



Agricultural Fund

Fund Statements
November 2013

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

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3	Pesticide Regulatory [notes 2, 12]	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2009	Dec/March
4	Waste Pesticide [note 3]	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	2009	Dec/March
5	Fertilizer Inspection [note 4]	retailers	Protection -Pesticide&Fertilizer	18C.131	2013	Dec/July
6	Ag Chemical Resp. & Reimb. [note 5]	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Grain Buyers & Storage [note 6]	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
9	Nursery-Phytosanitary [notes 7, 12]	dealers, retailers	Protection -Plant Protection	18H.17	2010	December
10	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
11	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
12	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
13	Wholesale Produce Dealers [note 8]	produce dealers	Protection -Plant Protection	27.041	2011	
14	Commercial Feed [note 12]	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
15	Dairy Services [notes 9, 12]	processors, farmers	Protection -Dairy&Food	32.394	2009	July/August
16	Food Handler Plan Review	food retailers	Protection -Dairy&Food	28A.082	2007	monthly
17	Food Handler Reinspection [note 10]	manufacturers	Protection -Dairy&Food	28A.085	2009	as needed
18	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
19	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
20	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
21	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
22	Minnesota Grown [note 11]	producers	Ag Marketing & Development	17.102	2007	December
23	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
24	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
25	Agricultural Statistics	Univ of Mn, state agencies	Agency Services	17.038	1999	Sept/Oct
26	Notes					

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dollars in thousands

SUMMARY [note 12]
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	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	19,427	20,057	20,061	18,131	14,651	10,885	7,226
Prior Year Adjustments	315	133	319	10	-	-	-
Adjusted Balance Forward	19,742	20,190	20,380	18,141	14,651	10,885	7,226
Transfers Within Fund	-	-	-	-	-	-	-
Receipts:							
Departmental Earnings	20,052	21,116	22,123	22,094	22,002	22,039	22,095
Investment Income	111	113	121	124	120	115	107
Fines and Surcharges	221	260	249	281	281	281	281
Other	274	347	340	340	340	340	340
Total Receipts	20,658	21,836	22,833	22,839	22,743	22,775	22,823
Transfers from Other Funds:							
General Fund	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	186	186	186
Total Resources Available	40,586	42,212	43,399	41,166	37,580	33,846	30,235
<u>Actual & Estimated Uses:</u>							
Expenditures:							
Department of Agriculture	19,446	22,127	23,160	26,515	26,695	26,620	27,097
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total Expenditures	19,446	22,127	23,160	26,515	26,695	26,620	27,097
Transfers to Other Funds:							
General Fund	1,054	-	2,108	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	29	24	-	-	-	-	-
Total Transfers:	1,083	24	2,108	-	-	-	-
Total Uses:	20,529	22,151	25,268	26,515	26,695	26,620	27,097
Balance Forward	20,057	20,061	18,131	14,651	10,885	7,226	3,138

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Pesticide Regulatory Account
[notes 2, 12]

dollars in thousands

M.S. 18B.05, Subd. 1
 B041A11, B043A11

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	2,799	3,848	4,859	5,527	4,575	3,475	2,594
Prior Year Adjustments	158	10	60	-	-	-	-
Adjusted Balance Forward	2,957	3,858	4,919	5,527	4,575	3,475	2,594
Transfers Within Fund							
Receipts:							
Departmental Earnings	7,410	7,924	8,400	8,366	8,366	8,366	8,366
-	-	-	-	-	-	-	-
Investment Income	20	28	35	25	25	25	25
Fines and Surcharges	58	50	88	75	75	75	75
Other	-	-	-	-	-	-	-
Total Receipts	7,488	8,002	8,523	8,466	8,466	8,466	8,466
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	10,445	11,860	13,442	13,993	13,041	11,941	11,060
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Pesticide & Fertilizer Div	5,698	5,850	6,123	7,810	7,958	8,001	8,216
MDA-Laboratory Services	894	1,151	1,026	1,608	1,608	1,346	1,346
Total Expenditures	6,592	7,001	7,149	9,418	9,566	9,347	9,562
Transfers to Other Funds:							
General Fund	5	-	766	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	5	-	766	-	-	-	-
Total Uses:	6,597	7,001	7,915	9,418	9,566	9,347	9,562
Balance Forward	3,848	4,859	5,527	4,575	3,475	2,594	1,498

