Minneapolis	Classroom	E8100106031	Lind Hall	91,520	\$163.05	\$14,922,336	2.92%	\$435,054	100.00%	0.00%	\$435,054	\$0
University of Minnesota	Minneapolis	Laboratory	E8100104174	Lions Research Build	52,466	\$171.50	\$8,997,919	3.00%	\$270,208	100.00%	0.00%	\$270,208	\$0
University of Minnesota	Minneapolis	Laboratory	E8100103079	Lyon Laboratory	48,879	\$171.50	\$8,382,749	3.00%	\$251,734	100.00%	0.00%	\$251,734	\$0
University of Minnesota	Minneapolis	Hospitals	E8100103168	Magnetic Resonance R	9,032	\$212.17	\$1,916,319	2.98%	\$57,033	100.00%	0.00%	\$57,033	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCos/USF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Minneapolis	General Office	E8100102201	Management, Economic	101,740	\$110.75	\$11,267,705	2.98%	\$335,348	100.00%	0.00%	\$335,348	\$0
University of Minnesota	Minneapolis	Gymnasium	E8100104176	Mariucci Arena Hockey	222,391	\$130.70	\$29,066,504	3.03%	\$880,803	100.00%	0.00%	\$880,803	\$0
University of Minnesota	Minneapolis	Hospitals	E8100103107	Masonic Cancer Cente	88,648	\$212.17	\$18,808,446	3.33%	\$626,948	100.00%	0.00%	\$626,948	\$0
University of Minnesota	Minneapolis	General Office	E8100103074	Mayo Memorial Buildi	956,814	\$110.75	\$105,967,151	2.98%	\$3,153,784	100.00%	0.00%	\$3,153,784	\$0
University of Minnesota	Minneapolis	Laboratory	E8100106265	Mechanical Engineeri	147,458	\$171.50	\$25,289,047	3.00%	\$759,431	100.00%	0.00%	\$759,431	\$0
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100107208	Middlebrook Hall	219,603	\$125.90	\$27,648,018	2.90%	\$801,392	0.00%	100.00%	\$0	\$801,392
University of Minnesota	Minneapolis	Laboratory	E8100103033	Millard Hall	98,763	\$171.50	\$16,937,855	3.00%	\$508,644	100.00%	0.00%	\$508,644	\$0
University of Minnesota	Minneapolis	Laboratory	E8100103142	Moose, Malcom Health	673,420	\$171.50	\$115,491,530	3.00%	\$3,468,214	100.00%	0.00%	\$3,468,214	\$0
University of Minnesota	Minneapolis	General Office	E8100105046	Morrill Hall	80,205	\$110.75	\$8,882,704	2.98%	\$264,366	100.00%	0.00%	\$264,366	\$0
University of Minnesota	Minneapolis	Classroom	E8100106062	Murphy	52,892	\$163.05	\$8,624,041	2.92%	\$251,430	100.00%	0.00%	\$251,430	\$0
University of Minnesota	Minneapolis	General Office	E8100105024	Music Education	7,238	\$110.75	\$801,609	2.98%	\$23,857	100.00%	0.00%	\$23,857	\$0
University of Minnesota	Minneapolis	General Office	E8100107166	New Hazardous Waste	1,801	\$110.75	\$199,461	2.98%	\$5,936	100.00%	0.00%	\$5,936	\$0
University of Minnesota	Minneapolis	Classroom	E8100105005	Nicholson Hall	88,543	\$163.05	\$14,436,936	2.92%	\$420,902	100.00%	0.00%	\$420,902	\$0
University of Minnesota	Minneapolis	General Office	E8100105260	Nolte Center,Cont Ed	83,629	\$110.75	\$9,261,912	2.98%	\$275,652	100.00%	0.00%	\$275,652	\$0
University of Minnesota	Minneapolis	Gymnasium	E8100105036	Norris Hall & Gymnas	64,508	\$130.70	\$8,431,196	3.03%	\$255,491	100.00%	0.00%	\$255,491	\$0
University of Minnesota	Minneapolis	Auditorium	E8100105258	Northrup Auditorium	192,231	\$130.25	\$25,038,088	3.17%	\$794,860	100.00%	0.00%	\$794,860	\$0
University of Minnesota	Minneapolis	Garage, Parking	E8100107141	Oak Street Ramp	17,354	\$73.95	\$1,283,328	1.68%	\$21,569	100.00%	0.00%	\$21,569	\$0
University of Minnesota	Minneapolis	General Office	E8100103054	Owre Hall	99,743	\$110.75	\$11,046,537	2.98%	\$328,766	100.00%	0.00%	\$328,766	\$0
University of Minnesota	Minneapolis	General Office	E8100105003	Pattee Hall	29,264	\$110.75	\$3,240,988	2.98%	\$96,458	100.00%	0.00%	\$96,458	\$0
University of Minnesota	Minneapolis	Gymnasium	E8100105268	Peik Gymnasium	20,151	\$130.70	\$2,633,736	3.03%	\$79,810	100.00%	0.00%	\$79,810	\$0
University of Minnesota	Minneapolis	Classroom	E8100105267	Peik Hall	63,771	\$163.05	\$10,397,862	2.92%	\$303,145	100.00%	0.00%	\$303,145	\$0
University of Minnesota	Minneapolis	Hospitals	E8100103144	Phillips-Wangenstine	566,475	\$212.17	\$120,189,001	3.33%	\$4,006,300	100.00%	0.00%	\$4,006,300	\$0
University of Minnesota	Minneapolis	Laboratory	E8100106049	Physics Tate Laborat	199,668	\$171.50	\$34,243,062	3.00%	\$1,028,320	100.00%	0.00%	\$1,028,320	\$0
University of Minnesota	Minneapolis	General Office	E8100105002	Pillsbury	59,472	\$110.75	\$6,586,524	2.98%	\$196,028	100.00%	0.00%	\$196,028	\$0
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100107120	Pillsbury Court	71,310	\$125.90	\$8,977,929	2.90%	\$260,230	0.00%	100.00%	\$0	\$260,230
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100107052	Pioneer Hall	177,548	\$125.90	\$22,353,293	2.90%	\$647,922	0.00%	100.00%	\$0	\$647,922
University of Minnesota	Minneapolis	General Office	E8100104100	Poucher Building	49,760	\$110.75	\$5,510,920	2.98%	\$164,015	100.00%	0.00%	\$164,015	\$0
University of Minnesota	Minneapolis	General Office	E8100107134	Printing Service Bui	76,338	\$110.75	\$8,454,434	2.98%	\$251,620	100.00%	0.00%	\$251,620	\$0
University of Minnesota	Minneapolis	Auditorium	E8100102209	Rarig Performin Arts	133,110	\$130.25	\$17,337,578	3.17%	\$550,399	100.00%	0.00%	\$550,399	\$0
University of Minnesota	Minneapolis	Gymnasium	E8100104169	Recreation Center, U	142,402	\$130.70	\$18,611,941	3.03%	\$563,998	100.00%	0.00%	\$563,998	\$0
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100107028	Sanford Hall	146,476	\$125.90	\$18,441,328	2.90%	\$534,531	0.00%	100.00%	\$0	\$534,531
University of Minnesota	Minneapolis	Classroom	E8100105116	Science Classm Bul	48,029	\$163.05	\$7,831,128	2.92%	\$228,313	100.00%	0.00%	\$228,313	\$0
University of Minnesota	Minneapolis	General Office	E8100105040	Scott Hall	35,597	\$110.75	\$3,942,368	2.98%	\$117,332	100.00%	0.00%	\$117,332	\$0
University of Minnesota	Minneapolis	General Office	E8100105021	Shevlin Hall	32,548	\$110.75	\$3,604,691	2.98%	\$107,282	100.00%	0.00%	\$107,282	\$0
University of Minnesota	Minneapolis	Laboratory	E8100105125	Sheperd Laboratories	32,548	\$171.50	\$5,581,982	3.00%	\$167,627	100.00%	0.00%	\$167,627	\$0
University of Minnesota	Minneapolis	Laboratory	E8100102206	Smith Hall	227,745	\$171.50	\$39,058,268	3.00%	\$1,172,921	100.00%	0.00%	\$1,172,921	\$0
University of Minnesota	Minneapolis	General Office	E8100102202	Social Science Build	106,511	\$110.75	\$11,796,093	2.98%	\$351,074	100.00%	0.00%	\$351,074	\$0
University of Minnesota	Minneapolis	Laboratory	E8100106125	Space Science Center	102,039	\$171.50	\$17,499,689	3.00%	\$525,516	100.00%	0.00%	\$525,516	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Minneapolis	Stadium	E8100104138	Stadium, Siebert	3,081	\$226.36	\$697,415	1.86%	\$12,963	100.00%	0.00%	\$12,963	\$0
University of Minnesota	Minneapolis	Warehouse / Equipment Storage	E8100107270	Storage At Hydraulic Lab	4,000	\$81.50	\$326,000	2.66%	\$8,670	100.00%	0.00%	\$8,670	\$0
University of Minnesota	Minneapolis	Warehouse / Equipment Storage	E8100107269	Storage Building	2,400	\$81.50	\$195,600	2.66%	\$5,202	100.00%	0.00%	\$5,202	\$0
University of Minnesota	Minneapolis	General Office	E8100104162	Super Computer Cente	206,900	\$110.75	\$22,914,175	2.98%	\$681,969	100.00%	0.00%	\$681,969	\$0
University of Minnesota	Minneapolis	Laboratory	E8100104118	Tandem Accelerator	33,375	\$171.50	\$5,723,813	3.00%	\$171,886	100.00%	0.00%	\$171,886	\$0
University of Minnesota	Minneapolis	General Office	E8100105161	Telecommunication Bldg	16,805	\$110.75	\$1,861,154	2.98%	\$55,391	100.00%	0.00%	\$55,391	\$0
University of Minnesota	Minneapolis	Gymnasium	E8100105179	Tennis Court Building	445	\$130.70	\$58,162	3.03%	\$1,762	0.00%	100.00%	\$0	\$1,762
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100107105	Territorial Hall	108,796	\$125.90	\$13,697,416	2.90%	\$397,027	0.00%	100.00%	\$0	\$397,027
University of Minnesota	Minneapolis	General Office	E8100107103	Transportation & Safety Building	38,378	\$110.75	\$4,250,364	2.98%	\$126,499	0.00%	100.00%	\$0	\$126,499
University of Minnesota	Minneapolis	General Office	E8100104102	University Press Bui	22,062	\$110.75	\$2,443,367	2.98%	\$72,719	100.00%	0.00%	\$72,719	\$0
University of Minnesota	Minneapolis	Warehouse / Equipment Storage	E8100107121	University Stores No	69,084	\$81.50	\$5,630,346	2.66%	\$149,743	100.00%	0.00%	\$149,743	\$0
University of Minnesota	Minneapolis	General Office	E8100107098	University Stores So	54,532	\$110.75	\$6,039,419	2.98%	\$179,745	100.00%	0.00%	\$179,745	\$0
University of Minnesota	Minneapolis	Laboratory	E8100103069	Variety Club Researc	99,260	\$171.50	\$17,023,090	3.00%	\$511,204	100.00%	0.00%	\$511,204	\$0
University of Minnesota	Minneapolis	Laboratory	E8100103109	Vfw Cancer Research	25,503	\$171.50	\$4,373,765	3.00%	\$131,344	100.00%	0.00%	\$131,344	\$0
University of Minnesota	Minneapolis	Classroom	E8100106060	Vincent Hall	94,983	\$163.05	\$15,486,978	2.92%	\$451,515	100.00%	0.00%	\$451,515	\$0
University of Minnesota	Minneapolis	Library	E8100106042	Waller Library	247,782	\$143.25	\$35,494,772	3.06%	\$1,085,467	100.00%	0.00%	\$1,085,467	\$0
University of Minnesota	Minneapolis	Garage, Parking	E8100107158	Washington Ave Ramp	22,678	\$73.95	\$1,677,038	1.68%	\$28,186	100.00%	0.00%	\$28,186	\$0
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100107147	Weaver-Densford Hall	195,909	\$125.90	\$24,664,943	2.84%	\$700,709	0.00%	100.00%	\$0	\$700,709
University of Minnesota	Minneapolis	Museum / Historical	E8100105172	Weisman Art Museum	92,379	\$175.00	\$16,166,325	3.28%	\$530,043	100.00%	0.00%	\$530,043	\$0
University of Minnesota	Minneapolis	Garage, Parking	E8100107214	West Bank Ramp	234,418	\$73.95	\$17,335,211	1.68%	\$291,348	100.00%	0.00%	\$291,348	\$0
University of Minnesota	Minneapolis	Dormitory / Residence Halls	E8100107213	West Bank Student Ho	7,259	\$125.90	\$913,908	2.90%	\$26,490	0.00%	100.00%	\$0	\$26,490
University of Minnesota	Minneapolis	General Office	E8100107218	West Bank Office Building	253,431	\$110.75	\$28,067,483	2.98%	\$835,342	0.00%	100.00%	\$0	\$835,342
University of Minnesota	Minneapolis	College Student Unions	E8100102212	West Bank Union	15,221	\$150.90	\$2,296,849	2.84%	\$65,251	0.00%	100.00%	\$0	\$65,251
University of Minnesota	Minneapolis	General Office	E8100105010	Westbrook Hall	40,421	\$110.75	\$4,476,626	2.98%	\$133,233	100.00%	0.00%	\$133,233	\$0
University of Minnesota	Minneapolis	Classroom	E8100102207	Wiley Hall	63,706	\$163.05	\$10,387,263	2.92%	\$302,836	100.00%	0.00%	\$302,836	\$0
University of Minnesota	Minneapolis	Gymnasium	E8100104050	Williams Arena	268,117	\$130.70	\$35,042,892	3.03%	\$1,061,906	100.00%	0.00%	\$1,061,906	\$0
University of Minnesota	Minneapolis	General Office	E8100105152	Williamson Hall	87,635	\$110.75	\$9,705,576	2.98%	\$288,856	100.00%	0.00%	\$288,856	\$0
University of Minnesota	Minneapolis	Library	E8100102204	Wilson O Meredith Li	381,216	\$143.25	\$54,609,192	3.06%	\$1,670,006	100.00%	0.00%	\$1,670,006	\$0
University of Minnesota	Minneapolis	Library	E8100102059	Southeast Steam Plant	79,014	\$143.25	\$11,318,756	3.06%	\$346,139	100.00%	0.00%	\$346,139	\$0
University of Minnesota	Minneapolis	Library	E8100102210	Sportsfield Service Building	823	\$143.25	\$117,895	3.06%	\$3,605	100.00%	0.00%	\$3,605	\$0
University of Minnesota	Minneapolis	Library	E8100102059	St. Anthony Falls Lab	66,433	\$143.25	\$9,516,527	3.06%	\$291,025	100.00%	0.00%	\$291,025	\$0
University of Minnesota	Minneapolis	Library	E8100102204	Tractor Shed Althealing Plant	640	\$143.25	\$91,680	3.06%	\$2,804	100.00%	0.00%	\$2,804	\$0
