MINNESOTA
Management
& Budget

July 15, 2013

The Honorable Richard Cohen
Chair, Senate Finance Committee
121 State Capitol
St. Paul, MN 55155

The Honorable Lyndon Carlson
Chair, House Ways and Means Committee
479 State Office Building
St. Paul, MN 55155

The Honorable LeRoy Stumpf
Chair, Senate Capital Investment Committee
122 State Capitol
St. Paul, MN 55155

The Honorable Alice Hausman
Chair House Capital Investment Committee
453 State Office Building
St. Paul, MN 55155

Dear Members of the Minnesota Legislature:

I am pleased to present the preliminary capital budget requests submitted by agencies and political subdivisions for consideration during the 2014 Legislative Session.

Please note that these requests are preliminary and have not yet been reviewed by Minnesota Management and Budget (MMB) or the Governor. To date, these preliminary requests total $2.8 billion (all sources of financing): $2.1 billion from state agencies and $682 million from local governments.

In anticipation of the Governor's Strategic Capital Budget being submitted to the Legislature by January 15, 2014, MMB and the Department of Administration will work with agencies and higher education institutions over the next several months to develop additional project information and refine cost estimates. MMB will also provide information and assistance to political subdivisions as they further develop and refine their capital project requests.

I am certain you will find this preliminary project information useful as you begin considering these important and competing uses for the state's financing capacity. If you need additional information or assistance, please feel free to contact Koryn Zewers of my staff at (651) 201-8043. This information is also available at www.mmb.state.mn.us.

Sincerely,

James Schowalter, Commissioner

cc: Senator Tom Bakk   Bill Marx   Erin Campbell

     Representative Paul Thissen   David Jensen   Margaret Kelly

     Senator David Hann   Andrew Lee   Kristin Hanson

     Representative Kurt Daudt   Tina Smith   Mike Roelofs

     Eric Naumann   Jaime Tincher   Koryn Zewers