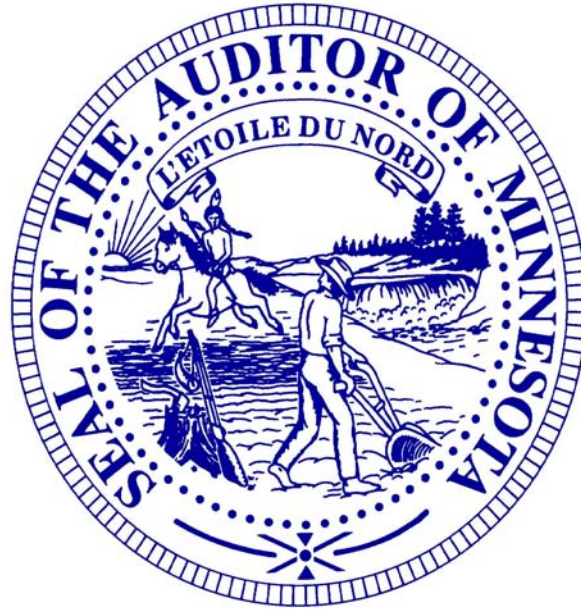


# **STATE OF MINNESOTA**

## **Office of the State Auditor**



**Rebecca Otto**  
**State Auditor**

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**Minnesota Special Districts**  
**2008 Revenues, Expenditures, and Debt**

# Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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# Minnesota Special Districts 2008 Revenues, Expenditures, and Debt



**December 8, 2010**

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## Scope and Methodology

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This report provides financial information on the 540 special districts that provided financial information to the Office of the State Auditor for fiscal year 2008.<sup>1</sup> This report focuses exclusively on those special districts that are not component units of a primary local government.<sup>2</sup>

Special districts are local government units created or authorized by state law to perform specific duties or to provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts or authorities. Some special districts are created through special legislation, while others are generally authorized but require approval by local electors or elected local officials. Many special districts have boards that are appointed by local and/or state officials, while others have elected board members, such as soil and water conservation districts.

Depending on the type of district and the authorizing legislation, special districts may levy property taxes and/or special assessments. When the primary sources of revenues for a special district are derived from taxes or intergovernmental revenues, the district generally accounts for its activities in governmental funds. In other instances, special districts function similarly to a private business and charge fees to cover the costs of providing the services. Special districts that operate in this manner account for their activities in enterprise funds.

Special districts in Minnesota end their fiscal years at different times. This report covers the special districts with fiscal years that ended between July 1, 2008, and June 30, 2009 (FY 2008). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts have a different fiscal year than those listed.

This report categorizes special districts into 26 functional categories such as airport commissions, hospital districts, and sanitation districts. Table 1 shows the 2008 distribution of the districts that reported their financial information to the Office of the State Auditor by type of district. Tables 2 through 5 provide a two-year summary of governmental fund revenues and expenditures, enterprise fund operations, and outstanding indebtedness.<sup>3</sup> Tables 6 through 9 provide detailed 2008 financial data on special district governmental and enterprise funds, including outstanding debt.

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<sup>1</sup> The identified number of special districts in 2008 was 609, with 69 failing to report their financial information to the Office of the State Auditor. The total number of districts may be greater because the information is self-reported and there is no comprehensive list of all special districts. See Appendix 1 for a listing of special districts that failed to send their financial reports to the Office of the State Auditor.

<sup>2</sup> An example of a district not included in this report would be a city Housing and Redevelopment Authority (HRA) whose financial activities are included in the city's annual financial audit.

<sup>3</sup> While tables provide information on the year-to-year changes, readers should note that there were 22 fewer districts that reported in 2008 than in 2007. The changing composition of those entities filing reports skews the comparisons.

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## Executive Summary

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- Special districts had total governmental fund revenues of \$973.9 million in 2008. The primary sources of revenues for special district governmental funds in 2008 were local grants (32 percent), state grants (24 percent), taxes (20 percent), and charges for services (10 percent) (pg. 6).
- Special districts reported total governmental expenditures of \$979.0 million in 2008. Of this amount, \$645.5 million were current expenditures, \$254.9 million were capital expenditures, and \$78.6 million were debt service payments (pg. 7).
- In 2008, special district enterprise operations reported operating revenues of \$1.87 billion, operating expenditures of \$2.26 billion, and operating losses of \$388.8 million (operating revenues minus operating expenses).<sup>4</sup> In addition, special district enterprises had non-operating revenues of \$633.5 million, non-operating expenses of \$285.3 million, and a net loss of \$40.6 million. Non-operating revenues include sources such as taxes, intergovernmental grants, and interest income (pg. 8).
- Special districts reported \$5.54 billion in outstanding long-term debt (bonds and other long-term debt) in 2008 (pg. 10).

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<sup>4</sup> Total excludes internal service funds that reflect interdepartmental billing.

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# Overview

This report focuses on a type of government called special districts. Special districts are often created to address issues that transcend traditional local government boundaries. Common functional responsibilities include watershed management, solid waste management, and regional planning and development.

In 2008, 609 special districts were required to report financial information to the Office of the State Auditor. Of these districts, 69 did not comply with the request for financial information as authorized under Minn. Stat. § 6.74.

Table 1 below shows, by district type, the distribution of the 540 special districts that reported their financial information to the Office of the State Auditor in 2008.<sup>5</sup>

<b>2008</b>			
<b>Special District Type</b>	<b>Number of Special Districts</b>	<b>Special District Type</b>	<b>Number of Special Districts</b>
Airport Commissions	4	Public Safety Agencies or Districts	32
Cable Commissions	6	Recreation Authorities	4
Education Districts	15	Regional Development Commissions	7
Health/Human Services Districts	18	Regional Railroad Authorities	3
Hospital Districts	19	Rural Water Systems	5
Housing and Economic Development Authorities	100	Sanitation Districts	36
Joint Powers	4	Service Cooperatives	13
Lake Conservation Districts	2	Soil and Water Conservation Districts	98
Lake Improvement Districts	10	Solid Waste Commissions/Boards	5
Library Districts	12	Training Center/Councils	2
Mental Health/Family Services Collaboratives	71	Transit Commissions	6
Port Authorities	1	Watershed Districts	43
Power Agencies	3	Watershed Management Organizations	21

Special districts that rely on general revenue, such as taxes and intergovernmental revenue, to fund their operations use governmental funds to account for their financial activities. In contrast, special districts which operate as enterprise funds report income or losses and are generally expected to cover most of their costs through charging fees. Special districts may have both governmental fund activities as well as enterprise fund activities.

In 2008, special districts had total governmental fund revenues of \$973.9 million and total governmental fund expenditures of \$979.0 million. Special district enterprise funds reported operating revenues of \$1.87 billion and operating expenses of \$2.26 billion, resulting in operating losses of \$388.8 million (operating revenues minus operating expenses).

<sup>5</sup> The number of special districts reflects the total number of parent entities. For example, the Metropolitan Council is listed once as a Regional Development Commission. Its underlying enterprise funds, such as Metro Transit Bus and Metro Transit Light Rail, are not counted as separate special districts in this table. Table 8, starting on page 85, provides details on the enterprise funds of the special districts.

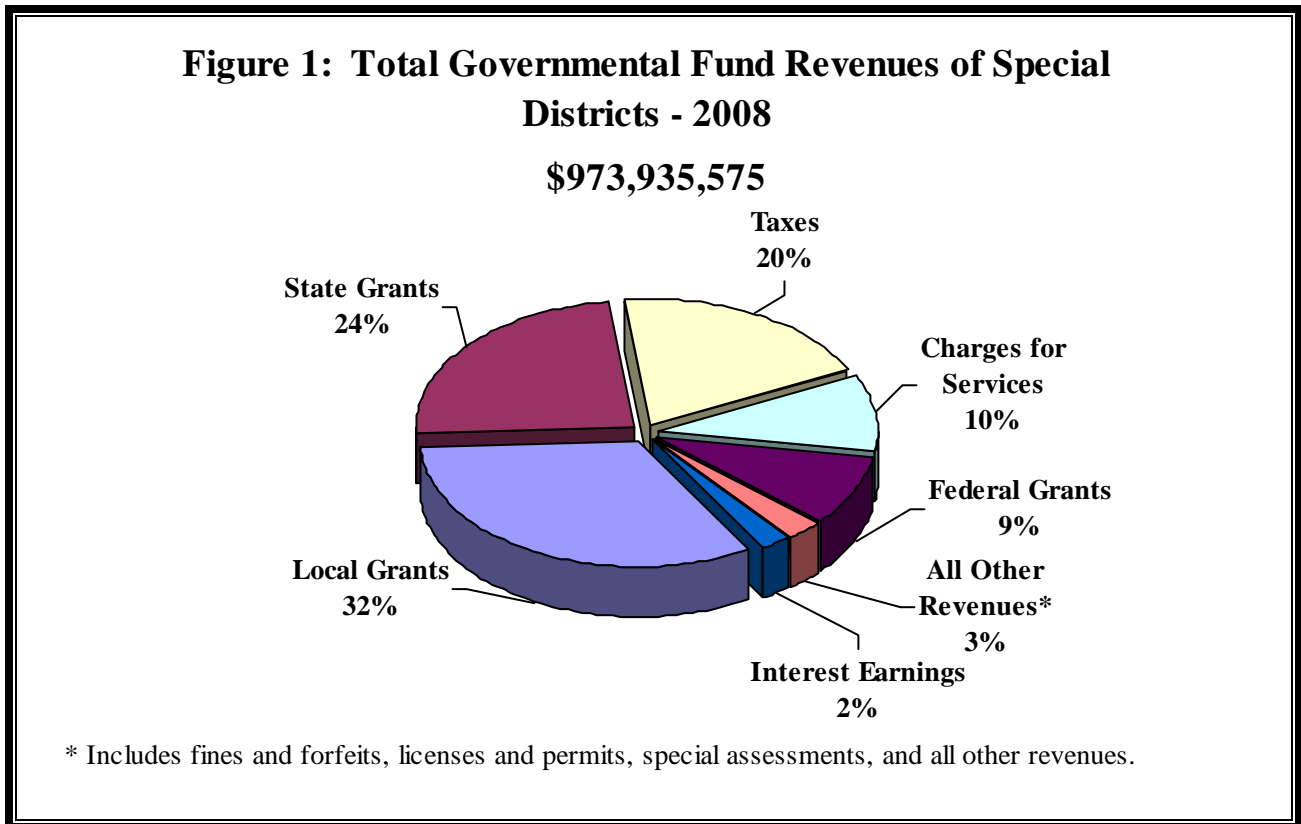
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# Governmental Funds

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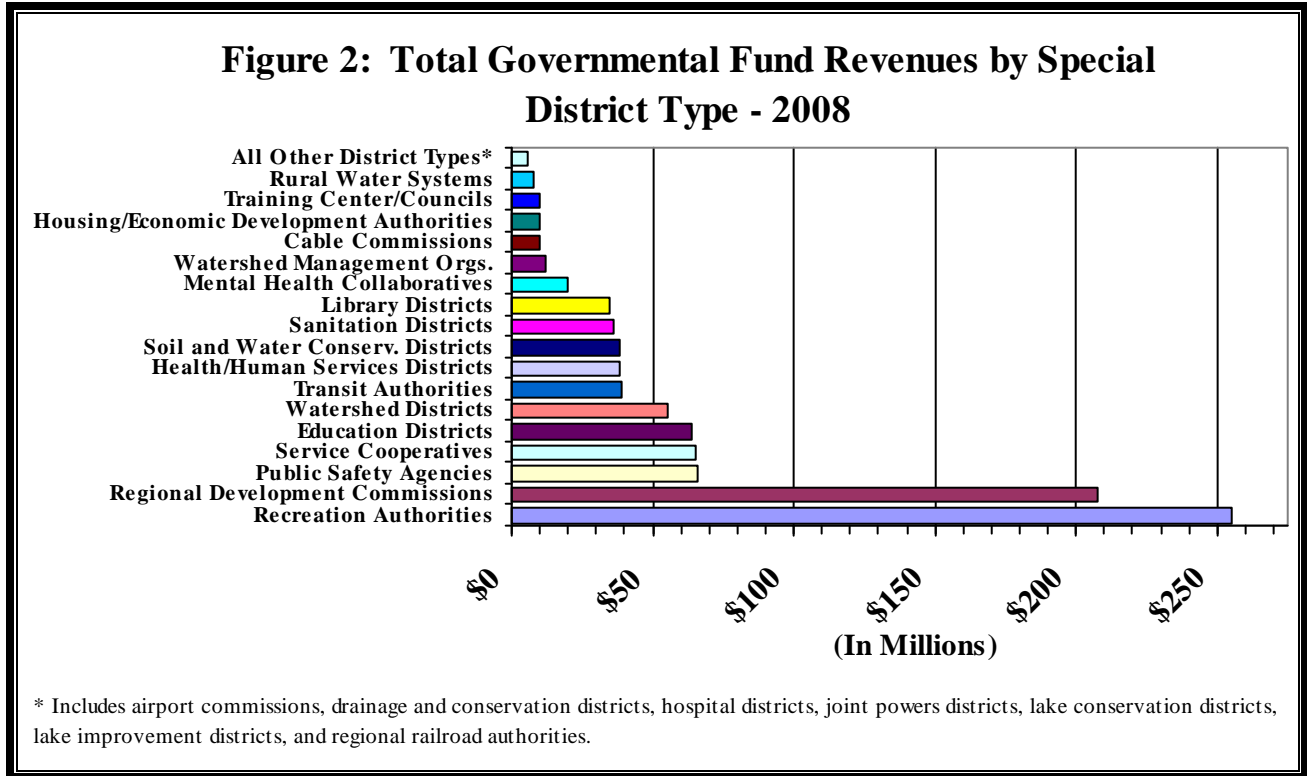
## Revenues by Source

Special districts had total governmental fund revenues of \$973.9 million in 2008. The primary sources of revenues for special district governmental funds in 2008 were local grants (32 percent), state grants (24 percent), taxes (20 percent), and charges for services (10 percent). The proportion of governmental revenues derived from the all other revenues category decreased substantially (7 percent in 2007 to 3 percent in 2008). The decrease was primarily the result of an inflated figure in 2007 because it included a one-time \$45.0 million contribution from the Minnesota Twins to the Minnesota Ballpark Authority. This contribution was not duplicated in the 2008 reporting period. Figure 1 below shows the relative shares of special district total governmental revenues by source.



## Revenues by District Type

When governmental revenues are broken out by type of district for 2008, recreational authorities and regional development commissions stand out in terms of their sheer size. The Minnesota Ballpark Authority (a recreation authority) and the Metropolitan Council (a regional development commission) accounted for 79 percent and 94 percent, respectively, of the revenues in these two categories of special districts. Figure 2 below shows total revenues by special district type.

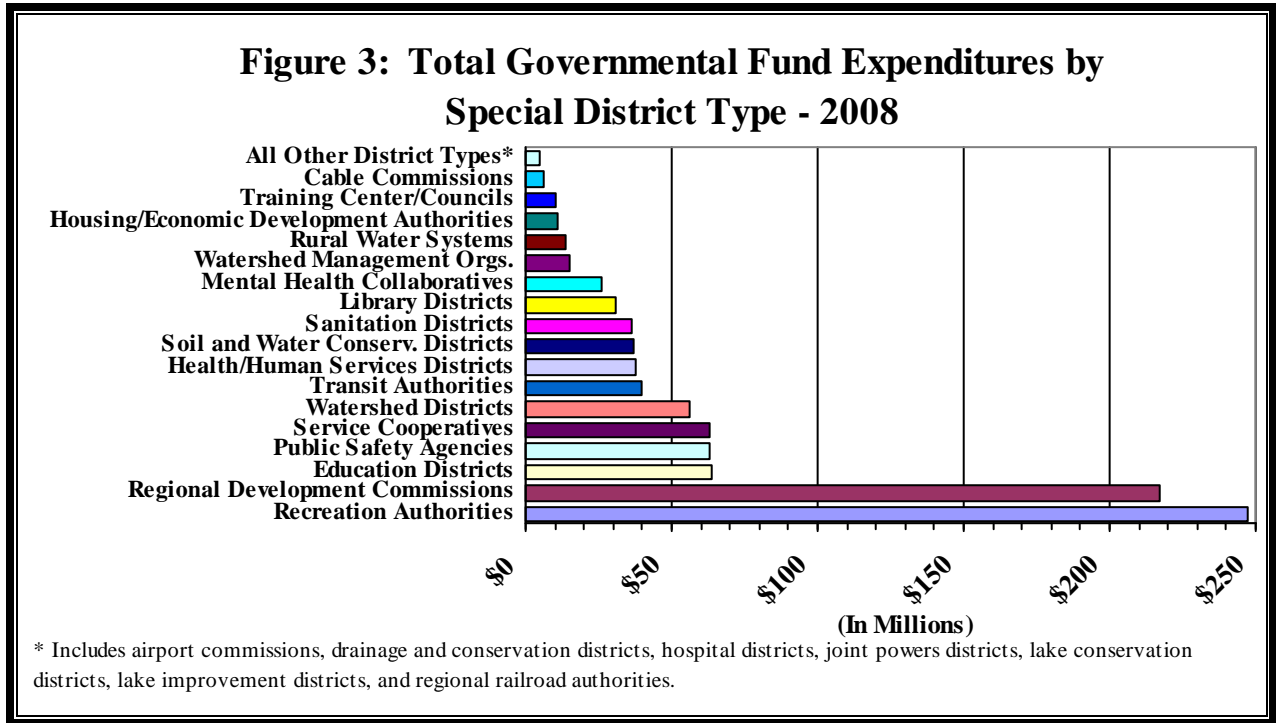


## Expenditures by District Type

Special districts reported total governmental expenditures of \$979.0 million in 2008. Of this amount, \$645.5 million were current expenditures, \$254.9 million were capital expenditures, and \$78.6 million were debt service payments.

As figure 3 on the following page illustrates, regional development commissions and recreation authorities had the highest level of governmental fund expenditures. Further analysis shows that a significant portion of the expenditures in these two categories again can be attributed to two special districts. The Metropolitan Council accounted for 95 percent of total expenditures for regional development commissions, and the Minnesota Ballpark Authority accounted for 73 percent of the total expenditures of recreation authorities. Figure 3 on the following page shows the level of governmental fund expenditures by district type.

**Figure 3: Total Governmental Fund Expenditures by Special District Type - 2008**



## Enterprise Funds

### Revenues and Expenses by District Type

In 2008, special district enterprise operations reported operating revenues of \$1.87 billion, operating expenditures of \$2.26 billion, and operating losses of \$388.8 million (operating revenues minus operating expenses).<sup>6</sup> In addition, special district enterprises had non-operating revenues of \$633.5 million, non-operating expenses of \$285.3 million, and a net loss of \$40.6 million. Non-operating revenues include sources such as taxes, intergovernmental grants, and interest income.

The operating losses of \$388.8 million reflect enterprises whose operating expenses exceeded what was collected in fee revenue. Those special district enterprise types with the greatest operating losses were regional development commissions and housing and redevelopment authorities (HRAs). For regional development commissions, the Metropolitan Council accounted for operating losses totaling \$305.4 million; among HRAs, the Minneapolis PHA Housing and Redevelopment Authority and the Public Housing Authority of the City of St. Paul had operating losses of \$131.7 million. The types of special district enterprises that reported the greatest operating income were power agencies, service cooperatives, and hospital districts.

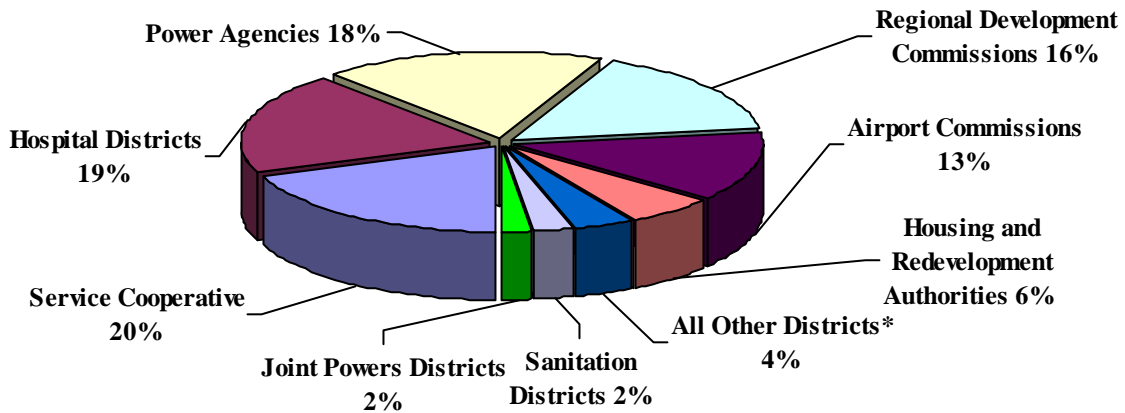
A significant portion of the operating losses was offset by non-operating revenues from taxes and grants from the federal, state, and local governments. Most enterprises showing large operating losses were created with the expectation that subsidies would help support the services.

<sup>6</sup> Total excludes internal service funds that reflect interdepartmental billing.

Figure 4 shows the distribution of enterprise fund operating revenues by district type in 2008, while Figure 5 shows the distribution of enterprise fund operating expenses by district type in 2008.

**Figure 4: Special District Enterprise Funds Operating Revenues by District Type - 2008**

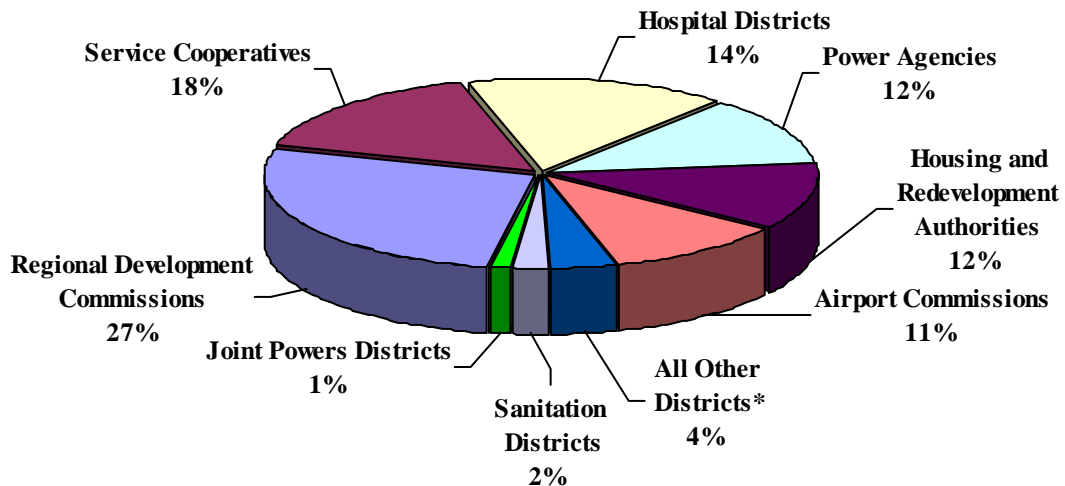
**\$1,867,501,613**



\* Includes cable commissions, education districts, health/human services districts, port authorities, public safety agencies, recreation authorities, rural water systems, solid waste districts, transit commissions, and watershed management/districts.

**Figure 5: Special District Enterprise Funds Operating Expenses by District Type - 2008**

**\$2,256,326,356**



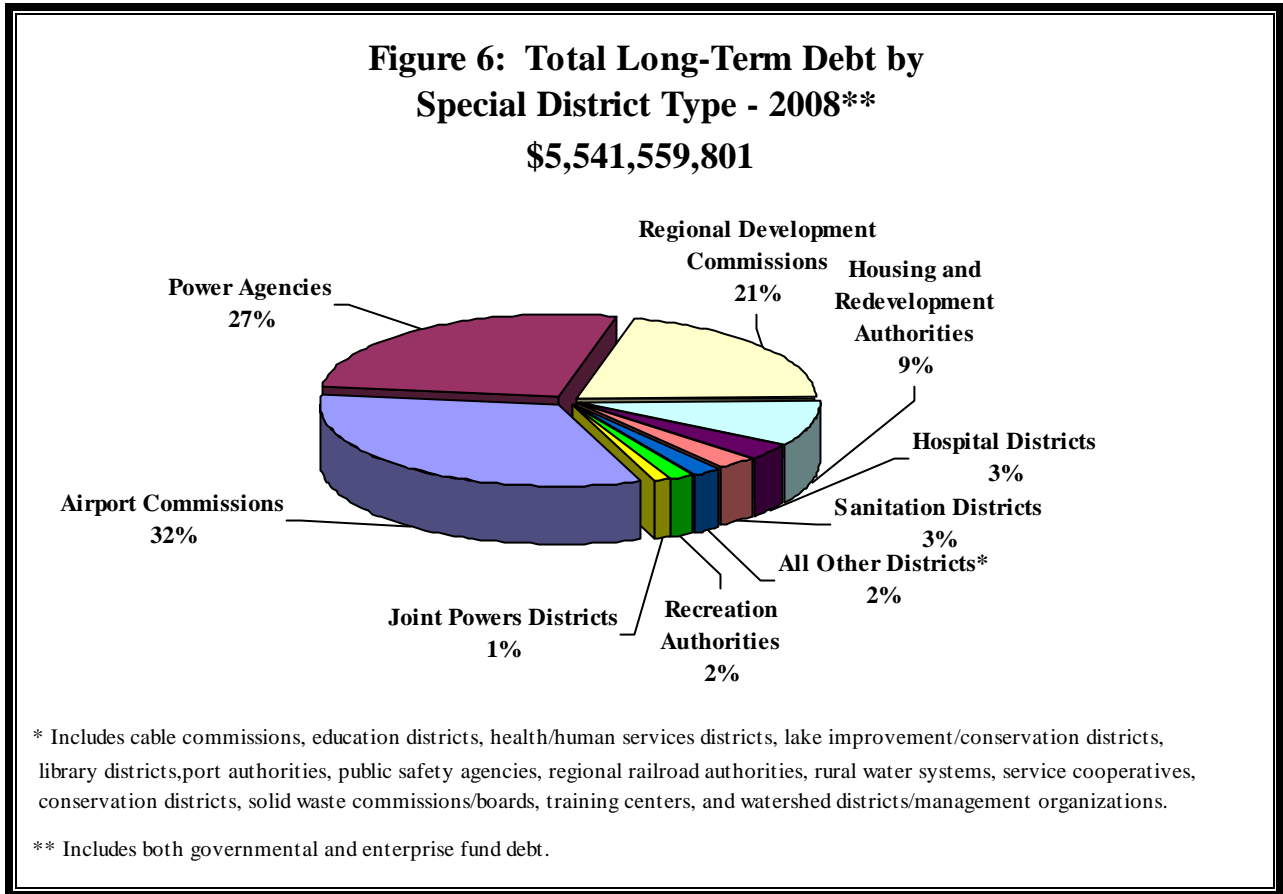
\* Includes cable commissions, education districts, health/human services districts, port authorities, public safety agencies, recreation authorities, rural water systems, solid waste districts, transit commissions, and watershed management/districts.

\*\* Due to rounding, the sum of the percentages is greater than 100 percent.

# Long-Term Debt

Special districts reported \$5.54 billion in outstanding long-term debt (bonds and other long-term debt) in 2008. In comparison, counties had long-term debt of \$3.24 billion, while cities had \$9.62 billion in long-term debt in 2008.

Six special districts accounted for 70.8 percent of the outstanding long-term debt. These six special districts are the Metropolitan Airports Commission; the Metropolitan Council; Minneapolis-St. Paul Housing Finance Board; and the Northern, Southern, and Western Minnesota Municipal Power Agencies. One agency, the Metropolitan Airports Commission, accounted for \$1.80 billion, or 32.4 percent, of the total outstanding long-term debt of special districts in 2008. Figure 6 shows the distribution of long-term debt by special district type.





# **APPENDIX 1**

## **LISTING OF SPECIAL DISTRICTS THAT FAILED TO REPORT TO THE OFFICE OF THE STATE AUDITOR**

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# Appendix 1

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## Listing of Special Districts That Failed to Report to the Office of the State Auditor-2008

2008

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6049 - River Bend Education District  
Arrowhead Regional Development Commission 3  
Becker County Children's Initiative  
Buffalo Ridge Regional Railroad Authority  
Cass Lake Housing and Redevelopment Authority  
Central Iron Range Regional Sanitary District  
Central Minnesota Regional Radio Board  
Clay County Housing and Redevelopment Authority  
East Central Minnesota Educational Cable Cooperative  
East Central Regional Library District  
East Metro Integration District 6067  
East Minnesota Educational Cable Commission  
Edina Family Services Collaborative  
Eveleth-Virginia Airport Commission  
Fairmont Housing and Redevelopment Authority  
Grant County Youth and Child Council (Collaborative)  
Greenbush Housing and Redevelopment Authority  
Headwaters Regional Development Commission  
Hennepin South Services Collaborative  
Henning Housing and Redevelopment Authority  
Hubbard County Housing and Redevelopment Authority  
Impack 6 Joint Powers Board  
Itasca Area Service Collaborative  
Kittson-Marshall Rural Water System  
Knife Lake Improvement District  
Lake Superior Center Authority  
Little McDonald - Paul - Kerbs Lake Improvement District  
Long Lake Improvement District  
Lower Rum River Water Management Organization  
Marshall-Kittson Recovery Center  
Mille Lacs County Family Ties  
Minneapolis Redesign  
Minnesota Counties Information Systems  
Minnesota Valley Regional Railroad Authority  
Minnetonka Family Collaborative

Moose Lake Housing and Redevelopment Authority  
Mora Housing and Redevelopment Authority  
Narcotics Enforcement Team VI  
North Long Lake Sanitary Sewer District  
North Pine Area Hospital District  
Oakland Sanitation District  
Orono Health Communities/Healthy Youth Collaborative  
Otter Tail County Pine Lakes Improvement District  
Park Rapids Housing and Redevelopment Authority  
Prairieland Solid Waste Board  
Ramsey County Children's Mental Health Collaborative  
Red River Valley Conservation Service Area  
Redwood County Collaborative Family Services Collaborative  
Region 6W Community Corrections  
Region Nine Development Commission  
Robbinsdale Area Redesign  
Sauk River Watershed District  
Scott Family Net Collaborative  
Snake River Watershed Management Board  
Springsteel Island Sewer District  
Stearns County Family Services Collaborative  
St. Louis Park Family Services Collaborative  
St. Paul Children's Collaborative  
Tower and Breitung Water and Sewer Commission  
Traverse County Connections Collaborative  
Traverse des Sioux Library System  
Upper Rum River Water Management Organization  
Villard Area Lakes Sanitary District  
Visions for Families and Communities  
Wannaska Sanitary District  
Wayzata Communities in Collaboration Council  
West Central Technical Service Area  
Westonka Healthy Community Collaborative  
Wild Rice Watershed District

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**APPENDIX 2**  
**SPECIAL DISTRICT DESCRIPTIONS**

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## Appendix 2

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### Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts or authorities that are considered special service districts.

**Area Ambulance Districts** - Created by special acts of the Legislature, these districts provide ambulance service to their areas. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

**Area Redevelopment Agencies** - Agencies that provide redevelopment may be established by a joint powers agreement between two or more municipalities. A joint powers board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and, with approval of the municipalities served, may levy property taxes and special assessments. The Moorhead-Clay County Area Redevelopment Agency was created by a special act with similar provisions. These agencies are distinct from municipal redevelopment agencies.

**Hospital Districts** - Municipal hospital districts, authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

**Housing and Redevelopment Authorities (HRAs)** - Minnesota statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the Mayor with the consent of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds; fix and collect rents; and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government. The Minneapolis Public Housing Authority, organized in 1986, was established under this law.

Special acts authorize city-governing bodies to serve as housing authority commissioners ex-officio in a few localities. A housing authority governed by the city governing body is not counted as a separate government.

**Mental Health/Family Services Collaboratives** - In order to qualify as a family services collaborative, a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee must agree in writing to provide coordinated family services and commit resources to an integrated fund.

Collaboratives are expected to have broad community representation, which may include additional school districts, counties, public health entities, other municipalities, public libraries, existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

A family services collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

In order to qualify as a local children's mental health collaborative, the representatives of the local system of care and specified nongovernmental entities must agree to establish a local children's mental health collaborative and develop an integrated service system, commit resources to providing services, and develop a plan to contribute funds. Some collaboratives merged family services and local children's mental health collaboratives.

**Metropolitan Airports Commission** - This agency was created by special legislation to operate and maintain airports in the Minneapolis-St. Paul metropolitan area. It is governed by a board of commissioners comprised of the Mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex-officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The Commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

**Metropolitan Council** - This agency was created by the Minnesota Legislature primarily to coordinate planning and development and operate transit and sewage disposal systems in the Minneapolis-St. Paul metropolitan area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county area. The council consists of 17 members appointed by the Governor. It may levy property taxes and issue bonds.

