



Minnesota County Human Service Cost Report

for
Calendar Year **2009**

**Cost and revenue tables
for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons**

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I. Introduction

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or Native American tribal service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When table(s) are referred to, these are the data pages and they are numbered on the top right of each page.

Report Organization

The county costs are initially divided between the various Support, Health, and Social Service programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel, and County Non-Personnel costs. This report also shows which level of government — federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. These costs include Medical Assistance (MA) centralized disbursements, Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, State Absorbed Costs for county clients in state operated services (SOS) facilities and other residential settings, and MAXIS centralized payments for Minnesota Supplemental Aid (MSA), General Assistance (GA), Minnesota Family Investment Program (MFIP), Food Support (FS), and Group Residential Housing (GRH). It is noteworthy that the above —DHS centralized payment systems” account for approximately 85 percent of the entire county human services costs in 2009. For this report, centralized payments **do not** include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, MinnesotaCare (health insurance) or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and SOS facilities. The centralized costs that are included in this report are explained in more detail in the technical remarks section of the report (Section IV).

Format, Content and Presentation

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table spans two pages to accommodate every county. Pages in this report are numbered consecutively to allow for easy access and reference.

Data Overview

Calendar year 2009 costs and revenue shares are generally in line with projections and economic conditions. Overall spending on human service programs increased by \$870M (+10 percent) primarily due to an increase in Support Program costs. The overall mix of revenue sources changed slightly from 2008 and reflects stimulus dollars received through the American Recovery and Reinvestment Act of 2009 (ARRA). There was a three percent increase in federal funding and a corresponding decrease in state spending over 2008. CY2009 costs were funded with 50 percent federal funding, 43 percent state, 7 percent county, and 1% miscellaneous revenue.

Support Programs showed an overall increase in spending of about \$216M (+23 percent) which is a significant increase over the 5 to 9 percent increases the past few years. There were major increases in Food Support (FS) spending of \$151M (+51 percent), Minnesota Family Investment Program (MFIP) spending with \$50M (+15 percent), and Group Residential Housing (GRH) with 10M (+10 percent). This is the second consecutive year of 10 percent increases in GRH costs. Minnesota Supplemental Assistance (MSA), General Assistance (GA), and Child Support (Title IV-D) each showed slight increases (+2 percent).

Support Program federal funding increased \$206M (+37 percent), state funding increased by \$25M (+12 percent) and county funding decreased \$7M (-6 percent). Note that that county share is about 9 percent of the overall Support Programs costs of \$1,153M. The majority of the county share is un-reimbursed administrative costs.

Health Care Programs showed an overall increase in spending of \$619M (+12 percent). This is consistent with the average yearly increase for the past five years with the exception of CY2006 where there was a slight decline in costs. Medical Assistance (MA) service costs increased by \$559M (+12 percent) and General Assistance Medical Care (GAMC) increased by \$60M (+23 percent). Health Care Programs have continued to be funded at a stable rate of 48 percent federal and 52 percent state revenues.

Social Service Programs showed only a slight overall increase in spending of \$36M (+1 percent). Mental Health and Developmental Disabilities costs showed slight increases (+3 percent), Adult Services (+2 percent), and Child Care (+1 percent). Chemical Health Costs remained stable, and Children's Services costs decreased (-4 percent).

Social Service Revenue shares showed a 9 percent shift between federal and state shares due to ARRA funding, increasing federal revenue to 48 percent and decreasing state revenue to 36 percent. The county share remained stable at 16 percent.

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us.

II. Guide to Programs

The reader should understand that human service program categorizations are somewhat arbitrary and are becoming less and less clear cut. For example, some MA services, such as the waived TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration.

A. Support Programs

Minnesota Supplemental Aid (MSA)

This program provides payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

Minnesota Family Investment Program (MFIP)

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Funding for child care is not included in this program. Finally, Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA)

This program provides case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including emergency payments. This account also includes payments made out of General Relief, shown as county public aid, which is funded by the county. General Assistance Medical Care (GAMC) payments, while part of this account, are listed separately under Health Programs.

Food Support (FS)

This program helps low-income people purchase food to meet their nutritional needs. The federal Food Support Program now called the Supplemental Nutrition Assistance Program (SNAP), is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household. Generally, if income is less than 130 percent of the federal poverty level, the household will be eligible for food support. Benefits are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional Food Support Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's Food Support Employment and Training (FSET) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for FSET are shown as county public aid. FSET is funded with both state and federal funds.

Child Support Enforcement (Title IV-D)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH)

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or SOS facilities. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. Health Programs

Medical Assistance (MA)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. The costs of the so-called "MA Waivered" services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), certain MA screenings, and MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown here under county public aid.

General Assistance Medical Care (GAMC)

This program provides medical care to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements.

C. Social Service Programs

Children's Services

This program includes Social service activities directed toward the well-being of children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care

This program area consists of child care activities and related MFIP employment and training costs. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major costs in this program. Child care payments made directly to providers through the Minnesota Electronic Child Care (MEC²) payment system are reflected here under centralized costs.

Chemical Dependency (CD)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway house. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD)

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, DD Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management, VA/DD Targeted Case Management, and MA (waivered) services.

III. Guide to Tables

When reviewing these tables, keep in mind that there are two consolidated boards: Lincoln, Lyon, and Murray counties are reported as county No. 42 (Lyon's position), while Faribault and Martin counties are reported as county No. 46 (Martin's position).

A. Table 1: Total Human Service Costs and Revenue Shares

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 18: Program Data

These tables cover the Support, Health, and Social Service program components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10 and 11. Table 12 is a sum of 13 through 18. The following information applies to the data columns on Tables 2 through 18:

DHS CENTRALIZED EXPENDITURES

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. A number of centralized expenditures have been included in this report. Reported under social services are the Consolidated Chemical Dependency Treatment Fund payments (now billed and paid through MMIS), regional treatment center, residential, and sex offender state absorbed costs, direct vendor MA waiver and waiver-type activity billed through MMIS, and most child care costs of counties from the new centralized MEC² payment system, except Hennepin County. Centralized disbursements through MMIS for Medical Assistance and General Assistance Medical Care are included under their respective programs. Also, counties have payments for Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support, and Group Residential Housing made through the MAXIS centralized payment program. These centralized expenditures are explained in further detail in the technical remarks section (Section IV). All this data is available through the various —centralized systems" in DHS and is not reported by counties.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to MAXIS and MMIS, but any remaining payments are reported on county abstracts. Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all revenue received by counties from the federal government through DHS for the various human service programs. Included under the MA program is the federal revenue share of the MA Centralized Disbursements. Also included is federal revenue for MFIP, and FS MAXIS centralized disbursements. Under Social Services are the federal centralized portion of the Consolidated Chemical Dependency Treatment Fund, some Child Care Program payments, and applicable MA service payments. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556

and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under GAMC, MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

$$CS = T (-) F (-) S (-) MR$$

T = Total Expenditures

F = Federal Revenue

S = State Revenue

MR = Miscellaneous Revenue

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 19 and 20: Supplemental Data

Table 19 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

- County Program Aid
- Market Value Credit
- Disparity Reduction Aid
- Disparity Reduction Credit
- Taconite Homestead Credit - Real and Manufactured Home
- Agricultural Preserves Credit
- County Conservation Credit
- Disaster Credit
- Power Line Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report DHS-2556.

Table 20 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 21 through 24: Trend Data

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2006 through 2009. The percent change is calculated based upon the dollar change from 2006 through 2009 (three years). Use of the term —AID on the Support and Health tables refers to payments to or for clients. The term —PURCHASED on the Social Service tables refers to expenditures to vendors for client services through the various social service programs. The term —ADMIN on the tables refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs. For these trend purposes, centralized costs paid by DHS on behalf of the counties are included in the —AID amounts on the Support and Health tables and in the —PURCHASED amount on the Social Service table.

E. Tables 25 through 28: Comparative Per Capita Data

These tables report comparative per capita costs and county revenue share using the 2009 program data and estimated populations. On these pages counties are comparatively listed from least "TOTAL" cost per capita to the highest cost. The "AD/PURCHASED" and "ADMIN" columns provide a breakdown of the "TOTAL" cost column. The per capita "COUNTY PORTION OF TOTAL COST" is funded by the county.

IV. Technical Remarks

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The **basis of accounting** refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

The Income Maintenance Expense Report is a quarterly report that collects county fiscal information on Income Maintenance administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal

reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, mental retardation, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside in SOS facilities, specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as —~~por~~ relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the SOS facilities have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program. However, the inclusion of other residential costs and sex offender costs in the last two years has resulted in a substantial increase in overall state absorbed costs.

C. Medical Assistance (MA) and General Assistance Medical Care (GAMC)

MA and GAMC payments are made by the state to vendors licensed to provide medical goods and services covered by MA and GAMC for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars, whereas GAMC includes only state dollars. A change in reporting, caused in part by updating MMIS in 1994, resulted in the inclusion of all expenditures (federal, state, and county dollars) for services as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

D. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

E. Minnesota Electronic Child Care System (MEC²)

MEC² is a centralized payment program which makes payments directly to providers, as authorized by counties for child care. These payments are added to centralized costs to account for all expenditures

V. Distribution

This report is printed in booklet form and a limited number of copies are sent to county human service directors, legislative staff, DHS staff and other interested parties. General availability is on the DHS public Web site at <http://countylink.dhs.state.mn.us>. Click on Fiscal Reporting and Accounting. With the addition of this year's report, there will be report data for the past eight years (2002 through 2009) on the web-site. For more information on report availability call Julie Spurgeon at (651) 431-3782 or e-mail julie.spurgeon@state.mn.us.

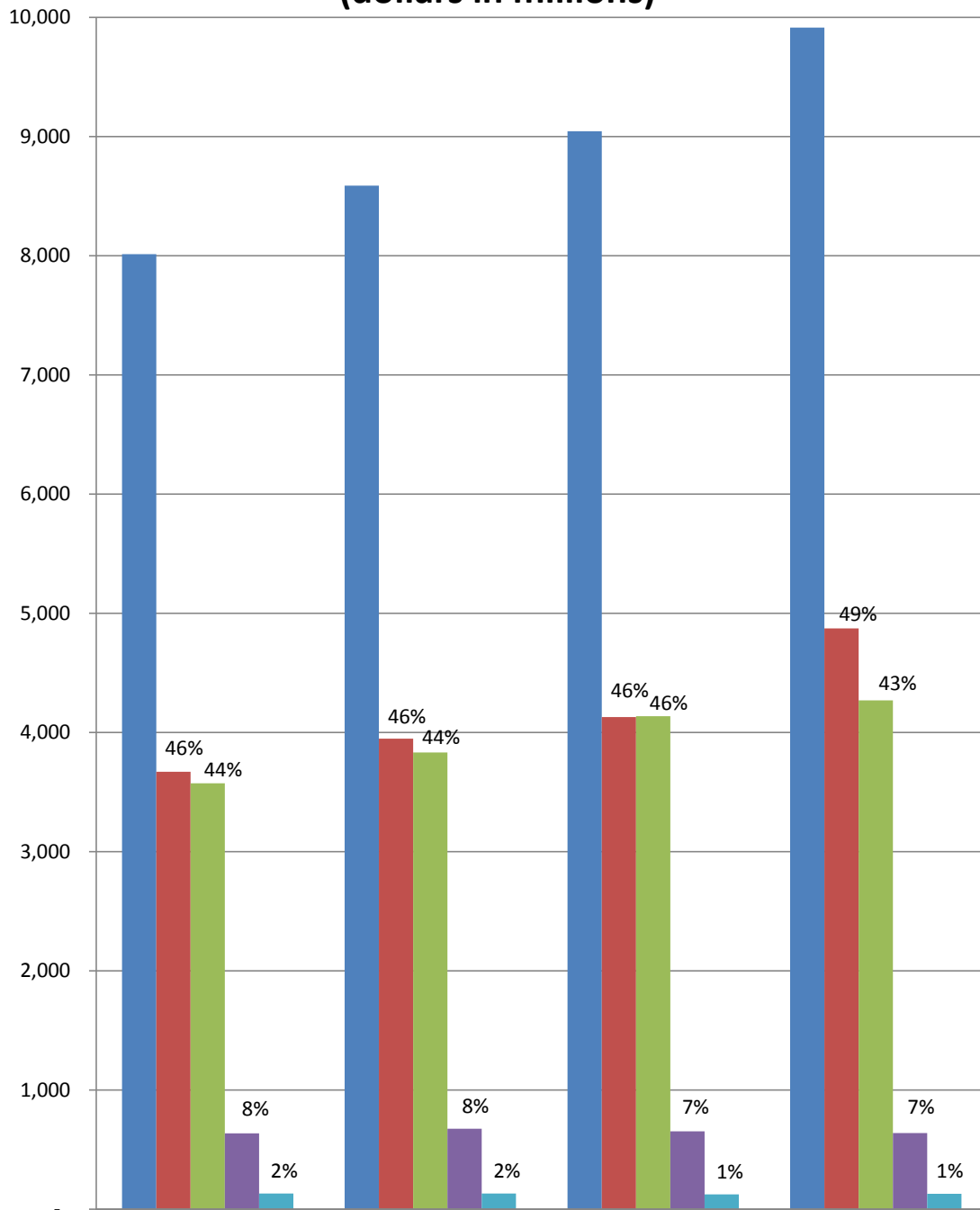
VI. Acknowledgements

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. Thanks to all of you. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon. Jennifer Berhow and Brad Johnson provided data support and Bette O'Donnell provided advice and oversight. Gloria Fike, Katie Bauer and Pat Flatten provided publishing and printing support.

Graphics Overview of Costs, Revenue Shares, and Trends

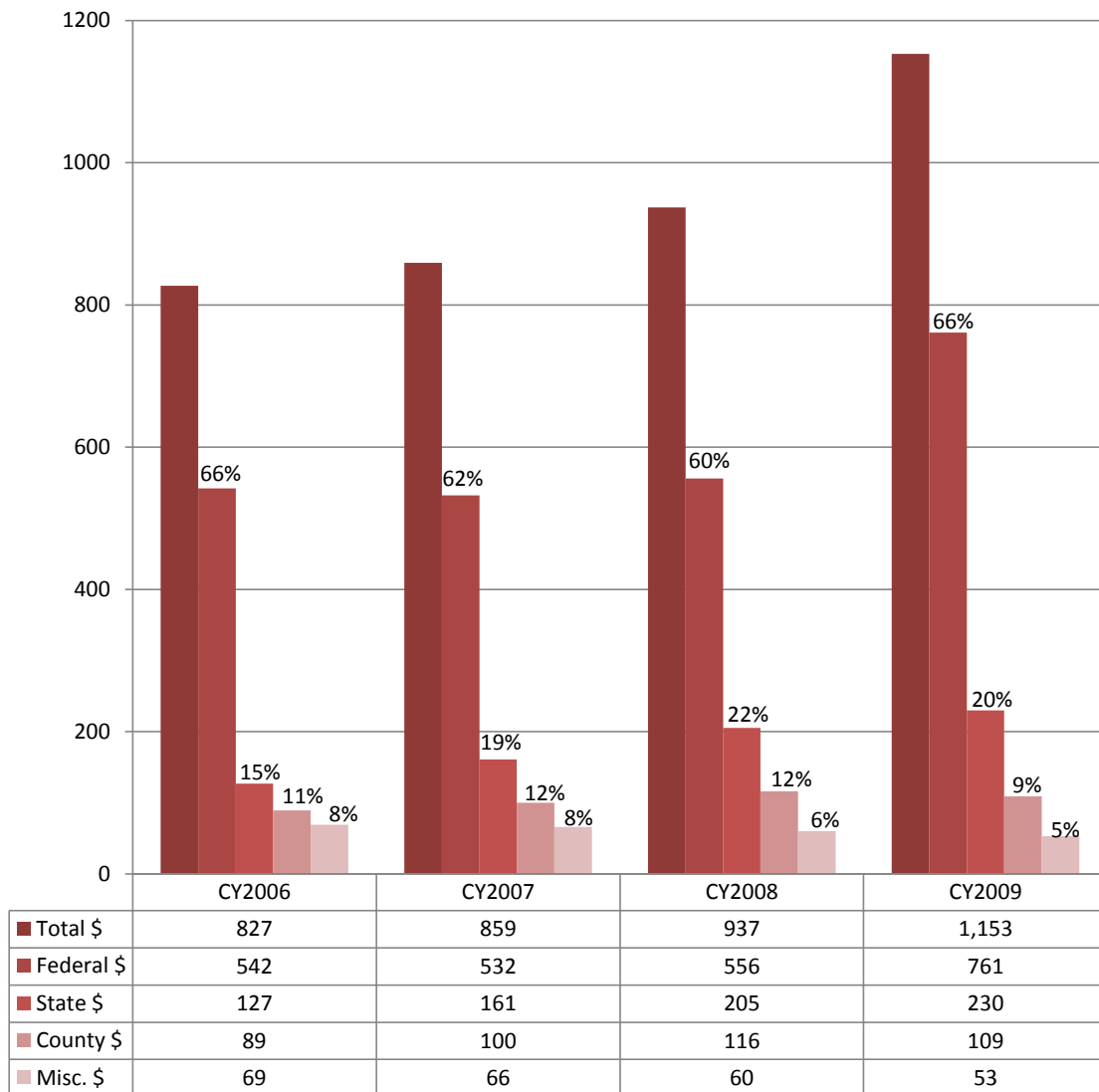
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Human Services Costs & Revenue Shares 2006-2009 (dollars in millions)

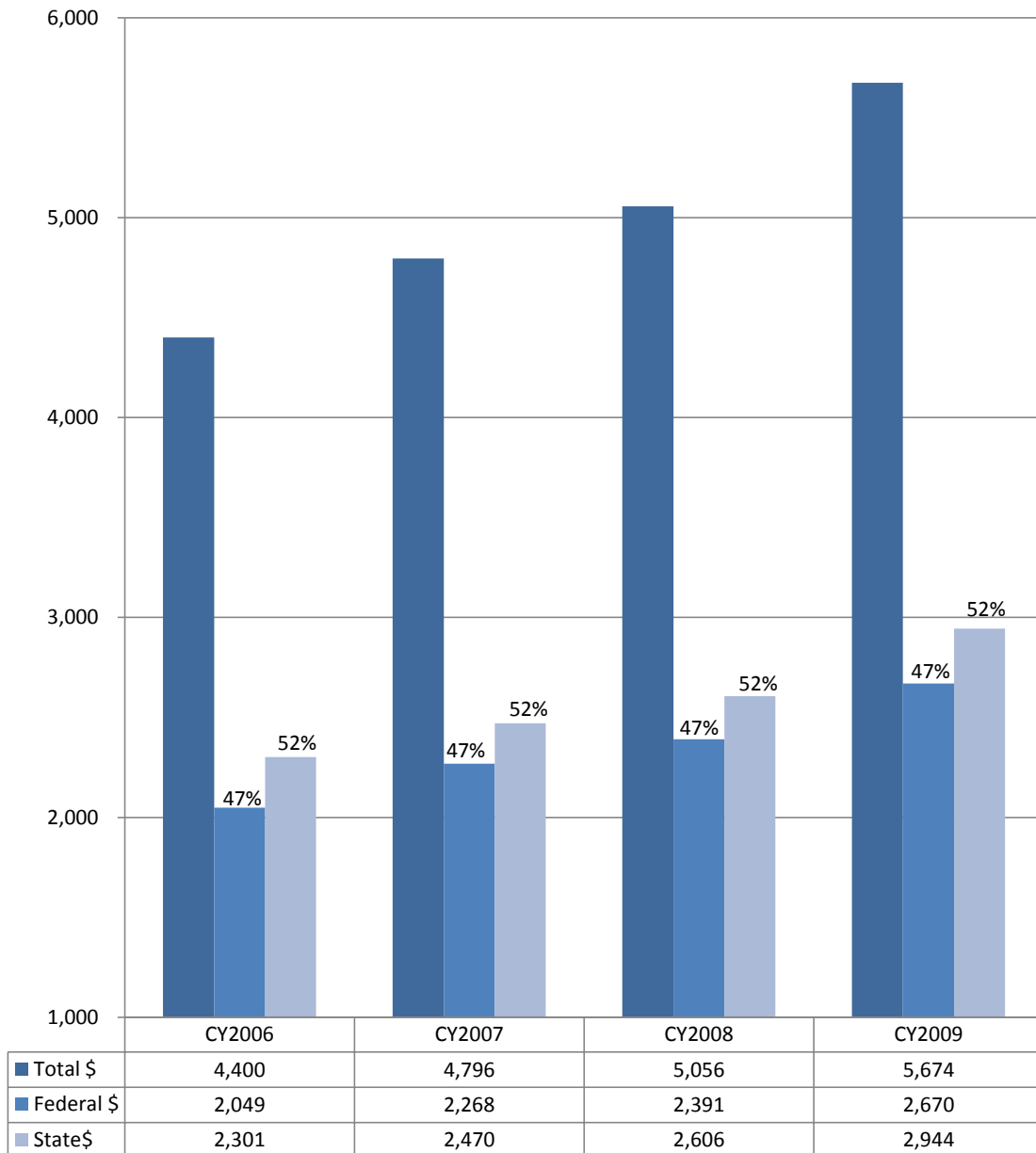


	CY2006	CY2007	CY2008	CY2009
Total \$	8,012	8,587	9,044	9,914
Federal \$	3,670	3,948	4,130	4,874
State \$	3,574	3,832	4,136	4,270
County \$	637	676	653	639
Misc. \$	131	132	125	130

