



# Agricultural Fund

Fund Statements  
November 2012

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

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3	Pesticide Regulatory <a href="#">[notes 2, 12]</a>	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2009	Dec/March
4	Waste Pesticide <a href="#">[note 3]</a>	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	2009	Dec/March
5	Fertilizer Inspection <a href="#">[note 4]</a>	retailers	Protection -Pesticide&Fertilizer	18C.131	2009	Dec/July
6	Ag Chemical Resp. & Reimb. <a href="#">[note 5]</a>	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Grain Buyers & Storage <a href="#">[note 6]</a>	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
9	Nursery-Phytosanitary <a href="#">[notes 7, 12]</a>	dealers, retailers	Protection -Plant Protection	18H.17	2010	December
10	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
11	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
12	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
13	Wholesale Produce Dealers <a href="#">[note 8]</a>	produce dealers	Protection -Plant Protection	27.041	2011	
14	Commercial Feed <a href="#">[note 12]</a>	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
15	Dairy Services <a href="#">[notes 9, 12]</a>	processors, farmers	Protection -Dairy&Food	32.394	2009	July/August
16	Food Handler Plan Review	food retailers	Protection -Dairy&Food	28A.082	2007	monthly
17	Food Handler Reinspection <a href="#">[note 10]</a>	manufacturers	Protection -Dairy&Food	28A.085	2009	as needed
18	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
19	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
20	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
21	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
22	Minnesota Grown <a href="#">[note 11]</a>	producers	Ag Marketing & Development	17.102	2007	December
23	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
24	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
25	Agricultural Statistics	Univ of Mn, state agencies	Agency Services	17.038	1999	Sept/Oct
26	Notes					

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**SUMMARY**  
[note 11]

dollars in thousands

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2014	Projected FY 2015
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	19,427	20,057	20,061	15,336	11,562	7,663	3,966
Prior Year Adjustments	315	133	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>19,742</b>	<b>20,190</b>	<b>20,061</b>	<b>15,336</b>	<b>11,562</b>	<b>7,663</b>	<b>3,966</b>
<b>Transfers Within Fund</b>	-	-	-	-	-	-	-
<b>Receipts:</b>							
Departmental Earnings	20,052	21,116	21,502	21,531	21,699	21,733	21,765
-	-	-	-	-	-	-	-
Investment Income	111	113	169	169	169	169	169
Fines and Surcharges	221	260	254	254	254	254	254
Other	274	347	393	393	393	393	393
<b>Total Receipts</b>	<b>20,658</b>	<b>21,836</b>	<b>22,318</b>	<b>22,347</b>	<b>22,515</b>	<b>22,549</b>	<b>22,581</b>
<b>Transfers from Other Funds:</b>							
General Fund	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>
<b>Total Resources Available</b>	<b>40,586</b>	<b>42,212</b>	<b>42,565</b>	<b>37,869</b>	<b>34,263</b>	<b>30,398</b>	<b>26,733</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
Department of Agriculture	19,446	22,127	25,121	26,307	26,600	26,432	26,677
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>19,446</b>	<b>22,127</b>	<b>25,121</b>	<b>26,307</b>	<b>26,600</b>	<b>26,432</b>	<b>26,677</b>
<b>Transfers to Other Funds:</b>							
General Fund	1,054	-	2,108	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	29	24	-	-	-	-	-
<b>Total Transfers:</b>	<b>1,083</b>	<b>24</b>	<b>2,108</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>20,529</b>	<b>22,151</b>	<b>27,229</b>	<b>26,307</b>	<b>26,600</b>	<b>26,432</b>	<b>26,677</b>
<b>Balance Forward</b>	<b>20,057</b>	<b>20,061</b>	<b>15,336</b>	<b>11,562</b>	<b>7,663</b>	<b>3,966</b>	<b>56</b>

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Pesticide Regulatory Account**  
**[notes 2, 11]**