University of Minnesota	Minneapolis	General Office	E8100105006	Wulling Hall	29,063	\$110.75	\$3,218,727	2.98%	\$95,795	100.00%	0.00%	\$95,795	\$0
179				Facility Total	16,175,364	\$138.04	\$2,253,848,029	2.86%	\$66,548,913	87.15%	12.85%	\$58,384,153	\$8,164,760
University of Minnesota	Morris	General Office	E8100404721	Behmler Hall	26,997	\$110.75	\$2,989,918	2.98%	\$88,986	100.00%	0.00%	\$88,986	\$0
University of Minnesota	Morris	Dormitory / Residence Halls	E8100404724	Blakely Hall	17,660	\$125.90	\$2,223,394	2.90%	\$64,446	0.00%	100.00%	\$0	\$64,446
University of Minnesota	Morris	General Office	E8100404716	Camden Hall	18,477	\$110.75	\$2,046,328	2.98%	\$60,903	100.00%	0.00%	\$60,903	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Morris	General Office	E8100404717	Community Services	16,341	\$110.75	\$1,809,766	2.98%	\$53,862	100.00%	0.00%	\$53,862	\$0
University of Minnesota	Morris	General Office	E8100404732	Education	5,901	\$110.75	\$653,536	2.98%	\$19,450	100.00%	0.00%	\$19,450	\$0
University of Minnesota	Morris	Food / Public Services	E8100404756	Food Service	24,318	\$150.90	\$3,669,586	2.84%	\$104,250	0.00%	100.00%	\$0	\$104,250
University of Minnesota	Morris	Laboratory	E8100404756	Food Service	44,821	\$171.50	\$7,686,802	3.00%	\$230,835	100.00%	0.00%	\$230,835	\$0
University of Minnesota	Morris	Utility Plant	E8100404754	Heating Plant	7,688	\$645.00	\$4,958,760	3.28%	\$162,582	100.00%	0.00%	\$162,582	\$0
University of Minnesota	Morris	Classroom	E8100404745	Humanities	14,994	\$163.05	\$2,444,772	2.92%	\$71,276	100.00%	0.00%	\$71,276	\$0
University of Minnesota	Morris	General Office	E8100404745	Humanities Annex	3,390	\$110.75	\$375,443	2.98%	\$11,174	100.00%	0.00%	\$11,174	\$0
University of Minnesota	Morris	Classroom	E8100404758	Humanities Fine Arts	107,903	\$163.05	\$17,593,584	2.92%	\$512,932	100.00%	0.00%	\$512,932	\$0
University of Minnesota	Morris	Dormitory / Residence Halls	E8100404755	Independence Hall	52,734	\$125.90	\$6,639,211	2.90%	\$192,441	0.00%	100.00%	\$0	\$192,441
University of Minnesota	Morris	Gymnasium	E8100404735	Physical Ed. Annex	17,345	\$130.70	\$2,266,992	3.03%	\$68,697	100.00%	0.00%	\$68,697	\$0
University of Minnesota	Morris	Gymnasium	E8100404753	Physical Ed. Center	76,283	\$130.70	\$9,970,188	3.03%	\$302,127	100.00%	0.00%	\$302,127	\$0
University of Minnesota	Morris	Dormitory / Residence Halls	E8100404734	Pine Hall	16,298	\$125.90	\$2,051,918	2.90%	\$59,476	0.00%	100.00%	\$0	\$59,476
University of Minnesota	Morris	Library	E8100404752	R.A.Briggs Library	52,654	\$143.25	\$7,542,686	3.06%	\$230,663	100.00%	0.00%	\$230,663	\$0
University of Minnesota	Morris	Dormitory / Residence Halls	E8100404757	Residence Hall IV	61,334	\$125.90	\$7,721,951	2.90%	\$223,825	0.00%	100.00%	\$0	\$223,825
University of Minnesota	Morris	General Office	E8100404750	Science Annex	1,695	\$110.75	\$187,721	2.98%	\$5,587	100.00%	0.00%	\$5,587	\$0
University of Minnesota	Morris	Laboratory	E8100404750	Science Ph I/II&III	44,821	\$171.50	\$7,686,802	3.00%	\$230,835	100.00%	0.00%	\$230,835	\$0
University of Minnesota	Morris	Garage, Repair	E8100404760	Shops	4,477	\$119.55	\$535,225	3.00%	\$16,073	100.00%	0.00%	\$16,073	\$0
University of Minnesota	Morris	Classroom	E8100404725	Social Science	24,868	\$163.05	\$4,054,727	2.92%	\$118,214	100.00%	0.00%	\$118,214	\$0
University of Minnesota	Morris	Dormitory / Residence Halls	E8100404715	Spooner Hall	25,734	\$125.90	\$3,239,911	2.90%	\$93,910	0.00%	100.00%	\$0	\$93,910
University of Minnesota	Morris	Gymnasium	E8100404759	Swimming Pool	20,700	\$130.70	\$2,705,490	3.03%	\$81,985	100.00%	0.00%	\$81,985	\$0
University of Minnesota	Morris	Garage, Parking	E8100404741	Transportation Garg	6,100	\$73.95	\$451,095	1.68%	\$7,581	100.00%	0.00%	\$7,581	\$0
31				Facility Total	693,533	\$142.22	\$101,505,803	2.89%	\$3,012,109	74.19%	25.81%	\$2,273,762	\$738,348
University of Minnesota	Morris	Laboratory	E8101414504	Beef Cold Confinement	2,658	\$171.50	\$455,847	3.00%	\$13,689	100.00%	0.00%	\$13,689	\$0
University of Minnesota	Morris	Laboratory	E8101414505	Beef Warm Conf	3,903	\$171.50	\$669,365	3.00%	\$20,101	100.00%	0.00%	\$20,101	\$0
University of Minnesota	Morris	Warehouse / Equipment Storage	E8101414528	Chemical Storage	785	\$81.50	\$63,978	2.66%	\$1,702	100.00%	0.00%	\$1,702	\$0
University of Minnesota	Morris	Other	E8101414594	Compost Building	900	\$50.00	\$45,000	2.00%	\$900	100.00%	0.00%	\$900	\$0
University of Minnesota	Morris	Laboratory	E8101414507	Cow Research Facility	4,907	\$171.50	\$841,551	3.00%	\$25,272	100.00%	0.00%	\$25,272	\$0
University of Minnesota	Morris	Warehouse / Equipment Storage	E8101414591	Crop Dryer	164	\$81.50	\$13,366	2.66%	\$355	100.00%	0.00%	\$355	\$0
University of Minnesota	Morris	Laboratory	E8101414518	Dairy Complex 018	11,100	\$171.50	\$1,903,650	3.00%	\$57,167	100.00%	0.00%	\$57,167	\$0
University of Minnesota	Morris	Warehouse / Equipment Storage	E8101414516	Farm Maint Shop	7,998	\$81.50	\$651,837	2.66%	\$17,336	100.00%	0.00%	\$17,336	\$0
University of Minnesota	Morris	Warehouse / Equipment Storage	E8101414503	Feed Center	7,228	\$81.50	\$589,082	2.66%	\$15,667	100.00%	0.00%	\$15,667	\$0
University of Minnesota	Morris	Warehouse / Equipment Storage	E8101414560	Generator Building	150	\$81.50	\$12,225	2.66%	\$325	100.00%	0.00%	\$325	\$0
University of Minnesota	Morris	Laboratory	E8101414521	Greenhouse	1,811	\$171.50	\$310,587	3.00%	\$9,327	100.00%	0.00%	\$9,327	\$0
University of Minnesota	Morris	Other	E8101414593	Hay Shed	10,000	\$50.00	\$500,000	2.00%	\$10,000	100.00%	0.00%	\$10,000	\$0
University of Minnesota	Morris	Residential	E8101414519	Herdsman House East	1,701	\$80.25	\$136,505	2.79%	\$3,802	100.00%	0.00%	\$3,802	\$0
University of Minnesota	Morris	General Office	E8101414520	Office And Lab	9,732	\$110.75	\$1,077,819	2.98%	\$32,078	100.00%	0.00%	\$32,078	\$0
University of Minnesota	Morris	General Office	E8101414585	PRSL	7,400	\$110.75	\$819,550	2.98%	\$24,391	100.00%	0.00%	\$24,391	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Morris	Laboratory	E8101414586	Sheep Hooshed	2,000	\$171.50	\$343,000	3.00%	\$10,300	100.00%	0.00%	\$10,300	\$0
University of Minnesota	Morris	Laboratory	E8101414517	Sheep Research	7,677	\$171.50	\$1,316,606	3.00%	\$39,538	100.00%	0.00%	\$39,538	\$0
University of Minnesota	Morris	Warehouse / Equipment Storage	E8101414592	Spray Equipment	4,000	\$81.50	\$326,000	2.66%	\$8,670	100.00%	0.00%	\$8,670	\$0
University of Minnesota	Morris	Laboratory	E8101414590	Storage Building	5,475	\$171.50	\$938,963	3.00%	\$28,197	100.00%	0.00%	\$28,197	\$0
University of Minnesota	Morris	Laboratory	E8101414512	Swine Farrowing House	3,016	\$171.50	\$517,244	3.00%	\$15,533	100.00%	0.00%	\$15,533	\$0
University of Minnesota	Morris	Laboratory	E8101414513	Swine Finishing House	6,470	\$171.50	\$1,109,605	3.00%	\$33,321	100.00%	0.00%	\$33,321	\$0
University of Minnesota	Morris	Warehouse / Equipment Storage	E8101414504	Cold Machine Storage	9,627	\$81.50	\$784,601	2.66%	\$20,867	100.00%	0.00%	\$20,867	\$0
University of Minnesota	Morris	Warehouse / Equipment Storage	E8101414506	Conventional Open Shed	2,658	\$81.50	\$216,627	2.66%	\$5,761	100.00%	0.00%	\$5,761	\$0
University of Minnesota	Morris	Laboratory	E8101414522	Crop & Soil Research	4,200	\$171.50	\$720,300	3.00%	\$21,631	100.00%	0.00%	\$21,631	\$0
University of Minnesota	Morris	Warehouse / Equipment Storage	E8101414508	Manure Pack Facility	2,658	\$81.50	\$216,627	2.66%	\$5,761	100.00%	0.00%	\$5,761	\$0
University of Minnesota	Morris	Laboratory	E8101414514	Swine Gestation House	4,907	\$171.50	\$841,551	3.00%	\$25,272	100.00%	0.00%	\$25,272	\$0
27				Facility Total	123,125	\$124.62	\$15,421,482	2.80%	\$446,964	100.00%	\$0.00	\$446,964	\$0
University of Minnesota	Southern Exp. Stn.	Laboratory	E810171788	Annex	16,962	\$171.50	\$2,908,983	3.00%	\$87,357	100.00%	0.00%	\$87,357	\$0
University of Minnesota	Southern Exp. Stn.	Garage, Parking	E810171738	Auto Storage Bldg.	3,360	\$73.95	\$248,472	1.68%	\$4,176	100.00%	0.00%	\$4,176	\$0
University of Minnesota	Southern Exp. Stn.	Laboratory	E810171762	Beef Building	13,394	\$171.50	\$2,297,071	3.00%	\$68,981	100.00%	0.00%	\$68,981	\$0
University of Minnesota	Southern Exp. Stn.	Warehouse / Equipment Storage	E810171782	Chemical Storage	3,100	\$81.50	\$252,650	2.66%	\$6,719	100.00%	0.00%	\$6,719	\$0
University of Minnesota	Southern Exp. Stn.	Other	E810171747	Corn Storage Bin	2,304	\$50.00	\$115,200	2.00%	\$2,304	100.00%	0.00%	\$2,304	\$0
University of Minnesota	Southern Exp. Stn.	Laboratory	E810171781	Dairy Barn Feed Cmpx	380	\$171.50	\$65,170	3.00%	\$1,957	100.00%	0.00%	\$1,957	\$0
University of Minnesota	Southern Exp. Stn.	Other	E8101717682	Dairy Barn Silo Cmpx	2,721	\$50.00	\$136,050	2.00%	\$2,721	100.00%	0.00%	\$2,721	\$0
University of Minnesota	Southern Exp. Stn.	Laboratory	E810171784	Dairy Heifer Barn	314	\$171.50	\$53,851	3.00%	\$1,617	100.00%	0.00%	\$1,617	\$0
University of Minnesota	Southern Exp. Stn.	Laboratory	E810171768	Dairy Research	6,877	\$171.50	\$1,179,406	3.00%	\$35,418	100.00%	0.00%	\$35,418	\$0
University of Minnesota	Southern Exp. Stn.	Laboratory	E810171741	Farrowing House	11,781	\$171.50	\$2,020,442	3.00%	\$60,674	100.00%	0.00%	\$60,674	\$0
University of Minnesota	Southern Exp. Stn.	Warehouse / Equipment Storage	E810171758	Feed Building	5,310	\$81.50	\$432,765	2.66%	\$11,510	100.00%	0.00%	\$11,510	\$0
University of Minnesota	Southern Exp. Stn.	Warehouse / Equipment Storage	E810171763	Field Lab	2,808	\$81.50	\$228,852	2.66%	\$6,086	100.00%	0.00%	\$6,086	\$0
University of Minnesota	Southern Exp. Stn.	Other	E810171769	Grain Dry&Stor Cmpx	6,119	\$50.00	\$305,950	2.00%	\$6,119	100.00%	0.00%	\$6,119	\$0
University of Minnesota	Southern Exp. Stn.	Residential	E810171770	Herdsmen Residence	1,632	\$80.25	\$130,968	2.79%	\$3,648	100.00%	0.00%	\$3,648	\$0
University of Minnesota	Southern Exp. Stn.	Laboratory	E810171765	Hog Finish House #1	3,492	\$171.50	\$598,878	3.00%	\$17,984	100.00%	0.00%	\$17,984	\$0
University of Minnesota	Southern Exp. Stn.	Laboratory	E810171766	Hog Finish House #2	3,492	\$171.50	\$598,878	3.00%	\$17,984	100.00%	0.00%	\$17,984	\$0
University of Minnesota	Southern Exp. Stn.	Laboratory	E810171748	Hort. Lab & Storage	6,112	\$171.50	\$1,048,208	3.00%	\$31,478	100.00%	0.00%	\$31,478	\$0
University of Minnesota	Southern Exp. Stn.	Warehouse / Equipment Storage	E810171760	Machine Shed	6,347	\$81.50	\$517,281	2.66%	\$13,757	100.00%	0.00%	\$13,757	\$0
University of Minnesota	Southern Exp. Stn.	Warehouse / Equipment Storage	E810171785	Machine Storage	14,400	\$81.50	\$1,173,600	2.66%	\$31,213	100.00%	0.00%	\$31,213	\$0
University of Minnesota	Southern Exp. Stn.	General Office	E810171767	Office	7,709	\$110.75	\$853,772	2.98%	\$25,410	100.00%	0.00%	\$25,410	\$0
University of Minnesota	Southern Exp. Stn.	Warehouse / Equipment Storage	E810171755	Seed House	2,950	\$81.50	\$240,425	2.66%	\$6,394	100.00%	0.00%	\$6,394	\$0
University of Minnesota	Southern Exp. Stn.	Warehouse / Equipment Storage	E810171781	Shop	6,000	\$81.50	\$489,000	2.66%	\$13,005	100.00%	0.00%	\$13,005	\$0
University of Minnesota	Southern Exp. Stn.	Other	E8101717621	Silo	315	\$50.00	\$15,750	2.00%	\$315	100.00%	0.00%	\$315	\$0