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality. Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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**Waste Pesticide Cooperative
 Agreements Account [note 3]**

dollars in thousands

M.S. 18B.065, Subd. 5
 B041A12

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
Actual & Estimated Resources							
Balance Forward:							
Balance Forward from Prior Year	307	528	414	338	261	172	155
Prior Year Adjustments	77	-	92	61	-	-	-
Adjusted Balance Forward	384	528	506	399	261	172	155
Transfers Within Fund							
Receipts:							
Departmental Earnings	608	617	627	625	625	625	625
-	-	-	-	-	-	-	-
Investment Income	-	-	-	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	608	617	627	626	626	626	626
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	992	1,145	1,133	1,025	887	798	781
Actual & Estimated Uses:							
Expenditures:							
MDA-Pesticide & Fertilizer Div	464	731	795	764	715	643	643
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	464	731	795	764	715	643	643
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	464	731	795	764	715	643	643
Balance Forward	528	414	338	261	172	155	138

Purpose: Regulate the proper disposal of unusable pesticides.

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Fertilizer Inspection Account
[note 4]

dollars in thousands

M.S. 18C.131
 B041A14, B043A14, B048A14

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	764	1,789	1,771	2,127	1,849	1,536	1,165
Prior Year Adjustments	2	32	24	(35)	-	-	-
Adjusted Balance Forward	766	1,821	1,795	2,092	1,849	1,536	1,165
Transfers Within Fund							
Receipts:							
Departmental Earnings	2,470	2,796	2,965	2,936	2,938	2,938	2,938
Investment Income	9	13	15	13	13	13	13
Fines and Surcharges	144	204	154	204	204	204	204
Other	-	-	-	-	-	-	-
Total Receipts	2,623	3,013	3,134	3,153	3,155	3,155	3,155
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	3,389	4,834	4,929	5,245	5,004	4,691	4,320
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Pesticide & Fertilizer Div	1,489	1,815	1,922	2,552	2,624	2,682	2,731
MDA-Laboratory Services	62	59	79	44	44	44	44
AFREC/Ag Fertilizer Resch Council	49	1,189	801	800	800	800	800
-	-	-	-	-	-	-	-
Total Expenditures	1,600	3,063	2,802	3,396	3,468	3,526	3,575
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	1,600	3,063	2,802	3,396	3,468	3,526	3,575
Balance Forward	1,789	1,771	2,127	1,849	1,536	1,165	745

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizers.

Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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dollars in thousands

Ag Chemical Response & Reimbursement Acct [note 5]
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M.S. 18E.03
 B041A15

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	6,950	5,738	5,020	3,276	2,311	1,406	492
Prior Year Adjustments	(1)	-	68	1	-	-	-
Adjusted Balance Forward	6,949	5,738	5,088	3,277	2,311	1,406	492
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,044	952	1,063	998	998	998	998
-	-	-	-	-	-	-	-
Investment Income	34	30	26	40	40	40	40
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,078	982	1,089	1,038	1,038	1,038	1,038
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	8,027	6,720	6,177	4,315	3,349	2,444	1,530
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Pesticide & Fertilizer Div	1,243	1,700	2,401	2,004	1,943	1,952	1,961
MDA-Laboratory Services	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	1,243	1,700	2,401	2,004	1,943	1,952	1,961
Transfers to Other Funds:							
General Fund	1,046	-	500	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	1,046	-	500	-	-	-	-
Total Uses:	2,289	1,700	2,901	2,004	1,943	1,952	1,961
Balance Forward	5,738	5,020	3,276	2,311	1,406	492	(431)

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRA board.