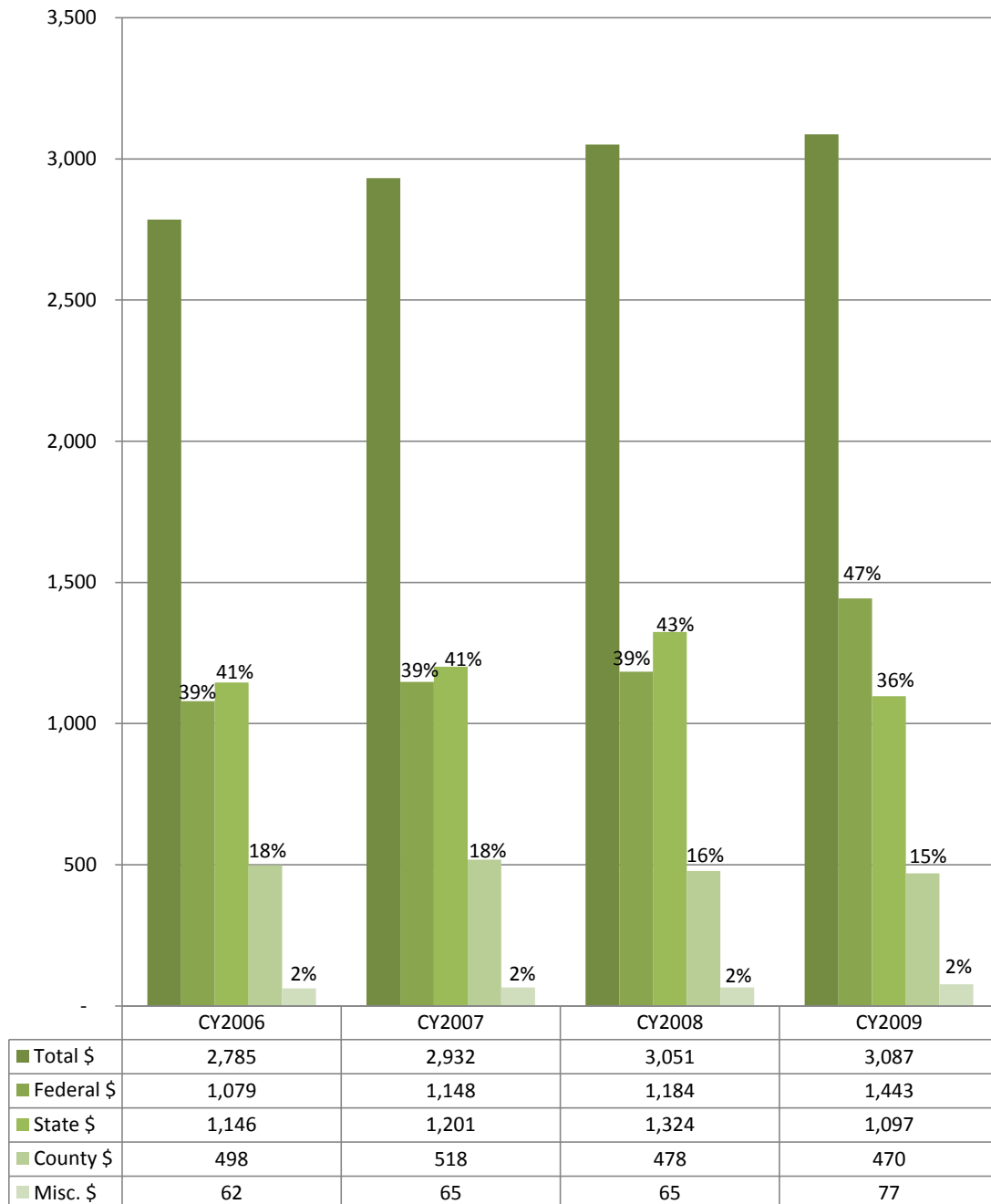
Support Programs Costs & Revenue Shares **2006-2009** **(dollars in millions)**



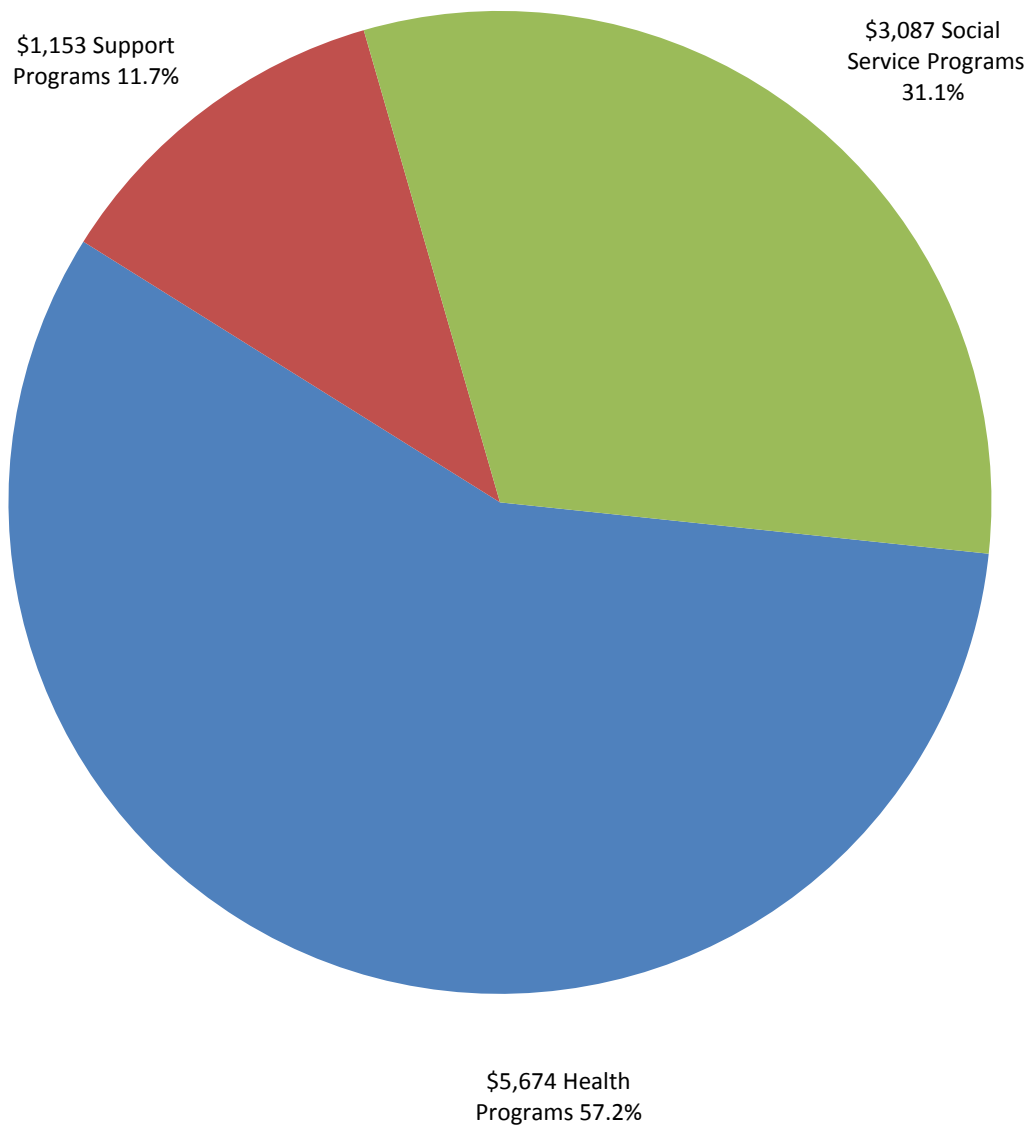
**Health Programs Costs & Revenue Shares
2006-2009 (dollars in millions)
(county and miscellaneous shares are insignificant
(approx 1%) and not shown)**



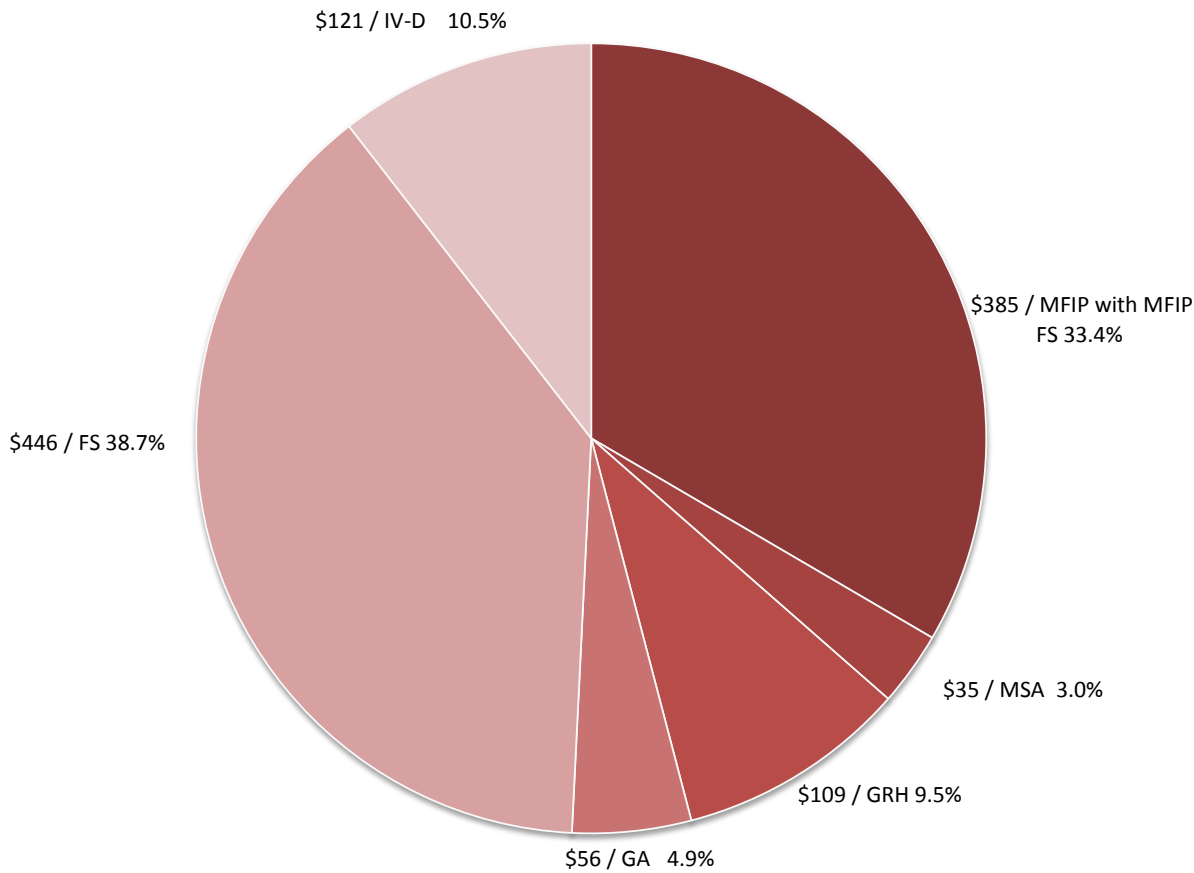
Social Services Costs & Revenue Shares **2006-2009** **(dollars in millions)**



Human Service Costs by Major Programs 2009 (dollars in millions)

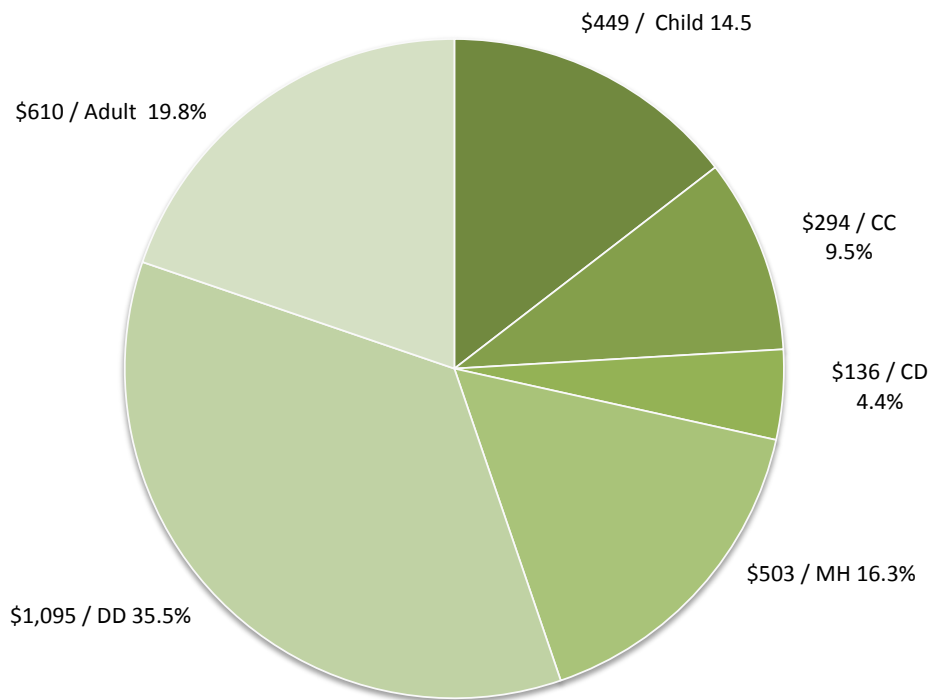


**Support Costs by Program
2009 (dollars in millions)**



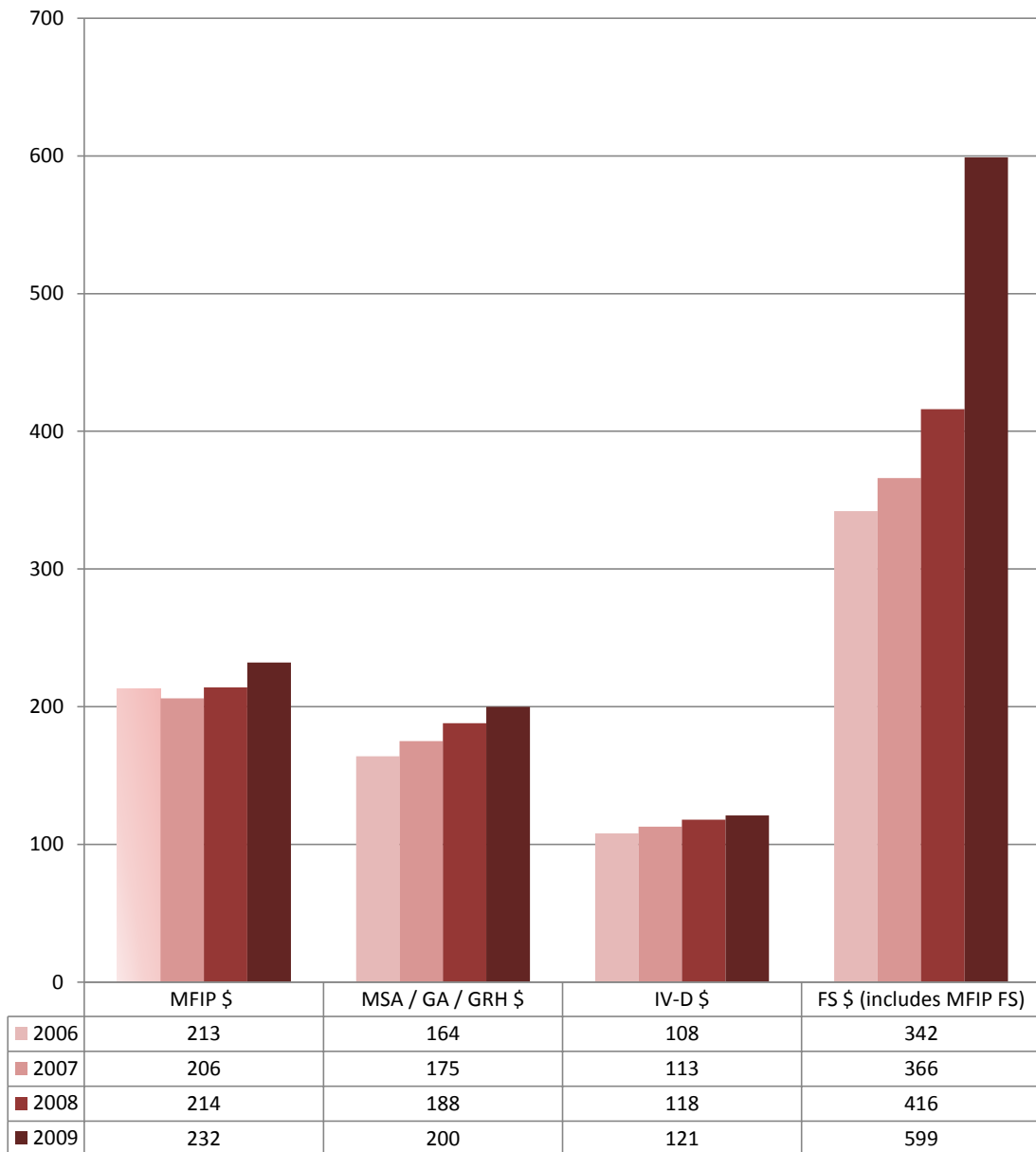
- Minnesota Family Investment Program (MFIP) with MFIP food support
- Minnesota Supplemental Aid (MSA)
- Group Residential Housing (GRH)
- General Assistance (GA)
- Food Support (FS) - does not include MFIP food support
- Child Support Enforcement (IV-D)

Social Service Costs by Program 2009 (dollars in millions)

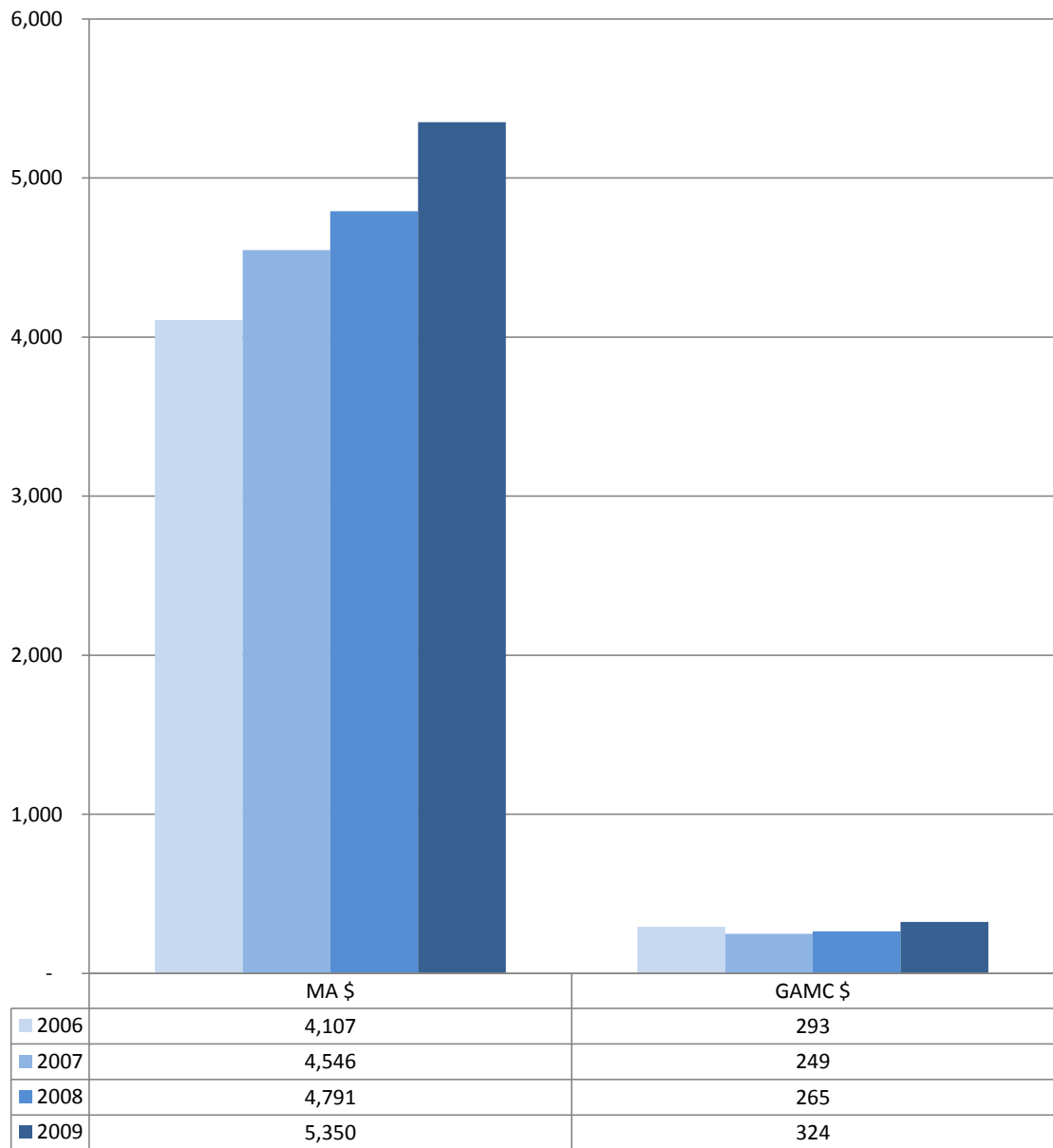


- Children's Services
- Child Care
- Chemical Dependency
- Mental Health
- Developmental Disabilities
- Adult Services

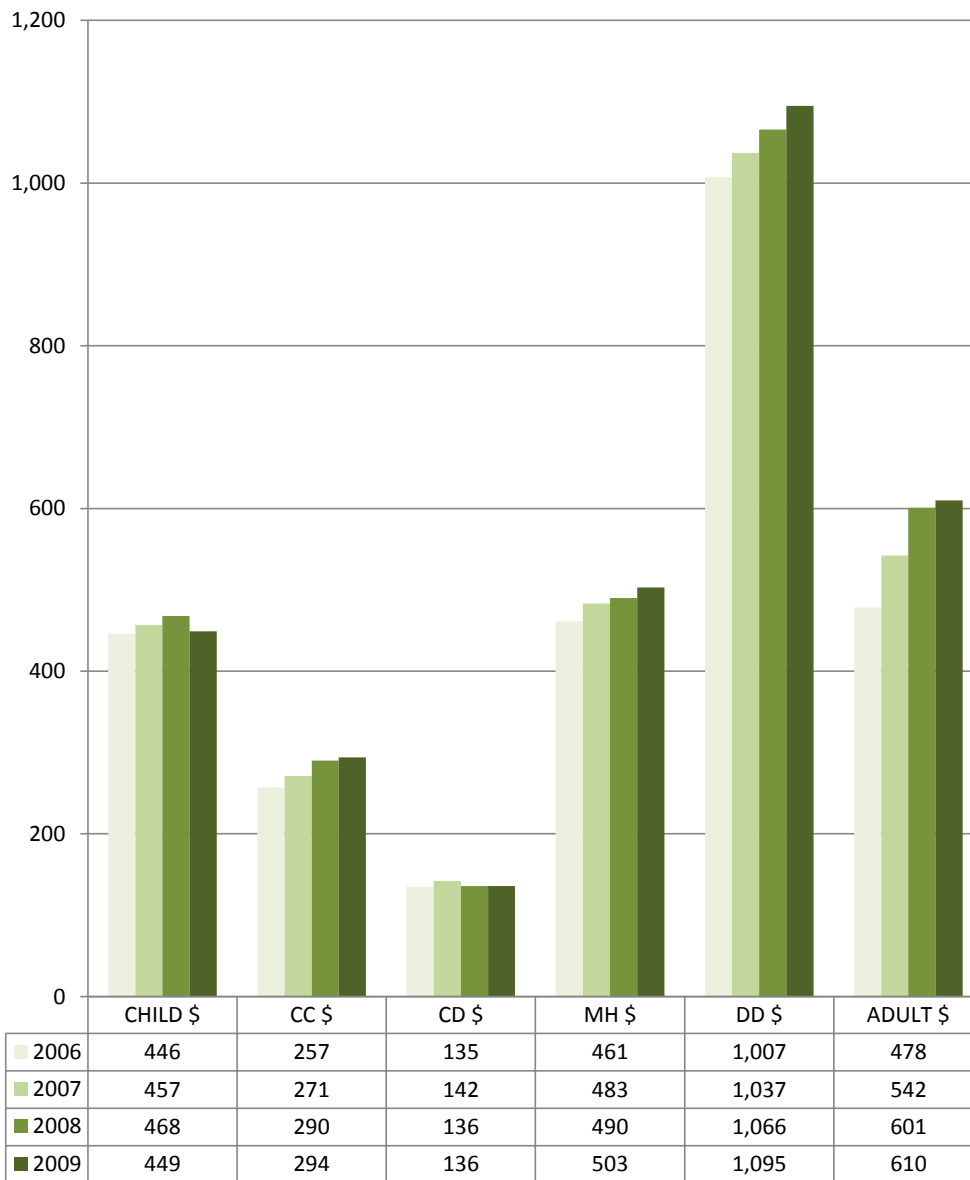
Support Programs Costs & Trends 2006-2009 (dollars in millions)