University of Minnesota	Southern Exp. Stn.	Laboratory	E810171764	Sow-Boar Unit	5,094	\$171.50	\$873,621	3.00%	\$26,235	100.00%	0.00%	\$26,235	\$0
University of Minnesota	Southern Exp. Stn.	Laboratory	E810171783	Swine Nursery	3,700	\$171.50	\$634,550	3.00%	\$19,056	100.00%	0.00%	\$19,056	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Southern Exp. Stn.	Warehouse / Equipment Storage	E810171787	Swine Waste Storage	4,417	\$81.50	\$359,986	2.66%	\$9,574	100.00%	0.00%	\$9,574	\$0
University of Minnesota	Southern Exp. Stn.	Garage, Parking	E810171786	Truck/Tractor Storag	5,952	\$73.95	\$440,150	1.68%	\$7,397	100.00%	0.00%	\$7,397	\$0
29				Facility Total	147,042	\$110.65	\$18,219,927	2.62%	\$519,090	100.00%	0.00%	\$519,090	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202361	1518 N Cleveland Ave	232,777	\$81.50	\$18,971,326	2.66%	\$504,557	100.00%	0.00%	\$504,557	\$0
University of Minnesota	St. Paul	Laboratory	E8100202413	A B Boss Lab Of Meat Science	56,034	\$171.50	\$9,609,831	3.00%	\$288,584	100.00%	0.00%	\$288,584	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202478	Agricultural Chem St	7,893	\$81.50	\$643,280	2.66%	\$17,108	100.00%	0.00%	\$17,108	\$0
University of Minnesota	St. Paul	Laboratory	E8100202335	Agricultural Eng Shp	34,848	\$171.50	\$5,976,432	3.00%	\$179,472	100.00%	0.00%	\$179,472	\$0
University of Minnesota	St. Paul	General Office	E8100202334	Agricultural Engineering	48,870	\$110.75	\$5,412,353	2.98%	\$161,082	100.00%	0.00%	\$161,082	\$0
University of Minnesota	St. Paul	Laboratory	E8100202432	Agronomy Greenhouse	8,118	\$171.50	\$1,392,237	3.00%	\$41,809	100.00%	0.00%	\$41,809	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202345	Agronomy Seed House	8,718	\$81.50	\$710,517	2.66%	\$18,897	100.00%	0.00%	\$18,897	\$0
University of Minnesota	St.Paul	Laboratory	E8100202423	Agronomy/Plant Genes	12,892	\$171.50	\$2,210,978	3.00%	\$66,396	100.00%	0.00%	\$66,396	\$0
University of Minnesota	St. Paul	Laboratory	E8100202394	Alderman Hall	62,696	\$171.50	\$10,752,364	3.00%	\$322,894	100.00%	0.00%	\$322,894	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202422	Animal Arena	8,620	\$81.50	\$702,530	2.66%	\$18,684	100.00%	0.00%	\$18,684	\$0
University of Minnesota	St. Paul	Laboratory	E8100202416	Animal Sci/ Vet Med.	141,609	\$171.50	\$24,285,944	3.00%	\$729,308	100.00%	0.00%	\$729,308	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202421	Animal Waste Facilit	6,656	\$81.50	\$542,464	2.66%	\$14,427	100.00%	0.00%	\$14,427	\$0
University of Minnesota	St. Paul	Sanitation	E8100202431	Animal Waste Treatm	14,432	\$240.00	\$3,463,680	2.68%	\$92,860	100.00%	0.00%	\$92,860	\$0
University of Minnesota	St. Paul	Laboratory	E8100202356	Bee Laboratory	924	\$171.50	\$158,466	3.00%	\$4,759	100.00%	0.00%	\$4,759	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202302	Beef Cattle Barn	23,774	\$81.50	\$1,937,581	2.66%	\$51,531	100.00%	0.00%	\$51,531	\$0
University of Minnesota	St. Paul	Laboratory	E8100202410	Biochemistry-Gorfner	72,374	\$171.50	\$12,412,141	3.00%	\$372,737	100.00%	0.00%	\$372,737	\$0
University of Minnesota	St. Paul	Laboratory	E8100202414	Biological Sci Green	11,470	\$171.50	\$1,967,105	3.00%	\$59,072	100.00%	0.00%	\$59,072	\$0
University of Minnesota	St. Paul	Laboratory	E8100202411	Biological Sciences	207,103	\$171.50	\$35,518,165	3.00%	\$1,066,612	100.00%	0.00%	\$1,066,612	\$0
University of Minnesota	St. Paul	Laboratory	E8100202429	Borlaug Hall	124,811	\$171.50	\$21,405,087	3.00%	\$642,795	100.00%	0.00%	\$642,795	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202343	Botany Field House	982	\$81.50	\$80,033	2.66%	\$2,129	100.00%	0.00%	\$2,129	\$0
University of Minnesota	St. Paul	Laboratory	E8100202468	Breeding House	7,716	\$171.50	\$1,323,294	3.00%	\$39,739	100.00%	0.00%	\$39,739	\$0
University of Minnesota	St. Paul	Laboratory	E8100202466	Brooder House	10,956	\$171.50	\$1,878,954	3.00%	\$56,425	100.00%	0.00%	\$56,425	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202333	Cattle Feeding Shed 2	6,031	\$81.50	\$491,527	2.66%	\$13,073	100.00%	0.00%	\$13,073	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202332	Cattle Feeding Shed 1	6,031	\$81.50	\$491,527	2.66%	\$13,073	100.00%	0.00%	\$13,073	\$0
University of Minnesota	St. Paul	Library	E8100202373	Central Library	85,705	\$143.25	\$12,277,241	3.06%	\$375,451	100.00%	0.00%	\$375,451	\$0
University of Minnesota	St. Paul	Laboratory	E8100202396	Christensen Laborato	32,256	\$171.50	\$5,531,904	3.00%	\$166,123	100.00%	0.00%	\$166,123	\$0
University of Minnesota	St. Paul	General Office	E8100202412	Classroom Office Buil	128,937	\$110.75	\$14,279,773	2.98%	\$424,993	100.00%	0.00%	\$424,993	\$0
University of Minnesota	St. Paul	General Office	E8100202322	Coffey Hall	123,648	\$110.75	\$13,694,016	2.98%	\$407,560	100.00%	0.00%	\$407,560	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202471	Crop Improv Seed Slk	8,163	\$81.50	\$665,285	2.66%	\$17,694	100.00%	0.00%	\$17,694	\$0
University of Minnesota	St. Paul	Laboratory	E8100202389	Crops Research	30,040	\$171.50	\$5,151,860	3.00%	\$154,711	100.00%	0.00%	\$154,711	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202388	Crops Service	21,625	\$81.50	\$1,762,438	2.66%	\$46,873	100.00%	0.00%	\$46,873	\$0
University of Minnesota	St. Paul	Laboratory	E8100202326	Dairy Cattle Barn	6,900	\$171.50	\$1,183,350	3.00%	\$35,536	100.00%	0.00%	\$35,536	\$0
University of Minnesota	St. Paul	Laboratory	E8100202430	Dairy Cattle Teachin	23,901	\$171.50	\$4,099,022	3.00%	\$123,094	100.00%	0.00%	\$123,094	\$0
University of Minnesota	St. Paul	Laboratory	E8100202344	Dairy Experiment Brn	3,356	\$171.50	\$575,554	3.00%	\$17,284	100.00%	0.00%	\$17,284	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	St. Paul	Food / Public Services	E8100202390	Dining Center	33,212	\$150.90	\$5,011,691	2.84%	\$142,378	0.00%	100.00%	\$0	\$142,378
University of Minnesota	St. Paul	Classroom	E8100202420	Earl Brown Conlin Ed	72,854	\$163.05	\$11,878,845	2.92%	\$346,322	100.00%	0.00%	\$346,322	\$0
University of Minnesota	St. Paul	Laboratory	E8100202438	Ecology Building	101,818	\$171.50	\$17,461,787	3.00%	\$524,378	100.00%	0.00%	\$524,378	\$0
University of Minnesota	St. Paul	Garage, Repair	E8100202425	Farm & Ground Mainte	11,681	\$119.55	\$1,396,464	3.00%	\$41,936	100.00%	0.00%	\$41,936	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202355	Farm Crop Field Hous	7,764	\$81.50	\$632,766	2.66%	\$16,829	100.00%	0.00%	\$16,829	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202433	Field Operation Bldg	1,680	\$81.50	\$136,920	2.66%	\$3,641	100.00%	0.00%	\$3,641	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202324	Fischer Barn	3,731	\$81.50	\$304,077	2.66%	\$8,087	100.00%	0.00%	\$8,087	\$0
University of Minnesota	St. Paul	Classroom	E8100202381	Food Science & Nutri	85,733	\$163.05	\$13,978,766	2.92%	\$407,544	100.00%	0.00%	\$407,544	\$0
University of Minnesota	St. Paul	Laboratory	E8100202387	Forest Prod(Kaufert)	39,040	\$171.50	\$6,695,360	3.00%	\$201,062	100.00%	0.00%	\$201,062	\$0
University of Minnesota	St. Paul	Laboratory	E8100202434	Gabbert Rapter Centr	20,444	\$171.50	\$3,506,146	3.00%	\$105,290	100.00%	0.00%	\$105,290	\$0
University of Minnesota	St. Paul	Food / Public Services	E8100202354	Golf Club House	9,286	\$150.90	\$1,401,257	2.84%	\$39,808	0.00%	100.00%	\$0	\$39,808
University of Minnesota	St. Paul	Garage, Repair	E8100202349	Golf Course Shops	3,150	\$119.55	\$376,583	3.00%	\$11,309	100.00%	0.00%	\$11,309	\$0
University of Minnesota	St. Paul	General Office	E8100202357	Green Hall	60,792	\$110.75	\$6,732,714	2.98%	\$200,378	100.00%	0.00%	\$200,378	\$0
University of Minnesota	St. Paul	Laboratory	E8100202370	Greenhouses Horticul	95,197	\$171.50	\$16,326,286	3.00%	\$490,279	100.00%	0.00%	\$490,279	\$0
University of Minnesota	St. Paul	Gymnasium	E8100202342	Gymnasium	57,208	\$130.70	\$7,477,086	3.03%	\$226,578	100.00%	0.00%	\$226,578	\$0
University of Minnesota	St. Paul	Laboratory	E8100202350	Haecker Hall	56,925	\$171.50	\$9,762,638	3.00%	\$293,172	100.00%	0.00%	\$293,172	\$0
University of Minnesota	St. Paul	Laboratory	E8100202364	Hayes Hall Agronomy	25,463	\$171.50	\$4,366,905	3.00%	\$131,138	100.00%	0.00%	\$131,138	\$0
University of Minnesota	St. Paul	General Office	E8100202361	Health Service(Formr	23,426	\$110.75	\$2,594,430	2.98%	\$77,215	100.00%	0.00%	\$77,215	\$0
University of Minnesota	St. Paul	Laboratory	E8100202393	Hodson Hall	82,272	\$171.50	\$14,109,648	3.00%	\$423,713	100.00%	0.00%	\$423,713	\$0
University of Minnesota	St. Paul	Laboratory	E8100202451	Hog Barn #1	3,355	\$171.50	\$575,383	3.00%	\$17,279	100.00%	0.00%	\$17,279	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202353	KUOM Radio	1,850	\$81.50	\$150,775	2.66%	\$4,010	100.00%	0.00%	\$4,010	\$0
University of Minnesota	St. Paul	Laboratory	E8100202417	Large Animal Holding	15,574	\$171.50	\$2,670,941	3.00%	\$80,208	100.00%	0.00%	\$80,208	\$0
University of Minnesota	St. Paul	Hospitals	E8100202427	Lewis Hosp Companion	119,122	\$212.17	\$25,274,115	3.33%	\$842,470	100.00%	0.00%	\$842,470	\$0
University of Minnesota	St. Paul	General Office	E8100202338	Mcneal Home Economic	194,464	\$110.75	\$21,536,888	2.98%	\$640,979	100.00%	0.00%	\$640,979	\$0
University of Minnesota	St. Paul	Laboratory	E8100202413	Meat Sciences (Boss)	55,769	\$171.50	\$9,564,384	3.00%	\$287,219	100.00%	0.00%	\$287,219	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202474	Minnesota Crop Impro	19,054	\$81.50	\$1,552,901	2.66%	\$41,301	100.00%	0.00%	\$41,301	\$0
University of Minnesota	St. Paul	Laboratory	E8100202436	Mn Antilymphocyte F	37,381	\$171.50	\$6,410,842	3.00%	\$192,518	100.00%	0.00%	\$192,518	\$0
University of Minnesota	St. Paul	General Office	E8100202437	Natural Resource Adm	25,415	\$110.75	\$2,814,711	2.98%	\$83,771	100.00%	0.00%	\$83,771	\$0
University of Minnesota	St. Paul	General Office	E8100202391	North Central Forest	47,287	\$110.75	\$5,237,035	2.98%	\$155,864	100.00%	0.00%	\$155,864	\$0
University of Minnesota	St. Paul	Laboratory	E8100202347	Northwest Greenhouse	28,474	\$171.50	\$4,883,291	3.00%	\$146,645	100.00%	0.00%	\$146,645	\$0
University of Minnesota	St. Paul	General Office	E8100202372	Peters Hall	42,699	\$110.75	\$4,728,914	2.98%	\$140,741	100.00%	0.00%	\$140,741	\$0
University of Minnesota	St. Paul	Garage, Repair	E8100202379	Physical Plant Bldg.	42,210	\$119.55	\$5,046,206	3.00%	\$151,538	100.00%	0.00%	\$151,538	\$0
University of Minnesota	St. Paul	Laboratory	E8100202365	Plant Path Stakman	23,766	\$171.50	\$4,075,869	3.00%	\$122,398	100.00%	0.00%	\$122,398	\$0
University of Minnesota	St. Paul	Laboratory	E8100202358	Plant Path Field Lab	1,759	\$171.50	\$301,869	3.00%	\$9,059	100.00%	0.00%	\$9,059	\$0
University of Minnesota	St. Paul	Laboratory	E8100202415	Plant Path, Greenhse	13,803	\$171.50	\$2,367,215	3.00%	\$71,088	100.00%	0.00%	\$71,088	\$0
University of Minnesota	St. Paul	Laboratory	E8100202463	Poultry Teaching & R	27,648	\$171.50	\$4,741,632	3.00%	\$142,391	100.00%	0.00%	\$142,391	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202348	Quarantine Barn	1,000	\$81.50	\$81,500	2.66%	\$2,168	100.00%	0.00%	\$2,168	\$0