**Metropolitan Mosquito Control District** - This agency was created by the Minnesota Legislature. It provides service in the seven-county Minneapolis-St. Paul metropolitan area. An 18-member commission, composed of members of the boards of county commissioners from each of the participating counties, governs the district. The district may certify the amount of property taxes to be levied on its behalf.

**Minnesota Ballpark Authority** - This authority was established in 2007 as a political subdivision of the State of Minnesota for the purpose of construction, operation, and maintenance of a ballpark for the Minnesota Twins baseball team in accordance with Minn. Stat. § 473. The Authority leases the stadium to the Minnesota Twins (for a 30-year period), oversees its operations, and participates with the Twins in identifying and funding necessary capital repairs to the structure. The Minnesota Ballpark Authority Board includes two members appointed by the Governor, two members appointed by the Hennepin County Board of Commissioners, and one member appointed by the Minneapolis City Council.



**Park Districts** - These districts are authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the board of county commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; a local referendum is required if petitioned for or if the county commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first class cities. An elected board of commissioners governs each district. The District may set fees and issue bonds. The District may also determine the amount to be contributed by each participating government.

**Power Agencies** - These agencies are established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

**Regional Development Commissions** - These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and federal grants and may levy property taxes.

**Regional Public Library Districts** - These districts were established by special acts to provide regional library services to specific areas. They are governed by boards consisting of elected directors and, in some cases, including a member appointed by each county. The district may levy property taxes and issue debt.

**Regional Public Library Systems** - Regional library systems are formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily-prescribed funding from member governments and the proceeds of an earmarked library tax.

**Regional Railroad Authorities** - Regional railroad authorities may be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. The purpose of the authorities is to preserve and improve local freight or passenger rail service. A board of five or more commissioners governs each authority. The number of commissioners appointed by each member county is specified in the certificate of incorporation. The authority may charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that are governed by the county board of commissioners ex-officio are not counted as separate special district governments.

**Rural Development Financing Authorities** - These districts are authorized to acquire, construct, and improve agricultural development. Improvement projects are established by resolution of one or more counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may set charges for their services, levy special assessments, and receive state contributions and proceeds from tax increment financing.

**Rural Water User Districts** - Rural water user districts may be established to conserve, store, and distribute water under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

**Sanitary Districts** - Sanitary districts may be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District and Cross Lake Area Water and Sanitary Sewer District, which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

**Service Cooperatives** - The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, support services, and cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperatives.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts, with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

**Soil and Water Conservation Districts** - Soil and water conservation districts are created by the Minnesota Board of Water and Soil Conservation Resources on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

**Solid Waste Management Districts** - The commissioner of the Minnesota Pollution Control Agency may establish solid waste management districts as public corporations and political subdivisions of the state and define the powers of such districts. Waste districts may be established and their powers and boundaries defined or altered by the commissioner only after petition requesting the action jointly submitted by the governing bodies of petitioners comprising at least one-half of the counties partly or wholly within the district.

The district may construct, equip, develop, enlarge, improve, and operate solid waste facilities and services as it deems necessary and may negotiate contracts for the use of public or private facilities and services. The district may use, sell, or otherwise dispose of all of the products and energy produced by its facilities. A district may borrow money and incur indebtedness by issuing bonds and obligations.

**Transit Commissions/Authorities** - Transit commissions/authorities are established to provide public transportation. Transit authorities and commissions are generally and specifically authorized in Minnesota statutes. There were three created by statute, the St. Cloud Metropolitan Transit Commission, the Duluth Transit Authority, and the Metropolitan Transit Commission (MTC). The MTC was abolished in 1994 and its powers transferred to the Metropolitan Council. In addition, there are six independent transportation agencies based in outer-ring suburbs that formed in the late 1980's under state legislation that allowed communities to opt-out of the MTC and form their own transit authorities. Examples of these authorities include the Minnesota Valley Transit Authority (a joint powers agreement between the cities of Apple Valley, Burnsville, Eagan, and Rosemount in Dakota County, and Savage in Scott County) and Southwest Transit (a joint powers agreement between Chanhassen, Chaska, and Eden Prairie).

**Watershed Districts** - General law authorizes the Minnesota Board of Water and Soil Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers, appointed by the county boards of commissioners. The district board may levy special benefit assessments and property taxes and may issue revenue bonds.

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# **SUMMARY TABLES**

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**Table 2**  
**Summary of Governmental Fund Revenues**  
**for Fiscal Years 2007 and 2008\***

<u>Governmental Funds</u>	<u>2007 Amount</u>	<u>Percent of Total Revenues</u>	<u>2008 Amount</u>	<u>Percent of Total Revenues</u>	<u>2007/08 Percent Change</u>
<b>REVENUES</b>					
Taxes	\$168,930,818	16.7%	\$192,498,815	19.8%	14.0%
Special Assessments	6,621,882	0.7%	6,287,031	0.6%	-5.1%
Licenses and Permits	1,300,823	0.1%	682,127	0.1%	-47.6%
Intergovernmental Revenues					
Federal Grants	111,300,660	11.0%	89,307,327	9.2%	-19.8%
State Grants	233,675,936	23.1%	232,971,358	23.9%	-0.3%
Local Grants	<u>277,987,865</u>	27.5%	<u>316,038,402</u>	32.4%	13.7%
Total Intergovernmental Revenues	622,964,461	61.6%	638,317,087	65.5%	2.5%
Charges for Services	114,223,013	11.3%	95,188,949	9.8%	-16.7%
Fines and Forfeits	730,560	0.1%	1,595,613	0.2%	118.4%
Interest Earnings	33,785,897	3.3%	20,490,443	2.1%	-39.4%
All Other Revenues	<u>62,563,375</u>	6.2%	<u>18,875,510</u>	1.9%	-69.8%
<b>Total Revenues</b>	<b><u>\$1,011,120,829</u></b>	100.0%	<b><u>\$973,935,575</u></b>	100.0%	-3.7%
<b>OTHER FINANCING SOURCES</b>					
Borrowing	9,507,448		65,863,628		592.8%
Other Financing Sources	6,476,711		5,566,698		-14.1%
Transfers					
Enterprise Funds	322,116		294,559		-8.6%
Governmental Funds	<u>16,341,192</u>		<u>12,849,965</u>		-21.4%
<b>Total Revenues and Other Sources</b>	<b><u>\$1,043,768,296</u></b>		<b><u>\$1,058,510,425</u></b>		1.4%

\*This report includes special districts with fiscal years that end between July 1, 2008, and June 30, 2009 (FY 2008), as well as those with fiscal years ending between July 1, 2007, and June 30, 2008 (FY 2007). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year other than those listed.

**Table 3**  
**Summary of Governmental Fund Expenditures**  
**for Fiscal Years 2007 and 2008\***

<u>Governmental Funds</u>	<u>2007</u> <u>Amount</u>	<u>Percent of</u> <u>Total</u> <u>Expenditures</u>	<u>2008</u> <u>Amount</u>	<u>Percent of</u> <u>Total</u> <u>Expenditures</u>	<u>2007/08</u> <u>Percent</u> <u>Change</u>
<b>EXPENDITURES</b>					
General Government					
Current Expenditures	\$9,102,296	1.0%	\$9,899,962	1.0%	8.8%
Capital Outlay	214,143	0.0%	117,797	0.0%	-45.0%
Public Safety					
Current Expenditures	51,897,376	5.6%	57,916,138	5.9%	11.6%
Capital Outlay	5,315,418	0.6%	3,584,002	0.4%	-32.6%
Streets and Highways					
Current Expenditures	740,509	0.1%	-	-	-100.0%
Capital Outlay	-	-	-	-	-
Sanitation					
Current Expenditures	31,334,608	3.4%	32,841,907	3.4%	4.8%
Capital Outlay	715,867	0.1%	3,176,961	0.3%	343.8%
Health					
Current Expenditures	13,914,016	1.5%	14,640,610	1.5%	5.2%
Capital Outlay	2,504,549	0.3%	1,322,339	0.1%	-47.2%
Human Services					
Current Expenditures	68,176,938	7.4%	52,521,085	5.4%	-23.0%
Capital Outlay	-	0.0%	94,862	0.0%	N/A
Education					
Current Expenditures	129,355,269	14.1%	123,185,244	12.6%	-4.8%
Capital Outlay	5,036,240	0.5%	2,438,922	0.2%	-51.6%
Libraries					
Current Expenditures	30,565,245	3.3%	29,150,367	3.0%	-4.6%
Capital Outlay	1,713,967	0.2%	1,176,023	0.1%	-31.4%
Parks and Recreation					
Current Expenditures	67,782,684	7.4%	81,702,437	8.3%	20.5%
Capital Outlay	119,304,332	13.0%	198,252,251	20.3%	66.2%
Housing and Redevelopment					
Current Expenditures	3,602,326	0.4%	5,664,410	0.6%	57.2%
Capital Outlay	137,790	0.0%	494,591	0.1%	258.9%
Economic Development					
Current Expenditures	32,140,830	3.5%	27,744,542	2.8%	-13.7%
Capital Outlay	1,158,265	0.1%	70,514	0.0%	-93.9%
Conservation of Natural Resources					
Current Expenditures	82,770,977	9.0%	85,565,785	8.7%	3.4%
Capital Outlay	27,223,442	3.0%	31,137,241	3.2%	14.4%
Transit					
Current Expenditures	116,165,961	12.6%	124,402,352	12.7%	7.1%
Capital Outlay	44,821,966	4.9%	12,614,373	1.3%	-71.9%
All Other					
Current Expenditures	1,702,996	0.2%	248,786	0.0%	-85.4%
Capital Outlay	49,265	0.0%	378,521	0.0%	668.3%
Debt Service					
Principal	54,012,256	5.9%	61,556,852	6.3%	14.0%
Interest	18,577,286	2.0%	17,091,656	1.7%	-8.0%
<i>Total Current Expenditures</i>	639,252,031	69.5%	645,483,625	65.9%	1.0%
<i>Total Capital Outlay</i>	208,195,244	22.6%	254,858,397	26.0%	22.4%
<i>Total Debt Service</i>	72,589,542	7.9%	78,648,508	8.0%	8.3%
<b>Total Expenditures</b>	<b>\$920,036,817</b>	100.0%	<b>\$978,990,530</b>	100.0%	6.4%
<b>OTHER FINANCING USES</b>					
Other Financing Uses	3,655,000		16,673,500		356.2%
Transfers					
Enterprise Funds	19,200,224		32,084,432		67.1%
Governmental Funds	16,341,192		12,849,965		-21.4%
<b>Total Expenditures and Other Uses</b>	<b>\$956,373,233</b>		<b>\$1,040,598,427</b>		8.8%

\*This report includes special districts with fiscal years that end between July 1, 2008, and June 30, 2009 (FY 2008), as well as those with fiscal years ending between July 1, 2007, and June 30, 2008 (FY 2007). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year other than those listed.



**Table 4**  
**Enterprise Fund Operations**  
**for Fiscal Years 2007 and 2008**

<u>Name of District</u>	<u>2007</u>	<u>2008</u>	<u>2007/08 Percent Change</u>
<b>Statement of Operations</b>			
Operating			
Revenues	\$1,896,934,243	\$1,867,501,613	-1.6%
Expenses	<u>2,261,401,084</u>	<u>2,256,326,356</u>	-0.2%
Income/(Loss)	(364,466,841)	(388,824,743)	-6.7%
Nonoperating			
Revenues	727,252,042	633,461,691	-12.9%
Expenses	<u>257,815,243</u>	<u>285,260,944</u>	10.6%
Net Income/(Loss)	<u><b>\$104,969,958</b></u>	<u><b>(\$40,623,996)</b></u>	<b>-138.7%</b>
<b>Additional Information</b>			
Taxes	\$6,149,625	\$7,759,161	26.2%
Federal Grants	248,580,894	262,505,521	5.6%
State Grants	172,841,948	11,957,768	-93.1%
Local Grants	6,663,917	51,135,749	667.4%
Transfers to (from) Other Funds	(18,168,758)	(29,643,979)	-63.2%
Capital Outlay	467,197,078	272,747,321	-41.6%
Borrowing	213,693,052	208,568,705	-2.4%
Debt Service			
Interest	212,307,952	230,818,271	8.7%
Principal	888,096,935	420,601,850	-52.6%

**Table 5**  
**Summary of Special Districts Indebtedness**  
**for Fiscal Years 2007 and 2008**

<b>Type of Debt</b>	<b>2007</b>	<b>2008</b>	<b>2007/08 Percent Change</b>
<b>General Obligation Bonds</b>	\$710,814,724	\$749,905,611	5.5%
<b>Special Assessment Bonds</b>	4,310,494	4,153,366	-3.6%
<b>General Obligation Revenue Bonds</b>	354,520,304	357,612,198	0.9%
<b>Revenue Bonds</b>	3,740,954,269	3,551,656,852	-5.1%
<b>All Other Bonds</b>	920,000	1,905,036	107.1%
<b>Total Bonded Indebtedness</b>	<b>\$4,811,519,791</b>	<b>\$4,665,233,063</b>	<b>-3.0%</b>
<b>Other Long-Term Debt</b>	871,947,202	876,326,738	0.5%
<b>Total Long-Term Debt</b>	<b>\$5,683,466,993</b>	<b>\$5,541,559,801</b>	<b>-2.5%</b>
<b>Short-Term Debt</b>	\$60,631,917	\$17,864,048	-70.5%
<b>Refunding Bonds*</b>	1,177,818,657	1,157,673,615	-1.7%

\*This line is provided for additional information. Refunding bonds are also included as part of the individual bond totals above.

**CLASSIFICATION TABLES**

**REVENUES, EXPENDITURES, AND DEBT  
GOVERNMENTAL AND ENTERPRISE FUNDS**

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**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
<b>Airport Commissions</b>																
Baudette-Lake of the Woods County Airport Commission	---	---	---	221,960	127,451	45,000	394,411	20,413	---	70	---	---	---	---	---	414,894
<b>District Type Total</b>	---	---	---	221,960	127,451	45,000	394,411	20,413	---	70	---	---	---	---	---	414,894
<b>Cable Commissions</b>																
Central St. Croix Valley Joint Cable Communication Commission	251,026	---	---	---	---	16,800	132,366	---	6,825	6,967	413,984	---	---	---	---	413,984
Lake Minnesota Communications Commission	581,625	---	---	---	---	---	---	---	7,365	1,047	590,037	---	---	---	---	590,037
Northern Dakota County Cable Communications Commission	865,579	---	---	---	---	---	---	---	20,335	35,666	921,580	---	---	---	---	921,580
Northwest Suburbs Cable Commission	4,081,934	---	---	---	---	---	---	---	26,592	20,410	4,128,936	---	---	---	---	4,128,936
Quad Cities Cable Communications Commission	1,267,680	---	---	---	---	47,673	47,673	---	21,305	5,748	1,342,406	---	---	---	---	1,342,406
Ramsey/Washington Counties Suburban Cable Communication Commission	1,417,289	---	---	40,000	---	---	40,000	950,744	154,165	13,807	2,576,005	---	2,811	---	---	2,578,816
<b>District Type Total</b>	8,465,133	---	---	40,000	64,473	104,473	1,083,110	---	236,587	83,645	9,972,948	---	2,811	---	---	9,975,759
<b>Education Districts</b>																
6004 - Freshwater Education District	---	---	---	2,597,788	2,656,049	3,976,777	9,230,614	---	24,045	466,006	9,720,665	---	---	---	---	9,720,665
6009 - St. Croix River Education District	---	---	---	1,372,031	539,199	---	1,911,230	2,173,476	18,847	---	4,103,553	---	---	---	---	4,103,553
6012 - Zumbro Education District	---	---	---	2,122,066	951,056	---	3,073,122	1,324,345	6,297	---	4,403,764	---	---	---	---	4,403,764
6013 - Hiawatha Valley Education District	---	---	---	3,681,345	2,533,229	---	6,214,574	2,036,256	27,632	---	8,278,462	---	3,747	---	---	8,282,209
6014 - Runestone Area Education District	---	---	---	361,751	787,254	---	1,149,005	1,782,358	20,600	---	2,951,963	---	3,975	---	---	2,955,938

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
6018 - Minnesota River Valley Education District	---	---	---	1,300,967	1,418,724	40,456	2,760,147	2,720,431	7,746	---	5,488,324	---	---	---	---	5,488,324
6026 - West Central Education District	---	---	---	1,203,910	284,730	---	1,488,640	852,095	12,830	---	2,353,565	---	300	---	---	2,353,865
6027 - Minnesota Valley Education District	---	---	---	1,300,967	1,418,724	---	2,719,691	2,720,431	7,746	40,456	5,488,324	---	---	---	---	5,488,324
6051 - Goodhue County Education District	---	---	---	1,581,205	1,629,546	608,635	3,819,386	1,565,026	10,547	---	5,394,959	---	---	---	---	5,394,959
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	1,906,689	1,906,689	---	---	---	1,906,689	---	---	---	---	1,906,689
6076 - Northland Learning Center	---	---	---	2,103,760	1,107,743	1,563,016	4,774,519	---	17,014	---	4,791,533	---	2,706	---	---	4,794,239
6383 - Benton-Stearns Education District	---	---	---	2,626,372	1,727,575	---	4,353,947	1,182,034	11,209	86,415	5,633,605	---	---	---	---	5,633,605
6979 - Mid-State Education District	---	---	---	797,032	975,786	---	1,772,818	1,334,721	7,823	154,197	3,269,559	99,735	---	---	---	3,369,294
Wasioja Education Technology Cooperative	---	---	---	142,572	169,807	---	312,379	131,601	---	---	443,980	---	---	---	---	443,980
<b>District Type Total</b>	---	---	---	21,191,766	16,199,422	8,095,573	45,486,761	17,822,774	172,336	747,074	64,228,945	99,735	10,728	---	---	64,339,408
<b>Health/Human Services Districts</b>																
Brown-Nicollet Community Health Services	---	---	202,003	507,327	464,102	---	971,429	30,544	12,142	48,656	1,264,774	---	---	---	---	1,264,774
Carlton, Cook, Lake, and St. Louis County Community Health Board	---	---	---	2,262,666	1,551,493	4,669	3,818,828	---	---	---	3,818,828	---	---	---	---	3,818,828
Human Services of Faribault and Martin Counties	---	---	30,827	4,108,762	2,839,446	3,676,901	10,625,109	668,076	19,553	431,205	11,774,770	---	---	---	---	11,774,770
Kanabec/Pine Community Health Services	---	---	---	542,186	220,331	---	762,517	---	---	---	762,517	---	---	---	---	762,517
Lincoln, Lyon, & Murray Human Services Board	---	---	---	2,435,884	3,343,787	4,650,443	10,410,114	467,810	48,981	358,997	11,285,902	---	---	---	---	11,285,902

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Governmental Funds	Enterprise Funds	
Meeker-McLeod-Sibley Community Health Services	---	---	---	786,219	978,369	---	1,764,588	---	---	5,348	1,769,936	---	---	---	---	1,769,936
Mid-State Community Health Services	---	---	---	356,382	372,848	---	729,230	---	---	43,336	772,566	---	---	---	---	772,566
North Country Community Health Service	---	---	---	761,861	574,937	---	1,336,798	---	---	1,223	1,349,205	---	---	---	---	1,349,205
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	835,965	3,303,486	---	4,139,451	---	---	79,942	5,163,442	---	---	---	---	5,163,442
Supporting Hands Nurse Family Partnership	---	---	---	---	---	394,154	394,154	---	---	---	450,764	---	---	---	---	450,764
<b>District Type Total</b>	---	---	232,830	12,597,252	13,648,799	8,706,167	34,952,218	2,178,273	80,676	968,707	38,412,704	---	---	---	---	38,412,704
<b>Hospital Districts</b>																
Cannon Falls Hospital District	279,649	---	---	---	---	---	---	---	31,701	---	311,350	---	---	---	---	311,350
East Lake Clinic District	36,751	---	---	---	2,727	---	2,727	---	816	---	40,294	---	---	---	---	40,294
North Suburban Hospital District	1,689,385	---	---	---	83,619	---	83,619	---	37,128	8,763	1,818,895	---	---	---	---	1,818,895
<b>District Type Total</b>	2,005,785	---	---	---	86,346	---	86,346	---	69,645	8,763	2,170,539	---	---	---	---	2,170,539
<b>Housing and Economic Development Authorities</b>																
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	4,725	28,332	2,224,568	---	---	---	---	2,224,568
Bluff Country Housing and Redevelopment Authority	47,395	---	---	---	---	---	---	---	240	7,103	54,738	---	---	---	---	54,738
Buffalo Lake Economic Development Authority	---	---	---	---	---	---	---	17,254	---	5,174	122,226	---	---	---	---	122,226
Canby Housing and Redevelopment Authority	---	---	---	---	---	5,000	5,000	---	13,169	5,105	121,323	---	---	---	---	121,323
Duluth Housing and Redevelopment Authority	716,208	---	---	---	3,207,721	---	3,207,721	---	129,135	728,794	4,781,858	---	---	734,273	---	6,290,132

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds		Governmental Funds
Kandiyohi County and City of Willmar Economic Development Authority	452,245	---	---	---	8,363	5,207	2,622	15,000	483,437	---	---	---	---	---	483,437	
Lincoln County Housing and Redevelopment Authority	22,260	---	---	163,189	---	---	6,907	17,973	210,329	---	---	---	---	---	210,329	
South St. Paul Housing and Redevelopment Authority	292,585	---	430,300	664,633	21,171	---	77,219	---	1,485,908	---	---	---	---	1,256,153	2,742,061	
St. Louis Park Housing and Redevelopment Authority	---	---	---	---	---	---	9,622	---	9,622	---	---	---	---	---	9,622	
Virginia Housing and Redevelopment Authority	44,806	---	259,306	---	---	---	11,955	---	316,067	---	---	20,000	---	---	336,067	
Wadena Housing and Redevelopment Authority	39,728	---	---	---	---	---	22,543	19,281	81,552	---	---	---	---	---	81,552	
<b>District Type Total</b>	1,615,227	---	689,606	4,035,543	5,000	4,730,149	2,418,892	5,207	295,391	826,762	9,891,628	---	2,030,154	20,000	734,273	12,676,055
<b>Joint Powers</b>																
Northern Counties Land Use Coordinating Board	---	---	---	---	40,000	40,000	---	---	---	---	40,000	---	---	---	---	40,000
Suburban Rate Authority	---	---	---	---	---	---	78,400	---	298	---	78,698	---	---	---	78,698	
<b>District Type Total</b>	---	---	---	---	40,000	40,000	78,400	---	298	---	118,698	---	---	---	---	118,698
<b>Lake Conservation Districts</b>																
Lake Minnetonka Conservation District	---	---	120,750	---	39,000	---	318,241	50,377	24,938	27,452	580,738	---	---	---	---	580,738
White Bear Lake Conservation District	---	35,000	31,950	---	---	---	---	---	1,948	62	68,960	---	---	---	68,960	
<b>District Type Total</b>	---	35,000	152,680	---	39,000	---	318,241	50,377	26,886	27,514	649,698	---	---	---	---	649,698
<b>Lake Improvement Districts</b>																
Briar Lake Improvement District	---	---	---	---	---	---	---	---	246	---	246	---	---	---	---	246



**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Cedar Lake Improvement District	---	4,863	---	---	---	---	---	2,825	---	---	7,688	---	---	---	---	7,688
Crookneck Lake Improvement District	---	27,037	---	4,977	---	4,977	---	65	---	---	32,079	---	---	---	---	32,079
Lake Charlotte Improvement District	---	80	---	---	---	---	---	---	2,142	---	2,222	---	---	---	---	2,222
Lake Pulaski Improvement District	33,985	---	---	---	---	---	---	---	---	---	33,985	---	---	---	---	33,985
Maple Lake Improvement District	---	---	---	34,189	---	34,189	---	9,296	---	---	43,485	---	---	---	---	43,485
Pelican Group of Lakes Improvement District	79,394	---	---	---	---	---	---	4,778	---	---	84,172	---	---	---	---	84,172
Sullivan Lake Improvement District	---	5,272	---	---	---	---	---	152	7,600	---	13,024	---	---	---	---	13,024
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	---	777	9,971	---	10,748	---	---	---	---	10,748
<b>District Type Total</b>	113,379	37,252	---	39,166	---	39,166	---	18,139	19,713	---	227,649	---	---	---	---	227,649
<b>Library Districts</b>																
Arrowhead Library System	---	---	87,706	1,184,536	1,306,546	2,578,788	287,953	60,117	176,476	---	3,103,334	---	---	171,018	---	3,274,352
Great River Regional Library District	6,624,326	---	9,704	1,748,529	---	1,758,233	---	150,341	180,123	---	9,301,810	---	---	---	---	9,301,810
Kitchigami Regional Library	---	---	---	711,967	1,738,829	2,450,796	51,994	67,984	73,259	---	2,644,033	---	---	---	---	2,644,033
Lake Agassiz Regional Library	2,011,902	---	---	760,458	9,279	769,737	97,423	88,817	2,815	---	2,970,694	---	---	---	---	2,970,694
Metropolitan Library Service Agency	---	---	---	4,463,396	---	4,463,396	---	160,156	201,785	---	4,825,337	---	---	---	---	4,825,337
Northwest Regional Library	---	---	---	431,972	614,728	1,046,700	8,309	26,385	18,919	---	1,100,313	---	---	---	---	1,100,313

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Pioneer Land Library Systems	---	---	---	1,108,644	3,000,704	4,109,348	21,567	63,164	8,831	153,378	4,356,288	---	---	---	---	4,356,288
Plum Creek Library System	---	---	---	35,033	542,600	3,413	581,046	378,242	---	10,151	969,439	---	---	---	---	969,439
Southeast Library System	---	---	---	206,662	157,801	---	364,463	---	185	---	364,648	---	---	---	---	364,648
Southeastern Libraries Cooperating	---	---	---	---	1,822,207	---	1,822,207	912,303	8,620	105,306	2,848,436	---	---	---	---	2,848,436
Viking Library System	---	---	---	---	475,175	837,583	1,312,758	18,458	8,195	12,768	1,352,179	---	---	---	---	1,352,179
Wasasca-LeSueur Library System	---	---	---	---	705,014	705,014	---	---	20,960	27,557	753,531	---	---	---	---	753,531
<b>District Type Total</b>	8,636,228	---	---	339,105	13,407,285	8,216,096	21,962,486	1,776,249	600,591	962,537	34,590,042	---	---	---	171,018	34,761,060
<b>Mental Health/Family Services Collaboratives</b>																
3 Counties for Kids Collaborative	---	---	---	---	63,833	6,457	70,290	---	5,118	27,018	102,426	---	---	---	---	102,426
Aitkin County Family Services Collaborative	---	---	---	58,624	---	---	58,624	---	4,349	600	63,573	---	---	---	---	63,573
Anoka County Children & Family Council Collaborative	---	---	---	---	273,620	---	273,620	---	23,318	---	296,938	---	---	---	---	296,938
Beltrami Area Service Collaborative	---	---	---	34,763	683,843	240,745	959,351	---	3,909	125,273	1,088,533	---	---	---	---	1,088,533
Benton Children's Mental Health Collaborative	---	---	---	150,000	57,059	---	207,059	9,358	7,402	52,314	276,133	---	---	---	---	276,133
Big Stone County Family Services Collaborative	---	---	---	---	61,092	---	61,092	---	---	---	61,092	---	---	---	---	61,092
Carlton County Children and Family Services Collaborative	---	---	---	273,407	642,750	---	916,157	150,440	25,900	131,206	1,223,703	---	---	---	---	1,223,703
Cass County/Leech Lake Reservation Children's Initiative	---	---	---	275,592	60,507	123,516	459,615	---	15,154	15,638	490,407	---	---	---	---	490,407

**Table 6**  
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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Chippewa Care Collaborative	---	---	85,441	---	1,800	87,241	---	8,688	---	---	95,929	---	---	---	---	95,929
Chicago County Children's Cabinet Collaborative	---	---	---	39,861	---	39,861	---	13,210	---	---	53,071	---	---	---	---	53,071
Clay County Joint Powers Collaborative	---	---	---	218,121	---	218,121	---	59,511	5,872	---	283,504	---	---	---	---	283,504
Cottonwood County Family Services Collaborative	---	---	---	46,560	53,161	99,721	---	7,934	46,029	---	153,684	---	---	---	---	153,684
Crow Wing County Family Services Collaborative	---	---	326,987	99,478	264,354	690,819	---	74,876	21,703	---	787,398	---	---	---	---	787,398
Dakota County Family Services Collaborative	---	---	662,792	---	---	662,792	---	---	---	---	662,792	---	---	---	---	662,792
Dodge County Family Services Collaborative	---	---	71,276	---	4,257	75,533	---	---	1,724	---	77,257	---	---	---	---	77,257
Douglas County Children's Mental Health Collaborative	---	---	---	144,655	---	144,655	---	1,267	---	---	145,922	---	---	---	---	145,922
Duluth Area Family Services Collaborative	---	---	182,367	200,000	---	382,367	---	---	---	---	382,367	---	---	---	---	382,367
Families First-Childrens and Family	---	---	---	63,093	---	63,093	---	2,845	12,657	---	78,595	---	---	---	---	78,595
Family Services Collaborative of Faribault and Martin Counties	---	---	---	156,281	---	156,281	---	8,107	313,390	---	477,778	---	---	---	---	477,778
Fillmore County Family Services Collaborative	---	---	---	81,585	---	81,585	---	4,060	600	---	86,245	---	---	---	---	86,245
Freeborn County Family Services Collaborative	---	---	127,900	---	---	127,900	---	32,450	---	---	160,350	---	---	---	---	160,350
Goodhue County Family Services Collaborative	---	---	100,000	166,494	---	266,494	---	11,723	3,649	---	281,866	---	---	---	---	281,866
Hennepin County Children's Mental Health Collaborative	---	---	---	836,738	---	836,738	---	---	---	---	836,738	---	---	---	---	836,738
Houston County Family Services Collaborative	---	---	---	132,276	---	132,276	---	6,551	---	---	138,827	---	---	---	---	138,827

**Table 6**  
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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Governmental Funds	Enterprise Funds	
Hubbard County Family Services Collaborative	---	---	---	89,651	---	---	89,651	---	3,198	---	92,849	---	---	---	---	92,849
Isanti County Integrated Children's Collaborative Fund	---	---	---	64,954	---	---	64,954	---	---	92,645	157,599	---	---	---	---	157,599
Itasca County Family Services Collaborative	---	---	---	175,141	---	---	175,141	---	15,524	58,000	248,665	---	---	---	---	248,665
Jackson County Family Services Network Collaborative	---	---	---	151,823	---	---	151,823	---	22,492	19,563	193,878	---	---	---	---	193,878
Kanabec County Family Services Collaborative	---	---	---	88,130	---	---	88,130	17,485	---	1,549	107,164	---	---	---	---	107,164
Kitson County Children's Collaborative	---	---	---	---	---	---	---	---	---	51	51	---	---	---	---	51
Koochiching Family Collaborative	---	---	---	81,369	---	---	81,369	19,198	9,900	49,166	159,633	---	---	---	---	159,633
Lake of the Woods County Children & Families Collaborative	---	---	---	28,237	6,000	---	34,237	---	6,829	2,250	43,316	---	---	---	---	43,316
Le Sueur County Family Services Collaborative	---	---	---	80,333	---	---	80,333	400	---	---	80,733	---	---	---	---	80,733
Lyon-Murray Counties Family Services Collaborative	---	---	---	53,982	---	---	53,982	---	---	600	54,582	---	---	---	---	54,582
Mahonomen County Interagency Collaborative	---	---	---	111,180	40,503	---	151,683	---	2,100	---	153,783	---	---	---	---	153,783
Marshall County Family Services Collaborative	---	---	---	96,071	---	---	96,071	---	588	4,792	101,451	---	---	---	---	101,451
McLeod Family Connection Collaborative	---	---	---	---	---	---	---	4,218	3,554	13,000	20,772	---	---	---	---	20,772
Minneapolis Youth Coordinating Board	---	---	---	64,803	1,147,882	---	1,212,685	---	62,723	447,944	1,723,352	---	---	---	---	1,723,352
Morrison County Interagency Coordinating Council	---	---	---	152,875	---	---	152,875	---	32,539	50,020	235,434	---	---	---	---	235,434
Mower County Family Connections	---	---	---	226,521	---	---	226,521	61,792	---	---	288,313	---	---	---	---	288,313

