

STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota County Budgets

2010 Summary Budget Data
Together With
2009 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

Office of the State Auditor
525 Park Street, Suite 500
Saint Paul, Minnesota 55103
(651) 296-2551
state.auditor@state.mn.us
www.auditor.state.mn.us

This document can be made available in alternative formats upon request. Call 651-296-2551 [voice] or 1-800-627-3529 [relay service] for assistance; or visit the Office of the State Auditor's web site: www.auditor.state.mn.us.

Minnesota County Budgets

*2010 Summary Budget Data
Together With
2009 Revised Summary Budget Data*



April 21, 2010

**Government Information Division
Office of the State Auditor
State of Minnesota**

Deputy State Auditor
Greg Hierlinger

Staff
David Kazeck, *Supervisor*
John Jernberg, *Research Analyst*
Christy John, *Research Analyst*
Mark Albarado
Curtis Koester
Ann Sissel
Kathryn Amberg (*Intern*)
Katie Nohr (*Intern*)

This page left blank intentionally

Table of Contents

Scope	1
Category Definitions	3
Table 1 - Summary of Budgeted Revenues and Expenditures - All Minnesota Counties	9
Appendix 1 - Minnesota Counties Summary Budget Information	13

This page left blank intentionally

Scope

This publication presents 2009 (revised) and 2010 budget data for Minnesota counties. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor as required by Minn. Stat. § 6.745, Subd. 2.

The form used to collect this information requested that counties provide two types of data: *2009 budget* and *2010 budget*. The *2009 budgets* are the 2009 budgets adopted by county boards in November and December of 2008. The *2010 budgets* are the 2010 budgets adopted by county boards in November and December of 2009.

On Table 1, the Revised 2009 column reflects the 2009 budgets adopted by the county boards in November and December of 2008. Some counties submitted 2009 budgets with their 2010 budgets that were revised from what they submitted to the Office of the State Auditor in the last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2009 and 2010. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of local government financial data that can be accessed at www.auditor.state.mn.us.

Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes Fiscal Disparities.
- **Tax Increments.** Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may through these HRAs and EDAs reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenue accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2010, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2009. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

This page left blank intentionally

Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Counties
2010 and Revised 2009

Revenues	Revised 2009*		2010		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 2,480,844,777	43.7%	\$ 2,552,476,568	45.0%	2.9%
Tax Increments	1,053,721	0.0%	1,138,136	0.0%	8.0%
All Other Taxes	43,899,928	0.8%	36,768,002	0.6%	-16.2%
Special Assessments	24,576,078	0.4%	24,717,109	0.4%	0.6%
Licenses and Permits	28,961,416	0.5%	27,511,385	0.5%	-5.0%
Intergovernmental Revenues					
Federal Grants	701,954,136	12.4%	730,910,984	12.9%	4.1%
State General Purpose Aids	320,669,695	5.6%	282,921,740	5.0%	-11.8%
State Categorical Aid	981,074,515	17.3%	934,827,320	16.5%	-4.7%
Grants from County/Other Local Units	50,217,235	0.9%	106,163,867	1.9%	111.4%
Total Intergovernmental Revenues	\$ 2,053,915,581	36.2%	\$ 2,054,823,911	36.2%	0.0%
Charges for Services	568,441,471	10.0%	546,262,075	9.6%	-3.9%
Fines and Forfeits	6,650,413	0.1%	9,447,200	0.2%	42.1%
Investment Earnings	99,192,893	1.7%	76,113,106	1.3%	-23.3%
All Other Revenues	373,298,140	6.6%	344,996,627	6.1%	-7.6%
Total Revenues	\$ 5,680,834,418	100.0%	\$ 5,674,254,119	100.0%	-0.1%
Other Financing Sources					
Proceeds from Bond Sales	216,039,137		124,929,352		
Other Financing Sources	70,729,213		30,022,566		
Transfers from Other Funds	53,633,614		64,484,188		
Total Revenues and Other Financing Sources	\$ 6,021,236,382		\$ 5,893,690,225		
Expenditures					
Current Expenditures					
General Government	\$ 927,444,192	19.2%	\$ 914,743,193	19.5%	-1.4%
Public Safety	1,020,517,711	21.1%	1,016,397,886	21.6%	-0.4%
Streets and Highways	463,797,979	9.6%	446,397,444	9.5%	-3.8%
Sanitation	94,314,244	1.9%	86,181,388	1.8%	-8.6%
Human Services	1,679,277,347	34.7%	1,562,213,908	33.2%	-7.0%
Health	292,580,355	6.0%	324,187,804	6.9%	10.8%
Culture and Recreation	186,579,137	3.9%	180,221,025	3.8%	-3.4%
Conservation of Natural Resources	71,756,258	1.5%	66,405,092	1.4%	-7.5%
Economic Development and Housing	58,437,315	1.2%	59,985,074	1.3%	2.6%
All Other Current Expenditures	44,274,060	0.9%	45,679,949	1.0%	3.2%
Total Current Expenditures	\$ 4,838,978,598	100.0%	\$ 4,702,412,763	100.0%	-2.8%
Percent of Total Expenditures		79.8%		79.7%	
Capital Outlay					
Street and Highway Capital Outlay	533,158,861	8.8%	591,090,490	10.0%	10.9%
All Other Capital Outlay	400,247,324	6.6%	317,988,570	5.4%	-20.6%
Total Capital Outlay	\$ 933,406,185	15.4%	\$ 909,079,060	15.4%	-2.6%
Debt Service					
Principal	183,049,531	3.0%	178,612,939	3.0%	-2.4%
Interest and Fiscal Charges	108,553,611	1.8%	110,585,027	1.9%	1.9%
Total Debt Service	\$ 291,603,142	4.8%	\$ 289,197,966	4.9%	-0.8%
Total Expenditures	\$ 6,063,987,925	100.0%	\$ 5,900,689,789	100.0%	-2.7%
Other Financing Uses					
Other Financing Uses	2,676,518		3,235,300		
Transfers to Other Funds	37,729,878		31,188,721		
Total Expenditures and Other Financing Uses	\$ 6,104,394,321		\$ 5,935,113,810		
Increase/(Decrease) in Fund Balance	\$ (64,752,683)		\$ (49,810,398)		
Net Unrealized Gain or (Loss) from Investments	\$ 415,980		NA		
Total Property Tax Levy**	\$ 2,464,336,275		\$ 2,547,049,003		3.4%

*The column entitled Revised 2009 reflects the 2009 budgets adopted by the county boards in November and December of 2008. Some counties submitted 2009 budgets with their 2010 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the county, whereas Property Taxes refers to the anticipated amount of taxes collected.

This page left blank intentionally

Appendix 1

**Minnesota Counties
Summary Budget Information**

This page left blank intentionally

Name of County: Aitkin

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$10,767,275	\$10,999,199	2.2%
Tax Increments	0	0	---
All Other Taxes	866,409	806,800	-6.9%
Special Assessments	0	0	---
Licenses and Permits	61,460	61,810	0.6%
Federal Grants	1,867,901	2,149,253	15.1%
State General Purpose Aid	1,392,316	1,275,222	-8.4%
State Categorical Aid	7,724,560	8,256,621	6.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,033,605	1,671,317	-17.8%
Fines and Forfeits	0	0	---
Interest on Investments	800,000	800,000	---
All Other Revenues	139,315	135,934	-2.4%
Total Revenues	\$25,652,841	\$26,156,156	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,652,841	\$26,156,156	2.0%
Current Expenditures			
General Government	\$4,789,401	\$4,865,873	1.6%
Public Safety	4,373,430	4,397,490	0.6%
Streets and Highways (excluding Const.)	3,557,936	3,550,532	-0.2%
Sanitation	329,135	325,785	-1.0%
Human Services	5,373,847	5,569,875	3.6%
Health	632,595	656,024	3.7%
Culture and Recreation	762,592	684,131	-10.3%
Conservation of Natural Resources	326,534	248,725	-23.8%
Economic Development & Housing	82,129	84,096	2.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$20,227,599	\$20,382,531	0.8%
Debt Service - Principal	295,000	315,000	6.8%
Interest and Fiscal Charges	111,125	95,875	-13.7%
Streets and Highways Capital Outlay	4,274,150	5,872,400	37.4%
All Other Capital Outlay	733,800	601,227	-18.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,641,674	\$27,267,033	6.3%

Name of County: Anoka

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$117,505,929	\$122,175,525	4.0%
Tax Increments	0	0	---
All Other Taxes	1,857,600	1,766,600	-4.9%
Special Assessments	0	0	---
Licenses and Permits	1,039,535	1,049,767	1.0%
Federal Grants	46,968,343	40,109,811	-14.6%
State General Purpose Aid	15,733,935	16,776,845	6.6%
State Categorical Aid	42,490,883	43,504,966	2.4%
Grants from County/Other Local Units	4,419,714	5,097,443	15.3%
Charges for Services	49,238,161	39,795,551	-19.2%
Fines and Forfeits	338,500	345,000	1.9%
Interest on Investments	3,629,011	3,574,000	-1.5%
All Other Revenues	7,642,680	11,826,441	54.7%
Total Revenues	\$290,864,291	\$286,021,949	-1.7%
Proceeds from Bond Sales	482,582	6,347,752	1215.4%
Other Financing Sources	32,639,221	0	-100.0%
Transfers from Other Funds	0	764,367	---
Total Revenues and Other Sources	\$323,986,094	\$293,134,068	-9.5%
Current Expenditures			
General Government	\$38,608,816	\$39,072,445	1.2%
Public Safety	59,791,354	60,620,148	1.4%
Streets and Highways (excluding Const.)	24,351,088	22,675,681	-6.9%
Sanitation	10,309,667	7,541,177	-26.9%
Human Services	79,346,655	69,515,345	-12.4%
Health	9,944,896	11,274,040	13.4%
Culture and Recreation	13,999,612	13,895,940	-0.7%
Conservation of Natural Resources	523,349	516,018	-1.4%
Economic Development & Housing	5,341,779	6,705,861	25.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$242,217,216	\$231,816,655	-4.3%
Debt Service - Principal	13,604,710	13,604,710	---
Interest and Fiscal Charges	6,765,217	7,125,438	5.3%
Streets and Highways Capital Outlay	25,846,000	23,289,320	-9.9%
All Other Capital Outlay	32,639,221	6,431,252	-80.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$321,072,364	\$282,267,375	-12.1%

Name of County: Becker

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$17,221,001	\$17,459,553	1.4%
Tax Increments	42,000	42,000	---
All Other Taxes	743,700	746,700	0.4%
Special Assessments	191,800	191,800	---
Licenses and Permits	315,450	292,100	-7.4%
Federal Grants	4,008,469	4,336,793	8.2%
State General Purpose Aid	1,411,995	1,019,572	-27.8%
State Categorical Aid	8,466,705	8,036,874	-5.1%
Grants from County/Other Local Units	80,500	0	-100.0%
Charges for Services	3,653,853	3,915,050	7.1%
Fines and Forfeits	93,000	49,200	-47.1%
Interest on Investments	659,270	406,395	-38.4%
All Other Revenues	2,374,081	2,182,184	-8.1%
Total Revenues	\$39,261,824	\$38,678,221	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,261,824	\$38,678,221	-1.5%
Current Expenditures			
General Government	\$5,397,924	\$5,250,881	-2.7%
Public Safety	6,773,095	6,671,650	-1.5%
Streets and Highways (excluding Const.)	4,964,140	5,369,563	8.2%
Sanitation	1,932,973	1,780,412	-7.9%
Human Services	12,403,455	12,336,695	-0.5%
Health	1,237,454	1,218,597	-1.5%
Culture and Recreation	547,721	520,986	-4.9%
Conservation of Natural Resources	829,088	819,640	-1.1%
Economic Development & Housing	368,701	344,336	-6.6%
All Other Current Expenditures	275,284	485,772	76.5%
Total Current Expenditures	\$34,729,835	\$34,798,532	0.2%
Debt Service - Principal	255,000	265,000	3.9%
Interest and Fiscal Charges	246,831	236,431	-4.2%
Streets and Highways Capital Outlay	3,822,240	3,038,000	-20.5%
All Other Capital Outlay	222,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,276,406	\$38,337,963	-2.4%

Name of County: Beltrami

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$17,134,483	\$16,974,526	-0.9%
Tax Increments	0	0	---
All Other Taxes	1,084,200	1,017,000	-6.2%
Special Assessments	2,204,032	2,124,703	-3.6%
Licenses and Permits	86,850	64,000	-26.3%
Federal Grants	5,988,143	10,990,543	83.5%
State General Purpose Aid	1,445,000	1,410,000	-2.4%
State Categorical Aid	18,937,353	15,131,362	-20.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,448,221	7,545,521	1.3%
Fines and Forfeits	183,000	139,000	-24.0%
Interest on Investments	1,109,095	1,105,030	-0.4%
All Other Revenues	2,448,383	2,018,723	-17.5%
Total Revenues	\$58,068,760	\$58,520,408	0.8%
Proceeds from Bond Sales	48,810	0	-100.0%
Other Financing Sources	691,866	24,610	-96.4%
Transfers from Other Funds	0	545,647	---
Total Revenues and Other Sources	\$58,809,436	\$59,090,665	0.5%
Current Expenditures			
General Government	\$9,507,877	\$9,203,555	-3.2%
Public Safety	8,294,578	8,551,359	3.1%
Streets and Highways (excluding Const.)	6,227,584	6,219,146	-0.1%
Sanitation	3,365,872	3,372,352	0.2%
Human Services	17,031,309	17,807,541	4.6%
Health	3,047,513	2,390,877	-21.5%
Culture and Recreation	919,126	1,082,318	17.8%
Conservation of Natural Resources	1,694,303	1,492,650	-11.9%
Economic Development & Housing	600,956	323,479	-46.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$50,689,118	\$50,443,277	-0.5%
Debt Service - Principal	1,210,000	1,255,000	3.7%
Interest and Fiscal Charges	782,970	712,555	-9.0%
Streets and Highways Capital Outlay	5,712,300	5,678,000	-0.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	691,866	545,647	-21.1%
Total Expenditures and Other Uses	\$59,086,254	\$58,634,479	-0.8%

Name of County: Benton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$20,116,965	\$20,116,965	---
Tax Increments	0	0	---
All Other Taxes	191,000	170,000	-11.0%
Special Assessments	0	0	---
Licenses and Permits	155,815	162,480	4.3%
Federal Grants	3,986,515	3,337,789	-16.3%
State General Purpose Aid	2,205,979	1,827,312	-17.2%
State Categorical Aid	6,021,886	3,716,000	-38.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,503,096	2,532,857	1.2%
Fines and Forfeits	24,925	26,925	8.0%
Interest on Investments	650,000	275,000	-57.7%
All Other Revenues	398,495	469,830	17.9%
Total Revenues	\$36,254,676	\$32,635,158	-10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,955,296	1,308,448	-33.1%
Total Revenues and Other Sources	\$38,209,972	\$33,943,606	-11.2%
Current Expenditures			
General Government	\$6,020,996	\$6,086,587	1.1%
Public Safety	7,266,435	7,068,305	-2.7%
Streets and Highways (excluding Const.)	3,563,102	3,509,700	-1.5%
Sanitation	0	0	---
Human Services	10,058,661	8,943,466	-11.1%
Health	1,039,525	1,036,667	-0.3%
Culture and Recreation	605,899	593,174	-2.1%
Conservation of Natural Resources	398,692	396,373	-0.6%
Economic Development & Housing	108,558	97,690	-10.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$29,061,868	\$27,731,962	-4.6%
Debt Service - Principal	1,778,960	1,783,505	0.3%
Interest and Fiscal Charges	843,011	750,971	-10.9%
Streets and Highways Capital Outlay	6,303,413	5,620,395	-10.8%
All Other Capital Outlay	821,665	657,817	-19.9%
Other Financing Uses	42,365	42,365	---
Transfers to Other Funds	1,968,993	1,297,897	-34.1%
Total Expenditures and Other Uses	\$40,820,275	\$37,884,912	-7.2%

Name of County: Big Stone

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$3,192,103	\$3,336,819	4.5%
Tax Increments	0	0	---
All Other Taxes	37,500	37,500	---
Special Assessments	167,300	185,000	10.6%
Licenses and Permits	17,620	19,550	11.0%
Federal Grants	936,457	527,837	-43.6%
State General Purpose Aid	1,169,883	1,084,989	-7.3%
State Categorical Aid	3,303,593	3,024,480	-8.4%
Grants from County/Other Local Units	2,400	78,284	3161.8%
Charges for Services	383,156	593,786	55.0%
Fines and Forfeits	0	0	---
Interest on Investments	212,000	80,800	-61.9%
All Other Revenues	319,947	173,901	-45.6%
Total Revenues	\$9,741,959	\$9,142,946	-6.1%
Proceeds from Bond Sales	1,065,100	0	-100.0%
Other Financing Sources	81,886	100	-99.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,888,945	\$9,143,046	-16.0%
Current Expenditures			
General Government	\$1,626,823	\$1,676,400	3.0%
Public Safety	1,087,444	1,073,114	-1.3%
Streets and Highways (excluding Const.)	2,033,078	1,785,890	-12.2%
Sanitation	225,386	178,971	-20.6%
Human Services	2,756,981	2,695,434	-2.2%
Health	78,285	79,915	2.1%
Culture and Recreation	143,470	143,166	-0.2%
Conservation of Natural Resources	260,240	275,176	5.7%
Economic Development & Housing	42,541	32,541	-23.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,254,248	\$7,940,607	-3.8%
Debt Service - Principal	0	15,000	---
Interest and Fiscal Charges	0	2,070	---
Streets and Highways Capital Outlay	2,148,585	1,573,265	-26.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,402,833	\$9,530,942	-8.4%

Name of County: Blue Earth

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$25,623,234	\$26,071,059	1.7%
Tax Increments	29,279	29,279	---
All Other Taxes	160,145	150,145	-6.2%
Special Assessments	657,831	664,124	1.0%
Licenses and Permits	245,610	248,610	1.2%
Federal Grants	10,711,552	10,519,377	-1.8%
State General Purpose Aid	5,094,515	4,467,688	-12.3%
State Categorical Aid	15,313,920	18,670,988	21.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,439,413	8,324,294	-1.4%
Fines and Forfeits	99,030	101,030	2.0%
Interest on Investments	2,700,000	2,700,000	---
All Other Revenues	1,765,198	1,763,490	-0.1%
Total Revenues	\$70,839,727	\$73,710,084	4.1%
Proceeds from Bond Sales	1,000,000	5,000,000	400.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,690,389	2,471,453	-8.1%
Total Revenues and Other Sources	\$74,530,116	\$81,181,537	8.9%
Current Expenditures			
General Government	\$8,759,812	\$9,234,903	5.4%
Public Safety	9,337,869	10,818,039	15.9%
Streets and Highways (excluding Const.)	5,494,753	6,541,052	19.0%
Sanitation	1,445,397	1,307,352	-9.6%
Human Services	19,014,182	24,200,918	27.3%
Health	1,815,078	1,872,361	3.2%
Culture and Recreation	1,835,315	1,799,706	-1.9%
Conservation of Natural Resources	1,515,165	1,617,367	6.7%
Economic Development & Housing	177,373	208,712	17.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$49,394,944	\$57,600,410	16.6%
Debt Service - Principal	1,875,716	718,822	-61.7%
Interest and Fiscal Charges	944,376	882,261	-6.6%
Streets and Highways Capital Outlay	11,210,980	10,300,000	-8.1%
All Other Capital Outlay	17,640,139	7,963,088	-54.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,680,389	2,461,453	-8.2%
Total Expenditures and Other Uses	\$83,746,544	\$79,926,034	-4.6%