University of Minnesota	St. Paul	Laboratory	E8100202419	Research Animal Reso	34,378	\$171.50	\$5,895,827	3.00%	\$177,052	100.00%	0.00%	\$177,052	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202473	Seed Storage North	1,716	\$81.50	\$139,854	2.66%	\$3,720	100.00%	0.00%	\$3,720	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202472	Seed Storage South	1,000	\$81.50	\$88,020	2.66%	\$2,341	100.00%	0.00%	\$2,341	\$0
University of Minnesota	St. Paul	Laboratory	E8100202392	Sheep Research	17,629	\$171.50	\$3,023,374	3.00%	\$90,792	100.00%	0.00%	\$90,792	\$0
University of Minnesota	St. Paul	Laboratory	E8100202352	Snyder Hall	42,091	\$171.50	\$7,218,607	3.00%	\$216,775	100.00%	0.00%	\$216,775	\$0
University of Minnesota	St. Paul	Laboratory	E8100202382	Soils	35,829	\$171.50	\$6,144,674	3.00%	\$184,525	100.00%	0.00%	\$184,525	\$0
University of Minnesota	St. Paul	Food / Public Services	E8100202376	Student Center	83,549	\$150.90	\$12,607,544	2.84%	\$358,169	0.00%	100.00%	\$0	\$358,169
University of Minnesota	St. Paul	Laboratory	E8100202351	Swine Barn #3	4,844	\$171.50	\$830,746	3.00%	\$24,947	100.00%	0.00%	\$24,947	\$0
University of Minnesota	St. Paul	Laboratory	E8100202455	Swine Research Facil	10,548	\$171.50	\$1,808,982	3.00%	\$54,324	100.00%	0.00%	\$54,324	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202435	Turf Shed	1,026	\$81.50	\$83,619	2.66%	\$2,224	100.00%	0.00%	\$2,224	\$0
University of Minnesota	St. Paul	Laboratory	E8100202469	Turkey Research Bldg	3,471	\$171.50	\$595,277	3.00%	\$17,876	100.00%	0.00%	\$17,876	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202316	Veterinary Anatomy	15,071	\$81.50	\$1,228,287	2.66%	\$32,667	100.00%	0.00%	\$32,667	\$0
University of Minnesota	St. Paul	Hospitals	E8100202386	Veterinary Isolation	10,080	\$212.17	\$2,138,674	3.33%	\$71,289	100.00%	0.00%	\$71,289	\$0
University of Minnesota	St. Paul	Laboratory	E8100202374	Veterinary Science	92,455	\$171.50	\$15,856,033	3.00%	\$476,157	100.00%	0.00%	\$476,157	\$0
University of Minnesota	St. Paul	Hospitals	E8100202397	Vetinary Animal Faci	4,840	\$212.17	\$1,026,903	3.33%	\$34,230	100.00%	0.00%	\$34,230	\$0
University of Minnesota	St. Paul	Laboratory	E8100202385	Vetinary Diagnostic	69,471	\$171.50	\$11,914,277	3.00%	\$357,786	100.00%	0.00%	\$357,786	\$0
University of Minnesota	St. Paul	Hospitals	E8100202371	Vetinary Teaching	115,770	\$212.17	\$24,562,921	3.33%	\$818,764	100.00%	0.00%	\$818,764	\$0
University of Minnesota	St. Paul	Hospitals	E8100202427	Vetinary Teaching	121,584	\$212.17	\$25,796,477	3.33%	\$859,883	100.00%	0.00%	\$859,883	\$0
University of Minnesota	St. Paul	Classroom	E8100202426	Vocaton & Technical	103,727	\$163.05	\$16,912,687	2.92%	\$493,081	100.00%	0.00%	\$493,081	\$0
University of Minnesota	St. Paul	Dormitory / Residence Halls	E8100202418	Commonwealth Terrace Community	10,525	\$125.90	\$1,325,098	2.90%	\$38,409	0.00%	100.00%	\$0	\$38,409
University of Minnesota	St. Paul	Dormitory / Residence Halls	E8100202384	Commonwealth Terrace Community	340,929	\$125.90	\$42,922,961	2.90%	\$1,244,144	0.00%	100.00%	\$0	\$1,244,144
University of Minnesota	St. Paul	Laboratory	E8100202335	Engineering & Fisheries Lab	33,401	\$171.50	\$5,728,272	3.00%	\$172,020	100.00%	0.00%	\$172,020	\$0
University of Minnesota	St. Paul	Other	E8100202360	Golf Course Driving Range	1,280	\$50.00	\$64,000	2.00%	\$1,280	100.00%	0.00%	\$1,280	\$0
University of Minnesota	St. Paul	Laboratory	E8100202410	Gortner Lab	72,330	\$171.50	\$12,404,595	3.00%	\$372,510	100.00%	0.00%	\$372,510	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202330	Horse Barn	13,894	\$81.50	\$1,132,361	2.66%	\$30,116	100.00%	0.00%	\$30,116	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202428	Intramural Fields Building	428	\$81.50	\$34,882	2.66%	\$928	100.00%	0.00%	\$928	\$0
University of Minnesota	St. Paul	Laboratory	E8100202387	Kaufert Lab	36,535	\$171.50	\$6,265,753	3.00%	\$188,161	100.00%	0.00%	\$188,161	\$0
University of Minnesota	St. Paul	Warehouse / Equipment Storage	E8100202417	Large Animal Shelter	2,924	\$81.50	\$238,306	2.66%	\$6,338	100.00%	0.00%	\$6,338	\$0
University of Minnesota	St. Paul	Other	E8100202318	Metering Station	844	\$50.00	\$42,200	2.00%	\$844	100.00%	0.00%	\$844	\$0
University of Minnesota	St. Paul	Other	E8100202327	Pump House 2	151	\$50.00	\$7,550	2.00%	\$151	100.00%	0.00%	\$151	\$0
University of Minnesota	St. Paul	Other	E8100202378	Pump House 3	328	\$50.00	\$16,400	2.00%	\$328	100.00%	0.00%	\$328	\$0
University of Minnesota	St. Paul	Laboratory	E8100202424	Research Weather Station	153	\$171.50	\$26,240	3.00%	\$788	100.00%	0.00%	\$788	\$0
University of Minnesota	St. Paul	Other	E8100202471	Seed Stocks	8,591	\$50.00	\$429,550	2.00%	\$8,591	100.00%	0.00%	\$8,591	\$0
University of Minnesota	St. Paul	Other	E8100202377	Sperical Water Tank	556	\$50.00	\$27,800	2.00%	\$556	100.00%	0.00%	\$556	\$0
University of Minnesota	St. Paul	Residential	E8100202454	Weigley House	4,004	\$80.25	\$321,321	2.79%	\$8,950	100.00%	0.00%	\$8,950	\$0
University of Minnesota	St. Paul	Other	E8100202340	Well & Pumphouse	340	\$50.00	\$17,000	2.00%	\$340	100.00%	0.00%	\$340	\$0
109				Facility Total	4,080,733	\$143.78	\$558,339,607	2.93%	\$16,891,915	95.60%	4.40%	\$16,313,152	\$578,764
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988519	Animal Equip.Storage	1,161	\$81.50	\$94,622	2.66%	\$2,517	100.00%	0.00%	\$2,517	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Twin Cities Metro	Laboratory	E8101988803	Barn-Cattle	2,740	\$171.50	\$469,910	3.00%	\$14,111	100.00%	0.00%	\$14,111	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988607E	Building Maint. Hq	1,590	\$81.50	\$129,585	2.66%	\$3,446	100.00%	0.00%	\$3,446	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988412	Cage Breeder/Turkey	6,624	\$171.50	\$1,136,016	3.00%	\$34,115	100.00%	0.00%	\$34,115	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988502	Cattle Barn	8,260	\$81.50	\$673,190	2.66%	\$17,904	100.00%	0.00%	\$17,904	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988805	Cattle Barn	6,760	\$81.50	\$550,940	2.66%	\$14,653	100.00%	0.00%	\$14,653	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988509	Cattle Barn,Cow/Calf	10,156	\$81.50	\$827,714	2.66%	\$22,014	100.00%	0.00%	\$22,014	\$0
University of Minnesota	Twin Cities Metro	Residential	E8101988102	Central Res.Garage	2,637	\$80.25	\$211,619	2.79%	\$5,895	100.00%	0.00%	\$5,895	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988413	Environmental Barn	6,804	\$81.50	\$554,526	2.66%	\$14,748	100.00%	0.00%	\$14,748	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988001	Environmental Resear	1,192	\$171.50	\$204,428	3.00%	\$6,139	100.00%	0.00%	\$6,139	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988006	Environmental Resear	4,293	\$171.50	\$736,250	3.00%	\$22,110	100.00%	0.00%	\$22,110	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988401	Equipment Storage	2,502	\$81.50	\$203,913	2.66%	\$5,423	100.00%	0.00%	\$5,423	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988610	Farm Equip.Rep.Shop	4,012	\$81.50	\$326,978	2.66%	\$8,696	100.00%	0.00%	\$8,696	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988624	Feed Center	7,027	\$171.50	\$1,205,131	3.00%	\$36,190	100.00%	0.00%	\$36,190	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988316	Field Storage Shed	2,672	\$81.50	\$217,768	2.66%	\$5,792	100.00%	0.00%	\$5,792	\$0
University of Minnesota	Twin Cities Metro	Residential	E8101988506	Garage, Residence	348	\$80.25	\$27,927	2.79%	\$778	100.00%	0.00%	\$778	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988320	Grain Bins - 4	328	\$81.50	\$26,732	2.66%	\$711	100.00%	0.00%	\$711	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988007	Livestock Barn	5,150	\$171.50	\$883,225	3.00%	\$26,523	100.00%	0.00%	\$26,523	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988012	Machine Research Lab	4,008	\$81.50	\$326,652	2.66%	\$8,688	100.00%	0.00%	\$8,688	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988306	Machinery Storage	2,791	\$81.50	\$227,467	2.66%	\$6,050	100.00%	0.00%	\$6,050	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988612	Machinery Storage	1,454	\$81.50	\$118,501	2.66%	\$3,152	100.00%	0.00%	\$3,152	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988617	Machinery Storage	2,706	\$81.50	\$220,539	2.66%	\$5,865	100.00%	0.00%	\$5,865	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988619	Machinery Storage	3,765	\$81.50	\$306,848	2.66%	\$8,161	100.00%	0.00%	\$8,161	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988623	Machinery Storage	6,008	\$81.50	\$489,652	2.66%	\$13,023	100.00%	0.00%	\$13,023	\$0
University of Minnesota	Twin Cities Metro	General Office	E8101988503	Office And Clinic	655	\$110.75	\$72,541	2.98%	\$2,159	100.00%	0.00%	\$2,159	\$0
University of Minnesota	Twin Cities Metro	Utility Plant	E8101988002	Office,Boiler House	347	\$645.00	\$223,815	3.28%	\$7,338	100.00%	0.00%	\$7,338	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988901	Office,Dryers,Restrm	1,463	\$81.50	\$119,235	2.66%	\$3,171	100.00%	0.00%	\$3,171	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988703	Office,Rest Room	331	\$81.50	\$26,977	2.66%	\$717	100.00%	0.00%	\$717	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988621	Pesticide Storage	387	\$81.50	\$31,541	2.66%	\$839	100.00%	0.00%	\$839	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988104	Picnic Storage	253	\$81.50	\$20,620	2.66%	\$548	100.00%	0.00%	\$548	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988313	Plot Services Bldg.	3,822	\$81.50	\$311,493	2.66%	\$8,284	100.00%	0.00%	\$8,284	\$0
University of Minnesota	Twin Cities Metro	Residential	E8101988406	Residence Garage	1,209	\$80.25	\$97,022	2.79%	\$2,703	100.00%	0.00%	\$2,703	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988508	Sheep Barn	8,051	\$81.50	\$656,157	2.66%	\$17,451	100.00%	0.00%	\$17,451	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988522	Sheep Milking Parlor	1,835	\$81.50	\$149,553	2.66%	\$3,977	100.00%	0.00%	\$3,977	\$0
University of Minnesota	Twin Cities Metro	Other	E8101988512	Silo "A" #5	1,077	\$50.00	\$53,850	2.00%	\$1,077	100.00%	0.00%	\$1,077	\$0