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Seed Inspection Account

dollars in thousands

M.S. 21.92
B042A21, B043A21

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	414	462	588	446	384	288	172
Prior Year Adjustments	1	-	10	-	-	-	-
Adjusted Balance Forward	415	462	598	446	384	288	172
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,116	1,112	978	1,125	1,125	1,125	1,125
-	-	-	-	-	-	-	-
Investment Income	2	1	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,118	1,113	981	1,128	1,128	1,128	1,128
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,533	1,575	1,579	1,574	1,512	1,416	1,300
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	746	708	762	868	902	922	939
MDA-Laboratory Services	325	279	286	322	322	322	322
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	1,071	987	1,048	1,190	1,224	1,244	1,261
Transfers to Other Funds:							
General Fund	-	-	85	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	85	-	-	-	-
Total Uses:	1,071	987	1,133	1,190	1,224	1,244	1,261
Balance Forward	462	588	446	384	288	172	39

Purpose: Regulate agricultural and non agricultural seed sales to ensure the protection of consumers and fair competition.

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Grain Buyers and Storage Account [note 6]
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dollars in thousands

M.S. 232.22, Subd. 3
B042A23

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	90	131	264	293	301	285	269
Prior Year Adjustments	(1)	-	1	-	-	-	-
Adjusted Balance Forward	89	131	265	293	301	285	269
Transfers Within Fund							
Receipts:							
Departmental Earnings	565	572	529	567	568	568	568
-	-	-	-	-	-	-	-
Investment Income	-	-	1	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	565	572	530	569	570	570	570
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	654	703	795	862	871	855	839
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Marketing/Plant Protection Divs	523	439	467	561	586	586	596
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	523	439	467	561	586	586	596
Transfers to Other Funds:							
General Fund	-	-	35	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	35	-	-	-	-
Total Uses:	523	439	502	561	586	586	596
Balance Forward	131	264	293	301	285	269	243

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses. Language in chapters 232, 231, 223.

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Nursery-Phytosanitary Account
[notes 7, 12]

dollars in thousands

M.S. 18H.17
B042A24

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
Actual & Estimated Resources							
Balance Forward:							
Balance Forward from Prior Year	844	890	764	538	382	180	(46)
Prior Year Adjustments	1	-	19	-	-	-	-
Adjusted Balance Forward	845	890	783	538	382	180	(46)
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,076	921	1,005	1,052	1,052	1,052	1,052
-	-	-	-	-	-	-	-
Investment Income	5	5	5	5	5	5	5
Fines and Surcharges	19	6	7	2	2	2	2
Other	-	-	-	-	-	-	-
Total Receipts	1,100	932	1,017	1,059	1,059	1,059	1,059
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,945	1,822	1,800	1,597	1,441	1,239	1,013
Actual & Estimated Uses:							
Expenditures:							
MDA-Plant Protection Div	1,054	1,058	1,154	1,215	1,261	1,285	1,309
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	1,054	1,058	1,154	1,215	1,261	1,285	1,309
Transfers to Other Funds:							
General Fund	1	-	108	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	1	-	108	-	-	-	-
Total Uses:	1,055	1,058	1,262	1,215	1,261	1,285	1,309
Balance Forward	890	764	538	382	180	(46)	(296)

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

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Seed Potato Inspection Account

dollars in thousands

M.S. 21.115
B042A25

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	70	58	54	47	43	27	8
Prior Year Adjustments	(1)	-	5	-	-	-	-
Adjusted Balance Forward	69	58	59	47	43	27	8
Transfers Within Fund							
Receipts:							
Departmental Earnings	231	265	210	230	230	230	230
-	-	-	-	-	-	-	-
Investment Income	1	-	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	232	265	211	231	231	231	231
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	301	323	270	278	274	258	239
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	233	261	223	235	247	250	250
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	233	261	223	235	247	250	250
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	10	8	-	-	-	-	-
Total Transfers:	10	8	-	-	-	-	-
Total Uses:	243	269	223	235	247	250	250
Balance Forward	58	54	47	43	27	8	(11)