Name of County: Brown

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$10,823,757	\$10,883,019	0.5%
Tax Increments	0	0	---
All Other Taxes	40,500	35,500	-12.3%
Special Assessments	368,186	308,215	-16.3%
Licenses and Permits	41,510	30,750	-25.9%
Federal Grants	2,861,670	3,221,794	12.6%
State General Purpose Aid	1,616,570	1,294,604	-19.9%
State Categorical Aid	7,792,673	8,124,138	4.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,870,843	3,995,514	3.2%
Fines and Forfeits	2,000	2,750	37.5%
Interest on Investments	226,279	229,550	1.4%
All Other Revenues	1,723,605	2,171,415	26.0%
Total Revenues	\$29,367,593	\$30,297,249	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,367,593	\$30,297,249	3.2%
Current Expenditures			
General Government	\$4,102,790	\$4,187,802	2.1%
Public Safety	4,724,526	4,704,741	-0.4%
Streets and Highways (excluding Const.)	2,934,837	2,872,881	-2.1%
Sanitation	875,824	950,343	8.5%
Human Services	8,970,261	9,074,823	1.2%
Health	1,764,128	1,795,172	1.8%
Culture and Recreation	371,445	361,762	-2.6%
Conservation of Natural Resources	937,255	834,734	-10.9%
Economic Development & Housing	5,845	15,845	171.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$24,686,911	\$24,798,103	0.5%
Debt Service - Principal	340,000	0	-100.0%
Interest and Fiscal Charges	66,375	0	-100.0%
Streets and Highways Capital Outlay	3,295,000	4,630,000	40.5%
All Other Capital Outlay	876,849	856,338	-2.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,265,135	\$30,284,441	3.5%

Name of County: Carlton

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$19,090,927	\$19,764,384	3.5%
Tax Increments	0	0	---
All Other Taxes	22,500	22,500	---
Special Assessments	480,000	480,000	---
Licenses and Permits	70,575	60,575	-14.2%
Federal Grants	0	0	---
State General Purpose Aid	17,357,138	16,805,461	-3.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,084,750	2,032,027	-2.5%
Fines and Forfeits	37,500	30,400	-18.9%
Interest on Investments	635,000	562,000	-11.5%
All Other Revenues	1,593,128	1,583,457	-0.6%
Total Revenues	\$41,371,518	\$41,340,804	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,371,518	\$41,340,804	-0.1%
Current Expenditures			
General Government	\$7,342,859	\$7,571,941	3.1%
Public Safety	6,007,440	5,698,196	-5.1%
Streets and Highways (excluding Const.)	8,451,103	8,255,648	-2.3%
Sanitation	1,253,047	1,229,870	-1.8%
Human Services	15,220,668	15,161,121	-0.4%
Health	0	0	---
Culture and Recreation	304,122	310,756	2.2%
Conservation of Natural Resources	927,928	903,674	-2.6%
Economic Development & Housing	1,130,837	1,331,932	17.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$40,638,004	\$40,463,138	-0.4%
Debt Service - Principal	1,075,859	967,764	-10.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,713,863	\$41,430,902	-0.7%

Name of County: Carver

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$45,700,570	\$47,424,254	3.8%
Tax Increments	0	0	---
All Other Taxes	1,171,676	1,331,125	13.6%
Special Assessments	200,000	200,000	---
Licenses and Permits	1,009,260	846,378	-16.1%
Federal Grants	5,623,828	8,218,413	46.1%
State General Purpose Aid	2,508,902	1,455,000	-42.0%
State Categorical Aid	8,441,260	6,991,765	-17.2%
Grants from County/Other Local Units	527,469	548,645	4.0%
Charges for Services	11,933,447	12,264,848	2.8%
Fines and Forfeits	166,977	184,133	10.3%
Interest on Investments	2,606,370	2,713,370	4.1%
All Other Revenues	1,246,884	1,692,301	35.7%
Total Revenues	\$81,136,643	\$83,870,232	3.4%
Proceeds from Bond Sales	0	3,670,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,092,406	1,404,276	28.5%
Total Revenues and Other Sources	\$82,229,049	\$88,944,508	8.2%
Current Expenditures			
General Government	\$15,803,671	\$16,636,352	5.3%
Public Safety	17,834,873	17,964,500	0.7%
Streets and Highways (excluding Const.)	5,946,460	6,066,102	2.0%
Sanitation	0	0	---
Human Services	22,390,156	21,545,589	-3.8%
Health	3,457,711	2,856,112	-17.4%
Culture and Recreation	5,006,795	4,762,433	-4.9%
Conservation of Natural Resources	3,080,344	3,095,625	0.5%
Economic Development & Housing	0	0	---
All Other Current Expenditures	145,720	(39,834)	-127.3%
Total Current Expenditures	\$73,665,730	\$72,886,879	-1.1%
Debt Service - Principal	2,800,000	2,740,000	-2.1%
Interest and Fiscal Charges	1,292,828	1,640,351	26.9%
Streets and Highways Capital Outlay	1,500,000	2,192,000	46.1%
All Other Capital Outlay	2,326,086	8,649,002	271.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,092,406	1,404,276	28.5%
Total Expenditures and Other Uses	\$82,677,050	\$89,512,508	8.3%

Name of County: Cass

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$19,131,042	\$19,291,258	0.8%
Tax Increments	0	0	---
All Other Taxes	606,000	471,000	-22.3%
Special Assessments	0	0	---
Licenses and Permits	63,830	61,155	-4.2%
Federal Grants	4,628,051	6,493,731	40.3%
State General Purpose Aid	1,838,527	1,359,371	-26.1%
State Categorical Aid	8,734,875	9,119,173	4.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,196,604	7,961,185	-2.9%
Fines and Forfeits	4,200	4,200	---
Interest on Investments	1,475,000	945,000	-35.9%
All Other Revenues	5,394,927	5,516,680	2.3%
Total Revenues	\$50,073,056	\$51,222,753	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,073,056	\$51,222,753	2.3%
Current Expenditures			
General Government	\$9,962,375	\$10,176,212	2.1%
Public Safety	7,863,640	8,026,856	2.1%
Streets and Highways (excluding Const.)	5,595,491	5,610,082	0.3%
Sanitation	2,450,641	2,442,890	-0.3%
Human Services	12,024,312	11,803,827	-1.8%
Health	2,320,560	2,467,045	6.3%
Culture and Recreation	341,795	341,602	-0.1%
Conservation of Natural Resources	3,029,168	2,946,007	-2.7%
Economic Development & Housing	37,500	33,750	-10.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$43,625,482	\$43,848,271	0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,620,000	5,950,000	28.8%
All Other Capital Outlay	1,197,855	1,246,200	4.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,443,337	\$51,044,471	3.2%

Name of County: Chippewa

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$7,184,446	\$7,364,415	2.5%
Tax Increments	0	0	---
All Other Taxes	7,000	7,000	---
Special Assessments	85,000	90,500	6.5%
Licenses and Permits	10,050	10,050	---
Federal Grants	1,242,528	1,856,816	49.4%
State General Purpose Aid	942,843	515,721	-45.3%
State Categorical Aid	4,273,560	4,567,468	6.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	769,340	583,415	-24.2%
Fines and Forfeits	0	0	---
Interest on Investments	431,000	243,000	-43.6%
All Other Revenues	780,073	856,370	9.8%
Total Revenues	\$15,725,840	\$16,094,755	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	260,100	260,100	---
Total Revenues and Other Sources	\$15,985,940	\$16,354,855	2.3%
Current Expenditures			
General Government	\$2,995,554	\$3,115,363	4.0%
Public Safety	2,053,203	2,145,349	4.5%
Streets and Highways (excluding Const.)	2,326,900	2,158,150	-7.3%
Sanitation	223,820	196,320	-12.3%
Human Services	4,634,774	4,530,453	-2.3%
Health	112,463	107,463	-4.4%
Culture and Recreation	376,553	362,203	-3.8%
Conservation of Natural Resources	1,280,846	1,284,958	0.3%
Economic Development & Housing	87,730	81,560	-7.0%
All Other Current Expenditures	167,336	209,702	25.3%
Total Current Expenditures	\$14,259,179	\$14,191,521	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,850,000	2,900,000	1.8%
All Other Capital Outlay	451,000	226,000	-49.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,560,179	\$17,317,521	-1.4%

Name of County: Chisago

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$31,667,667	\$31,667,667	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	9,500	---
Licenses and Permits	415,067	324,550	-21.8%
Federal Grants	4,485,914	3,731,803	-16.8%
State General Purpose Aid	2,149,750	650,000	-69.8%
State Categorical Aid	10,971,410	10,956,023	-0.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,022,804	4,002,236	-0.5%
Fines and Forfeits	335,124	350,195	4.5%
Interest on Investments	800,000	700,000	-12.5%
All Other Revenues	325,039	622,460	91.5%
Total Revenues	\$55,172,775	\$53,014,434	-3.9%
Proceeds from Bond Sales	930,403	0	-100.0%
Other Financing Sources	250,000	17,545	-93.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$56,353,178	\$53,031,979	-5.9%
Current Expenditures			
General Government	\$10,859,246	\$10,973,888	1.1%
Public Safety	9,692,489	9,347,326	-3.6%
Streets and Highways (excluding Const.)	6,816,673	6,652,256	-2.4%
Sanitation	482,536	400,332	-17.0%
Human Services	10,815,573	10,072,676	-6.9%
Health	2,864,168	3,022,703	5.5%
Culture and Recreation	917,933	883,417	-3.8%
Conservation of Natural Resources	652,345	622,536	-4.6%
Economic Development & Housing	742,400	746,657	0.6%
All Other Current Expenditures	0	9,500	---
Total Current Expenditures	\$43,843,363	\$42,731,291	-2.5%
Debt Service - Principal	2,430,000	3,220,000	32.5%
Interest and Fiscal Charges	2,412,815	1,896,085	-21.4%
Streets and Highways Capital Outlay	6,410,000	5,125,000	-20.0%
All Other Capital Outlay	1,255,000	59,603	-95.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$56,351,178	\$53,031,979	-5.9%

Name of County: Clay

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$22,669,024	\$23,519,940	3.8%
Tax Increments	0	0	---
All Other Taxes	340,000	267,250	-21.4%
Special Assessments	609,465	615,000	0.9%
Licenses and Permits	52,780	101,130	91.6%
Federal Grants	5,049,314	3,713,443	-26.5%
State General Purpose Aid	3,679,319	3,761,063	2.2%
State Categorical Aid	10,371,767	11,819,826	14.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,608,831	2,237,428	-14.2%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	425,000	355,000	-16.5%
All Other Revenues	1,084,705	1,206,429	11.2%
Total Revenues	\$46,896,205	\$47,602,509	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$46,896,205	\$47,602,509	1.5%
Current Expenditures			
General Government	\$6,916,301	\$7,156,268	3.5%
Public Safety	8,159,755	8,064,170	-1.2%
Streets and Highways (excluding Const.)	4,831,006	4,952,794	2.5%
Sanitation	0	0	---
Human Services	17,303,462	17,381,665	0.5%
Health	168,302	161,856	-3.8%
Culture and Recreation	442,656	443,750	0.2%
Conservation of Natural Resources	532,148	502,663	-5.5%
Economic Development & Housing	463,292	407,131	-12.1%
All Other Current Expenditures	857,256	771,950	-10.0%
Total Current Expenditures	\$39,674,178	\$39,842,247	0.4%
Debt Service - Principal	858,224	917,190	6.9%
Interest and Fiscal Charges	440,937	350,066	-20.6%
Streets and Highways Capital Outlay	5,046,824	5,448,486	8.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	846,786	1,012,846	19.6%
Total Expenditures and Other Uses	\$46,866,949	\$47,570,835	1.5%

Name of County: Clearwater

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$4,356,548	\$4,009,484	-8.0%
Tax Increments	0	0	---
All Other Taxes	235,738	156,250	-33.7%
Special Assessments	464,651	484,251	4.2%
Licenses and Permits	11,500	11,500	---
Federal Grants	3,290,030	3,212,654	-2.4%
State General Purpose Aid	1,749,711	2,530,652	44.6%
State Categorical Aid	5,112,279	5,751,680	12.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	931,245	1,207,980	29.7%
Fines and Forfeits	14,300	14,800	3.5%
Interest on Investments	331,720	324,265	-2.2%
All Other Revenues	1,788,788	1,908,987	6.7%
Total Revenues	\$18,286,510	\$19,612,503	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,286,510	\$19,612,503	7.3%
Current Expenditures			
General Government	\$2,234,841	\$2,300,084	2.9%
Public Safety	2,104,564	2,303,412	9.4%
Streets and Highways (excluding Const.)	2,649,922	2,601,144	-1.8%
Sanitation	789,548	781,649	-1.0%
Human Services	6,688,341	6,924,020	3.5%
Health	20,000	20,000	---
Culture and Recreation	354,504	380,702	7.4%
Conservation of Natural Resources	594,304	594,338	0.0%
Economic Development & Housing	1,100	1,100	---
All Other Current Expenditures	1,322,008	1,410,899	6.7%
Total Current Expenditures	\$16,759,132	\$17,317,348	3.3%
Debt Service - Principal	25,000	20,000	-20.0%
Interest and Fiscal Charges	11,558	10,450	-9.6%
Streets and Highways Capital Outlay	1,252,500	3,125,000	149.5%
All Other Capital Outlay	331,000	245,500	-25.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,379,190	\$20,718,298	12.7%

Name of County: Cook

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$5,623,629	\$5,887,152	4.7%
Tax Increments	0	0	---
All Other Taxes	139,650	105,900	-24.2%
Special Assessments	0	0	---
Licenses and Permits	81,971	67,650	-17.5%
Federal Grants	2,782,985	3,226,890	16.0%
State General Purpose Aid	671,015	682,913	1.8%
State Categorical Aid	5,277,207	4,516,141	-14.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	904,094	910,195	0.7%
Fines and Forfeits	0	0	---
Interest on Investments	400,000	350,000	-12.5%
All Other Revenues	525,555	471,454	-10.3%
Total Revenues	\$16,406,106	\$16,218,295	-1.1%
Proceeds from Bond Sales	705,423	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	424,000	---
Total Revenues and Other Sources	\$17,111,529	\$16,642,295	-2.7%
Current Expenditures			
General Government	\$2,977,952	\$3,046,938	2.3%
Public Safety	2,234,799	2,298,834	2.9%
Streets and Highways (excluding Const.)	2,433,171	2,467,020	1.4%
Sanitation	454,958	495,582	8.9%
Human Services	1,651,920	1,770,062	7.2%
Health	364,561	424,396	16.4%
Culture and Recreation	451,641	402,907	-10.8%
Conservation of Natural Resources	120,769	116,428	-3.6%
Economic Development & Housing	108,385	111,467	2.8%
All Other Current Expenditures	4,242	4,242	---
Total Current Expenditures	\$10,802,398	\$11,137,876	3.1%
Debt Service - Principal	892,767	308,500	-65.4%
Interest and Fiscal Charges	216,156	95,000	-56.1%
Streets and Highways Capital Outlay	5,022,386	4,287,446	-14.6%
All Other Capital Outlay	279,800	1,242,600	344.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,213,507	\$17,071,422	-0.8%

Name of County: Cottonwood

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$6,105,974	\$6,542,023	7.1%
Tax Increments	0	0	---
All Other Taxes	7,700	7,500	-2.6%
Special Assessments	0	0	---
Licenses and Permits	10,200	9,600	-5.9%
Federal Grants	617,804	1,757,763	184.5%
State General Purpose Aid	2,652,158	2,198,034	-17.1%
State Categorical Aid	3,745,049	4,927,645	31.6%
Grants from County/Other Local Units	10,041	12,500	24.5%
Charges for Services	563,807	567,991	0.7%
Fines and Forfeits	11,700	11,000	-6.0%
Interest on Investments	368,500	296,000	-19.7%
All Other Revenues	907,705	858,330	-5.4%
Total Revenues	\$15,000,638	\$17,188,386	14.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	118,000	---
Total Revenues and Other Sources	\$15,000,638	\$17,306,386	15.4%
Current Expenditures			
General Government	\$2,661,449	\$2,413,981	-9.3%
Public Safety	1,943,738	1,945,379	0.1%
Streets and Highways (excluding Const.)	3,261,746	2,979,356	-8.7%
Sanitation	274,234	273,358	-0.3%
Human Services	4,741,306	4,443,952	-6.3%
Health	131,919	133,869	1.5%
Culture and Recreation	176,001	170,687	-3.0%
Conservation of Natural Resources	493,388	480,808	-2.5%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,683,781	\$12,841,390	-6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	20,000	30,000	50.0%
Streets and Highways Capital Outlay	1,203,014	3,986,380	231.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	164,500	---
Total Expenditures and Other Uses	\$14,906,795	\$17,022,270	14.2%

Name of County: Crow Wing

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$33,346,864	\$34,303,285	2.9%
Tax Increments	0	0	---
All Other Taxes	578,800	333,362	-42.4%
Special Assessments	550,000	550,000	---
Licenses and Permits	999,350	1,074,292	7.5%
Federal Grants	6,706,079	9,933,000	48.1%
State General Purpose Aid	4,434,256	3,670,807	-17.2%
State Categorical Aid	11,078,216	9,284,310	-16.2%
Grants from County/Other Local Units	312,476	295,331	-5.5%
Charges for Services	5,843,255	4,993,601	-14.5%
Fines and Forfeits	104,508	163,371	56.3%
Interest on Investments	1,359,600	932,160	-31.4%
All Other Revenues	3,412,866	3,577,377	4.8%
Total Revenues	\$68,726,270	\$69,110,896	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	571,000	116,000	-79.7%
Total Revenues and Other Sources	\$69,297,270	\$69,226,896	-0.1%
Current Expenditures			
General Government	\$12,382,350	\$12,024,514	-2.9%
Public Safety	12,347,789	11,804,628	-4.4%
Streets and Highways (excluding Const.)	4,448,689	4,177,856	-6.1%
Sanitation	17,310	52,310	202.2%
Human Services	19,943,551	19,760,335	-0.9%
Health	1,995,976	1,941,694	-2.7%
Culture and Recreation	703,176	710,011	1.0%
Conservation of Natural Resources	2,592,735	2,141,785	-17.4%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$54,431,576	\$52,613,133	-3.3%
Debt Service - Principal	3,596,000	3,700,950	2.9%
Interest and Fiscal Charges	2,391,737	2,231,929	-6.7%
Streets and Highways Capital Outlay	6,587,189	8,361,708	26.9%
All Other Capital Outlay	504,529	937,729	85.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	710,000	280,000	-60.6%
Total Expenditures and Other Uses	\$68,221,031	\$68,125,449	-0.1%

Name of County: Dakota

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$128,375,073	\$128,375,073	---
Tax Increments	0	0	---
All Other Taxes	1,670,562	1,425,569	-14.7%
Special Assessments	0	0	---
Licenses and Permits	1,034,818	1,052,770	1.7%
Federal Grants	22,442,887	53,659,372	139.1%
State General Purpose Aid	15,264,148	12,630,880	-17.3%
State Categorical Aid	48,462,266	42,165,860	-13.0%
Grants from County/Other Local Units	11,985,472	38,373,716	220.2%
Charges for Services	67,368,492	54,296,454	-19.4%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	10,508,125	5,000,000	-52.4%
All Other Revenues	10,672,896	8,582,332	-19.6%
Total Revenues	\$317,829,739	\$345,607,026	8.7%
Proceeds from Bond Sales	6,800,000	0	-100.0%
Other Financing Sources	0	5,000	---
Transfers from Other Funds	8,667,507	3,698,089	-57.3%
Total Revenues and Other Sources	\$333,297,246	\$349,310,115	4.8%
Current Expenditures			
General Government	\$59,347,865	\$61,700,167	4.0%
Public Safety	38,479,493	37,313,716	-3.0%
Streets and Highways (excluding Const.)	8,797,683	9,004,706	2.4%
Sanitation	6,348,131	7,285,680	14.8%
Human Services	104,484,576	88,910,302	-14.9%
Health	14,989,034	15,371,113	2.5%
Culture and Recreation	17,519,412	16,283,728	-7.1%
Conservation of Natural Resources	2,864,359	2,941,528	2.7%
Economic Development & Housing	3,501,685	4,102,501	17.2%
All Other Current Expenditures	82,595	82,595	---
Total Current Expenditures	\$256,414,833	\$242,996,036	-5.2%
Debt Service - Principal	12,665,064	8,715,000	-31.2%
Interest and Fiscal Charges	4,519,422	4,052,158	-10.3%
Streets and Highways Capital Outlay	43,632,080	72,738,656	66.7%
All Other Capital Outlay	19,075,297	36,416,892	90.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,667,507	3,121,417	-64.0%
Total Expenditures and Other Uses	\$344,974,203	\$368,040,159	6.7%