University of Minnesota	Twin Cities Metro	Residential	E8101988101	Station Office	2,713	\$80.25	\$217,718	2.79%	\$6,065	100.00%	0.00%	\$6,065	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988305	Storage	810	\$81.50	\$66,015	2.66%	\$1,756	100.00%	0.00%	\$1,756	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988008	Storage	2,887	\$81.50	\$235,291	2.66%	\$6,258	100.00%	0.00%	\$6,258	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988618	Storage- Baled Hay	4,163	\$81.50	\$339,285	2.66%	\$9,024	100.00%	0.00%	\$9,024	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988507	Storage Shed	738	\$81.50	\$60,147	2.66%	\$1,600	100.00%	0.00%	\$1,600	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988615	Storage, Baled Hay	2,772	\$81.50	\$225,918	2.66%	\$6,008	100.00%	0.00%	\$6,008	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988701	Storage, Machinery	1,781	\$81.50	\$145,152	2.66%	\$3,860	100.00%	0.00%	\$3,860	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988605	Storage, Grain, Seed, E	3,326	\$81.50	\$271,069	2.66%	\$7,209	100.00%	0.00%	\$7,209	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988611	Storage, Oil, Tire, Etc	969	\$81.50	\$78,974	2.66%	\$2,100	100.00%	0.00%	\$2,100	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988709	Storage, Pesticide	384	\$81.50	\$31,296	2.66%	\$832	100.00%	0.00%	\$832	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988602	Storage-Equipment	82	\$81.50	\$6,683	2.66%	\$178	100.00%	0.00%	\$178	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988606	Storage-Equipment	1,665	\$81.50	\$135,698	2.66%	\$3,609	100.00%	0.00%	\$3,609	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988601	Storage-Feed, Seed, Eq	6,682	\$81.50	\$544,583	2.66%	\$14,484	100.00%	0.00%	\$14,484	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988608	Storage-Grain & Feed	3,326	\$81.50	\$271,069	2.66%	\$7,209	100.00%	0.00%	\$7,209	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988706	Storage-Insecticides	268	\$81.50	\$21,842	2.66%	\$581	100.00%	0.00%	\$581	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988708	Storage-Machinery	1,360	\$81.50	\$110,840	2.66%	\$2,948	100.00%	0.00%	\$2,948	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988710	Storage-Machinery	4,393	\$81.50	\$358,030	2.66%	\$9,522	100.00%	0.00%	\$9,522	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988801	Storage-Machinery	2,958	\$81.50	\$241,077	2.66%	\$6,412	100.00%	0.00%	\$6,412	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988902	Storage-Machinery	2,284	\$81.50	\$186,146	2.66%	\$4,951	100.00%	0.00%	\$4,951	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988515	Swine Farrow/Nursury	3,284	\$171.50	\$563,206	3.00%	\$16,913	100.00%	0.00%	\$16,913	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988513	Swine Farrowing	4,425	\$171.50	\$758,888	3.00%	\$22,789	100.00%	0.00%	\$22,789	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988518	Swine Grow & Hold	2,938	\$171.50	\$503,867	3.00%	\$15,131	100.00%	0.00%	\$15,131	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988510	Swine Grower Barn	4,395	\$171.50	\$753,743	3.00%	\$22,635	100.00%	0.00%	\$22,635	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988511	Swine Grower Barn	4,388	\$171.50	\$752,542	3.00%	\$22,599	100.00%	0.00%	\$22,599	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988516	Swine Growing Barn	2,927	\$171.50	\$501,981	3.00%	\$15,074	100.00%	0.00%	\$15,074	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988517	Swine Sow/Boar Barn	2,805	\$171.50	\$481,058	3.00%	\$14,446	100.00%	0.00%	\$14,446	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988514	Swine Sow-Boar Barn	7,680	\$171.50	\$1,317,120	3.00%	\$39,553	100.00%	0.00%	\$39,553	\$0
University of Minnesota	Twin Cities Metro	Residential	E8101988303	Three Stall Garage	615	\$80.25	\$49,354	2.79%	\$1,375	100.00%	0.00%	\$1,375	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988216	Tractor/Truck Garage	408	\$81.50	\$33,252	2.66%	\$884	100.00%	0.00%	\$884	\$0
University of Minnesota	Twin Cities Metro	Other	E8101988004	Transformer/Generato	452	\$50.00	\$22,600	2.00%	\$452	100.00%	0.00%	\$452	\$0
University of Minnesota	Twin Cities Metro	Other	E8101988509	Truck Scale	665	\$50.00	\$33,250	2.00%	\$665	100.00%	0.00%	\$665	\$0
University of Minnesota	Twin Cities Metro	Other	E8101988808	Truck Scale	251	\$50.00	\$12,550	2.00%	\$251	100.00%	0.00%	\$251	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988405	Turkey Barn	10,800	\$171.50	\$1,852,200	3.00%	\$55,622	100.00%	0.00%	\$55,622	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988409	Turkey Brooder	6,888	\$171.50	\$1,181,292	3.00%	\$35,474	100.00%	0.00%	\$35,474	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988410	Turkey Nutrition Grw	7,448	\$171.50	\$1,277,332	3.00%	\$38,358	100.00%	0.00%	\$38,358	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988411	Turkey Rearing Barn	8,272	\$171.50	\$1,418,648	3.00%	\$42,602	100.00%	0.00%	\$42,602	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988010	Turkey Research	2,043	\$171.50	\$350,375	3.00%	\$10,522	100.00%	0.00%	\$10,522	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988403	Turkey Supply Storg	813	\$81.50	\$66,260	2.66%	\$1,762	100.00%	0.00%	\$1,762	\$0
University of Minnesota	Twin Cities Metro	Laboratory	E8101988009	Usda Electrical Lab	1,922	\$171.50	\$329,623	3.00%	\$9,899	100.00%	0.00%	\$9,899	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988321	Usda Equip. Storage	1,353	\$81.50	\$110,270	2.66%	\$2,933	100.00%	0.00%	\$2,933	\$0
University of Minnesota	Twin Cities Metro	Other	E8101988625	Water Well	3,672	\$50.00	\$183,600	2.00%	\$3,672	100.00%	0.00%	\$3,672	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988003	Well And Pump House	96	\$81.50	\$7,824	2.66%	\$208	100.00%	0.00%	\$208	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Twin Cities Metro	Other	E8101988302	Well House	69	\$50.00	\$3,450	2.00%	\$69	100.00%	0.00%	\$69	\$0
University of Minnesota	Twin Cities Metro	Other	E8101988315	Well House	279	\$50.00	\$13,950	2.00%	\$279	100.00%	0.00%	\$279	\$0
University of Minnesota	Twin Cities Metro	Other	E8101988707	Well House	53	\$50.00	\$2,650	2.00%	\$53	100.00%	0.00%	\$53	\$0
University of Minnesota	Twin Cities Metro	Other	E8101988626	Corn Dryer	291	\$50.00	\$14,550	2.00%	\$291	100.00%	0.00%	\$291	\$0
University of Minnesota	Twin Cities Metro	Other	E8101988904	Gas Storage	64	\$50.00	\$3,200	2.00%	\$64	100.00%	0.00%	\$64	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988629	Grain Bins	629	\$81.50	\$51,264	2.66%	\$1,363	100.00%	0.00%	\$1,363	\$0
University of Minnesota	Twin Cities Metro	Residential	E8101988505	House	505	\$80.25	\$40,526	2.79%	\$1,129	100.00%	0.00%	\$1,129	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988627	Lumber Storage	849	\$81.50	\$69,194	2.66%	\$1,840	100.00%	0.00%	\$1,840	\$0
University of Minnesota	Twin Cities Metro	Warehouse / Equipment Storage	E8101988808	Shed	251	\$81.50	\$20,457	2.66%	\$544	100.00%	0.00%	\$544	\$0
University of Minnesota	Twin Cities Metro	Residential	E8101988622	Workers Change&Lunch	1,170	\$80.25	\$93,893	2.79%	\$2,615	100.00%	0.00%	\$2,615	\$0
153				Facility Total	240,679	\$102.46	\$28,353,726	2.68%	\$5,305	\$1.00	\$0.00	\$811,640	\$0
University of Minnesota	Crookston	Dormitory / Residence Halls	E8100500840	Bede Hall	18,412	\$125.90	\$2,318,071	2.90%	\$67,190	0.00%	100.00%	\$0	\$67,190
University of Minnesota	Crookston	Laboratory	E8100500887	Beef & Sheep Barn	6,336	\$171.50	\$1,086,624	3.00%	\$32,631	100.00%	0.00%	\$32,631	\$0
University of Minnesota	Crookston	Dormitory / Residence Halls	E8100500852	Brink Hall	10,716	\$125.90	\$1,349,144	2.90%	\$39,106	0.00%	100.00%	\$0	\$39,106
University of Minnesota	Crookston	Classroom	E8100500886	Church	2,772	\$163.05	\$451,975	2.92%	\$13,177	100.00%	0.00%	\$13,177	\$0
University of Minnesota	Crookston	Food / Public Services	E8100500815	Conference Center	34,318	\$150.90	\$5,178,586	2.84%	\$147,119	0.00%	100.00%	\$0	\$147,119
University of Minnesota	Crookston	Laboratory	E8100500875	Dowell Hall & Link	39,919	\$171.50	\$6,846,109	3.00%	\$205,589	100.00%	0.00%	\$205,589	\$0
University of Minnesota	Crookston	General Office	E8100500846	Dowell Hall Annex	4,047	\$110.75	\$448,205	2.98%	\$13,339	100.00%	0.00%	\$13,339	\$0
University of Minnesota	Crookston	Warehouse / Equipment Storage	E8100500883	Equipment Storage Building	3,200	\$81.50	\$260,800	2.66%	\$6,936	100.00%	0.00%	\$6,936	\$0
University of Minnesota	Crookston	Laboratory	E8100500888	Feed & Livestock Barn	5,586	\$171.50	\$957,999	3.00%	\$28,769	100.00%	0.00%	\$28,769	\$0
University of Minnesota	Crookston	Other	E8100500867	Gas Meter House	74	\$50.00	\$3,700	2.00%	\$74	100.00%	0.00%	\$74	\$0
University of Minnesota	Crookston	Utility Plant	E8100500831	Heating Plant	18,482	\$645.00	\$11,920,890	3.28%	\$390,849	100.00%	0.00%	\$390,849	\$0
University of Minnesota	Crookston	Laboratory	E8100500859	Hill Building	18,300	\$171.50	\$3,138,450	3.00%	\$94,248	100.00%	0.00%	\$94,248	\$0
University of Minnesota	Crookston	Laboratory	E8100500854	Hoop House	2,769	\$171.50	\$474,884	3.00%	\$14,261	100.00%	0.00%	\$14,261	\$0
University of Minnesota	Crookston	Library	E8100500813	Kiehle Library & Annex	23,189	\$143.25	\$3,321,824	3.06%	\$101,585	100.00%	0.00%	\$101,585	\$0
University of Minnesota	Crookston	Gymnasium	E8100500847	Knutson Hall	17,094	\$130.70	\$2,234,186	3.03%	\$67,703	100.00%	0.00%	\$67,703	\$0
University of Minnesota	Crookston	Library	E8100500814	Learning Resource Center	12,076	\$143.25	\$1,729,887	3.06%	\$52,902	100.00%	0.00%	\$52,902	\$0
University of Minnesota	Crookston	Gymnasium	E8100500855	Lysaker Gym	45,183	\$130.70	\$5,905,418	3.03%	\$178,952	100.00%	0.00%	\$178,952	\$0
University of Minnesota	Crookston	Dormitory / Residence Halls	E8100500850	McCall Hall	25,505	\$125.90	\$3,211,080	2.90%	\$93,075	0.00%	100.00%	\$0	\$93,075
University of Minnesota	Crookston	Laboratory	E8100500889	North Greenhouse	735	\$171.50	\$126,053	3.00%	\$3,785	100.00%	0.00%	\$3,785	\$0
University of Minnesota	Crookston	Laboratory	E8100500809	Owen Hall	41,630	\$171.50	\$7,139,545	3.00%	\$214,401	100.00%	0.00%	\$214,401	\$0
University of Minnesota	Crookston	Laboratory	E8100500880	Plant Science Greenhouse	3,471	\$171.50	\$595,277	3.00%	\$17,876	100.00%	0.00%	\$17,876	\$0
University of Minnesota	Crookston	Other	E8100500851	Pump House	116	\$50.00	\$5,800	2.00%	\$116	100.00%	0.00%	\$116	\$0
University of Minnesota	Crookston	Dormitory / Residence Halls	E8100500812	Robertson Hall	14,980	\$125.90	\$1,885,982	2.90%	\$54,666	0.00%	100.00%	\$0	\$54,666
University of Minnesota	Crookston	General Office	E8100500832	Selvig Hall	12,756	\$110.75	\$1,412,727	2.98%	\$42,045	100.00%	0.00%	\$42,045	\$0
University of Minnesota	Crookston	Dormitory / Residence Halls	E8100500874	Skyberg Hall	44,122	\$125.90	\$5,554,960	2.90%	\$161,013	0.00%	100.00%	\$0	\$161,013
University of Minnesota	Crookston	Laboratory	E8100500860	Swine Barn	5,032	\$171.50	\$862,988	3.00%	\$25,916	100.00%	0.00%	\$25,916	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Crookston	Classroom	E8100500891	University Teaching & Outreach Complex	43,067	\$163.05	\$7,022,074	2.92%	\$204,725	100.00%	0.00%	\$204,725	\$0
University of Minnesota	Crookston	Garage, Repair	E8100500884	Vehicle Storage	6,305	\$119.55	\$753,763	3.00%	\$22,636	100.00%	0.00%	\$22,636	\$0
University of Minnesota	Crookston	Other	E8100500838	Well House	126	\$50.00	\$6,300	2.00%	\$126	100.00%	0.00%	\$126	\$0
University of Minnesota	Crookston	Warehouse / Equipment Storage	E8100500856	Physical Education Storage	1,144	\$81.50	\$93,236	2.66%	\$2,480	100.00%	0.00%	\$2,480	\$0
University of Minnesota	Crookston	General Office	E8100500870	Kiseer Building	8,156	\$110.75	\$903,277	2.98%	\$26,883	100.00%	0.00%	\$26,883	\$0
University of Minnesota	Crookston	Dormitory / Residence Halls	E8100500853	Lee Hall	9,184	\$125.90	\$1,156,266	2.90%	\$33,515	0.00%	100.00%	\$0	\$33,515
University of Minnesota	Crookston	General Office	E8100500805	White House	4,120	\$110.75	\$456,290	2.98%	\$13,580	100.00%	0.00%	\$13,580	\$0
33				Facility Total	482,922	\$146.80	\$78,812,367	2.87%	\$2,371,267	78.79%	21.21%	\$1,775,583	\$595,684
University of Minnesota	Austin - Hormel Institute	Laboratory	E8102000001	Main Research Building	31,547	\$171.50	\$5,410,311	3.00%	\$162,472	100.00%	0.00%	\$162,472	\$0
University of Minnesota	Austin - Hormel Institute	Laboratory	E8102000002	Animal Annex	13,014	\$171.50	\$2,231,901	3.00%	\$67,024	100.00%	0.00%	\$67,024	\$0
University of Minnesota	Austin - Hormel Institute	Other	E8102000003	Solvent Shed	667	\$50.00	\$33,350	2.00%	\$667	100.00%	0.00%	\$667	\$0