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

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dollars in thousands

Fruit and Vegetable Inspection Account	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
M.S. 27.07, Subd. 6 B042A26							
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	347	310	399	524	507	444	359
Prior Year Adjustments	1	-	22	-	-	-	-
Adjusted Balance Forward	348	310	421	524	507	444	359
Transfers Within Fund							
Receipts:							
Departmental Earnings	844	920	1,041	1,040	1,040	1,045	1,076
-	-	-	-	-	-	-	-
Investment Income	2	1	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	846	921	1,043	1,042	1,042	1,047	1,078
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,194	1,231	1,464	1,566	1,549	1,491	1,437
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	865	816	940	1,059	1,105	1,132	1,158
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	865	816	940	1,059	1,105	1,132	1,158
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	19	16	-	-	-	-	-
Total Transfers:	19	16	-	-	-	-	-
Total Uses:	884	832	940	1,059	1,105	1,132	1,158
Balance Forward	310	399	524	507	444	359	279

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

Apiary Account

dollars in thousands

M.S. 17.445, Subd. 4
B042A27

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	3	7	8	8	8	8	8
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	3	7	8	8	8	8	8
Transfers Within Fund							
Receipts:							
Departmental Earnings	6	1	1	1	1	1	1
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	6	1	1	1	1	1	1
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	9	8	9	9	9	9	9
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	2	-	1	1	1	1	1
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	2	-	1	1	1	1	1
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	2	-	1	1	1	1	1
Balance Forward	7	8	8	8	8	8	8

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

Wholesale Produce Dealers
Account [note 8]

dollars in thousands

M.S. 27.041
B042A28

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year		-	105	145	177	205	232
Prior Year Adjustments		-	-	-	-	-	-
Adjusted Balance Forward		-	105	145	177	205	232
Transfers Within Fund							
Receipts:							
Departmental Earnings		182	124	122	122	122	122
-		-	-	-	-	-	-
Investment Income		-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-
Other		-	-	-	-	-	-
Total Receipts		182	124	122	122	122	122
Transfers from Other Funds:							
General Fund		-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-
Total Resources Available		182	229	267	299	327	354
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div		77	84	90	94	95	99
Other		-	-	-	-	-	-
-		-	-	-	-	-	-
-		-	-	-	-	-	-
Total Expenditures		77	84	90	94	95	99
Transfers to Other Funds:							
General Fund		-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-
Total Uses:		77	84	90	94	95	99
Balance Forward		105	145	177	205	232	255

Purpose: Regulate the wholesale produce dealer activities. Ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

dollars in thousands

Commercial Feed Inspection Account [note 12] M.S. 25.39, Subd. 4 B044A30, B043A30	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
Actual & Estimated Resources							
Balance Forward:							
Balance Forward from Prior Year	3,256	3,166	2,912	2,159	1,678	1,174	633
Prior Year Adjustments	6	-	14	(10)	-	-	-
Adjusted Balance Forward	3,262	3,166	2,926	2,149	1,678	1,174	633
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,844	2,056	2,233	2,075	2,100	2,125	2,150
-	-	-	-	-	-	-	-
Investment Income	18	17	15	13	11	9	6
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,862	2,073	2,248	2,088	2,111	2,134	2,156
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	5,124	5,239	5,174	4,237	3,789	3,308	2,789
Actual & Estimated Uses:							
Expenditures:							
MDA-Dairy and Food Insp Div	1,735	2,090	2,311	2,320	2,385	2,445	2,502
MDA-Laboratory Services	222	237	346	239	230	230	230
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	1,957	2,327	2,657	2,559	2,615	2,675	2,732
Transfers to Other Funds:							
General Fund	1	-	358	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	1	-	358	-	-	-	-
Total Uses:	1,958	2,327	3,015	2,559	2,615	2,675	2,732
Balance Forward	3,166	2,912	2,159	1,678	1,174	633	57

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 Ensure truthful and accurate labeling for purpose of animal and food safety.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

Dairy Services Account
[notes 9, 12]

dollars in thousands

M.S. 32.394, Subd. 9
 B044A31, B043A31

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	2,554	2,063	1,794	1,379	831	368	(97)
Prior Year Adjustments	12	75	3	-	-	-	-
Adjusted Balance Forward	2,566	2,138	1,797	1,379	831	368	(97)
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,805	1,817	1,886	1,917	1,850	1,850	1,850
-	-	-	-	-	-	-	-
Investment Income	13	11	11	10	7	5	1
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,818	1,828	1,897	1,927	1,857	1,855	1,851
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	4,384	3,966	3,694	3,306	2,688	2,223	1,754
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	1,852	1,725	1,803	2,000	1,950	1,950	2,000
MDA-Laboratory Services	468	447	421	475	370	370	370
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	2,320	2,172	2,224	2,475	2,320	2,320	2,370
Transfers to Other Funds:							
General Fund	1	-	91	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	1	-	91	-	-	-	-
Total Uses:	2,321	2,172	2,315	2,475	2,320	2,320	2,370
Balance Forward	2,063	1,794	1,379	831	368	(97)	(616)