Name of County: Dodge

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$9,616,471	\$9,716,718	1.0%
Tax Increments	0	0	---
All Other Taxes	185,000	152,000	-17.8%
Special Assessments	214,193	213,549	-0.3%
Licenses and Permits	53,285	73,455	37.9%
Federal Grants	1,491,794	1,540,655	3.3%
State General Purpose Aid	1,075,455	1,445,636	34.4%
State Categorical Aid	4,528,131	4,341,221	-4.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,156,833	3,187,192	1.0%
Fines and Forfeits	900	0	-100.0%
Interest on Investments	254,796	155,220	-39.1%
All Other Revenues	294,038	334,080	13.6%
Total Revenues	\$20,870,896	\$21,159,726	1.4%
Proceeds from Bond Sales	723,400	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,594,296	\$21,159,726	-2.0%
Current Expenditures			
General Government	\$3,825,203	\$3,817,250	-0.2%
Public Safety	4,230,304	4,054,579	-4.2%
Streets and Highways (excluding Const.)	2,846,595	2,839,423	-0.3%
Sanitation	1,162,738	1,707,130	46.8%
Human Services	3,996,151	4,093,958	2.4%
Health	1,119,721	1,053,770	-5.9%
Culture and Recreation	123,579	129,271	4.6%
Conservation of Natural Resources	269,120	300,967	11.8%
Economic Development & Housing	65,050	18,600	-71.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$17,638,461	\$18,014,948	2.1%
Debt Service - Principal	430,000	225,000	-47.7%
Interest and Fiscal Charges	17,513	64,278	267.0%
Streets and Highways Capital Outlay	2,589,000	2,518,000	-2.7%
All Other Capital Outlay	919,322	337,500	-63.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,594,296	\$21,159,726	-2.0%

Name of County: Douglas

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$22,041,091	\$23,429,165	6.3%
Tax Increments	0	0	---
All Other Taxes	37,000	45,000	21.6%
Special Assessments	83,064	86,025	3.6%
Licenses and Permits	422,641	382,200	-9.6%
Federal Grants	2,853,445	3,499,034	22.6%
State General Purpose Aid	5,901,427	5,401,109	-8.5%
State Categorical Aid	2,073,725	2,324,974	12.1%
Grants from County/Other Local Units	88,999	11,000	-87.6%
Charges for Services	5,367,000	4,465,105	-16.8%
Fines and Forfeits	62,000	54,000	-12.9%
Interest on Investments	601,700	306,000	-49.1%
All Other Revenues	865,522	971,152	12.2%
Total Revenues	\$40,397,614	\$40,974,764	1.4%
Proceeds from Bond Sales	7,777,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,486,000	---
Total Revenues and Other Sources	\$48,174,614	\$42,460,764	-11.9%
Current Expenditures			
General Government	\$6,939,457	\$6,983,136	0.6%
Public Safety	7,666,325	8,032,864	4.8%
Streets and Highways (excluding Const.)	4,626,370	4,131,631	-10.7%
Sanitation	0	0	---
Human Services	8,430,170	8,500,003	0.8%
Health	4,298,465	4,481,091	4.2%
Culture and Recreation	1,410,640	1,274,487	-9.7%
Conservation of Natural Resources	381,608	390,745	2.4%
Economic Development & Housing	48,045	48,045	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,801,080	\$33,842,002	0.1%
Debt Service - Principal	1,605,000	1,995,000	24.3%
Interest and Fiscal Charges	903,390	732,905	-18.9%
Streets and Highways Capital Outlay	4,647,603	4,798,985	3.3%
All Other Capital Outlay	7,357,418	1,293,190	-82.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	580,000	---
Total Expenditures and Other Uses	\$48,314,491	\$43,242,082	-10.5%

Name of County: Faribault

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$6,962,163	\$7,506,872	7.8%
Tax Increments	0	0	---
All Other Taxes	87,500	88,200	0.8%
Special Assessments	860,585	1,075,063	24.9%
Licenses and Permits	970	1,220	25.8%
Federal Grants	14,591	0	-100.0%
State General Purpose Aid	1,614,550	1,932,251	19.7%
State Categorical Aid	5,693,504	6,002,199	5.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	620,750	795,100	28.1%
Fines and Forfeits	14,000	15,000	7.1%
Interest on Investments	240,000	115,000	-52.1%
All Other Revenues	641,050	418,700	-34.7%
Total Revenues	\$16,749,663	\$17,949,605	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	582,112	---
Total Revenues and Other Sources	\$16,749,663	\$18,531,717	10.6%
Current Expenditures			
General Government	\$2,745,963	\$2,915,596	6.2%
Public Safety	2,808,644	2,786,025	-0.8%
Streets and Highways (excluding Const.)	3,487,943	2,640,350	-24.3%
Sanitation	100,678	196,900	95.6%
Human Services	2,039,680	1,933,407	-5.2%
Health	0	0	---
Culture and Recreation	413,013	380,435	-7.9%
Conservation of Natural Resources	903,910	954,159	5.6%
Economic Development & Housing	105,590	65,500	-38.0%
All Other Current Expenditures	0	116,232	---
Total Current Expenditures	\$12,605,421	\$11,988,604	-4.9%
Debt Service - Principal	901,696	645,000	-28.5%
Interest and Fiscal Charges	504,457	484,537	-3.9%
Streets and Highways Capital Outlay	3,537,500	4,711,100	33.2%
All Other Capital Outlay	226,500	390,000	72.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	428,530	582,112	35.8%
Total Expenditures and Other Uses	\$18,204,104	\$18,801,353	3.3%

Name of County: Fillmore

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$6,784,366	\$6,896,082	1.6%
Tax Increments	0	0	---
All Other Taxes	170,060	205,985	21.1%
Special Assessments	0	0	---
Licenses and Permits	44,840	48,040	7.1%
Federal Grants	2,778,016	2,669,966	-3.9%
State General Purpose Aid	2,160,998	1,864,673	-13.7%
State Categorical Aid	8,588,322	8,784,609	2.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,565,631	2,435,083	-5.1%
Fines and Forfeits	4,200	3,700	-11.9%
Interest on Investments	185,000	150,000	-18.9%
All Other Revenues	649,395	411,511	-36.6%
Total Revenues	\$23,930,828	\$23,469,649	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	88,800	285,800	221.8%
Total Revenues and Other Sources	\$24,019,628	\$23,755,449	-1.1%
Current Expenditures			
General Government	\$3,003,701	\$3,150,862	4.9%
Public Safety	2,934,196	2,949,831	0.5%
Streets and Highways (excluding Const.)	3,063,312	3,008,311	-1.8%
Sanitation	588,894	584,447	-0.8%
Human Services	3,750,721	3,683,709	-1.8%
Health	1,828,434	1,696,150	-7.2%
Culture and Recreation	246,000	251,953	2.4%
Conservation of Natural Resources	594,261	546,929	-8.0%
Economic Development & Housing	502,615	499,195	-0.7%
All Other Current Expenditures	208,390	218,104	4.7%
Total Current Expenditures	\$16,720,524	\$16,589,491	-0.8%
Debt Service - Principal	155,000	155,000	---
Interest and Fiscal Charges	119,707	104,425	-12.8%
Streets and Highways Capital Outlay	6,728,141	6,770,386	0.6%
All Other Capital Outlay	690,006	431,147	-37.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,413,378	\$24,050,449	-1.5%

Name of County: Freeborn

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$17,024,619	\$17,648,678	3.7%
Tax Increments	0	0	---
All Other Taxes	125,800	125,800	---
Special Assessments	1,661,000	1,586,000	-4.5%
Licenses and Permits	115,800	115,800	---
Federal Grants	3,102,352	2,714,365	-12.5%
State General Purpose Aid	1,923,913	1,839,276	-4.4%
State Categorical Aid	9,214,164	8,759,671	-4.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,418,500	3,758,000	55.4%
Fines and Forfeits	47,500	47,500	---
Interest on Investments	800,000	800,000	---
All Other Revenues	1,727,576	2,673,929	54.8%
Total Revenues	\$38,161,224	\$40,069,019	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,700	25,700	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,186,924	\$40,094,719	5.0%
Current Expenditures			
General Government	\$5,497,494	\$5,479,148	-0.3%
Public Safety	5,023,695	6,377,707	27.0%
Streets and Highways (excluding Const.)	4,295,363	4,193,647	-2.4%
Sanitation	407,270	405,717	-0.4%
Human Services	11,385,447	10,676,456	-6.2%
Health	1,369,328	1,565,178	14.3%
Culture and Recreation	332,900	352,900	6.0%
Conservation of Natural Resources	1,958,955	1,857,231	-5.2%
Economic Development & Housing	25,000	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,295,452	\$30,907,984	2.0%
Debt Service - Principal	1,125,000	1,090,000	-3.1%
Interest and Fiscal Charges	1,062,000	1,062,000	---
Streets and Highways Capital Outlay	5,319,000	5,095,000	-4.2%
All Other Capital Outlay	656,800	664,800	1.2%
Other Financing Uses	59,875	59,875	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,518,127	\$38,879,659	0.9%

Name of County: Goodhue
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of County: Grant
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$24,527,283	\$24,535,291	0.0%
Tax Increments	0	0	---
All Other Taxes	299,500	292,000	-2.5%
Special Assessments	10,114	10,154	0.4%
Licenses and Permits	379,070	201,880	-46.7%
Federal Grants	4,645,200	4,053,767	-12.7%
State General Purpose Aid	3,400,623	2,718,450	-20.1%
State Categorical Aid	9,975,208	9,036,320	-9.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,771,684	4,436,049	-23.1%
Fines and Forfeits	19,100	15,100	-20.9%
Interest on Investments	1,034,000	510,000	-50.7%
All Other Revenues	1,573,541	1,946,077	23.7%
Total Revenues	\$51,635,323	\$47,755,088	-7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	976,700	176,400	-81.9%
Total Revenues and Other Sources	\$52,612,023	\$47,931,488	-8.9%
Current Expenditures			
General Government	\$8,974,720	\$9,242,208	3.0%
Public Safety	15,780,083	11,352,608	-28.1%
Streets and Highways (excluding Const.)	5,143,323	4,511,922	-12.3%
Sanitation	787,863	742,142	-5.8%
Human Services	9,996,916	9,687,574	-3.1%
Health	4,129,840	3,309,186	-19.9%
Culture and Recreation	687,872	730,856	6.2%
Conservation of Natural Resources	531,305	721,432	35.8%
Economic Development & Housing	42,635	335,450	686.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$46,074,557	\$40,633,378	-11.8%
Debt Service - Principal	1,567,136	1,612,249	2.9%
Interest and Fiscal Charges	450,539	407,645	-9.5%
Streets and Highways Capital Outlay	6,236,507	5,475,024	-12.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	153,722	---
Transfers to Other Funds	976,700	176,400	-81.9%
Total Expenditures and Other Uses	\$55,305,439	\$48,458,418	-12.4%

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$3,824,639	\$4,548,259	18.9%
Tax Increments	0	0	---
All Other Taxes	77,500	77,500	---
Special Assessments	0	0	---
Licenses and Permits	6,000	6,075	1.3%
Federal Grants	591,687	610,866	3.2%
State General Purpose Aid	808,499	596,935	-26.2%
State Categorical Aid	3,743,176	3,876,317	3.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	226,346	298,226	31.8%
Fines and Forfeits	0	0	---
Interest on Investments	40,000	35,000	-12.5%
All Other Revenues	1,034,829	880,828	-14.9%
Total Revenues	\$10,352,676	\$10,930,006	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,352,676	\$10,930,006	5.6%
Current Expenditures			
General Government	\$1,576,212	\$1,899,498	20.5%
Public Safety	1,149,548	1,157,990	0.7%
Streets and Highways (excluding Const.)	2,010,850	1,926,687	-4.2%
Sanitation	0	0	---
Human Services	3,757,799	3,695,537	-1.7%
Health	105,670	108,465	2.6%
Culture and Recreation	99,957	97,083	-2.9%
Conservation of Natural Resources	356,853	370,451	3.8%
Economic Development & Housing	35,000	35,000	---
All Other Current Expenditures	213,208	0	-100.0%
Total Current Expenditures	\$9,305,097	\$9,290,711	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,825,000	1,050,000	-42.5%
All Other Capital Outlay	161,000	86,000	-46.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,291,097	\$10,426,711	-7.7%

Name of County: Hennepin
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of County: Houston
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$615,825,260	\$639,608,172	3.9%
Tax Increments	0	0	---
All Other Taxes	8,621,197	1,612,189	-81.3%
Special Assessments	0	0	---
Licenses and Permits	6,324,495	6,399,482	1.2%
Federal Grants	180,472,800	175,863,171	-2.6%
State General Purpose Aid	48,627,380	35,933,110	-26.1%
State Categorical Aid	161,799,264	119,562,762	-26.1%
Grants from County/Other Local Units	22,287,742	39,782,599	78.5%
Charges for Services	90,299,462	101,357,139	12.2%
Fines and Forfeits	1,564,600	1,864,628	19.2%
Interest on Investments	20,075,000	13,750,000	-31.5%
All Other Revenues	198,149,843	183,885,415	-7.2%
Total Revenues	\$1,354,047,043	\$1,319,618,667	-2.5%
Proceeds from Bond Sales	139,130,335	72,345,000	-48.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,493,177,378	\$1,391,963,667	-6.8%
Current Expenditures			
General Government	\$210,548,452	\$200,182,656	-4.9%
Public Safety	262,322,555	256,425,978	-2.2%
Streets and Highways (excluding Const.)	27,929,790	29,565,684	5.9%
Sanitation	0	0	---
Human Services	510,885,807	455,873,639	-10.8%
Health	83,539,438	103,079,022	23.4%
Culture and Recreation	73,836,747	69,101,118	-6.4%
Conservation of Natural Resources	1,318,140	591,898	-55.1%
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,431,388	13,244,114	27.0%
Total Current Expenditures	\$1,180,812,317	\$1,128,064,109	-4.5%
Debt Service - Principal	49,525,000	55,810,000	12.7%
Interest and Fiscal Charges	41,896,539	44,659,586	6.6%
Streets and Highways Capital Outlay	4,190,522	4,113,972	-1.8%
All Other Capital Outlay	216,753,000	159,316,000	-26.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,493,177,378	\$1,391,963,667	-6.8%

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$8,810,374	\$8,498,353	-3.5%
Tax Increments	0	0	---
All Other Taxes	204,515	116,965	-42.8%
Special Assessments	0	0	---
Licenses and Permits	49,270	57,520	16.7%
Federal Grants	3,946,654	3,184,748	-19.3%
State General Purpose Aid	1,266,127	1,813,987	43.3%
State Categorical Aid	6,385,801	7,127,345	11.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,138,856	2,339,760	9.4%
Fines and Forfeits	21,000	20,000	-4.8%
Interest on Investments	227,900	128,300	-43.7%
All Other Revenues	439,640	1,153,744	162.4%
Total Revenues	\$23,490,137	\$24,440,722	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	716,600	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,206,737	\$24,440,722	1.0%
Current Expenditures			
General Government	\$4,488,033	\$3,599,621	-19.8%
Public Safety	2,736,724	2,938,755	7.4%
Streets and Highways (excluding Const.)	3,882,884	3,523,850	-9.2%
Sanitation	818,343	742,997	-9.2%
Human Services	4,729,877	4,286,678	-9.4%
Health	1,546,951	1,535,181	-0.8%
Culture and Recreation	79,849	21,563	-73.0%
Conservation of Natural Resources	208,516	149,973	-28.1%
Economic Development & Housing	225,634	425,680	88.7%
All Other Current Expenditures	0	359,546	---
Total Current Expenditures	\$18,716,811	\$17,583,844	-6.1%
Debt Service - Principal	255,483	387,302	51.6%
Interest and Fiscal Charges	0	261,897	---
Streets and Highways Capital Outlay	4,517,843	5,859,813	29.7%
All Other Capital Outlay	716,600	473,866	-33.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,206,737	\$24,566,722	1.5%

Name of County: Hubbard

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$10,448,033	\$11,055,751	5.8%
Tax Increments	0	0	---
All Other Taxes	709,650	513,351	-27.7%
Special Assessments	2,408,000	2,407,353	-0.0%
Licenses and Permits	1,491,662	1,475,820	-1.1%
Federal Grants	2,149,323	3,171,729	47.6%
State General Purpose Aid	526,166	0	-100.0%
State Categorical Aid	5,590,860	5,675,710	1.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	857,627	809,035	-5.7%
Fines and Forfeits	876,397	753,400	-14.0%
Interest on Investments	450,000	245,000	-45.6%
All Other Revenues	4,230,630	3,406,887	-19.5%
Total Revenues	\$29,738,348	\$29,514,036	-0.8%
Proceeds from Bond Sales	13,750	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	31,750	---
Total Revenues and Other Sources	\$29,752,098	\$29,545,786	-0.7%
Current Expenditures			
General Government	\$4,207,236	\$4,180,582	-0.6%
Public Safety	4,281,048	4,279,195	-0.0%
Streets and Highways (excluding Const.)	6,135,200	5,012,100	-18.3%
Sanitation	2,518,722	2,527,180	0.3%
Human Services	7,235,901	6,856,598	-5.2%
Health	7,300	5,500	-24.7%
Culture and Recreation	385,918	345,654	-10.4%
Conservation of Natural Resources	1,032,603	1,136,008	10.0%
Economic Development & Housing	30,000	30,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$25,833,928	\$24,372,817	-5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,702,000	4,614,300	24.6%
All Other Capital Outlay	564,500	560,000	-0.8%
Other Financing Uses	0	13,750	---
Transfers to Other Funds	13,750	0	-100.0%
Total Expenditures and Other Uses	\$30,114,178	\$29,560,867	-1.8%

Name of County: Isanti

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$15,322,895	\$15,368,864	0.3%
Tax Increments	0	0	---
All Other Taxes	280,000	280,000	---
Special Assessments	0	0	---
Licenses and Permits	404,661	353,081	-12.7%
Federal Grants	4,301,221	4,290,347	-0.3%
State General Purpose Aid	2,018,704	1,689,586	-16.3%
State Categorical Aid	8,253,109	8,521,002	3.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,474,785	2,325,843	-6.0%
Fines and Forfeits	24,000	30,000	25.0%
Interest on Investments	500,000	300,000	-40.0%
All Other Revenues	873,758	897,526	2.7%
Total Revenues	\$34,453,133	\$34,056,249	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,453,133	\$34,056,249	-1.2%
Current Expenditures			
General Government	\$6,166,026	\$6,429,966	4.3%
Public Safety	6,342,553	6,414,230	1.1%
Streets and Highways (excluding Const.)	2,627,867	2,706,836	3.0%
Sanitation	0	0	---
Human Services	11,719,841	10,949,729	-6.6%
Health	1,636,451	1,728,088	5.6%
Culture and Recreation	635,975	577,996	-9.1%
Conservation of Natural Resources	230,685	185,808	-19.5%
Economic Development & Housing	905,843	989,288	9.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,265,241	\$29,981,941	-0.9%
Debt Service - Principal	775,000	805,000	3.9%
Interest and Fiscal Charges	476,767	447,353	-6.2%
Streets and Highways Capital Outlay	2,926,650	2,911,750	-0.5%
All Other Capital Outlay	300,000	383,640	27.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,743,658	\$34,529,684	-0.6%