dollars in thousands

M.S. 18B.05, Subd. 1  
 B041A11, B043A11

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	2,799	3,848	4,859	4,962	3,988	2,867	1,715
Prior Year Adjustments	158	10	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>2,957</b>	<b>3,858</b>	<b>4,859</b>	<b>4,962</b>	<b>3,988</b>	<b>2,867</b>	<b>1,715</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	7,410	7,924	7,925	7,925	7,925	7,925	7,925
-	-	-	-	-	-	-	-
Investment Income	20	28	30	30	30	30	30
Fines and Surcharges	58	50	50	50	50	50	50
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>7,488</b>	<b>8,002</b>	<b>8,005</b>	<b>8,005</b>	<b>8,005</b>	<b>8,005</b>	<b>8,005</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>10,445</b>	<b>11,860</b>	<b>12,864</b>	<b>12,967</b>	<b>11,993</b>	<b>10,872</b>	<b>9,720</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Pesticide & Fertilizer Div	5,698	5,850	6,809	7,561	7,708	7,901	8,113
MDA-Laboratory Services	894	1,151	1,085	1,418	1,418	1,256	1,256
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>6,592</b>	<b>7,001</b>	<b>7,894</b>	<b>8,979</b>	<b>9,126</b>	<b>9,157</b>	<b>9,369</b>
<b>Transfers to Other Funds:</b>							
General Fund	5	-	8	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>5</b>	<b>-</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>6,597</b>	<b>7,001</b>	<b>7,902</b>	<b>8,979</b>	<b>9,126</b>	<b>9,157</b>	<b>9,369</b>
<b>Balance Forward</b>	<b>3,848</b>	<b>4,859</b>	<b>4,962</b>	<b>3,988</b>	<b>2,867</b>	<b>1,715</b>	<b>351</b>

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality. Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Waste Pesticide Cooperative  
 Agreements Account [note 3]**

dollars in thousands

M.S. 18B.065, Subd. 5  
 B041A12

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	307	528	414	193	72	-	-
Prior Year Adjustments	77	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>384</b>	<b>528</b>	<b>414</b>	<b>193</b>	<b>72</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	608	617	643	643	643	643	643
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>608</b>	<b>617</b>	<b>643</b>	<b>643</b>	<b>643</b>	<b>643</b>	<b>643</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>992</b>	<b>1,145</b>	<b>1,057</b>	<b>836</b>	<b>715</b>	<b>643</b>	<b>643</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Pesticide & Fertilizer Div	464	731	864	764	715	643	642
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>464</b>	<b>731</b>	<b>864</b>	<b>764</b>	<b>715</b>	<b>643</b>	<b>642</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>464</b>	<b>731</b>	<b>864</b>	<b>764</b>	<b>715</b>	<b>643</b>	<b>642</b>
<b>Balance Forward</b>	<b>528</b>	<b>414</b>	<b>193</b>	<b>72</b>	<b>-</b>	<b>-</b>	<b>1</b>

Purpose: Regulate the proper disposal of unusable pesticides.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Fertilizer Inspection Account**  
**[note 4]**

dollars in thousands

M.S. 18C.131 B041A14, B043A14, B048A14	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<b>Actual &amp; Estimated Resources</b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	764	1,789	1,771	1,711	1,377	972	523
Prior Year Adjustments	2	32	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>766</b>	<b>1,821</b>	<b>1,771</b>	<b>1,711</b>	<b>1,377</b>	<b>972</b>	<b>523</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	2,470	2,796	2,809	2,809	2,809	2,809	2,809
-	-	-	-	-	-	-	-
Investment Income	9	13	13	13	13	13	13
Fines and Surcharges	144	204	204	204	204	204	204
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>2,623</b>	<b>3,013</b>	<b>3,026</b>	<b>3,026</b>	<b>3,026</b>	<b>3,026</b>	<b>3,026</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>3,389</b>	<b>4,834</b>	<b>4,797</b>	<b>4,737</b>	<b>4,403</b>	<b>3,998</b>	<b>3,549</b>
<b>Actual &amp; Estimated Uses:</b>							
<b>Expenditures:</b>							
MDA-Pesticide & Fertilizer Div	1,489	1,815	2,180	2,516	2,587	2,631	2,679
MDA-Laboratory Services	62	59	81	44	44	44	45
AFREC/Ag Fertilizer Resch Council	49	1,189	825	800	800	800	800
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,600</b>	<b>3,063</b>	<b>3,086</b>	<b>3,360</b>	<b>3,431</b>	<b>3,475</b>	<b>3,524</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,600</b>	<b>3,063</b>	<b>3,086</b>	<b>3,360</b>	<b>3,431</b>	<b>3,475</b>	<b>3,524</b>
<b>Balance Forward</b>	<b>1,789</b>	<b>1,771</b>	<b>1,711</b>	<b>1,377</b>	<b>972</b>	<b>523</b>	<b>25</b>

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizers.

Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Ag Chemical Response &  
 Reimbursement Acct [note 5]**

dollars in thousands

M.S. 18E.03  
 B041A15

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<b>Actual &amp; Estimated Resources</b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	6,950	5,738	5,020	3,765	2,800	1,895	983
Prior Year Adjustments	(1)	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>6,949</b>	<b>5,738</b>	<b>5,020</b>	<b>3,765</b>	<b>2,800</b>	<b>1,895</b>	<b>983</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	1,044	952	998	998	998	998	998
-	-	-	-	-	-	-	-
Investment Income	34	30	40	40	40	40	40
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,078</b>	<b>982</b>	<b>1,038</b>	<b>1,038</b>	<b>1,038</b>	<b>1,038</b>	<b>1,038</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>8,027</b>	<b>6,720</b>	<b>6,058</b>	<b>4,803</b>	<b>3,838</b>	<b>2,933</b>	<b>2,021</b>
<b>Actual &amp; Estimated Uses:</b>							
<b>Expenditures:</b>							
MDA-Pesticide & Fertilizer Div	1,243	1,700	2,293	2,003	1,943	1,950	1,960
MDA-Laboratory Services	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,243</b>	<b>1,700</b>	<b>2,293</b>	<b>2,003</b>	<b>1,943</b>	<b>1,950</b>	<b>1,960</b>
<b>Transfers to Other Funds:</b>							
General Fund	1,046	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>1,046</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>2,289</b>	<b>1,700</b>	<b>2,293</b>	<b>2,003</b>	<b>1,943</b>	<b>1,950</b>	<b>1,960</b>
<b>Balance Forward</b>	<b>5,738</b>	<b>5,020</b>	<b>3,765</b>	<b>2,800</b>	<b>1,895</b>	<b>983</b>	<b>61</b>

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRA board.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Seed Inspection Account**

dollars in thousands

M.S. 21.92  
 B042A21, B043A21

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	414	462	588	571	485	366	228
Prior Year Adjustments	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>415</b>	<b>462</b>	<b>588</b>	<b>571</b>	<b>485</b>	<b>366</b>	<b>228</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	1,116	1,112	1,125	1,125	1,125	1,125	1,125
-	-	-	-	-	-	-	-
Investment Income	2	1	10	10	10	10	10
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,118</b>	<b>1,113</b>	<b>1,135</b>	<b>1,135</b>	<b>1,135</b>	<b>1,135</b>	<b>1,135</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,533</b>	<b>1,575</b>	<b>1,723</b>	<b>1,706</b>	<b>1,620</b>	<b>1,501</b>	<b>1,363</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Plant Protection Div	746	708	796	898	932	952	969
MDA-Laboratory Services	325	279	356	323	322	321	321
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,071</b>	<b>987</b>	<b>1,152</b>	<b>1,221</b>	<b>1,254</b>	<b>1,273</b>	<b>1,290</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,071</b>	<b>987</b>	<b>1,152</b>	<b>1,221</b>	<b>1,254</b>	<b>1,273</b>	<b>1,290</b>
<b>Balance Forward</b>	<b>462</b>	<b>588</b>	<b>571</b>	<b>485</b>	<b>366</b>	<b>228</b>	<b>73</b>

Purpose: Regulate agricultural and non agricultural seed sales to ensure the protection of consumers and fair competition.



**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Grain Buyers and Storage**  
**Account [note 6]**

dollars in thousands

M.S. 232.22, Subd. 3  
B042A23

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	90	131	264	278	246	190	134
Prior Year Adjustments	(1)	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>89</b>	<b>131</b>	<b>264</b>	<b>278</b>	<b>246</b>	<b>190</b>	<b>134</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	565	572	518	567	568	568	568
-	-	-	-	-	-	-	-
Investment Income	-	-	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>565</b>	<b>572</b>	<b>520</b>	<b>569</b>	<b>570</b>	<b>570</b>	<b>570</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>654</b>	<b>703</b>	<b>784</b>	<b>847</b>	<b>816</b>	<b>760</b>	<b>704</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Marketing/Plant Protection Divs	523	439	506	601	626	626	636
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>523</b>	<b>439</b>	<b>506</b>	<b>601</b>	<b>626</b>	<b>626</b>	<b>636</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>523</b>	<b>439</b>	<b>506</b>	<b>601</b>	<b>626</b>	<b>626</b>	<b>636</b>
<b>Balance Forward</b>	<b>131</b>	<b>264</b>	<b>278</b>	<b>246</b>	<b>190</b>	<b>134</b>	<b>68</b>

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses. Language in chapters 232, 231, 223.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Nursery-Phytosanitary Account**  
**[notes 7, 12]**

dollars in thousands

M.S. 18H.17  
B042A24

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	844	890	764	836	685	488	267
Prior Year Adjustments	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>845</b>	<b>890</b>	<b>764</b>	<b>836</b>	<b>685</b>	<b>488</b>	<b>267</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	1,076	921	1,100	1,052	1,052	1,052	1,052
-	-	-	-	-	-	-	-
Investment Income	5	5	12	12	12	12	12
Fines and Surcharges	19	6	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,100</b>	<b>932</b>	<b>1,112</b>	<b>1,064</b>	<b>1,064</b>	<b>1,064</b>	<b>1,064</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,945</b>	<b>1,822</b>	<b>1,876</b>	<b>1,900</b>	<b>1,749</b>	<b>1,552</b>	<b>1,331</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Plant Protection Div	1,054	1,058	1,040	1,215	1,261	1,285	1,309
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,054</b>	<b>1,058</b>	<b>1,040</b>	<b>1,215</b>	<b>1,261</b>	<b>1,285</b>	<b>1,309</b>
<b>Transfers to Other Funds:</b>							
General Fund	1	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,055</b>	<b>1,058</b>	<b>1,040</b>	<b>1,215</b>	<b>1,261</b>	<b>1,285</b>	<b>1,309</b>
<b>Balance Forward</b>	<b>890</b>	<b>764</b>	<b>836</b>	<b>685</b>	<b>488</b>	<b>267</b>	<b>22</b>