University of Minnesota	Austin - Hormel Institute	Warehouse / Equipment Storage	E8102000004	Garage	1,279	\$81.50	\$104,239	2.66%	\$2,772	100.00%	0.00%	\$2,772	\$0
4				Facility Total	46,507	\$118.63	\$7,779,800	2.67%	\$232,935	100.00%	0.00%	\$232,935	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300001	Faculty Cabin 1 (New)	859	\$80.25	\$68,935	2.79%	\$1,920	100.00%	0.00%	\$1,920	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300002	Faculty Cabin 2 (New)	3,200	\$80.25	\$256,800	2.79%	\$7,153	100.00%	0.00%	\$7,153	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300003	Faculty Cabin 3	1,188	\$80.25	\$95,337	2.79%	\$2,656	100.00%	0.00%	\$2,656	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300004	Faculty Cabin 4	765	\$80.25	\$61,391	2.79%	\$1,710	100.00%	0.00%	\$1,710	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300005	Faculty Cabin 5	580	\$80.25	\$46,545	2.79%	\$1,297	100.00%	0.00%	\$1,297	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300006	Faculty Cabin 6	580	\$80.25	\$46,545	2.79%	\$1,297	100.00%	0.00%	\$1,297	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300007	Faculty Cabin 7	400	\$80.25	\$32,100	2.79%	\$894	100.00%	0.00%	\$894	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300008	Faculty Cabin 8	576	\$80.25	\$46,224	2.79%	\$1,288	100.00%	0.00%	\$1,288	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300009	Faculty Cabin 9	269	\$80.25	\$21,587	2.79%	\$601	100.00%	0.00%	\$601	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300010	Faculty Cabin 10	486	\$80.25	\$39,002	2.79%	\$1,086	100.00%	0.00%	\$1,086	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300011	Faculty Cabin 11	810	\$80.25	\$65,003	2.79%	\$1,811	100.00%	0.00%	\$1,811	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300012	Faculty Cabin 12	797	\$80.25	\$63,959	2.79%	\$1,782	100.00%	0.00%	\$1,782	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300013	Faculty Cabin 613	1,121	\$80.25	\$89,960	2.79%	\$2,506	100.00%	0.00%	\$2,506	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300020	Women'S Cabin 1	399	\$80.25	\$32,020	2.79%	\$892	100.00%	0.00%	\$892	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300021	Women'S Cabin 2	400	\$80.25	\$32,100	2.79%	\$894	100.00%	0.00%	\$894	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300022	Women'S Cabin 3	475	\$80.25	\$38,119	2.79%	\$1,062	100.00%	0.00%	\$1,062	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300023	Women'S Cabin 4	475	\$80.25	\$38,119	2.79%	\$1,062	100.00%	0.00%	\$1,062	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300024	Women'S Cabin 5	400	\$80.25	\$32,100	2.79%	\$894	100.00%	0.00%	\$894	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300025	Women'S Cabin 6	399	\$80.25	\$32,020	2.79%	\$892	100.00%	0.00%	\$892	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300026	Women'S Cabin 7	572	\$80.25	\$45,903	2.79%	\$1,279	100.00%	0.00%	\$1,279	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300030	Men'S Cabin 1	482	\$80.25	\$38,681	2.79%	\$1,077	100.00%	0.00%	\$1,077	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300031	Men'S Cabin 2	475	\$80.25	\$38,119	2.79%	\$1,062	100.00%	0.00%	\$1,062	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300032	Men'S Cabin 3	475	\$80.25	\$38,119	2.79%	\$1,062	100.00%	0.00%	\$1,062	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300033	Men'S Cabin 4	475	\$80.25	\$38,119	2.79%	\$1,062	100.00%	0.00%	\$1,062	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300034	Men'S Cabin 5	475	\$80.25	\$38,119	2.79%	\$1,062	100.00%	0.00%	\$1,062	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300035	Men'S Cabin 6	475	\$80.25	\$38,119	2.79%	\$1,062	100.00%	0.00%	\$1,062	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300036	Men'S Cabin 7	475	\$80.25	\$38,119	2.79%	\$1,062	100.00%	0.00%	\$1,062	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300037	Men'S Cabin 8	552	\$80.25	\$44,298	2.79%	\$1,234	100.00%	0.00%	\$1,234	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300038	Men'S Cabin 9	552	\$80.25	\$44,298	2.79%	\$1,234	100.00%	0.00%	\$1,234	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300039	Women'S Cabin 8	572	\$80.25	\$45,903	2.79%	\$1,279	100.00%	0.00%	\$1,279	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Laboratory	E8102300040	Laboratory 1	2,011	\$171.50	\$344,887	3.00%	\$10,357	100.00%	0.00%	\$10,357	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Laboratory	E8102300041	Laboratory 2	1,707	\$171.50	\$292,751	3.00%	\$8,791	100.00%	0.00%	\$8,791	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	General Office	E8102300043	Administration	1,040	\$110.75	\$115,180	2.98%	\$3,428	100.00%	0.00%	\$3,428	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Laboratory	E8102300044	Laboratory 3	1,515	\$171.50	\$259,823	3.00%	\$7,802	100.00%	0.00%	\$7,802	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Laboratory	E8102300045	Classroom Laboratory	2,123	\$171.50	\$364,095	3.00%	\$10,934	100.00%	0.00%	\$10,934	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Other	E8102300046	Boat House (New)	456	\$50.00	\$22,800	2.00%	\$456	100.00%	0.00%	\$456	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Laboratory	E8102300047	Research Laboratory	2,202	\$171.50	\$377,643	3.00%	\$11,341	100.00%	0.00%	\$11,341	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Laboratory	E8102300048	Library & Laboratory	3,760	\$171.50	\$644,840	3.00%	\$19,365	100.00%	0.00%	\$19,365	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Laboratory	E8102300049	Teaching Research Laboratory	1,202	\$171.50	\$206,143	3.00%	\$6,190	100.00%	0.00%	\$6,190	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Other	E8102300050	Women'S Bathhouse	449	\$50.00	\$22,450	2.00%	\$449	100.00%	0.00%	\$449	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300051	Faculty Cabin 14	802	\$80.25	\$64,361	2.79%	\$1,793	100.00%	0.00%	\$1,793	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300052	Cook'S Cabin	584	\$80.25	\$46,866	2.79%	\$1,305	100.00%	0.00%	\$1,305	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Food / Public Services	E8102300053	Assembly & Dining Hall	6,015	\$150.90	\$907,664	2.84%	\$25,786	100.00%	0.00%	\$25,786	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Other	E8102300054	Men'S Bathhouse	704	\$50.00	\$35,200	2.00%	\$704	100.00%	0.00%	\$704	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Other	E8102300057	Pump / Well House	74	\$50.00	\$3,700	2.00%	\$74	100.00%	0.00%	\$74	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Other	E8102300058	Toilets	298	\$50.00	\$14,900	2.00%	\$298	100.00%	0.00%	\$298	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Other	E8102300059	Faculty Wash House	182	\$50.00	\$9,100	2.00%	\$182	100.00%	0.00%	\$182	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300060	Resident Manager	1,536	\$80.25	\$123,264	2.79%	\$3,434	100.00%	0.00%	\$3,434	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Warehouse / Equipment Storage	E8102300061	Workshop	1,536	\$81.50	\$125,184	2.66%	\$3,329	100.00%	0.00%	\$3,329	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Other	E8102300062	Woodshed	169	\$50.00	\$8,450	2.00%	\$169	100.00%	0.00%	\$169	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Warehouse / Equipment Storage	E8102300063	Warehouse 1	1,988	\$81.50	\$162,022	2.66%	\$4,309	100.00%	0.00%	\$4,309	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Warehouse / Equipment Storage	E8102300064	Warehouse 2	1,880	\$81.50	\$153,220	2.66%	\$4,075	100.00%	0.00%	\$4,075	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Other	E8102300065	Campground Bathhouse	545	\$50.00	\$27,250	2.00%	\$545	100.00%	0.00%	\$545	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Other	E8102300066	Gasoline Storage (New)	7	\$50.00	\$350	2.00%	\$7	100.00%	0.00%	\$7	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Other	E8102300067	Garbage & Fish House	162	\$50.00	\$8,100	2.00%	\$162	100.00%	0.00%	\$162	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Garage, Parking	E8102300069	Garbage / Maint Building	1,378	\$73.95	\$101,903	1.68%	\$1,713	100.00%	0.00%	\$1,713	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300070	Resident Biologist House	1,338	\$80.25	\$107,375	2.79%	\$2,991	100.00%	0.00%	\$2,991	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300071	Research Cabin 1	230	\$80.25	\$18,458	2.79%	\$514	100.00%	0.00%	\$514	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Residential	E8102300072	Research Cabin 2	286	\$80.25	\$22,952	2.79%	\$639	100.00%	0.00%	\$639	\$0
University of Minnesota	Lake Itasca Forestry & Biological Center	Warehouse / Equipment Storage	E8102300073	Pole Building	2,519	\$81.50	\$205,299	2.66%	\$5,460	100.00%	0.00%	\$5,460	\$0
60				Facility Total	58,457	\$87.52	\$6,381,885	2.66%	\$180,771	100.00%	0.00%	\$180,771	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	High Energy Physics Lab	Laboratory	E8103100001	Underground Lab	1,242	\$171.50	\$213,003	3.00%	\$6,396	100.00%	0.00%	\$6,396	\$0
University of Minnesota	High Energy Physics Lab	Laboratory	E8103100002	Trailer Lab	566	\$171.50	\$97,069	3.00%	\$2,915	100.00%	0.00%	\$2,915	\$0
2				Facility Total	1,808	\$171.50	\$310,072	3.00%	\$9,311	100.00%	0.00%	\$9,311	\$0
University of Minnesota	Roseau Grass Seed Experiment Station	Laboratory	E8103200001	Grass Seed Field Laboratory	2,400	\$171.50	\$411,600	3.00%	\$12,360	100.00%	0.00%	\$12,360	\$0
1				Facility Total	2,400	\$171.50	\$411,600	3.00%	\$12,360	100.00%	0.00%	\$12,360	\$0
University of Minnesota	Willmar	Laboratory	E8102600001	Willmar Poultry Testing Lab	3,600	\$81.50	\$293,400	3.00%	\$8,811	100.00%	0.00%	\$8,811	\$0
1				Facility Total	3,600	\$81.50	\$293,400	3.00%	\$8,811	100.00%	0.00%	\$8,811	\$0
University of Minnesota	Sands Plain Research Farm Becker	Warehouse / Equipment Storage	E8102900001	Fertilizer / Chemical Storage	1,800	\$81.50	\$146,700	2.66%	\$3,902	100.00%	0.00%	\$3,902	\$0
University of Minnesota	Sands Plain Research Farm Becker	General Office	E8102900002	Meeting / Office / Restroom	3,000	\$110.75	\$332,250	2.90%	\$9,888	100.00%	0.00%	\$9,888	\$0
University of Minnesota	Sands Plain Research Farm Becker	Warehouse / Equipment Storage	E8102900003	Equipment Storage Shed	4,695	\$81.50	\$382,643	2.66%	\$10,177	100.00%	0.00%	\$10,177	\$0
University of Minnesota	Sands Plain Research Farm Becker	Other	E8102900004	Lawn / Garden Shed	170	\$50.00	\$8,500	2.00%	\$170	100.00%	0.00%	\$170	\$0
University of Minnesota	Sands Plain Research Farm Becker	Other	E8102900005	Storage Building	808	\$50.00	\$40,400	2.00%	\$808	100.00%	0.00%	\$808	\$0
University of Minnesota	Sands Plain Research Farm Becker	Warehouse / Equipment Storage	E8102900006	Grainery	900	\$81.50	\$73,350	2.66%	\$1,951	100.00%	0.00%	\$1,951	\$0
University of Minnesota	Sands Plain Research Farm Becker	General Office	E8102900007	Office Building	103	\$110.75	\$11,407	2.98%	\$340	100.00%	0.00%	\$340	\$0
University of Minnesota	Sands Plain Research Farm Becker	Warehouse / Equipment Storage	E8102900008	Barn	3,375	\$81.50	\$275,063	2.66%	\$7,315	100.00%	0.00%	\$7,315	\$0
8				Facility Total	14,851	\$80.94	\$1,270,312	2.57%	\$34,550	100.00%	0.00%	\$34,550	\$0