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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds		
Nicollet County Family Services Collaborative	---	---	---	184,827	---	---	184,827	---	11,612	23,666	220,105	---	---	---	---	220,105	
Nobles County Family Connections Collaborative	---	---	---	90,951	---	---	90,951	---	2,468	---	93,419	---	---	---	---	93,419	
Norman County Children's Collaborative	---	---	---	34,809	---	---	34,809	---	2,841	15,261	52,911	---	---	12,051	---	64,962	
North Shore Collaborative	---	---	---	38,045	82,906	---	120,951	---	5,240	---	126,191	---	---	---	---	126,191	
Northern St. Louis County Family Services Collaborative	---	---	---	182,367	200,000	---	382,367	---	---	---	382,367	---	---	---	---	382,367	
Northwest Hennepin Family Services Collaborative	---	---	---	661,601	---	---	661,601	---	30,200	---	691,801	---	---	---	---	691,801	
Olmsted County Children's Mental Health Collaborative	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Olmsted County FACES	---	---	---	---	---	---	69,321	---	1,161	---	70,482	---	---	---	---	70,482	
Otter Tail County Family Services Collaborative	---	---	---	345,847	---	---	345,847	---	4,373	13,965	364,185	---	---	---	---	364,185	
PACT IV Families Collaborative	---	---	---	989,674	811,397	---	1,801,071	---	260,770	128,387	2,994,067	---	---	---	---	2,994,067	
Pennington County Family Services Collaborative	---	---	---	21,792	---	---	21,792	---	---	---	21,792	---	---	---	---	21,792	
Pine County Children, Families, and Learning Services Collaborative	---	---	---	81,191	11,927	---	93,118	---	6,562	19,817	119,497	---	---	---	---	119,497	
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	156,039	---	---	156,039	---	27,534	42,585	226,158	---	---	---	---	226,158	
Pope County Family Services Collaborative	---	---	---	2,253	---	---	2,253	---	---	---	2,253	---	---	---	---	2,253	
Red Lake Children's Initiative Family Services Collaborative	---	---	---	38,962	---	---	38,962	---	1,123	14,418	54,503	---	---	---	---	54,503	
Rice County Family Services Collaborative	---	---	---	146,361	---	---	146,361	---	26,370	10,698	183,429	---	---	---	---	183,429	

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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Governmental Funds	Enterprise Funds	
Rock-Pipestone Family Services Collaborative	---	---	---	72,894	180	72,894	---	5,431	17,099	95,604	---	---	---	---	---	95,604
Sibley County Children's Collaborative	---	---	---	71,377	---	71,377	---	767	3,000	75,144	---	---	---	---	---	75,144
South Central Children's Project	---	---	216,439	---	---	63,000	---	17,133	134,226	430,798	---	---	---	---	---	430,798
St. Anthony/New Brighton Family Services Collaborative	---	---	---	66,587	---	66,587	---	---	---	66,587	---	---	---	---	---	66,587
Steele County Children's Mental Health Collaborative	---	---	---	88,770	---	88,770	---	---	110,706	199,476	---	---	---	---	---	199,476
Stevens County Family Services Collaborative	---	---	---	32,555	---	32,555	---	---	28,648	61,203	---	---	---	---	---	61,203
Suburban Ramsey Family Collaborative	---	---	---	6,969	184,313	576,246	---	7,759	---	775,287	---	---	---	---	---	775,287
Todd County Collaborative for Children & Families	---	---	---	102,544	---	102,544	---	---	---	102,544	---	---	---	---	---	102,544
Wabasha County Family Services Collaborative	---	---	---	104,956	---	104,956	---	26,869	61	131,886	---	---	---	---	---	131,886
Wadena County Family Services Collaborative	---	---	---	44,575	8,461	---	---	3,025	12,136	68,197	---	---	---	---	---	68,197
Waseca County Collaborative for Families	---	---	---	121,624	---	121,624	---	2,431	41,750	165,805	---	---	---	---	---	165,805
Washington County Family Services Collaborative	---	---	---	---	---	---	---	1,918	---	1,918	---	---	---	---	---	1,918
Wilkin County Collaborative	---	---	---	12,606	---	12,606	---	2,703	---	15,309	---	---	---	---	---	15,309
Winona County Children's Collaborative	---	---	---	210,450	---	46,823	---	3,869	---	261,142	---	---	---	---	---	261,142
Wright County Family Services Collaborative	---	---	---	316,582	---	316,582	---	3,963	---	320,545	---	---	---	---	---	320,545
<b>District Type Total</b>	---	---	4,952,555	8,589,778	2,617,147	16,159,460	1,136,231	93,194	2,113,676	20,341,508	---	---	---	---	12,051	20,353,559

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				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Arrowhead Regional Corrections	---	---	769,802	6,694,825	12,828,380	20,293,007	1,425,222	---	65,421	474,048	22,257,698	---	---	---	---	22,257,698
Centennial Fire District	---	---	---	---	789,685	789,685	---	---	30,379	32,291	852,355	---	---	---	---	852,355
Centennial Lakes Police Department	---	---	---	22,042	2,148,530	2,170,572	643	29,391	24,332	43,617	2,268,555	---	1,795	---	---	2,270,350
Central Minnesota Community Corrections	---	---	10,159	2,070,866	827,629	2,908,654	354,896	---	---	135,505	3,399,055	---	---	---	---	3,399,055
Central Minnesota Emergency Medical Services Board	---	---	---	219,365	---	219,365	22,403	---	---	---	241,768	---	---	---	---	241,768
Central Minnesota Major Crime Investigation Unit	---	---	358,017	---	---	358,017	---	92,404	598	5,894	456,913	---	---	---	---	456,913
Dakota Communications Center	---	---	---	562,587	7,786,008	8,348,595	---	---	224,398	---	8,572,993	---	---	---	---	8,572,993
Excelsior Fire District	---	---	---	---	---	---	1,472,481	---	11,094	35,283	1,518,858	---	5,700	748,313	---	2,272,871
Floodwood Area Emergency Medical Service District	---	---	---	6,603	1,938	8,541	57,704	---	2,119	23,565	91,929	---	---	39,600	---	131,529
Lakes Area Police District	---	---	---	88,542	74,320	162,862	1,142,595	55,816	147	23,176	1,384,596	---	2,970	39,794	---	1,427,360
Lower St. Croix Valley Fire Protection District	---	---	---	---	469,783	469,783	156,193	---	13,371	---	639,347	---	---	---	---	639,347
Metropolitan Emergency Services Board	---	---	188,278	3,764,596	---	3,952,874	1,426,520	---	121,712	803,474	6,304,580	---	---	519,000	---	6,823,580
Prairie Lakes Youth Programs	---	---	104,902	---	---	104,902	4,140,893	---	16,792	48,290	4,310,877	---	---	---	---	4,310,877
Rice-Steele Consolidated Dispatch	---	---	---	262,109	2,099,743	2,361,852	25,200	---	---	79,379	2,466,431	---	---	---	---	2,466,431
Scott Joint Prosecution Association	---	---	---	---	---	---	840,776	367,811	2,664	1,761	1,213,012	---	---	---	---	1,213,012

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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Sherburn-Welcome Police Department	---	---	---	18,734	272,981	291,715	---	528	1,138	293,381	---	---	1,200	---	294,581	
South Central Minnesota Emergency Medical Services	---	---	---	326,566	---	326,566	27,308	1,164	---	355,038	---	---	---	---	355,038	
South Lake Minnetonka Police Department	---	---	---	146,881	---	146,881	2,257,998	15,649	34,903	2,455,431	---	---	---	121,500	2,576,931	
South Metro Public Safety Training Facility Association	---	---	---	---	---	---	328,707	5,761	---	334,468	---	---	---	---	334,468	
Southeastern Minnesota Emergency Medical Services	---	---	18,077	229,690	8,861	256,628	102,329	1,759	2,421	363,137	---	---	---	---	363,137	
Southeastern Minnesota Narcotics Task Force	---	---	---	197,030	176,360	373,390	6,577	10,399	---	625,250	---	---	---	---	625,250	
Todd-Wadena Community Corrections	---	---	---	1,067,327	405,717	1,473,044	71,114	---	21,508	1,565,666	---	---	---	---	1,565,666	
West Central Minnesota Emergency Medical Services Corporation	---	---	39,778	224,579	---	264,357	---	10	---	264,367	---	---	---	---	264,367	
West Hennepin Public Safety Department	---	---	---	65,055	---	65,055	1,274,907	---	84,421	1,424,383	---	---	5,845	---	1,430,228	
West Metro Fire - Rescue District	---	---	---	---	---	---	2,058,076	44,444	45,127	2,147,647	---	---	11,318	---	2,158,965	
<b>District Type Total</b>	---	---	1,489,013	15,967,397	27,889,935	45,346,345	17,192,542	592,741	1,895,801	65,807,735	---	---	28,828	39,600	67,304,770	
<b>Recreation Authorities</b>	238,982	---	---	9,962	---	9,962	5,851	61	---	254,856	---	---	---	---	254,856	
Lakeville Arenas	---	---	---	---	---	---	987,006	12,541	---	999,547	---	---	---	50,000	1,049,547	
Minnesota Ballpark Authority	---	---	---	---	196,524,389	196,524,389	---	3,339,300	---	199,863,689	---	---	---	---	199,863,689	



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				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds		
Three Rivers Park District	35,783,208	---	---	538,245	5,453,759	3,402,485	9,394,489	5,448,564	88,673	2,357,699	485,146	---	---	5,186	500	2,949,133	56,512,598
<b>District Type Total</b>	36,022,190	---	---	538,245	5,463,721	199,926,874	205,928,840	6,441,421	88,673	5,709,601	485,146	---	---	5,186	500	2,999,133	257,680,690
<b>Regional Development Commissions</b>																	
East Central Regional Development Commission	219,993	---	---	78,666	208,229	226,647	513,542	15,610	---	1,235	69,235	---	---	---	---	---	819,615
Metropolitan Council	70,161,478	---	---	14,008,965	94,724,260	911,882	109,645,107	5,712,861	---	5,979,758	4,840,640	51,140,711	---	177,418	---	3,952,879	251,610,852
Mid-Minnesota Development Commission	239,209	---	---	159,221	146,853	---	306,074	132,432	---	49,341	80,056	---	---	---	---	---	807,112
Northwest Regional Development Commission 1	209,489	---	---	3,306,713	668,942	12,499	3,988,154	---	---	18,866	73,005	---	---	---	---	---	4,289,514
Regional Development Commission 5	217,858	---	---	64,519	135,160	13,000	212,679	168,153	---	8,988	892	---	---	---	---	---	608,570
Southwest Regional Development Commission	472,351	---	---	342,430	363,926	---	706,356	151,336	---	23,193	465,313	---	---	14,242	---	---	1,832,791
Upper Minnesota Valley Regional Development Commission	219,792	---	---	120,379	82,237	2,748,502	2,951,118	365,824	---	7,253	---	---	---	---	---	---	3,543,987
<b>District Type Total</b>	71,740,170	---	---	18,080,893	96,329,607	3,912,530	118,323,030	6,546,216	---	6,088,634	5,529,141	51,140,711	---	191,660	---	3,952,879	263,512,441
<b>Regional Railroad Authorities</b>																	
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	---	92,845	840	---	---	---	---	---	93,685
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	1,892	---	---	---	---	---	---	1,892
St. Louis and Lake Counties Regional Railroad Authority	1,120,906	---	---	---	571,059	197,075	768,134	41,338	---	---	54,291	---	---	---	---	---	1,984,669
<b>District Type Total</b>	1,120,906	---	---	---	571,059	197,075	768,134	41,338	---	94,737	55,131	---	---	---	---	---	2,080,246

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	
<b>Rural Water Systems</b>															
Golden Valley - Crystal - New Hope Joint Water Commission	5,852,564	---	---	---	---	---	---	---	72,304	---	5,924,868	---	---	---	5,924,868
Red Rock Rural Water System	---	1,537,774	---	43,150	---	43,150	61,507	54,207	24,594	---	1,721,232	6,640,605	---	712,845	9,074,682
<b>District Type Total</b>	5,852,564	1,537,774	---	43,150	---	43,150	61,507	54,207	96,898	---	7,646,100	6,640,605	---	712,845	14,999,550
<b>Sanitation Districts</b>															
Cross Lake Area Water and Sanitary Sewer District	---	146,708	150	---	---	---	110,760	39,787	---	---	297,405	---	---	---	297,405
Delft Sanitary District	---	---	---	---	---	---	13,801	317	---	---	14,118	---	---	---	14,118
East Koochiching Sanitation District	---	48,039	---	---	---	---	---	69,882	---	---	117,921	---	---	---	117,921
Metropolitan Mosquito Control District	16,781,164	---	---	554,062	---	554,062	---	290,313	88,783	---	17,714,322	---	2,247,690	---	19,962,012
North Shore Sanitary Sewer District	---	---	---	27,876	---	27,876	---	1,301	14,416	---	43,593	---	---	71,517	115,110
Shorewood Acres Sanitary District	---	20,082	---	91	---	91	---	91	---	---	20,264	---	---	---	20,264
Shorewood Park Sanitary District	2,026	6,806	---	---	---	---	74,310	16,528	---	---	99,670	---	---	---	99,670
Tofte-Schroeder Sanitary Sewer District	58,078	---	---	22,138	---	22,138	---	---	---	---	80,216	---	---	---	80,216
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	---	78,800	1,910	2,814	---	83,524	---	---	---	83,524
<b>District Type Total</b>	16,841,268	221,635	150	576,291	---	27,876	277,671	317	419,812	106,013	18,471,033	---	2,247,690	71,517	20,790,240
<b>Service Cooperatives</b>															
Central Minnesota Educational Research and Development Council	---	---	---	877,006	283,341	---	1,160,347	7,340,669	31,817	---	8,532,833	---	---	---	8,532,833

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**Classification of Governmental Fund Revenues**  
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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Laakes Country Service Cooperative	---	---	---	1,487,953	118,548	2,825,506	4,432,007	49,987	---	---	4,481,994	---	---	---	---	4,481,994
Metro EGSU	---	---	---	2,263,226	---	---	2,263,226	1,582,581	8,017	5,052	3,858,876	---	---	---	---	3,858,876
Minnesota Valley Cooperative Center	---	---	---	377,775	---	---	377,775	---	800	1,834,783	2,213,358	---	---	---	---	2,213,358
National Joint Powers Alliance	---	---	---	1,200,704	---	---	1,200,704	1,119,979	---	---	2,320,683	---	---	---	---	2,320,683
Northeast Service Cooperative	---	---	---	1,314,847	726,524	1,321,457	3,362,828	1,780,856	---	---	5,161,446	---	---	---	---	5,161,446
Northwest Service Cooperative	---	---	---	866,103	463,238	---	1,329,341	1,654,693	---	---	2,984,034	---	234,459	---	---	3,218,493
Oak Land Cooperative Center	---	---	---	---	1,605,624	313,784	1,919,408	---	---	---	1,919,408	---	---	1,236	---	1,920,644
Resource Training and Solution	---	---	---	370,268	328,093	---	698,361	4,179,237	350,032	---	5,227,630	---	---	25,000	---	5,252,630
South Central Service Cooperative	---	---	---	1,190,673	1,146,120	2,042,197	4,378,990	903,111	655,130	---	5,937,231	---	---	1,020,063	229,683	7,186,977
Southwest - West Central Service Cooperative	---	---	---	8,787,661	2,472,640	8,199,240	19,459,541	2,706,522	---	17,035	22,183,098	---	---	---	---	22,183,098
<b>District Type Total</b>	---	---	---	18,736,216	7,144,128	14,702,184	40,582,528	21,317,635	1,045,796	1,856,870	64,820,591	---	234,459	1,046,299	229,683	66,331,032
<b>Soil and Water Conservation Districts</b>																
Aitkin County Soil and Water Conservation District	---	---	---	---	140,390	173,685	314,075	8,044	1,489	40,863	364,471	---	---	---	---	364,471
Anoka Soil and Water Conservation District	---	---	---	---	116,299	332,729	449,028	127,194	2,680	---	578,902	---	---	---	---	578,902
Area III Soil and Water Conservation District Technical Service Area	---	---	---	---	102,479	24,164	126,643	---	770	1,479	128,892	---	---	---	---	128,892
Becker Soil and Water Conservation District	---	---	---	32,926	102,755	212,415	348,096	105,849	9,292	---	463,237	---	---	---	---	463,237

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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Beltrami Soil and Water Conservation District	---	---	---	209,963	81,387	291,350	188,321	---	2,087	4,260	486,018	---	---	---	---	486,018
Benton Soil and Water Conservation District	---	---	7,497	258,495	170,616	436,608	53,661	---	15,310	3,425	509,004	---	---	---	---	509,004
Big Stone Soil and Water Conservation District	---	---	---	192,313	75,425	267,738	27,507	---	1,570	40,833	337,648	---	---	---	---	337,648
Blue Earth Soil and Water Conservation District	---	---	---	104,064	178,816	282,880	32,189	---	1,405	49,526	366,000	---	---	---	---	366,000
Brown Soil and Water Conservation District	---	---	---	65,606	75,400	144,006	9,635	---	3,930	3,062	160,633	---	---	---	---	160,633
Carlton Soil and Water Conservation District	---	---	---	31,294	99,910	131,204	57,343	---	2,329	10,313	201,189	---	---	---	---	201,189
Carver Soil and Water Conservation District	---	---	---	63,448	614,889	681,261	30,786	---	18,619	---	730,666	---	282	---	---	730,948
Cass Soil and Water Conservation District	---	---	---	31,252	---	31,252	3,783	---	354	---	35,389	---	---	---	---	35,389
Chippewa Soil and Water Conservation District	---	---	---	114,278	85,000	199,278	41,534	---	15,028	6,057	261,897	---	---	---	---	261,897
Chisago Soil and Water Conservation District	---	---	---	20,741	92,416	178,157	75,736	---	5,645	75,731	335,269	---	---	---	---	335,269
Clay Soil and Water Conservation District	---	---	---	174,862	215,670	390,532	110,670	---	14,527	13,552	529,281	---	3,060	---	---	532,341
Clearwater Soil and Water Conservation District	---	---	---	90,438	130,300	220,738	25,794	---	1,209	6,443	254,184	---	---	---	---	254,184
Cook County Soil and Water Conservation District	---	---	---	16,401	225,439	282,021	170	---	16,870	---	299,061	---	---	---	---	299,061
Cottonwood Soil and Water Conservation District	---	---	---	500	71,141	168,941	41,140	---	1,050	111,914	323,045	---	---	---	---	323,045
Crow Wing Soil and Water Conservation District	---	---	---	---	154,044	339,091	42,969	---	4,755	8,967	395,782	---	---	---	---	395,782
Dakota County Soil and Water Conservation District	---	---	---	18,197	219,649	966,821	46,218	---	22,642	59,089	1,094,770	---	---	---	---	1,094,770

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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Dodge Soil and Water Conservation District	---	---	---	87,357	100,200	187,557	16,528	---	4,445	2,449	210,979	---	---	---	---	210,979
Douglas Soil and Water Conservation District	---	---	---	1,630	216,755	293,552	97,911	---	5,626	753	397,842	---	---	---	---	397,842
East Polk Soil and Water Conservation District	---	---	---	---	81,666	132,697	13,242	---	10,447	25,495	181,881	---	---	---	---	181,881
Fairbault County Soil and Water Conservation District	---	---	---	9,555	173,837	111,879	29,823	---	3,473	12,438	341,005	---	---	---	---	341,005
Fillmore Soil and Water Conservation District	---	---	---	---	536,043	258,336	794,379	48,024	41,623	5,788	889,814	---	---	---	---	889,814
Freeborn County Soil and Water Conservation District	---	---	---	---	146,000	195,601	19,337	---	3,524	4,438	222,920	---	---	---	---	222,920
Goodhue County Soil and Water Conservation District	---	---	---	---	463,807	632,809	46,849	---	16,648	23,845	720,151	---	---	---	---	720,151
Grant Soil and Water Conservation District	---	---	---	---	105,649	193,527	31,379	---	4,921	19,469	249,296	---	---	---	---	249,296
Hennepin Soil and Water Conservation District	---	---	---	---	---	148,643	---	---	7	919	149,569	---	---	---	---	149,569
Hubbard County Soil and Water Conservation District	---	---	---	---	86,689	132,700	20,788	---	3,579	2,914	159,981	---	---	---	---	159,981
Isanti Soil and Water Conservation District	---	---	---	---	50,000	98,477	190,195	---	1,759	19,347	309,778	---	---	---	---	309,778
Itasca County Soil and Water Conservation District	---	---	---	---	247,470	342,386	36,385	---	3,930	2,876	385,577	---	---	---	---	385,577
Jackson Soil and Water Conservation District	---	---	---	1,000	101,166	196,270	16,118	---	10,365	23	222,776	---	---	---	---	222,776
Kanabec Soil and Water Conservation District	---	---	---	---	40,616	100,688	---	---	640	54,264	155,592	---	---	---	---	155,592
Kandiyohi Soil and Water Conservation District	---	---	---	6,420	137,600	334,755	118,237	---	9,160	3,046	465,198	---	---	---	---	465,198
Kittson Soil and Water Conservation District	---	---	---	---	129,366	177,420	10,473	---	7,226	2,811	197,930	---	---	---	---	197,930

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				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Koochiching Soil and Water Conservation District	---	---	---	34,326	110,234	144,560	29,424	---	5,769	4,011	183,764	---	---	---	---	183,764
Lac qui Parle Soil and Water Conservation District	---	---	---	77,202	122,359	199,561	49,430	---	5,044	5,226	259,261	---	---	---	---	259,261
Lake County Soil and Water Conservation District	---	---	---	56,055	133,541	189,596	831	---	2,858	1,336	194,621	---	---	---	---	194,621
Lake of the Woods Soil and Water Conservation District	---	---	---	111,995	87,096	199,091	12,136	---	9,566	1,355	222,148	---	---	---	---	222,148
Le Sueur County Soil and Water Conservation District	---	---	---	83,127	172,178	295,724	29,337	---	8,702	---	333,763	---	---	---	---	333,763
Lincoln Soil and Water Conservation District	---	---	---	404,251	112,352	517,798	119,311	---	16,928	37,532	691,569	---	---	---	---	691,569
Lyon Soil and Water Conservation District	---	---	---	180,228	95,000	275,228	36,882	---	3,231	13,281	328,622	---	---	---	---	328,622
Mahnomen Soil and Water Conservation District	---	---	---	49,892	78,747	128,639	1,978	---	6,735	---	137,352	---	---	---	---	137,352
Marshall Soil and Water Conservation District	---	---	---	48,901	74,920	124,021	62,123	---	629	2,794	189,567	---	---	---	---	189,567
Marshall-Beltrami Soil and Water Conservation District	---	---	---	45,755	91,453	137,408	3,716	---	547	403	142,074	---	---	---	---	142,074
Martin Soil and Water Conservation District	---	---	---	159,605	124,787	390,001	56,597	---	4,390	25,842	476,830	---	---	---	---	476,830
McLeod Soil and Water Conservation District	---	---	---	95,607	74,500	170,107	13,905	---	2,279	276	186,567	---	---	---	---	186,567
Meeker Soil and Water Conservation District	---	---	---	56,570	159,000	216,070	26,120	---	5,043	1,710	248,943	---	---	---	---	248,943
Millie Laes Soil and Water Conservation District	---	---	---	37,696	95,888	133,584	27,687	---	1,124	13,127	175,522	---	---	---	---	175,522
Morrison Soil and Water Conservation District	---	---	---	216,740	119,497	337,663	297,467	---	9,875	4,493	649,498	---	---	---	---	649,498
Mower County Soil and Water Conservation District	---	---	---	214,508	305,955	538,566	152,841	---	8,665	10,667	710,739	---	---	---	---	710,739

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				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Murray Soil and Water Conservation District	---	---	---	52,502	149,615	202,117	91,961	---	2,929	893	297,900	---	---	---	---	297,900
Nicollet Soil and Water Conservation District	---	---	---	42,292	92,052	134,344	20,097	---	9,885	3,075	167,401	---	---	---	---	167,401
Nobles Soil and Water Conservation District	---	---	---	85,506	87,350	174,056	36,730	---	5,123	28,057	243,966	---	---	---	---	243,966
Norman County Soil and Water Conservation District	---	---	---	81,205	130,410	211,615	75,522	---	2,237	7,002	296,376	---	---	---	---	296,376
North Central Minnesota Joint Powers Board	---	---	---	96,363	---	96,363	29,761	---	526	1,778	128,428	---	---	---	---	128,428
North St. Louis Soil and Water Conservation District	---	---	---	54,162	94,916	149,078	25,986	---	1,026	7,570	183,660	---	---	---	---	183,660
NPEA Joint Powers Area 8	---	---	---	68,371	---	68,371	---	---	4,271	1,161	73,803	---	---	---	---	73,803
Olmsted Soil and Water Conservation District	---	---	---	192,435	277,286	470,680	57,645	---	13,942	2,800	545,067	---	---	---	---	545,067
Otter Tail East Soil and Water Conservation District	---	---	---	127,523	107,026	234,549	236,583	---	17,473	55,088	543,693	---	---	---	---	543,693
Pemington Soil and Water Conservation District	---	---	---	54,925	137,828	197,921	72,898	---	8,469	1,120	280,408	---	---	---	---	280,408
Pine Soil and Water Conservation District	---	---	---	123,835	194,356	318,191	59,675	---	5,648	865	384,379	---	---	---	---	384,379
Pipestone Soil and Water Conservation District	---	---	---	92,809	162,774	266,637	35,426	---	5,820	8,178	316,061	---	---	---	---	316,061
Pope Soil and Water Conservation District	---	---	---	190,864	106,264	301,804	96,412	---	3,514	2,468	404,198	---	---	---	---	404,198
Ramsay Soil and Water Conservation District	---	---	---	104,080	106,790	210,870	145,152	---	---	719	356,741	---	---	---	---	356,741
Red Lake Soil and Water Conservation District	---	---	---	44,895	102,843	147,738	3,109	---	5,840	3,191	159,878	---	---	---	---	159,878
Redwood Soil and Water Conservation District	---	---	---	262,754	140,777	403,531	25,045	---	13,619	8,259	450,454	---	---	---	---	450,454

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				Federal Grants	State Grants	Local Grants								Governmental Funds	Enterprise Funds	
Renville Soil and Water Conservation District	---	---	---	179,885	134,932	314,817	17,202	---	13,165	13,628	358,812	---	---	---	---	358,812
Rice Soil and Water Conservation District	---	---	---	3,762	173,947	202,310	380,019	41,736	10,151	7,094	439,000	---	---	---	---	439,000
Rock Soil and Water Conservation District	---	---	---	10,800	265,064	---	275,864	61,821	2,584	21,006	361,275	---	---	---	---	361,275
Root River Soil and Water Conservation District	---	---	---	501,507	335,765	243,786	1,081,058	10,746	21,762	596	1,114,162	---	---	---	---	1,114,162
Roseau Soil and Water Conservation District	---	---	---	---	43,217	107,184	150,401	46,174	6,372	2,938	205,885	---	---	---	---	205,885
Scott Soil and Water Conservation District	---	---	---	13,093	80,405	981,517	1,075,015	58,498	36,057	16,206	1,185,776	---	---	---	---	1,185,776
Sherburne Soil and Water Conservation District	---	---	---	180	64,987	411,592	476,759	26,553	1,815	6,414	511,541	---	---	---	---	511,541
Sibley Soil and Water Conservation District	---	---	---	---	60,395	164,051	224,446	15,698	5,776	19,491	265,411	---	---	---	---	265,411
South St. Louis Soil and Water Conservation District	---	---	---	---	263,032	113,331	376,363	56,924	2,783	39,215	475,285	---	---	---	---	475,285
Southeast Minnesota Technical Support NEPA Joint Powers Board Area 11	---	---	---	---	542,658	---	542,658	---	1,632	20,655	564,945	---	---	---	---	564,945
Southwest Prairie Joint Powers Organization	---	---	---	---	146,004	34,360	180,364	---	2,406	2,118	184,888	---	---	---	---	184,888
Stearns Soil and Water Conservation District	---	---	---	118,904	602,936	910,794	1,632,634	35,562	24,310	18,960	1,711,466	---	---	---	---	1,711,466
Steele County Soil and Water Conservation District	---	---	---	6,675	45,526	143,213	195,414	59,441	5,427	36,078	296,360	---	---	---	---	296,360
Stevens Soil and Water Conservation District	---	---	---	---	105,413	128,338	233,751	124,765	5,128	21,730	385,374	---	---	---	---	385,374
Swift Soil and Water Conservation District	---	---	---	---	71,799	66,702	138,501	80,175	815	3,874	223,365	---	---	---	---	223,365
Technical Services Area 8	---	---	---	---	68,371	---	68,371	---	4,271	1,161	73,803	---	---	---	---	73,803



**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Todd Soil and Water Conservation District	---	---	---	327,526	130,097	457,623	53,073	---	8,256	2,849	521,801	---	---	---	---	521,801
Traverse Soil and Water Conservation District	---	---	---	42,024	153,598	195,622	135,226	---	8,638	6,823	346,309	---	---	---	---	346,309
Wabasha Soil and Water Conservation District	---	---	---	157,489	192,028	349,517	15,908	---	16,647	3,243	385,315	---	---	---	---	385,315
Wadena Soil and Water Conservation District	---	---	7,241	197,686	139,404	344,331	83,975	---	701	5,781	434,788	---	---	---	---	434,788
Waseca Soil and Water Conservation District	---	---	---	187,640	76,162	263,802	27,182	---	1,556	708	293,248	---	---	---	---	293,248
Washington Soil and Water Conservation District	---	---	18,300	57,926	285,537	361,763	1,064,913	---	2,949	---	1,429,625	---	---	---	---	1,429,625
Watowan Soil and Water Conservation District	---	---	---	58,763	77,086	135,849	24,600	---	3,345	5,291	169,085	---	---	---	---	169,085
West Otter Tail Soil and Water Conservation District	---	---	1,749	61,232	75,032	138,013	126,259	---	7,506	5,084	276,862	---	---	---	---	276,862
West Polk Soil and Water Conservation District	---	---	---	54,784	84,957	139,741	80,499	---	16,180	2,132	238,552	---	---	---	---	238,552
Wilkin Soil and Water Conservation District	---	---	---	268,980	74,000	342,980	72,776	---	11,536	8,452	435,744	---	---	---	---	435,744
Winona Soil and Water Conservation District	---	---	---	707,011	152,880	859,891	26,494	---	25,350	50	911,785	---	---	---	---	911,785
Wright Soil and Water Conservation District	---	---	1,467	193,981	460,214	655,662	39,209	---	9,778	3,728	708,377	---	---	---	---	708,377
Yellow Medicine Soil and Water Conservation District	---	---	---	93,816	124,054	217,870	217,570	---	8,002	3,523	446,965	---	---	---	---	446,965
Zone 10 Joint Powers Organization	---	---	---	---	96,363	96,363	35,717	---	75	2,430	134,585	---	---	---	---	134,585
<b>District Type Total</b>	---	---	1,049,174	13,472,798	15,475,424	29,997,396	6,294,315	---	725,614	1,151,944	38,169,269	---	3,342	---	---	38,172,611

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	
<b>Solid Waste Commissions/Boards</b>															
Northwest Minnesota Household Hazardous Waste Management Joint Po	---	---	---	53,115	60,001	113,116	43,371	---	138	13,336	169,961	---	---	---	169,961
Ramsay/Washington County Resource Recovery Project Board	---	---	---	---	17,170,489	17,170,489	---	---	50,777	10,342	17,231,608	---	---	---	17,231,608
<b>District Type Total</b>	---	---	---	53,115	17,230,490	17,283,605	43,371	---	50,915	23,678	17,401,569	---	---	---	17,401,569
<b>Training Center/Councils</b>															
Northeast Minnesota Office of Job Training	---	---	---	2,625,340	1,462,805	1,430,012	---	---	79,970	---	5,598,127	---	---	---	5,598,127
Stearns-Benton Employment and Training Council	---	---	---	2,758,724	1,291,479	---	---	---	7,652	---	4,057,855	---	---	---	4,057,855
<b>District Type Total</b>	---	---	---	5,384,064	2,754,284	1,430,012	---	---	87,622	---	9,655,982	---	---	---	9,655,982
<b>Transit Commissions</b>															
Minneapolis-Duluth/Superior Passenger Rail Alliance	---	---	---	---	---	---	---	---	---	482,250	482,250	---	---	---	482,250
Minnesota Valley Transit Association	20,843	---	---	53,417	10,801,707	2,387,046	13,242,170	5,038,995	168,852	19,061	18,489,921	---	---	441,564	18,931,485
Southwest Metro Transit Commission	---	4,460	---	782,649	6,934,330	---	7,716,979	2,608,964	419,026	438,555	11,187,984	3,500,000	---	---	14,687,984
St. Cloud Metropolitan Transit Commission	840,841	---	---	1,591,571	4,471,664	---	6,063,235	1,243,068	50,066	197,825	8,395,035	---	---	---	8,395,035
<b>District Type Total</b>	861,684	4,460	---	2,427,637	22,207,701	2,387,046	27,022,384	8,891,027	637,944	1,137,691	38,555,190	3,500,000	---	441,564	42,496,754
<b>Watershed Districts</b>															
Bear Valley Watershed District	6,274	---	---	---	---	---	681	---	1,496	---	8,451	---	---	---	8,451
Bois de Sioux Watershed District	1,066,124	192,831	844	---	1,751,374	1,004,442	2,755,816	204,868	35,144	25,218	4,280,845	---	---	---	4,280,845