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Seed Potato Inspection Account**

dollars in thousands

M.S. 21.115  
B042A25

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	70	58	54	56	53	40	23
Prior Year Adjustments	(1)	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>69</b>	<b>58</b>	<b>54</b>	<b>56</b>	<b>53</b>	<b>40</b>	<b>23</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	231	265	250	256	258	257	258
-	-	-	-	-	-	-	-
Investment Income	1	-	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>232</b>	<b>265</b>	<b>251</b>	<b>257</b>	<b>259</b>	<b>258</b>	<b>259</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>301</b>	<b>323</b>	<b>305</b>	<b>313</b>	<b>312</b>	<b>298</b>	<b>282</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Plant Protection Div	233	261	249	260	272	275	281
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>233</b>	<b>261</b>	<b>249</b>	<b>260</b>	<b>272</b>	<b>275</b>	<b>281</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	10	8	-	-	-	-	-
<b>Total Transfers:</b>	<b>10</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>243</b>	<b>269</b>	<b>249</b>	<b>260</b>	<b>272</b>	<b>275</b>	<b>281</b>
<b>Balance Forward</b>	<b>58</b>	<b>54</b>	<b>56</b>	<b>53</b>	<b>40</b>	<b>23</b>	<b>1</b>

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

dollars in thousands

<b>Fruit and Vegetable Inspection Account</b>	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
M.S. 27.07, Subd. 6 B042A26							
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	347	310	399	469	402	319	239
Prior Year Adjustments	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>348</b>	<b>310</b>	<b>399</b>	<b>469</b>	<b>402</b>	<b>319</b>	<b>239</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	844	920	978	985	1,015	1,045	1,076
-	-	-	-	-	-	-	-
Investment Income	2	1	7	7	7	7	7
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>846</b>	<b>921</b>	<b>985</b>	<b>992</b>	<b>1,022</b>	<b>1,052</b>	<b>1,083</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,194</b>	<b>1,231</b>	<b>1,384</b>	<b>1,461</b>	<b>1,424</b>	<b>1,371</b>	<b>1,322</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Plant Protection Div	865	816	915	1,059	1,105	1,132	1,158
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>865</b>	<b>816</b>	<b>915</b>	<b>1,059</b>	<b>1,105</b>	<b>1,132</b>	<b>1,158</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	19	16	-	-	-	-	-
<b>Total Transfers:</b>	<b>19</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>884</b>	<b>832</b>	<b>915</b>	<b>1,059</b>	<b>1,105</b>	<b>1,132</b>	<b>1,158</b>
<b>Balance Forward</b>	<b>310</b>	<b>399</b>	<b>469</b>	<b>402</b>	<b>319</b>	<b>239</b>	<b>164</b>

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

<b>Apiary Account</b>
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dollars in thousands

M.S. 17.445, Subd. 4  
B042A27

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	3	7	8	8	13	18	23
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>3</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>13</b>	<b>18</b>	<b>23</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	6	1	7	7	7	7	7
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>9</b>	<b>8</b>	<b>15</b>	<b>15</b>	<b>20</b>	<b>25</b>	<b>30</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Plant Protection Div	2	-	7	2	2	2	4
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>2</b>	<b>-</b>	<b>7</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>4</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>2</b>	<b>-</b>	<b>7</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>4</b>
<b>Balance Forward</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>13</b>	<b>18</b>	<b>23</b>	<b>26</b>

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Wholesale Produce Dealers**  
**Account [note 8]**

dollars in thousands

M.S. 27.041  
B042A28

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<b>Actual &amp; Estimated Resources</b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year		-	105	140	172	200	227
Prior Year Adjustments		-	-	-	-	-	-
<b>Adjusted Balance Forward</b>		-	105	140	172	200	227
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings		182	122	122	122	122	122
-		-	-	-	-	-	-
Investment Income							
Fines and Surcharges							
Other							
<b>Total Receipts</b>		182	122	122	122	122	122
<b>Transfers from Other Funds:</b>							
General Fund		-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		-	-	-	-	-	-
<b>Total Resources Available</b>		182	227	262	294	322	349
<b>Actual &amp; Estimated Uses:</b>							
<b>Expenditures:</b>							
MDA-Plant Protection Div		77	87	90	94	95	99
Other		-	-	-	-	-	-
-		-	-	-	-	-	-
-		-	-	-	-	-	-
<b>Total Expenditures</b>		77	87	90	94	95	99
<b>Transfers to Other Funds:</b>							
General Fund						-	-
Special Revenue Fund						-	-
Debt Service Fund						-	-
<b>Total Transfers:</b>		-	-	-	-	-	-
<b>Total Uses:</b>		77	87	90	94	95	99
<b>Balance Forward</b>		105	140	172	200	227	250