Health Programs Costs & Trends 2006-2009 (dollars in millions)



Social Service Programs Costs & Trends **2006-2009** **(dollars in millions)**



HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

TOTAL HUMAN SERVICE COSTS

TOTAL HUMAN SERVICE REVENUE SHARES

COUNTY					TOTAL					
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL		FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	3,923,889	22,259,758	9,681,839	35,865,486		17,749,041	15,061,593	2,419,053	635,798	35,865,486
2 Anoka	55,858,406	278,804,517	148,625,645	483,288,568		244,074,048	205,304,947	28,078,236	5,831,338	483,288,568
3 Becker	9,237,269	53,558,592	19,754,188	82,550,049		41,227,357	35,263,066	4,910,819	1,148,807	82,550,049
4 Beltrami	22,929,335	98,757,734	30,934,232	152,621,301		78,565,572	66,312,549	6,019,221	1,723,959	152,621,301
5 Benton	7,218,930	38,580,431	22,802,343	68,601,703		32,824,918	30,814,454	3,348,873	1,613,459	68,601,703
6 Big Stone	827,757	8,971,001	4,801,336	14,600,094		7,136,081	6,118,605	1,063,026	282,382	14,600,094
7 Blue Earth	10,643,583	49,670,706	37,165,157	97,479,446		46,484,659	42,733,745	6,309,811	1,951,232	97,479,446
8 Brown	3,469,429	26,227,682	17,911,081	47,608,193		23,786,885	20,197,325	2,561,234	1,062,748	47,608,193
9 Carlton	7,037,981	46,016,259	26,658,004	79,712,244		40,206,322	33,444,360	5,008,028	1,053,534	79,712,244
10 Carver	6,729,324	41,854,551	34,023,552	82,607,427		39,069,857	32,554,155	6,687,222	4,296,193	82,607,427
11 Cass	8,946,878	44,930,578	18,674,736	72,552,192		37,028,807	30,580,066	4,078,285	865,035	72,552,192
12 Chippewa	2,116,430	17,428,298	8,047,504	27,592,232		13,396,050	11,709,443	2,078,815	407,924	27,592,232
13 Chisago	6,612,943	38,043,635	22,622,834	67,279,413		34,034,031	28,146,417	4,101,615	997,349	67,279,413
14 Clay	12,083,159	60,627,596	47,120,071	119,830,826		60,819,022	49,723,387	7,291,271	1,997,146	119,830,826
15 Clearwater	2,901,495	15,871,232	3,992,727	22,765,454		11,316,999	9,861,725	1,192,480	394,250	22,765,454
16 Cook	695,960	4,231,861	3,010,462	7,938,283		3,672,281	3,291,223	713,451	261,328	7,938,283
17 Cottonwood	1,957,192	14,870,308	11,465,590	28,293,090		11,655,017	14,175,918	1,957,036	505,120	28,293,090
18 Crow Wing	12,245,876	66,138,650	34,675,986	113,060,513		54,835,506	48,968,554	6,883,396	2,373,056	113,060,513
19 Dakota	52,243,227	264,338,885	202,241,264	518,823,376		261,332,035	218,064,058	33,539,632	5,887,652	518,823,376
20 Dodge	2,543,264	13,832,202	8,183,726	24,559,193		12,569,890	10,118,573	1,423,091	447,638	24,559,193
21 Douglas	5,451,350	36,986,292	18,785,223	61,222,864		30,038,822	26,747,274	3,649,240	787,528	61,222,864
23 Fillmore	3,003,830	23,310,949	9,003,441	35,318,220		18,243,456	15,483,525	1,195,245	395,994	35,318,220
24 Freeborn	5,577,048	33,366,453	19,759,539	58,703,040		27,931,508	24,365,811	4,964,998	1,440,723	58,703,040
25 Goodhue	5,838,594	38,026,630	23,209,115	67,074,339		33,463,500	27,790,631	4,206,200	1,614,008	67,074,339
26 Grant	1,188,004	6,809,426	5,137,475	13,134,906		5,944,754	6,221,193	330,261	638,698	13,134,906
27 Hennepin	364,124,567	1,512,916,792	766,467,937	2,643,509,296		1,256,959,891	1,172,779,664	194,538,315	19,231,425	2,643,509,296
28 Houston	2,656,557	16,420,961	11,185,172	30,262,689		19,233,644	13,696,911	(2,958,981)	291,115	30,262,689
29 Hubbard	3,911,619	22,718,661	9,722,832	36,353,112		18,518,031	15,413,965	1,632,049	789,067	36,353,112
30 Isanti	6,495,149	35,198,087	18,763,567	60,456,802		29,018,886	26,610,649	4,026,880	800,387	60,456,802
31 Itasca	12,524,706	60,775,091	30,562,178	103,861,975		49,649,372	44,185,083	8,597,177	1,430,343	103,861,975
32 Jackson	1,487,948	10,830,363	6,944,132	19,262,443		9,326,606	7,625,994	1,987,777	322,066	19,262,443
33 Kanabec	3,940,767	21,363,642	9,120,568	34,424,977		17,012,287	14,842,797	1,852,851	717,042	34,424,977
34 Kandiyohi	9,926,490	49,373,084	27,000,627	86,300,202		43,071,473	35,585,752	6,338,320	1,304,656	86,300,202
35 Kittson	461,055	5,891,279	2,455,166	8,807,501		4,625,986	3,895,029	170,974	115,512	8,807,501
36 Koochiching	2,926,366	17,520,253	10,031,394	30,478,012		15,352,842	12,782,401	1,697,386	645,382	30,478,012
37 Lac Qui Parle	836,417	10,769,777	4,969,082	16,575,276		8,338,570	7,262,795	762,936	210,975	16,575,276
38 Lake	1,759,373	12,356,294	10,816,163	24,931,830		11,130,716	11,884,560	1,456,263	460,291	24,931,830
39 Lake of the Woods	565,285	5,088,167	2,378,992	8,032,445		3,903,961	3,457,143	482,956	188,385	8,032,445
40 Le Sueur	3,394,128	23,853,613	15,712,138	42,959,879		20,787,755	18,384,741	3,301,903	485,479	42,959,879
42 Lincoln/Lyon/Murray	5,872,366	45,885,388	25,861,704	77,619,458		38,475,736	32,970,383	4,902,822	1,270,517	77,619,458
43 Mleod	4,855,494	33,301,710	17,600,114	55,757,318		27,631,600	23,537,188	3,559,354	1,029,176	55,757,318
44 Mahnomen	3,681,817	15,955,290	3,967,827	23,604,934		12,363,249	10,341,613	728,295	171,778	23,604,934
45 Marshall	1,276,543	11,269,847	6,363,174	18,909,563		9,423,558	7,994,178	972,593	519,234	18,909,563

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

TOTAL HUMAN SERVICE COSTS

TOTAL HUMAN SERVICE REVENUE SHARES

COUNTY	TOTAL HUMAN SERVICE COSTS			TOTAL HUMAN SERVICE REVENUE SHARES			
	SUPPORT	HEALTH	SOCIAL SERVICES	FEDERAL	STATE	COUNTY	MISC
46 Faribault/Martin	6,256,198	44,720,128	21,477,155	35,420,937	32,132,151	4,005,212	895,182
47 Meeker	3,441,818	23,924,788	11,743,962	19,299,690	16,580,378	2,467,402	763,098
48 Mille Lacs	4,766,614	34,495,160	15,839,562	27,492,761	23,777,593	3,019,723	811,259
49 Morrison	5,447,576	37,886,453	17,041,054	30,289,350	26,163,497	3,035,949	886,287
50 Mower	7,752,837	49,344,696	25,921,560	41,815,433	36,487,658	3,761,344	954,657
52 Nicollet	5,257,311	24,377,506	13,780,417	21,716,842	17,619,371	3,231,430	847,590
53 Nobles	4,230,976	24,633,284	10,805,177	19,700,016	16,697,116	2,454,018	818,286
54 Norman	1,242,117	11,938,469	4,603,429	9,009,707	7,767,511	680,328	326,469
55 Olmsted	27,023,255	114,122,126	99,092,647	114,755,196	96,645,440	23,194,431	5,642,962
56 Otter Tail	9,275,507	60,889,848	32,334,985	49,447,671	44,861,231	6,676,104	1,515,334
57 Pennington	2,919,120	17,504,334	8,635,468	14,178,907	12,569,776	1,913,945	396,295
58 Pine	6,859,635	34,773,364	14,572,915	28,452,520	23,391,984	2,903,184	1,458,226
59 Pipestone	1,770,460	12,943,328	5,347,037	9,853,081	8,786,475	1,000,124	421,146
60 Polk	7,421,115	49,676,502	26,968,619	40,794,514	37,813,258	4,139,970	1,318,495
61 Pope	1,589,492	12,577,169	7,036,188	10,317,180	9,091,597	1,596,066	198,005
62 Ramsey	183,145,170	783,609,486	389,723,649	680,976,215	576,783,479	80,734,283	17,984,329
63 Red Lake	844,476	5,152,798	1,850,492	3,917,639	3,400,087	386,734	143,306
64 Redwood	2,826,634	18,992,357	10,352,728	15,396,774	13,386,034	2,941,952	446,959
65 Renville	2,988,652	18,151,296	11,756,438	16,299,475	13,255,258	2,792,771	548,881
66 Rice	9,229,790	45,446,678	31,561,781	44,245,959	37,110,091	3,943,819	938,380
67 Rock	1,293,288	8,454,681	6,511,754	8,135,128	6,745,249	1,142,291	237,054
68 Roseau	1,771,493	14,619,434	6,663,015	11,465,352	9,863,782	1,352,401	372,406
69 St. Louis	55,080,120	278,910,932	156,433,953	240,208,461	213,667,209	30,086,683	6,462,652
70 Scott	11,453,010	66,745,486	39,434,555	59,621,211	50,409,408	5,858,878	1,743,554
71 Sherburne	9,281,872	52,902,517	27,690,554	45,241,502	38,135,389	4,860,263	1,637,788
72 Sibley	1,967,430	16,713,987	8,140,453	13,117,789	11,619,214	1,820,548	264,319
73 Stearns	26,404,756	119,664,621	64,690,443	103,490,216	89,957,636	14,810,648	2,501,319
74 Steele	6,421,524	35,307,893	18,104,001	29,499,064	26,676,415	2,407,058	1,250,882
75 Stevens	1,037,484	8,678,554	5,462,303	7,483,223	6,210,061	1,356,978	128,079
76 Swift	1,633,847	15,866,073	7,336,030	11,821,975	10,571,104	2,095,738	347,133
77 Todd	4,607,569	34,434,659	14,783,237	26,823,490	23,495,517	2,864,309	642,149
78 Traverse	744,929	6,218,930	1,837,806	4,274,781	3,999,828	455,533	71,522
79 Wabasha	2,524,395	17,790,675	10,550,627	15,737,287	13,211,458	1,654,408	262,544
80 Wadena	3,827,860	24,348,395	9,219,314	18,829,610	15,993,622	1,691,736	880,601
81 Waseca	3,613,989	18,521,095	9,297,294	16,136,766	13,047,182	1,521,863	726,568
82 Washington	20,879,436	121,835,369	80,680,977	111,609,914	93,239,881	16,241,765	2,304,221
83 Watonwan	1,732,681	12,564,287	8,190,281	11,078,110	8,965,337	1,900,083	543,720
84 Wilkin	1,175,054	10,001,318	5,651,128	8,260,187	7,184,640	1,212,310	170,362
85 Winona	7,200,716	41,597,689	28,381,016	39,195,296	32,992,068	4,194,893	797,164
86 Wright	12,231,816	75,346,458	41,443,096	65,655,135	54,035,732	7,064,344	2,266,159
87 Yellow Medicine	1,526,187	13,503,359	7,534,514	11,103,330	9,701,722	1,454,737	304,271
TOTALS	1,152,676,009	5,674,188,710	3,086,691,450	4,874,398,278	4,270,345,881	638,986,668	129,825,343
							9,913,556,169

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Food Support Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

SUPPORT PROGRAMS REVENUE SHARES

SUPPORT PROGRAMS COSTS

COUNTY	CENTRALIZED				SUPPORT PROGRAMS COSTS				SUPPORT PROGRAMS REVENUE SHARES			
	COUNTY	PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
1	Altkin	2,994,954	26,279	830,759	71,898	3,923,889	2,764,223	488,467	372,636	298,563	3,923,889	
2	Anoka	41,893,003	213,595	10,665,317	3,086,490	55,858,406	39,782,975	7,666,626	5,026,845	3,381,960	55,858,406	
3	Becker	7,327,706	69,045	1,708,031	132,487	9,237,269	6,630,103	1,425,505	777,718	403,943	9,237,269	
4	Beltrami	20,321,284	49,237	2,281,690	277,125	22,929,335	17,495,907	3,467,980	1,191,301	774,148	22,929,335	
5	Benton	5,318,959	60,487	1,639,209	200,275	7,218,930	4,556,532	1,459,821	777,548	425,029	7,218,930	
6	Big Stone	519,296	16,407	245,285	46,769	827,757	467,406	163,101	158,004	39,245	827,757	
7	Blue Earth	8,270,489	59,402	1,967,716	345,976	10,643,583	6,797,706	2,309,333	908,120	628,424	10,643,583	
8	Brown	2,349,999	27,843	1,057,065	34,523	3,469,429	2,241,214	613,530	410,005	204,680	3,469,429	
9	Carlton	4,820,875	28,880	2,133,348	54,879	7,037,981	4,607,344	1,054,704	862,960	512,973	7,037,981	
10	Carver	4,261,305	31,607	2,161,810	274,602	6,729,324	4,654,252	781,330	892,601	401,141	6,729,324	
11	Cass	7,461,116	31,211	1,392,449	62,102	8,946,878	6,605,206	1,170,667	648,332	522,672	8,946,878	
12	Chippewa	1,435,796	21,469	591,261	67,904	2,116,430	1,398,068	299,714	282,537	136,111	2,116,430	
13	Chisago	4,740,001	30,113	1,736,320	106,510	6,612,943	4,664,330	785,731	643,729	519,153	6,612,943	
14	Clay	9,810,469	87,577	2,047,733	137,381	12,083,159	8,412,053	2,134,511	885,417	651,179	12,083,159	
15	Clearwater	2,172,810	17,113	664,907	46,664	2,901,495	1,988,009	426,156	333,987	153,343	2,901,495	
16	Cook	487,607	5,156	171,804	31,393	695,960	444,726	112,897	92,030	46,307	695,960	
17	Cottonwood	1,399,137	34,473	479,474	44,109	1,957,192	1,259,559	351,865	241,938	103,830	1,957,192	
18	Crow Wing	9,345,488	88,653	2,527,960	283,775	12,245,876	8,163,193	2,075,877	1,153,873	852,933	12,245,876	
19	Dakota	36,435,390	265,733	13,154,007	2,388,098	52,243,227	35,614,268	7,867,907	5,864,610	2,896,442	52,243,227	
20	Dodge	1,920,442	22,465	531,906	68,452	2,543,264	1,813,279	370,946	199,233	159,805	2,543,264	
21	Douglas	3,962,056	35,048	1,396,369	57,876	5,451,350	3,597,967	892,104	619,458	341,820	5,451,350	
23	Fillmore	2,291,899	14,584	661,562	35,785	3,003,830	2,230,166	489,037	124,651	159,977	3,003,830	
24	Freeborn	4,213,634	129,325	1,135,829	98,261	5,577,048	3,856,233	590,768	682,810	447,237	5,577,048	
25	Goodhue	4,136,545	22,306	1,489,439	190,303	5,838,594	4,066,460	732,482	586,964	452,688	5,838,594	
26	Grant	767,018	38,394	266,324	116,269	1,188,004	924,246	192,948	13,648	57,163	1,188,004	
27	Hennepin	284,860,672	1,578,311	60,310,341	17,375,243	364,124,567	220,955,635	91,276,561	41,438,850	10,453,520	364,124,567	
28	Houston	2,115,206	6,872	514,581	19,898	2,656,557	5,540,896	1,162,064	(4,222,521)	176,117	2,656,557	
29	Hubbard	3,176,437	13,906	715,060	6,216	3,911,619	2,840,370	445,970	318,201	307,077	3,911,619	
30	Isanti	4,909,752	26	1,393,400	191,970	6,495,149	4,516,304	843,277	670,976	464,592	6,495,149	
31	Itasca	9,251,343	57,825	2,955,780	259,758	12,524,706	7,809,393	2,055,131	1,958,203	701,979	12,524,706	
32	Jackson	969,783	16,023	481,570	20,572	1,487,948	1,170,692	223,413	(26,336)	120,180	1,487,948	
33	Kanabec	3,119,049	16,034	776,999	28,685	3,940,767	2,843,326	535,222	359,771	202,449	3,940,767	
34	Kandiyohi	7,958,603	65,744	1,770,508	131,634	9,926,490	6,843,629	1,565,929	926,607	590,325	9,926,490	
35	Kittson	292,529	1,770	157,313	9,443	461,055	460,189	143,740	(169,011)	26,137	461,055	
36	Koochiching	2,118,546	12,272	678,218	117,330	2,926,366	1,903,827	397,903	404,067	220,568	2,926,366	
37	Lac Qui Parle	568,245	9,393	236,808	21,971	836,417	575,710	171,151	32,977	56,579	836,417	
38	Lake	1,285,015	5,838	414,074	54,446	1,759,373	1,103,578	311,937	223,076	120,781	1,759,373	
39	Lake of the Woods	373,775	5,700	174,580	11,230	565,285	413,798	79,024	44,179	28,285	565,285	
40	Le Sueur	2,498,083	24,753	786,460	84,832	3,394,128	2,180,457	518,938	445,877	248,856	3,394,128	
42	Lincoln/Lyon/Murray	4,190,658	50,563	1,395,559	235,586	5,872,366	3,755,905	995,210	755,243	366,008	5,872,366	
43	Mcleod	3,678,296	21,225	1,045,289	110,684	4,855,494	3,473,951	731,718	345,848	303,976	4,855,494	
44	Mahnomen	3,220,149	38,896	382,176	40,597	3,681,817	2,632,754	771,312	228,742	49,009	3,681,817	
45	Marshall	763,456	11,270	470,900	30,917	1,276,543	741,524	226,499	238,542	69,977	1,276,543	