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Browns Creek Watershed District	794,178	---	18,855	---	108,828	3,600	112,428	---	2,684	---	928,145	---	---	---	---	928,145
Buffalo Creek Watershed District	100,022	---	---	9,385	---	9,385	26,250	---	6,365	34	142,056	---	---	---	---	142,056
Buffalo-Red River Watershed District	938,619	400,223	---	---	2,840,038	525	2,840,563	2,700	131,564	65,060	4,378,729	---	---	220,841	---	4,599,570
Capital Region Watershed District	1,528,015	---	14,650	---	51,752	992,028	1,043,780	---	81,980	1,596	2,670,021	---	---	---	---	2,670,021
Carmelian-Marine-St. Croix Watershed District	507,141	---	---	---	---	33,355	12,104	---	3,520	---	556,120	---	---	---	---	556,120
Cedar River Watershed District	269,303	---	---	---	79,434	---	79,434	---	---	---	348,737	---	---	---	---	348,737
Clearwater River Watershed District	235,312	75,331	---	---	88,432	---	88,432	---	25,583	23,683	448,341	---	---	28,286	---	476,627
Comfort Lake-Forest Lake Watershed District	292,100	---	---	---	58,678	---	58,678	---	3,036	1,314	355,128	---	---	---	---	355,128
Coon Creek Watershed District	634,735	---	23,176	---	50,558	---	50,558	---	53,671	1,195	775,841	---	---	---	---	775,841
Comorant Lakes Watershed District	100,451	---	1,902	---	---	---	---	---	---	---	102,353	---	---	---	---	102,353
Crooked Creek Watershed District	22,904	---	---	---	2,938	---	2,938	---	10,042	---	35,884	---	---	---	---	35,884
Heron Lake Watershed District	232,357	---	---	11,059	59,389	---	70,448	2,699	7,778	---	313,282	---	---	---	---	313,282
High Island Creek Watershed District	91,774	34,657	50	---	8,635	---	8,635	---	50,681	---	185,797	---	---	---	---	185,797
Joe River Watershed District	25,835	4,086	---	---	605	---	605	---	31,666	---	62,192	---	---	---	---	62,192
Kanaranz-Little Rock Watershed District	76,749	---	---	---	17,851	---	24,546	---	5,743	---	107,038	---	---	---	---	107,038
Lower Minnesota River Watershed District	385,299	---	---	---	16,000	---	27,792	---	7,737	---	420,828	---	---	---	---	420,828

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Middle Fork Crow River Watershed District	239,032	---	---	134,535	---	134,535	---	11,537	2,265	387,569	---	---	---	---	387,569	
Middle-Snake-Tamarac Rivers Watershed District	485,088	614,298	---	346,434	2,205,154	755,298	---	80,118	158,728	4,645,118	---	---	137,379	---	4,782,497	
Minnehaha Creek Watershed District	6,779,384	---	52,855	---	163,448	---	---	235,357	24,185	7,255,229	4,247,209	---	---	---	11,502,438	
Nine Mile Creek Watershed District	2,256,502	---	---	---	71,449	71,449	---	117,558	18,490	2,463,999	---	---	---	---	2,463,999	
North Fork Crow River Watershed District	259,462	341,860	---	---	25,500	---	---	23,068	1,379	651,269	235,368	---	---	---	886,637	
Okabena-Ocheta Watershed District	117,352	---	500	---	13,255	9,510	22,765	645	14,688	155,930	---	---	---	---	155,930	
Pelican River Watershed District	202,616	121,185	2,700	---	46,399	---	46,399	115,349	2,000	501,606	---	---	64,000	---	565,606	
Prior Lake-Spring Lake Watershed District	695,609	---	8,585	---	172,847	---	172,847	165,634	---	1,043,675	---	---	113,452	---	1,157,127	
Ramsay-Washington Metro Watershed District	3,040,909	---	24,115	55,508	153,123	---	208,631	---	73,620	3,431,123	---	---	89,000	---	3,520,123	
Red Lake Watershed District	1,687,667	95,656	---	91,669	534,701	283,588	909,958	110,518	21,432	2,825,231	---	---	972,039	---	3,797,270	
Rice Creek Watershed District	3,461,064	---	105,235	---	238,318	---	238,318	70,754	16,652	3,930,304	---	---	---	---	3,930,304	
Riley-Purgatory-Bluff Creek Watershed District	1,767,686	---	---	---	35,609	---	35,609	13,501	21,088	1,837,884	---	---	---	---	1,837,884	
Roseau River Watershed District	291,734	82,771	---	---	850,806	72,073	922,879	1,869	17,179	1,357,907	---	---	---	---	1,357,907	
Sand Hill River Watershed District	175,872	22,762	---	---	84,782	8,709	93,491	28,965	89,571	410,661	---	---	148,182	---	558,843	
Shell Rock River Watershed District	1,402,153	---	---	---	166,171	---	166,171	24,200	500	1,593,024	---	---	37,438	---	1,630,462	
South Washington Watershed District	609,763	2,294,358	---	---	22,352	---	22,352	376,639	13,109	3,316,221	---	---	---	---	3,316,221	

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	Governmental Funds	
Stockton-Rollingsstone-Minnesota City Watershed District	3,401	---	---	633	633	---	---	1,211	---	---	5,245	---	---	---	---	5,245
Thirty Lakes Watershed District	186,971	---	---	16,154	32,654	1,692	---	5,585	2,708	---	229,610	---	---	---	---	229,610
Turtle Creek Watershed District	83,668	100,056	---	223,812	---	---	1,020	28	1,125	---	409,709	---	---	---	---	409,709
Two Rivers Watershed District	342,996	55,599	---	449,481	520,260	7,563	12,426	9,729	7,795	---	1,405,849	---	---	---	---	1,405,849
Upper Minnesota River Watershed District	138,029	---	---	12,995	2,300	15,295	---	1,421	10,147	---	164,892	---	---	126,753	---	291,645
Valley Branch Watershed District	542,604	---	100	7,200	166,548	---	---	64,984	8,250	---	789,686	---	---	---	---	789,686
Warroad Watershed District	4,430	---	---	---	---	---	---	953	---	---	5,383	---	---	---	---	5,383
Whitewater Joint Powers Board	---	---	---	101,913	18,270	120,183	---	700	---	---	120,883	---	---	---	---	120,883
Yellow Medicine River Watershed District	114,488	15,237	---	6,839	11,085	---	350	6,892	30,913	---	185,804	---	---	99,025	---	284,829
<b>District Type Total</b>	32,196,672	4,450,910	253,567	1,225,853	10,805,802	3,279,210	15,310,865	431,094	1,020	1,945,367	653,904	55,243,399	4,482,577	---	2,056,395	61,762,371
<b>Watershed Management Organizations</b>																
Area II Minnesota River Basin Project, Inc.	---	---	---	---	354,034	85,157	439,191	---	10,642	10,703	460,536	---	---	---	---	460,536
Bassett Creek Water Management Commission	871,645	---	42,900	---	72,129	455,499	527,628	---	45,048	1,914	1,489,135	---	---	60,000	---	1,549,135
Black Dog Watershed Management Organization	---	---	---	---	23,341	134,001	157,342	---	3,361	---	160,703	---	---	---	---	160,703
Elm Creek Watershed Management Commission	---	---	---	72,197	---	175,000	247,197	23,925	7,708	---	278,830	---	---	---	---	278,830
Grass Lake Water Management Organization	---	---	---	---	---	18,750	18,750	---	5,166	---	23,916	---	---	---	---	23,916

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants								Governmental Funds	Enterprise Funds	
Gun Club Lake Watershed Management Organization	---	---	---	36,902	36,902	---	39,120	---	---	350	76,372	---	---	---	---	76,372
Lower Mississippi River Water Management Organization	---	---	---	---	---	---	60,000	214	---	310	60,524	---	---	---	---	60,524
Lower St. Croix Water Management Organization	---	---	---	11,051	101,122	---	3,027	471	---	---	115,651	---	---	---	---	115,651
Middle St. Croix Watershed Management Organization	---	---	---	---	81,594	---	---	2,082	750	---	84,426	---	---	---	---	84,426
Mississippi Headwaters Board	---	---	---	---	141,720	---	---	3,678	133	---	145,531	---	---	---	---	145,531
Mississippi Watershed Management Organization	4,274,234	---	---	114,872	---	---	---	269,899	37,952	---	4,696,957	---	---	---	---	4,696,957
North Cannon River Water Management Organization	---	---	---	---	---	---	15,000	1,957	445	---	17,402	---	---	---	---	17,402
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	32,161	---	77,950	3,174	---	---	113,285	---	---	---	---	113,285
Red River Watershed Management Board	1,847,080	---	---	562,744	---	---	562,744	227,708	66,955	---	2,704,487	---	---	---	---	2,704,487
Shingle Creek Watershed District Management Commission	---	---	---	85,297	707,006	---	23,050	6,763	---	---	822,116	---	---	---	---	822,116
Six Cities Watershed Management Organization	20,165	---	---	---	---	---	---	190	---	---	20,355	---	---	---	---	20,355
Southeast Minnesota Water Resource Board	---	---	---	226,514	46,319	---	40,000	4,230	4,861	---	321,924	---	---	---	---	321,924
Sumrise River Watershed Management Organization	14,485	---	---	---	---	---	---	---	---	---	14,485	---	---	---	---	14,485
Vadnais Lake Area Water Management Organization	---	---	---	6,423	---	---	406,757	6,302	529	---	420,011	---	---	---	---	420,011

**Table 6**  
**Classification of Governmental Fund Revenues**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues			Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants							Other Financing Sources	Enterprise Funds	
West Mississippi Watershed Management Commission	---	---	---	---	---	129,400	---	6,300	---	---	135,700	---	---	---	135,700
<b>District Type Total</b>	7,027,609	---	42,900	384,008	1,369,515	1,790,290	3,543,813	818,229	---	604,893	124,902	---	---	60,000	12,222,346
<b>State Total</b>	\$192,498,815	\$682,127	\$89,307,327	\$232,971,358	\$316,038,402	\$638,317,087	\$1,595,613	\$20,490,443	\$18,875,510	\$65,863,628	\$973,935,575	\$294,559	\$5,566,698	\$12,849,965	\$1,058,510,425

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses	
	Current Expenditures											Other Financing Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Health and Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Enterprise Funds
<b>Airport Commissions</b>																	
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	90,137	90,137	378,521	---	---	468,658	---	---	468,658
<b>District Type Total</b>																	
	---	---	---	---	---	---	---	---	90,137	90,137	378,521	---	---	468,658	---	---	468,658
<b>Cable Commissions</b>																	
Central St. Croix Valley Joint Cable Communication Commission	---	---	---	---	---	382,912	---	---	---	382,912	---	---	---	382,912	---	---	382,912
Lake Minnetonka Communications Commission	---	---	---	---	---	501,236	---	---	---	501,236	60,746	---	---	561,982	---	---	561,982
Northern Dakota County Cable Communications Commission	---	---	---	---	---	796,968	---	---	---	796,968	57,431	---	---	854,399	---	---	854,399
Northwest Suburbs Cable Commission	---	---	---	---	---	270,351	---	---	---	270,351	271,253	---	---	541,604	3,535,616	---	4,077,220
Quad Cities Cable Communications Commission	---	---	---	---	---	1,275,321	---	---	---	1,275,321	---	90,000	48,643	1,413,964	---	---	1,413,964
Ramsey/Washington Counties Suburban Cable Communication Commission	---	---	---	---	---	2,349,898	---	---	---	2,349,898	14,622	---	---	2,364,520	---	---	2,364,520
<b>District Type Total</b>																	
	---	---	---	---	---	5,276,686	---	---	---	5,276,686	404,052	90,000	48,643	6,119,381	3,535,616	---	9,654,997
<b>Education Districts</b>																	
6004 - Freshwater Education District	---	---	---	---	---	9,528,375	---	---	---	9,528,375	33,418	---	---	9,561,793	---	---	9,561,793
6009 - St. Croix River Education District	---	---	---	---	---	3,974,469	---	---	---	3,974,469	10,175	---	---	3,984,644	---	---	3,984,644
6012 - Zumbro Education District	---	---	---	---	---	4,228,151	---	---	---	4,228,151	48,008	---	---	4,276,159	---	---	4,276,159
6013 - Hiawatha Valley Education District	---	---	---	---	---	8,206,460	---	---	---	8,206,460	87,412	24,083	2,706	8,320,661	---	---	8,320,661
6014 - Runestone Area Education District	---	---	---	---	---	2,801,066	---	---	---	2,801,066	29,641	---	---	2,830,707	---	---	2,830,707



**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Health and Human Services	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Other Financing Uses		Enterprise Funds	Govern-mental Funds
6018 - Minnesota River Valley Education District	---	---	---	---	5,419,134	---	---	---	---	---	5,419,134	47,835	---	---	---	---	5,466,969	
6026 - West Central Education District	---	---	---	---	2,655,303	---	---	---	---	2,655,303	2,560	---	---	---	---	---	2,657,863	
6027 - Minnesota Valley Education District	---	---	---	---	5,466,969	---	---	---	---	5,466,969	---	---	---	---	---	---	5,466,969	
6051 - Goodhue County Education District	---	---	---	---	5,152,040	---	---	---	---	5,152,040	41,222	---	---	---	---	---	5,193,262	
6074 - Central Minnesota Joint Powers District	---	---	---	---	1,906,689	---	---	---	---	1,906,689	---	---	---	---	---	---	1,906,689	
6076 - Northland Learning Center	---	---	---	---	4,586,343	---	---	---	---	4,586,343	33,937	---	---	---	---	---	4,620,280	
6383 - Benton-Searns Education District	324,687	---	---	---	5,031,066	---	---	---	---	5,355,753	2,871	---	---	---	---	---	5,358,624	
6979 - Mid-State Education District	---	---	---	---	3,460,392	---	---	---	---	3,460,392	207,624	---	---	---	---	---	3,668,016	
Wasioja Education Technology Cooperative	---	---	---	---	231,873	---	---	---	---	231,873	37,521	---	---	---	---	---	269,394	
<b>District Type Total</b>	324,687	---	---	---	62,646,330	---	---	---	---	62,973,017	582,224	24,083	2,706	---	---	---	63,582,030	
<b>Health/Human Services Districts</b>	---	---	---	---	1,067,691	---	---	---	---	1,067,691	---	---	---	---	---	---	1,067,691	
Brown-Nicollet Community Health Services	---	---	---	---	1,067,691	---	---	---	---	1,067,691	---	---	---	---	---	---	1,067,691	
Carlton, Cook, Lake, and St. Louis County Community Health Board	---	---	---	---	3,868,943	---	---	---	---	3,868,943	---	---	---	---	---	---	3,868,943	
Human Services of Faribault and Martin Counties	---	---	---	---	11,793,489	---	---	---	---	11,793,489	93,743	271,151	2,317	---	---	---	11,916,700	
Kanabe/Pine Community Health Services	---	---	---	---	762,419	---	---	---	---	762,419	---	---	---	---	---	---	762,419	
Lincoln, Lyon, & Murray Human Services Board	---	---	---	---	11,068,512	---	---	---	---	11,068,512	---	---	---	---	---	---	11,068,512	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses									
	Current Expenditures											Other Financing Uses	Enterprise Funds	Governmen- mental Funds											
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures				Principal Payments		Interest Payments	Total Capital Outlay							
Meeber-McLeod-Sibley Community Health Services	---	---	---	---	1,743,249	---	---	---	---	---	---	---	---	---	---	---	---	---	---	1,743,249	---	---	---	1,743,249	
Mid-State Community Health Services	---	---	---	---	753,527	---	---	---	---	---	---	---	---	---	---	---	---	---	---	753,527	---	---	---	753,527	
North Country Community Health Service	---	---	---	---	1,349,205	---	---	---	---	---	---	---	---	---	---	---	---	---	---	1,349,205	---	---	---	1,349,205	
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	5,339,688	---	---	---	---	---	---	---	20,519	---	---	---	---	---	---	5,360,207	---	---	---	5,360,207	
Supporting Hands Nurse Family Partnership	---	---	---	---	437,358	---	---	---	---	---	---	---	---	---	---	---	---	---	---	437,358	---	---	---	437,358	
<b>District Type Total</b>	---	---	---	---	38,184,081	---	---	---	---	---	---	---	114,262	---	---	---	---	---	271,511	2,317	---	---	---	38,327,811	
<b>Hospital Districts</b>	---	---	---	---	203,007	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	203,007	
Cannon Falls Hospital District	---	---	---	---	203,007	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	203,007
East Lake Clinic District	---	---	---	---	12,835	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	12,835
North Suburban Hospital District	---	---	---	---	272,035	---	---	---	---	---	---	---	1,299,060	---	---	---	---	---	---	---	---	---	---	---	1,571,095
<b>District Type Total</b>	---	---	---	---	487,877	---	---	---	---	---	---	---	1,299,060	---	---	---	---	---	---	---	---	---	---	---	1,786,937
<b>Housing and Economic Development Authorities</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	---	---	---	282,585	---	---	---	---	1,136,073	767,685	---	---	---	---	2,186,343
Bluff Country Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Buffalo Lake Economic Development Authority	---	---	---	---	---	---	---	---	---	---	---	---	---	100,281	---	---	---	---	254,929	8,555	---	---	---	---	363,765
Canby Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	---	---	---	93,383	---	---	---	---	---	---	---	---	---	---	98,453

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Principal Payments	Interest Payments	Total Financing Expenditures		Transfers			
																Enterprise Funds	Governmental Funds		
Duluth Housing and Redevelopment Authority	---	---	---	---	---	---	---	3,220,383	---	---	3,220,383	489,521	204,874	86,489	4,001,267	---	157,424	734,273	4,892,964
Kandiyohi County and City of Willmar Economic Development Authority	---	---	---	---	---	---	---	411,244	---	---	411,244	22,903	---	---	434,147	---	---	---	434,147
Lincoln County Housing and Redevelopment Authority	---	---	---	---	---	---	---	191,617	---	---	191,617	---	---	---	191,617	---	---	---	191,617
South St. Paul Housing and Redevelopment Authority	---	---	---	---	---	---	---	3,461,320	---	---	3,461,320	---	631,142	1,754	3,526,216	---	---	---	3,526,216
St. Louis Park Housing and Redevelopment Authority	---	---	---	---	---	---	---	455	---	---	455	---	---	---	455	---	---	---	455
Virginia Housing and Redevelopment Authority	---	---	---	---	---	---	---	261,350	---	---	261,350	---	---	---	261,350	---	---	---	261,350
Wadena Housing and Redevelopment Authority	---	---	---	---	---	---	---	62,623	---	---	62,623	---	---	---	62,623	---	49,339	---	111,962
<b>District Type Total</b>	---	---	---	---	---	---	---	8,085,241	---	---	8,085,241	517,494	1,659,018	864,483	11,126,236	---	206,763	734,273	12,067,272
<b>Joint Powers</b>																			
Northern Counties Land Use Coordinating Board	---	---	---	---	---	---	---	17,365	---	---	17,365	---	---	---	17,365	---	---	---	17,365
Suburban Rate Authority	73,787	---	---	---	---	---	---	---	---	---	73,787	---	---	---	73,787	---	---	---	73,787
<b>District Type Total</b>	73,787	---	---	---	---	---	---	17,365	---	---	91,152	---	---	---	91,152	---	---	---	91,152
<b>Lake Conservation Districts</b>																			
Lake Minnetonka Conservation District	---	---	---	---	---	---	---	579,586	---	---	579,586	6,668	---	---	586,254	---	---	---	586,254
White Bear Lake Conservation District	---	---	---	---	---	---	---	47,711	---	---	47,711	---	---	---	47,711	---	---	---	47,711
<b>District Type Total</b>	---	---	---	---	---	---	---	627,297	---	---	627,297	6,668	---	---	633,965	---	---	---	633,965

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Transfers	
																			Governmental Funds	Enterprise Funds
<b>Lake Improvement Districts</b>																				
Briar Lake Improvement District	---	---	---	---	---	---	---	60	---	---	---	60	---	---	---	60	---	---	---	---
Cedar Lake Improvement District	---	---	---	---	---	---	---	7	---	---	---	7	---	---	---	7	---	---	---	---
Crookneck Lake Improvement District	---	---	---	---	---	---	---	6,513	---	---	---	6,513	---	---	---	6,513	---	---	---	---
Lake Charlotte Improvement District	---	---	---	---	---	---	---	3,572	---	---	---	3,572	---	---	---	3,572	---	---	---	---
Lake Pulaski Improvement District	---	---	---	---	---	---	---	50,352	---	---	---	50,352	---	---	---	50,352	---	---	---	---
Maple Lake Improvement District	---	---	---	---	---	---	---	43,549	---	---	---	43,549	---	---	---	43,549	---	---	---	---
Pelican Group of Lakes Improvement District	---	---	---	---	---	---	---	112,369	---	---	---	112,369	---	---	---	112,369	---	---	---	---
Sullivan Lake Improvement District	---	---	---	---	---	---	---	23,897	---	---	---	23,897	---	---	---	23,897	---	---	---	---
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	---	37,555	---	---	---	37,555	---	---	---	37,555	---	---	---	---
<b>District Type Total</b>	---	---	---	---	---	---	---	277,874	---	---	---	277,874	---	---	---	277,874	---	---	---	---
<b>Library Districts</b>																				
Arrowhead Library System	---	---	---	---	---	---	---	2,668,776	---	---	---	2,668,776	---	85,000	95,435	2,849,211	---	---	171,018	3,020,229
Great River Regional Library District	---	---	---	---	---	---	---	8,310,041	---	---	---	8,310,041	179,373	---	---	8,489,414	---	---	---	8,489,414
Kitchigami Regional Library	---	---	---	---	---	---	---	1,966,318	---	---	---	1,966,318	352,509	---	---	2,318,827	---	---	---	2,318,827
Lake Agassiz Regional Library	---	---	---	---	---	---	---	2,864,481	---	---	---	2,864,481	137,796	---	---	3,002,277	---	---	---	3,002,277

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Transfers	
																		Enterprise Funds	Governmental Funds
Metropolitan Library Service Agency	---	---	---	---	---	3,554,535	---	---	---	---	3,554,535	1,091,147	194,410	19,340	3,877,832	500,000	---	---	4,377,432
Northwest Regional Library	---	---	---	---	---	967,358	---	---	---	967,358	---	---	---	---	967,358	---	---	---	967,358
Pioneer Land Library Systems	---	---	---	---	---	3,107,959	---	---	---	3,107,959	395,548	---	---	---	3,503,507	---	---	---	3,503,507
Plum Creek Library System	---	---	---	---	---	940,103	---	---	---	940,103	1,650	---	---	---	941,753	---	---	---	941,753
Southeast Library System	---	---	---	---	---	382,533	---	---	---	382,533	---	---	---	---	382,533	---	---	---	382,533
Southeastern Libraries Cooperating	---	---	---	---	---	2,391,420	---	---	---	2,391,420	---	---	---	---	2,391,420	---	---	---	2,391,420
Viking Library System	---	---	---	---	---	1,142,095	---	---	---	1,142,095	---	---	---	---	1,142,095	---	---	---	1,142,095
Wascea-LeSueur Library System	---	---	---	---	---	854,748	---	---	---	854,748	---	---	---	---	854,748	---	---	---	854,748
<b>District Type Total</b>	---	---	---	---	---	29,150,367	---	---	---	29,150,367	1,176,023	279,410	114,775	30,720,575	500,000	---	171,018	---	31,391,593
<b>Mental Health/Family Services Collaboratives</b>																			
3 Counties for Kids Collaborative	---	---	---	---	155,406	---	---	---	---	155,406	---	---	---	---	155,406	---	---	---	155,406
Aitkin County Family Services Collaborative	---	---	---	---	83,360	---	---	---	---	83,360	---	---	---	---	83,360	---	---	---	83,360
Anoka County Children & Family Council Collaborative	---	---	---	---	1,336,882	---	---	---	---	1,336,882	---	---	---	---	1,336,882	---	---	---	1,336,882
Beltrami Area Service Collaborative	---	---	---	---	1,201,696	---	---	---	---	1,201,696	3,879	460	184	1,206,219	---	---	---	---	1,206,219
Benton Children's Mental Health Collaborative	---	---	---	---	342,001	---	---	---	---	342,001	---	---	---	---	342,001	---	---	---	342,001
Big Stone County Family Services Collaborative	---	---	---	---	43,469	---	---	---	---	43,469	---	---	---	---	43,469	---	---	---	43,469

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Govern-mental Funds
Carlton County Children and Family Services Collaborative																			1,223,703
Cass County/Leech Lake Reservation Children's Initiative					517,130														517,130
Chippewa Care Collaborative					176,100														176,100
Chisago County Children's Cabinet Collaborative					188,762														188,762
Clay County Joint Powers Collaborative					622,546														622,546
Cottonwood County Family Services Collaborative					143,587														143,587
Crow Wing County Family Services Collaborative					885,840														885,840
Dakota County Family Services Collaborative					1,230,330														1,230,330
Dodge County Family Services Collaborative					137,615														137,615
Douglas County Children's Mental Health Collaborative					97,113														97,113
Duluth Area Family Services Collaborative					427,157														427,157
Families First-Childrens and Family					122,395														122,395
Family Services Collaborative of Faribault and Martin Counties					645,366														645,366
Fillmore County Family Services Collaborative					124,535														124,535
Freeborn County Family Services Collaborative					159,262														159,262
Goodhue County Family Services Collaborative					300,056														300,056

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Enterprise Funds	Govern-mental Funds
Hennepin County Children's Mental Health Collaborative	---	---	---	---	1,941,893	---	---	---	---	---	1,941,893	---	---	---	---	---	---	---	1,941,893
Houston County Family Services Collaborative	---	---	---	---	16,178	---	---	---	---	16,178	---	---	---	---	16,178	---	---	---	16,178
Hubbard County Family Services Collaborative	---	---	---	---	95,807	---	---	---	---	95,807	---	---	---	---	95,807	---	---	---	95,807
Isanti County Integrated Children's Collaborative Fund	---	---	---	---	244,581	---	---	---	---	244,581	---	---	---	---	244,581	---	---	---	244,581
Itasca County Family Services Collaborative	---	---	---	---	201,634	---	---	---	---	201,634	---	---	---	---	201,634	---	---	---	201,634
Jackson County Family Services Network Collaborative	---	---	---	---	178,564	---	---	---	53,398	231,962	---	---	---	---	231,962	---	---	---	231,962
Kanabec County Family Services Collaborative	---	---	---	---	67,770	---	---	---	---	67,770	---	---	---	---	67,770	---	---	---	67,770
Kitson County Children's Collaborative	---	---	---	---	54,021	---	---	---	---	54,021	---	---	---	---	54,021	---	---	---	54,021
Koochiching Family Collaborative	---	---	---	---	166,653	---	---	---	---	166,653	---	---	---	---	166,653	---	---	---	166,653
Lake of the Woods County Children & Families Collaborative	---	---	---	---	78,689	---	---	---	---	78,689	---	---	---	---	78,689	---	---	---	78,689
Le Sueur County Family Services Collaborative	---	---	---	---	57,237	---	---	---	---	57,237	---	---	---	---	57,237	---	---	---	57,237
Lyon-Murray Counties Family Services Collaborative	---	---	---	---	100,901	---	---	---	---	100,901	---	---	---	---	100,901	---	---	---	100,901
Maine County Interagency Collaborative	---	---	---	---	50,912	---	---	---	---	50,912	---	---	---	---	50,912	---	---	---	50,912
Marshall County Family Services Collaborative	---	---	---	---	155,074	---	---	---	---	155,074	---	---	---	---	155,074	---	---	---	155,074
McLeod Family Connection Collaborative	---	---	---	---	92,738	---	---	---	---	92,738	---	---	---	---	92,738	---	---	---	92,738
Minneapolis Youth Coordinating Board	---	---	---	---	1,799,462	---	---	---	---	1,799,462	---	---	---	---	1,799,462	---	---	---	1,799,462

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
Morrison County Interagency Coordinating Council	---	---	---	---	84,739	---	---	---	---	---	84,739	---	---	---	84,739	---	---	---	84,739
Mower County Family Connections	---	---	---	---	264,196	---	---	---	44,355	308,551	---	---	---	---	308,551	---	---	---	308,551
Nicollet County Family Services Collaborative	---	---	---	---	206,818	---	---	---	---	206,818	---	---	---	---	206,818	---	---	---	206,818
Nobles County Family Connections Collaborative	---	---	---	---	241,906	---	---	---	---	241,906	---	---	---	---	241,906	---	---	---	241,906
Norman County Children's Collaborative	---	---	---	---	108,126	---	---	---	---	108,126	---	---	---	---	108,126	---	12,051	---	120,177
North Shore Collaborative	---	---	---	---	186,225	---	---	---	---	186,225	---	---	---	---	186,225	---	---	---	186,225
Northern St. Louis County Family Services Collaborative	---	---	---	---	166,256	---	---	---	---	166,256	---	---	---	---	166,256	---	---	---	166,256
Northwest Hennepin Family Services Collaborative	---	---	---	---	651,471	---	---	---	---	651,471	---	---	---	---	651,471	---	---	---	651,471
Olmsted County Children's Mental Health Collaborative	---	---	---	---	60,596	---	---	---	---	60,596	---	---	---	---	60,596	---	---	---	60,596
Olmsted County FACES	---	---	---	---	75,241	---	---	---	---	75,241	---	---	---	---	75,241	---	---	---	75,241
Other Tail County Family Services Collaborative	---	---	---	---	363,136	---	---	---	---	363,136	---	---	---	---	363,136	---	---	---	363,136
PACT IV Families Collaborative	---	---	---	---	3,757,004	---	---	---	---	3,757,004	---	---	---	---	3,757,004	---	---	---	3,757,004
Pennington County Family Services Collaborative	---	---	---	---	21,792	---	---	---	---	21,792	---	---	---	---	21,792	---	---	---	21,792
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	177,738	---	---	---	---	177,738	---	---	---	---	177,738	---	---	---	177,738
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	461,551	---	---	---	---	461,551	---	---	---	---	461,551	---	---	---	461,551
Pope County Family Services Collaborative	---	---	---	---	3,547	---	---	---	---	3,547	---	---	---	---	3,547	---	---	---	3,547