University of Minnesota	Cedar Creek Natural History Area	Laboratory	E8102500001	Lawrence Lab	5,364	171.5	\$919,926	3.00%	\$27,625	100.00%	0.00%	\$27,625	\$0
University of Minnesota	Cedar Creek Natural History Area	Dormitory / Residence Halls	E8102500002	Battle (West) Dormitory & Bath	2,160	125.9	\$271,944	2.90%	\$7,882	0.00%	100.00%	\$0	\$7,882
University of Minnesota	Cedar Creek Natural History Area	Residential	E8102500003	Dragonfly Dome House	1,148	80.25	\$92,127	2.79%	\$2,566	100.00%	0.00%	\$2,566	\$0
University of Minnesota	Cedar Creek Natural History Area	Residential	E8102500004	Blazing Star Duplex House	2,924	80.25	\$234,651	2.79%	\$6,536	100.00%	0.00%	\$6,536	\$0
University of Minnesota	Cedar Creek Natural History Area	Warehouse / Equipment Storage	E8102500006	Shop	680	81.5	\$55,420	2.66%	\$1,474	100.00%	0.00%	\$1,474	\$0
University of Minnesota	Cedar Creek Natural History Area	Warehouse / Equipment Storage	E8102500007	Brown Storage Barn	2,395	81.5	\$195,193	2.66%	\$5,191	100.00%	0.00%	\$5,191	\$0
University of Minnesota	Cedar Creek Natural History Area	Residential	E8102500104	Whip-Poor-Will House	1,753	80.25	\$140,678	2.79%	\$3,919	100.00%	0.00%	\$3,919	\$0
University of Minnesota	Cedar Creek Natural History Area	Residential	E8102500106	Bur Oak House	1,697	80.25	\$136,184	2.79%	\$3,793	100.00%	0.00%	\$3,793	\$0
University of Minnesota	Cedar Creek Natural History Area	Garage, Parking	E8102500110	Duck Pens	329	73.95	\$24,330	1.68%	\$409	100.00%	0.00%	\$409	\$0
University of Minnesota	Cedar Creek Natural History Area	Laboratory	E8102500112	Crane House	6,051	171.5	\$1,037,747	3.00%	\$31,164	100.00%	0.00%	\$31,164	\$0
University of Minnesota	Cedar Creek Natural History Area	Residential	E8102500115	Norris' Chickadee Cabin	890	80.25	\$71,423	2.79%	\$1,989	100.00%	0.00%	\$1,989	\$0
University of Minnesota	Cedar Creek Natural History Area	Warehouse / Equipment Storage	E8102500116	Barn	1,790	81.5	\$145,885	2.66%	\$3,880	100.00%	0.00%	\$3,880	\$0
12				Facility Total	27,181	\$92.46	\$3,325,507	2.71%	\$96,429	91.67%	8.33%	\$88,547	\$7,882
University of Minnesota	Cloquet Forestry Research Center	Garage, Parking	E8102400001	Graduate Garage	235	\$73.95	\$17,378	1.68%	\$292	100.00%	0.00%	\$292	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400002	Cabin 2	1,504	\$80.25	\$120,696	2.79%	\$3,362	100.00%	0.00%	\$3,362	\$0
University of Minnesota	Cloquet Forestry Research Center	Other	E8102400007	Recreational Cabin 1	339	\$50.00	\$16,950	2.00%	\$339	100.00%	0.00%	\$339	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
University of Minnesota	Cloquet Forestry Research Center	Other	E8102400014	Recreational Cabin 2	291	\$50.00	\$14,550	2.00%	\$291	100.00%	0.00%	\$291	\$0
University of Minnesota	Cloquet Forestry Research Center	Other	E8102400017	Log House	1,053	\$50.00	\$52,650	2.00%	\$1,053	100.00%	0.00%	\$1,053	\$0
University of Minnesota	Cloquet Forestry Research Center	Warehouse / Equipment Storage	E8102400019	Storage Building	858	\$81.50	\$69,927	2.66%	\$1,860	100.00%	0.00%	\$1,860	\$0
University of Minnesota	Cloquet Forestry Research Center	Warehouse / Equipment Storage	E8102400021	Maintenance Building	1,296	\$81.50	\$105,624	2.66%	\$2,809	100.00%	0.00%	\$2,809	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400023	Garage 1	382	\$80.25	\$30,656	2.79%	\$854	100.00%	0.00%	\$854	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400025	Garage 2	508	\$80.25	\$40,767	2.79%	\$1,136	100.00%	0.00%	\$1,136	\$0
University of Minnesota	Cloquet Forestry Research Center	Laboratory	E8102400029	Management / Research Building	6,810	\$171.50	\$1,167,915	3.00%	\$35,073	100.00%	0.00%	\$35,073	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400030	House	2,013	\$80.25	\$161,543	2.79%	\$4,500	100.00%	0.00%	\$4,500	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400031	Garage For House	409	\$80.25	\$32,822	2.79%	\$914	100.00%	0.00%	\$914	\$0
University of Minnesota	Cloquet Forestry Research Center	Other	E8102400032	Shed	225	\$50.00	\$11,250	2.00%	\$225	100.00%	0.00%	\$225	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400033	Faculty Cabin	924	\$80.25	\$74,151	2.79%	\$2,065	100.00%	0.00%	\$2,065	\$0
University of Minnesota	Cloquet Forestry Research Center	Other	E8102400034	Root Cellar	168	\$50.00	\$8,400	2.00%	\$168	100.00%	0.00%	\$168	\$0
University of Minnesota	Cloquet Forestry Research Center	Food / Public Services	E8102400035	Dining Hall	2,345	\$150.90	\$353,861	2.84%	\$10,053	100.00%	0.00%	\$10,053	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400036	Graduate Cabin	1,226	\$80.25	\$98,387	2.79%	\$2,741	100.00%	0.00%	\$2,741	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400037	Student Cabin 1	1,033	\$80.25	\$82,898	2.79%	\$2,309	100.00%	0.00%	\$2,309	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400038	Garage 3	594	\$80.25	\$47,669	2.79%	\$1,328	100.00%	0.00%	\$1,328	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400040	Student Cabin 2	1,230	\$80.25	\$98,708	2.79%	\$2,750	100.00%	0.00%	\$2,750	\$0
University of Minnesota	Cloquet Forestry Research Center	Warehouse / Equipment Storage	E8102400041	Sawmill	3,951	\$81.50	\$322,007	2.66%	\$8,564	100.00%	0.00%	\$8,564	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400042	Student Cabin 3	1,111	\$80.25	\$89,158	2.79%	\$2,484	100.00%	0.00%	\$2,484	\$0
University of Minnesota	Cloquet Forestry Research Center	Other	E8102400043	Sewage Plant	577	\$50.00	\$28,850	2.00%	\$577	100.00%	0.00%	\$577	\$0
University of Minnesota	Cloquet Forestry Research Center	General Office	E8102400044	Office / Classroom	8,079	\$110.75	\$894,749	2.98%	\$26,629	100.00%	0.00%	\$26,629	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400045	Student Cabin 4	2,910	\$80.25	\$233,528	2.79%	\$6,505	100.00%	0.00%	\$6,505	\$0
University of Minnesota	Cloquet Forestry Research Center	Residential	E8102400046	Student Cabin 5	2,910	\$80.25	\$233,528	2.79%	\$6,505	100.00%	0.00%	\$6,505	\$0
University of Minnesota	Cloquet Forestry Research Center	Warehouse / Equipment Storage	E8102400047	Machine Storage	3,306	\$81.50	\$269,439	2.66%	\$7,166	100.00%	0.00%	\$7,166	\$0
University of Minnesota	Cloquet Forestry Research Center	Auditorium	E8102400049	Auditorium	3,365	\$130.25	\$438,291	3.17%	\$13,914	100.00%	0.00%	\$13,914	\$0
28				Facility Total	49,652	\$82.38	\$5,116,349	2.59%	\$146,464	100.00%	0.00%	\$146,464	\$0
		<b>Agency Total</b>			<b>25,253,623</b>	<b>\$117.52</b>	<b>\$3,564,231,394</b>	<b>2.74%</b>	<b>\$104,963,143</b>	<b>95.60%</b>	<b>4.40%</b>	<b>\$92,327,542</b>	<b>\$13,441,936</b>
Veterans Homes Board	Fergus Falls Veterans Home	Nursing Care / Child Care Facilities	H76FVH00001	Main Building	67,080	\$123.80	\$8,304,504	3.09%	\$256,312	100.00%	0.00%	\$256,312	\$0
1				Facility Total	67,080	\$123.80	\$8,304,504	3.09%	\$256,312	100.00%	0.00%	\$256,312	\$0
Veterans Homes Board	HVH	Garage, Repair	H76HVH10219	Building 2	18,028	\$119.55	\$2,155,247	3.00%	\$64,722	100.00%	0.00%	\$64,722	\$0
Veterans Homes Board	HVH	Garage, Repair	H76HVH10319	Building 20	24,966	\$119.55	\$2,984,685	3.00%	\$89,630	100.00%	0.00%	\$89,630	\$0
Veterans Homes Board	HVH	Dormitory / Residence Halls	H76HVH11019	Building 23	94,454	\$125.90	\$11,891,759	2.90%	\$344,689	100.00%	0.00%	\$344,689	\$0
Veterans Homes Board	HVH	General Office	H76HVH10819	Building 24	9,223	\$110.75	\$1,021,447	2.98%	\$30,400	100.00%	0.00%	\$30,400	\$0
Veterans Homes Board	HVH	Dormitory / Residence Halls	H76HVH11619	Building 25	17,881	\$125.90	\$2,251,218	2.90%	\$65,253	100.00%	0.00%	\$65,253	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Veterans Homes Board	HVH	Dormitory / Residence Halls	H76HVH12219	Building 4	18,028	\$125.90	\$2,269,725	2.90%	\$65,789	100.00%	0.00%	\$65,789	\$0
Veterans Homes Board	HVH	Warehouse / Equipment Storage	H76HVH12319	Cold Storage	3,200	\$81.50	\$260,800	2.66%	\$6,936	100.00%	0.00%	\$6,936	\$0
Veterans Homes Board	HVH	Warehouse / Equipment Storage	H76HVH12719	Building 34 - Former Garage	7,312	\$81.50	\$595,928	2.66%	\$15,849	100.00%	0.00%	\$15,849	\$0
Veterans Homes Board	HVH	Warehouse / Equipment Storage	H76HVH11719	Garage	4,509	\$81.50	\$367,484	2.66%	\$9,773	100.00%	0.00%	\$9,773	\$0
Veterans Homes Board	HVH	Dormitory / Residence Halls	H76HVH11419	Building 4 - Hastings Vets Home	18,028	\$125.90	\$2,269,725	2.90%	\$65,789	100.00%	0.00%	\$65,789	\$0
Veterans Homes Board	HVH	Utility Plant	H76HVH12019	Power House	12,764	\$645.00	\$8,232,780	3.28%	\$269,927	100.00%	0.00%	\$269,927	\$0
Veterans Homes Board	HVH	Warehouse / Equipment Storage	H76HVH12119	Screen House	600	\$81.50	\$48,900	2.66%	\$1,301	100.00%	0.00%	\$1,301	\$0
Veterans Homes Board	HVH	Warehouse / Equipment Storage	H76HVH11919	Shop (DOT)	14,216	\$81.50	\$1,158,604	2.66%	\$30,814	100.00%	0.00%	\$30,814	\$0
Veterans Homes Board	HVH	Sanitation	H76HVH11319	Toilet in Park	248	\$240.00	\$59,520	3.00%	\$1,786	100.00%	0.00%	\$1,786	\$0
Veterans Homes Board	HVH	Warehouse / Equipment Storage	H76HVH12619	Tool Shed	572	\$81.50	\$46,618	2.66%	\$1,240	100.00%	0.00%	\$1,240	\$0
Veterans Homes Board	HVH	Warehouse / Equipment Storage	H76HVH11519	Tool Shed	234	\$81.50	\$19,071	2.66%	\$507	100.00%	0.00%	\$507	\$0
Veterans Homes Board	HVH	Utility Tunnels	H76HVH12519	Tunnel System	4,800	\$50.00	\$240,000	1.98%	\$4,743	100.00%	0.00%	\$4,743	\$0
Veterans Homes Board	HVH	Warehouse / Equipment Storage	H76HVH12419	Well House	190	\$81.50	\$16,117	2.66%	\$429	100.00%	0.00%	\$429	\$0
18				Facility Total	\$249,261	\$135.58	\$35,889,648	2.78%	\$1,069,578	100.00%	0.00%	\$1,069,578	\$0
Veterans Homes Board	Laverne Veterans Home	Nursing Care / Child Care Facilities	H76LVH10167	Main Building	51,286	\$123.80	\$6,349,207	3.09%	\$195,963	100.00%	0.00%	\$195,963	\$0
1				Facility Total	51,286	\$123.80	\$6,349,207	3.09%	\$195,963	100.00%	0.00%	\$195,963	\$0
Veterans Homes Board	Minneapolis Veterans Home	General Office	H76MVH11227	Building 10	12,800	\$110.75	\$1,417,600	2.98%	\$42,190	100.00%	0.00%	\$42,190	\$0
Veterans Homes Board	Minneapolis Veterans Home	General Office	H76MVH11227	Pavilion	1,710	\$110.75	\$189,383	2.98%	\$5,636	100.00%	0.00%	\$5,636	\$0
Veterans Homes Board	Minneapolis Veterans Home	Warehouse / Equipment Storage	H76MVH11227	Building 12A	800	\$81.50	\$65,200	2.66%	\$1,734	100.00%	0.00%	\$1,734	\$0
Veterans Homes Board	Minneapolis Veterans Home	Warehouse / Equipment Storage	H76MVH12017	Building 12C	3,750	\$81.50	\$305,625	2.66%	\$8,128	100.00%	0.00%	\$8,128	\$0
Veterans Homes Board	Minneapolis Veterans Home	Warehouse / Equipment Storage	H76MVH11527	Building 13	3,572	\$81.50	\$291,118	2.66%	\$7,743	100.00%	0.00%	\$7,743	\$0
Veterans Homes Board	Minneapolis Veterans Home	Nursing Care / Child Care Facilities	H76MVH11027	Building 15	6,502	\$123.80	\$804,948	3.09%	\$24,844	100.00%	0.00%	\$24,844	\$0
Veterans Homes Board	Minneapolis Veterans Home	Nursing Care / Child Care Facilities	H76MVH10827	Building 16	29,972	\$123.80	\$3,710,534	3.09%	\$114,523	100.00%	0.00%	\$114,523	\$0
Veterans Homes Board	Minneapolis Veterans Home	Nursing Care / Child Care Facilities	H76MVH11727	Building 17	112,661	\$123.80	\$13,947,432	3.09%	\$430,476	100.00%	0.00%	\$430,476	\$0
Veterans Homes Board	Minneapolis Veterans Home	Warehouse / Equipment Storage	H76MVH18001	Building 18	20,500	\$81.50	\$1,670,750	2.66%	\$44,435	100.00%	0.00%	\$44,435	\$0