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

SUPPORT PROGRAMS COSTS

SUPPORT PROGRAMS REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	4,771,364	48,336	983,655	452,843	6,256,198	4,226,361	1,039,538	576,602	413,697	6,256,198
47 Meeker	2,604,694	26,121	739,512	71,490	3,441,818	2,321,163	541,492	309,805	269,358	3,441,818
48 Mille Lacs	3,750,571	26,326	987,439	2,278	4,766,614	3,289,188	529,625	379,906	567,895	4,766,614
49 Morrison	3,968,234	25,100	1,393,798	60,444	5,447,576	3,612,023	763,202	551,619	520,732	5,447,576
50 Mower	5,972,079	41,764	1,611,453	127,541	7,752,837	5,600,371	903,284	635,955	613,226	7,752,837
52 Nicollet	3,883,939	34,916	1,211,493	126,963	5,257,311	3,598,863	684,726	458,400	515,322	5,257,311
53 Nobles	3,352,973	24,913	733,648	119,441	4,230,976	2,868,096	704,961	370,236	287,682	4,230,976
54 Norman	977,987	18,389	220,504	25,237	1,242,117	903,944	152,513	122,057	63,603	1,242,117
55 Olmsted	21,436,454	116,894	4,379,426	1,090,481	27,023,255	18,624,630	5,273,736	2,185,776	939,114	27,023,255
56 Otter Tail	6,727,854	123,595	2,179,470	244,589	9,275,507	6,106,775	1,636,389	1,087,650	444,692	9,275,507
57 Pennington	2,210,753	28,363	627,595	52,409	2,919,120	2,041,936	475,113	297,285	104,787	2,919,120
58 Pine	5,559,031	32,427	1,168,469	99,709	6,859,635	5,035,319	708,099	458,634	657,583	6,859,635
59 Pipestone	1,331,609	18,520	403,338	16,993	1,770,460	1,125,100	294,772	180,474	170,114	1,770,460
60 Polk	5,569,755	45,892	1,495,552	309,917	7,421,115	4,956,208	1,234,215	739,994	490,699	7,421,115
61 Pope	1,111,893	26,143	411,229	40,226	1,589,492	1,029,559	241,023	212,464	106,446	1,589,492
62 Ramsey	148,806,030	0	26,949,000	7,390,140	183,145,170	122,773,697	38,478,237	14,714,825	7,178,412	183,145,170
63 Red Lake	601,980	5,000	194,190	43,307	844,476	579,664	109,130	130,121	25,561	844,476
64 Redwood	1,828,956	31,960	791,301	174,417	2,826,634	1,816,924	471,251	350,617	187,841	2,826,634
65 Renville	2,244,384	33,871	632,094	78,302	2,988,652	2,149,779	386,087	337,628	115,157	2,988,652
66 Rice	7,459,330	46,293	1,455,214	268,954	9,229,790	6,524,903	1,663,542	675,329	366,016	9,229,790
67 Rock	838,744	10,334	406,694	37,516	1,293,288	821,557	225,534	195,214	50,982	1,293,288
68 Roseau	1,170,626	10,392	574,308	16,166	1,771,493	1,223,369	221,611	223,255	103,257	1,771,493
69 St. Louis	43,652,443	263,164	9,802,636	1,361,876	55,080,120	33,326,540	13,695,767	5,184,937	2,872,875	55,080,120
70 Scott	8,145,572	82,839	2,801,806	422,794	11,453,010	8,369,691	1,550,645	1,153,528	379,145	11,453,010
71 Sherburne	7,058,007	45,169	2,100,867	77,828	9,281,872	6,892,109	968,814	721,119	699,830	9,281,872
72 Sibley	1,446,558	19,426	472,124	29,322	1,967,430	1,361,864	273,477	201,574	130,516	1,967,430
73 Stearns	21,148,119	171,836	4,401,450	683,351	26,404,756	17,302,484	5,923,796	2,089,819	1,088,657	26,404,756
74 Steele	5,129,756	33,476	1,188,757	69,535	6,421,524	4,556,133	1,044,062	451,987	369,343	6,421,524
75 Stevens	733,077	15,775	256,248	32,384	1,037,484	657,038	178,346	147,411	54,688	1,037,484
76 Swift	1,069,189	7,711	489,079	67,868	1,633,847	1,032,850	249,369	244,227	107,402	1,633,847
77 Todd	3,438,980	66,619	1,036,664	65,307	4,607,569	2,995,272	771,617	497,514	343,166	4,607,569
78 Traverse	470,387	12,608	190,170	71,763	744,929	493,539	89,540	140,235	21,615	744,929
79 Wabasha	1,862,903	13,694	597,144	50,655	2,524,395	1,730,619	430,326	240,628	122,821	2,524,395
80 Wadena	3,027,409	29,452	733,983	37,016	3,827,860	2,544,850	675,639	326,890	280,482	3,827,860
81 Waseca	2,805,713	11,633	750,007	46,635	3,613,989	2,633,285	564,078	263,747	152,880	3,613,989
82 Washington	15,159,372	87,732	5,060,334	571,998	20,879,436	14,606,760	3,058,645	2,004,456	1,209,574	20,879,436
83 Watonwan	1,075,698	11,376	569,157	76,449	1,732,681	1,140,643	154,022	264,005	174,011	1,732,681
84 Wilkin	867,444	15,000	277,197	15,413	1,175,054	825,713	168,722	132,775	47,844	1,175,054
85 Winona	5,255,644	35,014	1,695,015	215,043	7,200,716	4,863,380	1,109,567	763,496	464,274	7,200,716
86 Wright	9,117,646	48,686	2,953,801	111,683	12,231,816	8,853,179	1,578,485	976,161	823,991	12,231,816
87 Yellow Medicine	971,127	5,948	482,169	66,943	1,526,187	963,685	278,436	229,895	54,171	1,526,187
TOTALS	892,621,156	5,115,529	213,005,178	41,934,146	1,152,676,009	761,176,428	229,880,442	108,952,496	52,666,643	1,152,676,009

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

MSA PROGRAM COSTS

MSA PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	COUNTY	PUBLIC AID	PERSONNEL	NON PERSONNEL						
1 Aitkin	94,334	5,563	419	100,316		94,334	5,982			100,316
2 Anoka	1,007,778	63,327	12,128	1,083,233		1,007,778	75,455			1,083,233
3 Becker	238,208	11,429	687	250,324		238,208	12,116			250,324
4 Beltrami	418,347	20,874	2,977	442,198		418,347	23,851			442,198
5 Benton	175,060	12,562	1,587	189,209		175,060	14,149			189,209
6 Big Stone	26,214	3,041	803	30,058		26,214	3,844			30,058
7 Blue Earth	281,047	16,429	312	297,788		281,047	16,741			297,788
8 Brown	72,357	8,118	711	81,186		72,357	8,829			81,186
9 Carlton	204,413	14,061	687	219,161		204,413	14,748			219,161
10 Carver	136,617	11,859	350	148,826		136,617	12,209			148,826
11 Cass	123,411	12,044	692	136,147		123,411	12,736			136,147
12 Chippewa	48,871	5,428	816	55,115		48,871	6,244			55,115
13 Chisago	116,560	11,420	1,213	129,193		116,560	12,633			129,193
14 Clay	427,211	13,822	1,524	442,557		427,211	15,346			442,557
15 Clearwater	86,784	6,073	293	93,150		86,784	6,366			93,150
16 Cook	20,766	1,571	275	22,612		20,766	1,846			22,612
17 Cottonwood	59,477	4,130	545	64,152		59,477	4,675			64,152
18 Crow Wing	401,098	21,008	2,540	424,646		401,098	23,548			424,646
19 Dakota	1,332,972	48,265	6,556	1,387,793		1,332,972	54,821			1,387,793
20 Dodge	53,588	3,903	551	58,042		53,588	4,454			58,042
21 Douglas	160,634	12,552	889	174,075		160,634	13,441			174,075
23 Fillmore	79,748	6,192	364	86,304		79,748	6,556			86,304
24 Freeborn	136,011	8,833	1,257	146,101		136,011	10,090			146,101
25 Goodhue	85,098	9,113	954	95,165		85,098	10,067			95,165
26 Grant	11,653	3,169	942	15,764		11,653	4,111			15,764
27 Hennepin	11,748,906	986,587	278,268	13,013,761		11,743,916	1,269,845			13,013,761
28 Houston	66,330	4,222	418	70,970		66,330	4,640			70,970
29 Hubbard	106,336	7,102	390	113,828		106,336	7,492			113,828
30 Isanti	89,007	8,884	998	98,889		89,007	9,882			98,889
31 Itasca	291,847	14,941	1,016	307,804		291,847	15,957			307,804
32 Jackson	36,241	3,321	324	39,886		36,241	3,645			39,886
33 Kanabec	52,027	5,878	418	58,323		52,027	6,296			58,323
34 Kandiyohti	181,343	14,246	1,353	196,942		181,309	15,633			196,942
35 Kittson	12,216	1,575	111	13,902		12,216	1,686			13,902
36 Koochiching	124,146	4,965	1,065	130,176		124,146	6,030			130,176
37 Lac Qui Parle	25,337	2,862	377	28,576		25,337	3,239			28,576
38 Lake	53,824	4,218	845	58,887		53,824	5,063			58,887
39 Lake of the Woods	23,050	1,193	125	24,368		23,050	1,318			24,368
40 Le Sueur	65,861	5,720	554	72,135		65,861	6,274			72,135
42 Lincoln/Lyon/Murray	219,077	12,541	2,395	234,013		218,858	15,155			234,013
43 Mdeod	103,181	7,610	770	111,561		103,181	8,380			111,561
44 Mahnomen	60,031	4,087	176	64,294		59,986	4,308			64,294
45 Marshall	49,673	5,214	384	55,271		49,673	5,598			55,271

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

MSA PROGRAM COSTS

MSA PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	181,374		7,709	2,434	191,517		181,374	10,143		191,517
47 Meeker	78,135		6,286	805	85,226		78,135	7,091		85,226
48 Mille Lacs	70,064		8,384	414	78,862		70,064	8,798		78,862
49 Morrison	153,628		9,911	860	164,399		153,628	10,771		164,399
50 Mower	197,988		12,646	1,940	212,574		197,988	14,586		212,574
52 Nicollet	104,629		6,844	1,053	112,526		104,629	7,897		112,526
53 Nobles	85,088		7,504	1,588	94,180		85,088	9,092		94,180
54 Norman	50,314		2,309	276	52,899		50,314	2,585		52,899
55 Olmsted	553,199		35,780	5,937	594,916		553,199	41,717		594,916
56 Otter Tail	326,503		18,326	1,600	346,429		326,503	19,926		346,429
57 Pennington	80,605		5,228	397	86,230		80,605	5,625		86,230
58 Pine	119,595		8,067	832	128,494		119,595	8,899		128,494
59 Pipestone	61,123		3,770	499	65,392		61,123	4,269		65,392
60 Polk	235,650		12,842	2,370	250,862		235,650	15,212		250,862
61 Pope	45,501		3,934	689	50,124		45,501	4,623		50,124
62 Ramsey	5,627,566		431,114	107,778	6,166,458		5,626,839	539,618		6,166,458
63 Red Lake	22,803		2,292	494	25,589		22,803	2,786		25,589
64 Redwood	56,851		4,282	946	62,079		56,851	5,228		62,079
65 Renville	59,254		6,556	985	66,795		59,254	7,541		66,795
66 Rice	112,086		11,938	1,082	125,106		112,086	13,020		125,106
67 Rock	40,935		3,934	573	45,442		40,935	4,507		45,442
68 Roseau	45,061		4,418	371	49,850		45,061	4,789		49,850
69 St. Louis	2,152,116		150,995	21,462	2,324,573		2,150,420	174,153		2,324,573
70 Scott	235,635		16,881	1,302	253,818		235,635	18,183		253,818
71 Sherburne	114,449		12,806	1,017	128,272		114,449	13,823		128,272
72 Sibley	40,173		3,717	406	44,296		40,173	4,123		44,296
73 Stearns	517,542		28,574	4,920	551,036		517,542	33,494		551,036
74 Steele	112,877		8,655	576	122,108		112,877	9,231		122,108
75 Stevens	38,123		2,911	363	41,397		38,123	3,274		41,397
76 Swift	67,403		4,814	795	73,012		67,403	5,609		73,012
77 Todd	178,669		9,061	801	188,531		178,669	9,862		188,531
78 Traverse	23,294		2,555	523	26,372		23,294	3,078		26,372
79 Wabasha	72,353		3,971	532	76,856		72,353	4,503		76,856
80 Wadena	145,959		6,909	400	153,268		145,959	7,309		153,268
81 Waseca	50,279		4,776	634	55,689		50,279	5,410		55,689
82 Washington	460,777		25,362	1,662	487,801		460,777	27,024		487,801
83 Watonwan	28,104		4,659	867	33,630		28,104	5,526		33,630
84 Wilkin	24,654		1,647	200	26,501		24,654	1,847		26,501
85 Winona	194,211		14,328	1,830	210,369		194,211	16,158		210,369
86 Wright	179,265		17,335	1,560	198,160		179,265	18,895		198,160
87 Yellow Medicine	56,259		4,298	833	61,390		56,259	5,131		61,390
TOTALS	32,106,786	0	2,368,280	504,665	34,979,731	0	32,099,076	2,880,655	0	34,979,731

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

MFIP PROGRAM COSTS

MFIP PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED MFIP	CENTRALIZED FOOD SUPPORT	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	429,550	400,691		90,115	7,616	927,973	553,500	3,905	72,005	298,563	927,973
2 Anoka	10,130,067	7,328,356		1,336,453	376,853	19,171,729	12,827,143	1,983,529	979,097	3,381,960	19,171,729
3 Becker	1,409,536	1,266,778		195,947	12,756	2,885,016	1,934,105	393,730	153,238	403,943	2,885,016
4 Beltrami	6,562,616	6,465,764		382,367	55,454	13,466,201	10,277,170	2,086,535	328,349	774,148	13,466,201
5 Benton	894,666	686,543		242,767	31,788	1,855,764	1,115,319	108,362	207,054	425,029	1,855,764
6 Big Stone	80,017	87,913		49,653	12,936	230,520	114,245	30,920	46,109	39,245	230,520
7 Blue Earth	1,301,149	1,235,362		271,550	18,012	2,826,073	1,701,495	283,400	212,755	628,424	2,826,073
8 Brown	317,549	254,473		139,756	12,479	724,258	402,518	5,173	111,887	204,680	724,258
9 Carlton	648,881	495,749		255,438	12,161	1,412,228	755,249	-52,291	196,298	512,973	1,412,228
10 Carver	690,867	522,232		224,309	6,525	1,443,933	857,685	15,372	169,736	401,141	1,443,933
11 Cass	1,588,316	1,552,720		217,055	17,015	3,375,105	2,330,891	350,773	170,770	522,672	3,375,105
12 Chippewa	240,234	226,491		88,106	13,226	568,057	336,089	21,140	74,718	136,111	568,057
13 Chisago	817,854	560,514		210,895	34,789	1,624,052	915,829	14,580	174,489	519,153	1,624,052
14 Clay	1,687,106	1,253,117		271,932	28,775	3,240,931	2,047,920	322,957	218,875	651,179	3,240,931
15 Clearwater	410,724	338,267		97,483	4,901	851,375	541,607	81,064	75,361	153,343	851,375
16 Cook	81,907	67,480		25,446	4,482	179,315	94,456	16,493	22,059	46,307	179,315
17 Cottonwood	238,243	181,502		67,057	8,725	495,527	318,839	16,994	55,864	103,830	495,527
18 Crow Wing	1,346,903	1,136,776		350,200	43,772	2,877,651	1,671,777	63,387	289,554	852,933	2,877,651
19 Dakota	7,846,388	6,011,144		2,309,084	375,299	16,541,915	10,635,268	1,282,328	1,727,877	2,896,442	16,541,915
20 Dodge	323,391	225,138		63,319	9,141	620,990	383,206	24,516	53,462	159,805	620,990
21 Douglas	447,607	385,303		208,874	23,643	1,065,427	523,165	29,445	170,997	341,820	1,065,427
22 Fillmore	322,593	234,599		100,210	6,047	663,448	378,293	46,818	78,360	159,977	663,448
24 Freeborn	826,966	778,583		143,183	24,049	1,772,781	1,139,632	62,715	123,197	447,237	1,772,781
25 Goodhue	704,931	576,339		148,010	15,184	1,444,464	835,989	35,319	120,468	452,688	1,444,464
26 Grant	118,445	93,165		51,342	15,220	278,171	149,290	22,608	49,109	57,163	278,171
27 Hennepin	62,623,788	46,385,246		11,284,890	3,182,918	123,476,842	91,013,693	13,909,459	8,100,170	10,453,520	123,476,842
28 Houston	426,975	381,220		68,523	6,706	883,423	558,286	93,509	55,512	176,117	883,423
29 Hubbard	487,286	407,632		114,764	6,337	1,016,019	610,107	9,484	89,351	307,077	1,016,019
30 Isanti	843,768	522,308		145,164	37,279	1,548,519	935,209	15,141	133,578	464,592	1,548,519
31 Itasca	1,438,556	1,373,505		735,211	70,088	3,617,360	1,893,243	290,228	731,910	701,979	3,617,360
32 Jackson	166,530	138,087		53,659	6,118	364,394	195,394	5,027	43,793	120,180	364,394
33 Kanabec	550,179	466,317		119,625	9,334	1,145,455	715,458	133,151	94,397	202,449	1,145,455
34 Kandiyohi	1,433,622	1,189,429		254,357	28,169	2,905,577	1,772,011	336,320	206,921	590,325	2,905,577
35 Kittson	31,403	32,207		33,062	3,499	100,171	45,293	-593	29,334	26,137	100,171
36 Koochiching	219,982	201,253		80,448	17,115	518,797	270,074	-43,832	71,987	220,568	518,797
37 Lac Qui Parle	72,828	70,233		46,510	6,173	195,743	98,955	1,344	38,865	56,579	195,743
38 Lake	198,263	161,375		68,075	13,441	441,154	251,545	8,776	60,053	120,781	441,154
39 Lake of the Woods	39,696	43,646		19,452	1,959	104,752	51,562	9,129	15,776	28,285	104,752
40 Le Sueur	344,552	289,957		93,036	8,924	736,468	405,388	7,210	75,014	248,856	736,468
42 Lincoln/Lyon/Murray	616,535	588,584		222,276	43,487	1,470,882	880,927	29,493	194,454	366,008	1,470,882
43 Mcleod	585,259	471,255		123,906	15,352	1,195,771	742,899	46,257	102,639	303,976	1,195,771
44 Mahanomen	928,082	810,808		66,661	2,900	1,808,451	1,284,788	423,368	51,286	49,009	1,808,451
45 Marshall	84,094	77,724		84,697	11,424	257,939	113,115	4,240	70,607	69,977	257,939

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

MFIP PROGRAM COSTS

MFIP PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED CENTRALIZED				PERSONNEL		NON PERSONNEL	TOTAL	FEDERAL				TOTAL
	MFIP	FOOD SUPPORT	COUNTY PUBLIC AID	PERSONNEL	PERSONNEL	STATE			COUNTY	MISC			
46 Faribault/Martin	629,547	525,380		125,377	61,543	1,341,846			768,299	22,331	137,519	413,697	1,341,846
47 Meeker	436,219	363,031		102,084	12,878	914,212			534,512	25,842	84,499	269,358	914,212
48 Mille Lacs	617,411	487,552		136,141	6,897	1,248,000			647,439	-72,803	105,468	567,895	1,248,000
49 Morrison	566,497	492,740		182,884	15,462	1,257,584			619,500	-28,592	145,943	520,732	1,257,584
50 Mower	1,124,773	911,739		205,414	30,776	2,272,702			1,473,956	11,430	174,089	613,226	2,272,702
52 Nicollet	842,980	734,732		121,128	19,730	1,718,571			1,062,688	36,933	103,627	515,322	1,718,571
53 Nobles	742,852	663,609		121,499	34,059	1,562,020			1,031,294	130,362	112,682	287,682	1,562,020
54 Norman	173,958	136,024		37,402	4,336	351,719			240,475	16,862	30,779	63,603	351,719
55 Olmsted	4,218,175	3,127,577		581,736	136,855	8,064,343			5,680,326	915,576	529,327	939,114	8,064,343
56 Otter Tail	1,023,704	838,240		296,699	56,724	2,215,368			1,364,332	147,154	259,190	444,692	2,215,368
57 Pennington	316,720	231,460		84,572	6,699	639,452			413,873	53,340	67,453	104,787	639,452
58 Pine	1,055,225	767,452		131,140	35,489	1,989,306			1,171,402	33,873	126,448	657,583	1,989,306
59 Pipestone	218,161	197,602		61,058	8,395	485,216			263,987	-62	51,177	170,114	485,216
60 Polk	832,271	782,497		212,655	56,742	1,884,165			1,027,133	168,587	197,747	490,699	1,884,165
61 Pope	134,900	120,776		63,941	11,056	330,673			163,091	5,733	55,402	106,446	330,673
62 Ramsey	40,787,486	36,419,080		5,883,323	1,471,599	84,561,488			58,828,650	14,464,505	4,089,922	7,178,412	84,561,488
63 Red Lake	80,691	61,273		37,177	7,983	187,123			108,574	20,007	32,982	25,561	187,123
64 Redwood	246,865	258,374		69,663	15,502	590,404			349,097	-9,417	62,883	187,841	590,404
65 Renville	446,013	294,064		105,919	15,309	861,305			593,820	63,015	89,313	115,157	861,305
66 Rice	1,530,798	1,336,312		193,292	17,237	3,077,639			2,157,499	398,961	155,163	366,016	3,077,639
67 Rock	148,546	132,430		63,896	9,224	354,095			217,286	32,071	53,756	50,982	354,095
68 Roseau	158,934	130,654		71,988	6,189	367,765			203,174	3,618	57,716	103,257	367,765
69 St. Louis	7,019,411	6,003,401		1,594,989	239,453	14,857,255			8,940,029	1,584,431	1,459,920	2,872,875	14,857,255
70 Scott	1,621,945	1,303,907		284,622	25,800	3,236,273			2,277,971	350,714	228,443	379,145	3,236,273
71 Sherburne	1,476,763	939,733		208,855	35,037	2,660,387			1,706,506	74,599	179,451	699,830	2,660,387
72 Sibley	217,628	194,937		60,361	6,540	479,465			280,574	19,043	49,332	130,516	479,465
73 Stearns	3,826,409	3,055,238		595,162	135,110	7,611,919			5,038,581	943,395	541,286	1,088,657	7,611,919
74 Steele	760,476	664,009		141,592	32,479	1,598,555			1,000,089	102,423	126,700	369,343	1,598,555
75 Stevens	55,172	41,200		47,255	5,895	149,523			56,894	-1,267	39,208	54,688	149,523
76 Swift	153,096	134,691		78,329	13,172	379,289			204,899	-535	67,523	107,402	379,289
77 Todd	437,847	374,662		147,865	13,064	973,439			526,035	-14,354	118,591	343,166	973,439
78 Traverse	74,978	53,564		41,884	8,708	179,134			106,027	14,171	37,321	21,615	179,134
79 Wabasha	297,206	258,830		64,558	8,840	629,434			420,672	31,809	54,131	122,821	629,434
80 Wadena	460,044	423,452		112,954	6,958	1,003,408			569,416	65,361	88,149	280,482	1,003,408
81 Waseca	424,016	330,328		77,008	10,032	841,385			551,906	72,426	64,173	152,880	841,385
82 Washington	3,070,751	2,439,725		904,702	148,737	6,563,914			4,061,851	593,288	699,200	1,209,574	6,563,914
83 Watonwan	176,650	159,383		94,427	17,049	447,510			221,544	-29,747	81,702	174,011	447,510
84 Wilkin	129,987	78,185		26,773	3,072	238,018			148,005	20,160	22,010	47,844	238,018
85 Winona	789,946	701,260		258,563	36,625	1,786,394			1,029,320	77,157	215,644	464,274	1,786,394
86 Wright	1,412,656	924,527		287,695	26,713	2,651,591			1,541,394	54,731	231,476	823,991	2,651,591
87 Yellow Medicine	106,602	97,863		70,095	13,775	288,335			164,473	7,868	61,823	54,171	288,335
TOTALS	189,402,212	153,167,278	0	35,141,547	7,469,812	385,180,848			262,445,220	42,932,482	27,136,502	52,666,643	385,180,848