**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers		Total	
															Other Financing Uses			Enterprise Funds
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	93,603	---	---	---	---	---	93,603	---	---	---	---	---	93,603	
Rice County Family Services Collaborative	---	---	---	---	265,815	---	---	---	---	---	265,815	---	---	---	---	---	265,815	
Rock-Pipestone Family Services Collaborative	---	---	---	---	111,312	---	---	---	---	---	111,312	---	---	---	---	---	111,312	
Sibley County Children's Collaborative	---	---	---	---	87,413	---	---	---	---	---	87,413	---	---	---	---	---	87,413	
South Central Children's Project	---	---	---	---	386,277	---	---	---	---	---	386,277	---	---	---	---	---	386,277	
St. Anthony/New Brighton Family Services Collaborative	---	---	---	---	76,517	---	---	---	---	---	76,517	---	---	---	---	---	76,517	
Steele County Children's Mental Health Collaborative	---	---	---	---	211,409	---	---	---	---	---	211,409	---	---	---	---	---	211,409	
Stevens County Family Services Collaborative	---	---	---	---	47,241	---	---	---	---	---	47,241	---	---	---	---	---	47,241	
Suburban Ramsey Family Collaborative	---	---	---	---	552,098	---	---	---	---	---	552,098	---	---	---	---	---	552,098	
Todd County Collaborative for Children & Families	---	---	---	---	90,234	---	---	---	---	---	90,234	---	---	---	---	---	90,234	
Wabasha County Family Services Collaborative	---	---	---	---	275,937	---	---	---	---	---	275,937	---	---	---	---	---	275,937	
Wadena County Family Services Collaborative	---	---	---	---	60,211	---	---	---	---	---	60,211	---	---	---	---	---	60,211	
Waseca County Collaborative for Families	---	---	---	---	153,501	---	---	---	---	---	153,501	---	---	---	---	---	153,501	
Washington County Family Services Collaborative	---	---	---	---	77,291	---	---	---	---	---	77,291	---	---	---	---	---	77,291	
Wilkin County Collaborative	---	---	---	---	15,815	---	---	---	---	---	15,815	---	---	---	---	---	15,815	
Winona County Children's Collaborative	---	---	---	---	290,080	---	---	---	---	---	290,080	---	---	---	---	---	290,080	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay		Principal Payments	Interest Payments	Other Financing Uses	Enterprise Funds	Governmental Funds
Wright County Family Services Collaborative	---	---	---	---	25,477,355	---	---	---	---	97,753	25,575,108	3,879	460	184	---	---	---	12,051	25,591,682
<b>District Type Total</b>	---	---	---	---	25,477,355	---	---	---	---	97,753	25,575,108	3,879	460	184	---	---	---	12,051	25,591,682
<b>Public Safety Authorities</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Arrowhead Regional Corrections	---	20,991,465	---	---	---	---	---	---	---	---	20,991,465	203,423	---	---	---	---	---	---	21,194,888
Centennial Fire District	---	663,569	---	---	---	---	---	---	---	---	663,569	53,612	---	---	---	---	---	---	717,181
Centennial Lakes Police Department	---	2,093,279	---	---	---	---	---	---	---	---	2,093,279	82,455	---	---	---	---	---	---	2,175,734
Central Minnesota Community Corrections	---	3,114,597	---	---	---	---	---	---	---	---	3,114,597	---	---	---	---	---	---	---	3,114,597
Central Minnesota Emergency Medical Services Board	---	245,999	---	---	---	---	---	---	---	---	245,999	---	---	---	---	---	---	---	245,999
Central Minnesota Major Crime Investigation Unit	---	355,611	---	---	---	---	---	---	---	---	355,611	---	---	---	---	---	---	---	355,611
Dakota Communications Center	---	6,685,951	---	---	---	---	---	---	---	---	6,685,951	1,248,662	---	---	---	---	---	---	7,934,613
Excelsior Fire District	---	694,523	---	---	---	---	---	---	---	---	694,523	97,110	342,081	331,025	---	---	---	748,313	2,213,052
Floodwood Area Emergency Medical Service District	---	130,869	---	---	---	---	---	---	---	---	130,869	326	---	---	---	---	---	---	131,195
Lakes Area Police District	---	1,244,201	---	---	---	---	---	---	---	---	1,244,201	99,518	33,214	1,403	---	---	---	39,794	1,418,130
Lower St. Croix Valley Fire Protection District	---	168,698	---	---	---	---	---	---	---	---	168,698	322,435	141,919	69,669	---	---	---	---	702,721
Metropolitan Emergency Services Board	---	6,247,112	---	---	---	---	---	---	---	---	6,247,112	---	---	---	---	---	---	519,000	6,766,112
Prairie Lakes Youth Programs	---	4,157,321	---	---	---	---	---	---	---	---	4,157,321	---	242,310	11,575	---	---	---	---	4,411,206

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Transfers		
																	Enterprise Funds	Governmental Funds	Other Funds
Rice-Steel Consolidated Dispatch	---	1,825,939	---	---	---	---	---	---	---	1,825,939	569,442	---	---	2,395,381	---	---	---	2,395,381	
Scott Joint Prosecution Association	---	1,211,119	---	---	---	---	---	---	---	1,211,119	---	---	---	1,211,119	---	---	---	1,211,119	
Sherburn-Welcome Police Department	---	266,816	---	---	---	---	---	---	---	266,816	27,073	---	---	293,889	---	---	---	293,889	
South Central Minnesota Emergency Medical Services	---	330,199	---	---	---	---	---	---	---	330,199	---	---	---	330,199	---	---	---	330,199	
South Lake Minnetonka Police Department	---	1,959,910	---	---	---	---	---	---	---	1,959,910	110,052	205,000	233,168	2,508,130	---	121,500	---	2,629,630	
South Metro Public Safety Training Facility Association	---	362,169	---	---	---	---	---	---	---	362,169	12,418	---	---	374,587	---	---	---	374,587	
Southeastern Minnesota Emergency Medical Services	---	322,245	---	---	---	---	---	---	---	322,245	---	---	---	322,245	---	---	---	322,245	
Southeastern Minnesota Narcotics Task Force	---	539,572	---	---	---	---	---	---	---	539,572	49,944	---	---	589,516	---	---	---	589,516	
Todd-Wadena Community Corrections	---	1,434,057	---	---	---	---	---	---	---	1,434,057	---	---	---	1,434,057	---	---	---	1,434,057	
West Central Minnesota Emergency Medical Services Corporation	---	---	---	---	---	---	---	---	---	---	283,381	---	---	283,381	---	---	---	283,381	
West Hennepin Public Safety Department	---	1,348,053	---	---	---	---	---	---	---	1,348,053	53,325	---	---	1,401,378	---	---	---	1,401,378	
West Metro Fire - Rescue District	---	1,522,864	---	---	---	---	---	---	---	1,522,864	370,806	3,245	---	1,896,915	---	---	---	1,896,915	
<b>District Type Total</b>	---	57,916,138	---	---	---	---	---	---	---	57,916,138	3,584,002	967,769	646,840	63,114,749	---	1,428,607	---	64,543,356	
<b>Recreation Authorities</b>	---	---	---	---	---	---	---	248,302	---	248,302	---	---	---	248,302	---	---	---	248,302	
Lake of the Woods Area Tourism Board	---	---	---	---	---	---	---	---	---	---	741,146	---	---	741,146	---	---	---	741,146	
Lakeville Arenas	---	---	---	---	---	809,405	---	---	---	809,405	---	---	---	809,405	---	---	---	809,405	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Enterprise Funds	Governmenal Funds
Minnesota Ballpark Authority	---	---	---	---	---	2,295,355	---	---	---	2,295,355	177,877,226	---	---	180,172,581	---	---	180,172,581	
Three Rivers Park District	---	---	---	---	---	37,136,507	---	---	---	37,136,507	19,896,827	5,391,333	3,120,453	65,545,120	2,573,500	2,949,133	71,067,753	
<b>District Type Total</b>	---	---	---	---	---	40,241,267	---	248,302	---	40,489,569	197,848,199	5,391,333	3,120,453	246,849,554	2,573,500	2,999,133	252,422,187	
<b>Regional Development Commissions</b>																		
East Central Regional Development Commission	---	---	---	---	---	---	---	855,840	---	855,840	---	8,819	---	864,659	---	---	864,659	
Metropolitan Council	8,862,487	---	---	---	---	35,693,591	3,313,000	5,953,295	92,083,719	145,906,092	5,795,806	43,515,000	10,280,948	205,497,846	13,600,000	27,288,266	3,952,879	250,338,991
Mid-Minnesota Development Commission	---	---	---	---	---	---	---	1,003,509	---	1,003,509	3,324	---	---	1,006,833	---	---	1,006,833	
Northwest Regional Development Commission 1	---	---	---	---	3,012,382	190,893	36,928	963,622	68,818	4,272,643	---	---	---	4,272,643	---	---	4,272,643	
Regional Development Commission 5	239,058	---	---	---	---	---	---	435,412	60,896	735,366	---	---	4,058	739,424	---	---	739,424	
Southwest Regional Development Commission	---	---	---	---	---	---	---	1,337,274	---	1,337,274	5,818	203,786	67,285	1,614,163	---	---	1,614,163	
Upper Minnesota Valley Regional Development Commission	---	---	---	---	---	---	---	3,457,750	---	3,457,750	10,510	---	---	3,468,260	---	---	3,468,260	
<b>District Type Total</b>	9,101,545	---	---	---	3,012,382	35,884,484	3,349,928	14,006,702	92,213,433	157,568,474	5,815,458	43,727,605	10,352,291	217,463,828	13,600,000	27,288,266	3,952,879	262,304,973
<b>Regional Railroad Authorities</b>																		
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	18,395	18,395	41,919	---	---	60,314	---	---	60,314	
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	10,045	10,045	---	29,296	---	39,341	---	---	39,341	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District St. Louis and Lake Counties Regional Rail Authority	Current Expenditures										Other Financing Uses			Total Expenditures and Other Uses 1,530,084					
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers		
																	Enterprise Funds	Governmental Funds	
<b>District Type Total</b>	---	---	---	---	---	---	---	1,802,125	28,440	1,530,565	69,878	29,296	---	---	1,629,739	---	---	1,629,739	
<b>Rural Water Systems</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	5,781,476	---	---	5,781,476	104,048	23,992	2,700	---	5,912,216	---	---	5,912,216	
Red Rock Rural Water System	---	---	---	---	---	---	564,637	---	---	564,637	---	6,627,000	785,161	---	7,976,798	97,561	712,845	8,787,204	
<b>District Type Total</b>	---	---	---	---	---	---	6,346,113	---	---	6,346,113	104,048	6,650,992	787,861	---	13,880,014	97,561	712,845	14,699,420	
<b>Sanitation Districts</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Cross Lake Area Water and Sanitary Sewer District	---	---	---	140,609	---	---	---	---	---	140,609	3,315	60,000	57	---	203,981	---	---	203,981	
Delft Sanitary District	---	---	---	9,278	---	---	---	---	---	9,278	---	700	3,101	---	13,079	---	---	13,079	
East Koochiching Sanitation District	---	---	---	2,000	---	---	---	---	---	2,000	---	---	---	---	2,000	129,805	---	131,805	
Metropolitan Mosquito Control District	---	---	---	14,802,259	---	---	---	---	---	14,802,259	3,146,740	---	---	---	17,948,999	---	---	17,948,999	
North Shore Sanitary Sewer District	---	---	---	779,16	---	---	---	---	---	779,16	---	---	---	---	779,16	---	71,517	149,433	
Shorewood Acres Sanitary District	---	---	---	2,147	---	---	---	---	---	2,147	---	30,000	1,785	---	33,932	---	---	33,932	
Shorewood Park Sanitary District	---	---	---	46,867	---	---	---	---	---	46,867	---	31,250	---	---	78,117	---	---	78,117	
Toffe-Schroeder Sanitary Sewer District	---	---	---	55,687	---	---	---	---	---	55,687	---	21,000	2,088	---	78,775	---	---	78,775	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Principal Payments	Interest Payments	Total Expenditures		Transfers	
																Other Financing Uses	Enterprise Funds
Tri-Cities Biosolids Disposal Authority	---	---	---	67,510	---	---	---	---	---	---	67,510	---	---	---	---	---	67,510
<b>District Type Total</b>	---	---	---	15,204,273	---	---	---	---	---	15,204,273	142,950	7,031	18,504,309	---	129,805	71,517	18,705,631
<b>Service Cooperatives</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Central Minnesota Educational Research and Development Council	---	---	---	---	---	8,124,341	---	---	---	8,124,341	---	71,360	8,515,520	---	---	---	8,515,520
Lakes Country Service Cooperative	---	---	---	---	---	4,385,861	---	---	---	4,385,861	---	---	4,503,156	---	31,498	---	4,534,654
Metro ECSU	---	---	---	---	---	3,495,655	---	---	---	3,495,655	---	---	3,513,580	---	---	---	3,513,580
Minnesota Valley Cooperative Center	---	---	---	---	---	2,184,799	---	---	---	2,184,799	---	---	2,206,215	---	---	---	2,206,215
National Joint Powers Alliance	---	---	---	---	---	2,200,944	---	---	---	2,200,944	---	---	2,200,944	---	---	---	2,200,944
Northeast Service Cooperative	---	---	---	---	---	4,624,716	---	---	---	4,624,716	63,750	60,471	5,144,330	---	---	---	5,144,330
Northwest Service Cooperative	---	---	---	---	---	3,062,940	---	---	---	3,062,940	---	---	3,062,940	---	---	---	3,062,940
Oak Land Cooperative Center	---	---	---	---	---	2,081,960	---	---	---	2,081,960	---	---	2,094,347	---	---	---	2,094,347
Resource Training and Solution	---	---	---	---	---	4,038,219	---	---	---	4,038,219	---	---	4,115,232	---	447,173	---	4,562,405
South Central Service Cooperative	---	---	---	---	---	5,088,477	---	---	---	5,088,477	---	---	5,983,927	---	---	229,683	6,213,610
Southwest - West Central Service Cooperative	---	---	---	---	---	21,249,002	---	---	---	21,249,002	---	---	21,249,002	---	347,750	---	21,596,752
<b>District Type Total</b>	---	---	---	---	---	60,536,914	---	---	---	60,536,914	63,750	131,831	62,589,193	---	826,421	229,683	63,645,297

**Table 7  
Classification of Governmental Fund Expenditures  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures													Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Capital Outlay	Interest Payments	Principal Payments	Other Financing Uses	Enterprise Funds		Govern-mental Funds	
																				Total
<b>Soil and Water Conservation Districts</b>																				
Aitkin County Soil and Water Conservation District	---	---	---	---	---	---	---	369,518	---	---	---	369,518	4,395	---	---	---	---	---	---	373,913
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	594,657	---	---	---	594,657	6,436	---	---	---	---	---	---	601,093
Area III Soil and Water Conservation District Technical Service Area	---	---	---	---	---	---	---	148,666	---	---	---	148,666	5,776	---	---	---	---	---	---	154,442
Becker Soil and Water Conservation District	---	---	---	---	---	---	---	456,643	---	---	---	456,643	7,555	---	---	---	---	---	---	464,198
Beltrami Soil and Water Conservation District	---	---	---	---	---	---	---	544,759	---	---	---	544,759	6,100	---	---	---	---	---	---	550,859
Benton Soil and Water Conservation District	---	---	---	---	---	---	---	498,232	---	---	---	498,232	3,094	---	---	---	---	---	---	501,326
Big Stone Soil and Water Conservation District	---	---	---	---	---	---	---	332,827	---	---	---	332,827	6,500	---	---	---	---	---	---	339,327
Blue Earth Soil and Water Conservation District	---	---	---	---	---	---	---	351,782	---	---	---	351,782	---	---	---	---	---	---	---	351,782
Brown Soil and Water Conservation District	---	---	---	---	---	---	---	181,396	---	---	---	181,396	---	---	---	---	---	---	---	181,396
Carlton Soil and Water Conservation District	---	---	---	---	---	---	---	194,478	---	---	---	194,478	8,731	---	---	---	---	---	---	203,209
Carver Soil and Water Conservation District	---	---	---	---	---	---	---	666,061	---	---	---	666,061	7,830	---	---	---	---	---	---	673,891
Cass Soil and Water Conservation District	---	---	---	---	---	---	---	34,021	---	---	---	34,021	---	---	---	---	---	---	---	34,021
Chippewa Soil and Water Conservation District	---	---	---	---	---	---	---	227,165	---	---	---	227,165	500	---	---	---	---	---	---	227,665
Chisago Soil and Water Conservation District	---	---	---	---	---	---	---	327,631	---	---	---	327,631	---	---	---	---	---	---	---	327,631
Clay Soil and Water Conservation District	---	---	---	---	---	---	---	492,274	---	---	---	492,274	20,145	---	---	---	---	---	---	512,419

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures													Other Financing Uses			Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses		Enterprise Funds	Governmental Funds
Clearwater Soil and Water Conservation District	---	---	---	---	---	---	238,781	---	---	238,781	---	---	---	---	238,781	---	---	---	238,781
Cook County Soil and Water Conservation District	---	---	---	---	---	---	275,481	---	---	275,481	---	---	---	---	275,481	---	---	---	275,481
Cottonwood Soil and Water Conservation District	---	---	---	---	---	---	328,014	---	---	328,014	2,258	---	---	---	330,272	---	---	---	330,272
Crow Wing Soil and Water Conservation District	---	---	---	---	---	---	419,008	---	---	419,008	4,855	---	---	---	423,863	---	---	---	423,863
Dakota County Soil and Water Conservation District	---	---	---	---	---	---	1,089,906	---	---	1,089,906	3,015	---	---	---	1,092,921	---	---	---	1,092,921
Dodge Soil and Water Conservation District	---	---	---	---	---	---	217,074	---	---	217,074	---	---	---	---	217,074	---	---	---	217,074
Douglas Soil and Water Conservation District	---	---	---	---	---	---	364,394	---	---	364,394	16,750	---	---	---	381,144	---	---	---	381,144
East Polk Soil and Water Conservation District	---	---	---	---	---	---	181,885	---	---	181,885	425	---	---	---	182,310	---	---	---	182,310
Farbault County Soil and Water Conservation District	---	---	---	---	---	---	319,240	---	---	319,240	2,173	---	---	---	321,413	---	---	---	321,413
Fillmore Soil and Water Conservation District	---	---	---	---	---	---	997,554	---	---	997,554	22,884	---	---	---	1,020,438	---	---	---	1,020,438
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	224,940	---	---	224,940	---	---	---	---	224,940	---	---	---	224,940
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	705,388	---	---	705,388	15,982	---	---	---	721,370	---	---	---	721,370
Grant Soil and Water Conservation District	---	---	---	---	---	---	234,188	---	---	234,188	---	---	---	---	234,188	---	---	---	234,188
Hennepin Soil and Water Conservation District	---	---	---	---	---	---	141,629	---	---	141,629	---	---	---	---	141,629	---	---	---	141,629
Hubbard County Soil and Water Conservation District	---	---	---	---	---	---	153,844	---	---	153,844	---	---	---	---	153,844	---	---	---	153,844
Isanti Soil and Water Conservation District	---	---	---	---	---	---	283,882	---	---	283,882	---	---	---	---	283,882	---	---	---	283,882



**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
Iosepa County Soil and Water Conservation District	---	---	---	---	---	---	355,055	---	---	---	355,055	6,007	---	---	361,062	---	---	---	361,062
Jackson Soil and Water Conservation District	---	---	---	---	---	---	199,451	---	---	---	199,451	---	---	---	199,451	---	---	---	199,451
Kanabes Soil and Water Conservation District	---	---	---	---	---	---	166,326	---	---	---	166,326	---	---	---	166,326	---	---	---	166,326
Kandiyohei Soil and Water Conservation District	---	---	---	---	---	---	441,682	---	---	---	441,682	---	---	---	441,682	---	---	---	441,682
Kiritson Soil and Water Conservation District	---	---	---	---	---	---	178,052	---	---	---	178,052	---	---	---	178,052	---	---	---	178,052
Koochiching Soil and Water Conservation District	---	---	---	---	---	---	157,973	---	---	---	157,973	---	---	---	157,973	---	---	---	157,973
Lac qui Parle Soil and Water Conservation District	---	---	---	---	---	---	202,936	---	---	---	202,936	21,062	---	---	223,998	---	---	---	223,998
Lake County Soil and Water Conservation District	---	---	---	---	---	---	189,970	---	---	---	189,970	---	---	---	189,970	---	---	---	189,970
Lake of the Woods Soil and Water Conservation District	---	---	---	---	---	---	198,526	---	---	---	198,526	---	---	---	198,526	---	---	---	198,526
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	236,211	---	---	---	236,211	21,896	11,888	9,025	279,020	---	---	---	279,020
Lincoln Soil and Water Conservation District	---	---	---	---	---	---	660,040	---	---	---	660,040	1,038	---	---	661,078	---	---	---	661,078
Lyon Soil and Water Conservation District	---	---	---	---	---	---	329,766	---	---	---	329,766	1,242	---	---	331,008	---	---	---	331,008
Mahnomen Soil and Water Conservation District	---	---	---	---	---	---	144,084	---	---	---	144,084	---	---	---	144,084	---	---	---	144,084
Marshall Soil and Water Conservation District	---	---	---	---	---	---	192,362	---	---	---	192,362	---	---	---	192,362	---	---	---	192,362
Marshall-Beltrami Soil and Water Conservation District	---	---	---	---	---	---	136,971	---	---	---	136,971	---	---	---	136,971	---	---	---	136,971
Martin Soil and Water Conservation District	---	---	---	---	---	---	473,320	---	---	---	473,320	2,477	---	---	475,797	---	---	---	475,797

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																		Enterprise Funds	Governmental Funds	Other Funds
McLeod Soil and Water Conservation District	---	---	---	---	---	---	---	132,602	---	---	---	132,602	776	---	---	133,378	---	---	---	133,378
Meecker Soil and Water Conservation District	---	---	---	---	---	---	---	256,707	---	---	---	256,707	1,148	---	---	257,855	---	---	---	257,855
Millie Laacs Soil and Water Conservation District	---	---	---	---	---	---	---	145,876	---	---	---	145,876	---	---	---	145,876	---	---	---	145,876
Morrison Soil and Water Conservation District	---	---	---	---	---	---	---	258,427	---	---	---	258,427	294,077	---	---	552,504	---	---	---	552,504
Mower County Soil and Water Conservation District	---	---	---	---	---	---	---	407,235	---	---	---	407,235	246,396	---	---	653,631	---	---	---	653,631
Murray Soil and Water Conservation District	---	---	---	---	---	---	---	207,536	---	---	---	207,536	52,952	---	---	260,488	---	---	---	260,488
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	---	173,030	---	---	---	173,030	---	---	---	173,030	---	---	---	173,030
Nobles Soil and Water Conservation District	---	---	---	---	---	---	---	247,091	---	---	---	247,091	5,963	---	---	253,054	---	---	---	253,054
Norman County Soil and Water Conservation District	---	---	---	---	---	---	---	284,914	---	---	---	284,914	10,442	---	---	295,356	---	---	---	295,356
North Central Minnesota Joint Powers Board	---	---	---	---	---	---	---	128,222	---	---	---	128,222	11,661	---	---	139,883	---	---	---	139,883
North St. Louis Soil and Water Conservation District	---	---	---	---	---	---	---	173,092	---	---	---	173,092	---	---	---	173,092	---	---	---	173,092
NPEA Joint Powers Area 8	---	---	---	---	---	---	---	64,583	---	---	---	64,583	12,636	---	---	77,219	---	---	---	77,219
Olmsted Soil and Water Conservation District	---	---	---	---	---	---	---	518,716	---	---	---	518,716	45,056	---	---	563,772	---	---	---	563,772
Otter Tail East Soil and Water Conservation District	---	---	---	---	---	---	---	494,610	---	---	---	494,610	---	9,817	12,380	516,807	---	---	---	516,807
Pennington Soil and Water Conservation District	---	---	---	---	---	---	---	250,250	---	---	---	250,250	16,255	---	---	266,505	---	---	---	266,505
Pine Soil and Water Conservation District	---	---	---	---	---	---	---	373,589	---	---	---	373,589	799	---	---	374,388	---	---	---	374,388

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures												Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Govern-mental Funds
Pipestone Soil and Water Conservation District	---	---	---	---	---	---	---	275,653	---	---	---	275,653	4,000	---	---	279,653	---	---	---	279,653
Pope Soil and Water Conservation District	---	---	---	---	---	---	---	356,507	---	---	---	356,507	---	---	---	356,507	---	---	---	356,507
Ramsey Soil and Water Conservation District	---	---	---	---	---	---	---	438,631	---	---	---	438,631	6,659	---	---	445,290	---	---	---	445,290
Red Lake Soil and Water Conservation District	---	---	---	---	---	---	---	155,661	---	---	---	155,661	---	---	---	155,661	---	---	---	155,661
Redwood Soil and Water Conservation District	---	---	---	---	---	---	---	442,933	---	---	---	442,933	9,135	---	---	452,068	---	---	---	452,068
Renville Soil and Water Conservation District	---	---	---	---	---	---	---	364,197	---	---	---	364,197	800	---	---	364,997	---	---	---	364,997
Rice Soil and Water Conservation District	---	---	---	---	---	---	---	439,782	---	---	---	439,782	2,135	---	---	441,917	---	---	---	441,917
Roek Soil and Water Conservation District	---	---	---	---	---	---	---	360,749	---	---	---	360,749	4,200	---	---	364,949	---	---	---	364,949
Root River Soil and Water Conservation District	---	---	---	---	---	---	---	1,096,678	---	---	---	1,096,678	40,286	---	---	1,136,964	---	---	---	1,136,964
Roseau Soil and Water Conservation District	---	---	---	---	---	---	---	208,040	---	---	---	208,040	---	---	---	208,040	---	---	---	208,040
Scott Soil and Water Conservation District	---	---	---	---	---	---	---	1,108,465	---	---	---	1,108,465	30,220	---	---	1,138,685	---	---	---	1,138,685
Sherburne Soil and Water Conservation District	---	---	---	---	---	---	---	530,427	---	---	---	530,427	41,166	---	---	571,593	---	---	---	571,593
Sibley Soil and Water Conservation District	---	---	---	---	---	---	---	288,307	---	---	---	288,307	---	---	---	288,307	---	---	---	288,307
South St. Louis Soil and Water Conservation District	---	---	---	---	---	---	---	330,595	---	---	---	330,595	8,958	---	---	339,553	---	---	---	339,553
Southeast Minnesota Technical Support NEPA Joint Powers Board Area 11	---	---	---	---	---	---	---	539,007	---	---	---	539,007	---	---	---	539,007	---	---	---	539,007
Southwest Prairie Joint Powers Organization	---	---	---	---	---	---	---	177,491	---	---	---	177,491	2,873	---	---	180,364	---	---	---	180,364

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Govern-mental Funds
Stearns Soil and Water Conservation District	---	---	---	---	---	---	1,642,234	---	---	---	1,642,234	---	---	---	1,642,234	---	---	---	1,642,234
Steele County Soil and Water Conservation District	---	---	---	---	---	---	293,146	---	---	---	293,146	21,968	---	---	315,114	---	---	---	315,114
Stevens Soil and Water Conservation District	---	---	---	---	---	---	399,335	---	---	---	399,335	16,320	---	---	415,655	---	---	---	415,655
Swift Soil and Water Conservation District	---	---	---	---	---	---	186,099	---	---	---	186,099	---	---	---	186,099	---	---	---	186,099
Technical Services Area 8	---	---	---	---	---	---	64,584	---	---	---	64,584	12,635	---	---	77,219	---	---	---	77,219
Todd Soil and Water Conservation District	---	---	---	---	---	---	510,334	---	---	---	510,334	3,616	---	---	513,950	---	---	---	513,950
Traverse Soil and Water Conservation District	---	---	---	---	---	---	322,649	---	---	---	322,649	9,022	---	---	331,671	---	---	---	331,671
Wabasha Soil and Water Conservation District	---	---	---	---	---	---	381,587	---	---	---	381,587	---	---	---	381,587	---	---	---	381,587
Wadena Soil and Water Conservation District	---	---	---	---	---	---	392,832	---	---	---	392,832	23,429	---	---	416,261	---	---	---	416,261
Waseca Soil and Water Conservation District	---	---	---	---	---	---	253,879	---	---	---	253,879	---	---	---	253,879	---	---	---	253,879
Washington Soil and Water Conservation District	---	---	---	---	---	---	1,372,656	---	---	---	1,372,656	3,295	---	---	1,375,951	---	---	---	1,375,951
Watonwan Soil and Water Conservation District	---	---	---	---	---	---	200,093	---	---	---	200,093	3,441	---	---	203,534	---	---	---	203,534
West Otter Tail Soil and Water Conservation District	---	---	---	---	---	---	258,320	---	---	---	258,320	13,291	---	---	271,611	---	---	---	271,611
West Polk Soil and Water Conservation District	---	---	---	---	---	---	201,504	---	---	---	201,504	18,521	---	---	220,025	---	---	---	220,025
Wilkin Soil and Water Conservation District	---	---	---	---	---	---	418,574	---	---	---	418,574	2,157	---	---	420,731	---	---	---	420,731
Winona Soil and Water Conservation District	---	---	---	---	---	---	823,337	---	---	---	823,337	38,982	---	---	862,319	---	---	---	862,319

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Transfers			
																		Enterprise Funds	Governmental Funds	Other Funds	
Wright Soil and Water Conservation District	---	---	---	---	---	---	590,803	---	---	---	590,803	44,188	---	---	634,991	---	---	---	---	634,991	
Yellow Medicine Soil and Water Conservation District	---	---	---	---	---	---	298,652	---	---	---	298,652	1,550	---	---	300,202	---	---	---	---	300,202	
Zone 10 Joint Powers Organization	---	---	---	---	---	---	151,946	---	---	---	151,946	---	---	---	151,946	---	---	---	---	151,946	
<b>District Type Total</b>	---	---	---	---	---	---	358,802,210	---	---	---	358,802,210	1,260,134	21,705	21,405	37,153,454	---	---	---	---	37,153,454	
<b>Solid Waste Commissions/Boards</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Northwest Minnesota Household Hazardous Waste Management Joint Po	---	---	---	157,995	---	---	---	---	---	---	157,995	26,906	---	---	184,901	---	---	---	---	184,901	
Ramsey/Washington County Resource Recovery Project Board	---	---	---	17,479,639	---	---	---	---	---	---	17,479,639	---	---	---	17,479,639	---	---	---	---	17,479,639	
<b>District Type Total</b>	---	---	---	17,637,634	---	---	---	---	---	---	17,637,634	26,906	---	---	17,664,540	---	---	---	---	17,664,540	
<b>Training Center/Councils</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Northeast Minnesota Office of Job Training	---	---	---	---	---	---	---	---	---	---	5,519,805	---	---	---	5,519,805	---	---	---	---	5,519,805	
Stearns-Benton Employment and Training Council	---	---	---	---	---	---	---	---	---	---	4,046,777	---	---	---	4,046,777	---	---	---	---	4,046,777	
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	---	9,566,582	---	---	---	9,566,582	---	---	---	---	9,566,582	
<b>Transit Commissions</b>	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Minneapolis-Duluth/Superior Passenger Rail Alliance	---	---	---	---	---	---	---	---	---	---	195,746	---	---	---	195,746	---	---	---	---	195,746	
Minnesota Valley Transit Association	---	---	---	---	---	---	---	---	---	---	152,844,414	2,460,112	400,000	44,948	18,189,474	---	---	---	441,564	18,631,038	
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	---	8,728,077	4,060,393	690,308	77,181	13,555,959	---	---	---	---	13,555,959	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
St. Cloud Metropolitan Transit Commission	---	---	---	---	---	---	---	---	---	8,013,138	373,940	34,333	4,880	8,426,291	---	---	---	8,426,291	
<b>District Type Total</b>	---	---	---	---	---	---	---	---	32,221,375	32,221,375	6,894,445	1,124,641	127,009	40,367,470	---	---	441,564	40,809,034	
<b>Watershed Districts</b>																			
Bear Valley Watershed District	---	---	---	---	---	---	1,728	---	---	1,728	---	---	---	---	1,728	---	---	1,728	
Bois de Sioux Watershed District	---	---	---	---	---	---	926,933	---	---	926,933	3,143,670	---	---	---	4,070,603	---	---	4,070,603	
Browns Creek Watershed District	---	---	---	---	---	---	661,681	---	---	661,681	---	---	---	---	661,681	---	---	661,681	
Buffalo Creek Watershed District	---	---	---	---	---	---	153,263	---	---	153,263	5,500	---	---	---	158,763	---	---	158,763	
Buffalo-Red River Watershed District	---	---	---	---	---	---	299,889	---	---	299,889	3,129,383	---	115,173	3,544,445	---	---	220,841	3,765,286	
Capitol Region Watershed District	---	---	---	---	---	---	1,485,453	---	---	1,485,453	2,151,459	45,000	62,013	3,743,925	---	---	---	3,743,925	
Carnelian-Marine-St. Croix Watershed District	---	---	---	---	---	---	480,548	---	---	480,548	---	---	---	---	480,548	---	---	480,548	
Cedar River Watershed District	---	---	---	---	---	---	229,308	---	---	229,308	---	---	---	---	229,308	---	---	229,308	
Clearwater River Watershed District	---	---	---	---	---	---	348,842	---	---	348,842	130,497	---	---	479,339	---	---	28,286	507,625	
Comfort Lake-Forest Lake Watershed District	---	---	---	---	---	---	268,954	---	---	268,954	---	---	---	---	268,954	---	---	268,954	
Coon Creek Watershed District	---	---	---	---	---	---	922,714	---	---	922,714	---	---	---	---	922,714	---	---	922,714	
Cormorant Lakes Watershed District	---	---	---	---	---	---	20,826	---	---	20,826	---	---	---	---	20,826	---	---	20,826	
Crooked Creek Watershed District	---	---	---	---	---	---	18,351	---	---	18,351	---	---	---	---	18,351	---	---	18,351	