Veterans Homes Board	Minneapolis Veterans Home	General Office	H76MVH10627	Building 2	22,468	\$110.75	\$2,488,331	2.98%	\$74,057	100.00%	0.00%	\$74,057	\$0
Veterans Homes Board	Minneapolis Veterans Home	Nursing Care / Child Care Facilities	H76MVH10727	Building 6	62,972	\$123.80	\$7,795,934	3.09%	\$240,615	100.00%	0.00%	\$240,615	\$0
Veterans Homes Board	Minneapolis Veterans Home	Dormitory / Residence Halls	H76MVH11327	Building 9	33,123	\$125.90	\$4,170,186	2.90%	\$120,875	100.00%	0.00%	\$120,875	\$0
Veterans Homes Board	Minneapolis Veterans Home	Dormitory / Residence Halls	H76MVH10127	Building 4 - Heileman House	14,964	\$125.90	\$1,883,968	2.90%	\$54,608	100.00%	0.00%	\$54,608	\$0
Veterans Homes Board	Minneapolis Veterans Home	Utility Tunnels	H76MVH10927	Link #1 Between Buildings 6, 9, Pavilion	1,470	\$120.00	\$176,400	1.98%	\$3,486	100.00%	0.00%	\$3,486	\$0
Veterans Homes Board	Minneapolis Veterans Home	Utility Plant	H76MVH11927	Power House	2,759	\$645.00	\$1,779,555	3.28%	\$58,346	100.00%	0.00%	\$58,346	\$0
Veterans Homes Board	Minneapolis Veterans Home	Dormitory / Residence Halls	H76MVH11827	Building 1 - Prodigal House	13,100	\$120.00	\$1,572,000	2.90%	\$45,565	100.00%	0.00%	\$45,565	\$0
Veterans Homes Board	Minneapolis Veterans Home	Garage, Repair	H76MVH10527	Building 14A - Shops/Old Power House B	7,409	\$119.55	\$885,746	3.00%	\$26,599	100.00%	0.00%	\$26,599	\$0
Veterans Homes Board	Minneapolis Veterans Home	Utility Tunnels	H76MVH11627	Utility Tunnel	13,675	\$50.00	\$683,750	1.98%	\$13,513	100.00%	0.00%	\$13,513	\$0
Veterans Homes Board	Minneapolis Veterans Home	Warehouse / Equipment Storage	H76MVH10327	Warehouse/Corridor	20,500	\$81.50	\$1,670,750	2.66%	\$44,435	100.00%	0.00%	\$44,435	\$0
19				Facility Total	384,707	\$133.75	\$45,509,207	2.82%	\$1,361,809	100.00%	0.00%	\$1,361,809	\$0

State of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
Veterans Homes Board	Silver Bay Veterans Home	Nursing Care / Child Care Facilities	H76SVH10129	Main Building	46,950	\$123.80	\$5,812,410	3.09%	\$179,395	100.00%	0.00%	\$179,395	\$0
1				Facility Total	46,950	\$123.80	\$5,812,410	3.09%	\$179,395	100.00%	0.00%	\$179,395	\$0
		<b>Agency Total</b>			<b>799,284</b>	<b>\$128.15</b>	<b>\$101,884,977</b>	<b>2.97%</b>	<b>\$3,083,057</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$3,083,057</b>	<b>\$0</b>
MN Zoological Gardens	Zoo Complex	Hospitals	E7770014219	Amphitheater Bird	3,177	\$212.17	\$674,064	3.33%	\$22,469	100.00%	0.00%	\$22,469	\$0
MN Zoological Gardens	Zoo Complex	Dormitory / Residence Halls	E7770013219	Amphitheater / Restroom	1,051	\$125.90	\$132,321	2.90%	\$3,835	100.00%	0.00%	\$3,835	\$0
MN Zoological Gardens	Zoo Complex	Hospitals	E7770000619	Animal Health A	19,082	\$212.17	\$4,048,628	3.33%	\$134,954	100.00%	0.00%	\$134,954	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770003519	Bird Holding Bldg d	800	\$171.50	\$137,200	3.00%	\$4,120	100.00%	0.00%	\$4,120	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E777000719	Bison / Elk Bldg	2,288	\$171.50	\$392,392	3.00%	\$11,784	100.00%	0.00%	\$11,784	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770005519	Camel Barn Bldg Y	1,200	\$171.50	\$205,800	3.00%	\$6,180	100.00%	0.00%	\$6,180	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770001219	Camel / Horse H	1,680	\$171.50	\$288,120	3.00%	\$8,652	100.00%	0.00%	\$8,652	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770000219	Camel / Horse J	1,400	\$171.50	\$240,100	3.00%	\$7,210	100.00%	0.00%	\$7,210	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770008219	Caribou Barn Bldg R	2,740	\$171.50	\$469,910	3.00%	\$14,111	100.00%	0.00%	\$14,111	\$0
MN Zoological Gardens	Zoo Complex	Warehouse / Equipment Storage	E7770000619	Cement Shed	480	\$81.50	\$39,120	2.66%	\$1,040	100.00%	0.00%	\$1,040	\$0
MN Zoological Gardens	Zoo Complex	Utility Plant	E7770006619	Central Heat Plant	2,385	\$645.00	\$1,538,325	3.28%	\$50,437	100.00%	0.00%	\$50,437	\$0
MN Zoological Gardens	Zoo Complex	Classroom	E7770002519	Discovery Barn C	2,719	\$163.05	\$443,333	2.92%	\$12,925	100.00%	0.00%	\$12,925	\$0
MN Zoological Gardens	Zoo Complex	Utility Plant	E7770000296	Discovery Bay	48,926	\$645.00	\$31,557,270	3.28%	\$1,034,665	100.00%	0.00%	\$1,034,665	\$0
MN Zoological Gardens	Zoo Complex	Utility Plant	E7770012219	Fish / Shark Holding	3,008	\$645.00	\$1,940,160	3.28%	\$63,612	100.00%	0.00%	\$63,612	\$0
MN Zoological Gardens	Zoo Complex	Garage, Repair	E7770002619	Garage /Pole Bldg C	2,484	\$119.55	\$296,962	3.00%	\$8,918	100.00%	0.00%	\$8,918	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770003619	Greenhouse D	3,663	\$171.50	\$628,205	3.00%	\$18,865	100.00%	0.00%	\$18,865	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770003619	Greenhouse D	1,778	\$171.50	\$304,927	3.00%	\$9,157	100.00%	0.00%	\$9,157	\$0
MN Zoological Gardens	Zoo Complex	Warehouse / Equipment Storage	E7770005619	Hay Storage Bldg G	7,250	\$81.50	\$590,875	2.66%	\$15,715	100.00%	0.00%	\$15,715	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770000219	Isolation Barn	2,400	\$171.50	\$411,600	3.00%	\$12,360	100.00%	0.00%	\$12,360	\$0
MN Zoological Gardens	Zoo Complex	Warehouse / Equipment Storage	E7770007519	Lancer Storage Bldg	2,016	\$81.50	\$164,304	2.66%	\$4,370	100.00%	0.00%	\$4,370	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770004619	Large Animal Holding EF	3,420	\$171.50	\$586,530	3.00%	\$17,614	100.00%	0.00%	\$17,614	\$0
MN Zoological Gardens	Zoo Complex	Utility Plant	E7770000196	Life Support	12,135	\$645.00	\$7,827,075	3.28%	\$256,625	100.00%	0.00%	\$256,625	\$0
MN Zoological Gardens	Zoo Complex	Open-Air Facilities	E7770006419	Lion's Den Picnic	1,664	\$100.00	\$166,400	2.00%	\$3,328	100.00%	0.00%	\$3,328	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770001319	MBC Sect A Level 1	14,885	\$171.50	\$2,552,778	3.00%	\$76,660	100.00%	0.00%	\$76,660	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770000319	MBC Sect A Level B	2,389	\$171.50	\$409,714	3.00%	\$12,304	100.00%	0.00%	\$12,304	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770003319	MBC Sect B Level 1	10,704	\$171.50	\$1,835,736	3.00%	\$55,127	100.00%	0.00%	\$55,127	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770004319	MBC Sect B Level 2	4,500	\$171.50	\$771,750	3.00%	\$23,176	100.00%	0.00%	\$23,176	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770005319	MBC Sect B Level 3	5,700	\$171.50	\$977,550	3.00%	\$29,356	100.00%	0.00%	\$29,356	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770002319	MBC Sect B Level B	10,704	\$171.50	\$1,835,736	3.00%	\$55,127	100.00%	0.00%	\$55,127	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770007319	MBC Sect C Level 1	22,579	\$171.50	\$3,872,299	3.00%	\$116,285	100.00%	0.00%	\$116,285	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770008319	MBC Sect C Level 2	9,598	\$171.50	\$1,646,057	3.00%	\$49,431	100.00%	0.00%	\$49,431	\$0

State Of Minnesota  
 Building Maintenance Funding Allocation Sheet  
 For Annual Building Maintenance

AGENCY BUILDING DETAIL

Agency	Agency Location	State Building Types	State Building Reference Number	Agency Building Name	Actual Building GSF	Total Project Cost per Square Foot (SF)	Cost of Building (GSFxCost/SF)	Percent Multiplier for "Cost of Bldg"	Annual Maintenance and Capital Repairs by %Funding Method	Percent General Fund	Percent Other Fund	General Fund Allocation Amount	Other Fund Allocation Amount
MN Zoological Gardens	Zoo Complex	Laboratory	E7770006319	MBC Sect C Level B	10,030	\$171.50	\$1,720,145	3.00%	\$51,656	100.00%	0.00%	\$51,656	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770009619	MBC Sect D Level 1	43,371	\$171.50	\$7,438,127	3.00%	\$223,367	100.00%	0.00%	\$223,367	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770010319	MBC Sect D Level 2	32,305	\$171.50	\$5,540,308	3.00%	\$166,376	100.00%	0.00%	\$166,376	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770011319	MBC Sect E Level 1	19,552	\$171.50	\$3,353,168	3.00%	\$100,696	100.00%	0.00%	\$100,696	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770012319	MBC Sect E Level 2	9,955	\$171.50	\$1,707,283	3.00%	\$51,270	100.00%	0.00%	\$51,270	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770013319	MBC Sect F Level 1	27,729	\$171.50	\$4,755,524	3.00%	\$142,809	100.00%	0.00%	\$142,809	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770014319	MBC Sect F Level 2	17,064	\$171.50	\$2,926,476	3.00%	\$87,882	100.00%	0.00%	\$87,882	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770015319	MBC Sect G Level 1	16,353	\$171.50	\$2,804,540	3.00%	\$84,220	100.00%	0.00%	\$84,220	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770016319	MBC Sect G Level 2	16,353	\$171.50	\$2,804,540	3.00%	\$84,220	100.00%	0.00%	\$84,220	\$0
MN Zoological Gardens	Zoo Complex	Garage, Repair	E7770005219	Mono Maint Bldg M	7,423	\$119.55	\$887,420	3.00%	\$26,649	100.00%	0.00%	\$26,649	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770017319	Mono Station	1,710	\$171.50	\$293,265	3.00%	\$8,807	100.00%	0.00%	\$8,807	\$0
MN Zoological Gardens	Zoo Complex	Garage, Repair	E7770006219	Mono Switch Gear	237	\$119.55	\$28,333	3.00%	\$851	100.00%	0.00%	\$851	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770004219	Moose Barn L	1,200	\$171.50	\$205,800	3.00%	\$6,180	100.00%	0.00%	\$6,180	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770009219	Musk Ox Bldg S	3,014	\$171.50	\$516,901	3.00%	\$15,523	100.00%	0.00%	\$15,523	\$0
MN Zoological Gardens	Zoo Complex	Warehouse / Equipment Storage	E7770002619	Pole Barn C	7,590	\$81.50	\$618,585	2.66%	\$16,452	100.00%	0.00%	\$16,452	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770003219	Pronghorn Barn K	1,200	\$171.50	\$205,800	3.00%	\$6,180	100.00%	0.00%	\$6,180	\$0
MN Zoological Gardens	Zoo Complex	Open-Air Facilities	E7770007419	Puma Pavilion Picnic	1,664	\$100.00	\$166,400	2.00%	\$3,328	100.00%	0.00%	\$3,328	\$0
MN Zoological Gardens	Zoo Complex	Garage, Repair	E7770007619	Receiving / Maint S	11,040	\$119.55	\$1,319,832	3.00%	\$39,635	100.00%	0.00%	\$39,635	\$0
MN Zoological Gardens	Zoo Complex	Dormitory / Residence Halls	E7770000719	Replay Park Restroom	616	\$125.90	\$77,554	2.90%	\$2,248	100.00%	0.00%	\$2,248	\$0
MN Zoological Gardens	Zoo Complex	Dormitory / Residence Halls	E7770004519	Rest Stop Bldg F	2,013	\$125.90	\$253,437	2.90%	\$7,346	100.00%	0.00%	\$7,346	\$0
MN Zoological Gardens	Zoo Complex	General Office	E7770001619	Support Maint Bldg B	16,000	\$110.75	\$1,772,000	2.98%	\$52,738	100.00%	0.00%	\$52,738	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770011219	Tarkin Barn Bldg V	2,288	\$171.50	\$392,392	3.00%	\$11,784	100.00%	0.00%	\$11,784	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770000519	Tiger Koala Bldg A	5,575	\$171.50	\$956,113	3.00%	\$28,712	100.00%	0.00%	\$28,712	\$0
MN Zoological Gardens	Zoo Complex	Laboratory	E7770001519	World Barn Bldg B	2,790	\$171.50	\$478,485	3.00%	\$14,369	100.00%	0.00%	\$14,369	\$0
55		<b>Agency Total</b>			<b>485,877</b>	<b>\$190.75</b>	<b>\$108,207,664</b>	<b>2.97%</b>	<b>\$3,373,709</b>	<b>100.00%</b>	<b>0.00%</b>	<b>\$3,373,709</b>	<b>\$0</b>
6,242		<b>STATEWIDE TOTAL</b>			<b>118,645,032</b>	<b>\$131.51</b>	<b>14,700,774,714</b>	<b>2.76%</b>	<b>\$430,910,338</b>	<b>94.75%</b>	<b>5.25%</b>	<b>377,427,506</b>	<b>\$54,289,167</b>