Purpose: Regulate the wholesale produce dealer activities. Ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

dollars in thousands

Commercial Feed Inspection Account [note 12] M.S. 25.39, Subd. 4 B044A30, B043A30	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<b>Actual &amp; Estimated Resources</b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	3,256	3,166	2,912	2,244	1,740	1,225	661
Prior Year Adjustments	6	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>3,262</b>	<b>3,166</b>	<b>2,912</b>	<b>2,244</b>	<b>1,740</b>	<b>1,225</b>	<b>661</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	1,844	2,056	2,063	2,075	2,125	2,125	2,125
-	-	-	-	-	-	-	-
Investment Income	18	17	25	25	25	25	25
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,862</b>	<b>2,073</b>	<b>2,088</b>	<b>2,100</b>	<b>2,150</b>	<b>2,150</b>	<b>2,150</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>5,124</b>	<b>5,239</b>	<b>5,000</b>	<b>4,344</b>	<b>3,890</b>	<b>3,375</b>	<b>2,811</b>
<b>Actual &amp; Estimated Uses:</b>							
<b>Expenditures:</b>							
MDA-Dairy and Food Insp Div	1,735	2,090	2,514	2,374	2,435	2,484	2,532
MDA-Laboratory Services	222	237	238	230	230	230	230
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,957</b>	<b>2,327</b>	<b>2,752</b>	<b>2,604</b>	<b>2,665</b>	<b>2,714</b>	<b>2,762</b>
<b>Transfers to Other Funds:</b>							
General Fund	1	-	4	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>1</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,958</b>	<b>2,327</b>	<b>2,756</b>	<b>2,604</b>	<b>2,665</b>	<b>2,714</b>	<b>2,762</b>
<b>Balance Forward</b>	<b>3,166</b>	<b>2,912</b>	<b>2,244</b>	<b>1,740</b>	<b>1,225</b>	<b>661</b>	<b>49</b>

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.  
 Ensure truthful and accurate labeling for purpose of animal and food safety.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

Dairy Services Account [notes 9, 12]	dollars in thousands						
M.S. 32.394, Subd. 9 B044A31, B043A31	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<b>Actual &amp; Estimated Resources</b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	2,554	2,063	1,794	1,335	748	251	71
Prior Year Adjustments	12	75	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>2,566</b>	<b>2,138</b>	<b>1,794</b>	<b>1,335</b>	<b>748</b>	<b>251</b>	<b>71</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	1,805	1,817	1,955	1,948	2,033	2,033	2,033
-	-	-	-	-	-	-	-
Investment Income	13	11	24	24	24	24	24
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,818</b>	<b>1,828</b>	<b>1,979</b>	<b>1,972</b>	<b>2,057</b>	<b>2,057</b>	<b>2,057</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>4,384</b>	<b>3,966</b>	<b>3,773</b>	<b>3,307</b>	<b>2,805</b>	<b>2,308</b>	<b>2,128</b>
<b>Actual &amp; Estimated Uses:</b>							
<b>Expenditures:</b>							
MDA-Dairy and Food Insp Div	1,852	1,725	1,984	2,132	2,127	1,810	1,630
MDA-Laboratory Services	468	447	450	427	427	427	428
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,320</b>	<b>2,172</b>	<b>2,434</b>	<b>2,559</b>	<b>2,554</b>	<b>2,237</b>	<b>2,058</b>
<b>Transfers to Other Funds:</b>							
General Fund	1	-	4	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>1</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>2,321</b>	<b>2,172</b>	<b>2,438</b>	<b>2,559</b>	<b>2,554</b>	<b>2,237</b>	<b>2,058</b>
<b>Balance Forward</b>	<b>2,063</b>	<b>1,794</b>	<b>1,335</b>	<b>748</b>	<b>251</b>	<b>71</b>	<b>70</b>

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.