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

GA PROGRAM REVENUE SHARES

GA PROGRAM COSTS

COUNTY	CENTRALIZED				GA PROGRAM COSTS				GA PROGRAM REVENUE SHARES			
	COUNTY	PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
1	Aitkin	143,670	26,279	14,178	1,098	185,225	143,670	41,555		185,225		
2	Anoka	1,500,225	172,934	192,097	36,711	1,901,967	1,497,988	403,980		1,901,967		
3	Becker	397,207	69,045	29,262	1,828	497,342	396,779	100,563		497,342		
4	Beltrami	339,150	49,237	53,358	7,502	449,247	339,150	110,097		449,247		
5	Benton	259,077	58,270	32,352	3,971	353,670	258,322	95,348		353,670		
6	Big Stone	16,568	15,140	7,786	1,993	41,487	16,568	24,919		41,487		
7	Blue Earth	373,826	50,108	42,137	769	466,840	373,826	93,014		466,840		
8	Brown	100,904	25,170	20,866	1,877	148,817	100,629	48,188		148,817		
9	Carlton	230,388	28,880	36,149	1,751	297,168	230,388	66,780		297,168		
10	Carver	178,226	23,390	30,244	900	232,760	178,226	54,534		232,760		
11	Cass	221,620	31,211	30,860	1,818	285,509	221,620	63,889		285,509		
12	Chippewa	35,904	19,049	13,913	2,132	70,998	35,904	35,094		70,998		
13	Chisago	206,561	30,113	29,105	2,947	268,726	206,561	62,165		268,726		
14	Clay	369,947	87,328	35,170	3,978	496,423	369,547	126,876		496,423		
15	Clearwater	71,283	17,113	15,623	879	104,898	71,283	33,615		104,898		
16	Cook	26,477	5,156	4,006	711	36,350	26,188	10,162		36,350		
17	Cottonwood	57,031	33,236	10,623	1,423	102,313	57,031	45,282		102,313		
18	Crow Wing	288,222	88,653	53,734	6,507	437,116	288,202	148,914		437,116		
19	Dakota	1,494,599	263,402	178,495	24,521	1,961,017	1,433,485	527,533		1,961,017		
20	Dodge	52,670	22,465	9,973	1,435	86,543	52,393	34,150		86,543		
21	Douglas	178,712	34,972	32,329	2,371	248,384	178,479	69,905		248,384		
23	Fillmore	64,213	13,414	15,834	970	94,431	64,213	30,218		94,431		
24	Freeborn	141,907	129,216	22,789	3,165	297,077	141,907	155,170		297,077		
25	Goodhue	121,899	22,306	23,211	2,515	169,931	121,899	48,032		169,931		
26	Grant	38,088	38,394	8,053	2,443	86,978	38,088	48,890		86,978		
27	Hennepin	20,500,615	1,375,940	2,107,222	594,345	24,578,122	20,480,616	4,097,506		24,578,122		
28	Houston	58,550	6,780	10,797	1,071	77,198	58,550	18,648		77,198		
29	Hubbard	90,904	13,906	18,165	1,025	124,000	90,904	33,096		124,000		
30	Isanti	168,144	26	22,963	2,569	193,702	167,550	26,152		193,702		
31	Itasca	432,752	57,825	38,351	2,692	531,620	432,752	98,868		531,620		
32	Jackson	31,088	14,980	8,536	830	55,434	31,088	24,346		55,434		
33	Kanabec	85,397	16,034	15,112	1,106	117,649	85,397	32,252		117,649		
34	Kandiyohi	258,705	56,665	36,442	3,351	355,163	258,705	96,458		355,163		
35	Kittson	5,060	1,770	4,048	291	11,169	5,060	6,109		11,169		
36	Koochiching	70,170	12,272	12,626	2,673	97,741	70,170	27,571		97,741		
37	Lac Qui Parle	14,511	8,453	7,322	949	31,235	14,511	16,724		31,235		
38	Lake	43,773	4,020	10,992	2,205	60,990	43,773	17,217		60,990		
39	Lake of the Woods	19,379	5,700	3,036	324	28,439	19,379	9,060		28,439		
40	Le Sueur	109,439	24,753	14,724	1,394	150,310	109,439	40,871		150,310		
42	Lincoln/Lyon/Murray	178,724	47,263	32,322	6,191	264,500	175,122	89,378		264,500		
43	Mcleod	93,822	10,921	19,482	1,871	126,096	93,822	32,274		126,096		
44	Mahnomen	120,346	38,896	10,434	455	170,131	119,888	50,243		170,131		
45	Marshall	16,637	11,270	13,428	989	42,324	16,637	25,687		42,324		

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

GA PROGRAM COSTS

GA PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				GA PROGRAM COSTS				GA PROGRAM REVENUE SHARES			
	COUNTY	PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
46	Faribault/Martin	175,411	48,291	19,801	6,250	249,753	174,259	75,494		249,753		
47	Meeker	111,521	26,121	16,135	2,131	155,908	111,521	44,387		155,908		
48	Millie Lacs	138,512	26,326	21,376	1,070	187,284	138,512	48,772		187,284		
49	Morrison	133,428	25,100	25,330	2,178	186,036	131,420	54,616		186,036		
50	Mower	183,273	40,582	32,432	4,687	260,974	182,880	78,094		260,974		
52	Nicollet	121,797	32,045	17,599	2,667	174,108	121,797	52,311		174,108		
53	Nobles	95,897	24,409	19,182	4,010	143,498	95,897	47,601		143,498		
54	Norman	15,529	18,389	5,922	739	40,579	15,529	25,050		40,579		
55	Olmsted	813,512	110,902	91,038	15,197	1,030,649	813,345	217,304		1,030,649		
56	Otter Tail	261,368	123,520	47,328	4,135	436,351	261,368	174,983		436,351		
57	Pennington	60,780	28,363	13,357	1,005	103,505	60,780	42,725		103,505		
58	Pine	182,383	32,427	20,701	2,157	237,668	182,383	55,285		237,668		
59	Pipestone	47,169	17,634	9,686	1,209	75,698	47,169	28,529		75,698		
60	Polk	309,576	45,797	32,988	6,142	394,503	309,576	84,927		394,503		
61	Pope	34,804	26,143	10,096	1,580	72,623	34,423	38,200		72,623		
62	Ramsey	6,925,459	0	713,822	178,456	7,817,737	6,924,366	893,370		7,817,737		
63	Red Lake	32,953	5,000	5,870	1,311	45,134	32,953	12,181		45,134		
64	Redwood	56,067	28,485	11,088	2,263	97,903	56,067	41,836		97,903		
65	Renville	83,543	32,285	16,809	2,560	135,197	83,543	51,654		135,197		
66	Rice	272,657	45,484	30,608	2,780	351,529	272,657	78,872		351,529		
67	Rock	24,391	9,654	10,096	1,473	45,614	24,391	21,223		45,614		
68	Roseau	42,080	10,392	11,331	954	64,757	42,080	22,677		64,757		
69	St. Louis	2,711,398	227,192	326,190	46,884	3,311,664	2,709,319	602,345		3,311,664		
70	Scott	220,031	79,336	43,013	3,630	346,010	220,031	125,979		346,010		
71	Sherburne	205,712	43,031	32,673	2,541	283,957	205,712	78,245		283,957		
72	Sibley	36,850	16,947	9,528	1,056	64,381	36,850	27,531		64,381		
73	Stearns	915,583	160,313	87,677	15,332	1,178,905	914,683	264,222		1,178,905		
74	Steele	229,951	30,487	22,164	1,567	284,169	229,951	54,218		284,169		
75	Stevens	9,325	15,775	7,431	934	33,465	9,325	24,140		33,465		
76	Swift	31,735	6,999	12,303	2,020	53,057	31,735	21,322		53,057		
77	Todd	134,977	66,619	23,064	2,063	226,723	134,512	92,211		226,723		
78	Traverse	23,703	12,602	6,589	1,360	44,254	23,703	20,551		44,254		
79	Wabasha	46,675	12,775	10,063	1,376	70,889	46,607	24,282		70,889		
80	Wadena	102,597	29,452	17,804	951	150,804	102,597	48,207		150,804		
81	Waseca	93,280	7,875	12,294	1,623	115,072	93,280	21,792		115,072		
82	Washington	539,534	83,305	81,527	5,354	709,720	538,853	170,867		709,720		
83	Watonswan	14,957	8,675	11,962	2,235	37,829	14,957	22,872		37,829		
84	Wilkin	50,066	15,000	4,229	532	69,827	35,461	34,365		69,827		
85	Winona	165,999	27,454	36,860	4,723	235,036	165,839	69,197		235,036		
86	Wright	267,085	33,510	44,249	4,181	349,025	267,085	81,940		349,025		
87	Yellow Medicine	42,010	5,948	11,028	2,049	61,035	41,878	19,157		61,035		
TOTALS		45,169,971	4,702,599	5,311,392	1,085,911	56,269,873	0	45,055,007	0	56,269,873		

FOOD SUPPORT COSTS AND REVENUE SHARES

TABLE 6

FOOD SUPPORT PROGRAM REVENUE SHARES

FOOD SPPORT PROGRAM COSTS

COUNTY	CENTRALIZED				TOTAL	FEDERAL				TOTAL
	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL		FEDERAL	STATE	COUNTY	MISC	
1 Aitkin	1,693,195	0	181,739	14,971	1,889,906	1,785,912	224	103,770		1,889,906
2 Anoka	18,933,009	40,661	3,669,722	860,375	23,503,768	21,142,099	29,446	2,332,223		23,503,768
3 Becker	3,645,518	0	386,847	24,791	4,057,156	3,850,962	1,354	204,840		4,057,156
4 Beltrami	5,952,517	0	730,959	105,110	6,788,586	6,345,180	775	442,632		6,788,586
5 Benton	2,434,477	2,217	456,184	58,893	2,951,772	2,673,082	5,123	273,567		2,951,772
6 Big Stone	223,117	1,267	99,646	25,983	350,013	280,550	95	69,368		350,013
7 Blue Earth	3,755,035	9,294	543,861	27,250	4,335,441	4,039,321	3,906	292,213		4,335,441
8 Brown	1,202,929	2,673	277,939	25,762	1,509,303	1,348,486	167	160,650		1,509,303
9 Carlton	2,615,664	0	497,472	24,245	3,137,381	2,856,366	0	281,014		3,137,381
10 Carver	2,313,417	8,217	428,015	12,740	2,762,389	2,531,768	5,161	225,460		2,762,389
11 Cass	3,532,965	0	421,721	31,504	3,986,189	3,748,927	2,722	234,540		3,986,189
12 Chippewa	702,252	2,420	177,829	26,994	909,494	801,990	1,796	105,708		909,494
13 Chisago	2,640,992	0	372,864	57,093	3,070,950	2,835,652	1,829	233,468		3,070,950
14 Clay	5,104,011	249	516,598	57,416	5,678,274	5,364,481	5,877	307,916		5,678,274
15 Clearwater	1,091,658	0	199,160	10,500	1,301,318	1,192,700	0	108,617		1,301,318
16 Cook	245,937	0	51,320	15,474	312,731	277,712	0	35,019		312,731
17 Cottonwood	654,305	1,237	135,506	17,980	809,028	728,273	1,079	79,676		809,028
18 Crow Wing	4,920,386	0	702,348	85,931	5,708,665	5,291,262	1,128	416,275		5,708,665
19 Dakota	16,170,474	2,331	2,552,776	434,398	19,159,979	17,671,987	29,485	1,458,507		19,159,979
20 Dodge	1,043,860	0	127,491	18,253	1,189,605	1,112,030	2,362	75,212		1,189,605
21 Douglas	2,288,368	76	417,313	43,216	2,748,973	2,513,220	130	235,623		2,748,973
23 Fillmore	1,331,936	1,170	202,600	12,200	1,547,904	1,432,337	23	115,545		1,547,904
24 Freeborn	2,092,679	109	290,514	44,971	2,428,272	2,250,812	4,391	173,069		2,428,272
25 Goodhue	2,197,568	0	297,218	31,662	2,526,448	2,350,758	691	174,999		2,526,448
26 Grant	415,148	0	103,211	31,066	549,425	479,759	0	69,665		549,425
27 Hennepin	98,679,017	202,371	23,014,424	6,491,248	128,387,060	112,508,868	230,577	15,647,615		128,387,060
28 Houston	963,490	92	138,021	13,682	1,115,285	1,034,823	1,077	79,385		1,115,285
29 Hubbard	1,857,191	0	232,328	13,113	2,102,632	1,969,925	1,319	131,388		2,102,632
30 Isanti	2,735,428	0	292,484	60,737	3,088,649	2,909,016	1,765	177,869		3,088,649
31 Itasca	4,713,434	0	987,061	88,496	5,788,991	4,976,941	643	811,407		5,788,991
32 Jackson	488,991	1,043	108,914	12,074	611,022	547,369	254	63,399		611,022
33 Kanabec	1,713,814	0	224,244	16,076	1,954,134	1,834,814	0	119,320		1,954,134
34 Kandiyohi	4,125,811	9,079	495,660	51,819	4,682,370	4,398,438	5,881	278,050		4,682,370
35 Kittson	137,731	0	59,030	5,416	202,178	165,379	0	36,798		202,178
36 Koochiching	1,257,191	0	161,956	34,449	1,453,595	1,345,492	0	108,104		1,453,595
37 Lac Qui Parle	277,429	940	93,633	12,372	384,373	329,345	55	54,974		384,373
38 Lake	628,387	1,818	139,389	27,872	797,467	715,438	0	82,028		797,467
39 Lake of the Woods	224,857	0	38,992	4,107	267,955	245,300	0	22,655		267,955
40 Le Sueur	1,357,137	0	187,675	17,981	1,562,792	1,453,764	797	108,232		1,562,792
42 Lincoln/Lyon/Murray	2,051,658	3,300	437,781	85,019	2,577,758	2,305,734	194	271,830		2,577,758
43 Mcleod	1,985,362	10,304	249,293	28,516	2,273,474	2,125,487	852	147,135		2,273,474
44 Mahnomen	1,148,744	0	133,613	15,855	1,298,212	1,219,443	(12)	78,781		1,298,212
45 Marshall	386,138	0	171,045	19,405	576,588	477,703	1,944	96,941		576,588

FOOD SUPPORT COSTS AND REVENUE SHARES

TABLE 6

FOOD SUPPORT PROGRAM REVENUE SHARES

FOOD SPPORT PROGRAM COSTS

COUNTY	CENTRALIZED				TOTAL
	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL		
46 Faribault/Martin	2,634,039	45	252,525	108,855	2,995,463
47 Meeker	1,308,911	0	206,011	27,365	1,542,287
48 Mille Lacs	2,074,669	0	273,944	13,808	2,362,421
49 Morrison	2,148,936	0	352,527	30,126	2,531,590
50 Mower	3,112,172	1,182	414,083	61,551	3,588,989
52 Nicollet	1,692,073	2,871	237,776	37,925	1,970,645
53 Nobles	1,403,262	504	245,500	55,622	1,704,889
54 Norman	535,805	0	75,614	9,247	620,665
55 Olmsted	9,822,199	5,992	1,167,784	246,007	11,241,982
56 Otter Tail	3,411,664	75	602,329	93,643	4,107,711
57 Pennington	1,256,701	0	170,951	13,362	1,441,015
58 Pine	3,104,482	0	264,215	52,492	3,421,189
59 Pipestone	633,368	886	123,611	16,355	774,221
60 Polk	2,935,694	95	427,076	101,027	3,463,891
61 Pope	626,653	0	128,833	21,244	776,730
62 Ramsey	48,131,809	0	8,353,884	2,089,241	58,574,934
63 Red Lake	374,344	0	75,054	16,476	465,874
64 Redwood	867,305	3,475	141,079	29,784	1,041,643
65 Renville	1,192,900	1,586	214,784	32,593	1,441,863
66 Rice	3,356,860	809	391,216	35,418	3,784,303
67 Rock	370,783	680	128,862	18,816	519,141
68 Roseau	671,661	0	145,392	12,793	829,846
69 St. Louis	18,720,979	35,972	3,058,491	447,861	22,263,303
70 Scott	4,081,846	3,503	562,669	48,949	4,696,967
71 Sherburne	3,800,638	2,138	418,266	57,824	4,278,866
72 Sibley	791,983	2,479	121,592	13,437	929,491
73 Stearns	9,383,707	11,523	1,335,786	274,489	11,005,504
74 Steele	2,808,972	2,989	283,224	51,417	3,146,602
75 Stevens	463,905	0	95,105	11,915	570,925
76 Swift	541,133	712	157,403	26,372	725,620
77 Todd	1,860,910	0	296,219	26,353	2,183,483
78 Traverse	268,501	6	83,908	17,265	369,679
79 Wabasha	918,428	919	129,419	17,538	1,066,303
80 Wadena	1,555,028	0	226,747	13,109	1,794,885
81 Waseca	1,585,524	3,758	156,570	20,717	1,766,569
82 Washington	7,306,228	4,427	1,012,999	174,284	8,497,937
83 Watonwan	576,701	2,701	177,251	32,961	789,614
84 Wilkin	499,059	0	54,019	6,669	559,747
85 Winona	2,783,687	7,560	505,853	68,069	3,365,169
86 Wright	5,336,867	15,176	575,917	54,490	5,982,450
87 Yellow Medicine	500,244	0	140,902	26,750	667,896

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

CHILD SUPPORT PROGRAM COSTS

CHILD SUPPORT PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				CHILD SUPPORT PROGRAM COSTS				CHILD SUPPORT PROGRAM REVENUE SHARES			
	COUNTY	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
1	Aitkin		530,253	47,115	577,368	424,811	14,446	138,111		577,368		
2	Anoka		5,319,184	1,784,342	7,103,526	5,813,733	267,674	1,022,119		7,103,526		
3	Becker		1,066,178	91,280	1,157,458	845,036	24,998	287,424		1,157,458		
4	Beltrami		1,060,546	101,372	1,161,918	873,557	40,283	248,078		1,161,918		
5	Benton		875,089	101,542	976,631	768,131	43,817	164,683		976,631		
6	Big Stone		80,259	3,782	84,041	72,611	3,838	7,592		84,041		
7	Blue Earth		1,067,333	299,141	1,366,474	1,056,890	44,549	265,035		1,366,474		
8	Brown		597,300	(7,451)	589,849	490,210	33,418	66,221		589,849		
9	Carlton		1,307,594	14,956	1,322,550	995,729	46,415	280,406		1,322,550		
10	Carver		1,448,367	253,528	1,701,895	1,264,799	26,009	411,087		1,701,895		
11	Cass		691,410	9,954	701,364	525,389	30,057	145,918		701,364		
12	Chippewa		297,259	23,413	320,672	259,989	9,960	50,723		320,672		
13	Chisago		1,093,783	8,584	1,102,367	912,849	48,681	140,837		1,102,367		
14	Clay		1,188,145	43,274	1,231,419	999,652	39,842	191,925		1,231,419		
15	Clearwater		336,828	29,573	366,401	253,701	12,932	99,768		366,401		
16	Cook		86,947	10,000	96,947	72,558	4,410	19,979		96,947		
17	Cottonwood		255,507	14,557	270,064	212,447	8,706	48,911		270,064		
18	Crow Wing		1,367,030	140,905	1,507,935	1,200,154	69,982	237,799		1,507,935		
19	Dakota		8,004,348	1,539,321	9,543,669	7,307,013	209,903	2,026,753		9,543,669		
20	Dodge		320,971	38,167	359,138	318,043	16,293	24,802		359,138		
21	Douglas		705,010	(13,663)	691,347	561,582	21,983	107,782		691,347		
23	Fillmore		326,797	15,603	342,400	419,536	39,424	(116,560)		342,400		
24	Freeborn		656,244	22,809	679,053	465,789	12,837	200,427		679,053		
25	Goodhue		997,320	138,445	1,135,765	879,712	38,766	217,287		1,135,765		
26	Grant		95,495	65,074	160,569	295,196	30,080	(164,707)		160,569		
27	Hennepin		21,899,913	6,541,532	28,441,445	17,433,074	4,236	11,004,135		28,441,445		
28	Houston		286,251	(2,646)	283,605	3,947,787	723,958	(4,388,140)		283,605		
29	Hubbard		331,319	(15,275)	316,044	260,339	10,864	44,841		316,044		
30	Isanti		909,507	88,775	998,282	672,080	18,782	307,420		998,282		
31	Itasca		1,156,204	95,812	1,252,016	939,209	38,539	274,268		1,252,016		
32	Jackson		301,798	705	302,503	427,929	41,957	(167,383)		302,503		
33	Kanabec		402,663	1,072	403,735	293,054	13,331	97,350		403,735		
34	Kandiyohi		946,947	44,811	991,758	673,180	14,133	304,445		991,758		
35	Kittson		57,053	(53)	57,000	249,517	53,145	(245,662)		57,000		
36	Koochiching		410,287	60,348	470,635	288,261	1,614	180,760		470,635		
37	Lac Qui Parle		81,887	1,503	83,390	147,410	21,995	(86,015)		83,390		
38	Lake		184,559	8,722	193,281	136,595	6,172	50,514		193,281		
39	Lake of the Woods		109,994	4,517	114,511	116,936	4,318	(6,743)		114,511		
40	Le Sueur		476,089	55,100	531,189	321,305	4,516	205,368		531,189		
42	Lincoln/Lyon/Murray		670,425	94,622	765,047	569,243	35,464	160,340		765,047		
43	Mcleod		632,753	62,990	695,743	605,565	48,188	41,990		695,743		
44	Mahnomen		160,815	20,930	181,745	128,523	15,944	37,278		181,745		
45	Marshall		188,118	(1,905)	186,213	150,706	4,816	30,691		186,213		