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures													Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses		Enterprise Funds	Governmental Funds
Heron Lake Watershed District	---	---	---	---	---	---	---	432,306	---	---	---	432,306	---	---	---	---	---	---	---	432,306
High Island Creek Watershed District	---	---	---	---	---	---	---	157,538	---	---	---	157,538	---	30,000	30,976	218,514	---	---	---	218,514
Joe River Watershed District	---	---	---	---	---	---	---	4,833	---	---	---	4,833	---	---	---	4,833	---	---	---	4,833
Kanarazi-Little Rock Watershed District	44,900	---	---	---	---	---	---	36,721	---	---	---	81,621	---	---	---	81,621	---	---	---	81,621
Lower Minnesota River Watershed District	---	---	---	---	---	---	---	396,745	---	---	---	396,745	---	---	---	396,745	---	---	---	396,745
Middle Fork Crow River Watershed District	---	---	---	---	---	---	---	340,526	---	---	---	340,526	---	---	---	340,526	---	---	---	340,526
Middle-Snake-Tamarac Rivers Watershed District	---	---	---	---	---	---	---	269,782	---	---	---	269,782	4,595,479	252,000	75,744	5,193,005	---	---	137,379	5,330,384
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	5,873,125	---	---	---	5,873,125	4,256,106	---	---	10,129,231	---	---	---	10,129,231
Nine Mile Creek Watershed District	---	---	---	---	---	---	---	703,244	---	---	---	703,244	2,097,154	---	---	2,800,398	---	---	---	2,800,398
North Fork Crow River Watershed District	---	---	---	---	---	---	---	221,508	---	---	---	221,508	342,150	270,282	76,997	910,937	---	---	---	910,937
Okabena-Ocheda Watershed District	---	---	---	---	---	---	---	133,059	---	---	---	133,059	---	---	---	133,059	---	---	---	133,059
Pelican River Watershed District	---	---	---	---	---	---	---	401,584	---	---	---	401,584	7,130	38,616	3,384	450,714	---	---	64,000	514,714
Prior Lake-Spring Lake Watershed District	---	---	---	---	---	---	---	755,309	---	---	---	755,309	---	75,000	66,765	897,074	---	---	113,452	1,010,526
Ramsey-Washington Metro Watershed District	---	---	---	---	---	---	---	2,798,067	---	---	---	2,798,067	16,693	264,890	110,389	3,190,039	---	---	89,000	3,279,039
Red Lake Watershed District	---	---	---	---	---	---	---	1,514,701	---	---	---	1,514,701	1,141,752	30,901	38,818	2,726,172	---	---	972,039	3,698,211
Rice Creek Watershed District	---	---	---	---	---	---	---	3,638,691	---	---	---	3,638,691	23,760	---	---	3,662,451	---	---	---	3,662,451

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	1,565,962	---	---	---	1,565,962	352,003	---	4,699	1,922,664	---	---	---	1,922,664
Roseau River Watershed District	---	---	---	---	---	---	252,094	---	---	---	252,094	999,848	---	---	1,251,942	---	---	---	1,251,942
Sand Hill River Watershed District	---	---	---	---	---	---	166,603	---	---	---	166,603	271,982	---	---	438,585	---	148,182	---	586,767
Shell Rock River Watershed District	---	---	---	---	---	---	765,368	---	---	---	765,368	363,472	---	---	1,128,840	---	37,438	---	1,166,278
South Washington Watershed District	---	---	---	---	---	---	575,048	---	---	---	575,048	---	350,000	278,869	1,203,917	---	---	---	1,203,917
Stockton-Rollingsome-Minnesota City Watershed District	---	---	---	---	---	---	12,448	---	---	---	12,448	---	---	---	12,448	---	---	---	12,448
Thirty Lakes Watershed District	---	---	---	---	---	---	237,873	---	---	---	237,873	---	---	---	237,873	---	---	---	237,873
Turtle Creek Watershed District	355,043	---	---	---	---	---	---	---	---	---	355,043	---	---	---	355,043	---	---	---	355,043
Two Rivers Watershed District	---	---	---	---	---	---	1,076,402	---	---	---	1,076,402	65,277	---	---	1,141,679	---	---	---	1,141,679
Upper Minnesota River Watershed District	---	---	---	---	---	---	166,491	---	---	---	166,491	---	---	---	166,491	---	126,753	---	293,244
Valley Branch Watershed District	---	---	---	---	---	---	1,964,130	---	---	---	1,964,130	---	---	---	1,964,130	---	---	---	1,964,130
Warroad Watershed District	---	---	---	---	---	---	13,838	---	---	---	13,838	---	---	---	13,838	---	---	---	13,838
Whitewater Joint Powers Board	---	---	---	---	---	---	106,646	---	---	---	106,646	---	---	---	106,646	---	---	---	106,646
Yellow Medicine River Watershed District	---	---	---	---	---	---	264,476	---	---	---	264,476	---	---	---	264,476	---	99,025	---	363,501
<b>District Type Total</b>	399,943	---	---	---	---	---	30,665,608	---	---	---	31,063,551	23,093,315	1,356,689	865,827	56,377,382	---	2,056,395	---	58,413,777



**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Health and Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Govern-mental Funds
Area II Minnesota River Basin Project, Inc.	---	---	---	---	---	---	---	474,747	---	---	474,747	20,100	---	---	494,847	---	---	---	494,847
Bassett Creek Water Management Commission	---	---	---	---	---	---	334,339	---	---	---	334,339	1,070,745	---	---	1,405,084	---	60,000	---	1,465,084
Black Dog Watershed Management Organization	---	---	---	---	---	---	158,370	---	---	---	158,370	---	---	---	158,370	---	---	---	158,370
Elm Creek Watershed Management Commission	---	---	---	---	---	---	237,759	---	---	---	237,759	---	---	---	237,759	---	---	---	237,759
Grass Lake Water Management Organization	---	---	---	---	---	---	73,405	---	---	---	73,405	---	---	---	73,405	---	---	---	73,405
Gun Club Lake Watershed Management Organization	---	---	---	---	---	---	63,629	---	---	---	63,629	---	---	---	63,629	---	---	---	63,629
Lower Mississippi River Water Management Organization	---	---	---	---	---	---	14,858	---	---	---	14,858	---	---	---	14,858	---	---	---	14,858
Lower St. Croix Water Management Organization	---	---	---	---	---	---	67,516	---	---	---	67,516	---	---	---	67,516	---	---	---	67,516
Middle St. Croix Watershed Management Organization	---	---	---	---	---	---	93,801	---	---	---	93,801	---	---	---	93,801	---	---	---	93,801
Mississippi Headwaters Board	---	---	---	---	---	---	115,902	---	---	---	115,902	---	---	---	115,902	---	---	---	115,902
Mississippi Watershed Management Organization	---	---	---	---	---	---	1,556,006	---	---	---	1,556,006	5,553,967	---	---	7,109,973	---	---	---	7,109,973
North Cannon River Water Management Organization	---	---	---	---	---	---	36,495	---	---	---	36,495	---	---	---	36,495	---	---	---	36,495
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	---	112,760	---	---	---	112,760	---	---	---	112,760	---	---	---	112,760
Red River Watershed Management Board	---	---	---	---	---	---	3,847,284	---	---	---	3,847,284	---	---	---	3,847,284	---	---	---	3,847,284
Shingle Creek Watershed District Management Commission	---	---	---	---	---	---	516,194	---	---	---	516,194	---	---	---	516,194	---	---	---	516,194

**Table 7**  
**Classification of Governmental Fund Expenditures**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District Organization	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Transfers	
																		Enterprise Funds	Govern- mental Funds
Six Cities Watershed Management Organization	---	---	---	---	---	---	18,896	---	---	---	18,896	---	---	---	---	---	---	---	18,896
Southeast Minnesota Water Resource Board	---	---	---	---	---	---	339,272	---	---	---	339,272	---	---	---	---	---	---	---	339,272
Sunrise River Watershed Management Organization	---	---	---	---	---	---	14,485	---	---	---	14,485	---	---	---	---	---	---	---	14,485
Vadnais Lake Area Water Management Organization	---	---	---	---	---	---	226,946	---	---	---	226,946	28,264	---	---	---	---	---	---	255,210
West Mississippi Watershed Management Commission	---	---	---	---	---	---	130,726	---	---	---	130,726	---	---	---	---	---	---	---	130,726
<b>District Type Total</b>	---	---	---	---	---	---	8,433,390	---	---	---	8,433,390	6,673,076	---	---	---	---	---	---	15,106,466
<b>State Total</b>	\$9,899,962	\$57,916,138	---	\$32,841,907	\$67,161,695	\$123,185,244	\$110,852,804	\$85,865,785	\$33,408,952	\$124,651,138	\$645,483,625	\$61,556,852	\$978,990,530	\$32,084,432	\$16,673,500	\$17,091,656	\$61,556,852	\$1,040,598,427	
											\$254,858,397		\$16,673,500		\$12,849,965				

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating					Transfers					Debt Service			
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
<b>Airport Commissions</b>														
Chisholm-Hibbing Airport Authority (Airport)	1,280,264	2,537,639	(1,257,375)	623,932	24,442	(657,885)	496,633	---	73,009	---	2,505,607	---	---	---
Lac qui Parle County Airport (LOP Airport)	26,685	159,384	(132,699)	312,925	---	180,226	---	---	---	---	281,370	---	---	---
Metropolitan Airport Commission (Airport)	241,554,000	244,330,000	(2,776,000)	109,798,000	86,724,000	20,298,000	---	17,439,000	1,581,000	---	---	78,896,000	94,978,000	234,423,000
<b>District Type Total</b>	<b>242,860,949</b>	<b>247,027,023</b>	<b>(4,166,074)</b>	<b>110,734,857</b>	<b>86,748,442</b>	<b>19,820,341</b>	<b>496,633</b>	<b>17,439,000</b>	<b>1,654,009</b>	<b>---</b>	<b>2,786,977</b>	<b>78,896,000</b>	<b>94,978,000</b>	<b>234,423,000</b>
<b>Cable Commissions</b>														
Northwest Suburbs Cable Commission (NWS-CAS)	295,591	3,808,711	(3,513,120)	---	---	(3,513,120)	---	---	---	(3,535,616)	252,686	---	---	---
<b>District Type Total</b>	<b>295,591</b>	<b>3,808,711</b>	<b>(3,513,120)</b>	<b>---</b>	<b>---</b>	<b>(3,513,120)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>(3,535,616)</b>	<b>252,686</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Education Districts</b>														
Technology and Information Educational Services (TIES Enterprise Fund)	23,909,228	23,516,412	392,816	74,133	184,375	282,574	---	52,185	---	---	---	340,735	184,375	1,414,486
<b>District Type Total</b>	<b>23,909,228</b>	<b>23,516,412</b>	<b>392,816</b>	<b>74,133</b>	<b>184,375</b>	<b>282,574</b>	<b>---</b>	<b>52,185</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>340,735</b>	<b>184,375</b>	<b>1,414,486</b>
<b>Health/Human Services Districts</b>														
Cottonwood-Jackson Community Health Services Board (Cottonwood-Jackson CHS)	702,991	1,668,978	(965,987)	875,202	---	(90,785)	---	247,227	378,320	---	---	---	---	---
Countryside Health Services (Public Health Service)	2,349,606	2,446,053	(96,447)	101,589	---	5,142	---	823,243	402,342	---	---	---	---	---
Inter-County Nursing Services (Inter-County Nursing Service)	764,072	1,070,233	(306,161)	351,029	72,229	(27,361)	---	121,382	129,216	---	17,307	---	---	---
Lincoln, Lyon, Murray, and Pipestone Public Health (Public Health)	481,876	1,676,360	(1,194,484)	1,215,379	---	20,895	---	558,935	249,583	---	33,211	---	---	---
Norman-Mahononen Public Health (Norman-Mahononen Public Health)	220,488	634,750	(414,262)	442,209	1,327	26,620	153,614	---	---	---	2,689	---	1,327	3,258

\*These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District (Enterprise Fund) [Footnotes]	Operating					Supplemental Information*							Debt Service	
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
				Revenues	Expenses									
Northwest Hennepin Human Services Council (Human Services)	---	1,635,493	(1,635,493)	1,613,191	---	(22,302)	---	325,668	490,316	---	---	---	---	---
Quin County Community Health Service (Quin County)	420,407	441,469	(21,062)	576,591	572,099	(16,570)	---	563,719	---	3,901	---	---	---	---
Stevens-Traverse Public Health (Public Health)	1,450,754	1,933,526	(482,772)	288,502	---	(194,270)	---	---	130,796	---	---	---	---	---
<b>District Type Total</b>	<b>6,390,194</b>	<b>11,506,862</b>	<b>(5,116,668)</b>	<b>5,463,692</b>	<b>645,655</b>	<b>(298,631)</b>	<b>153,614</b>	<b>2,640,174</b>	<b>1,780,573</b>	<b>---</b>	<b>57,108</b>	<b>---</b>	<b>1,327</b>	<b>3,258</b>
<b>Hospital Districts</b>														
Bigfork Valley Hospital (Hospital)	19,395,361	20,845,326	(1,449,965)	526,907	40,805	(963,863)	357,636	---	---	579,460	---	---	453,786	374,167
Canby Community Hospital District 1 (Hospital) [12]	744,914	724,140	20,774	141,339	---	162,113	---	---	---	223,658	---	---	134,776	180,000
Cannon Falls Hospital District (Hospital)	---	203,007	(203,007)	311,350	---	108,343	---	---	---	---	---	---	---	---
Chippewa County-Montevideo Hospital (Chippewa County-Montevideo Hospital)	27,337,782	26,897,563	440,219	284,724	69,833	655,110	---	---	77,766	17,449,416	---	---	19,658	193,069
Cook Community Hospital District (Hospital)	9,339,142	9,814,222	(475,080)	475,077	166,746	(166,749)	447,068	---	---	---	---	---	166,746	263,771
Cuyuna Range Hospital District (Cuyuna Range Hospital District)	57,590,076	56,408,161	1,181,915	288,951	1,727,635	(256,769)	198,611	---	---	4,525,992	---	---	1,731,456	675,000
Cuyuna Range Hospital District (MN Radiology Institute-Component Unit)	1,946,735	948,891	997,844	---	---	997,844	---	---	---	---	---	---	---	---
Dawson (Johnson Memorial) Area Hospital District (Dawson Memorial Area Hospital) [14]	10,671,608	10,925,577	(253,969)	322,913	1,712	67,232	175,240	155,353	73,975	2,211,792	---	---	2,504	99,441
Glacial Ridge Hospital District (Glacial Ridge Health System)	14,829,502	14,970,194	(140,692)	539,733	144,621	254,420	274,622	---	---	---	6,137,052	---	144,621	2,878,991
Glacial Ridge Hospital District (Foundation)	325,366	312,254	13,112	22,144	8,677	26,579	---	---	---	122,073	---	---	6,019	82,654
Moose Lake Community Hospital District (Merch Hospital and Health Care Center)	35,223,159	33,043,494	2,179,665	608,200	1,135,092	1,652,773	---	---	---	556,200	---	---	1,135,092	10,119,764

\*These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*								
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Capital Outlay		Debt Service				
	Revenues	Expenses	Revenues	Expenses			Federal Grants	State Grants	Other Funds	Borrowing	Interest Paid	Principal Payments			
Moose Lake Community Hospital District (Foundation - Component Unit)	104,664	46,059	58,605	9,742	---	68,347	---	---	---	---	---	---	---	---	---
New River Medical Center (Hospital)	48,623,919	46,240,442	2,383,477	2,224,780	2,154,810	2,453,447	1,450,993	---	1,776,208	---	---	---	1,262,647	1,800,775	---
North Shore Hospital District (North Shore Hospital)	11,645,423	12,191,367	(545,944)	548,782	---	2,838	347,783	---	159,216	---	---	---	---	---	---
Paynesville Area Health Care System (PAHCS)	32,813,595	32,578,186	235,409	804,913	590,147	450,175	---	---	2,079,085	200,000	---	---	590,147	526,526	---
Pelican Valley Health Center Hospital District (Pelican Valley Health Center Hospital District)	2,570,224	2,586,536	(16,312)	311,987	145,741	149,934	170,209	---	56,643	---	---	---	145,553	114,704	---
Perham Hospital District (Perham Hospital and Home)	21,800,103	20,092,117	1,707,986	971,918	769,043	1,910,861	577,147	---	425,442	---	---	---	769,043	628,923	---
Rice County Hospital District 1 (Hospital)	38,956,451	39,385,976	(429,525)	1,191,522	293,625	468,372	215,950	---	4,924,731	1,093,313	---	---	293,625	306,145	---
Roseau Area Hospital District (Roseau Area Hospital District)	52,497	---	52,497	---	---	52,497	---	---	---	---	---	---	---	---	---
United Hospital District of Fairbault County (United Hospital District of Fairbault County)	22,734,084	21,152,286	1,581,798	837,390	257,472	2,161,716	---	---	834,117	---	---	---	259,441	491,600	---
<b>District Type Total</b>	<b>356,704,605</b>	<b>349,365,798</b>	<b>7,338,807</b>	<b>10,422,372</b>	<b>7,505,959</b>	<b>10,255,220</b>	<b>4,215,259</b>	<b>155,353</b>	<b>151,741</b>	<b>325,000</b>	<b>35,924,033</b>	<b>7,430,365</b>	<b>7,115,114</b>	<b>18,735,530</b>	<b>---</b>
<b>Housing and Economic Development Authorities</b>															
Albert Lea Housing and Redevelopment Authority (HRA)	1,471,313	1,567,081	(95,768)	282,417	---	186,649	---	1,221,451	486,943	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (Public Housing/CPP)	461,309	948,862	(487,553)	312,789	---	(174,764)	---	609,842	351,574	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (State/Local)	683	151,774	(151,091)	230,697	---	79,606	184,895	---	26,917	---	---	---	---	---	---
Austin/Mower County Home Ownership Fund (AMCHO Fund)	2,201	3,268	(1,067)	13,536	---	12,469	---	---	---	---	---	---	---	---	---
Bagley Housing and Redevelopment Authority (Low Rent Public Housing)	160,980	181,834	(20,854)	951	---	(19,903)	---	57,343	7,398	(10,000)	---	---	---	---	---

\*These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*							
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Capital Outlay	Borrowing	Debt Service			
	Revenues	Expenses	Revenues	Expenses			State Grants	Federal Grants			Other Funds	Interest Paid	Principal Payments	
Bailey Housing and Redevelopment Authority (Capital Program)	10,000	2,012	7,988	17,976	---	25,964	---	27,976	---	10,000	17,976	---	---	---
Barnesville Housing and Redevelopment Authority (Low Rent Public Housing) [14]	132,080	179,507	(47,427)	4,135	---	(43,292)	---	41,664	---	---	21,353	---	---	---
Barnesville Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	2,225	(2,225)	61,170	---	58,945	---	61,170	---	---	61,170	---	---	---
Baudette Housing and Redevelopment Authority (Low Rent Public Housing) [13]	94,599	127,757	(33,158)	7,746	---	(25,412)	---	42,898	---	(715)	5,764	---	---	---
Baudette Housing and Redevelopment Authority (Capital Fund Program) [13]	715	3,358	(2,643)	---	---	(2,643)	39,388	---	---	715	3,673	---	---	---
Bemidji Housing and Redevelopment Authority (LRPH)	394,366	750,472	(356,106)	412,077	---	55,971	---	408,089	---	---	243,531	---	---	---
Bemidji Housing and Redevelopment Authority (Section 8 - Voucher)	11,054	99,716	(88,662)	635,444	575,842	(29,060)	---	635,384	---	---	---	---	---	---
Bemidji Housing and Redevelopment Authority (Other State and Local)	---	14,076	(14,076)	301,110	93,871	193,163	---	21,671	279,439	---	197,750	---	---	---
Benson Housing and Redevelopment Authority (Low Rent Public Housing)	487,340	602,819	(115,479)	8,885	116	(106,710)	---	170,398	---	---	12,196	---	---	---
Benson Housing and Redevelopment Authority (Housing Capital Fund)	---	3,851	(3,851)	---	---	(3,851)	---	163,017	---	---	163,017	---	---	---
Benson Housing and Redevelopment Authority (MHFA PARIF Grant)	135,000	---	135,000	---	---	135,000	---	---	135,000	---	1,299	---	---	---
Big Stone County Housing and Redevelopment Authority (Low Rent Public Housing)	248,093	336,910	(88,817)	13,736	---	(75,081)	---	98,429	---	(45,636)	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Housing Choice Vouchers)	90,773	107,673	(16,900)	145	---	(16,755)	---	90,679	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Public Housing Capital Fund Program)	1,000	3,139	(2,139)	47,650	---	45,511	---	1,000	---	45,511	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Minnesota Housing Agency)	---	---	---	14	---	14	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (HPG Grant)	35,632	10,100	25,532	4	---	25,536	---	---	35,632	---	---	---	---	---

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**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
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Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Nonoperating			State Grants	Federal Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service			
				Revenues	Expenses							Interest Paid	Principal Payments		
Big Stone County Housing and Redevelopment Authority (City of Graceville SCDP Grant)	388	250	138	13	---	151	---	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (HRA Revolving Loan)	73,817	212,731	(138,914)	504	---	(138,410)	---	29,461	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Correll Revolving Loan Fund)	304	14,360	(14,056)	46	---	(14,010)	---	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Beardstey SCDP Revolving Loan)	361	3,450	(3,089)	67	---	(3,022)	---	---	---	---	---	---	---	---	---
Big Stone County Housing and Redevelopment Authority (Capital Fund Program Stimulus Grant)	---	---	---	125	---	125	---	---	125	---	---	---	---	---	---
Blue Earth City Housing and Redevelopment Authority (Blue Earth HRA)	268,393	410,823	(142,430)	4,030	---	(138,400)	---	198,851	---	83,630	---	---	---	---	---
Bluff County Housing and Redevelopment Authority (BCHRA)	6,598	9,657	(3,059)	---	---	(3,059)	---	---	(6,000)	---	---	---	---	---	---
Bluff County Housing and Redevelopment Authority (BCHRA TIF)	741	1,016	(275)	---	---	(275)	---	---	---	---	---	---	---	---	---
Bluff County Housing and Redevelopment Authority (BCHRA Levy-Fillmore)	23,020	37	22,983	120	---	23,103	---	---	3,000	---	---	---	---	---	---
Bluff County Housing and Redevelopment Authority (BCHRA Levy-Houston)	24,140	38	24,102	121	---	24,223	---	---	3,000	---	---	---	---	---	---
Braham Housing and Redevelopment Authority (Low Income Public Housing)	166,007	202,018	(36,011)	733	6,555	(41,833)	---	75,411	(9,022)	4,581	---	---	---	---	---
Braham Housing and Redevelopment Authority (Capital Funding)	9,022	---	9,022	25,579	---	34,601	---	34,601	9,022	25,579	---	---	---	---	---
Breckenridge Housing and Redevelopment Authority (Low Rent Public Housing)	144,529	371,953	(227,424)	119,367	66	(108,123)	---	110,734	---	---	---	---	---	66	---
Breckenridge Housing and Redevelopment Authority (Capital Fund Program)	---	3,656	(3,656)	---	---	(3,656)	---	94,786	---	94,786	---	---	---	---	---
Carlton Housing Authority (Public Housing)	70,792	107,628	(36,836)	16,596	---	(20,240)	---	34,963	---	20,964	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Housing Choice Vouchers)	286,616	299,854	(13,238)	117	---	(13,121)	---	286,616	---	---	---	---	---	---	---

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Name of Special District (Enterprise Fund) [Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*										
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service				
												Interest Paid	Principal Payments			
Chippewa County Housing and Redevelopment Authority (Administrative Operating Fund)	999	2,044	(1,045)	1,315	270	---	---	---	---	---	---	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Tax Levy Fund)	42,286	37,696	4,590	---	4,590	42,286	---	---	---	---	---	---	---	---	---	---
Chisholm Housing and Redevelopment Authority (Chisholm Low Rent Housing)	435,598	732,829	(297,231)	4,636	38	---	175,987	(23,750)	1,034	---	---	---	---	---	---	---
Chisholm Housing and Redevelopment Authority (Chisholm Public Housing Capital Fund)	30,920	30,595	325	---	325	---	225,382	23,750	194,462	---	---	---	---	---	---	---
Clarkfield Housing and Redevelopment Authority (Low Income Public Housing)	172,871	172,706	165	3,374	3,539	---	75,968	(2,721)	---	---	---	---	---	---	---	---
Clarkfield Housing and Redevelopment Authority (Capital Funding)	2,721	816	1,905	15,928	17,833	---	18,099	2,721	15,928	---	---	---	---	---	---	---
Clearwater County Housing and Redevelopment Authority (Housing Choice Vouchers)	376,386	397,006	(20,620)	192	(20,428)	---	376,386	---	---	---	---	---	---	---	---	---
Clearwater County Housing and Redevelopment Authority (General Fund)	---	4,629	(4,629)	47	(4,582)	---	---	---	---	---	---	---	---	---	---	---
Clearwater County Housing and Redevelopment Authority (Homeowner Housing Rehab Program)	523	2,460	(1,937)	12	(1,925)	---	---	---	---	---	---	---	---	---	---	---
Cloquet Housing and Redevelopment Authority (Public Housing) [13]	285,992	454,215	(168,223)	77,497	(90,726)	---	127,277	---	194,778	---	---	---	---	---	---	---
Cloquet Housing and Redevelopment Authority (Section 8) [13]	344,422	318,704	25,718	34	25,752	---	342,159	---	---	---	---	---	---	---	---	---
Cook Housing and Redevelopment Authority (Low Rent Public Housing)	330,741	410,378	(79,637)	1,671	(81,866)	---	98,850	(23,870)	---	---	---	---	---	---	---	---
Cook Housing and Redevelopment Authority (Public Housing Capital Fund Program)	23,870	508	23,362	59,235	82,597	---	83,105	23,870	59,235	---	---	---	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Low Rent Public Housing)	115,585	181,664	(66,079)	1,083	(64,996)	---	85,013	---	---	---	---	---	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Capital Fund Program)	---	1,180	(1,180)	---	(1,180)	---	77,030	---	---	---	---	---	---	---	---	---
Crookston Housing and Redevelopment Authority (Low Rent Public Housing)	324,103	417,882	(93,779)	27,128	(67,037)	---	101,508	(57,721)	100,933	---	---	---	---	---	---	---

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	Revenues	Expenses	Income/ (Loss)	Net		State Grants	Federal Grants	Capital Outlay	Borrowing	Debt Service Interest Paid	Debt Service Principal Payments
				Revenues	Nonoperating Expenses						
Crookston Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers)	794,659	791,146	3,513	16,929	20,442	---	794,594	---	---	---	---
Crookston Housing and Redevelopment Authority (Public Housing Capital Fund Program)	57,721	---	57,721	---	57,721	---	---	57,721	---	---	---
Crookston Housing and Redevelopment Authority (Shelter Plus Care)	1,870	---	1,870	---	1,870	---	---	---	---	---	---
Crosby Housing and Redevelopment Authority (N/C S/R Section 8)	312,725	378,195	(65,470)	25,910	(39,560)	---	106,236	---	---	---	96,642
Crosby Housing and Redevelopment Authority (Low Rent Public Housing)	274,098	378,123	(104,025)	3,048	(100,977)	---	106,780	---	---	---	59,481
Crosby Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	---	2,385	---	79,200	---	---	---	79,200
Delano Economic Development Authority-Housing and Redevelopment Authority (Low Rent Public Housing)	160,082	185,581	(25,499)	1,952	(23,547)	---	42,948	---	---	---	8,059
Delano Economic Development Authority-Housing and Redevelopment Authority (Capital Fund Program)	7,655	265	7,390	---	7,390	---	7,655	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (Low Rent Public Housing)	343,251	533,877	(190,626)	248,852	58,226	---	247,756	---	---	---	143,111
Detroit Lakes Housing and Redevelopment Authority (Housing Choice Vouchers)	6,241	568,439	(562,198)	550,529	(11,669)	---	550,439	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (Business Activities)	99,902	11,811	88,091	805	88,896	103,007	---	6,894	---	---	---
Dodge Center Housing and Redevelopment Authority (Low Rent Public Housing)	131,026	180,438	(49,412)	2,931	(46,481)	---	54,374	---	---	---	---
Dodge Center Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	1,764	(1,764)	---	(1,764)	---	32,483	---	---	---	32,483
Duluth Housing and Redevelopment Authority (Owned Housing)	8,845,912	7,749,211	1,096,701	785,414	1,882,115	---	6,339,198	1,664,042	---	---	83,914
Duluth Housing and Redevelopment Authority (HUD funded)	7,347,668	7,206,082	141,586	32,792	174,378	---	7,302,227	(150,000)	---	---	---
Duluth Housing and Redevelopment Authority (Other)	527,689	538,423	(10,734)	---	(10,734)	---	275,807	(7,424)	---	---	---

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Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*								
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Capital Outlay	Borrowing	Debt Service				
	Revenues	Expenses	Revenues	Expenses			Federal Grants	State Grants			Other Funds	Interest Paid	Principal Payments		
Duluth Housing and Redevelopment Authority (Special Purpose Grant)	44,035	44,035	---	---	---	---	44,035	---	---	---	---	---	---	---	---
Duluth Housing and Redevelopment Authority (Central Office Cost Center)	1,172,633	1,298,365	246	---	(125,486)	---	175,902	---	---	---	---	---	---	---	---
Fergus Falls/Other Tail Housing and Redevelopment Authority (Administrative Fund)	301,232	326,053	159,174	64,472	69,881	132,176	---	10,615	40,676	---	---	---	64,472	77,884	---
Fergus Falls/Other Tail Housing and Redevelopment Authority (Public Housing)	325,762	424,814	2,094	587	(97,545)	---	---	---	(89,497)	---	---	---	---	---	8,016
Fergus Falls/Other Tail Housing and Redevelopment Authority (Section 8 Voucher)	574,762	652,245	1,534	---	(75,949)	---	---	---	(40,676)	---	---	---	---	---	---
Fergus Falls/Other Tail Housing and Redevelopment Authority (Capital Fund)	89,497	---	---	---	89,497	---	---	---	89,497	---	---	---	---	---	---
Fergus Falls/Other Tail Housing and Redevelopment Authority (Rental Rehabilitation)	4,521	405	378	---	4,494	---	---	---	---	---	---	---	---	---	---
Gilbert Housing and Redevelopment Authority (Low Rent Public Housing)	181,344	346,573	65,547	918	(100,600)	---	46,787	---	(209)	---	28,336	---	---	---	---
Gilbert Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	1,994	309	---	(1,685)	---	41,502	---	209	---	41,193	---	---	---	---
Glenwood Housing and Redevelopment Authority (Low Income Public Housing)	150,170	277,530	2,145	---	(125,215)	---	58,840	---	(27,788)	---	7,507	---	---	---	---
Glenwood Housing and Redevelopment Authority (Capital Funding)	27,788	1,203	33,132	---	59,717	---	60,920	---	27,788	---	33,132	---	---	---	---
Grand Rapids Housing and Redevelopment Authority (Low Rent Public Housing)	391,538	422,556	9,614	12,619	(34,023)	---	98,041	---	(223,075)	---	299,817	---	---	---	---
Grand Rapids Housing and Redevelopment Authority (Public Housing Capital Fund Program)	223,075	---	---	---	223,075	---	223,075	---	233,075	---	---	---	---	---	---
Hibbing Housing and Redevelopment Authority (HRA)	1,374,214	1,850,446	264,857	---	(211,375)	49,607	954,688	---	---	---	364,110	---	---	---	---
Houston Housing and Redevelopment Authority (HRA)	207,440	150,728	5,449	10,182	51,979	---	100,958	---	---	---	40,975	---	6,730	55,000	---
International Falls Housing and Redevelopment Authority (Low Rent Public Housing)	261,300	376,333	86,240	60	(28,853)	---	77,937	---	---	---	8,146	---	---	---	---