Name of County: Itasca

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$27,319,303	\$28,594,744	4.7%
Tax Increments	0	0	---
All Other Taxes	60,000	65,000	8.3%
Special Assessments	922,091	922,091	---
Licenses and Permits	201,800	208,500	3.3%
Federal Grants	22,269,534	22,428,300	0.7%
State General Purpose Aid	3,436,945	2,571,493	-25.2%
State Categorical Aid	30,199,454	31,490,849	4.3%
Grants from County/Other Local Units	4,756,724	3,614,295	-24.0%
Charges for Services	5,329,611	662,986	-87.6%
Fines and Forfeits	0	2,677,352	---
Interest on Investments	1,200,000	1,400,000	16.7%
All Other Revenues	2,282,709	1,019,074	-55.4%
Total Revenues	\$97,978,171	\$95,654,684	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	11,511,880	11,570,000	0.5%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$109,490,051	\$107,224,684	-2.1%
Current Expenditures			
General Government	\$7,662,085	\$7,867,457	2.7%
Public Safety	8,481,948	8,431,568	-0.6%
Streets and Highways (excluding Const.)	11,881,164	10,930,226	-8.0%
Sanitation	1,668,384	1,660,021	-0.5%
Human Services	19,713,968	18,869,826	-4.3%
Health	36,515,000	36,515,000	---
Culture and Recreation	917,718	781,583	-14.8%
Conservation of Natural Resources	2,237,799	2,293,961	2.5%
Economic Development & Housing	0	150,000	---
All Other Current Expenditures	3,793,954	3,422,547	-9.8%
Total Current Expenditures	\$92,872,020	\$90,922,189	-2.1%
Debt Service - Principal	650,000	950,000	46.2%
Interest and Fiscal Charges	1,031,875	478,675	-53.6%
Streets and Highways Capital Outlay	4,060,066	4,020,884	-1.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	11,511,880	11,570,000	0.5%
Total Expenditures and Other Uses	\$110,125,841	\$107,941,748	-2.0%

Name of County: Jackson

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$7,724,666	\$7,808,585	1.1%
Tax Increments	0	0	---
All Other Taxes	141,300	359,800	154.6%
Special Assessments	0	0	---
Licenses and Permits	14,870	14,970	0.7%
Federal Grants	1,430,724	971,767	-32.1%
State General Purpose Aid	667,727	175,958	-73.6%
State Categorical Aid	5,430,865	5,939,813	9.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	386,815	407,300	5.3%
Fines and Forfeits	2,000	7,000	250.0%
Interest on Investments	331,000	182,000	-45.0%
All Other Revenues	784,210	1,088,893	38.9%
Total Revenues	\$16,914,177	\$16,956,086	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,914,177	\$16,956,086	0.2%
Current Expenditures			
General Government	\$2,124,967	\$2,053,511	-3.4%
Public Safety	1,795,438	1,834,598	2.2%
Streets and Highways (excluding Const.)	2,271,500	2,375,500	4.6%
Sanitation	117,789	163,811	39.1%
Human Services	4,317,485	4,244,424	-1.7%
Health	203,245	187,510	-7.7%
Culture and Recreation	734,098	718,899	-2.1%
Conservation of Natural Resources	350,355	348,532	-0.5%
Economic Development & Housing	5,795	5,795	---
All Other Current Expenditures	1,208,195	1,023,395	-15.3%
Total Current Expenditures	\$13,128,867	\$12,955,975	-1.3%
Debt Service - Principal	360,000	390,000	8.3%
Interest and Fiscal Charges	234,866	169,459	-27.8%
Streets and Highways Capital Outlay	3,784,000	2,460,000	-35.0%
All Other Capital Outlay	344,918	206,711	-40.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,852,651	\$16,182,145	-9.4%

Name of County: Kanabec

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$10,624,878	\$10,624,878	---
Tax Increments	0	0	---
All Other Taxes	92,800	113,500	22.3%
Special Assessments	4,506	4,500	-0.1%
Licenses and Permits	47,550	53,875	13.3%
Federal Grants	1,848,385	2,093,860	13.3%
State General Purpose Aid	3,461,609	2,685,599	-22.4%
State Categorical Aid	3,644,307	3,911,595	7.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	976,484	910,393	-6.8%
Fines and Forfeits	50,000	10,500	-79.0%
Interest on Investments	166,855	123,372	-26.1%
All Other Revenues	2,324,344	2,062,772	-11.3%
Total Revenues	\$23,241,718	\$22,594,844	-2.8%
Proceeds from Bond Sales	924,355	0	-100.0%
Other Financing Sources	0	230,842	---
Transfers from Other Funds	0	909,449	---
Total Revenues and Other Sources	\$24,166,073	\$23,735,135	-1.8%
Current Expenditures			
General Government	\$4,762,915	\$3,588,152	-24.7%
Public Safety	3,946,434	4,227,945	7.1%
Streets and Highways (excluding Const.)	2,731,760	2,847,511	4.2%
Sanitation	61,875	61,875	---
Human Services	5,309,517	5,120,141	-3.6%
Health	2,368,863	2,649,170	11.8%
Culture and Recreation	171,137	155,664	-9.0%
Conservation of Natural Resources	162,952	153,637	-5.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	135,850	64,500	-52.5%
Total Current Expenditures	\$19,651,303	\$18,868,595	-4.0%
Debt Service - Principal	505,000	520,000	3.0%
Interest and Fiscal Charges	553,951	537,761	-2.9%
Streets and Highways Capital Outlay	2,056,000	2,451,000	19.2%
All Other Capital Outlay	475,464	448,330	-5.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	924,355	909,449	-1.6%
Total Expenditures and Other Uses	\$24,166,073	\$23,735,135	-1.8%

Name of County: Kandiyohi

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$23,838,230	\$24,219,074	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	900,000	900,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,027,522	3,942,126	-2.1%
State Categorical Aid	11,428,600	9,244,300	-19.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,081,071	14,318,400	-5.1%
Fines and Forfeits	0	0	---
Interest on Investments	949,000	776,000	-18.2%
All Other Revenues	4,074,528	2,866,100	-29.7%
Total Revenues	\$60,298,951	\$56,266,000	-6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$60,298,951	\$56,266,000	-6.7%
Current Expenditures			
General Government	\$8,027,200	\$8,108,600	1.0%
Public Safety	12,558,839	12,589,300	0.2%
Streets and Highways (excluding Const.)	4,382,000	5,424,000	23.8%
Sanitation	0	0	---
Human Services	13,547,300	13,560,400	0.1%
Health	2,411,100	2,411,700	0.0%
Culture and Recreation	739,300	725,400	-1.9%
Conservation of Natural Resources	407,078	408,100	0.3%
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,098,341	4,699,648	-7.8%
Total Current Expenditures	\$47,171,158	\$47,927,148	1.6%
Debt Service - Principal	1,485,000	1,545,000	4.0%
Interest and Fiscal Charges	834,709	706,652	-15.3%
Streets and Highways Capital Outlay	7,225,000	4,978,000	-31.1%
All Other Capital Outlay	3,583,084	1,475,200	-58.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$60,298,951	\$56,632,000	-6.1%

Name of County: Kittson

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$2,400,578	\$2,524,209	5.2%
Tax Increments	0	0	---
All Other Taxes	39,800	39,575	-0.6%
Special Assessments	138,000	98,500	-28.6%
Licenses and Permits	2,215	2,915	31.6%
Federal Grants	1,211,357	690,463	-43.0%
State General Purpose Aid	729,387	674,677	-7.5%
State Categorical Aid	4,885,467	4,615,881	-5.5%
Grants from County/Other Local Units	0	15,394	---
Charges for Services	849,839	773,360	-9.0%
Fines and Forfeits	11,000	5,500	-50.0%
Interest on Investments	308,176	254,224	-17.5%
All Other Revenues	170,421	232,030	36.2%
Total Revenues	\$10,746,240	\$9,926,728	-7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,746,240	\$9,926,728	-7.6%
Current Expenditures			
General Government	\$1,591,736	\$1,598,150	0.4%
Public Safety	1,044,068	1,104,382	5.8%
Streets and Highways (excluding Const.)	2,632,370	2,408,295	-8.5%
Sanitation	107,924	111,324	3.2%
Human Services	1,194,848	1,180,004	-1.2%
Health	36,568	36,568	---
Culture and Recreation	194,889	216,137	10.9%
Conservation of Natural Resources	305,253	694,052	127.4%
Economic Development & Housing	41,700	41,700	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,149,356	\$7,390,612	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,412,475	2,469,400	-27.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,561,831	\$9,860,012	-6.6%

Name of County: Koochiching

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$2,985,129	\$3,095,129	3.7%
Tax Increments	0	0	---
All Other Taxes	285,000	270,000	-5.3%
Special Assessments	242,000	242,000	---
Licenses and Permits	16,000	13,000	-18.8%
Federal Grants	1,898,350	2,542,893	34.0%
State General Purpose Aid	2,774,930	2,692,102	-3.0%
State Categorical Aid	5,915,481	5,563,209	-6.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,750,833	2,717,918	-1.2%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	600,000	450,000	-25.0%
All Other Revenues	480,000	579,600	20.8%
Total Revenues	\$17,948,723	\$18,166,351	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,156,000	1,050,000	-9.2%
Transfers from Other Funds	258,492	330,492	27.9%
Total Revenues and Other Sources	\$19,363,215	\$19,546,843	0.9%
Current Expenditures			
General Government	\$3,153,141	\$3,116,118	-1.2%
Public Safety	2,125,452	2,078,828	-2.2%
Streets and Highways (excluding Const.)	2,785,905	2,640,676	-5.2%
Sanitation	1,125,539	1,088,635	-3.3%
Human Services	4,904,721	4,853,653	-1.0%
Health	980,465	1,012,759	3.3%
Culture and Recreation	219,301	209,478	-4.5%
Conservation of Natural Resources	1,444,319	1,641,630	13.7%
Economic Development & Housing	189,448	188,836	-0.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$16,928,291	\$16,830,613	-0.6%
Debt Service - Principal	236,000	239,000	1.3%
Interest and Fiscal Charges	42,092	40,000	-5.0%
Streets and Highways Capital Outlay	3,191,951	3,292,203	3.1%
All Other Capital Outlay	425,556	382,481	-10.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,823,890	\$20,784,297	-0.2%

Name of County: Lac qui Parle

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$3,657,846	\$3,252,067	-11.1%
Tax Increments	0	0	---
All Other Taxes	5,700	4,200	-26.3%
Special Assessments	326,903	209,549	-35.9%
Licenses and Permits	94,275	8,250	-91.2%
Federal Grants	681,186	668,952	-1.8%
State General Purpose Aid	713,236	745,334	4.5%
State Categorical Aid	3,998,276	3,677,728	-8.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	342,300	317,741	-7.2%
Fines and Forfeits	0	0	---
Interest on Investments	331,000	277,000	-16.3%
All Other Revenues	202,906	310,547	53.0%
Total Revenues	\$10,353,628	\$9,471,368	-8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	475,603	---
Transfers from Other Funds	0	5,000	---
Total Revenues and Other Sources	\$10,353,628	\$9,951,971	-3.9%
Current Expenditures			
General Government	\$1,350,062	\$1,505,849	11.5%
Public Safety	876,357	846,402	-3.4%
Streets and Highways (excluding Const.)	2,710,050	2,289,850	-15.5%
Sanitation	0	0	---
Human Services	2,152,246	2,198,039	2.1%
Health	64,539	64,539	---
Culture and Recreation	110,249	205,218	86.1%
Conservation of Natural Resources	580,004	404,795	-30.2%
Economic Development & Housing	0	0	---
All Other Current Expenditures	156,582	48,129	-69.3%
Total Current Expenditures	\$8,000,089	\$7,562,821	-5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,350,000	1,898,150	-19.2%
All Other Capital Outlay	402,500	67,950	-83.1%
Other Financing Uses	0	418,050	---
Transfers to Other Funds	0	5,000	---
Total Expenditures and Other Uses	\$10,752,589	\$9,951,971	-7.4%

Name of County: Lake

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$7,537,357	\$7,552,497	0.2%
Tax Increments	203,000	198,000	-2.5%
All Other Taxes	1,488,550	1,719,468	15.5%
Special Assessments	0	0	---
Licenses and Permits	19,120	22,320	16.7%
Federal Grants	1,632,019	1,622,321	-0.6%
State General Purpose Aid	807,624	906,764	12.3%
State Categorical Aid	7,013,905	7,983,386	13.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	493,351	494,601	0.3%
Fines and Forfeits	51,500	51,500	---
Interest on Investments	365,940	355,780	-2.8%
All Other Revenues	2,209,800	1,766,282	-20.1%
Total Revenues	\$21,822,166	\$22,672,919	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	400,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,222,166	\$22,672,919	2.0%
Current Expenditures			
General Government	\$3,966,569	\$4,010,731	1.1%
Public Safety	3,205,283	3,268,996	2.0%
Streets and Highways (excluding Const.)	3,066,832	3,274,050	6.8%
Sanitation	332,401	326,348	-1.8%
Human Services	3,627,815	3,553,763	-2.0%
Health	494,374	504,500	2.0%
Culture and Recreation	411,969	461,480	12.0%
Conservation of Natural Resources	1,166,075	1,079,198	-7.5%
Economic Development & Housing	42,720	46,755	9.4%
All Other Current Expenditures	78,800	81,560	3.5%
Total Current Expenditures	\$16,392,838	\$16,607,381	1.3%
Debt Service - Principal	1,238,000	808,333	-34.7%
Interest and Fiscal Charges	190,575	156,858	-17.7%
Streets and Highways Capital Outlay	2,822,723	3,847,580	36.3%
All Other Capital Outlay	857,576	1,033,250	20.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	650,000	---
Total Expenditures and Other Uses	\$21,501,712	\$23,103,402	7.4%

Name of County: Lake Of The Woods

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$2,778,718	\$2,812,565	1.2%
Tax Increments	0	0	---
All Other Taxes	18,000	0	-100.0%
Special Assessments	517,500	509,950	-1.5%
Licenses and Permits	49,000	45,000	-8.2%
Federal Grants	496,814	959,678	93.2%
State General Purpose Aid	2,246,519	2,279,252	1.5%
State Categorical Aid	3,076,268	1,516,620	-50.7%
Grants from County/Other Local Units	0	7,500	---
Charges for Services	250,140	209,985	-16.1%
Fines and Forfeits	9,800	9,600	-2.0%
Interest on Investments	65,000	37,000	-43.1%
All Other Revenues	279,987	215,357	-23.1%
Total Revenues	\$9,787,746	\$8,602,507	-12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	126,361	---
Total Revenues and Other Sources	\$9,787,746	\$8,728,868	-10.8%
Current Expenditures			
General Government	\$2,009,991	\$2,022,850	0.6%
Public Safety	956,283	1,128,615	18.0%
Streets and Highways (excluding Const.)	2,307,076	2,111,046	-8.5%
Sanitation	693,634	596,413	-14.0%
Human Services	1,531,197	1,484,810	-3.0%
Health	67,110	65,190	-2.9%
Culture and Recreation	344,308	315,108	-8.5%
Conservation of Natural Resources	59,537	59,537	8.8%
Economic Development & Housing	218,320	228,320	4.6%
All Other Current Expenditures	93,720	93,470	-0.3%
Total Current Expenditures	\$8,276,876	\$8,105,359	-2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,832,000	596,892	-67.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	26,617	---
Total Expenditures and Other Uses	\$10,108,876	\$8,728,868	-13.7%

Name of County: Le Sueur

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$11,539,506	\$12,043,723	4.4%
Tax Increments	0	0	---
All Other Taxes	222,963	227,086	1.8%
Special Assessments	109,000	110,000	0.9%
Licenses and Permits	219,865	199,419	-9.3%
Federal Grants	2,362,833	2,539,397	7.5%
State General Purpose Aid	2,322,030	2,044,742	-11.9%
State Categorical Aid	5,140,476	6,562,833	27.7%
Grants from County/Other Local Units	85,000	78,000	-8.2%
Charges for Services	1,245,615	1,216,187	-2.4%
Fines and Forfeits	4,350	3,850	-11.5%
Interest on Investments	564,100	566,099	0.4%
All Other Revenues	489,876	509,415	4.0%
Total Revenues	\$24,305,614	\$26,100,751	7.4%
Proceeds from Bond Sales	4,000,000	2,600,000	-35.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	120,744	106,789	-11.6%
Total Revenues and Other Sources	\$28,426,358	\$28,807,540	1.3%
Current Expenditures			
General Government	\$4,580,410	\$4,429,094	-3.3%
Public Safety	3,310,168	3,379,469	2.1%
Streets and Highways (excluding Const.)	3,173,163	3,012,383	-5.1%
Sanitation	121,336	114,491	-5.6%
Human Services	6,591,924	6,436,197	-2.4%
Health	2,115,779	2,231,509	5.5%
Culture and Recreation	613,463	599,814	-2.2%
Conservation of Natural Resources	642,168	652,006	1.5%
Economic Development & Housing	10,050	10,125	0.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,158,461	\$20,865,088	-1.4%
Debt Service - Principal	1,025,000	1,637,000	59.7%
Interest and Fiscal Charges	584,490	624,479	6.8%
Streets and Highways Capital Outlay	2,725,828	6,129,900	124.9%
All Other Capital Outlay	629,950	552,830	-12.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	120,744	86,134	-28.7%
Total Expenditures and Other Uses	\$26,244,473	\$29,895,431	13.9%

Name of County: Lincoln

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$4,182,367	\$3,972,090	-5.0%
Tax Increments	0	0	---
All Other Taxes	488,000	788,000	61.5%
Special Assessments	139,000	163,000	17.3%
Licenses and Permits	30,547	37,776	23.7%
Federal Grants	0	0	---
State General Purpose Aid	645,904	238,133	-63.1%
State Categorical Aid	4,667,682	3,027,154	-35.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	589,197	571,262	-3.0%
Fines and Forfeits	0	0	---
Interest on Investments	155,000	135,000	-12.9%
All Other Revenues	292,488	229,800	-21.4%
Total Revenues	\$11,190,185	\$9,162,215	-18.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	435,529	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,190,185	\$9,597,744	-14.2%
Current Expenditures			
General Government	\$2,130,695	\$2,177,505	2.2%
Public Safety	1,187,150	1,267,506	6.8%
Streets and Highways (excluding Const.)	2,249,500	1,928,760	-14.3%
Sanitation	179,000	196,110	9.6%
Human Services	962,711	962,711	---
Health	37,211	37,500	0.8%
Culture and Recreation	244,448	249,334	2.0%
Conservation of Natural Resources	785,178	692,878	-11.8%
Economic Development & Housing	42,000	25,000	-40.5%
All Other Current Expenditures	29,792	26,292	-11.7%
Total Current Expenditures	\$7,847,685	\$7,563,596	-3.6%
Debt Service - Principal	110,000	177,000	60.9%
Interest and Fiscal Charges	192,500	99,780	-48.2%
Streets and Highways Capital Outlay	3,040,000	1,757,368	-42.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,190,185	\$9,597,744	-14.2%