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

Food Handler Plan Review Account

M.S. 28A.082, Subd. 2
B044A32

dollars in thousands

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	7	13	23	17	19	19	16
Prior Year Adjustments	1	-	-	-	-	-	-
Adjusted Balance Forward	8	13	23	17	19	19	16
Transfers Within Fund							
Receipts:							
Departmental Earnings	51	61	56	60	60	60	60
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	51	61	56	60	60	60	60
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	59	74	79	77	79	79	76
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	46	51	62	58	60	63	65
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	46	51	62	58	60	63	65
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	46	51	62	58	60	63	65
Balance Forward	13	23	17	19	19	16	11

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

Food Handler Reinspection Account [note 10]

dollars in thousands

M.S. 28A.085
 B044A33, B043A33

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	75	177	204	231	202	173	144
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	75	177	204	231	202	173	144
Transfers Within Fund							
Receipts:							
Departmental Earnings	101	51	73	25	27	29	29
Investment Income	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	102	52	74	26	28	30	30
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	177	229	278	257	230	203	174
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	-	25	4	55	57	59	61
MDA-Laboratory Services	-	-	-	-	-	-	-
Total Expenditures	-	25	4	55	57	59	61
Transfers to Other Funds:							
General Fund	-	-	43	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	43	-	-	-	-
Total Uses:	-	25	47	55	57	59	61
Balance Forward	177	204	231	202	173	144	113

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

Beverage Inspection Account

dollars in thousands

M.S. 34.07
B044A34

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	5	21	39	52	45	38	29
Prior Year Adjustments	-	-	-	(2)	-	-	-
Adjusted Balance Forward	5	21	39	50	45	38	29
Transfers Within Fund							
Receipts:							
Departmental Earnings	24	22	22	22	22	22	22
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	24	22	22	22	22	22	22
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	29	43	61	72	67	60	51
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	8	4	5	27	29	31	33
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	8	4	5	27	29	31	33
Transfers to Other Funds:							
General Fund	-	-	4	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	4	-	-	-	-
Total Uses:	8	4	9	27	29	31	33
Balance Forward	21	39	52	45	38	29	18

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

Commercial Canning Account

dollars in thousands

M.S. 31.39, Subd. 2
 B044A35

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	384	272	189	116	109	100	87
Prior Year Adjustments	(1)	1	-	(2)	-	-	-
Adjusted Balance Forward	383	273	189	114	109	100	87
Transfers Within Fund							
Receipts:							
Departmental Earnings	116	112	114	114	114	114	114
-	-	-	-	-	-	-	-
Investment Income	2	2	1	1	1	1	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	118	114	115	115	115	115	114
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	501	387	304	229	224	215	201
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	229	198	188	120	124	128	132
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	229	198	188	120	124	128	132
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	229	198	188	120	124	128	132
Balance Forward	272	189	116	109	100	87	69

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

Egg Law Inspection Account

dollars in thousands

M.S. 29.22
B044A38

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	158	161	161	107	107	106	101
Prior Year Adjustments	1	-	(1)	(3)	-	-	-
Adjusted Balance Forward	159	161	160	104	107	106	101
Transfers Within Fund							
Receipts:							
Departmental Earnings	49	48	47	44	44	44	44
-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	50	49	48	45	45	45	45
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	209	210	208	149	152	151	146
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	48	49	34	42	46	50	54
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	48	49	34	42	46	50	54
Transfers to Other Funds:							
General Fund	-	-	67	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	67	-	-	-	-
Total Uses:	48	49	101	42	46	50	54
Balance Forward	161	161	107	107	106	101	92