**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

<b>Food Handler Plan Review Account</b>
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dollars in thousands

M.S. 28A.082, Subd. 2  
B044A32

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	7	13	23	20	20	17	12
Prior Year Adjustments	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>8</b>	<b>13</b>	<b>23</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>12</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	51	61	52	55	55	55	55
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>51</b>	<b>61</b>	<b>52</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>59</b>	<b>74</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>72</b>	<b>67</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Dairy and Food Insp Div	46	51	55	55	58	60	61
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>46</b>	<b>51</b>	<b>55</b>	<b>55</b>	<b>58</b>	<b>60</b>	<b>61</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>46</b>	<b>51</b>	<b>55</b>	<b>55</b>	<b>58</b>	<b>60</b>	<b>61</b>
<b>Balance Forward</b>	<b>13</b>	<b>23</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>12</b>	<b>6</b>

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

<b>Food Handler                  Reinspection Account [note 10]</b>
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dollars in thousands

M.S. 28A.085  
 B044A33, B043A33

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	75	177	204	180	173	168	162
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>75</b>	<b>177</b>	<b>204</b>	<b>180</b>	<b>173</b>	<b>168</b>	<b>162</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	101	51	14	21	21	21	21
-	-	-	-	-	-	-	-
Investment Income	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>102</b>	<b>52</b>	<b>14</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>177</b>	<b>229</b>	<b>218</b>	<b>201</b>	<b>194</b>	<b>189</b>	<b>183</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Dairy and Food Insp Div	-	25	21	25	26	27	27
MDA-Laboratory Services	-	-	17	3	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>25</b>	<b>38</b>	<b>28</b>	<b>26</b>	<b>27</b>	<b>27</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>25</b>	<b>38</b>	<b>28</b>	<b>26</b>	<b>27</b>	<b>27</b>
<b>Balance Forward</b>	<b>177</b>	<b>204</b>	<b>180</b>	<b>173</b>	<b>168</b>	<b>162</b>	<b>156</b>

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Beverage Inspection Account**

dollars in thousands

M.S. 34.07  
B044A34

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	5	21	39	38	35	31	26
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>5</b>	<b>21</b>	<b>39</b>	<b>38</b>	<b>35</b>	<b>31</b>	<b>26</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	24	22	24	24	24	24	24
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>24</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>29</b>	<b>43</b>	<b>63</b>	<b>62</b>	<b>59</b>	<b>55</b>	<b>50</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Dairy and Food Insp Div	8	4	25	27	28	29	29
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>8</b>	<b>4</b>	<b>25</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>29</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>8</b>	<b>4</b>	<b>25</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>29</b>
<b>Balance Forward</b>	<b>21</b>	<b>39</b>	<b>38</b>	<b>35</b>	<b>31</b>	<b>26</b>	<b>21</b>

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Commercial Canning Account**

dollars in thousands

M.S. 31.39, Subd. 2  
 B044A35

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	384	272	189	132	102	73	40
Prior Year Adjustments	(1)	1	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>383</b>	<b>273</b>	<b>189</b>	<b>132</b>	<b>102</b>	<b>73</b>	<b>40</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	116	112	125	125	125	125	125
-	-	-	-	-	-	-	-
Investment Income	2	2	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>118</b>	<b>114</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>126</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>501</b>	<b>387</b>	<b>315</b>	<b>258</b>	<b>228</b>	<b>199</b>	<b>166</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Dairy and Food Insp Div	229	198	183	156	155	159	164
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>229</b>	<b>198</b>	<b>183</b>	<b>156</b>	<b>155</b>	<b>159</b>	<b>164</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>229</b>	<b>198</b>	<b>183</b>	<b>156</b>	<b>155</b>	<b>159</b>	<b>164</b>
<b>Balance Forward</b>	<b>272</b>	<b>189</b>	<b>132</b>	<b>102</b>	<b>73</b>	<b>40</b>	<b>2</b>

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

<b>Egg Law</b> <b>Inspection Account</b>
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dollars in thousands

M.S. 29.22  
B044A38

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<b>Actual &amp; Estimated Resources</b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	158	161	161	152	118	102	84
Prior Year Adjustments	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>159</b>	<b>161</b>	<b>161</b>	<b>152</b>	<b>118</b>	<b>102</b>	<b>84</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	49	48	41	41	41	41	41
-	-	-	-	-	-	-	-
Investment Income	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>50</b>	<b>49</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>209</b>	<b>210</b>	<b>202</b>	<b>193</b>	<b>159</b>	<b>143</b>	<b>125</b>
<b>Actual &amp; Estimated Uses:</b>							
<b>Expenditures:</b>							
MDA-Dairy and Food Insp Div	48	49	50	75	57	59	61
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>48</b>	<b>49</b>	<b>50</b>	<b>75</b>	<b>57</b>	<b>59</b>	<b>61</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>48</b>	<b>49</b>	<b>50</b>	<b>75</b>	<b>57</b>	<b>59</b>	<b>61</b>
<b>Balance Forward</b>	<b>161</b>	<b>161</b>	<b>152</b>	<b>118</b>	<b>102</b>	<b>84</b>	<b>64</b>