Name of County: Lyon

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$12,164,341	\$12,164,341	---
Tax Increments	0	0	---
All Other Taxes	62,000	61,500	-0.8%
Special Assessments	259,510	243,485	-6.2%
Licenses and Permits	19,500	21,225	8.8%
Federal Grants	721,386	959,800	33.0%
State General Purpose Aid	1,383,948	1,367,354	-1.2%
State Categorical Aid	4,630,948	4,679,375	1.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,535,200	1,348,950	-12.1%
Fines and Forfeits	0	0	---
Interest on Investments	500,000	150,000	-70.0%
All Other Revenues	858,434	595,193	-30.7%
Total Revenues	\$22,135,267	\$21,591,223	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,135,267	\$21,591,223	-2.5%
Current Expenditures			
General Government	\$3,760,115	\$3,690,184	-1.9%
Public Safety	3,970,115	3,794,683	-4.4%
Streets and Highways (excluding Const.)	3,802,596	3,562,822	-6.3%
Sanitation	542,595	522,080	-3.8%
Human Services	2,522,856	2,522,856	---
Health	221,000	221,000	---
Culture and Recreation	562,933	515,597	-8.4%
Conservation of Natural Resources	332,450	397,172	19.5%
Economic Development & Housing	58,155	58,155	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,772,815	\$15,284,549	-3.1%
Debt Service - Principal	1,227,848	1,196,500	-2.6%
Interest and Fiscal Charges	514,448	449,384	-12.6%
Streets and Highways Capital Outlay	4,162,156	4,292,077	3.1%
All Other Capital Outlay	458,000	368,713	-19.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,135,267	\$21,591,223	-2.5%

Name of County: Mahanomen

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$3,719,508	\$3,798,937	2.1%
Tax Increments	0	0	---
All Other Taxes	6,100	6,100	---
Special Assessments	200,500	195,500	-2.5%
Licenses and Permits	6,350	5,850	-7.9%
Federal Grants	3,321,361	1,423,435	-57.1%
State General Purpose Aid	1,677,406	1,635,031	-2.5%
State Categorical Aid	3,192,613	3,135,755	-1.8%
Grants from County/Other Local Units	107,000	115,963	8.4%
Charges for Services	556,428	503,428	-9.5%
Fines and Forfeits	24,450	24,600	0.6%
Interest on Investments	125,481	100,400	-20.0%
All Other Revenues	15,500	16,100	3.9%
Total Revenues	\$12,952,697	\$10,961,099	-15.4%
Proceeds from Bond Sales	13,750	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	13,750	---
Total Revenues and Other Sources	\$12,966,447	\$10,974,849	-15.4%
Current Expenditures			
General Government	\$1,832,656	\$1,880,037	2.6%
Public Safety	2,365,493	2,604,615	10.1%
Streets and Highways (excluding Const.)	1,320,057	1,292,037	-2.1%
Sanitation	250,043	237,649	-5.0%
Human Services	2,508,811	2,525,684	0.7%
Health	113,000	112,982	-0.0%
Culture and Recreation	27,758	32,875	18.4%
Conservation of Natural Resources	212,793	213,068	0.1%
Economic Development & Housing	2,584,206	312,394	-87.9%
All Other Current Expenditures	321,415	286,403	-10.9%
Total Current Expenditures	\$11,536,232	\$9,497,744	-17.7%
Debt Service - Principal	65,188	70,200	7.7%
Interest and Fiscal Charges	23,420	10,273	-56.1%
Streets and Highways Capital Outlay	1,561,538	2,144,319	37.3%
All Other Capital Outlay	77,451	241,451	211.7%
Other Financing Uses	5,500	6,500	18.2%
Transfers to Other Funds	13,750	13,750	---
Total Expenditures and Other Uses	\$13,283,079	\$11,984,237	-9.8%

Name of County: Marshall

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$4,023,110	\$4,181,618	3.9%
Tax Increments	0	0	---
All Other Taxes	616,662	348,400	-43.5%
Special Assessments	0	0	---
Licenses and Permits	17,640	18,640	5.7%
Federal Grants	2,067,080	1,477,353	-28.5%
State General Purpose Aid	1,715,997	1,577,805	-8.1%
State Categorical Aid	6,590,689	7,339,087	11.4%
Grants from County/Other Local Units	67,975	45,106	-33.6%
Charges for Services	1,563,268	1,564,160	0.1%
Fines and Forfeits	0	0	---
Interest on Investments	225,500	175,500	-22.2%
All Other Revenues	1,023,263	1,092,955	6.8%
Total Revenues	\$17,911,184	\$17,820,624	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,911,184	\$17,820,624	-0.5%
Current Expenditures			
General Government	\$2,338,713	\$2,135,011	-8.7%
Public Safety	1,907,900	1,977,954	3.7%
Streets and Highways (excluding Const.)	3,355,897	3,230,664	-3.7%
Sanitation	174,865	170,204	-2.7%
Human Services	3,190,372	3,404,510	6.7%
Health	28,000	28,000	---
Culture and Recreation	213,612	240,060	12.4%
Conservation of Natural Resources	428,792	414,481	-3.3%
Economic Development & Housing	70,000	0	-100.0%
All Other Current Expenditures	11,600	9,600	-17.2%
Total Current Expenditures	\$11,719,751	\$11,610,484	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,511,000	5,517,000	0.1%
All Other Capital Outlay	521,161	391,216	-24.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,751,912	\$17,518,700	-1.3%

Name of County: Martin

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$9,635,691	\$9,652,118	0.2%
Tax Increments	648,784	632,357	-2.5%
All Other Taxes	15,500	15,500	---
Special Assessments	693,506	569,713	-17.9%
Licenses and Permits	26,900	28,300	5.2%
Federal Grants	46,177	187,165	305.3%
State General Purpose Aid	1,138,315	806,118	-29.2%
State Categorical Aid	5,397,005	4,486,511	-16.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	708,634	746,082	5.3%
Fines and Forfeits	30,500	30,500	---
Interest on Investments	400,000	400,000	---
All Other Revenues	1,630,246	1,635,389	0.3%
Total Revenues	\$20,371,258	\$19,189,753	-5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,371,258	\$19,189,753	-5.8%
Current Expenditures			
General Government	\$3,321,832	\$3,499,969	5.4%
Public Safety	3,729,508	3,669,463	-1.6%
Streets and Highways (excluding Const.)	3,972,501	3,892,515	-2.0%
Sanitation	0	0	---
Human Services	2,193,044	2,193,044	---
Health	0	0	---
Culture and Recreation	634,091	645,247	1.8%
Conservation of Natural Resources	268,583	257,534	-4.1%
Economic Development & Housing	111,619	126,047	12.9%
All Other Current Expenditures	2,103,909	1,722,540	-18.1%
Total Current Expenditures	\$16,335,087	\$16,006,359	-2.0%
Debt Service - Principal	470,000	475,000	1.1%
Interest and Fiscal Charges	129,163	114,693	-11.2%
Streets and Highways Capital Outlay	3,287,100	2,438,843	-25.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,221,350	\$19,034,895	-5.9%

Name of County: McLeod

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$18,523,578	\$19,140,965	3.3%
Tax Increments	4,500	6,000	33.3%
All Other Taxes	25,000	20,000	-20.0%
Special Assessments	21,996	21,587	-1.9%
Licenses and Permits	96,675	88,835	-8.1%
Federal Grants	4,835,978	4,051,276	-16.2%
State General Purpose Aid	4,503,812	11,842,628	162.9%
State Categorical Aid	1,949,622	1,895,326	-2.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,266,257	3,624,928	-15.0%
Fines and Forfeits	26,500	25,500	-3.8%
Interest on Investments	503,550	351,450	-30.2%
All Other Revenues	780,205	752,258	-3.6%
Total Revenues	\$35,537,673	\$41,820,753	17.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	138,000	132,000	-4.3%
Transfers from Other Funds	1,625,146	1,467,890	-9.7%
Total Revenues and Other Sources	\$37,300,819	\$43,420,643	16.4%
Current Expenditures			
General Government	\$6,437,551	\$6,392,361	-0.7%
Public Safety	5,810,947	6,021,296	3.6%
Streets and Highways (excluding Const.)	3,773,226	3,393,684	-10.1%
Sanitation	2,495,089	1,677,580	-32.8%
Human Services	9,199,414	9,092,183	-1.2%
Health	1,875,893	2,035,854	8.5%
Culture and Recreation	579,185	579,185	4.2%
Conservation of Natural Resources	635,058	591,963	-6.8%
Economic Development & Housing	2,476	2,476	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,785,704	\$29,786,582	-3.2%
Debt Service - Principal	250,000	1,285,000	414.0%
Interest and Fiscal Charges	26,790	40,104	49.7%
Streets and Highways Capital Outlay	4,006,000	11,032,393	175.4%
All Other Capital Outlay	1,000,000	0	-100.0%
Other Financing Uses	66,700	64,665	-3.1%
Transfers to Other Funds	1,621,046	1,467,890	-9.4%
Total Expenditures and Other Uses	\$37,756,240	\$43,676,634	15.7%

Name of County: Meeker

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$10,505,927	\$11,272,382	7.3%
Tax Increments	0	0	---
All Other Taxes	74,000	57,000	-23.0%
Special Assessments	0	0	---
Licenses and Permits	10,685	13,185	23.4%
Federal Grants	2,193,347	2,481,941	13.2%
State General Purpose Aid	2,498,340	2,170,247	-13.1%
State Categorical Aid	5,882,691	4,218,809	-28.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,003,766	2,064,127	3.0%
Fines and Forfeits	30,735	30,050	-2.2%
Interest on Investments	404,250	306,100	-24.3%
All Other Revenues	2,113,342	2,835,476	34.2%
Total Revenues	\$25,717,083	\$25,449,317	-1.0%
Proceeds from Bond Sales	846,907	0	-100.0%
Other Financing Sources	0	250,000	---
Transfers from Other Funds	770,556	1,254,169	62.8%
Total Revenues and Other Sources	\$27,334,546	\$26,953,486	-1.4%
Current Expenditures			
General Government	\$3,903,604	\$3,947,038	1.1%
Public Safety	4,332,798	4,578,227	5.7%
Streets and Highways (excluding Const.)	2,819,787	2,817,100	-0.1%
Sanitation	209,027	222,329	6.4%
Human Services	5,318,221	6,041,225	13.6%
Health	1,611,793	1,510,631	-6.3%
Culture and Recreation	427,310	415,743	-2.7%
Conservation of Natural Resources	189,330	182,682	-3.5%
Economic Development & Housing	809,978	814,670	0.6%
All Other Current Expenditures	510,276	472,955	-7.3%
Total Current Expenditures	\$20,132,124	\$21,002,600	4.3%
Debt Service - Principal	1,009,235	1,335,000	32.3%
Interest and Fiscal Charges	274,269	269,934	-1.6%
Streets and Highways Capital Outlay	4,191,897	2,699,171	-35.6%
All Other Capital Outlay	865,114	792,612	-8.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	861,907	854,169	-0.9%
Total Expenditures and Other Uses	\$27,334,546	\$26,953,486	-1.4%

Name of County: Mille Lacs

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$13,566,199	\$13,649,049	0.6%
Tax Increments	0	0	---
All Other Taxes	30,000	35,080	16.9%
Special Assessments	65,000	60,000	-7.7%
Licenses and Permits	285,340	288,841	1.2%
Federal Grants	2,626,918	3,948,943	50.3%
State General Purpose Aid	2,704,743	2,486,891	-8.1%
State Categorical Aid	6,261,942	6,773,169	8.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,084,735	2,028,164	-2.7%
Fines and Forfeits	50,000	57,800	15.6%
Interest on Investments	425,000	415,500	-2.2%
All Other Revenues	363,080	556,214	53.2%
Total Revenues	\$28,462,957	\$30,299,651	6.5%
Proceeds from Bond Sales	2,153,609	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,616,566	\$30,299,651	-1.0%
Current Expenditures			
General Government	\$6,169,337	\$5,948,280	-3.6%
Public Safety	6,641,818	6,676,472	0.5%
Streets and Highways (excluding Const.)	2,654,751	2,725,932	2.7%
Sanitation	125,010	92,150	-26.3%
Human Services	8,151,826	7,391,289	-9.3%
Health	878,114	713,994	-18.7%
Culture and Recreation	259,000	257,637	-0.5%
Conservation of Natural Resources	202,650	185,100	-8.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	327,679	578,056	76.4%
Total Current Expenditures	\$25,410,185	\$24,568,910	-3.3%
Debt Service - Principal	514,500	507,500	-1.4%
Interest and Fiscal Charges	646,271	655,371	1.4%
Streets and Highways Capital Outlay	2,344,001	3,921,907	67.3%
All Other Capital Outlay	2,153,609	980,000	-54.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,068,566	\$30,633,688	-1.4%

Name of County: Morrison

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$13,888,218	\$13,888,218	---
Tax Increments	0	0	---
All Other Taxes	113,225	90,225	-20.3%
Special Assessments	0	0	---
Licenses and Permits	309,180	224,680	-27.3%
Federal Grants	5,002,681	7,114,352	42.2%
State General Purpose Aid	3,644,273	3,295,700	-9.6%
State Categorical Aid	9,412,921	4,249,971	-54.8%
Grants from County/Other Local Units	5,659	0	-100.0%
Charges for Services	5,203,633	4,867,327	-6.5%
Fines and Forfeits	0	0	---
Interest on Investments	575,000	395,000	-31.3%
All Other Revenues	580,451	578,127	-0.4%
Total Revenues	\$38,735,241	\$34,703,600	-10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,735,241	\$34,703,600	-10.4%
Current Expenditures			
General Government	\$6,026,248	\$5,800,737	-3.7%
Public Safety	5,566,970	5,365,415	-3.6%
Streets and Highways (excluding Const.)	3,864,591	3,662,154	-5.2%
Sanitation	2,065,767	2,233,174	8.1%
Human Services	8,745,450	8,349,900	-4.5%
Health	2,114,459	2,149,390	1.7%
Culture and Recreation	580,873	560,247	-3.6%
Conservation of Natural Resources	402,329	372,090	-7.5%
Economic Development & Housing	84,243	77,119	-8.5%
All Other Current Expenditures	55,000	55,000	---
Total Current Expenditures	\$29,505,930	\$28,625,226	-3.0%
Debt Service - Principal	920,506	560,000	-39.2%
Interest and Fiscal Charges	580,252	241,338	-58.4%
Streets and Highways Capital Outlay	8,053,509	5,256,996	-34.7%
All Other Capital Outlay	101,356	101,356	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,161,553	\$34,784,916	-11.2%

Name of County: Mower

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$11,567,313	\$13,534,235	17.0%
Tax Increments	0	0	---
All Other Taxes	70,500	1,139,607	1516.5%
Special Assessments	646,651	694,111	7.3%
Licenses and Permits	63,476	78,263	23.3%
Federal Grants	3,657,688	5,330,849	45.7%
State General Purpose Aid	9,849,907	7,349,501	-25.4%
State Categorical Aid	6,262,176	5,926,675	-5.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,665,488	2,442,729	-8.4%
Fines and Forfeits	55,158	54,280	-1.6%
Interest on Investments	1,116,506	1,107,593	-0.8%
All Other Revenues	676,400	835,600	23.5%
Total Revenues	\$36,631,263	\$38,493,443	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	17,000,000	9,701,494	-42.9%
Transfers from Other Funds	3,426,284	0	-100.0%
Total Revenues and Other Sources	\$57,057,547	\$48,194,937	-15.5%
Current Expenditures			
General Government	\$4,555,327	\$4,654,133	2.2%
Public Safety	6,034,878	6,338,011	5.0%
Streets and Highways (excluding Const.)	6,126,145	4,863,386	-20.6%
Sanitation	596,011	588,360	-1.3%
Human Services	9,043,022	9,112,198	0.8%
Health	1,739,422	1,763,222	1.4%
Culture and Recreation	395,616	397,516	0.5%
Conservation of Natural Resources	872,960	717,598	-17.8%
Economic Development & Housing	28,400	12,714	-55.2%
All Other Current Expenditures	1,088,731	1,132,090	4.0%
Total Current Expenditures	\$30,480,512	\$29,579,228	-3.0%
Debt Service - Principal	0	1,625,000	---
Interest and Fiscal Charges	0	1,299,644	---
Streets and Highways Capital Outlay	3,343,107	6,025,000	80.2%
All Other Capital Outlay	23,233,928	9,666,065	-58.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$57,057,547	\$48,194,937	-15.5%

Name of County: Murray

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$4,818,460	\$5,910,810	22.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	228,125	229,155	0.5%
Licenses and Permits	23,310	24,490	5.1%
Federal Grants	2,152,200	5,351,908	148.7%
State General Purpose Aid	264,106	677,288	156.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	487,485	474,675	-2.6%
Fines and Forfeits	0	0	---
Interest on Investments	750,000	370,000	-50.7%
All Other Revenues	289,071	344,098	19.0%
Total Revenues	\$9,012,757	\$13,382,424	48.5%
Proceeds from Bond Sales	3,859,907	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,872,664	\$13,382,424	4.0%
Current Expenditures			
General Government	\$2,441,124	\$2,355,677	-3.5%
Public Safety	1,699,235	2,016,484	18.7%
Streets and Highways (excluding Const.)	2,530,380	2,844,236	12.4%
Sanitation	489,683	384,740	-21.4%
Human Services	1,220,706	1,120,706	-8.2%
Health	54,134	52,584	-2.9%
Culture and Recreation	723,168	733,475	1.4%
Conservation of Natural Resources	708,204	610,741	-13.8%
Economic Development & Housing	172,261	183,132	6.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,038,895	\$10,301,775	2.6%
Debt Service - Principal	603,057	117,225	-80.6%
Interest and Fiscal Charges	17,083	0	-100.0%
Streets and Highways Capital Outlay	4,057,000	3,180,417	-21.6%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,716,035	\$13,599,417	-7.6%

Name of County: Nicollet

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$14,560,121	\$15,127,981	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	265,000	278,150	5.0%
Licenses and Permits	55,000	45,000	-18.2%
Federal Grants	3,000,015	3,559,863	18.7%
State General Purpose Aid	1,755,481	1,423,781	-18.9%
State Categorical Aid	5,601,541	5,452,906	-2.7%
Grants from County/Other Local Units	315,844	361,730	14.5%
Charges for Services	2,189,396	2,191,981	0.1%
Fines and Forfeits	80,000	76,500	-4.4%
Interest on Investments	556,800	526,000	-5.5%
All Other Revenues	539,105	481,033	-10.8%
Total Revenues	\$28,918,303	\$29,524,925	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,818,000	686,181	-62.3%
Transfers from Other Funds	799,232	274,713	-65.6%
Total Revenues and Other Sources	\$31,535,535	\$30,485,819	-3.3%
Current Expenditures			
General Government	\$6,591,939	\$6,319,455	-4.1%
Public Safety	4,318,274	4,323,753	0.1%
Streets and Highways (excluding Const.)	3,116,884	3,838,175	23.1%
Sanitation	0	0	---
Human Services	8,079,140	8,011,931	-0.8%
Health	1,550,582	1,536,056	-0.9%
Culture and Recreation	180,970	180,030	-0.5%
Conservation of Natural Resources	325,704	325,704	---
Economic Development & Housing	333,534	205,898	-38.3%
All Other Current Expenditures	243,552	736,442	303.4%
Total Current Expenditures	\$25,039,775	\$25,477,444	1.7%
Debt Service - Principal	930,000	1,345,000	44.6%
Interest and Fiscal Charges	985,482	539,466	-45.3%
Streets and Highways Capital Outlay	4,480,278	3,048,909	-31.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	100,000	75,000	-25.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,535,535	\$30,485,819	-3.3%