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

Laboratory Services Account

dollars in thousands

M.S. 17.85
B043A40

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	228	270	268	333	305	277	249
Prior Year Adjustments	44	15	2	-	-	-	-
Adjusted Balance Forward	272	285	270	333	305	277	249
Transfers Within Fund							
Receipts:							
Departmental Earnings	161	54	91	100	100	100	100
-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-
Other (cost reimbursements)	265	347	340	340	340	340	340
Total Receipts	427	402	432	441	441	441	441
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	699	687	702	774	746	718	690
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Laboratory Services	429	419	369	469	469	469	469
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	429	419	369	469	469	469	469
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	429	419	369	469	469	469	469
Balance Forward	270	268	333	305	277	249	221

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

dollars in thousands

Minnesota Grown Account [note 11]
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M.S. 17.102, Subd. 4
B046A50

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	8	83	48	231	224	224	224
Prior Year Adjustments	14	-	-	-	-	-	-
Adjusted Balance Forward	22	83	48	231	224	224	224
Transfers Within Fund							
Receipts:							
Departmental Earnings	114	87	115	115	115	115	115
-	-	-	-	-	-	-	-
Investment Income	1	1	1	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	9	-	-	-	-	-	-
Total Receipts	124	88	116	117	117	117	117
Transfers from Other Funds:							
General Fund	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	186	186	186
Total Resources Available	332	357	350	534	527	527	527
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	249	309	119	310	303	303	303
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	249	309	119	310	303	303	303
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	249	309	119	310	303	303	303
Balance Forward	83	48	231	224	224	224	224

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.
Account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

Promotion Councils Account

dollars in thousands

M.S. 17.59, Subd. 5
 B046A51

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	9	13	11	21	16	11	12
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	9	13	11	21	16	11	12
Transfers Within Fund							
Receipts:							
Departmental Earnings	94	95	108	105	105	110	110
-	-	-	-	-	-	-	-
Investment Income	-	-	1	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	94	95	109	107	107	112	112
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	103	108	120	128	123	123	124
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	90	97	99	112	112	111	113
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	90	97	99	112	112	111	113
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	90	97	99	112	112	111	113
Balance Forward	13	11	21	16	11	12	11

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

Livestock Weighing Account

dollars in thousands

M.S. 17A.11
B046A53

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	151	55	165	216	317	369	420
Prior Year Adjustments	1	-	-	-	-	-	-
Adjusted Balance Forward	152	55	165	216	317	369	420
Transfers Within Fund							
Receipts:							
Departmental Earnings	323	451	435	455	400	400	400
-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	2	1	1
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	324	452	436	456	402	401	401
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	476	507	601	672	719	770	821
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	421	342	334	355	350	350	350
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	421	342	334	355	350	350	350
Transfers to Other Funds:							
General Fund	-	-	51	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	51	-	-	-	-
Total Uses:	421	342	385	355	350	350	350
Balance Forward	55	165	216	317	369	420	471

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

Agricultural Statistics Account
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dollars in thousands

M.S. 17.038
B049A60

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	4	2	1	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	4	2	1	-	-	-	-
Transfers Within Fund							
Receipts:							
Departmental Earnings	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	4	2	1	-	-	-	-
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Admin Services/Ag Statistics	2	1	1	-	-	-	-
Other	-	-	-	-	-	-	-
Total Expenditures	2	1	1	-	-	-	-
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	2	1	1	-	-	-	-
Balance Forward	2	1	-	-	-	-	-

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

NOTES

1. Legal citations

Minnesota Statutes, Section 17.03:

Subd. 13 Semiannual reports. (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2009 Legislative changes are in Laws of Minnesota for 2009, Ch 9, Art 1.

2011 Legislative changes are in Laws of Minnesota for 2011, Ch 14.

2013 Legislative changes were in Laws of Minnesota for 2013, Ch 114

2. Pesticide Regulatory Account (page 3)

2009 law changed several provisions in M.S. 18B (notably 18B.26).

3. Waste Pesticide Cooperative Agreement Account (page 4)

2009 law set a new \$50 surcharge on each pesticide product registered in the state. This money is to be deposited in a separate waste pesticide cooperative agreements account and is dedicated for local waste pesticide programs through cooperative agreements.

