

13-0158

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January 7, 2013

The Honorable Claire A. Robling
Senate Finance Committee
226 State Capitol
St. Paul, Minnesota 55155

The Honorable Mary Liz Holberg
House Ways & Means Committee
453 State Office Building
St. Paul, Minnesota 55155

RE: Department of Military Affairs Emergency Open Appropriation FY 2012 Year-end Report
(M.S. § 192.52)

Dear Senator Robling and Representative Holberg:

Attached please find a FY 2012 year-end report of expenditures and reimbursements related to the Department of Military affairs' Emergency Open Appropriation, prepared by Minnesota Management & Budget. This report includes expenditures and reimbursements from the Federal Emergency Management Agency and reimbursements under the State of Minnesota's Emergency Management Assistance Compact.

The provisions of M.S. § 192.52 require that "when the active service has been completed, the Commissioner of Management & Budget shall report the actual cost to the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives." This report is issued to meet this requirement.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Schowalter", written over a horizontal line.

Jim Schowalter
Commissioner

Enclosure

cc: Senator Richard Cohen
Eric Nauman, Senate Fiscal Analysis
Kevin Lundeen, Senate Fiscal Analysis
Legislative Reference Library

Representative Lyndon Carlson Sr.
Bill Marx, House Fiscal Analysis
Helen Roberts, House Fiscal Analysis

State Active Duty

	Current Request	Previous Requests			Current + Previous Requests	Eligible for FEMA Reimbursement	Eligible for EMAC Reimbursement
	Amount	Total Previously Requested	Actual Expenditures	Balance Remaining			
EO 11-19 ND EMAC for Flood Assistance							
Payroll Processing, IRS, Mailing, Etc		\$ 615,000.00	\$ 441,374.98	\$ 173,625.02			
Federal Per Diem		\$ 1,000.00	\$ 22,329.73	\$ (21,329.73)			
Federal Aircraft Reimbursement		\$ 69,000.00	\$ 68,662.24	\$ 337.76			
Total		\$ 685,000.00	\$ 532,366.95	\$ 152,633.05	\$ 685,000.00	No	Yes, 100%
EO 11-20 SD EMAC for Flood Assistance							
Federal Diem Costs		\$ 18,500.00	\$ 17,927.96	\$ 572.04		No	Yes, 100%
Total		\$ 18,500.00	\$ 17,927.96	\$ 572.04	\$ 703,500.00		
EO 11-24 Missing Person Search							
Payroll Processing, IRS, Mailing, Etc		\$ 3,570.00	\$ 3,196.75	\$ 373.25		No	No
Mileage		\$ 1,530.00	\$ 1,466.31	\$ 63.69			
Total		\$ 5,100.00	\$ 4,663.06	\$ 436.94	\$ 708,600.00		
EO 11-26 Radiological Exercise							
Payroll Processing, IRS, Mailing, Etc		\$ 2,380.00	\$ 1,310.58	\$ 1,069.42			
Mileage		\$ 620.00	\$ 311.91	\$ 308.09			
Federal Equipment Reimbursement		\$ 1,000.00	\$ -	\$ 1,000.00			
Total		\$ 4,000.00	\$ 1,622.49	\$ 2,377.51	\$ 712,600.00		Yes 100%
EO 11-28 Wild Fire Support							
Payroll Processing, IRS, Mailing, Etc		\$ 26,550.00	\$ 33,710.99	\$ (7,160.99)			
Per Diem and Lodging		\$ 11,000.00	\$ 15,580.07	\$ (4,580.07)			
Federal Equipment Reimbursement		\$ 317,450.00	\$ 331,770.29	\$ (14,320.29)			
Total		\$ 355,000.00	\$ 381,061.35	\$ (26,061.35)	\$ 1,067,600.00		Yes
EO- 11-29 Wild Fire Support							
Payroll Processing, IRS, Mailing, Etc		\$ 13,000.00	\$ 8,653.99	\$ 4,346.01			

State Active Duty

	Current Request	Previous Requests			Current + Previous Requests	Eligible for FEMA Reimbursement	Eligible for EMAC Reimbursement
	Amount	Total Previously Requested	Actual Expenditures	Balance Remaining			
Per Diem and Lodging		\$ 7,000.00	\$ 2,778.77	\$ 4,221.23			
Federal Equipment Reimbursement		\$ 180,000.00	\$ 170,792.87	\$ 9,207.13			
Total		\$ 200,000.00	\$ 182,225.63	\$ 17,774.37	\$ 1,267,600.00	No	
EO 11-28 Wild Fire Support							
Payroll Processing, IRS, Mailing, Etc		\$ 6,000.00	\$ -	\$ 6,000.00			
Per Diem and Lodging		\$ 4,000.00	\$ -	\$ 4,000.00			
Federal Equipment Reimbursement		\$ 20,000.00	\$ -	\$ 20,000.00			
Total		\$ 30,000.00	\$ -	\$ 30,000.00	\$ 1,297,600.00		Yes
EO 12-02 Wild Fire Support							
Payroll Processing, IRS, Mailing, Etc		\$ 5,500.00	\$ 4,598.79	\$ 901.21			
Per Diem and Lodging		\$ 1,000.00	\$ 1,568.41	\$ (568.41)			
Federal Equipment Reimbursement		\$ 48,500.00	\$ 45,250.51	\$ 3,249.49			
Total		\$ 55,000.00	\$ 51,417.71	\$ 3,582.29	\$ 1,352,600.00	No	No
EO 11-11 Flood Support							
Payroll Processing, IRS, Mailing, Etc	\$ -	\$ -		\$ -			
Per Diem and Lodging	\$ 8,300.00	\$ -	\$ 8,122.01	\$ 8,300.00			
Federal Equipment Reimbursement	\$ -	\$ -	\$ -	\$ -			
Total	\$ 8,300.00	\$ -	\$ 8,122.01	\$ 8,300.00	\$ 1,360,900.00	Yes	No
Total	\$ 8,300.00	\$ 1,352,600.00	\$ 1,179,407.16	\$ 189,614.85	\$ 1,360,900.00		

Notes:

Missions that occur in a FEMA-designated federal disaster are eligible for FEMA reimbursement

Missions that occur under an EMAC agreement with another state are eligible for 100% reimbursement.

EO = Emergency Order