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

CHILD SUPPORT PROGRAM COSTS

CHILD SUPPORT PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				FEDERAL				MISC			
	COUNTY	COUNTY	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
46	Faribault/Martin		565,848	269,856	835,704	650,582	33,252	151,870		835,704		
47	Meeker		398,884	26,997	425,881	366,896	18,611	40,374		425,881		
48	Millie Lacs		534,155	(20,591)	513,564	431,131	28,744	53,689		513,564		
49	Morrison		807,255	10,452	817,707	659,932	33,574	124,201		817,707		
50	Mower		926,560	25,633	952,193	791,329	64,934	95,930		952,193		
52	Nicollet		817,126	63,918	881,044	709,148	32,376	139,520		881,044		
53	Nobles		327,926	21,631	349,557	296,320	26,841	26,396		349,557		
54	Norman		95,552	10,188	105,740	86,394	3,855	15,491		105,740		
55	Olmsted		2,445,794	676,933	3,122,727	2,463,713	82,198	576,816		3,122,727		
56	Otter Tail		1,185,241	85,897	1,271,138	985,091	33,845	252,202		1,271,138		
57	Pennington		345,110	30,325	375,435	287,256	14,987	73,192		375,435		
58	Pine		731,377	7,402	738,779	614,860	41,379	82,540		738,779		
59	Pipestone		199,152	(10,230)	188,922	165,663	12,304	10,955		188,922		
60	Polk		789,337	139,795	929,132	739,709	37,398	152,025		929,132		
61	Pope		198,104	4,634	202,738	166,446	6,096	30,196		202,738		
62	Ramsey		11,078,721	3,421,031	14,499,752	10,759,529	484,858	3,255,365		14,499,752		
63	Red Lake		70,111	16,238	86,349	55,010	2,580	28,759		86,349		
64	Redwood		558,252	124,480	682,732	518,649	21,731	142,352		682,732		
65	Renville		277,503	25,270	302,773	244,868	11,554	46,351		302,773		
66	Rice		808,970	210,714	1,019,684	809,785	26,615	183,284		1,019,684		
67	Rock		193,584	6,509	200,093	160,416	6,361	33,316		200,093		
68	Roseau		334,084	(4,730)	329,354	273,319	8,578	47,457		329,354		
69	St. Louis		4,339,585	557,799	4,897,384	3,850,931	200,917	845,536		4,897,384		
70	Scott		1,867,553	340,877	2,208,430	1,719,158	49,744	439,528		2,208,430		
71	Sherburne		1,407,727	(20,198)	1,387,529	1,157,299	52,535	177,695		1,387,529		
72	Sibley		270,966	7,222	278,188	222,844	12,160	43,184		278,188		
73	Stearns		2,278,855	240,575	2,519,430	2,015,926	91,638	411,866		2,519,430		
74	Steele		719,197	(17,465)	701,732	586,749	44,330	70,653		701,732		
75	Stevens		98,883	12,692	111,575	89,794	6,814	14,967		111,575		
76	Swift		228,504	24,252	252,756	198,031	9,529	45,196		252,756		
77	Todd		545,889	21,735	567,624	455,001	20,560	92,063		567,624		
78	Traverse		51,103	43,053	94,156	71,259	1,999	20,898		94,156		
79	Wabasha		382,784	21,504	404,288	321,286	9,964	73,038		404,288		
80	Wadena		358,418	14,981	373,399	305,990	19,989	47,420		373,399		
81	Waseca		491,693	12,631	504,324	403,077	21,861	79,386		504,324		
82	Washington		2,986,568	238,692	3,225,260	2,672,837	119,725	432,698		3,225,260		
83	Watsonwan		273,371	21,959	295,330	240,853	20,785	33,692		295,330		
84	Wilkin		187,877	4,618	192,495	149,595	2,943	39,957		192,495		
85	Winona		856,343	100,787	957,130	769,106	47,491	140,533		957,130		
86	Wright		2,000,824	22,167	2,022,991	1,668,819	73,709	280,463		2,022,991		
87	Yellow Medicine		248,920	22,222	271,142	216,862	4,164	50,116		271,142		
TOTALS		0	102,265,485	18,649,638	120,915,123	94,001,293	4,044,803	22,869,027	0	120,915,123		

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

GRH PROGRAM COSTS						GRH PROGRAM REVENUE SHARES									
COUNTY	CENTRALIZED			PUBLIC AID	PERSONNEL		NON PERSONNEL	TOTAL	FEDERAL			STATE	COUNTY	MISC	TOTAL
	COUNTY	COUNTY	COUNTY		PERSONNEL	PERSONNEL									
1 Aitkin	233,513			8,910		678		243,101				231,887	11,213		243,101
2 Anoka	2,993,566			84,535		16,081		3,094,182				2,880,211	213,971		3,094,182
3 Becker	370,461			18,368		1,145		389,974				370,437	19,537		389,974
4 Beltrami	582,889			33,585		4,709		621,183				582,889	38,294		621,183
5 Benton	869,137			20,254		2,494		891,885				869,137	22,748		891,885
6 Big Stone	85,466			4,900		1,272		91,638				85,466	6,172		91,638
7 Blue Earth	1,324,070			26,406		491		1,350,967				1,322,605	28,362		1,350,967
8 Brown	401,786			13,085		1,145		416,016				401,786	14,230		416,016
9 Carlton	625,780			22,634		1,080		649,494				625,780	23,714		649,494
10 Carver	419,945			19,017		558		439,520				419,945	19,575		439,520
11 Cass	442,085			19,360		1,119		462,564				442,085	20,479		462,564
12 Chippewa	182,045			8,726		1,324		192,095				182,045	10,050		192,095
13 Chisago	397,520			18,252		1,884		417,656				397,520	20,136		417,656
14 Clay	969,077			22,065		2,414		993,556				969,077	24,479		993,556
15 Clearwater	174,093			9,741		519		184,353				174,093	10,260		184,353
16 Cook	45,039			2,515		450		48,004				45,039	2,965		48,004
17 Cottonwood	208,578			6,651		879		216,108				208,578	7,530		216,108
18 Crow Wing	1,252,104			33,639		4,120		1,289,863				1,252,080	37,783		1,289,863
19 Dakota	3,579,813			61,039		8,002		3,648,854				3,579,734	69,120		3,648,854
20 Dodge	221,795			6,248		905		228,948				221,795	7,153		228,948
21 Douglas	501,433			20,290		1,420		523,143				501,433	21,710		523,143
23 Fillmore	258,811			9,930		602		269,343				258,811	10,532		269,343
24 Freeborn	237,487			14,266		2,010		253,763				232,907	20,857		253,763
25 Goodhue	450,710			14,568		1,543		466,821				450,710	16,111		466,821
26 Grant	90,519			5,054		1,525		97,098				90,519	6,579		97,098
27 Hennepin	44,923,101			1,017,305		286,932		46,227,338				44,907,758	1,319,579		46,227,338
28 Houston	218,641			6,768		667		226,076				218,641	7,435		226,076
29 Hubbard	227,088			11,381		626		239,095				227,062	12,033		239,095
30 Isanti	551,098			14,398		1,611		567,107				551,032	16,075		567,107
31 Itasca	1,001,248			24,012		1,654		1,026,914				1,001,121	25,793		1,026,914
32 Jackson	108,845			5,342		522		114,709				108,845	5,864		114,709
33 Kanabec	251,315			9,476		680		261,471				251,315	10,156		261,471
34 Kandiyohi	769,694			22,856		2,131		794,681				769,582	25,099		794,681
35 Kittson	73,912			2,544		179		76,635				73,912	2,723		76,635
36 Koochiching	245,805			7,936		1,680		255,421				245,805	9,616		255,421
37 Lac Qui Parle	107,908			4,594		597		113,099				107,908	5,191		113,099
38 Lake	199,393			6,840		1,361		207,594				199,393	8,201		207,594
39 Lake of the Woods	23,147			1,913		199		25,259				23,147	2,112		25,259
40 Le Sueur	331,137			9,217		879		341,233				331,114	10,118		341,233
42 Lincoln/Lyon/Murray	536,080			20,214		3,872		560,166				536,080	24,086		560,166
43 Mdeod	439,418			12,246		1,185		452,849				439,418	13,431		452,849
44 Mahnomon	152,138			6,565		281		158,984				152,138	6,846		158,984
45 Marshall	149,188			8,398		621		158,207				149,188	9,019		158,207

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

GRH PROGRAM COSTS

GRH PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				GRH PROGRAM COSTS				GRH PROGRAM REVENUE SHARES			
	COUNTY	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
46	Faribault/Martin	625,613	12,396	3,906	641,915		625,613	16,302		641,915		
47	Meeker	306,877	10,112	1,314	318,303		306,877	11,426		318,303		
48	Millie Lacs	362,363	13,440	680	376,483		362,363	14,120		376,483		
49	Morrison	473,004	15,890	1,366	490,260		473,004	17,256		490,260		
50	Mower	442,134	20,317	2,953	465,404		442,134	23,270		465,404		
52	Nicollet	387,729	11,020	1,669	400,418		387,729	12,689		400,418		
53	Nobles	362,264	12,037	2,531	376,832		362,264	14,568		376,832		
54	Norman	66,356	3,706	452	70,514		65,585	4,929		70,514		
55	Olmsted	2,901,792	57,293	9,553	2,968,638		2,897,606	71,032		2,968,638		
56	Otter Tail	866,374	29,547	2,589	898,510		866,374	32,136		898,510		
57	Pennington	264,486	8,376	621	273,483		264,426	9,057		273,483		
58	Pine	329,895	12,968	1,337	344,200		329,895	14,305		344,200		
59	Pipestone	174,185	6,061	765	181,011		174,185	6,826		181,011		
60	Polk	474,067	20,653	3,842	498,562		474,042	24,520		498,562		
61	Pope	149,259	6,321	1,023	156,603		149,259	7,344		156,603		
62	Ramsey	10,914,631	488,136	122,035	11,524,802		10,914,631	610,171		11,524,802		
63	Red Lake	29,917	3,685	806	34,408		29,917	4,491		34,408		
64	Redwood	343,496	6,937	1,441	351,874		343,496	8,378		351,874		
65	Renville	168,610	10,523	1,586	180,719		168,610	12,109		180,719		
66	Rice	850,616	19,189	1,723	871,528		849,714	21,814		871,528		
67	Rock	121,659	6,322	921	128,902		121,659	7,243		128,902		
68	Roseau	122,237	7,095	589	129,921		122,237	7,684		129,921		
69	St. Louis	7,045,137	332,386	48,417	7,425,940		7,045,096	380,844		7,425,940		
70	Scott	682,208	27,069	2,236	711,513		682,208	29,305		711,513		
71	Sherburne	520,712	20,540	1,607	542,859		520,712	22,147		542,859		
72	Sibley	164,988	5,961	660	171,609		164,988	6,621		171,609		
73	Stearns	3,449,639	75,396	12,926	3,537,961		3,449,359	88,602		3,537,961		
74	Steele	553,472	13,925	961	568,358		553,472	14,886		568,358		
75	Stevens	125,351	4,662	586	130,599		125,351	5,248		130,599		
76	Swift	141,129	7,726	1,258	150,113		141,129	8,984		150,113		
77	Todd	451,914	14,565	1,291	467,770		451,914	15,856		467,770		
78	Traverse	26,348	4,132	854	31,334		26,348	4,986		31,334		
79	Wabasha	269,412	6,348	865	276,625		269,393	7,232		276,625		
80	Wadena	340,329	11,150	617	352,096		340,329	11,767		352,096		
81	Waseca	322,285	7,666	998	330,949		322,285	8,664		330,949		
82	Washington	1,342,358	49,177	3,270	1,394,805		1,342,293	52,511		1,394,805		
83	Watsonwan	119,903	7,487	1,378	128,768		119,903	8,865		128,768		
84	Wilkin	85,494	2,651	321	88,466		85,494	2,972		88,466		
85	Winona	620,540	23,069	3,009	646,618		620,489	26,129		646,618		
86	Wright	997,245	27,782	2,572	1,027,599		997,146	30,453		1,027,599		
87	Yellow Medicine	168,148	6,927	1,314	176,389		168,148	8,241		176,389		
TOTALS		105,391,055	0	3,126,686	612,888	109,130,629	0	105,247,705	3,882,923	0	109,130,629	

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

Table 11 - General Assistance Medical Care Costs and Revenue Shares

TABLE 9

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

HEALTH PROGRAMS REVENUE SHARES

HEALTH PROGRAMS COSTS

COUNTY	CENTRALIZED				HEALTH PROGRAMS COSTS				HEALTH PROGRAMS REVENUE SHARES			
	COUNTY	PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
1	Aitkin	21,935,861	14,632	286,902	22,362	22,259,758	10,558,175	11,507,918	193,665	22,259,758		
2	Anoka	273,412,729	303,383	4,160,902	927,503	278,804,517	132,612,166	142,895,114	3,297,237	278,804,517		
3	Becker	52,914,496	0	605,325	38,771	53,558,592	25,511,961	27,675,058	371,573	53,558,592		
4	Beltrami	97,343,373	123,337	1,130,807	160,216	98,757,734	46,757,526	51,118,689	881,519	98,757,734		
5	Benton	37,772,150	22,588	696,863	88,829	38,580,431	18,256,133	19,839,746	484,552	38,580,431		
6	Big Stone	8,754,878	16,932	157,997	41,194	8,971,001	4,374,680	4,464,086	132,235	8,971,001		
7	Blue Earth	48,740,036	43,247	853,576	33,847	49,670,706	23,432,833	25,682,576	555,297	49,670,706		
8	Brown	25,739,118	14,164	427,434	46,966	26,227,682	12,759,419	13,180,823	287,440	26,227,682		
9	Carlton	45,050,983	25,762	884,195	55,320	46,016,259	22,155,843	23,304,670	555,746	46,016,259		
10	Carver	41,165,043	0	669,506	20,002	41,854,551	20,204,941	21,254,938	394,672	41,854,551		
11	Cass	44,203,606	29,084	652,695	45,194	44,930,578	21,397,713	23,102,707	430,158	44,930,578		
12	Chippewa	17,061,101	39,773	280,770	46,654	17,428,298	8,484,855	8,714,461	228,982	17,428,298		
13	Chisago	37,375,318	0	586,949	81,368	38,043,635	18,165,149	19,492,959	385,527	38,043,635		
14	Clay	59,591,829	86,935	850,151	98,681	60,627,596	28,771,958	31,231,877	623,761	60,627,596		
15	Clearwater	15,498,759	44,448	311,995	16,031	15,871,232	7,601,901	8,034,919	234,412	15,871,232		
16	Cook	4,136,469	0	80,957	14,435	4,231,861	1,947,429	2,229,200	55,232	4,231,861		
17	Cottonwood	14,581,544	46,254	214,400	28,110	14,870,308	7,150,802	7,532,914	186,592	14,870,308		
18	Crow Wing	64,772,931	133,408	1,096,584	135,727	66,138,650	31,679,127	33,613,885	845,638	66,138,650		
19	Dakota	258,096,377	0	5,451,713	790,795	264,338,885	126,611,497	134,204,571	3,522,817	264,338,885		
20	Dodge	13,601,799	0	201,152	29,251	13,832,202	6,619,493	7,079,339	133,370	13,832,202		
21	Douglas	36,222,912	50,544	658,989	53,846	36,986,292	17,714,738	18,809,612	481,942	36,986,292		
23	Fillmore	22,915,012	57,008	319,378	19,552	23,310,949	11,317,077	11,740,641	253,231	23,310,949		
24	Freeborn	32,718,635	121,323	458,221	68,274	33,366,453	15,964,060	16,976,537	425,856	33,366,453		
25	Goodhue	37,392,592	113,855	469,552	50,631	38,026,630	18,405,988	19,205,696	414,946	38,026,630		
26	Grant	6,587,352	10,357	162,849	48,869	6,809,426	3,226,207	3,450,268	132,951	6,809,426		
27	Hennepin	1,487,783,367	0	19,604,071	5,529,354	1,512,916,792	688,222,645	810,115,323	14,578,824	1,512,916,792		
28	Houston	16,114,489	61,348	223,240	21,884	16,420,961	7,968,145	8,249,998	202,818	16,420,961		
29	Hubbard	22,290,686	23,526	365,881	38,568	22,718,661	10,984,729	11,477,568	256,364	22,718,661		
30	Isanti	34,634,829	17,235	464,756	81,266	35,198,087	16,739,648	18,127,679	330,760	35,198,087		
31	Itasca	59,318,812	56,530	1,291,630	108,119	60,775,091	28,409,442	31,279,434	1,086,215	60,775,091		
32	Jackson	10,579,977	59,955	172,465	17,967	10,830,363	5,278,984	5,381,335	170,044	10,830,363		
33	Kanabec	20,983,673	28,884	325,030	26,055	21,363,642	10,218,752	10,914,690	230,200	21,363,642		
34	Kandiyohi	48,459,177	56,676	767,743	89,488	49,373,084	23,807,703	25,016,397	548,984	49,373,084		
35	Kittson	5,794,517	0	89,314	7,448	5,891,279	2,898,475	2,932,989	59,815	5,891,279		
36	Koochiching	17,210,421	0	255,709	54,123	17,520,253	8,534,384	8,806,419	179,450	17,520,253		
37	Lac Qui Parle	10,576,424	26,154	147,946	19,253	10,769,777	5,260,193	5,386,636	122,948	10,769,777		
38	Lake	12,082,501	10,792	219,568	43,433	12,356,294	5,965,346	6,227,978	162,970	12,356,294		
39	Lake of the Woods	5,020,119	0	61,764	6,285	5,088,167	2,433,163	2,615,602	39,402	5,088,167		
40	Le Sueur	23,324,540	57,022	430,890	41,161	23,853,613	11,572,413	11,962,543	318,657	23,853,613		
42	Lincoln/Lyon/Murray	44,992,789	85,151	675,824	131,624	45,885,388	22,207,027	23,128,413	549,948	45,885,388		
43	Mcleod	32,785,221	66,616	398,726	51,147	33,301,710	16,111,837	16,864,135	325,738	33,301,710		
44	Mahnomen	15,708,849	11,566	225,223	9,652	15,955,290	7,584,438	8,224,381	146,471	15,955,290		
45	Marshall	10,939,839	33,012	269,968	27,028	11,269,847	5,517,784	5,547,702	204,361	11,269,847		

TABLE 9

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

HEALTH PROGRAMS REVENUE SHARES

HEALTH PROGRAMS COSTS

COUNTY	HEALTH PROGRAMS COSTS					HEALTH PROGRAMS REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	43,828,396	22,581	583,196	285,956	44,720,128	21,631,478	22,590,092	498,558		44,720,128
47 Meeker	23,523,901	29,700	325,339	45,848	23,924,788	11,541,241	12,139,280	244,267		23,924,788
48 Mille Lacs	34,016,253	23,855	433,070	21,983	34,495,160	16,557,881	17,649,954	287,325		34,495,160
49 Morrison	37,223,013	88,187	529,982	45,271	37,886,453	18,277,667	19,189,085	419,701		37,886,453
50 Mower	48,571,103	22,468	653,821	97,303	49,344,696	23,663,911	25,223,437	457,348		49,344,696
52 Nicollet	23,907,298	51,399	362,626	56,182	24,377,506	11,626,806	12,457,683	293,017		24,377,506
53 Nobles	24,119,127	44,254	387,218	82,685	24,633,284	11,808,421	12,508,598	316,265		24,633,284
54 Norman	11,784,802	20,298	119,162	14,208	11,938,469	5,887,492	5,953,460	97,517		11,938,469
55 Olmsted	111,916,240	0	1,847,810	358,076	114,122,126	53,661,710	59,185,191	1,275,225		114,122,126
56 Otter Tail	59,776,149	56,763	948,344	108,592	60,889,848	29,310,434	30,912,759	666,655		60,889,848
57 Pennington	17,184,248	30,328	269,433	20,324	17,504,334	8,450,495	8,855,495	198,344		17,504,334
58 Pine	33,929,716	22,447	417,385	403,816	34,773,364	16,619,144	17,677,932	476,288		34,773,364
59 Pipestone	12,683,565	39,804	194,809	25,150	12,943,328	6,246,693	6,529,475	167,160		12,943,328
60 Polk	48,791,113	76,097	670,195	139,097	49,676,502	23,808,836	25,324,792	542,874		49,676,502
61 Pope	12,333,155	6,917	203,448	33,649	12,577,169	6,135,202	6,297,720	144,247		12,577,169
62 Ramsey	772,288,800	0	9,055,933	2,264,753	783,609,486	369,713,261	407,114,326	6,781,899		783,609,486
63 Red Lake	4,998,769	9,770	118,560	25,699	5,152,798	2,443,294	2,616,219	93,285		5,152,798
64 Redwood	18,690,266	31,901	222,910	47,280	18,992,357	9,239,731	9,564,285	188,341		18,992,357
65 Renville	17,724,580	38,433	338,122	50,161	18,151,296	8,742,516	9,145,483	263,297		18,151,296
66 Rice	44,769,419	0	616,984	60,275	45,446,678	21,638,209	23,416,732	391,737		45,446,678
67 Rock	8,197,960	23,484	203,395	29,842	8,454,681	4,117,116	4,179,073	158,492		8,454,681
68 Roseau	14,352,971	18,870	228,507	19,086	14,619,434	7,146,195	7,310,935	162,304		14,619,434
69 St. Louis	272,984,858	379,902	4,849,604	696,568	278,910,932	128,653,189	146,684,861	3,572,882		278,910,932
70 Scott	65,722,125	63,243	884,964	75,155	66,745,486	32,326,555	33,801,275	617,656		66,745,486
71 Sherburne	51,741,500	101,185	958,394	101,438	52,902,517	25,448,704	26,766,294	687,519		52,902,517
72 Sibley	16,455,116	45,950	191,867	21,054	16,713,987	8,073,594	8,471,171	169,222		16,713,987
73 Stearns	117,176,728	211,945	1,924,392	351,556	119,664,621	56,362,155	61,843,624	1,458,842		119,664,621
74 Steele	34,760,411	31,983	449,316	66,183	35,307,893	16,712,091	18,268,083	327,719		35,307,893
75 Stevens	8,498,801	10,692	150,200	18,861	8,678,554	4,296,724	4,273,262	108,568		8,678,554
76 Swift	15,576,401	0	248,963	40,709	15,866,073	7,811,232	7,887,151	167,690		15,866,073
77 Todd	33,870,179	52,754	470,207	41,519	34,434,659	16,715,773	17,369,911	348,975		34,434,659
78 Traverse	6,034,888	23,138	133,231	27,673	6,218,930	3,041,969	3,060,757	116,204		6,218,930
79 Wabasha	17,557,770	0	204,924	27,981	17,790,675	8,642,934	9,012,903	134,838		17,790,675
80 Wadena	23,904,342	63,357	359,234	21,461	24,348,395	11,722,829	12,341,918	283,648		24,348,395
81 Waseca	18,028,427	39,499	398,552	54,617	18,521,095	8,835,980	9,397,009	288,106		18,521,095
82 Washington	119,966,173	0	1,694,073	175,124	121,835,369	58,565,535	62,205,508	1,084,326		121,835,369
83 Watonwan	12,253,020	8,220	256,466	46,581	12,564,287	6,186,994	6,195,053	182,240		12,564,287
84 Wilkin	9,879,861	26,054	85,341	10,061	10,001,318	4,890,966	5,029,060	81,292		10,001,318
85 Winona	40,628,445	85,307	778,067	105,870	41,597,689	19,971,011	21,033,296	593,382		41,597,689
86 Wright	74,246,923	113,847	902,223	83,465	75,346,458	35,978,851	38,683,594	684,013		75,346,458
87 Yellow Medicine	13,225,507	11,700	223,138	43,014	13,503,359	6,585,364	6,752,254	165,741		13,503,359
TOTALS	5,573,307,452	3,817,833	81,553,018	15,510,407	5,674,188,710	2,670,486,962	2,943,521,416	60,180,332	0	5,674,188,710