Name of County: Nobles

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$9,501,270	\$9,568,807	0.7%
Tax Increments	0	0	---
All Other Taxes	14,000	16,000	14.3%
Special Assessments	151,959	140,717	-7.4%
Licenses and Permits	268,650	263,700	-1.8%
Federal Grants	2,235,425	2,069,149	-7.4%
State General Purpose Aid	1,232,730	1,110,264	-9.9%
State Categorical Aid	8,849,937	6,196,233	-30.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,635,742	1,639,285	0.2%
Fines and Forfeits	0	0	---
Interest on Investments	348,001	208,000	-40.2%
All Other Revenues	931,149	991,995	6.5%
Total Revenues	\$25,168,863	\$22,204,150	-11.8%
Proceeds from Bond Sales	31,000	34,100	10.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,199,863	\$22,238,250	-11.8%
Current Expenditures			
General Government	\$5,162,579	\$4,160,200	-19.4%
Public Safety	2,717,694	3,432,223	26.3%
Streets and Highways (excluding Const.)	3,114,268	2,816,168	-9.6%
Sanitation	489,379	480,606	-1.8%
Human Services	6,001,275	5,679,206	-5.4%
Health	293,933	228,920	-22.1%
Culture and Recreation	737,535	698,581	-5.3%
Conservation of Natural Resources	337,688	318,613	-5.6%
Economic Development & Housing	81,450	80,100	-1.7%
All Other Current Expenditures	82,946	302,960	265.2%
Total Current Expenditures	\$19,018,747	\$18,197,577	-4.3%
Debt Service - Principal	950,000	980,000	3.2%
Interest and Fiscal Charges	548,135	517,124	-5.7%
Streets and Highways Capital Outlay	3,200,000	1,346,612	-57.9%
All Other Capital Outlay	1,217,509	485,477	-60.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	10,000	---
Total Expenditures and Other Uses	\$24,934,391	\$21,536,790	-13.6%

Name of County: Norman

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$3,550,082	\$3,692,086	4.0%
Tax Increments	0	0	---
All Other Taxes	109,100	112,000	2.7%
Special Assessments	222,000	257,631	16.1%
Licenses and Permits	4,957	4,257	-14.1%
Federal Grants	108,000	1,957,800	1712.8%
State General Purpose Aid	886,870	652,879	-26.4%
State Categorical Aid	2,049,826	2,762,275	34.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	30,200	30,400	0.7%
Fines and Forfeits	12,000	10,000	-16.7%
Interest on Investments	120,000	35,000	-70.8%
All Other Revenues	2,248,865	2,486,108	10.5%
Total Revenues	\$9,341,900	\$12,000,436	28.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,341,900	\$12,000,436	28.5%
Current Expenditures			
General Government	\$1,735,511	\$1,761,218	1.5%
Public Safety	1,132,709	1,131,936	-0.1%
Streets and Highways (excluding Const.)	2,686,040	2,383,230	-11.3%
Sanitation	357,105	353,467	-1.0%
Human Services	2,259,164	1,900,175	-15.9%
Health	90,632	90,632	---
Culture and Recreation	98,289	98,289	---
Conservation of Natural Resources	299,588	237,996	-20.6%
Economic Development & Housing	0	0	---
All Other Current Expenditures	162,616	136,316	-16.2%
Total Current Expenditures	\$8,821,654	\$8,093,259	-8.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,088,135	4,078,875	274.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,909,789	\$12,172,134	22.8%

Name of County: Olmsted

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$76,095,000	\$78,362,630	3.0%
Tax Increments	0	0	---
All Other Taxes	155,000	155,000	---
Special Assessments	0	0	---
Licenses and Permits	1,819,390	1,633,880	-10.2%
Federal Grants	18,637,650	17,568,552	-5.7%
State General Purpose Aid	7,310,782	7,554,812	3.3%
State Categorical Aid	19,556,193	23,397,643	19.6%
Grants from County/Other Local Units	2,069,935	1,985,930	-4.1%
Charges for Services	19,516,273	17,714,734	-9.2%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	2,733,441	1,393,618	-49.0%
All Other Revenues	1,708,290	1,729,476	1.2%
Total Revenues	\$149,608,954	\$151,503,275	1.3%
Proceeds from Bond Sales	9,950,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	130,206	232,723	78.7%
Total Revenues and Other Sources	\$159,689,160	\$151,735,998	-5.0%
Current Expenditures			
General Government	\$21,190,129	\$21,383,630	0.9%
Public Safety	29,933,438	30,244,808	1.0%
Streets and Highways (excluding Const.)	26,863,362	9,285,657	-65.4%
Sanitation	0	0	---
Human Services	56,292,871	55,674,504	-1.1%
Health	11,542,811	11,685,655	1.2%
Culture and Recreation	3,305,785	3,213,295	-2.8%
Conservation of Natural Resources	757,455	694,568	-8.3%
Economic Development & Housing	79,500	60,750	-23.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$149,965,351	\$132,242,867	-11.8%
Debt Service - Principal	1,116,500	1,147,750	2.8%
Interest and Fiscal Charges	1,004,873	1,430,220	42.3%
Streets and Highways Capital Outlay	18,650,244	19,255,104	3.2%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,164,261	492,723	-57.7%
Total Expenditures and Other Uses	\$171,901,229	\$154,568,664	-10.1%

Name of County: Otter Tail

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$25,598,235	\$27,590,233	7.8%
Tax Increments	0	0	---
All Other Taxes	355,743	418,899	17.8%
Special Assessments	56,351	20,742	-63.2%
Licenses and Permits	349,615	321,800	-8.0%
Federal Grants	4,953,093	6,159,329	24.4%
State General Purpose Aid	4,611,605	4,371,653	-5.2%
State Categorical Aid	19,122,475	19,736,576	3.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,810,786	2,432,590	-13.5%
Fines and Forfeits	54,500	46,000	-15.6%
Interest on Investments	1,370,000	683,467	-50.1%
All Other Revenues	4,549,699	3,627,658	-20.3%
Total Revenues	\$63,832,102	\$65,408,947	2.5%
Proceeds from Bond Sales	536,824	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,575,008	---
Total Revenues and Other Sources	\$64,368,926	\$66,983,955	4.1%
Current Expenditures			
General Government	\$11,857,040	\$9,881,034	-16.7%
Public Safety	10,272,681	10,294,305	0.2%
Streets and Highways (excluding Const.)	7,020,700	7,134,350	1.6%
Sanitation	0	0	---
Human Services	17,484,090	17,516,277	0.2%
Health	2,451,410	2,449,752	-0.1%
Culture and Recreation	630,763	630,561	-0.0%
Conservation of Natural Resources	827,261	731,335	-11.6%
Economic Development & Housing	378,000	437,000	15.6%
All Other Current Expenditures	1,564,789	1,420,300	-9.2%
Total Current Expenditures	\$52,486,734	\$50,494,914	-3.8%
Debt Service - Principal	1,690,000	1,850,000	9.5%
Interest and Fiscal Charges	1,127,691	1,107,230	-1.8%
Streets and Highways Capital Outlay	9,550,000	10,509,700	10.0%
All Other Capital Outlay	2,662,729	1,763,300	-33.8%
Other Financing Uses	2,402,078	2,271,226	-5.4%
Transfers to Other Funds	536,824	1,575,008	193.4%
Total Expenditures and Other Uses	\$70,456,056	\$69,571,378	-1.3%

Name of County: Pennington

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$5,746,918	\$5,784,438	0.7%
Tax Increments	0	0	---
All Other Taxes	201,867	186,069	-7.8%
Special Assessments	150,000	150,000	---
Licenses and Permits	3,413	1,113	-67.4%
Federal Grants	1,525,626	3,156,992	106.9%
State General Purpose Aid	1,524,220	1,699,233	11.5%
State Categorical Aid	4,666,913	4,555,262	-2.4%
Grants from County/Other Local Units	305,985	495,167	61.8%
Charges for Services	1,318,925	1,048,674	-20.5%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	102,500	86,000	-16.1%
All Other Revenues	902,004	441,130	-51.1%
Total Revenues	\$16,464,371	\$17,620,078	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,000	0	-100.0%
Total Revenues and Other Sources	\$16,467,371	\$17,620,078	7.0%
Current Expenditures			
General Government	\$2,328,207	\$2,371,247	1.8%
Public Safety	2,951,990	2,668,827	-9.6%
Streets and Highways (excluding Const.)	2,370,062	2,370,980	0.0%
Sanitation	96,000	56,200	-41.5%
Human Services	5,045,875	4,559,761	-9.6%
Health	60,906	58,271	-4.3%
Culture and Recreation	172,814	170,640	-1.3%
Conservation of Natural Resources	468,218	467,704	-0.1%
Economic Development & Housing	10,750	10,750	---
All Other Current Expenditures	341,500	100,700	-70.5%
Total Current Expenditures	\$13,846,322	\$12,835,080	-7.3%
Debt Service - Principal	200,000	240,000	20.0%
Interest and Fiscal Charges	83,903	68,896	-17.9%
Streets and Highways Capital Outlay	1,789,500	3,902,500	118.1%
All Other Capital Outlay	433,960	428,860	-1.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,353,685	\$17,475,336	6.9%

Name of County: Pine

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$14,289,330	\$14,289,330	---
Tax Increments	0	0	---
All Other Taxes	175,800	200,800	14.2%
Special Assessments	0	0	---
Licenses and Permits	20,000	24,000	20.0%
Federal Grants	3,000	3,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	580,266	576,000	-0.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,022	7,335	4.5%
Fines and Forfeits	320,000	319,562	-0.1%
Interest on Investments	160,000	160,000	---
All Other Revenues	395,000	410,000	3.8%
Total Revenues	\$15,950,418	\$15,990,027	0.2%
Proceeds from Bond Sales	10,637,277	0	-100.0%
Other Financing Sources	1,311,538	2,193,349	67.2%
Transfers from Other Funds	2,193,349	14,240,405	549.3%
Total Revenues and Other Sources	\$30,092,582	\$32,423,781	7.7%
Current Expenditures			
General Government	\$4,569,362	\$4,877,912	6.8%
Public Safety	6,983,663	7,070,407	1.2%
Streets and Highways (excluding Const.)	3,450,111	3,547,673	2.8%
Sanitation	307,720	203,446	-33.9%
Human Services	7,834,590	7,231,460	-7.7%
Health	1,067,390	1,200,847	12.5%
Culture and Recreation	314,576	312,828	-0.6%
Conservation of Natural Resources	810,208	962,045	18.7%
Economic Development & Housing	6,400	6,400	---
All Other Current Expenditures	21,600	40,000	85.2%
Total Current Expenditures	\$25,365,620	\$25,453,018	0.3%
Debt Service - Principal	755,000	775,000	2.6%
Interest and Fiscal Charges	1,438,349	1,375,841	-4.3%
Streets and Highways Capital Outlay	2,998,807	5,078,408	69.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,557,776	\$32,682,267	7.0%

Name of County: Pipestone

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$4,020,184	\$4,163,812	3.6%
Tax Increments	0	0	---
All Other Taxes	382,000	382,000	---
Special Assessments	186,500	213,500	14.5%
Licenses and Permits	13,030	12,380	-5.0%
Federal Grants	313,799	880,824	180.7%
State General Purpose Aid	2,190,391	2,045,244	-6.6%
State Categorical Aid	5,702,537	6,393,992	12.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,470,267	1,447,093	-1.6%
Fines and Forfeits	13,000	9,500	-26.9%
Interest on Investments	354,000	240,100	-32.2%
All Other Revenues	600,671	767,764	27.8%
Total Revenues	\$15,246,379	\$16,556,209	8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,146,522	39,213	-96.6%
Transfers from Other Funds	0	115,000	---
Total Revenues and Other Sources	\$16,392,901	\$16,710,422	1.9%
Current Expenditures			
General Government	\$4,000,092	\$2,970,278	-25.7%
Public Safety	2,253,970	2,336,431	3.7%
Streets and Highways (excluding Const.)	2,350,418	2,093,028	-11.0%
Sanitation	181,980	184,402	1.3%
Human Services	2,818,965	2,840,030	0.7%
Health	66,515	66,530	0.0%
Culture and Recreation	197,270	152,952	-22.5%
Conservation of Natural Resources	435,450	418,674	-3.9%
Economic Development & Housing	63,165	33,965	-46.2%
All Other Current Expenditures	2,300	2,300	---
Total Current Expenditures	\$12,370,125	\$11,098,590	-10.3%
Debt Service - Principal	189,615	195,254	3.0%
Interest and Fiscal Charges	43,004	43,505	1.2%
Streets and Highways Capital Outlay	3,674,269	5,171,040	40.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	115,000	---
Total Expenditures and Other Uses	\$16,277,013	\$16,623,389	2.1%

Name of County: Polk

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$16,383,614	\$16,443,647	0.4%
Tax Increments	0	0	---
All Other Taxes	100,000	0	-100.0%
Special Assessments	1,766,300	1,865,574	5.6%
Licenses and Permits	37,400	56,900	52.1%
Federal Grants	4,915,580	5,521,481	12.3%
State General Purpose Aid	3,928,482	3,588,119	-8.7%
State Categorical Aid	14,234,135	21,674,834	52.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,383,857	8,407,060	0.3%
Fines and Forfeits	42,600	45,300	6.3%
Interest on Investments	406,300	1,121,119	175.9%
All Other Revenues	1,386,998	1,130,580	-18.5%
Total Revenues	\$51,585,266	\$59,854,614	16.0%
Proceeds from Bond Sales	1,629,198	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	909,406	1,624,915	78.7%
Total Revenues and Other Sources	\$54,123,870	\$61,479,529	13.6%
Current Expenditures			
General Government	\$8,994,341	\$8,768,284	-2.5%
Public Safety	7,658,702	7,697,980	0.5%
Streets and Highways (excluding Const.)	4,031,103	4,101,610	1.7%
Sanitation	2,785,374	2,359,342	-15.3%
Human Services	15,849,549	15,221,047	-4.0%
Health	2,508,362	3,068,446	22.3%
Culture and Recreation	249,206	249,206	---
Conservation of Natural Resources	322,553	321,507	-0.3%
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,114,125	2,138,346	1.1%
Total Current Expenditures	\$44,513,315	\$43,925,768	-1.3%
Debt Service - Principal	825,000	860,000	4.2%
Interest and Fiscal Charges	738,358	709,447	-3.9%
Streets and Highways Capital Outlay	6,356,897	14,144,600	122.5%
All Other Capital Outlay	1,690,300	1,496,936	-11.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$54,123,870	\$61,136,751	13.0%

Name of County: Pope
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of County: Ramsey
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$6,365,496	\$6,365,496	---
Tax Increments	0	0	---
All Other Taxes	50,000	10,000	-80.0%
Special Assessments	0	0	---
Licenses and Permits	40,000	40,000	---
Federal Grants	942,010	1,504,519	59.7%
State General Purpose Aid	549,888	494,030	-10.2%
State Categorical Aid	3,859,741	3,808,632	-1.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	991,845	1,095,396	10.4%
Fines and Forfeits	0	0	---
Interest on Investments	200,000	200,000	---
All Other Revenues	379,820	423,653	11.5%
Total Revenues	\$13,378,800	\$13,941,726	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	650,000	474,959	-26.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,028,800	\$14,416,685	2.8%
Current Expenditures			
General Government	\$3,027,972	\$3,018,087	-0.3%
Public Safety	2,292,906	2,221,954	-3.1%
Streets and Highways (excluding Const.)	1,947,584	1,979,447	1.6%
Sanitation	0	0	---
Human Services	3,078,679	3,075,799	-0.1%
Health	945,595	941,120	-0.5%
Culture and Recreation	107,914	260,694	141.6%
Conservation of Natural Resources	164,263	301,774	83.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	389,680	247,036	-36.6%
Total Current Expenditures	\$11,954,593	\$12,045,911	0.8%
Debt Service - Principal	670,253	647,023	-3.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,094,135	2,528,049	20.7%
All Other Capital Outlay	10,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,728,981	\$15,220,983	3.3%

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$247,715,040	\$253,567,380	2.4%
Tax Increments	0	0	---
All Other Taxes	1,942,710	1,682,000	-13.4%
Special Assessments	0	0	---
Licenses and Permits	1,523,401	1,522,986	-0.0%
Federal Grants	103,149,185	95,786,194	-7.1%
State General Purpose Aid	18,284,006	12,424,077	-32.0%
State Categorical Aid	78,931,429	72,671,544	-7.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	66,947,199	71,718,958	7.1%
Fines and Forfeits	601,000	635,000	5.7%
Interest on Investments	10,130,553	10,039,700	-0.9%
All Other Revenues	11,159,019	17,696,241	58.6%
Total Revenues	\$540,383,542	\$537,744,080	-0.5%
Proceeds from Bond Sales	15,600,000	16,500,000	5.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	91,800	1,096,000	1093.9%
Total Revenues and Other Sources	\$556,075,342	\$555,340,080	-0.1%
Current Expenditures			
General Government	\$83,469,519	\$77,714,118	-6.9%
Public Safety	114,538,805	115,131,218	0.5%
Streets and Highways (excluding Const.)	16,590,978	16,319,357	-1.6%
Sanitation	20,841,901	19,563,283	-6.1%
Human Services	193,902,748	164,320,604	-15.3%
Health	31,422,254	40,133,938	27.7%
Culture and Recreation	19,746,465	19,967,467	1.1%
Conservation of Natural Resources	514,192	432,876	-15.8%
Economic Development & Housing	22,281,561	23,901,340	7.3%
All Other Current Expenditures	2,000,000	3,687,423	84.4%
Total Current Expenditures	\$505,308,423	\$481,171,624	-4.8%
Debt Service - Principal	14,916,150	16,057,215	7.6%
Interest and Fiscal Charges	8,796,666	8,927,139	1.5%
Streets and Highways Capital Outlay	13,210,000	29,587,000	124.0%
All Other Capital Outlay	19,300,000	24,618,634	27.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	630,853	630,853	---
Total Expenditures and Other Uses	\$562,162,092	\$560,992,465	-0.2%

Name of County: Red Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of County: Redwood
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$1,789,658	\$1,844,894	3.1%
Tax Increments	0	0	---
All Other Taxes	48,235	42,035	-12.9%
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	250,000	250,000	---
State General Purpose Aid	762,392	689,259	-9.6%
State Categorical Aid	1,597,700	1,425,139	-10.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	366,329	744,966	103.4%
Fines and Forfeits	9,500	9,000	-5.3%
Interest on Investments	202,000	275,000	36.1%
All Other Revenues	414,300	695,940	68.0%
Total Revenues	\$5,441,414	\$5,977,533	9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	144,991	---
Transfers from Other Funds	166,149	0	-100.0%
Total Revenues and Other Sources	\$5,607,563	\$6,122,524	9.2%
Current Expenditures			
General Government	\$898,447	\$957,199	6.5%
Public Safety	1,061,020	1,101,500	3.8%
Streets and Highways (excluding Const.)	1,321,158	1,291,500	-2.2%
Sanitation	218,540	237,857	8.8%
Human Services	1,367,952	1,304,942	-4.6%
Health	21,388	21,388	---
Culture and Recreation	71,702	73,702	2.8%
Conservation of Natural Resources	172,984	173,061	0.0%
Economic Development & Housing	1,372	1,375	0.2%
All Other Current Expenditures	232,000	134,000	-42.2%
Total Current Expenditures	\$5,366,563	\$5,296,524	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	48,000	408,000	750.0%
All Other Capital Outlay	193,000	418,000	116.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,607,563	\$6,122,524	9.2%

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$9,728,413	\$9,665,312	-0.6%
Tax Increments	0	0	---
All Other Taxes	72,500	70,100	-3.3%
Special Assessments	693,350	620,082	-10.6%
Licenses and Permits	26,050	26,050	---
Federal Grants	2,655,498	1,960,162	-26.2%
State General Purpose Aid	1,625,020	1,557,375	-4.2%
State Categorical Aid	6,099,654	5,916,143	-3.0%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	1,365,909	1,466,350	7.4%
Fines and Forfeits	0	0	---
Interest on Investments	532,000	92,000	-82.7%
All Other Revenues	920,974	653,221	-29.1%
Total Revenues	\$23,720,368	\$22,027,795	-7.1%
Proceeds from Bond Sales	3,800,000	0	-100.0%
Other Financing Sources	90,000	30,000	-66.7%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,610,368	\$22,057,795	-20.1%
Current Expenditures			
General Government	\$3,691,734	\$3,384,781	-8.3%
Public Safety	2,874,478	2,786,776	-3.1%
Streets and Highways (excluding Const.)	2,821,556	3,854,675	36.6%
Sanitation	664,059	656,010	-1.2%
Human Services	5,338,744	5,330,376	-0.2%
Health	1,551,286	1,524,134	-1.8%
Culture and Recreation	253,423	251,609	-0.7%
Conservation of Natural Resources	840,564	770,972	-8.3%
Economic Development & Housing	112,141	87,141	-22.3%
All Other Current Expenditures	105,592	104,679	-0.9%
Total Current Expenditures	\$18,253,577	\$18,751,153	2.7%
Debt Service - Principal	127,717	348,677	173.0%
Interest and Fiscal Charges	10,136	173,568	1612.4%
Streets and Highways Capital Outlay	4,556,444	3,420,000	-24.9%
All Other Capital Outlay	4,820,225	465,894	-90.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$27,768,099	\$23,159,292	-16.6%