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	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Borrowing	Debt Service					
	Revenues	Expenses	Revenues	Expenses			Federal Grants	State Grants		Other Funds	Capital Outlay	Interest Paid	Principal Payments		
International Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	(10,004)	99,110	---	---	99,110	---	---	---	---	---
Iasca County Housing and Redevelopment Authority (Housing)	185,246	1,510,742	(1,325,496)	---	1,240,555	(84,941)	1,030,162	91,700	73,256	---	---	---	---	---	---
Jackson Housing and Redevelopment Authority (Low Income Public Housing)	344,374	439,883	(95,509)	---	11,717	(83,792)	102,869	---	---	---	---	---	---	---	---
Jackson Housing and Redevelopment Authority (Capital Funding)	---	---	---	---	21,454	21,454	---	---	---	---	21,454	---	---	---	---
Koochiching County Housing and Redevelopment Authority (Housing Choice Vouchers)	533,422	544,977	(11,555)	---	562	(10,993)	531,950	---	---	---	---	---	---	---	---
Lake Benton Housing and Redevelopment Authority (Low Rent Public Housing)	59,853	181,788	(121,935)	---	58,087	(73,644)	55,190	---	---	---	13,415	---	---	---	---
Lake Benton Housing and Redevelopment Authority (Capital Fund Program)	---	2,420	(2,420)	---	106	(2,314)	34,627	---	---	---	34,521	---	---	---	---
Le Sueur Housing and Redevelopment Authority (Low Income Public Housing)	238,578	275,385	(36,807)	---	7,600	(36,705)	84,534	---	---	(966)	13,974	---	---	---	---
Le Sueur Housing and Redevelopment Authority (Capital Funding)	966	2,954	(1,988)	---	46,034	44,046	50,000	---	---	966	49,034	---	---	---	---
Le Sueur Housing and Redevelopment Authority (General)	1,800	1,697	103	---	---	103	---	---	---	---	---	---	---	---	---
Lincoln County Housing and Redevelopment Authority (HRA)	58,834	146,053	(87,219)	---	5,454	(81,765)	---	---	---	---	---	---	---	---	---
Lindstrom/Forest Lake Housing and Redevelopment Authority (Public Housing)	123,487	194,229	(70,742)	---	48,947	(21,795)	45,885	---	---	---	---	---	---	---	---
Litchfield Housing and Redevelopment Authority (Low Rent Public Housing)	277,612	358,134	(80,522)	---	6,152	(74,370)	98,294	---	---	---	---	---	---	---	---
Litchfield Housing and Redevelopment Authority (Capital Fund Program)	---	6,692	(6,692)	---	100,472	93,780	100,472	---	---	---	100,472	---	---	---	---
Little Falls Housing and Redevelopment Authority (Low Rent Public Housing)	431,213	509,469	(78,256)	---	129,611	51,355	121,950	---	---	---	131,738	---	---	---	---
Little Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	10,461	(10,461)	---	284,462	274,001	284,462	---	---	---	284,462	---	---	---	---

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	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Capital Outlay	Borrowing	Debt Service				
	Revenues	Expenses	Revenues	Expenses			Federal Grants	State Grants			Other Funds	Interest Paid	Principal Payments		
Long Prairie Housing and Redevelopment Authority (Low Rent Public Housing)	148,557	329,257	(180,700)	53,365	3,686	(131,021)	---	47,718	---	---	---	---	---	---	---
Long Prairie Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	2,958	(2,958)	5,000	---	2,042	---	64,016	---	5,000	59,016	---	---	---	---
Luxerne Housing and Redevelopment Authority (Low Rent Public Housing)	145,410	358,665	(213,255)	180,183	24,000	(57,072)	---	158,909	---	---	123,330	---	---	---	---
Luxerne Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	4,174	(4,174)	---	---	(4,174)	---	143,258	---	---	143,258	---	---	---	---
Madison Housing and Redevelopment Authority (Low Income Public Housing)	91,750	165,120	(73,370)	25,420	---	(47,950)	---	65,040	---	---	---	---	---	---	---
Madison Housing and Redevelopment Authority (Capital Fund Program)	43,658	---	43,658	---	---	43,658	---	---	---	---	---	---	---	---	---
Marshall Public Housing, Commission Housing and Redevelopment Authority (Low Income Public Housing)	546,259	750,135	(203,876)	6,014	5,561	(203,423)	---	238,419	---	---	28,254	---	---	---	---
Marshall Public Housing, Commission Housing and Redevelopment Authority (Capital Funding)	---	11,604	(11,604)	187,564	---	175,960	---	187,564	---	---	187,564	---	---	---	---
Metrose Housing and Redevelopment Authority (Low Rent Public Housing)	78,442	197,696	(119,254)	56,310	---	(62,944)	---	52,543	---	---	4,762	---	---	---	---
Metrose Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	956	(956)	---	---	(956)	---	19,813	---	---	19,813	---	---	---	---
Minneapolis Public Housing Authority-Housing and Redevelopment Authority (Minneapolis Public Housing)	14,559,482	88,504,992	(73,945,510)	83,677,803	101,281	9,631,012	---	80,371,107	---	---	12,720,501	---	101,281	1,633,023	---
Minneapolis-St. Paul Housing Finance Board (Minneapolis-St. Paul Housing Finance Board)	611,279	715,626	(104,347)	26,096,592	18,092,581	7,899,664	---	---	---	---	---	---	---	18,092,581	1,944,052
Montevideo Housing and Redevelopment Authority (Low Rent Public Housing)	202,927	436,540	(233,613)	115,205	131	(118,539)	---	---	---	---	27,674	---	---	---	---
Montevideo Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	6,875	(6,875)	18,316	---	11,441	---	18,316	---	---	18,316	---	---	---	---
Morris Housing and Redevelopment Authority (Low Rent Public Housing)	130,281	398,416	(268,135)	146,463	---	(121,672)	---	100,029	---	(30,615)	2,718	---	---	---	---
Morris Housing and Redevelopment Authority (Public Housing Capital Fund)	---	2,117	(2,117)	91,119	---	89,002	---	30,615	---	30,615	60,504	---	---	---	---

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												Interest Paid	Principal Payments			
Morris Housing and Redevelopment Authority (Rental Registration/Home Care)	---	190,613	(190,613)	200,997	10,384	---	---	---	---	---	---	---	---	---	---	---
Morrison County Housing and Redevelopment Authority (Housing Choice Vouchers)	---	517,051	(517,051)	492,037	(25,014)	---	486,829	---	---	11,964	---	---	---	---	---	---
Morrison County Housing and Redevelopment Authority (State/Local)	---	118,955	(118,955)	142,211	23,256	---	---	---	---	76,963	---	---	---	---	---	43,514
Mountain Lake Housing and Redevelopment Authority (Low Income Public Housing)	138,922	255,304	(116,382)	66,027	(50,355)	---	51,218	(5,000)	---	10,273	---	---	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	5,742	(5,742)	51,327	45,585	---	5,000	5,000	---	46,327	---	---	---	---	---	---
New Richland Housing and Redevelopment Authority (Low Rent Public Housing)	82,318	178,236	(95,918)	64,683	(32,866)	---	60,593	---	---	63,089	---	---	---	---	---	---
New Richland Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	1,639	(1,639)	98,364	96,725	---	38,364	---	---	---	---	---	---	---	---	---
North Mankato Housing and Redevelopment Authority (Low Rent Public Housing)	217,888	366,135	(148,247)	135,154	(15,607)	---	---	---	---	17,980	---	---	---	---	---	---
North Mankato Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	1,589	(1,589)	30,522	28,933	---	30,522	---	---	30,522	---	---	---	---	---	---
North Mankato Housing and Redevelopment Authority (MN PARIF Grant)	---	4,595	(4,595)	135,000	130,405	---	---	---	---	135,000	---	---	---	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (General Housing)	1,086,515	1,330,657	(244,142)	344,587	95,293	---	282,077	---	---	2,771	---	---	---	5,152	---	4,131
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Section 8)	1,579	2,355,432	(2,353,853)	215,851	(195,352)	---	2,151,047	---	---	982	---	---	---	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Public Housing Fund)	316,591	685,612	(369,021)	395,453	26,286	---	376,081	---	---	155,769	---	---	---	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Essential Function Bond Program)	4,546,773	3,492,653	1,054,120	22,299	(569,547)	---	---	---	---	154,353	---	---	---	1,572,319	---	430,000
Olmsted County Housing and Redevelopment Authority (HRA)	855,751	1,822,692	(966,941)	3,527,072	(636,397)	---	3,060,770	---	---	---	---	---	---	---	---	---
Other Tail County Housing and Redevelopment Authority (MHEFA Owner)	---	346,678	(346,678)	314,710	(31,968)	---	---	---	---	313,882	---	---	---	---	---	---

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**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Nonoperating			Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Debt Service		
				Revenues	Expenses								Interest Paid	Principal Payments	
Other Tail County Housing and Redevelopment Authority (Tax Levy)	---	221,262	(221,262)	305,015	---	83,753	280,334	---	24,374	30,451	---	---	---	---	---
Other Tail County Housing and Redevelopment Authority (Low Rent Public Housing)	61,095	103,529	(42,434)	216	91	(42,309)	---	30,306	---	(47,831)	41,784	---	---	---	---
Other Tail County Housing and Redevelopment Authority (Section 8)	1,235	523,955	(522,720)	434,042	---	(88,678)	---	432,802	---	(30,451)	---	---	---	---	---
Other Tail County Housing and Redevelopment Authority (Nonmajor Funds)	2,975	86,975	(84,000)	131,832	---	47,832	---	131,831	---	47,831	---	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Westgrove Homes)	63,741	110,549	(46,808)	35,083	---	(11,725)	---	---	29,393	---	---	---	---	---	49,753
Pequot Lakes Housing and Redevelopment Authority (Rent Supplements Lower Income Families)	104,779	317,949	(213,170)	176,140	---	(37,030)	---	---	152,150	---	15,033	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing)	87,871	155,410	(67,539)	34,682	---	(32,857)	---	23,199	---	(4,400)	---	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	2,876	(2,876)	24,208	---	21,332	---	---	---	4,400	---	---	---	---	---
Perham Housing and Redevelopment Authority (Low Rent Public Housing)	94,437	170,242	(75,805)	85,411	---	9,606	---	68,791	---	(2,000)	182,895	---	---	---	---
Perham Housing and Redevelopment Authority (Public Housing Capital Fund)	---	3,872	(3,872)	47,321	---	43,449	---	2,000	---	2,000	45,321	---	---	---	---
Perham Housing and Redevelopment Authority (State/Local)	---	7,460	(7,460)	20,583	---	13,123	---	---	---	---	---	---	---	---	---
Pine City Housing and Redevelopment Authority (Low Rent Public Housing)	96,692	183,203	(86,511)	50,553	5,057	(41,015)	---	46,172	---	(5,000)	12,325	---	---	---	---
Pine City Housing and Redevelopment Authority (Public Housing Capital Fund)	---	2,905	(2,905)	43,518	---	40,613	---	5,000	---	5,000	38,518	---	---	---	---
Pine County Housing and Redevelopment Authority (HRA)	188,076	176,525	11,551	51,935	---	63,486	---	110,400	---	---	---	---	---	---	---
Pine River Housing and Redevelopment Authority (Low Rent Public Housing)	108,414	245,819	(137,405)	105,900	---	(31,505)	---	93,831	---	---	43,356	---	---	---	---
Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	3,664	2,030	1,634	---	3,664	---	---	3,664	---	---	---	---

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Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Nonoperating			State Grants	Federal Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
				Revenues	Expenses							Taxes	Interest Paid	Principal Payments
Pine River Housing and Redevelopment Authority (State/Local)	72,862	202,018	(129,156)	146,521	1,701	15,664	---	---	---	2,141	---	---	---	---
Pipestone Housing and Redevelopment Authority (Low Rent Public Housing)	231,292	602,358	(371,066)	226,012	---	(145,054)	---	165,804	---	---	---	---	---	---
Pipestone Housing and Redevelopment Authority (Section 8)	---	137,520	(137,520)	120,900	---	(16,620)	---	120,641	---	---	---	---	---	---
Pipestone Housing and Redevelopment Authority (Public Housing Capital Fund)	---	2,161	(2,161)	48,985	---	46,824	---	1,320	---	---	---	---	---	---
Princeton Housing and Redevelopment Authority (Low Rent Public Housing)	121,575	228,864	(107,289)	87,495	---	(19,794)	---	76,455	---	1,284	---	---	---	---
Princeton Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	1,515	(1,515)	7,878	2,177	4,186	---	---	---	5,701	---	---	---	---
Public Housing Agency of the City of St. Paul (Public Housing)	12,125,837	69,886,576	(57,760,739)	53,577,486	---	(4,183,253)	---	49,187,521	---	7,955,765	---	---	---	---
Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing)	74,080	188,466	(114,386)	50,608	---	(63,778)	---	48,765	(5,619)	---	---	---	---	---
Red Lake Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	2,146	(2,146)	5,619	---	3,473	---	49,916	5,619	44,297	---	---	---	---
Red Lake Falls Housing and Redevelopment Authority (N/C SIF Section 8)	78,906	154,704	(75,798)	94,885	---	19,087	---	82,203	---	35,668	---	---	---	---
Red Wing Housing and Redevelopment Authority (N/C SIF Section 8 Program)	333,789	653,724	(319,935)	452,350	---	132,415	---	351,881	---	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (Multi-Family Housing Service)	---	60,480	(60,480)	60,480	---	---	---	60,480	---	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (CDBG Small Cities Program)	---	2,605	(2,605)	113,404	---	110,799	---	---	---	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (Low Rent Public Housing)	384,496	633,355	(248,859)	148,167	---	(100,692)	---	130,588	(56,247)	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (Housing Choice Vouchers)	---	853,844	(853,844)	713,098	---	(140,746)	---	710,407	---	---	---	---	---	---
Red Wing Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	23,756	(23,756)	152,191	---	128,435	---	152,191	---	72,993	---	---	---	---

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Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*					
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Borrowing		Debt Service	
	Revenues	Expenses	Revenues	Expenses	Income/ (Loss)		State Grants	Federal Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid
Red Wing Housing and Redevelopment Authority (State/Local)	95,127	593,435	548,490	1,478	(498,308)	48,704	251,636	---	166,382	---	---	---
Redwood Falls Housing and Redevelopment Authority (Low Rent Public Housing)	184,568	365,876	83,536	261	(181,308)	(98,033)	75,248	---	---	---	---	---
Redwood Falls Housing and Redevelopment Authority (Capital Funds)	9,465	9,465	---	---	---	---	152,217	---	152,217	---	---	---
Sauk Centre Housing Authority (Low Income Public Housing)	184,863	198,476	2,480	---	(13,613)	(11,133)	69,341	---	63,805	---	---	---
Sauk Centre Housing Authority (Capital Funding)	---	3,588	81,394	---	(3,588)	77,806	81,394	---	81,394	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Low Income Public Housing)	208,821	298,038	4,037	---	(89,217)	(85,180)	70,388	(19,640)	---	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Capital Funding)	19,640	1,772	25,704	---	17,868	43,572	19,640	19,640	25,704	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (HUD Housing Vouchers HAP)	1,923,207	2,221,426	17,462	---	(298,219)	(280,737)	1,923,207	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Amberfield)	2,508,322	1,776,065	17,506	1,501,455	732,257	(751,692)	---	---	201,809	---	1,501,455	31,750
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA RAP HAP)	71,715	---	---	---	71,715	71,715	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (HUD Housing Vouchers Administration)	336,609	325,999	4,671	---	10,610	15,281	336,609	---	11,687	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (FSS Administration)	74,219	74,211	---	---	8	8	74,219	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA RAP Administration)	2,182	11,887	706	---	(9,705)	(8,999)	---	2,182	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Sibley Estates)	261,827	233,112	7,047	23,438	28,715	12,324	106,312	---	13,883	---	24,046	91,035
South Central Minnesota Multi-County Housing and Redevelopment Authority (Maddala Mobile Home Park)	---	6,613	256,903	530,000	(6,613)	(279,710)	---	13,054	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (General Activities)	---	54,661	10,403	5,723	(54,661)	(49,981)	---	(13,054)	---	---	---	---

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Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*						
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Capital Outlay		Borrowing	Debt Service	
	Revenues	Expenses	Revenues	Expenses	Income/ (Loss)		State Grants	Federal Grants	Other Funds	Interest Paid		Principal Payments	
South St. Paul Housing and Redevelopment Authority (Section 8)	2,148,417	2,154,023	10,377	(5,606)	4,771	2,114,304	---	---	---	---	---	---	
South St. Paul Housing and Redevelopment Authority (Other Nonmajor Business Activities)	664,965	784,087	263	(119,122)	(118,859)	53,772	---	(118,859)	---	---	---	---	
South St. Paul Housing and Redevelopment Authority (Low Rent Housing)	1,462,549	2,059,184	2,518	(596,635)	(594,117)	461,926	---	(310,977)	---	---	---	22,610	
South St. Paul Housing and Redevelopment Authority (Capital Fund)	34,894	34,894	---	---	---	---	---	429,836	429,836	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Low Income Public Housing)	477,758	880,615	12,332	(402,857)	(390,775)	170,838	---	(102,569)	16,166	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Housing Choice Vouchers)	1,474,817	1,561,394	1,348	(86,577)	(85,229)	1,470,127	---	---	---	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Public Housing Capital Funds Programs)	102,569	14,824	75,396	87,745	163,141	303,220	---	102,569	67,132	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (State/Local)	3,031,502	2,711,999	105,205	319,503	368,383	---	920,375	---	---	2,250,000	814,231	534,130	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Other Federal Programs)	4,219,658	4,220,046	---	(388)	(388)	4,219,658	---	---	---	---	---	---	
St. James Housing and Redevelopment Authority (Low Income Public Housing)	163,700	461,775	192,098	(298,075)	(105,977)	152,735	---	---	63,234	---	---	---	
St. James Housing and Redevelopment Authority (Capital Fund Program)	---	---	134,475	---	134,475	---	---	---	134,475	---	---	---	
St. James Housing and Redevelopment Authority (State/Local)	73,994	74,651	---	(657)	(657)	---	---	---	---	---	---	---	
St. Louis Park Housing and Redevelopment Authority (Public Housing)	941,167	1,379,871	303,946	(438,704)	(149,965)	546,817	---	---	158,147	---	545	---	
St. Louis Park Housing and Redevelopment Authority (Section 8)	1,979,820	2,000,914	3,176	(21,094)	(17,918)	1,934,862	---	---	---	---	---	---	
St. Louis Park Housing and Redevelopment Authority (Shelter Plus Care)	222,657	222,451	178	206	384	222,657	---	---	---	---	---	---	
St. Louis Park Housing and Redevelopment Authority (Non-Major Proprietary Funds)	123,974	131,152	65	(7,178)	(7,113)	123,974	---	---	---	---	---	---	

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Name of Special District (Enterprise Fund) [Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*								
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
				Revenues								Expenses	Interest Paid	Principal Payments
St. Peter Housing and Redevelopment Authority (Low Rent Public Housing)	246,878	319,110	(72,232)	11,836	2,510	(62,906)	81,856	---	---	17,445	---	---	---	---
St. Peter Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,124	(3,124)	---	---	(3,124)	66,668	---	---	66,668	---	---	---	---
Staples Housing and Redevelopment Authority (Low Income Public Housing)	257,379	328,122	(70,743)	17,163	2,195	(55,775)	118,375	---	(5,000)	---	---	---	---	---
Staples Housing and Redevelopment Authority (Capital Funding)	5,000	7,622	(2,622)	130,570	---	127,948	135,570	---	5,000	130,570	---	---	---	---
Stevens County Housing and Redevelopment Authority (Housing Choice Vouchers)	389,126	445,384	(56,258)	921	---	(55,337)	389,126	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (7th Street Rental)	5,256	1,744	3,512	---	---	3,512	---	---	---	---	---	---	---	1,887
Stevens County Housing and Redevelopment Authority (Hancock)	360,485	25,425	335,060	---	342,717	(7,657)	---	317,678	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (General MHFA)	143,200	84,016	59,184	1,886	---	61,070	---	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Morris SCDP)	17,531	2,674	14,857	---	15,885	(1,028)	---	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (SCDP Chokio)	245	---	245	---	---	245	---	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (SCHRLP)	1,864	---	1,864	---	5,422	(3,558)	---	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Security Deposit Loan)	3,773	---	3,773	---	4,423	(650)	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Wildwood Apartments)	989	12,401	(11,412)	---	---	(11,412)	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Housing Choice Vouchers)	292,996	73,078	219,918	51	248,356	(28,387)	292,996	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Housing Fund)	1,600	---	1,600	184	6,938	(5,154)	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (MHFA Deferred Loan Program)	244,715	---	244,715	---	322,268	(77,553)	---	240,642	---	---	---	---	---	---

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	Revenues		Expenses			Transfers To/(From)		Debt Service						
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Expenses	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Swift County Housing and Redevelopment Authority (MHFA Community Rehabilitation)	33,666	---	33,666	6,444	80,335	(40,225)	---	---	32,621	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Small Cities Funds Appleton)	183,041	---	183,041	169	147,298	35,912	---	---	181,832	---	---	---	---	---
Swift County Housing and Redevelopment Authority (MHFA Loan Program)	200,543	---	200,543	---	143,624	56,919	---	---	168,882	---	---	---	---	---
Swift County Housing and Redevelopment Authority (General Fund)	1,713	25	1,688	9,654	5,000	6,342	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Multi-Family Program)	282,760	185,283	97,477	492	137,237	(39,268)	---	---	---	---	---	---	137,237	63,249
Swift County Housing and Redevelopment Authority (Benson Small Town)	---	---	---	---	2,442	(2,442)	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Tax Increment)	---	---	---	149	942	(793)	---	---	---	---	---	---	---	---
Thief River Falls Housing and Redevelopment Authority (Low Rent Public Housing)	350,741	645,329	(294,588)	27,017	---	(267,571)	---	---	---	(85,342)	126,009	---	---	---
Thief River Falls Housing and Redevelopment Authority (Capital Fund Program)	---	3,306	(3,306)	94,000	---	90,694	---	94,000	---	85,342	94,000	---	---	---
Todd County Housing and Redevelopment Authority (Low Rent Public Housing)	72,910	108,220	(35,310)	1,792	48	(33,566)	---	25,440	---	(47)	6,947	---	---	---
Todd County Housing and Redevelopment Authority (Housing Choice Vouchers)	484,658	480,278	4,380	936	---	5,316	---	484,506	---	---	---	---	---	---
Todd County Housing and Redevelopment Authority (Capital Fund Program)	47	---	47	24,141	---	24,188	---	24,141	---	47	24,141	---	---	---
Tracy Housing and Redevelopment Authority (Low Rent Public Housing)	265,733	362,052	(96,319)	793	---	(95,526)	---	106,473	---	(2,800)	28,551	---	---	---
Tracy Housing and Redevelopment Authority (Capital Fund Program)	2,800	5,602	(2,802)	91,003	---	88,201	---	91,003	---	2,800	91,003	---	---	---
Two Harbors Housing and Redevelopment Authority (Low Income Public Housing)	246,614	301,412	(54,798)	4,862	33,155	(83,091)	---	64,568	---	---	---	---	---	---
Two Harbors Housing and Redevelopment Authority (Capital Funding)	---	1,775	(1,775)	65,839	---	64,064	---	65,839	---	---	---	---	---	---

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	Revenues	Expenses	Revenues	Expenses			Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid
Virginia Housing and Redevelopment Authority (Virginia HRA)	3,764,770	4,667,195	1,720,096	1,294,330	(476,659)	---	650,022	---	679,884	---	1,226,936	645,000
Wadena Housing and Redevelopment Authority (Humphrey Manor West)	187,779	417,916	162,777	14,433	(81,793)	---	162,777	---	35,877	---	---	---
Wadena Housing and Redevelopment Authority (Section 8)	---	29,261	250,802	155	221,386	---	250,802	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Humphrey Manor East)	189,133	331,218	233,863	9,374	82,404	---	233,863	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Commercial Apartments)	81,748	112,034	---	5	(30,291)	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Thelen Building)	---	739	---	5,774	(6,513)	---	---	---	---	---	---	---
Wadena Housing and Redevelopment Authority (Fair Oaks Apartments)	226,470	154,792	---	3	71,675	---	---	---	11,712	---	---	---
Walker Housing and Redevelopment Authority (Low Income Public Housing)	157,063	192,330	1,491	2,176	(35,952)	---	36,305	(39,662)	14,012	---	---	---
Walker Housing and Redevelopment Authority (Capital Funding)	39,662	149	26,873	---	66,386	---	66,535	39,662	26,873	---	---	---
Warren Housing and Redevelopment Authority (HRA)	323,625	409,297	131,582	---	45,910	8,922	145,538	---	---	---	---	---
Warroad Housing and Redevelopment Authority (Low Rent Public Housing)	87,815	90,537	932	---	(1,790)	---	31,114	---	---	---	---	---
Warroad Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	21,484	---	21,484	---	21,484	---	21,484	---	---	---
Waseca Housing and Redevelopment Authority (Low Rent Public Housing)	281,609	288,232	12,293	133	5,537	---	64,906	---	---	---	---	---
Waseca Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	3,706	68,148	---	64,442	---	68,148	---	68,148	---	---	---
Willmar Housing and Redevelopment Authority (Willmar HRA)	2,550,539	2,341,572	55,701	146,412	118,256	---	1,734,853	---	367,961	---	146,412	243,962
Windom Housing and Redevelopment Authority (Low Rent Public Housing)	288,779	468,785	180,543	14,785	(14,248)	---	166,469	(9,633)	63,150	---	---	---

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**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information*							
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Debt Service	
				Revenues	Expenses								Interest Paid	Principal Payments
Windom Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	7,766	(7,766)	9,633	---	1,867	---	125,634	---	9,633	116,001	---	---	---
Windom Housing and Redevelopment Authority (Tax Increment)	5,136	2,346	2,790	28,192	---	30,982	---	---	---	---	---	---	---	---
Winona Housing and Redevelopment Authority (Section 8)	593,851	769,868	(176,017)	3,205	---	(172,812)	---	763,149	---	---	---	---	---	---
Winona Housing and Redevelopment Authority (Low Income Public Housing)	1,400,747	1,865,080	(464,333)	3,404	---	(460,929)	57,195	448,764	---	---	---	---	---	---
Winona Housing and Redevelopment Authority (Capital Fund Program)	49,649	49,649	---	251,032	---	251,032	---	300,681	---	---	---	---	---	---
Winona Housing and Redevelopment Authority (Local)	267,893	528,284	(260,391)	8,284	12,371	(264,478)	---	---	---	---	---	---	12,371	57,674
Worthington Housing and Redevelopment Authority (HRA)	1,413,780	1,545,558	(131,778)	119,975	---	(11,803)	57,114	1,090,969	---	---	103,995	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Housing Choice Vouchers)	164,622	181,908	(17,286)	99	---	(17,187)	---	164,550	---	---	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Tax Levy Fund)	40,856	28,006	12,850	386	---	13,236	39,871	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>1111,045,407</b>	<b>261,034,787</b>	<b>(149,989,380)</b>	<b>189,048,039</b>	<b>29,024,411</b>	<b>10,034,248</b>	<b>1,086,495</b>	<b>190,363,865</b>	<b>3,304,822</b>	<b>1,440,371</b>	<b>30,658,122</b>	<b>2,250,000</b>	<b>23,705,834</b>	<b>6,020,584</b>
<b>Joint Powers</b>														
Arrowhead Regional Computing Consortium (Arrowhead Regional Computing)	1,216,111	1,305,157	(89,046)	29,580	---	(59,466)	---	---	---	---	11,304	---	---	---
Minnesota Counties Intergovernmental Trust (Workers' Compensation)	17,908,087	11,254,062	6,654,025	6,678,057	---	13,332,082	---	---	---	---	19,328	---	---	---
Minnesota Counties Intergovernmental Trust (Property & Casualty)	18,980,053	14,055,909	4,924,144	4,230,490	---	9,154,634	---	---	---	---	19,328	---	---	---
Minnesota Counties Intergovernmental Trust (Building & Repair)	---	15,210	(15,210)	72,432	---	57,222	---	---	---	---	---	---	---	---
Minnesota Counties Intergovernmental Trust (Technology Replacement)	---	22,018	(22,018)	---	---	(22,018)	---	---	---	---	---	---	---	---

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**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*						
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Capital Outlay		Borrowing		
	Revenues	Expenses	Expenses	Income/ (Loss)	Revenues		Nonoperating Expenses	Taxes	Federal Grants	State Grants	Other Funds	Interest Paid	Principal Payments
Region V Computer Services Cooperative (Region V)	1,366,088	1,348,599	17,489	33,735	51,224	---	---	---	---	134,693	---	---	---
<b>District Type Total</b>	<b>39,470,339</b>	<b>28,000,955</b>	<b>11,469,384</b>	<b>11,044,294</b>	<b>22,513,678</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>184,653</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Port Authorities</b>													
Duluth Seaway Port Authority (Operations)	6,076,835	3,471,700	2,605,135	155,627	163,276	2,597,486	---	---	---	2,476,013	---	163,276	132,661
<b>District Type Total</b>	<b>6,076,835</b>	<b>3,471,700</b>	<b>2,605,135</b>	<b>155,627</b>	<b>163,276</b>	<b>2,597,486</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2,476,013</b>	<b>---</b>	<b>163,276</b>	<b>132,661</b>
<b>Power Agencies</b>													
Northern Minnesota Municipal Power Agency (Electric)	52,830,180	29,645,389	23,184,791	2,426,699	25,611,490	---	---	---	---	13,435,973	95,605,000	16,967,159	97,184,038
Southern Minnesota Municipal Power Agency (Southern Minnesota Municipal Power Agency)	213,556,321	178,858,655	34,697,666	10,851,790	37,531,412	8,018,044	96,923	348,439	---	23,106,321	---	21,408,263	25,855,000
Western Minnesota Municipal Power Agency (Western Minnesota Municipal Power Agency)	73,004,122	65,304,559	7,699,563	3,218,909	10,918,472	---	---	---	---	9,945,837	---	11,934,782	14,100,000
<b>District Type Total</b>	<b>339,390,623</b>	<b>273,808,603</b>	<b>65,582,020</b>	<b>16,497,398</b>	<b>74,061,374</b>	<b>8,018,044</b>	<b>96,923</b>	<b>348,439</b>	<b>---</b>	<b>46,488,131</b>	<b>95,605,000</b>	<b>50,310,204</b>	<b>137,139,038</b>
<b>Public Safety Authorities</b>													
AFL Ambulance (ALF Ambulance)	3,394,410	3,205,099	189,311	93,251	282,562	---	---	---	---	22,999	---	---	---
Arrowhead Emergency Medical Services Association (Emergency Medical Services)	518,846	478,486	40,360	---	40,360	---	---	287,945	---	46,762	---	2,795	25,956
Greater Northwest Emergency Medical Services, Inc. (Greater MN EMS)	302,091	323,543	(21,452)	1,027	(20,425)	---	---	---	---	849	---	---	---
Moose Lake Fire Protection District (Fire)	81,550	279,347	(197,797)	192,586	34,293	(39,504)	---	40,755	---	7,386	---	6,774	67,866
Northwestern Minnesota Juvenile Center (Northwestern Minnesota Juvenile Center)	3,842,826	4,188,663	(345,837)	141,151	11,694	(216,380)	84,356	2,407	---	43,340	---	---	---
South Metro Fire Department (South Metro Fire Department)	4,154,986	4,297,445	(142,459)	198,523	56,064	---	---	162,507	---	---	---	---	---

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**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District (Enterprise Fund) [Footnotes]	Operating					Supplemental Information*					Debt Service			
	Revenues	Expenses	Income/ (Loss)	Nonoperating		Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
				Revenues	Expenses									
Tri-County Community Corrections (Tri-County Community Corrections)	1,620,762	7,287,426	(5,666,664)	5,807,346	---	140,682	---	15,187	1,178,149	---	30,195	---	---	2,147
<b>District Type Total</b>	<b>13,915,471</b>	<b>20,060,009</b>	<b>(6,144,538)</b>	<b>6,433,884</b>	<b>45,987</b>	<b>243,359</b>	<b>145,750</b>	<b>99,543</b>	<b>1,671,763</b>	<b>---</b>	<b>151,531</b>	<b>---</b>	<b>9,569</b>	<b>95,969</b>
<b>Recreation Authorities</b>														
Three Rivers Park District (Baker National Golf Course)	1,791,609	1,984,287	(192,678)	26,392	76,240	(242,526)	---	---	---	---	12,413	---	54,981	155,000
Three Rivers Park District (Hyland Ski & Snowboard Area)	4,075,165	3,200,009	875,156	151,897	4,307	1,022,746	---	---	---	14,596	19,801	---	---	---
Three Rivers Park District (Eagle Lake Golf Course)	704,501	896,465	(191,964)	592,466	357,298	43,204	407,000	---	(3,500)	---	---	---	354,456	175,000
<b>District Type Total</b>	<b>6,571,275</b>	<b>6,080,761</b>	<b>490,514</b>	<b>770,755</b>	<b>437,845</b>	<b>823,424</b>	<b>407,000</b>	<b>---</b>	<b>---</b>	<b>11,096</b>	<b>32,214</b>	<b>---</b>	<b>409,437</b>	<b>330,000</b>
<b>Regional Development Commissions</b>														
Metropolitan Council (Housing and Redevelopment Authority)	513,000	53,857,000	(53,344,000)	52,463,000	23,000	(904,000)	---	49,933,337	1,451,737	---	---	---	23,000	72,390
Metropolitan Council (Metro Transit Bus)	76,179,000	284,624,000	(208,445,000)	152,984,000	14,811,000	(70,272,000)	---	---	---	(15,420,000)	61,733,000	---	13,315,000	---
Metropolitan Council (Environmental Services)	164,573,000	157,803,000	6,770,000	39,740,000	61,053,000	(14,543,000)	---	---	---	(509,000)	38,000	---	34,834,000	---
Metropolitan Council (Metro Transit Light Rail)	9,857,000	52,919,000	(43,062,000)	14,611,000	2,847,000	(31,298,000)	---	---	---	(4,002,000)	34,332,000	---	139,000	---
Metropolitan Council (Metro Transit Commuter Rail)	---	509,000	(509,000)	916,000	261,000	146,000	---	---	---	(7,166,000)	24,584,000	---	261,000	---
Metropolitan Council (Metro Sports Facilities Commission)	51,384,334	58,170,509	(6,786,175)	727,739	2,752	(6,061,188)	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>302,506,334</b>	<b>607,882,509</b>	<b>(305,376,175)</b>	<b>261,441,739</b>	<b>78,997,752</b>	<b>(122,932,188)</b>	<b>---</b>	<b>49,933,337</b>	<b>1,451,737</b>	<b>(27,097,000)</b>	<b>120,687,000</b>	<b>---</b>	<b>48,572,000</b>	<b>72,390</b>
<b>Rural Water Systems</b>														
Alberville-Hanover-St. Michael Joint Powers Water Board (Water Fund)	2,332,355	1,322,532	1,009,823	600,847	567,594	1,043,076	---	---	---	---	936,432	---	562,696	340,000