4. Fertilizer Inspection Account (page 5)

2009 law increased the tonnage fee in M.S. 18C.425 from 30 to 70 cents per ton (for ten fiscal years) and changed M.S. 18C.421 so that all a fiscal year's tonnage fees are collected by the department in the July after the year ends (shifting revenue forward). Annual appropriations were also made for \$800,000 or 57% of the tonnage fees collected the previous year, whichever is less, for fertilizer research grants.

2013 law changed the structure of Commercial Animal Waste Technician (CAWT) licensing to provide for three types of licenses.

5. Ag Chemical Response & Reimbursement Account (page 6)

2009 law added an eligible use for ACRRA funds (incident response program costs for ACRRA-eligible sites), expanded the cap on administrative costs to include this use and increased the cap for the two uses by \$225,000. A small amount of new revenue was added as a result of new pesticide licenses paying the surcharge.

Laws of 2010, Chapter 215, required a transfer of \$1,046,000 from this account to the General Fund in 2011.

2011 law removed the minimum fee exemption on agricultural pesticides.

6. Grain Buyers & Storage Account (page 8)

Responsibility for this activity was transferred from the Marketing Division to the Plant Protection Division during FY2010.

7. Nursery-Phytosanitary Account (page 9)

Laws of 2010, Chapter 333, Article 1, Section 10, amended M.S. 18G.07 to initiate a fee for tree care company registrations.

8. Wholesale Produce Dealers (page 13)

2011 law created a wholesale produce dealers account in the agricultural fund for the deposit of fees collected under M.S. 27.041. This money is to be used solely for the purposes of the wholesale produce program. These fees had previously been deposited in the General Fund.

9. Dairy Services Account (page 15)

2009 law increased the reinspection fee in M.S. 32.394 and made the fee different depending whether a farm has 100+ cows or fewer than 100 cows. This is a minor fee for this account.

10. Food Handler Reinspection Account (page 17)

2009 law increased the reinspection fees in M.S. 28A.085.

Agricultural Fund Statement - November 2013
Minnesota Department of Agriculture

NOTES

11. Minnesota Grown Account (page 22)

2011 law appropriated \$186,000 per year from the General Fund for 2012 and 2013 for transfer into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.

12. Fund Transfers

2011:

Laws of 2010, Chapter 215, Article 5, required a transfer of **\$1,046,000** from the ag chemical response and reimbursement account to the General Fund (page 6) in 2011.

Laws of 2010, Chapter 215, Article 12, as implemented by the Commissioner of Management and Budget, required transfers from this fund to the General Fund totaling **\$8,000** in 2011 in recognition of rent reductions. These transfers came: five thousand from the pesticide account (page 3), one thousand from the nursery-phytosanitary account (page 9), one thousand from the commercial feed account (page 14) and one thousand from the dairy services account (page 15).

2013:

Laws of 2011, 1st Special Session Chapter 10, Article 1, Section 37, as implemented by the Commissioner of Management and Budget, required transfers from this fund to the General Fund totaling **\$16,000** in 2013 in recognition of estimated savings in the State Employee Group Insurance Plan (SEGIP). These transfers came: eight thousand from the pesticide regulatory account (page 3), four thousand from the commercial feed account (page 14) and four thousand from the dairy services account (page 15).

Laws of 2010, Chapter 215, Article 5, required transfers totaling **\$2,092,000** from the Agricultural Fund to the General Fund in 2013. These transfers came: 748 thousand from the pesticide regulatory account (page 3), 500 thousand from the ag chemical response and reimbursement account (page 6), 85 thousand from the seed inspection account (page 7), 35 thousand from the grain buyers and storage account (page 8), 108 thousand from the nursery-phytosanitary account (page 9), 345 thousand from the commercial feed account (page 14), 87 thousand from the dairy services account (page 15), 43 thousand from the food handler reinspection account (page 17), 4 thousand from the beverage inspection account (page 18), 67 thousand from the egg law inspection account (page 20) and 51 thousand from the livestock weighing account (page 24).