Name of County: Renville

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$10,581,206	\$10,635,840	0.5%
Tax Increments	0	0	---
All Other Taxes	8,000	13,000	62.5%
Special Assessments	0	0	---
Licenses and Permits	123,700	115,460	-6.7%
Federal Grants	2,367,807	2,376,594	0.4%
State General Purpose Aid	1,553,457	1,425,645	-8.2%
State Categorical Aid	7,134,341	7,032,967	-1.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,964,303	1,838,133	-6.4%
Fines and Forfeits	18,000	28,000	55.6%
Interest on Investments	490,600	457,605	-6.7%
All Other Revenues	375,200	373,905	-0.3%
Total Revenues	\$24,616,614	\$24,297,149	-1.3%
Proceeds from Bond Sales	130,573	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	0	-100.0%
Total Revenues and Other Sources	\$24,757,187	\$24,297,149	-1.9%
Current Expenditures			
General Government	\$4,946,301	\$4,717,835	-4.6%
Public Safety	2,830,845	2,909,661	2.8%
Streets and Highways (excluding Const.)	3,866,439	3,720,717	-3.8%
Sanitation	0	0	---
Human Services	6,431,956	6,078,800	-5.5%
Health	1,666,389	1,760,853	5.7%
Culture and Recreation	265,160	264,158	-0.4%
Conservation of Natural Resources	341,552	335,357	-1.8%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$20,348,642	\$19,787,381	-2.8%
Debt Service - Principal	335,000	345,000	3.0%
Interest and Fiscal Charges	365,713	359,997	-1.6%
Streets and Highways Capital Outlay	3,100,770	3,120,130	0.6%
All Other Capital Outlay	601,562	423,200	-29.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,751,687	\$24,035,708	-2.9%

Name of County: Rice

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$16,583,745	\$17,327,050	4.5%
Tax Increments	0	0	---
All Other Taxes	213,100	227,500	6.8%
Special Assessments	180,000	180,000	---
Licenses and Permits	598,000	429,300	-28.2%
Federal Grants	1,419,744	1,692,852	19.2%
State General Purpose Aid	4,199,388	3,748,930	-10.7%
State Categorical Aid	14,115,810	13,474,994	-4.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,131,147	4,252,732	2.9%
Fines and Forfeits	0	0	---
Interest on Investments	1,315,000	1,415,000	7.6%
All Other Revenues	1,839,993	1,144,023	-37.8%
Total Revenues	\$44,595,927	\$43,892,381	-1.6%
Proceeds from Bond Sales	400,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	400,000	---
Total Revenues and Other Sources	\$44,995,927	\$44,292,381	-1.6%
Current Expenditures			
General Government	\$8,252,482	\$8,507,798	3.1%
Public Safety	8,364,501	8,135,533	-2.7%
Streets and Highways (excluding Const.)	4,636,378	3,672,741	-20.8%
Sanitation	80,000	80,000	---
Human Services	10,129,989	9,731,177	-3.9%
Health	3,398,938	3,440,236	1.2%
Culture and Recreation	714,349	578,165	-19.1%
Conservation of Natural Resources	509,728	500,504	-1.8%
Economic Development & Housing	218,329	304,260	39.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$36,304,694	\$34,950,414	-3.7%
Debt Service - Principal	1,185,000	1,245,000	5.1%
Interest and Fiscal Charges	603,712	1,298,054	115.0%
Streets and Highways Capital Outlay	7,102,521	7,081,413	-0.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,195,927	\$44,574,881	-1.4%

Name of County: Rock

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$3,801,061	\$4,170,151	9.7%
Tax Increments	0	0	---
All Other Taxes	84,620	54,620	-35.5%
Special Assessments	194,673	209,364	7.5%
Licenses and Permits	34,499	35,049	1.6%
Federal Grants	1,188,575	1,097,372	-7.7%
State General Purpose Aid	840,984	468,875	-44.2%
State Categorical Aid	639,753	633,343	-1.0%
Grants from County/Other Local Units	36,000	30,000	-16.7%
Charges for Services	1,527,272	1,613,566	5.7%
Fines and Forfeits	20,000	10,000	-50.0%
Interest on Investments	157,000	118,000	-24.8%
All Other Revenues	1,673,295	1,561,778	-6.7%
Total Revenues	\$10,197,732	\$10,002,118	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,000	3,000	50.0%
Transfers from Other Funds	60,000	121,916	103.2%
Total Revenues and Other Sources	\$10,259,732	\$10,127,034	-1.3%
Current Expenditures			
General Government	\$2,120,429	\$2,183,427	3.0%
Public Safety	1,859,895	1,721,556	-7.4%
Streets and Highways (excluding Const.)	2,285,218	2,152,831	-5.8%
Sanitation	453,589	505,923	11.5%
Human Services	2,777,325	2,724,117	-1.9%
Health	161,566	131,179	-18.8%
Culture and Recreation	334,292	316,086	-5.4%
Conservation of Natural Resources	127,323	124,135	-2.5%
Economic Development & Housing	1,400	1,400	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,121,037	\$9,860,654	-2.6%
Debt Service - Principal	65,000	70,000	7.7%
Interest and Fiscal Charges	73,695	66,233	-10.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	130,147	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,259,732	\$10,127,034	-1.3%

Name of County: Roseau

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$5,513,039	\$5,812,887	5.4%
Tax Increments	0	0	---
All Other Taxes	7,000	6,500	-7.1%
Special Assessments	570,000	570,000	---
Licenses and Permits	3,590	3,690	2.8%
Federal Grants	2,360,581	2,103,398	-10.9%
State General Purpose Aid	4,690,271	3,463,281	-26.2%
State Categorical Aid	4,186,639	4,255,726	1.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,752,118	1,507,297	-14.0%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	225,000	175,000	-22.2%
All Other Revenues	96,385	154,990	60.8%
Total Revenues	\$19,408,123	\$18,055,769	-7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	35,400	45,377	28.2%
Total Revenues and Other Sources	\$19,443,523	\$18,101,146	-6.9%
Current Expenditures			
General Government	\$2,611,979	\$2,762,441	5.8%
Public Safety	2,665,421	2,739,858	2.8%
Streets and Highways (excluding Const.)	2,572,463	2,741,554	6.6%
Sanitation	1,173,489	983,062	-16.2%
Human Services	3,077,608	3,165,147	2.8%
Health	12,015	13,915	15.8%
Culture and Recreation	254,500	274,200	7.7%
Conservation of Natural Resources	289,934	311,673	7.5%
Economic Development & Housing	222,717	222,717	---
All Other Current Expenditures	288,000	212,367	-26.3%
Total Current Expenditures	\$13,168,126	\$13,426,934	2.0%
Debt Service - Principal	215,000	225,000	4.7%
Interest and Fiscal Charges	233,000	223,918	-3.9%
Streets and Highways Capital Outlay	360,209	365,067	1.3%
All Other Capital Outlay	5,800,167	4,359,276	-24.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$19,776,502	\$18,600,195	-5.9%

Name of County: Scott
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of County: Sherburne
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$55,807,828	\$55,030,360	-1.4%
Tax Increments	0	0	---
All Other Taxes	1,084,365	1,596,312	47.2%
Special Assessments	0	0	---
Licenses and Permits	1,442,867	1,071,091	-25.8%
Federal Grants	11,703,127	19,878,816	69.9%
State General Purpose Aid	3,742,172	4,519,640	20.8%
State Categorical Aid	16,289,309	22,100,431	35.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,991,056	14,488,383	31.8%
Fines and Forfeits	72,000	82,375	14.4%
Interest on Investments	1,212,000	412,000	-66.0%
All Other Revenues	14,052,124	1,741,396	-87.6%
Total Revenues	\$116,396,848	\$120,920,804	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	14,690,682	13,822,632	-5.9%
Total Revenues and Other Sources	\$131,087,530	\$134,743,436	2.8%
Current Expenditures			
General Government	\$25,053,697	\$25,636,376	2.3%
Public Safety	14,282,197	14,219,179	-0.4%
Streets and Highways (excluding Const.)	8,338,906	10,791,938	29.4%
Sanitation	0	0	---
Human Services	21,608,794	22,114,251	2.3%
Health	1,619,776	1,656,397	2.3%
Culture and Recreation	3,070,685	3,802,279	23.8%
Conservation of Natural Resources	1,338,707	720,652	-46.2%
Economic Development & Housing	950,312	1,354,827	42.6%
All Other Current Expenditures	500,000	550,000	10.0%
Total Current Expenditures	\$76,763,074	\$80,845,899	5.3%
Debt Service - Principal	13,765,000	9,535,000	-30.7%
Interest and Fiscal Charges	3,965,192	3,928,375	-0.9%
Streets and Highways Capital Outlay	35,266,264	39,134,162	11.0%
All Other Capital Outlay	1,328,000	1,300,000	-2.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$131,087,530	\$134,743,436	2.8%

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$36,548,521	\$39,839,718	9.0%
Tax Increments	0	0	---
All Other Taxes	900,080	789,580	-12.3%
Special Assessments	557,723	559,000	0.2%
Licenses and Permits	407,630	311,760	-23.5%
Federal Grants	6,556,175	5,670,952	-13.5%
State General Purpose Aid	5,697,451	4,873,313	-14.5%
State Categorical Aid	6,425,626	7,344,307	14.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,415,830	7,956,361	-5.5%
Fines and Forfeits	76,500	75,000	-2.0%
Interest on Investments	2,602,000	1,656,500	-36.3%
All Other Revenues	1,791,739	1,605,230	-10.4%
Total Revenues	\$69,979,275	\$70,681,721	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$69,994,275	\$70,696,721	1.0%
Current Expenditures			
General Government	\$14,465,097	\$13,929,220	-3.7%
Public Safety	15,678,097	15,625,063	-0.3%
Streets and Highways (excluding Const.)	15,594,022	14,021,092	-10.1%
Sanitation	5,048,566	2,733,171	-45.9%
Human Services	14,186,093	13,584,975	-4.2%
Health	1,861,850	1,982,209	6.5%
Culture and Recreation	1,888,171	1,686,978	-10.7%
Conservation of Natural Resources	643,240	500,303	-22.2%
Economic Development & Housing	361,334	403,675	11.7%
All Other Current Expenditures	906,895	950,475	4.8%
Total Current Expenditures	\$70,633,365	\$65,417,161	-7.4%
Debt Service - Principal	2,391,416	3,217,950	34.6%
Interest and Fiscal Charges	861,621	1,359,050	57.7%
Streets and Highways Capital Outlay	9,080,900	7,658,000	-15.7%
All Other Capital Outlay	3,024,033	2,722,628	-10.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$85,991,335	\$80,374,789	-6.5%

Name of County: Sibley
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of County: St. Louis
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$10,484,972	\$10,827,685	3.3%
Tax Increments	0	0	---
All Other Taxes	105,900	105,900	---
Special Assessments	130,000	130,000	---
Licenses and Permits	56,320	31,300	-44.4%
Federal Grants	2,146,832	4,166,384	94.1%
State General Purpose Aid	724,500	289,294	-60.1%
State Categorical Aid	7,378,979	1,368,226	-81.5%
Grants from County/Other Local Units	0	5,377,964	---
Charges for Services	1,213,210	1,321,540	8.9%
Fines and Forfeits	1,500	5,250	250.0%
Interest on Investments	495,227	414,854	-16.2%
All Other Revenues	469,548	375,915	-19.9%
Total Revenues	\$23,206,988	\$24,414,312	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	23,700	---
Transfers from Other Funds	254,000	19,617	-92.3%
Total Revenues and Other Sources	\$23,460,988	\$24,457,629	4.2%
Current Expenditures			
General Government	\$3,624,120	\$3,564,464	-1.6%
Public Safety	2,435,473	2,538,008	4.2%
Streets and Highways (excluding Const.)	3,947,892	3,870,344	-2.0%
Sanitation	188,215	183,303	-2.6%
Human Services	4,358,522	4,104,264	-5.8%
Health	1,636,450	1,672,472	2.2%
Culture and Recreation	355,953	410,084	15.2%
Conservation of Natural Resources	406,655	384,847	-5.4%
Economic Development & Housing	197,750	312,797	58.2%
All Other Current Expenditures	93,500	0	-100.0%
Total Current Expenditures	\$17,244,530	\$17,040,583	-1.2%
Debt Service - Principal	395,000	235,000	-40.5%
Interest and Fiscal Charges	127,130	108,800	-14.4%
Streets and Highways Capital Outlay	5,981,097	7,445,989	24.5%
All Other Capital Outlay	1,128,382	727,457	-35.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,876,139	\$25,557,829	2.7%

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$105,037,671	\$107,060,597	1.9%
Tax Increments	0	0	---
All Other Taxes	2,990,334	3,145,188	5.2%
Special Assessments	0	0	---
Licenses and Permits	151,150	155,150	2.6%
Federal Grants	51,962,816	51,153,844	-1.6%
State General Purpose Aid	13,419,033	10,583,900	-21.1%
State Categorical Aid	47,674,341	55,996,639	17.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	29,740,741	21,292,313	-28.4%
Fines and Forfeits	121,000	126,000	4.1%
Interest on Investments	4,132,961	3,046,000	-26.3%
All Other Revenues	18,076,748	14,192,762	-21.5%
Total Revenues	\$273,306,795	\$266,752,393	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,100,000	2,508,750	128.1%
Transfers from Other Funds	4,223,897	2,042,976	-51.6%
Total Revenues and Other Sources	\$278,630,692	\$271,304,119	-2.6%
Current Expenditures			
General Government	\$38,687,425	\$39,234,788	1.4%
Public Safety	44,255,317	44,313,074	0.1%
Streets and Highways (excluding Const.)	33,560,025	32,813,904	-2.2%
Sanitation	0	0	---
Human Services	73,505,631	73,909,611	0.5%
Health	4,936,449	4,865,469	-1.4%
Culture and Recreation	1,158,339	1,180,295	1.9%
Conservation of Natural Resources	11,212,608	8,384,071	-25.2%
Economic Development & Housing	8,257,796	7,583,657	-8.2%
All Other Current Expenditures	2,161,030	0	-100.0%
Total Current Expenditures	\$217,734,620	\$212,284,869	-2.5%
Debt Service - Principal	15,851,875	5,452,600	-65.6%
Interest and Fiscal Charges	2,255,893	1,602,721	-29.0%
Streets and Highways Capital Outlay	49,566,774	48,126,066	-2.9%
All Other Capital Outlay	3,152,753	4,244,050	34.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$288,561,915	\$271,710,306	-5.8%

Name of County: Stearns

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$64,897,477	\$67,785,286	4.4%
Tax Increments	0	0	---
All Other Taxes	320,000	455,000	42.2%
Special Assessments	1,205,210	1,127,182	-6.5%
Licenses and Permits	551,250	538,100	-2.4%
Federal Grants	26,015,913	12,783,498	-50.9%
State General Purpose Aid	7,836,928	6,359,846	-18.8%
State Categorical Aid	20,731,643	17,631,082	-15.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,363,664	5,154,972	-3.9%
Fines and Forfeits	212,259	244,749	15.3%
Interest on Investments	1,425,000	1,420,000	-0.4%
All Other Revenues	8,123,052	4,481,767	-44.8%
Total Revenues	\$136,682,396	\$117,981,482	-13.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$136,682,396	\$117,981,482	-13.7%
Current Expenditures			
General Government	\$22,270,112	\$23,952,050	7.6%
Public Safety	28,498,859	28,458,066	-0.1%
Streets and Highways (excluding Const.)	7,917,010	8,076,794	2.0%
Sanitation	0	0	---
Human Services	34,785,910	33,006,598	-5.1%
Health	2,427,901	2,387,715	-1.7%
Culture and Recreation	3,663,370	3,718,060	1.5%
Conservation of Natural Resources	2,929,778	2,905,213	-0.8%
Economic Development & Housing	196,000	181,163	-7.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$102,688,940	\$102,685,659	-0.0%
Debt Service - Principal	5,851,186	5,060,000	-13.5%
Interest and Fiscal Charges	1,000,135	1,019,487	1.9%
Streets and Highways Capital Outlay	27,642,135	9,566,336	-65.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$137,182,396	\$118,331,482	-13.7%

Name of County: Steele

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$18,233,842	\$18,598,518	2.0%
Tax Increments	0	0	---
All Other Taxes	76,000	81,000	6.6%
Special Assessments	0	0	---
Licenses and Permits	30,500	64,000	109.8%
Federal Grants	5,166,618	6,710,190	29.9%
State General Purpose Aid	1,934,266	1,569,074	-18.9%
State Categorical Aid	6,829,124	5,048,015	-26.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,560,054	4,266,133	19.8%
Fines and Forfeits	27,500	28,000	1.8%
Interest on Investments	300,000	300,000	---
All Other Revenues	2,027,822	2,054,923	1.3%
Total Revenues	\$38,185,726	\$38,719,853	1.4%
Proceeds from Bond Sales	590,000	5,890,000	898.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	319,000	---
Total Revenues and Other Sources	\$38,775,726	\$44,928,853	15.9%
Current Expenditures			
General Government	\$6,518,811	\$6,747,895	3.5%
Public Safety	8,786,185	8,798,631	0.1%
Streets and Highways (excluding Const.)	3,003,303	9,698,847	222.9%
Sanitation	608,874	607,479	-0.2%
Human Services	8,096,316	7,919,305	-2.2%
Health	1,800,373	1,671,598	-7.2%
Culture and Recreation	327,480	328,944	0.4%
Conservation of Natural Resources	438,856	438,856	---
Economic Development & Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$29,605,198	\$36,236,555	22.4%
Debt Service - Principal	2,027,332	1,775,332	-12.4%
Interest and Fiscal Charges	806,607	965,186	19.7%
Streets and Highways Capital Outlay	5,746,589	5,501,780	-4.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	590,000	450,000	-23.7%
Total Expenditures and Other Uses	\$38,775,726	\$44,928,853	15.9%

Name of County: Stevens

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$4,673,398	\$4,883,779	4.5%
Tax Increments	0	0	---
All Other Taxes	74,301	71,950	-3.2%
Special Assessments	84,595	85,140	0.6%
Licenses and Permits	15,500	10,950	-29.4%
Federal Grants	1,471,323	551,884	-62.5%
State General Purpose Aid	1,042,012	816,466	-21.6%
State Categorical Aid	3,708,229	3,139,223	-15.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	553,533	606,245	9.5%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	375,400	203,100	-45.9%
All Other Revenues	459,189	347,008	-24.4%
Total Revenues	\$12,470,480	\$10,728,745	-14.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	78,531	---
Total Revenues and Other Sources	\$12,470,480	\$10,807,276	-13.3%
Current Expenditures			
General Government	\$2,361,136	\$2,363,198	0.1%
Public Safety	1,586,456	1,642,049	3.5%
Streets and Highways (excluding Const.)	2,042,900	1,970,825	-3.5%
Sanitation	206,089	206,851	0.4%
Human Services	2,757,838	2,385,942	-13.5%
Health	115,306	115,306	---
Culture and Recreation	156,189	148,314	-5.0%
Conservation of Natural Resources	333,690	328,329	-1.6%
Economic Development & Housing	68,000	59,000	-13.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,627,604	\$9,219,814	-4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,800,000	1,715,000	-38.8%
All Other Capital Outlay	234,000	143,000	-38.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	78,531	---
Total Expenditures and Other Uses	\$12,661,604	\$11,156,345	-11.9%