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Laboratory Services Account**

dollars in thousands

M.S. 17.85  
B043A40

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	228	270	268	177	177	177	177
Prior Year Adjustments	44	15	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>272</b>	<b>285</b>	<b>268</b>	<b>177</b>	<b>177</b>	<b>177</b>	<b>177</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	161	54	76	76	76	76	76
-	-	-	-	-	-	-	-
Investment Income	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other (cost reimbursements)	265	347	393	393	393	393	393
<b>Total Receipts</b>	<b>427</b>	<b>402</b>	<b>469</b>	<b>469</b>	<b>469</b>	<b>469</b>	<b>469</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>699</b>	<b>687</b>	<b>737</b>	<b>646</b>	<b>646</b>	<b>646</b>	<b>646</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Laboratory Services	429	419	560	469	469	469	468
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>429</b>	<b>419</b>	<b>560</b>	<b>469</b>	<b>469</b>	<b>469</b>	<b>468</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>429</b>	<b>419</b>	<b>560</b>	<b>469</b>	<b>469</b>	<b>469</b>	<b>468</b>
<b>Balance Forward</b>	<b>270</b>	<b>268</b>	<b>177</b>	<b>177</b>	<b>177</b>	<b>177</b>	<b>178</b>

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

**Agricultural Fund Statement - November 2012**

**Minnesota Department of Agriculture**

dollars in thousands

<b>Minnesota Grown</b> <b>Account [note 11]</b>
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M.S. 17.102, Subd. 4  
B046A50

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	8	83	48	7	-	-	-
Prior Year Adjustments	14	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>22</b>	<b>83</b>	<b>48</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	114	87	115	115	115	115	115
-	-	-	-	-	-	-	-
Investment Income	1	1	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	9	-	-	-	-	-	-
<b>Total Receipts</b>	<b>124</b>	<b>88</b>	<b>117</b>	<b>117</b>	<b>117</b>	<b>117</b>	<b>117</b>
<b>Transfers from Other Funds:</b>							
General Fund	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>
<b>Total Resources Available</b>	<b>332</b>	<b>357</b>	<b>351</b>	<b>310</b>	<b>303</b>	<b>303</b>	<b>303</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Ag Marketing Services	249	309	344	310	303	303	303
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>249</b>	<b>309</b>	<b>344</b>	<b>310</b>	<b>303</b>	<b>303</b>	<b>303</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>249</b>	<b>309</b>	<b>344</b>	<b>310</b>	<b>303</b>	<b>303</b>	<b>303</b>
<b>Balance Forward</b>	<b>83</b>	<b>48</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.  
Account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Promotion Councils Account**

dollars in thousands

M.S. 17.59, Subd. 5  
 B046A51

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	9	13	11	10	5	-	1
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>9</b>	<b>13</b>	<b>11</b>	<b>10</b>	<b>5</b>	<b>-</b>	<b>1</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	94	95	105	105	105	110	110
-	-	-	-	-	-	-	-
Investment Income	-	-	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>94</b>	<b>95</b>	<b>107</b>	<b>107</b>	<b>107</b>	<b>112</b>	<b>112</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>103</b>	<b>108</b>	<b>118</b>	<b>117</b>	<b>112</b>	<b>112</b>	<b>113</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Ag Marketing Services	90	97	108	112	112	111	113
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>90</b>	<b>97</b>	<b>108</b>	<b>112</b>	<b>112</b>	<b>111</b>	<b>113</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>90</b>	<b>97</b>	<b>108</b>	<b>112</b>	<b>112</b>	<b>111</b>	<b>113</b>
<b>Balance Forward</b>	<b>13</b>	<b>11</b>	<b>10</b>	<b>5</b>	<b>-</b>	<b>1</b>	<b>-</b>

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.



**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**Livestock Weighing Account**

dollars in thousands

M.S. 17A.11  
B046A53

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	151	55	165	144	243	356	462
Prior Year Adjustments	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>152</b>	<b>55</b>	<b>165</b>	<b>144</b>	<b>243</b>	<b>356</b>	<b>462</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	323	451	456	456	456	456	456
-	-	-	-	-	-	-	-
Investment Income	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>324</b>	<b>452</b>	<b>456</b>	<b>456</b>	<b>456</b>	<b>456</b>	<b>456</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>476</b>	<b>507</b>	<b>621</b>	<b>600</b>	<b>699</b>	<b>812</b>	<b>918</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Ag Marketing Services	421	342	477	357	343	350	358
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>421</b>	<b>342</b>	<b>477</b>	<b>357</b>	<b>343</b>	<b>350</b>	<b>358</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>421</b>	<b>342</b>	<b>477</b>	<b>357</b>	<b>343</b>	<b>350</b>	<b>358</b>
<b>Balance Forward</b>	<b>55</b>	<b>165</b>	<b>144</b>	<b>243</b>	<b>356</b>	<b>462</b>	<b>560</b>