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**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District (Enterprise Fund) [Footnotes]	Operating						Supplemental Information*										
	Revenues		Expenses		Income/ (Loss)		Nonoperating Revenues		Expenses		Net Income/ (Loss)		Transfers To/(From)		Debt Service		
	3,290,423	4,441,708	1,071,255	4,441,708	(1,151,285)	1,261,688	910,367	147,580	134,540	(254,781)	---	---	---	---	---	---	---
Lincoln-Pipestone Rural Water System (Water)	803,434	1,071,255	267,821	1,071,255	(267,821)	147,580	134,540	---	---	---	---	---	---	---	---	---	---
Marshall-Polk Rural Water System (Marshall and Polk Rural Water System)	1,076,601	1,533,923	(457,322)	1,533,923	(457,322)	13,420	11,120	---	---	(455,022)	---	(97,561)	44,254	---	---	8,262	32,582
Red Rock Rural Water System (Water)	7,502,813	8,369,418	(866,605)	8,369,418	(866,605)	2,023,535	1,623,621	---	---	(466,691)	---	(97,561)	3,427,812	5,845,000	1,532,541	7,656,815	
<b>District Type Total</b>																	
<b>Sanitation Districts</b>																	
Alexandria Lake Area Sanitary District (Sanitary Sewer District)	3,323,198	4,410,377	(1,087,179)	4,410,377	(1,087,179)	2,514,884	466,432	---	---	961,273	---	---	8,886,663	8,445,988	162,842	4,885,000	
Amandale - Maple Lake Wastewater Commission (Wastewater)	532,041	8,612	523,429	8,612	523,429	147,671	69,724	---	---	601,376	---	---	8,644	---	---	---	---
Banning Junction Area Water and Sanitary Sewer District (Water and Sewer)	51,453	80,052	(28,599)	80,052	(28,599)	29,265	22,815	---	---	(22,149)	---	---	---	---	23,220	9,000	
Cedar Lake Area Water and Sanitary Sewer District (Sewer)	129,740	270,220	(140,480)	270,220	(140,480)	372,841	35,450	---	---	196,911	---	---	---	---	35,450	242,495	
Central Lakes Region Sanitary District (Sanitary District)	---	303,258	(303,258)	303,258	(303,258)	90,651	19,134	---	---	(231,741)	---	---	1,288,171	3,380,000	96,293	---	
Chicago Lakes Joint Sewage Treatment Commission (Sewer)	2,045,465	1,538,687	506,778	1,538,687	506,778	1,907,900	676,529	---	---	1,738,149	---	---	287,691	2,284,017	340,833	2,392,615	
Clear Lake - Clearwater Joint Sewer Authority (Sewer Authority)	254,901	424,430	(169,529)	424,430	(169,529)	3,329,938	---	---	---	3,160,409	---	---	3,173,799	---	---	---	
Coleraine-Bovey-Faconite Joint Wastewater Commission (Wastewater)	232,747	210,025	22,722	210,025	22,722	848	23,611	---	---	(41)	---	---	23,611	---	---	---	
Crane Lake Water and Sanitary District (Crane Lake Water and Sanitary District)	118,157	242,761	(124,604)	242,761	(124,604)	54,451	54,866	---	---	(125,019)	---	---	---	---	54,866	30,000	
Dover, Eyota, St. Charles Area Sanitary District (Sanitation)	610,487	619,998	(9,511)	619,998	(9,511)	82,325	40,818	---	---	31,996	---	---	67,947	---	41,656	73,000	
Duluth/North Shore Sanitary District (Sewer District)	714,560	944,239	(229,679)	944,239	(229,679)	33,367	245,172	---	---	(441,484)	---	---	---	---	107,368	364,000	

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Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*							
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Capital Outlay		Debt Service			
	Revenues	Expenses	Revenues	Expenses			Federal Grants	State Grants	Other Funds	Borrowing	Interest Paid	Principal Payments		
East Koochiching Sanitation District (East Koochiching Sewer)	179,935	309,904	(129,969)	---	173,299	(303,268)	---	---	---	---	---	---	---	---
Farwell-Kensington Sanitary District (Sewer)	71,838	151,733	(79,895)	8,725	19,802	(90,972)	8,498	---	---	---	---	---	19,687	10,500
Farwell-Kensington Sanitary District (Water)	67,413	74,118	(6,705)	8,628	2,871	(948)	8,498	591,391	9,101	1,642,850	1,180,000	---	---	---
Farwell-Kensington Sanitary District (Sanitation)	29,804	28,381	1,423	---	---	1,423	---	---	---	---	---	---	---	---
Garrison, Kathin, West Mille Loes Lake Sanitary Sewer District (Sewer)	172,020	915,116	(743,096)	1,953,467	88,321	1,122,050	125,506	21,928	6,644	3,970,175	---	---	88,321	45,000
GEM Sanitation District (Sewer Fund)	189,399	94,257	95,142	43,385	15,248	123,279	---	---	---	---	---	---	15,248	85,000
KaMar Solid Waste (Solid Waste)	137,295	308,330	(171,035)	222,300	---	51,265	---	---	---	72,215	---	---	---	---
Kaife Rives-Lansmont Sanitary District (Sewer)	135,578	289,701	(154,123)	136,588	10,941	(28,476)	119,422	---	---	---	---	---	10,941	41,000
Lake Washington Sanitary District (Sanitary Sewer)	140,199	409,710	(269,511)	289,716	115,040	(94,835)	48,844	---	1,175	20,558	---	---	115,951	437,855
Leota Sanitary District (Leota Sanitary District)	34,960	40,415	(5,455)	546	---	(4,909)	---	---	---	---	---	---	1,660	13,000
Moose Lake-Windemere Area Sanitary Sewer District (Sewer)	130,122	301,447	(171,325)	68,458	---	(102,867)	30,188	---	2,300	72,985	---	---	---	---
North Koochiching Area Sanitary District (North Koochiching Sewer)	840,616	1,068,798	(228,182)	24,194	---	(203,988)	---	---	---	223,744	---	---	---	---
Pike Lake Area Wastewater Collection System (Pike Lake Area Wastewater Collection System)	282,481	596,453	(313,972)	14,486	---	(299,486)	---	---	---	---	---	---	34,637	192,000
Plainview-Elgin Sanitary District (Plainview-Elgin Sanitary District)	946,778	875,175	71,603	37,598	243,496	(134,295)	---	---	---	85,029	---	---	232,558	200,000
Rich Prairie Sewer and Water District (Rich Prairie Water and Sewer)	778,268	566,001	212,267	40,140	243,225	9,182	---	---	---	61,660	---	---	243,225	83,000
Serpant Lake Sanitary Sewer District (Sewer Fund)	428,329	373,182	55,147	32,507	10,995	76,659	---	---	---	21,616	---	---	8,359	145,000

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Name of Special District (Enterprise Fund) [Footnotes]	Operating				Net Income/ (Loss)	Supplemental Information*											
	Revenues	Expenses	Income/ (Loss)	Nonoperating Revenues		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service					
												Interest Paid	Principal Payments				
Southeast Minnesota Recyclers' Exchange (Southeast Minnesota Recyclers' Exchange)	725,956	714,251	11,705	2,129	13,834	---	---	---	---	---	---	---	---	---	---	---	
Tri-City Joint Sewers Board (Tri-City Joint Sewers Board)	294,957	330,571	(35,614)	2,562	(33,052)	---	---	---	---	---	---	---	---	7,333	140,000	---	
Western Lake Superior Sanitary District (Western Lake Superior Sanitary District)	30,520,110	29,833,108	687,002	1,707,360	45,751	789,840	---	357,094	---	6,792,435	2,911,600	---	---	2,180,608	5,144,729	---	
<b>District Type Total</b>	<b>44,118,807</b>	<b>46,333,310</b>	<b>(2,214,503)</b>	<b>13,156,930</b>	<b>6,016,027</b>	<b>1,254,410</b>	<b>613,319</b>	<b>379,364</b>	<b>(129,805)</b>	<b>26,699,793</b>	<b>18,201,605</b>	<b>---</b>	<b>---</b>	<b>3,821,056</b>	<b>14,533,194</b>	<b>---</b>	
<b>Service Cooperatives</b>																	
National Joint Powers Alliance (Risk Management)	11,968,707	11,549,012	419,695	202,513	622,208	---	---	---	---	---	---	---	---	---	---	---	---
National Joint Powers Alliance (Cooperative Purchasing)	2,403,478	2,234,632	168,846	276,051	444,897	---	---	---	---	---	---	---	---	---	---	---	---
Northeast Service Cooperative (School Pool)	30,852,886	30,945,523	(92,637)	972,018	791,456	---	---	---	---	---	---	---	---	---	---	---	---
Northeast Service Cooperative (CCOGA Pool)	32,730,544	31,409,486	1,321,058	216,066	1,477,169	---	---	---	---	---	---	---	---	---	---	---	---
Northwest Service Cooperative (CCOGA)	17,735,508	17,604,065	131,443	88,494	219,937	---	---	---	38,673	---	---	---	---	---	---	---	---
Northwest Service Cooperative (School Pool)	33,596,487	32,212,427	1,384,060	333,025	1,717,085	---	---	---	195,786	---	---	---	---	---	---	---	---
Northwest Service Cooperative (Health and Safety Fund)	173,854	178,877	(5,023)	1,609	(3,414)	---	---	---	---	---	---	---	---	---	---	---	---
Resource Training and Solution (School Trust)	---	---	---	73,979	68,530	---	---	---	(211,903)	---	---	---	---	---	---	---	---
Resource Training and Solution (CCOGATF)	---	---	---	182,090	177,594	---	---	---	(235,270)	---	---	---	---	---	---	---	---
South Central Service Cooperative (IBNR Reserves - School Pool)	80,886,395	80,756,151	130,244	453,480	583,724	---	---	---	---	---	---	---	---	---	---	---	---
South Central Service Cooperative (IBNR Reserves - CCOGA Pool)	13,827,751	14,552,487	(724,736)	53,669	(671,067)	---	---	---	---	---	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8  
Public Service Enterprises - Analysis of All Enterprise Operations  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*								
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Capital Outlay		Debt Service				
	Revenues	Expenses	Revenues	Expenses	Nonoperating Expenses		Taxes	Federal Grants	State Grants	Other Funds	Borrowing	Interest Paid	Principal Payments		
Southeast Service Cooperative (Member Services)	1,438,748	1,438,242	506	29,696	286	29,916	---	560,078	327,045	(316,219)	114,611	---	286	4,925	
Southeast Service Cooperative (Risk Management Pool)	43,949,151	42,936,454	1,012,697	263,123	17	1,275,803	---	---	---	316,219	---	---	---	17	---
Southwest - West Central Service Cooperative (Insurance Pool)	88,352,990	89,293,299	(940,309)	720,788	---	(219,521)	---	---	---	(350,000)	---	---	---	---	---
Southwest - West Central Service Cooperative (ESV Region IV)	793,233	815,624	(22,391)	---	---	(22,391)	---	---	---	2,250	---	---	---	---	---
<b>District Type Total</b>	<b>358,709,732</b>	<b>355,926,279</b>	<b>2,783,453</b>	<b>3,866,601</b>	<b>158,128</b>	<b>6,491,926</b>	<b>---</b>	<b>560,078</b>	<b>327,045</b>	<b>(560,464)</b>	<b>114,611</b>	<b>---</b>	<b>303</b>	<b>4,925</b>	<b>---</b>
<b>Solid Waste Commissions/Boards</b>															
East Central Solid Waste Commission (Solid Waste)	4,411,028	4,883,467	(472,439)	481,174	409,185	(400,450)	---	---	---	---	1,540,036	---	---	---	---
Mar-Kit Landfill (Mar-Kit Landfill)	1,915,378	1,634,979	280,399	212,246	281,820	210,825	---	---	---	---	669,911	---	---	40,000	---
Tri-County Solid Waste Commission (Tri-County Solid Waste Commission)	164,090	763,111	(599,021)	474,237	---	(124,784)	---	---	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>6,490,496</b>	<b>7,281,557</b>	<b>(791,061)</b>	<b>1,167,657</b>	<b>691,005</b>	<b>(314,409)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2,209,947</b>	<b>---</b>	<b>---</b>	<b>40,000</b>	<b>---</b>
<b>Transit Commissions</b>															
Austin/Mower County Area Transit (AMCA Transit)	619,141	630,783	(11,642)	115,490	30,000	73,848	---	243,379	270,070	---	119,166	---	---	---	---
Rainbow Rider Transit Board (Rainbow Rider)	643,560	1,803,981	(1,160,421)	948,541	16,714	(228,594)	---	308,365	618,205	---	474,557	---	---	15,235	---
<b>District Type Total</b>	<b>1,262,701</b>	<b>2,434,764</b>	<b>(1,172,063)</b>	<b>1,064,031</b>	<b>46,714</b>	<b>(154,746)</b>	<b>---</b>	<b>551,744</b>	<b>888,275</b>	<b>---</b>	<b>593,723</b>	<b>---</b>	<b>---</b>	<b>15,235</b>	<b>---</b>
<b>Watershed Districts</b>															
Clearwater River Watershed District (Hidden River Maintenance)	21,138	27,662	(6,524)	---	---	(6,524)	---	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Rest A While Maintenance)	5,595	6,160	(565)	85	---	(480)	---	---	---	---	---	---	---	---	---

\*These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8**  
**Public Service Enterprises - Analysis of All Enterprise Operations**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District (Enterprise Fund) [Footnotes]	Operating					Net Income/ (Loss)	Supplemental Information*						
	Revenues		Expenses		Income/ (Loss)		Transfers To/(From)		Borrowing		Debt Service		
	Revenues	Expenses	Revenues	Expenses	Nonoperating Expenses		Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid
Clearwater River Watershed District (Clearwater Harbor Maintenance)	33,066	100,371	(67,305)	1,280	---	(66,025)	---	---	---	---	---	---	---
Clearwater River Watershed District (Wandering Pond Maintenance)	5,934	6,136	(202)	71,485	---	71,283	---	---	---	---	---	---	---
<b>District Type Total</b>	<b>65,733</b>	<b>140,329</b>	<b>(74,596)</b>	<b>72,850</b>	<b>---</b>	<b>(1,746)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Watershed Management Organizations</b>													
Other Tail Lake Water Management District (Other Tail)	214,480	276,569	(62,089)	23,297	---	(38,792)	---	---	---	2,967	---	---	---
<b>District Type Total</b>	<b>214,480</b>	<b>276,569</b>	<b>(62,089)</b>	<b>23,297</b>	<b>---</b>	<b>(38,792)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2,967</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>State Total</b>	<b>\$1,867,501,613</b>	<b>\$2,256,326,356</b>	<b>(\$388,824,743)</b>	<b>\$633,461,691</b>	<b>\$285,260,944</b>	<b>(\$40,623,996)</b>	<b>\$7,759,161</b>	<b>\$11,957,768</b>	<b>(\$29,643,979)</b>	<b>\$272,747,321</b>	<b>\$208,568,705</b>	<b>\$230,818,271</b>	<b>\$420,601,850</b>

\*These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Airport Commissions</b>											
Chisholm-Hibbing Airport Authority	---	---	---	---	---	---	---	---	---	1,625,000	---
Metropolitan Airport Commission	---	---	---	---	275,990,000	1,481,040,000	---	---	---	39,726,000	---
<b>District Type Total</b>	---	---	---	---	<b>275,990,000</b>	<b>1,481,040,000</b>	---	---	---	<b>41,351,000</b>	---
<b>Cable Commissions</b>											
Quad Cities Cable Communications Commission	---	---	---	---	905,000	---	---	905,000	---	---	---
<b>District Type Total</b>	---	---	---	---	<b>905,000</b>	---	---	<b>905,000</b>	---	---	---
<b>Education Districts</b>											
6012 - Zumbro Education District	---	---	---	---	---	---	---	---	---	20,180	---
6013 - Hiawatha Valley Education District	---	---	---	---	---	---	---	---	---	32,301	---
6018 - Minnesota River Valley Education District	---	---	---	---	---	---	---	---	---	123,373	---
6051 - Goodhue County Education District	---	---	---	---	---	---	---	---	---	4,188	---
6979 - Mid-State Education District	---	---	---	---	---	---	---	---	---	198,191	---
Technology and Information Educational Services	---	---	---	---	---	---	---	---	---	2,391,843	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>2,770,076</b>	---
<b>Health/Human Services Districts</b>											
Human Services of Fairbault and Martin Counties	---	---	---	---	---	---	---	---	---	66,231	---
Norman-Mahnomen Public Health	---	---	---	---	---	---	---	---	---	10,273	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	---	<b>76,504</b>	---

**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Hospital Districts</b>											
Bigfork Valley Hospital	660,000	---	---	---	---	8,113,333	---	8,773,333	660,000	---	---
Canby Community Hospital District 1	---	---	---	---	---	4,350,000	---	4,350,000	---	---	---
Chippewa County-Montevideo Hospital	36,565,000	---	---	---	---	---	---	36,565,000	---	1,083,049	---
Cook Community Hospital District	---	---	---	---	---	---	---	---	---	3,965,835	---
Cuyuna Range Hospital District	---	---	---	---	---	33,845,000	---	33,845,000	---	---	---
Dawson (Johnson Memorial) Area Hospital District	---	---	---	---	---	---	---	---	---	2,313,562	---
Glacial Rdge Hospital District	---	---	---	---	---	---	---	---	---	9,099,550	---
Moose Lake Community Hospital District	---	---	---	---	---	12,875,000	---	12,875,000	9,400,000	72,615	---
New River Medical Center	---	---	---	---	---	21,530,000	---	21,530,000	850,000	158,950	---
Paynesville Area Health Care System	365,000	---	---	---	---	---	---	365,000	365,000	11,531,954	---
Pelican Valley Health Center Hospital District	---	---	---	---	---	2,730,000	---	2,730,000	1,275,000	133,813	---
Perham Hospital District	---	---	---	---	---	---	---	---	---	14,924,696	---
Rice County Hospital District 1	---	---	---	---	---	---	---	---	---	7,262,155	---
United Hospital District of Faribault County	---	---	---	---	---	4,812,640	---	4,812,640	---	---	---
<b>District Type Total</b>	<b>37,590,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>88,255,973</b>	<b>---</b>	<b>125,845,973</b>	<b>12,550,000</b>	<b>50,546,179</b>	<b>---</b>

**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
<b>Housing and Economic Development Authorities</b>											
Albert Lea Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	163,806	---
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	17,930,000	17,930,000	---	---	---	---
Buffalo Lake Economic Development Authority	---	---	---	---	---	---	---	---	---	300,000	---
Duluth Housing and Redevelopment Authority	---	---	1,905,036	---	---	---	1,905,036	---	---	380,434	---
Fergus Falls/Outer Tail Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	1,102,079	---
Grand Rapids Housing and Redevelopment Authority	---	---	---	---	---	5,075,000	5,075,000	---	---	---	---
Houston Housing and Redevelopment Authority	---	---	---	---	---	60,000	60,000	---	---	---	---
Itasca County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	241,241	---
Minneapolis Public Housing Authority-Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	1,416,920	---
Minneapolis-St. Paul Housing Finance Board	---	---	---	---	---	359,887,414	359,887,414	---	---	---	---
Morrison County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	187,551	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	29,686,740	29,686,740	1,670,000	---	191,863	---
Pequot Lakes Housing and Redevelopment Authority	---	---	---	---	---	1,649,393	1,649,393	---	---	578,226	---
Red Lake Falls Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	106,693	---
Red Wing Housing and Redevelopment Authority	---	---	---	---	---	3,624,400	3,624,400	460,000	---	1,730,827	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Type of Bond							Total Bonded	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
South Central Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	19,820,000	---	---	78,155	---	
South St. Paul Housing and Redevelopment Authority	---	---	---	505,136	---	1,750,000	---	---	623,350	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	20,675,939	---	---	---	---	
St. Peter Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	12,894	---	
Stevens County Housing and Redevelopment Authority	---	---	---	---	---	23,877	---	---	---	---	
Swift County Housing and Redevelopment Authority	---	---	---	---	---	2,789,129	---	---	---	---	
Virginia Housing and Redevelopment Authority	---	---	---	---	23,655,000	---	---	---	---	---	
Wadena Housing and Redevelopment Authority	---	---	---	---	---	3,275,000	---	1,730,000	---	---	
Willmar Housing and Redevelopment Authority	---	---	---	---	---	2,250,000	---	---	561,792	205,421	
Winona Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	184,903	---	
<b>District Type Total</b>	---	---	1,905,036	505,136	23,655,000	468,496,892	---	3,860,000	7,860,734	205,421	
<b>Joint Powers</b>											
Minnesota Counties Intergovernmental Trust	---	---	---	---	---	---	---	---	66,190,758	17,458,627	
<b>District Type Total</b>	---	---	---	---	---	---	---	---	66,190,758	17,458,627	
<b>Library Districts</b>											
Arrowhead Library System	---	---	---	---	---	1,620,000	---	---	---	---	



**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Metropolitan Library Service Agency	---	---	---	---	---	---	---	---	38,171	---	---
<b>District Type Total</b>	---	---	---	---	---	1,620,000	1,620,000	---	38,171	---	---
<b>Mental Health/Family Services Collaboratives</b>											
Beltrami Area Service Collaborative	---	---	---	---	---	---	---	---	3,419	---	---
<b>District Type Total</b>	---	---	---	---	---	---	---	---	3,419	---	---
<b>Port Authorities</b>											
Duluth Seaway Port Authority	---	---	---	674,230	---	2,520,000	3,194,230	---	---	---	---
<b>District Type Total</b>	---	---	---	674,230	---	2,520,000	3,194,230	---	---	---	---
<b>Power Agencies</b>											
Northern Minnesota Municipal Power Agency	---	---	---	---	---	276,826,615	276,826,615	147,751,615	---	---	---
Southern Minnesota Municipal Power Agency	---	---	---	---	---	955,115,000	955,115,000	955,115,000	10,000,000	---	---
Western Minnesota Municipal Power Agency	---	---	---	---	---	247,277,372	247,277,372	---	---	---	---
<b>District Type Total</b>	---	---	---	---	---	1,479,218,987	1,479,218,987	1,102,866,615	10,000,000	---	---
<b>Public Safety Authorities</b>											
Arrowhead Emergency Medical Services Association	---	---	---	---	---	---	---	---	20,863	---	---
Dakota Communications Center	---	---	---	---	---	6,330,000	6,330,000	---	---	---	---
Excelsior Fire District	---	---	---	---	---	---	---	---	6,258,512	---	---
Lakes Area Police District	---	---	---	---	---	---	---	---	11,426	---	---
Lower St. Croix Valley Fire Protection District	---	---	---	---	---	1,205,000	1,205,000	---	224,816	---	---

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Moose Lake Fire Protection District	---	---	---	---	---	---	---	---	202,537	---	
Prairie Lakes Youth Programs	---	---	---	---	---	---	---	---	301,394	---	
South Lake Minnetonka Police Department	---	---	---	---	4,550,000	---	4,550,000	4,285,000	---	---	
Tri-County Community Corrections	---	---	---	---	---	---	---	---	5,065	---	
<b>District Type Total</b>	---	---	---	---	4,550,000	---	12,085,000	4,285,000	7,024,613	---	
<b>Recreation Authorities</b>											
Three Rivers Park District	82,325,000	---	---	---	---	---	8,735,000	---	38,199	---	
<b>District Type Total</b>	82,325,000	---	---	---	---	---	8,735,000	---	38,199	---	
<b>Regional Development Commissions</b>											
East Central Regional Development Commission	---	---	---	---	---	---	---	---	56,876	---	
Metropolitan Council	565,005,000	---	---	---	---	---	6,235,000	---	592,422,785	---	
Regional Development Commission 5	---	---	---	---	---	---	---	---	409,952	125,000	
Southwest Regional Development Commission	610,000	---	---	---	---	---	---	---	566,066	---	
<b>District Type Total</b>	565,615,000	---	---	---	---	---	6,235,000	---	593,455,679	125,000	
<b>Regional Railroad Authorities</b>											
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	556,626	---	
<b>District Type Total</b>	---	---	---	---	---	---	---	---	556,626	---	
<b>Rural Water Systems</b>											
Albertville-Hanover-St. Michael Joint Powers Water Board	---	---	---	---	---	---	8,000,000	8,000,000	4,070,000	---	

**Table 9**  
**Total Outstanding Indebtedness of the Governmental and Enterprise Funds**  
**for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Type of Bond										Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Revenue	Refunding	Other Long-Term Debt				
Lincoln-Pipestone Rural Water System	---	---	---	---	19,423,000	---	---	---	---	---	19,423,000	8,550,000	93,143	---
Marshall-Polk Rural Water System	875,000	---	---	---	2,205,000	---	---	---	---	---	3,080,000	2,205,000	---	---
Red Rock Rural Water System	2,180,000	---	---	250,000	10,277,000	---	---	---	---	---	12,707,000	2,180,000	19,147	---
<b>District Type Total</b>	<b>3,055,000</b>	<b>---</b>	<b>---</b>	<b>250,000</b>	<b>31,905,000</b>	<b>8,000,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>43,210,000</b>	<b>20,935,000</b>	<b>4,182,290</b>	<b>---</b>
<b>Sanitation Districts</b>														
Alexandria Lake Area Sanitary District	23,345,000	---	---	1,350,000	---	---	---	---	---	---	24,695,000	6,020,000	5,441,094	---
Banning Junction Area Water and Sanitary Sewer District	507,000	---	---	---	---	---	---	---	---	---	507,000	---	---	---
Cedar Lake Area Water and Sanitary Sewer District	24,729	---	---	---	---	---	---	---	---	---	24,729	---	2,012,759	---
Central Lakes Region Sanitary District	3,380,000	---	---	---	---	---	---	---	---	---	3,380,000	---	---	---
Chisago Lakes Joint Sewage Treatment Commission	---	---	---	---	180,000	---	---	---	---	---	180,000	---	13,391,442	---
Crane Lake Water and Sanitary District	---	---	---	---	1,330,000	---	---	---	---	---	1,330,000	---	---	---
Cross Lake Area Water and Sanitary Sewer District	---	---	---	465,000	---	---	---	---	---	---	465,000	---	3,278,964	---
Delft Sanitary District	---	---	---	---	---	---	---	---	---	---	---	---	67,000	---
Dover, Eyota, St. Charles Area Sanitary District	---	---	---	---	---	---	---	---	---	---	---	---	1,192,000	---
Duluth/North Shore Sanitary District	---	---	---	---	---	---	---	---	---	---	---	---	8,813,453	---
Farwell-Kensington Sanitary District	---	---	---	---	1,630,000	---	---	---	---	---	1,630,000	---	---	---
Garrison, Kathio, West Mille Laes Lake Sanitary Sewer District	1,979,000	---	---	---	5,390,198	---	---	---	---	---	7,369,198	---	---	---

**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
GEM Sanitation District	---	---	---	254,000	---	---	---	254,000	---	---	---
Knife River-Larsmont Sanitary District	---	---	---	---	---	---	---	---	794,212	---	---
Lake Washington Sanitary District	---	---	---	---	880,000	---	---	880,000	---	5,048,369	---
Leota Sanitary District	---	---	---	---	---	---	---	---	---	153,000	---
Plainview-Elgin Sanitary District	---	---	---	---	5,570,000	---	---	5,570,000	---	---	---
Rich Prairie Sewer and Water District	---	---	---	---	5,322,000	---	---	5,322,000	5,322,000	---	---
Serpant Lake Sanitary Sewer District	---	---	---	---	145,000	---	---	145,000	---	---	---
Shorewood Acres Sanitary District	30,000	---	---	---	---	---	---	30,000	---	---	---
Shorewood Park Sanitary District	---	---	---	---	---	---	---	---	---	265,625	---
Tofte-Schroeder Sanitary Sewer District	---	---	---	---	---	---	---	---	---	50,271	---
Tri-City Joint Sewers Board	---	---	---	---	160,000	---	---	160,000	160,000	---	---
Western Lake Superior Sanitary District	22,425,000	---	---	---	---	---	---	22,425,000	---	35,370,052	---
<b>District Type Total</b>	<b>51,690,729</b>	---	---	<b>2,069,000</b>	<b>20,607,198</b>	---	---	<b>74,366,927</b>	<b>11,502,000</b>	<b>75,878,241</b>	---
<b>Service Cooperatives</b>											
Central Minnesota Educational Research and Development Council	---	---	---	---	---	---	---	---	---	908,312	---
National Joint Powers Alliance	---	---	---	---	---	---	---	---	---	198,322	---
Northeast Service Cooperative	---	---	---	---	---	---	---	---	---	946,250	---

**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Resource Training and Solution	---	---	---	---	---	---	---	---	21,729	---	
<b>District Type Total</b>	---	---	---	---	---	---	---	---	2,074,613	---	
<b>Soil and Water Conservation Districts</b>	---	---	---	---	---	---	---	---	214,614	---	
Outer Tail East Soil and Water Conservation District	---	---	---	---	---	---	---	---	214,614	---	
<b>District Type Total</b>	---	---	---	---	---	---	---	---	214,614	---	
<b>Solid Waste Commissions/Boards</b>	---	---	---	---	---	---	---	---	106,667	---	
Mar-Kit Landfill	---	---	---	---	---	---	---	---	106,667	---	
<b>District Type Total</b>	---	---	---	---	---	---	---	---	106,667	---	
<b>Transit Commissions</b>	---	---	---	---	---	---	---	---	730,000	---	
Minnesota Valley Transit Association	---	---	---	---	---	---	---	---	730,000	---	
Rainbow Rider Transit Board	---	---	---	---	---	---	---	---	500,000	---	
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	4,359,498	---	
St. Cloud Metropolitan Transit Commission	---	---	---	---	---	---	---	---	73,401	---	
<b>District Type Total</b>	---	---	---	---	---	---	---	---	5,662,899	---	
<b>Watershed Districts</b>	1,510,000	---	---	---	---	---	---	---	---	---	
Capitol Region Watershed District	1,510,000	---	---	---	---	---	---	---	---	---	
Heron Lake Watershed District	---	---	---	---	---	---	---	---	477,411	---	
High Island Creek Watershed District	---	---	---	655,000	---	---	---	---	---	---	
Middle-Snake-Tamarac Rivers Watershed District	1,849,000	---	---	---	---	---	---	1,675,000	---	---	

**Table 9  
Total Outstanding Indebtedness of the Governmental and Enterprise Funds  
for the Fiscal Years Ending Between July 1, 2008, and June 30, 2009**

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Mimchaha Creek Watershed District	---	---	---	---	---	---	---	---	4,247,209	---	---
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	1,007,913	---	---
Pelican River Watershed District	---	---	---	---	---	---	---	---	140,174	---	---
Prior Lake-Spring Lake Watershed District	1,595,000	---	---	---	---	---	1,595,000	---	---	---	---
Ramsey-Washington Metro Watershed District	715,882	---	---	---	---	---	715,882	---	2,376,398	---	---
Red Lake Watershed District	---	---	---	---	---	---	---	---	46,351	---	---
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	---	---	---	75,000
South Washington Watershed District	3,960,000	---	---	---	---	---	3,960,000	---	---	---	---
<b>District Type Total</b>	<b>9,629,882</b>	<b>---</b>	<b>---</b>	<b>655,000</b>	<b>---</b>	<b>---</b>	<b>10,284,882</b>	<b>1,675,000</b>	<b>8,295,456</b>	<b>---</b>	<b>75,000</b>
<b>State Total</b>	<b>\$749,905,611</b>	<b>\$1,905,036</b>	<b>\$357,612,198</b>	<b>\$41,533,666</b>	<b>\$3,551,656,852</b>	<b>---</b>	<b>\$4,665,233,063</b>	<b>\$1,157,673,615</b>	<b>\$876,326,738</b>	<b>---</b>	<b>\$17,864,048</b>