Name of County: Swift

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$6,964,275	\$7,201,210	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	197,180	197,180	---
Licenses and Permits	3,000	3,000	---
Federal Grants	976,300	1,178,875	20.7%
State General Purpose Aid	846,119	747,207	-11.7%
State Categorical Aid	2,885,716	4,186,760	45.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,744,073	1,986,277	-27.6%
Fines and Forfeits	0	0	---
Interest on Investments	197,000	235,000	19.3%
All Other Revenues	2,000	0	-100.0%
Total Revenues	\$14,815,663	\$15,735,509	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,815,663	\$15,735,509	6.2%
Current Expenditures			
General Government	\$3,018,380	\$2,929,443	-2.9%
Public Safety	1,759,962	1,953,755	11.0%
Streets and Highways (excluding Const.)	2,901,729	4,974,317	71.4%
Sanitation	861,725	925,922	7.4%
Human Services	4,021,125	4,208,675	4.7%
Health	81,686	81,686	---
Culture and Recreation	178,550	188,827	5.8%
Conservation of Natural Resources	241,712	213,096	-11.8%
Economic Development & Housing	77,000	77,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,141,869	\$15,552,721	18.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,413,011	0	-100.0%
All Other Capital Outlay	514,156	404,750	-21.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,069,036	\$15,957,471	5.9%

Name of County: Todd
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of County: Traverse
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$10,653,511	\$10,676,248	0.2%
Tax Increments	0	0	---
All Other Taxes	16,000	10,000	-37.5%
Special Assessments	0	0	---
Licenses and Permits	162,400	161,900	-0.3%
Federal Grants	2,032,312	3,257,576	60.3%
State General Purpose Aid	2,618,579	2,595,742	-0.9%
State Categorical Aid	4,816,974	4,583,195	-4.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	930,836	981,661	5.5%
Fines and Forfeits	0	0	---
Interest on Investments	4,000	7,000	75.0%
All Other Revenues	2,032,757	2,357,950	16.0%
Total Revenues	\$23,267,369	\$24,631,272	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,267,369	\$24,631,272	5.9%
Current Expenditures			
General Government	\$5,238,137	\$5,957,240	13.7%
Public Safety	3,122,683	2,892,866	-7.4%
Streets and Highways (excluding Const.)	2,757,578	2,797,456	1.4%
Sanitation	0	0	---
Human Services	7,508,773	7,114,906	-5.2%
Health	0	0	---
Culture and Recreation	333,314	325,300	-2.4%
Conservation of Natural Resources	290,555	287,738	-1.0%
Economic Development & Housing	66,619	45,600	-31.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$19,317,659	\$19,421,106	0.5%
Debt Service - Principal	201,600	201,810	0.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,792,436	4,173,992	49.5%
All Other Capital Outlay	413,310	471,960	14.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	827,331	627,049	-24.2%
Total Expenditures and Other Uses	\$23,552,336	\$24,895,917	5.7%

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$4,983,797	\$5,151,576	3.4%
Tax Increments	0	0	---
All Other Taxes	0	2,500	---
Special Assessments	56,335	50,000	-11.2%
Licenses and Permits	9,680	10,070	4.0%
Federal Grants	225,273	243,138	7.9%
State General Purpose Aid	156,811	155,142	-1.1%
State Categorical Aid	3,859,888	2,531,875	-34.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	367,300	490,300	33.5%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	60,000	45,000	-25.0%
All Other Revenues	801,513	624,929	-22.0%
Total Revenues	\$10,522,597	\$9,306,530	-11.6%
Proceeds from Bond Sales	850,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,372,597	\$9,306,530	-18.2%
Current Expenditures			
General Government	\$1,666,559	\$1,799,937	8.0%
Public Safety	1,423,888	1,490,271	4.7%
Streets and Highways (excluding Const.)	2,327,000	2,365,000	1.6%
Sanitation	109,541	112,601	2.8%
Human Services	1,438,122	1,528,794	6.3%
Health	89,638	89,638	---
Culture and Recreation	60,034	60,034	---
Conservation of Natural Resources	189,224	199,657	5.5%
Economic Development & Housing	2,780	2,780	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,306,786	\$7,648,712	4.7%
Debt Service - Principal	90,000	100,000	11.1%
Interest and Fiscal Charges	98,550	98,818	0.3%
Streets and Highways Capital Outlay	1,205,000	880,000	-27.0%
All Other Capital Outlay	230,000	275,000	19.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	850,000	0	-100.0%
Total Expenditures and Other Uses	\$9,780,336	\$9,002,530	-8.0%

Name of County: Wabasha
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of County: Wadena
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$12,312,585	\$12,391,624	0.6%
Tax Increments	0	0	---
All Other Taxes	24,000	26,000	8.3%
Special Assessments	0	0	---
Licenses and Permits	177,942	198,286	11.4%
Federal Grants	1,702,062	1,510,932	-11.2%
State General Purpose Aid	1,316,068	1,047,522	-20.4%
State Categorical Aid	9,061,681	6,543,976	-27.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,485,767	1,632,622	9.9%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	300,000	225,000	-25.0%
All Other Revenues	370,509	401,136	8.3%
Total Revenues	\$26,758,614	\$23,985,098	-10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,758,614	\$23,985,098	-10.4%
Current Expenditures			
General Government	\$3,372,548	\$3,455,995	2.5%
Public Safety	5,028,100	4,856,823	-3.4%
Streets and Highways (excluding Const.)	2,387,211	2,445,226	2.4%
Sanitation	260,716	272,907	4.7%
Human Services	4,182,966	4,309,788	3.0%
Health	1,512,524	1,499,925	-0.8%
Culture and Recreation	239,977	247,433	3.1%
Conservation of Natural Resources	359,417	326,870	-9.1%
Economic Development & Housing	116,461	189,022	62.3%
All Other Current Expenditures	367,626	417,837	13.7%
Total Current Expenditures	\$17,827,546	\$18,021,826	1.1%
Debt Service - Principal	796,195	792,130	-0.5%
Interest and Fiscal Charges	857,382	855,904	-0.2%
Streets and Highways Capital Outlay	6,380,030	3,781,204	-40.7%
All Other Capital Outlay	392,734	250,957	-36.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,253,887	\$23,702,021	-9.7%

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$6,758,676	\$6,859,111	1.5%
Tax Increments	0	0	---
All Other Taxes	42,300	183,750	334.4%
Special Assessments	411,276	418,000	1.6%
Licenses and Permits	241,159	58,943	-75.6%
Federal Grants	2,822,634	2,725,004	-3.5%
State General Purpose Aid	1,836,496	1,845,891	0.5%
State Categorical Aid	5,563,195	4,965,000	-10.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	785,195	794,854	1.2%
Fines and Forfeits	20,500	17,000	-17.1%
Interest on Investments	116,000	51,000	-56.0%
All Other Revenues	1,831,233	1,115,322	-39.1%
Total Revenues	\$20,428,664	\$19,033,875	-6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,428,664	\$19,033,875	-6.8%
Current Expenditures			
General Government	\$3,022,507	\$2,641,476	-12.6%
Public Safety	2,037,552	1,986,076	-2.5%
Streets and Highways (excluding Const.)	2,276,795	2,295,679	0.8%
Sanitation	1,041,798	948,975	-8.9%
Human Services	5,567,999	5,197,384	-6.7%
Health	1,351,082	1,368,770	1.3%
Culture and Recreation	135,799	133,649	-1.6%
Conservation of Natural Resources	184,606	189,450	2.6%
Economic Development & Housing	2,000	1,600	-20.0%
All Other Current Expenditures	209,625	606,647	189.4%
Total Current Expenditures	\$15,829,763	\$15,369,706	-2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,097,000	2,568,600	-37.3%
All Other Capital Outlay	572,000	527,100	-7.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,498,763	\$18,465,406	-9.9%

Name of County: Waseca

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$10,298,202	\$10,401,184	1.0%
Tax Increments	0	0	---
All Other Taxes	31,000	30,500	-1.6%
Special Assessments	309,947	325,000	4.9%
Licenses and Permits	199,625	203,865	2.1%
Federal Grants	852,515	786,341	-7.8%
State General Purpose Aid	259,000	205,847	-20.5%
State Categorical Aid	5,006,214	6,122,036	22.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,082,946	1,082,476	-0.0%
Fines and Forfeits	0	0	---
Interest on Investments	450,000	350,000	-22.2%
All Other Revenues	3,294,015	2,689,244	-18.4%
Total Revenues	\$21,783,464	\$22,196,493	1.9%
Proceeds from Bond Sales	619,750	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	515,750	---
Total Revenues and Other Sources	\$22,403,214	\$22,712,243	1.4%
Current Expenditures			
General Government	\$4,624,510	\$4,413,606	-4.6%
Public Safety	3,415,463	3,316,137	-2.9%
Streets and Highways (excluding Const.)	3,244,688	3,064,580	-5.6%
Sanitation	612,600	532,240	-13.1%
Human Services	4,871,254	4,854,155	-0.4%
Health	1,345,250	1,301,040	-3.3%
Culture and Recreation	424,515	417,973	-1.5%
Conservation of Natural Resources	423,479	438,412	3.5%
Economic Development & Housing	91,682	82,582	-9.9%
All Other Current Expenditures	74,945	75,694	1.0%
Total Current Expenditures	\$19,128,386	\$18,496,419	-3.3%
Debt Service - Principal	488,492	497,522	1.8%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,166,000	3,172,268	46.5%
All Other Capital Outlay	620,336	546,034	-12.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,403,214	\$22,712,243	1.4%

Name of County: Washington

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$85,376,900	\$87,350,200	2.3%
Tax Increments	0	0	---
All Other Taxes	9,042,600	7,997,600	-11.6%
Special Assessments	0	0	---
Licenses and Permits	3,715,300	3,762,700	1.3%
Federal Grants	17,284,400	15,324,500	-11.3%
State General Purpose Aid	7,386,600	5,506,600	-25.5%
State Categorical Aid	21,161,900	18,203,800	-14.0%
Grants from County/Other Local Units	2,751,300	9,836,300	257.5%
Charges for Services	12,955,800	13,746,100	6.1%
Fines and Forfeits	415,400	327,600	-21.1%
Interest on Investments	1,678,600	1,784,300	6.3%
All Other Revenues	10,235,900	10,480,300	2.4%
Total Revenues	\$172,004,700	\$174,320,000	1.3%
Proceeds from Bond Sales	0	10,000,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$172,004,700	\$184,320,000	7.2%
Current Expenditures			
General Government	\$32,512,000	\$33,480,700	3.0%
Public Safety	42,306,700	41,942,300	-0.9%
Streets and Highways (excluding Const.)	6,766,400	6,689,400	-1.1%
Sanitation	7,229,300	6,187,200	-14.4%
Human Services	35,798,100	35,068,000	-2.0%
Health	7,475,900	7,360,300	-1.5%
Culture and Recreation	9,328,500	8,931,300	-4.3%
Conservation of Natural Resources	153,600	0	-100.0%
Economic Development & Housing	4,790,300	4,680,500	-2.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$146,360,800	\$144,339,700	-1.4%
Debt Service - Principal	3,535,000	4,385,000	24.0%
Interest and Fiscal Charges	5,878,400	5,715,300	-2.8%
Streets and Highways Capital Outlay	12,539,300	12,918,000	3.0%
All Other Capital Outlay	2,390,100	16,118,500	574.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$170,703,600	\$183,476,500	7.5%

Name of County: Watonwan

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$6,188,328	\$6,482,044	4.7%
Tax Increments	0	0	---
All Other Taxes	92,871	91,548	-1.4%
Special Assessments	0	297,502	---
Licenses and Permits	15,650	10,640	-32.0%
Federal Grants	1,258,854	1,400,037	11.2%
State General Purpose Aid	1,682,451	1,388,735	-17.5%
State Categorical Aid	5,512,696	4,331,712	-21.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,230,715	1,035,214	-15.9%
Fines and Forfeits	0	0	---
Interest on Investments	204,000	122,400	-40.0%
All Other Revenues	614,241	601,874	-2.0%
Total Revenues	\$16,799,806	\$15,761,706	-6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,799,806	\$15,761,706	-6.2%
Current Expenditures			
General Government	\$2,907,777	\$3,054,637	5.1%
Public Safety	1,807,247	1,777,318	-1.7%
Streets and Highways (excluding Const.)	1,648,780	1,471,300	-10.8%
Sanitation	269,181	267,307	-0.7%
Human Services	4,237,963	4,273,962	0.8%
Health	449,773	476,331	5.9%
Culture and Recreation	642,540	624,607	-2.8%
Conservation of Natural Resources	419,274	419,274	6.6%
Economic Development & Housing	393,231	161,873	1.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,516,660	\$12,526,609	0.1%
Debt Service - Principal	155,000	165,000	6.5%
Interest and Fiscal Charges	109,630	103,470	-5.6%
Streets and Highways Capital Outlay	3,528,254	2,907,819	-17.6%
All Other Capital Outlay	296,520	124,300	-58.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,606,064	\$15,827,198	-4.7%

Name of County: Wilkin

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$5,686,091	\$5,936,287	4.4%
Tax Increments	0	0	---
All Other Taxes	38,800	9,019	-76.8%
Special Assessments	0	0	---
Licenses and Permits	10,000	10,000	---
Federal Grants	622,639	658,484	5.8%
State General Purpose Aid	423,611	245,911	-41.9%
State Categorical Aid	2,482,477	3,582,398	44.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,640,293	1,627,902	-0.8%
Fines and Forfeits	13,000	12,000	-7.7%
Interest on Investments	165,000	125,000	-24.2%
All Other Revenues	306,143	174,797	-42.9%
Total Revenues	\$11,388,054	\$12,381,798	8.7%
Proceeds from Bond Sales	87,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	105,548	---
Total Revenues and Other Sources	\$11,475,554	\$12,487,346	8.8%
Current Expenditures			
General Government	\$1,876,792	\$1,951,765	4.0%
Public Safety	1,456,533	1,477,646	1.4%
Streets and Highways (excluding Const.)	2,859,100	2,816,200	-1.5%
Sanitation	473,550	305,450	-35.5%
Human Services	2,704,834	2,704,834	---
Health	735,936	732,044	-0.5%
Culture and Recreation	60,825	52,825	-13.2%
Conservation of Natural Resources	157,900	160,632	1.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,325,470	\$10,201,396	-1.2%
Debt Service - Principal	221,670	215,000	-3.0%
Interest and Fiscal Charges	128,404	120,950	-5.8%
Streets and Highways Capital Outlay	800,000	1,950,000	143.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,475,544	\$12,487,346	8.8%

Name of County: Winona

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of County: Wright

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$17,828,869	\$17,828,869	---
Tax Increments	126,158	230,500	82.7%
All Other Taxes	0	0	---
Special Assessments	239,000	266,000	11.3%
Licenses and Permits	223,905	259,441	15.9%
Federal Grants	4,052,827	5,467,622	34.9%
State General Purpose Aid	4,250,338	3,856,469	-9.3%
State Categorical Aid	11,105,975	19,634,321	76.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,831,854	5,171,068	7.0%
Fines and Forfeits	24,200	21,500	-11.2%
Interest on Investments	966,476	537,500	-44.4%
All Other Revenues	231,795	767,113	230.9%
Total Revenues	\$43,881,397	\$54,040,403	23.2%
Proceeds from Bond Sales	0	2,542,500	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,848,429	4,805,554	-0.9%
Total Revenues and Other Sources	\$48,729,826	\$61,388,457	26.0%
Current Expenditures			
General Government	\$8,494,012	\$7,749,322	-8.8%
Public Safety	6,591,992	6,883,399	4.4%
Streets and Highways (excluding Const.)	4,253,969	4,424,039	4.0%
Sanitation	1,128,494	1,145,694	1.5%
Human Services	10,859,553	12,560,140	15.7%
Health	3,446,657	5,102,098	48.0%
Culture and Recreation	323,611	307,758	-4.9%
Conservation of Natural Resources	728,216	725,909	-0.3%
Economic Development & Housing	86,727	93,248	7.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,913,231	\$38,991,607	8.6%
Debt Service - Principal	605,000	710,000	17.4%
Interest and Fiscal Charges	283,820	208,827	-26.4%
Streets and Highways Capital Outlay	7,147,043	14,303,146	100.1%
All Other Capital Outlay	4,780,732	7,174,877	50.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$48,729,826	\$61,388,457	26.0%

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$45,621,961	\$47,850,994	4.9%
Tax Increments	0	0	---
All Other Taxes	650,000	833,600	28.2%
Special Assessments	0	0	---
Licenses and Permits	28,850	26,950	-6.6%
Federal Grants	13,001,947	9,154,593	-29.6%
State General Purpose Aid	4,273,457	5,372,730	25.7%
State Categorical Aid	13,006,882	14,113,214	8.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,405,173	15,156,609	-1.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,000,000	1,300,000	30.0%
All Other Revenues	1,029,355	1,075,455	4.5%
Total Revenues	\$94,017,625	\$94,884,145	0.9%
Proceeds from Bond Sales	701,684	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	2,699,644	5,147,181	90.7%
Total Revenues and Other Sources	\$97,418,953	\$100,031,326	2.7%
Current Expenditures			
General Government	\$17,536,549	\$18,381,069	4.8%
Public Safety	21,605,400	23,144,706	7.1%
Streets and Highways (excluding Const.)	14,550,498	12,018,593	-17.4%
Sanitation	0	0	---
Human Services	18,497,400	18,320,041	-1.0%
Health	3,294,700	3,686,500	11.9%
Culture and Recreation	3,252,409	3,342,983	2.8%
Conservation of Natural Resources	388,000	426,323	9.9%
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,309,120	3,227,420	-2.5%
Total Current Expenditures	\$82,434,076	\$82,547,635	0.1%
Debt Service - Principal	1,610,000	4,750,000	195.0%
Interest and Fiscal Charges	3,552,574	3,299,032	-7.1%
Streets and Highways Capital Outlay	7,211,041	7,113,835	-1.3%
All Other Capital Outlay	2,611,262	2,320,824	-11.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$97,418,953	\$100,031,326	2.7%

Name of County: Yellow Medicine

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change
Revenues			
Property Taxes	\$6,840,833	\$7,239,265	5.8%
Tax Increments	0	0	---
All Other Taxes	78,200	35,300	-54.9%
Special Assessments	319,170	301,967	-5.4%
Licenses and Permits	26,450	24,750	-6.4%
Federal Grants	1,072,410	1,199,850	11.9%
State General Purpose Aid	1,421,754	1,409,064	-0.9%
State Categorical Aid	3,298,662	4,621,405	40.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	670,200	412,010	-38.5%
Fines and Forfeits	0	5,000	---
Interest on Investments	310,310	238,735	-23.1%
All Other Revenues	482,337	420,787	-12.8%
Total Revenues	\$14,520,326	\$15,908,133	9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,520,326	\$15,908,133	9.6%
Current Expenditures			
General Government	\$2,328,283	\$2,404,947	3.3%
Public Safety	2,535,344	2,346,590	-7.4%
Streets and Highways (excluding Const.)	3,229,341	3,451,390	6.9%
Sanitation	107,500	120,500	12.1%
Human Services	3,789,880	3,779,980	-0.3%
Health	91,297	91,297	---
Culture and Recreation	230,354	208,527	-9.5%
Conservation of Natural Resources	561,806	519,573	-7.5%
Economic Development & Housing	29,455	19,000	-35.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,903,260	\$12,941,804	0.3%
Debt Service - Principal	183,581	480,926	162.0%
Interest and Fiscal Charges	202,532	127,798	-36.9%
Streets and Highways Capital Outlay	1,562,000	2,685,000	71.9%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,851,373	\$16,235,528	9.3%