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

<b>Agricultural Statistics Account</b>
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dollars in thousands

M.S. 17.038  
B049A60

	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Budgeted FY 2013</b>	<b>Budgeted FY 2014</b>	<b>Budgeted FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	4	2	1	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>							
<b>Receipts:</b>							
Departmental Earnings	-	-	1	1	1	1	1
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Admin Services/Ag Statistics	2	1	2	1	1	1	1
Other	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Balance Forward</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

**Agricultural Fund Statement - November 2012**  
**Minnesota Department of Agriculture**

**NOTES**

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1. Legal citations

Minnesota Statutes, Section 17.03:

**Subd. 13 Semiannual reports.** (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2009 Legislative changes are in Laws of Minnesota for 2009, Ch 9, Art 1.

2011 Legislative changes are in Laws of Minnesota for 2011, Ch 14.

2. Pesticide Regulatory Account (page 3)

2009 law changed several provisions in M.S. 18B (notably 18B.26).

3. Waste Pesticide Cooperative Agreement Account (page 4)

2009 law set a new \$50 surcharge on each pesticide product registered in the state. This money is to be deposited in a separate waste pesticide cooperative agreements account and is dedicated for local waste pesticide programs through cooperative agreements.

4. Fertilizer Inspection Account (page 5)

2009 law increased the tonnage fee in M.S. 18C.425 from 30 to 70 cents per ton (for ten fiscal years) and changed M.S. 18C.421 so that all a fiscal year's tonnage fees are collected by the department in the July after the year ends (shifting revenue forward). Annual appropriations were also made for \$800,000 or 57% of the tonnage fees collected the previous year, whichever is less, for fertilizer research grants.

5. Ag Chemical Response & Reimbursement Account (page 6)

2009 law added an eligible use for ACRRA funds (incident response program costs for ACRRA-eligible sites), expanded the cap on administrative costs to include this use and increased the cap for the two uses by \$225,000. A small amount of new revenue was added as a result of new pesticide licenses paying the surcharge.

Laws of 2010, Chapter 215, required a transfer of \$1,046,000 from this account to the General Fund in 2011.

2011 law removed the minimum fee exemption on agricultural pesticides.

6. Grain Buyers & Storage Account (page 8)

Responsibility for this activity was transferred from the Marketing Division to the Plant Protection Division during FY2010.

7. Nursery-Phytosanitary Account (page 9)

Laws of 2010, Chapter 333, Article 1, Section 10, amended M.S. 18G.07 to initiate a fee for tree care company registrations.

8. Wholesale Produce Dealers (page 13)

2011 law created a wholesale produce dealers account in the agricultural fund for the deposit of fees collected under M.S. 27.041. This money is to be used solely for the purposes of the wholesale produce program. These fees had previously been deposited in the General Fund.

9. Dairy Services Account (page 15)

2009 law increased the reinspection fee in M.S. 32.394 and made the fee different depending whether a farm has 100+ cows or fewer than 100 cows. This is a minor fee for this account.

10. Food Handler Reinspection Account (page 17)

2009 law increased the reinspection fees in M.S. 28A.085.

**Agricultural Fund Statement - November 2012**  
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**NOTES**

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11. Minnesota Grown Account (page 22)

2011 law appropriated \$186,000 per year from the General Fund for 2012 and 2013 for transfer into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.

12. Fund Transfers

Laws of 2010, Chapter 215, Article 5, required a transfer of \$1,046,000 from the ag chemical response and reimbursement account to the General Fund (page 6) in 2011. This law also requires a transfer of \$2,092,000 from the Agricultural Fund to the General Fund in 2013. The 2013 amount appears only on the summary page because the source of the transfer is not specified and is yet to be determined.

Laws of 2010, Chapter 215, Article 12, as implemented by the Commissioner of Management and Budget, also required transfers from this fund to the General Fund totaling \$8,000 in 2011 in recognition of rent reductions. These transfers came from the pesticide regulatory account (page 3), the nursery-phytosanitary account (page 9), the commercial feed account (page 14) and the dairy services account (page 15).

Laws of 2011, 1st Special Session Chapter 10, Article 1, Section 37, as implemented by the Commissioner of management and Budget, also required transfers from this fund to the General Fund totaling \$16,000 in 2013 in recognition of estimated savings in the State Employee Group Insurance Plan (SEGIP). These transfers came from the pesticide regulatory account (page 3), the the commercial feed account (page 14) and the dairy services account (page 15).