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

COUNTY	MA PROGRAM COSTS					MA PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Atkin	20,855,886	14,632	260,755	20,372	21,151,646	10,558,175	10,427,943	165,528		21,151,646
2 Anoka	261,035,230	303,383	3,688,859	837,425	265,864,897	132,612,166	130,517,615	2,735,116		265,864,897
3 Becker	50,478,875	0	551,632	35,454	51,065,961	25,511,961	25,239,437	314,563		51,065,961
4 Beltrami	92,449,368	123,337	1,032,532	146,345	93,751,583	46,757,526	46,224,684	769,373		93,751,583
5 Benton	35,864,808	22,588	637,717	81,464	36,606,578	18,256,133	17,932,404	418,041		36,606,578
6 Big Stone	8,581,584	16,932	143,677	37,428	8,779,621	4,374,680	4,290,792	114,149		8,779,621
7 Blue Earth	46,114,920	43,247	776,352	32,401	46,966,920	23,432,833	23,057,460	476,627		46,966,920
8 Brown	25,116,590	14,164	389,088	43,549	25,563,391	12,759,419	12,558,295	245,677		25,563,391
9 Carlton	43,492,625	25,762	817,881	52,099	44,388,366	22,155,843	21,746,312	486,211		44,388,366
10 Carver	39,820,209	0	613,935	18,340	40,452,484	20,204,941	19,910,104	337,439		40,452,484
11 Cass	42,201,797	29,084	596,137	41,903	42,868,920	21,397,713	21,100,898	370,309		42,868,920
12 Chippewa	16,693,279	39,773	255,208	42,779	17,031,039	8,484,855	8,346,639	199,545		17,031,039
13 Chicago	35,764,717	0	533,312	75,830	36,373,859	18,165,149	17,882,358	326,352		36,373,859
14 Clay	56,719,903	86,935	785,191	91,442	57,683,471	28,771,958	28,359,951	551,562		57,683,471
15 Clearwater	14,927,679	44,448	283,323	14,507	15,269,956	7,601,901	7,463,839	204,216		15,269,956
16 Cook	3,814,537	0	73,579	13,113	3,901,229	1,947,429	1,907,268	46,532		3,901,229
17 Cottonwood	14,097,260	46,254	194,928	25,525	14,363,967	7,150,802	7,048,630	164,535		14,363,967
18 Crow Wing	62,318,092	133,408	997,723	123,718	63,572,941	31,679,127	31,159,046	734,768		63,572,941
19 Dakota	247,783,612	0	4,995,102	728,302	253,507,016	126,611,497	123,891,806	3,003,713		253,507,016
20 Dodge	13,044,919	0	182,855	26,627	13,254,401	6,619,493	6,522,459	112,449		13,254,401
21 Douglas	34,826,600	50,544	599,803	49,565	35,526,513	17,714,738	17,413,300	398,475		35,526,513
23 Fillmore	22,348,742	57,008	290,237	17,813	22,713,799	11,317,077	11,174,371	222,351		22,713,799
24 Freeborn	31,484,196	121,323	416,410	62,436	32,084,365	15,964,060	15,742,098	378,207		32,084,365
25 Goodhue	36,373,791	113,855	426,902	46,083	36,960,631	18,405,988	18,186,895	367,748		36,960,631
26 Grant	6,274,167	10,357	148,032	44,395	6,476,950	3,226,207	3,137,083	113,660		6,476,950
27 Hennepin	1,355,336,087	0	16,936,607	4,776,992	1,377,049,686	688,222,645	677,668,043	11,158,998		1,377,049,686
28 Houston	15,728,981	61,348	203,420	19,917	16,013,666	7,968,145	7,864,490	181,031		16,013,666
29 Hubbard	21,626,235	23,526	332,462	36,707	22,018,930	10,984,729	10,813,117	221,084		22,018,930
30 Isanti	33,014,300	17,235	422,732	76,556	33,530,824	16,739,648	16,507,150	284,026		33,530,824
31 Itasca	56,078,756	56,530	1,221,348	103,233	57,459,867	28,409,442	28,039,378	1,011,047		57,459,867
32 Jackson	10,397,284	59,955	156,791	16,438	10,630,467	5,278,984	5,198,642	152,841		10,630,467
33 Kanabec	20,137,966	28,884	297,342	24,049	20,488,241	10,218,752	10,068,983	200,506		20,488,241
34 Kandiyohi	46,885,560	56,676	700,909	83,246	47,726,391	23,807,703	23,442,780	475,908		47,726,391
35 Kittson	5,723,055	0	81,889	6,916	5,811,860	2,898,475	2,861,527	51,858		5,811,860
36 Koochiching	16,808,004	0	232,423	49,177	17,089,604	8,534,384	8,404,002	151,218		17,089,604
37 Lac Qui Parle	10,379,575	26,154	134,494	17,500	10,557,723	5,260,193	5,189,787	107,743		10,557,723
38 Lake	11,709,046	10,792	199,500	39,423	11,958,761	5,965,346	5,854,523	138,892		11,958,761
39 Lake of the Woods	4,809,033	0	56,159	5,692	4,870,883	2,433,163	2,404,516	33,204		4,870,883
40 Le Sueur	22,723,993	57,022	403,945	38,572	23,223,532	11,572,413	11,361,996	289,123		23,223,532
42 Lincoln/Lyon/Murray	43,728,752	85,151	616,536	120,270	44,550,709	22,207,027	21,864,376	479,306		44,550,709
43 Mleod	31,842,171	66,616	362,886	47,643	32,319,316	16,111,837	15,921,085	286,394		32,319,316
44 Mahnommen	14,968,935	11,566	206,033	8,815	15,195,349	7,584,438	7,484,467	126,444		15,195,349
45 Marshall	10,784,273	33,012	245,415	25,213	11,087,913	5,517,784	5,392,136	177,993		11,087,913

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

MA PROGRAM COSTS										MA PROGRAM REVENUE SHARES				
COUNTY	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL				
46 Faribault/Martin	42,476,607	22,581	546,961	274,506	43,320,654	21,631,478	21,238,303	450,873		43,320,654				
47 Meeker	22,769,242	29,700	295,735	41,921	23,136,598	11,541,241	11,384,621	210,736		23,136,598				
48 Mille Lacs	32,732,597	23,855	393,684	19,997	33,170,132	16,557,881	16,366,298	245,953		33,170,132				
49 Morrison	36,067,855	88,187	483,508	41,253	36,680,803	18,277,667	18,033,927	369,209		36,680,803				
50 Mower	46,695,331	22,468	594,365	88,512	47,400,677	23,663,911	23,347,665	389,101		47,400,677				
52 Nicollet	22,899,229	51,399	330,369	51,263	23,332,261	11,626,806	11,449,614	255,841		23,332,261				
53 Nobles	23,221,057	44,254	351,901	75,256	23,692,468	11,808,421	11,610,528	273,519		23,692,468				
54 Norman	11,662,683	20,298	108,297	12,873	11,804,150	5,887,492	5,831,341	85,317		11,804,150				
55 Olmsted	105,462,097	0	1,679,979	330,151	107,472,227	53,661,710	52,731,048	1,079,469		107,472,227				
56 Otter Tail	57,726,779	56,763	861,775	100,972	58,746,289	29,310,434	28,863,389	572,466		58,746,289				
57 Pennington	16,657,506	30,328	244,844	18,473	16,951,152	8,450,495	8,328,753	171,904		16,951,152				
58 Pine	32,503,568	22,447	379,456	399,878	33,305,349	16,619,144	16,251,784	434,421		33,305,349				
59 Pipestone	12,308,179	39,804	177,038	22,883	12,547,904	6,246,693	6,154,089	147,122		12,547,904				
60 Polk	46,932,641	76,097	609,676	127,991	47,746,405	23,808,836	23,466,320	471,249		47,746,405				
61 Pope	12,070,870	6,917	184,957	30,607	12,293,351	6,135,202	6,035,435	122,714		12,293,351				
62 Ramsey	730,348,947	0	7,747,057	1,937,534	740,033,538	369,713,261	365,174,473	5,145,804		740,033,538				
63 Red Lake	4,765,099	9,770	107,764	23,337	4,905,970	2,443,294	2,382,549	80,127		4,905,970				
64 Redwood	18,251,962	31,901	202,624	43,060	18,529,547	9,239,731	9,125,981	163,835		18,529,547				
65 Renville	17,158,193	38,433	307,219	45,411	17,549,256	8,742,516	8,579,096	227,644		17,549,256				
66 Rice	42,705,373	0	560,689	55,183	43,321,245	21,638,209	21,352,686	330,350		43,321,245				
67 Rock	8,037,774	23,484	184,895	27,131	8,273,284	4,117,116	4,018,887	137,281		8,273,284				
68 Roseau	14,084,072	18,870	207,690	17,344	14,327,976	7,146,195	7,042,036	139,745		14,327,976				
69 St. Louis	252,599,994	379,902	4,316,686	619,152	257,915,734	128,653,189	126,299,997	2,962,548		257,915,734				
70 Scott	63,841,699	63,243	805,985	68,879	64,779,805	32,326,555	31,920,849	532,401		64,779,805				
71 Sherburne	49,950,412	101,185	898,382	96,672	51,046,651	25,448,704	24,975,206	622,741		51,046,651				
72 Sibley	15,967,890	45,950	174,425	19,115	16,207,380	8,073,594	7,983,945	149,841		16,207,380				
73 Stearns	110,666,207	211,945	1,762,354	323,688	112,964,194	56,362,155	55,333,103	1,268,936		112,964,194				
74 Steele	32,984,655	31,983	408,708	63,425	33,488,771	16,712,091	16,492,327	284,353		33,488,771				
75 Stevens	8,451,077	10,692	136,542	17,146	8,615,457	4,296,724	4,225,538	93,195		8,615,457				
76 Swift	15,378,500	0	226,358	37,013	15,641,871	7,811,232	7,689,250	141,389		15,641,871				
77 Todd	33,000,535	52,754	427,584	37,743	33,518,616	16,715,773	16,500,267	302,576		33,518,616				
78 Traverse	5,948,262	23,138	121,203	25,208	6,117,811	3,041,969	2,974,131	101,711		6,117,811				
79 Wabasha	17,089,733	0	186,311	25,474	17,301,518	8,642,934	8,544,866	113,718		17,301,518				
80 Wadena	23,124,847	63,357	326,730	19,650	23,534,585	11,722,829	11,562,423	249,333		23,534,585				
81 Waseca	17,262,835	39,499	376,056	51,658	17,730,048	8,835,980	8,631,417	262,651		17,730,048				
82 Washington	115,521,330	0	1,526,025	164,023	117,211,377	58,565,535	57,760,665	885,177		117,211,377				
83 Watonwan	12,115,934	8,220	234,581	42,488	12,401,223	6,186,994	6,057,967	156,262		12,401,223				
84 Wilkin	9,701,601	26,054	77,580	9,098	9,814,334	4,890,966	4,850,800	72,568		9,814,334				
85 Winona	39,190,298	85,307	710,384	97,199	40,083,188	19,971,011	19,595,149	517,028		40,083,188				
86 Wright	71,126,657	113,847	820,726	75,912	72,137,142	35,978,851	35,563,328	594,963		72,137,142				
87 Yellow Medicine	12,946,506	11,700	202,899	39,186	13,200,291	6,585,364	6,473,253	141,674		13,200,291				
TOTALS	5,259,572,025	3,817,833	72,802,066	13,823,537	5,350,015,461	2,670,486,962	2,629,785,989	49,742,510	0	5,350,015,461				

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

GAMC PROGRAM COSTS

GAMC PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				TOTAL	FEDERAL				TOTAL
	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL		STATE	COUNTY	MISC		
1 Aitkin	1,079,975	26,147	1,990	1,108,112		1,079,975	28,137		1,108,112	
2 Anoka	12,377,499	472,043	90,078	12,939,620		12,377,499	562,121		12,939,620	
3 Becker	2,435,621	53,693	3,317	2,492,631		2,435,621	57,010		2,492,631	
4 Beltrami	4,894,005	98,275	13,871	5,006,151		4,894,005	112,146		5,006,151	
5 Benton	1,907,342	59,146	7,365	1,973,853		1,907,342	66,511		1,973,853	
6 Big Stone	173,294	14,320	3,766	191,380		173,294	18,086		191,380	
7 Blue Earth	2,625,116	77,224	1,446	2,703,786		2,625,116	78,670		2,703,786	
8 Brown	622,528	38,346	3,417	664,291		622,528	41,763		664,291	
9 Carlton	1,558,358	66,314	3,221	1,627,893		1,558,358	69,535		1,627,893	
10 Carver	1,344,834	55,571	1,662	1,402,067		1,344,834	57,233		1,402,067	
11 Cass	2,001,809	56,558	3,291	2,061,658		2,001,809	59,849		2,061,658	
12 Chippewa	367,822	25,562	3,875	397,259		367,822	29,437		397,259	
13 Chisago	1,610,601	53,637	5,538	1,669,776		1,610,601	59,175		1,669,776	
14 Clay	2,871,926	64,960	7,239	2,944,125		2,871,926	72,199		2,944,125	
15 Clearwater	571,080	28,672	1,524	601,276		571,080	30,196		601,276	
16 Cook	321,932	7,378	1,322	330,632		321,932	8,700		330,632	
17 Cottonwood	484,284	19,472	2,585	506,341		484,284	22,057		506,341	
18 Crow Wing	2,454,839	98,861	12,009	2,565,709		2,454,839	110,870		2,565,709	
19 Dakota	10,312,765	456,611	62,493	10,831,869		10,312,765	519,104		10,831,869	
20 Dodge	556,880	18,297	2,624	577,801		556,880	20,921		577,801	
21 Douglas	1,396,312	59,186	4,281	1,459,779		1,396,312	63,467		1,459,779	
23 Fillmore	566,270	29,141	1,739	597,150		566,270	30,880		597,150	
24 Freeborn	1,234,439	41,811	5,838	1,282,088		1,234,439	47,649		1,282,088	
25 Goodhue	1,018,801	42,650	4,548	1,065,999		1,018,801	47,198		1,065,999	
26 Grant	313,185	14,817	4,474	332,476		313,185	19,291		332,476	
27 Hennepin	132,447,280	2,667,464	752,362	135,867,106		132,447,280	3,419,826		135,867,106	
28 Houston	385,508	19,820	1,967	407,295		385,508	21,787		407,295	
29 Hubbard	664,451	33,419	1,861	699,731		664,451	35,280		699,731	
30 Isanti	1,620,529	42,024	4,710	1,667,263		1,620,529	46,734		1,667,263	
31 Itasca	3,240,056	70,282	4,886	3,315,224		3,240,056	75,168		3,315,224	
32 Jackson	182,693	15,674	1,529	199,896		182,693	17,203		199,896	
33 Kanabec	845,707	27,688	2,006	875,401		845,707	29,694		875,401	
34 Kandiyohi	1,573,617	66,834	6,242	1,646,693		1,573,617	73,076		1,646,693	
35 Kittson	71,462	7,425	532	79,419		71,462	7,957		79,419	
36 Koochiching	402,417	23,286	4,946	430,649		402,417	28,232		430,649	
37 Lac Qui Parle	196,849	13,452	1,753	212,054		196,849	15,205		212,054	
38 Lake	373,455	20,068	4,010	397,533		373,455	24,078		397,533	
39 Lake of the Woods	211,086	5,605	593	217,284		211,086	6,198		217,284	
40 Le Sueur	600,547	26,945	2,589	630,081		600,547	29,534		630,081	
42 Lincoln/Lyon/Murray	1,264,037	59,288	11,354	1,334,679		1,264,037	70,642		1,334,679	
43 Mcleod	943,050	35,840	3,504	982,394		943,050	39,344		982,394	
44 Mahnommen	739,914	19,190	837	759,941		739,914	20,027		759,941	
45 Marshall	155,566	24,553	1,815	181,934		155,566	26,368		181,934	

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

GAMC PROGRAM COSTS

GAMC PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				TOTAL	FEDERAL				TOTAL
	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL		STATE	COUNTY	MISC		
46 Faribault/Martin	1,351,789	36,235	11,450	1,399,474		1,351,789	47,685		1,399,474	
47 Meeker	754,659	29,604	3,927	788,190		754,659	33,531		788,190	
48 Mille Lacs	1,283,656	39,386	1,986	1,325,028		1,283,656	41,372		1,325,028	
49 Morrison	1,155,158	46,474	4,018	1,205,650		1,155,158	50,492		1,205,650	
50 Mower	1,875,772	59,456	8,791	1,944,019		1,875,772	68,247		1,944,019	
52 Nicollet	1,008,069	32,257	4,919	1,045,245		1,008,069	37,176		1,045,245	
53 Nobles	898,070	35,317	7,429	940,816		898,070	42,746		940,816	
54 Norman	122,119	10,865	1,335	134,319		122,119	12,200		134,319	
55 Olmsted	6,454,143	167,831	27,925	6,649,899		6,454,143	195,756		6,649,899	
56 Otter Tail	2,049,370	86,569	7,620	2,143,559		2,049,370	94,189		2,143,559	
57 Pennington	526,742	24,589	1,851	553,182		526,742	26,440		553,182	
58 Pine	1,426,148	37,929	3,938	1,468,015		1,426,148	41,867		1,468,015	
59 Pipestone	375,386	17,771	2,267	395,424		375,386	20,038		395,424	
60 Polk	1,858,472	60,519	11,106	1,930,097		1,858,472	71,625		1,930,097	
61 Pope	262,285	18,491	3,042	283,818		262,285	21,533		283,818	
62 Ramsey	41,939,853	1,308,876	327,219	43,575,948		41,939,853	1,636,095		43,575,948	
63 Red Lake	233,670	10,796	2,362	246,828		233,670	13,158		246,828	
64 Redwood	438,304	20,286	4,220	462,810		438,304	24,506		462,810	
65 Renville	566,387	30,903	4,750	602,040		566,387	35,653		602,040	
66 Rice	2,064,046	56,295	5,092	2,125,433		2,064,046	61,387		2,125,433	
67 Rock	160,186	18,500	2,711	181,397		160,186	21,211		181,397	
68 Roseau	268,899	20,817	1,742	291,458		268,899	22,559		291,458	
69 St. Louis	20,384,864	532,918	77,416	20,995,198		20,384,864	610,334		20,995,198	
70 Scott	1,880,426	78,979	6,276	1,965,681		1,880,426	85,255		1,965,681	
71 Sherburne	1,791,088	60,012	4,766	1,855,866		1,791,088	64,778		1,855,866	
72 Sibley	487,226	17,442	1,939	506,607		487,226	19,381		506,607	
73 Stearns	6,510,521	162,038	27,868	6,700,427		6,510,521	189,906		6,700,427	
74 Steele	1,775,756	40,608	2,758	1,819,122		1,775,756	43,366		1,819,122	
75 Stevens	47,724	13,658	1,715	63,097		47,724	15,373		63,097	
76 Swift	197,901	22,605	3,696	224,202		197,901	26,301		224,202	
77 Todd	869,644	42,623	3,776	916,043		869,644	46,399		916,043	
78 Traverse	86,626	12,028	2,465	101,119		86,626	14,493		101,119	
79 Wabasha	468,037	18,613	2,507	489,157		468,037	21,120		489,157	
80 Wadena	779,495	32,504	1,811	813,810		779,495	34,315		813,810	
81 Waseca	765,592	22,496	2,959	791,047		765,592	25,455		791,047	
82 Washington	4,444,843	168,048	11,101	4,623,992		4,444,843	179,149		4,623,992	
83 Watonwan	137,086	21,885	4,093	163,064		137,086	25,978		163,064	
84 Wilkin	178,260	7,761	963	186,984		178,260	8,724		186,984	
85 Winona	1,438,147	67,683	8,671	1,514,501		1,438,147	76,354		1,514,501	
86 Wright	3,120,266	81,497	7,553	3,209,316		3,120,266	89,050		3,209,316	
87 Yellow Medicine	279,001	20,239	3,828	303,068		279,001	24,067		303,068	

SOCIAL SERVICES

Table 12 - Total Social Services Costs and Revenue Shares

Table 13 - Children's Services Costs and Revenue Shares

Table 14 - Child Care Costs and Revenue Shares

Table 15 - Chemical Dependency Costs and Revenue Shares

Table 16 - Mental Health Costs and Revenue Shares

Table 17 - Developmental Disabilities Costs and Revenue Shares

Table 18 - Adult Services Costs and Revenue Shares

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

TOTAL SOCIAL SERVICES COSTS										TOTAL SOCIAL SERVICES REVENUE SHARES				
COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL				
1 Aitkin	5,719,156	1,680,723	2,079,358	202,602	9,681,839	4,426,644	3,065,208	1,852,752	337,235	9,681,839				
2 Anoka	104,726,977	23,257,777	17,734,534	2,906,357	148,625,645	71,678,907	54,743,206	19,754,154	2,449,378	148,625,645				
3 Becker	10,662,002	5,757,114	3,078,819	256,253	19,754,188	9,085,293	6,162,503	3,761,528	744,864	19,754,188				
4 Beltrami	19,130,661	8,300,138	3,047,955	455,478	30,934,232	14,312,139	11,725,880	3,946,402	949,811	30,934,232				
5 Benton	13,752,257	5,937,339	2,669,334	443,413	22,802,343	10,012,253	9,514,886	2,086,773	1,188,430	22,802,343				
6 Big Stone	2,863,024	916,966	803,500	217,846	4,801,336	2,293,995	1,491,417	772,787	243,137	4,801,336				
7 Blue Earth	22,944,988	7,678,843	4,403,299	2,138,027	37,165,157	16,254,120	14,741,836	4,846,394	1,322,808	37,165,157				
8 Brown	11,789,945	3,234,560	2,749,094	137,482	17,911,081	8,786,253	6,402,972	1,863,789	858,068	17,911,081				
9 Carlton	17,569,362	4,844,554	3,866,046	378,042	26,658,004	13,443,135	9,084,986	3,589,322	540,561	26,658,004				
10 Carver	18,513,407	5,968,006	8,659,047	883,092	34,023,552	14,210,664	10,517,887	5,399,949	3,895,052	34,023,552				
11 Cass	11,866,123	4,213,099	2,308,434	287,080	18,674,736	9,025,887	6,306,691	2,999,795	342,363	18,674,736				
12 Chippewa	4,997,702	1,504,646	1,389,607	155,549	8,047,504	3,513,127	2,695,268	1,567,296	271,813	8,047,504				
13 Chisago	15,616,305	2,969,602	3,751,197	285,730	22,622,834	11,204,552	7,867,727	3,072,359	478,196	22,622,834				
14 Clay	33,007,093	8,730,712	4,158,090	1,224,175	47,120,071	23,635,012	16,356,999	5,782,093	1,345,967	47,120,071				
15 Clearwater	1,825,965	1,388,911	652,615	125,236	3,992,727	1,727,090	1,400,649	624,080	240,907	3,992,727				
16 Cook	1,619,458	597,557	719,168	74,279	3,010,462	1,280,126	949,127	566,189	215,021	3,010,462				
17 Cottonwood	4,785,508	5,109,874	1,369,503	200,705	11,465,590	3,244,655	6,291,138	1,528,506	401,290	11,465,590				
18 Crow Wing	20,176,330	8,477,853	5,827,533	194,270	34,675,986	14,993,187	13,278,792	4,883,884	1,520,123	34,675,986				
19 Dakota	134,935,415	40,108,343	24,017,235	3,180,271	202,241,264	99,106,270	75,991,579	24,152,204	2,991,210	202,241,264				
20 Dodge	5,664,871	1,269,661	1,096,634	152,560	8,183,726	4,137,118	2,668,288	1,090,487	287,833	8,183,726				
21 Douglas	13,738,391	2,764,401	2,138,722	143,709	18,785,223	8,726,116	7,045,558	2,567,841	445,708	18,785,223				
23 Fillmore	6,740,693	1,367,628	812,729	82,391	9,003,441	4,696,214	3,253,847	817,363	236,017	9,003,441				
24 Freeborn	11,997,988	4,487,427	2,956,808	317,316	19,759,539	8,111,215	6,798,506	3,856,332	993,486	19,759,539				
25 Goodhue	15,591,246	4,664,206	2,687,987	265,676	23,209,115	10,991,053	7,852,453	3,204,290	1,161,320	23,209,115				
26 Grant	2,112,867	2,442,577	428,367	153,664	5,137,475	1,794,301	2,577,977	183,662	581,535	5,137,475				
27 Hennepin	456,572,561	171,995,245	125,495,441	12,404,690	766,467,937	347,781,611	271,387,780	138,520,641	8,777,905	766,467,937				
28 Houston	7,665,739	2,402,255	786,400	330,778	11,185,172	5,724,603	4,284,849	1,060,722	114,998	11,185,172				
29 Hubbard	5,918,197	2,011,537	1,623,047	170,051	9,722,832	4,692,932	3,490,427	1,057,484	481,990	9,722,832				
30 Isanti	10,327,894	5,663,960	2,365,108	406,605	18,763,567	7,762,934	7,639,693	3,025,145	335,795	18,763,567				
31 Itasca	19,287,306	8,115,773	3,066,157	92,941	30,562,178	13,430,537	10,850,517	5,552,760	728,364	30,562,178				
32 Jackson	3,729,365	1,749,763	1,324,077	140,927	6,944,132	2,876,930	2,021,247	1,844,069	201,886	6,944,132				
33 Kanabec	5,957,808	1,550,401	1,340,597	271,762	9,120,568	3,950,209	3,392,885	1,262,881	514,593	9,120,568				
34 Kandiyohi	17,057,493	5,462,454	3,942,978	537,702	27,000,627	12,420,141	9,003,426	4,862,729	714,331	27,000,627				
35 Kittson	1,699,582	410,104	312,139	33,341	2,455,166	1,267,322	818,300	280,170	89,375	2,455,166				
36 Koochiching	6,869,028	1,871,553	1,095,469	195,344	10,031,394	4,914,631	3,578,079	1,113,869	424,814	10,031,394				
37 Lac Qui Parle	3,463,999	750,295	709,875	44,913	4,969,082	2,502,667	1,705,008	607,011	154,396	4,969,082				
38 Lake	5,967,528	3,528,179	1,082,428	238,028	10,816,163	4,061,792	5,344,645	1,070,216	339,510	10,816,163				
39 Lake of the Woods	1,314,324	423,930	583,071	57,667	2,378,992	1,057,000	762,517	399,375	160,100	2,378,992				
40 Le Sueur	10,610,478	3,281,810	1,664,470	155,380	15,712,138	7,034,885	5,903,260	2,537,370	236,623	15,712,138				
42 Lincoln/Lyon/Murray	18,058,618	3,978,181	3,135,281	689,624	25,861,704	12,512,804	8,846,760	3,597,631	904,509	25,861,704				
43 Mcleod	11,246,343	2,958,428	3,035,728	359,615	17,600,114	8,045,812	5,941,335	2,887,768	725,200	17,600,114				
44 Mahanomen	2,499,439	800,029	660,255	8,104	3,967,827	2,146,057	1,345,919	353,082	122,769	3,967,827				
45 Marshall	4,332,590	721,469	1,226,321	82,794	6,363,174	3,164,250	2,219,977	529,690	449,257	6,363,174				

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

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TOTAL SOCIAL SERVICES COSTS

TOTAL SOCIAL SERVICES REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	13,935,982	3,954,936	3,143,794	442,443	21,477,155	9,563,098	8,502,521	2,930,052	481,485	21,477,155
47 Meeker	7,818,045	1,940,822	1,668,853	316,242	11,743,962	5,437,286	3,899,606	1,913,330	493,740	11,743,962
48 Mille Lacs	10,574,807	2,684,987	2,301,465	278,303	15,839,562	7,645,692	5,598,014	2,352,492	243,364	15,839,562
49 Morrison	11,760,636	2,701,971	2,316,781	261,666	17,041,054	8,399,660	6,211,210	2,064,629	365,555	17,041,054
50 Mower	19,262,102	4,114,137	2,111,077	434,244	25,921,560	12,551,151	10,360,937	2,668,041	341,431	25,921,560
52 Nicollet	8,501,080	2,632,432	2,368,893	278,012	13,780,417	6,491,173	4,476,962	2,480,014	332,268	13,780,417
53 Nobles	6,837,022	2,486,207	1,422,821	59,127	10,805,177	5,023,499	3,483,558	1,767,516	530,604	10,805,177
54 Norman	3,116,076	666,371	726,929	94,053	4,603,429	2,218,271	1,661,538	460,754	282,866	4,603,429
55 Olmsted	57,487,222	18,642,938	18,772,272	4,190,216	99,092,647	42,468,856	32,186,513	19,733,431	4,703,848	99,092,647
56 Otter Tail	20,225,058	8,016,809	4,008,456	84,662	32,334,985	14,030,462	12,312,082	4,921,799	1,070,642	32,334,985
57 Pennington	5,520,637	2,064,373	953,535	96,923	8,635,468	3,686,476	3,239,168	1,418,316	291,508	8,635,468
58 Pine	9,287,027	3,867,715	1,250,850	167,323	14,572,915	6,798,057	5,005,953	1,968,262	800,643	14,572,915
59 Pipestone	3,760,871	888,019	549,015	149,132	5,347,037	2,481,288	1,962,228	652,489	251,032	5,347,037
60 Polk	15,754,870	6,855,454	3,580,549	777,746	26,968,619	12,029,470	11,254,250	2,857,102	827,796	26,968,619
61 Pope	4,879,884	1,215,783	794,485	146,036	7,036,188	3,152,419	2,552,854	1,239,356	91,559	7,036,188
62 Ramsey	242,540,275	80,602,388	57,620,739	8,960,247	389,723,649	188,489,257	131,190,916	59,237,559	10,805,917	389,723,649
63 Red Lake	1,148,485	332,798	344,631	24,578	1,850,492	894,681	674,739	163,328	117,745	1,850,492
64 Redwood	6,423,613	2,459,396	1,332,295	137,424	10,352,728	4,340,119	3,350,498	2,402,993	259,118	10,352,728
65 Renville	7,155,702	2,558,790	1,746,047	295,899	11,756,438	5,407,179	3,723,688	2,191,846	433,724	11,756,438
66 Rice	23,740,087	3,597,759	3,912,627	311,308	31,561,781	16,082,847	12,029,817	2,876,753	572,364	31,561,781
67 Rock	4,778,476	982,434	645,859	104,985	6,511,754	3,196,455	2,340,641	788,585	186,072	6,511,754
68 Roseau	4,658,428	896,726	1,077,085	30,776	6,663,015	3,095,788	2,331,236	966,842	289,149	6,663,015
69 St. Louis	101,372,674	28,422,847	25,686,211	952,221	156,433,953	78,228,732	53,286,581	21,328,863	3,589,777	156,433,953
70 Scott	25,971,154	4,642,175	8,418,718	402,508	39,434,555	18,924,965	15,057,488	4,087,693	1,364,409	39,434,555
71 Sherburne	18,625,353	4,283,681	4,370,090	411,430	27,690,554	12,900,689	10,400,281	3,451,625	937,958	27,690,554
72 Sibley	5,070,064	1,578,208	1,332,403	159,778	8,140,453	3,682,331	2,874,567	1,449,752	133,803	8,140,453
73 Stearns	44,280,884	9,226,004	9,651,431	1,532,124	64,690,443	29,825,577	22,190,217	11,261,987	1,412,662	64,690,443
74 Steele	12,435,523	3,408,480	2,133,936	126,062	18,104,001	8,230,841	7,364,269	1,627,352	881,539	18,104,001
75 Stevens	3,511,055	928,577	908,738	113,933	5,462,303	2,529,461	1,758,452	1,100,999	73,391	5,462,303
76 Swift	4,332,926	1,453,863	1,311,970	237,271	7,336,030	2,977,893	2,434,584	1,683,822	239,731	7,336,030
77 Todd	10,650,559	2,253,279	1,739,050	140,349	14,783,237	7,112,444	5,353,989	2,017,821	298,983	14,783,237
78 Traverse	1,210,598	320,499	219,117	87,592	1,837,806	739,273	849,531	199,095	49,907	1,837,806
79 Wabasha	7,660,330	1,725,369	1,015,956	148,972	10,550,627	5,363,735	3,768,229	1,278,941	139,723	10,550,627
80 Wadena	5,692,790	1,474,132	1,857,962	194,430	9,219,314	4,561,931	2,976,065	1,081,199	600,119	9,219,314
81 Waseca	6,171,764	2,284,676	820,701	20,153	9,297,294	4,667,501	3,086,095	970,010	573,688	9,297,294
82 Washington	54,978,035	15,654,165	9,472,479	576,298	80,680,977	38,437,619	27,975,728	13,172,983	1,094,647	80,680,977
83 Watonwan	4,749,011	1,493,074	1,806,353	141,843	8,190,281	3,750,472	2,616,262	1,453,838	369,709	8,190,281
84 Wilkin	3,820,873	1,195,476	533,031	101,748	5,651,128	2,543,508	1,986,858	998,244	122,518	5,651,128
85 Winona	20,705,223	5,143,390	2,256,753	275,650	28,381,016	14,360,906	10,849,205	2,838,015	332,890	28,381,016
86 Wright	27,769,310	6,164,978	6,490,639	1,018,169	41,443,096	20,823,105	13,773,653	5,404,170	1,442,168	41,443,096
87 Yellow Medicine	5,186,833	924,184	1,356,710	66,787	7,534,514	3,554,281	2,671,032	1,059,101	250,100	7,534,514
TOTALS	1,958,287,370	622,088,185	450,885,763	55,430,132	3,086,691,450	1,442,734,888	1,096,944,023	469,853,840	77,158,700	3,086,691,450

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

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CHILDREN'S SERVICES PROGRAM COSTS

CHILDREN'S SERVICES PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
1 Aitkin	128,315	974,731	500,953	48,810	1,652,809	465,534	175,164	935,770	76,341	1,652,809
2 Anoka	3,510,337	6,509,049	7,419,700	1,215,950	18,655,036	5,298,651	4,093,731	8,047,542	1,215,111	18,655,036
3 Becker	460,673	2,417,422	1,421,331	118,299	4,417,725	1,511,755	694,331	2,030,455	181,184	4,417,725
4 Beltrami	156,698	3,775,419	1,406,061	210,118	5,548,296	2,074,559	617,757	2,594,159	261,821	5,548,296
5 Benton	212,511	1,335,433	858,530	142,614	2,549,088	695,300	274,731	1,464,901	114,156	2,549,088
6 Big Stone	18,855	409,772	217,516	58,974	705,117	207,371	97,250	362,354	38,142	705,117
7 Blue Earth	558,400	1,270,497	729,248	362,048	2,920,193	1,003,187	488,631	1,167,662	260,713	2,920,193
8 Brown	647,064	1,069,754	715,117	37,300	2,469,235	1,026,274	395,540	858,877	188,545	2,469,235
9 Carlton	378,879	2,604,498	1,204,185	117,752	4,305,314	1,575,979	372,051	1,987,202	370,081	4,305,314
10 Carver	956,241	2,679,417	2,177,279	224,552	6,037,489	1,406,103	1,152,405	1,582,254	1,896,727	6,037,489
11 Cass	214,403	2,327,080	1,014,057	126,110	3,681,650	904,337	666,868	1,985,253	125,192	3,681,650
12 Chippewa	12,168	681,778	345,958	38,726	1,078,630	232,103	85,789	714,469	46,269	1,078,630
13 Chisago	820,467	1,125,331	862,584	65,703	2,874,085	814,041	696,851	1,241,128	122,065	2,874,085
14 Clay	1,907,073	2,746,457	1,859,560	570,881	7,083,971	2,790,936	1,213,446	2,644,854	434,736	7,083,971
15 Clearwater	19,029	414,662	214,751	41,210	689,652	316,631	81,100	286,355	5,567	689,652
16 Cook	47,899	134,574	178,621	18,449	379,543	109,785	51,407	213,305	5,046	379,543
17 Cottonwood	10,878	592,983	332,754	48,766	985,381	154,948	71,455	705,582	53,396	985,381
18 Crow Wing	259,437	3,123,252	2,383,325	79,452	5,845,466	1,764,390	640,266	3,161,608	279,202	5,845,466
19 Dakota	5,142,768	6,832,733	7,513,889	994,961	20,484,351	8,270,153	3,813,248	7,608,805	792,145	20,484,351
20 Dodge	18,935	768,788	468,899	65,232	1,321,854	224,023	139,644	872,313	85,874	1,321,854
21 Douglas	84,053	1,094,834	751,603	50,503	1,980,993	480,817	212,331	1,154,421	133,424	1,980,993
23 Fillmore	270,633	578,356	267,287	30,071	1,146,347	349,369	263,564	472,035	61,379	1,146,347
24 Freeborn	191,044	1,296,239	1,422,451	156,965	3,066,699	602,965	279,962	1,812,750	371,022	3,066,699
25 Goodhue	375,027	2,027,644	528,727	53,552	2,984,950	610,269	467,304	1,502,237	405,140	2,984,950
26 Grant	62,783	196,606	110,623	39,683	409,695	103,974	63,478	205,878	36,365	409,695
27 Hennepin	6,518,350	57,136,957	50,609,291	5,018,365	119,282,963	36,457,725	12,948,443	66,970,667	2,906,128	119,282,963
28 Houston	41,982	794,885	272,254	114,516	1,223,637	502,165	150,853	512,318	58,302	1,223,637
29 Hubbard	303,216	930,607	289,352	30,316	1,563,491	709,357	244,045	522,388	77,700	1,563,491
30 Isanti	229,419	1,286,358	920,836	158,309	2,594,922	571,154	297,605	1,560,695	165,468	2,594,922
31 Itasca	235,923	3,430,631	1,160,089	36,529	4,863,152	1,076,723	622,877	2,839,637	323,915	4,863,152
32 Jackson	105,542	479,006	516,438	54,967	1,155,953	273,019	120,863	744,533	17,538	1,155,953
33 Kanabec	37,507	486,309	422,731	85,695	1,032,242	258,544	98,141	532,451	143,107	1,032,242
34 Kandiyohi	572,401	1,926,485	1,766,177	240,852	4,505,915	1,294,822	522,329	2,571,817	116,947	4,505,915
35 Kittson	153,183	56,960	70,438	7,524	288,105	113,657	92,384	80,064	2,000	288,105
36 Koochiching	262,304	607,201	341,156	63,361	1,274,022	462,299	234,711	458,676	118,336	1,274,022
37 Lac Qui Parle	11,472	311,586	179,132	11,333	513,523	171,111	74,776	251,927	15,709	513,523
38 Lake	48,949	288,671	599,426	131,815	1,068,861	185,606	84,427	740,870	57,958	1,068,861
39 Lake of the Woods	3,658	165,492	121,220	11,989	302,359	110,116	39,312	145,792	7,139	302,359
40 Le Sueur	145,546	1,054,526	380,934	36,894	1,617,900	232,973	279,676	972,040	133,211	1,617,900
42 Lincoln/Lyon/Murray	437,545	1,396,976	812,680	178,754	2,825,955	908,743	438,104	1,280,473	198,635	2,825,955
43 Mcleod	246,679	1,444,178	597,299	70,757	2,358,913	590,064	337,120	1,327,475	104,254	2,358,913
44 Mahanomen	24,936	449,732	66,707	819	542,194	181,538	132,004	222,853	5,798	542,194
45 Marshall	31,581	295,579	252,070	17,018	596,248	257,762	113,481	197,770	27,235	596,248

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 13

CHILDREN'S SERVICES PROGRAM COSTS

CHILDREN'S SERVICES PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
46 Faribault/Martin	31,410	1,324,051	955,345	134,451	2,445,257	740,088	250,426	1,284,771	169,972	2,445,257
47 Meeker	333,355	653,257	296,515	56,189	1,339,316	343,676	233,523	676,985	85,132	1,339,316
48 Mille Lacs	589,168	1,318,673	1,029,989	124,551	3,062,381	1,051,766	557,406	1,335,718	117,491	3,062,381
49 Morrison	289,866	1,186,123	696,489	78,664	2,251,142	747,080	341,554	991,679	170,829	2,251,142
50 Mower	415,200	1,818,624	992,953	214,973	3,441,750	977,068	518,385	1,791,949	154,348	3,441,750
52 Nicollet	228,646	1,001,083	713,210	83,702	2,026,641	618,999	164,247	999,437	243,959	2,026,641
53 Nobles	55,503	921,192	409,323	17,010	1,403,028	334,807	157,342	864,703	46,176	1,403,028
54 Norman	84,944	293,333	177,056	22,908	578,241	204,340	114,597	251,645	7,659	578,241
55 Olmsted	2,475,924	7,031,870	7,226,307	1,618,037	18,352,138	4,893,076	2,338,231	9,122,069	1,998,762	18,352,138
56 Otter Tail	805,192	1,933,329	1,169,236	24,695	3,932,452	1,309,357	668,855	1,769,557	184,683	3,932,452
57 Pennington	62,247	994,585	291,085	29,588	1,377,505	240,504	199,477	923,592	13,932	1,377,505
58 Pine	172,056	1,729,525	618,979	82,799	2,603,359	644,620	365,893	1,352,351	240,495	2,603,359
59 Pipestone	71,092	161,466	106,873	29,030	368,461	99,884	63,316	179,882	25,379	368,461
60 Polk	166,782	1,667,420	1,147,110	249,168	3,230,480	949,410	524,424	1,608,360	148,286	3,230,480
61 Pope	42,116	1,471,489	199,896	36,744	750,245	140,746	82,197	483,260	44,042	750,245
62 Ramsey	10,472,606	27,455,828	19,869,376	3,089,765	60,887,575	20,761,216	9,304,070	27,525,408	3,296,881	60,887,575
63 Red Lake	222	201,325	105,709	7,539	314,795	96,292	44,789	137,062	36,652	314,795
64 Redwood	35,121	1,144,023	456,555	47,093	1,682,792	309,708	151,877	1,126,244	94,963	1,682,792
65 Renville	20,793	1,040,783	460,636	78,063	1,600,275	716,856	103,389	752,825	27,205	1,600,275
66 Rice	245,702	647,728	1,107,038	89,629	2,090,097	815,906	343,778	859,315	71,098	2,090,097
67 Rock	173,980	198,981	216,805	35,242	625,008	220,579	119,512	266,191	18,726	625,008
68 Roseau	171,732	320,538	224,605	6,418	723,293	168,494	132,743	393,632	28,424	723,293
69 St. Louis	1,921,060	11,300,623	12,296,477	457,019	25,975,179	9,372,757	3,239,268	12,379,202	983,953	25,975,179
70 Scott	2,198,034	2,014,549	2,120,135	102,189	6,434,907	2,333,430	2,314,005	1,676,008	111,464	6,434,907
71 Sherburne	2,120,869	1,888,318	1,567,568	147,582	5,724,337	1,871,674	1,630,438	1,907,723	314,502	5,724,337
72 Sibley	38,305	619,766	475,898	59,496	1,193,465	357,477	113,005	643,869	79,113	1,193,465
73 Stearns	1,428,265	4,316,975	3,504,309	556,294	9,805,843	2,093,793	1,279,305	6,127,170	305,575	9,805,843
74 Steele	216,025	562,508	667,750	39,447	1,485,730	643,981	165,875	590,300	85,575	1,485,730
75 Stevens	60,107	200,825	241,685	30,301	532,918	149,293	93,168	266,820	23,637	532,918
76 Swift	16,537	486,311	363,973	65,825	932,646	184,300	75,488	646,189	26,669	932,646
77 Todd	248,779	1,022,639	665,361	53,697	1,990,476	559,190	339,918	1,031,588	59,780	1,990,476
78 Traverse	4,794	64,106	58,686	23,460	151,046	88,679	22,917	32,629	6,821	151,046
79 Wabasha	51,329	734,069	340,668	49,953	1,176,019	364,451	152,216	599,206	60,147	1,176,019
80 Wadena	193,735	632,578	503,063	52,644	1,382,020	574,025	200,301	557,576	50,117	1,382,020
81 Waseca	238,723	845,246	437,012	10,731	1,531,712	508,057	244,512	542,378	236,764	1,531,712
82 Washington	1,695,626	3,600,530	3,765,159	229,069	9,290,384	2,189,316	1,889,464	4,792,243	419,361	9,290,384
83 Watonwan	31,951	480,594	557,182	43,752	1,113,479	337,306	144,516	568,585	150,072	1,113,479
84 Wilkin	206,895	645,389	130,251	24,863	1,007,398	273,211	144,518	541,252	48,417	1,007,398
85 Winona	1,269,735	2,026,584	896,668	112,999	4,305,986	1,456,745	870,154	1,804,605	174,483	4,305,986
86 Wright	2,091,851	3,308,200	2,431,498	381,422	8,212,971	2,741,549	1,466,717	3,336,992	667,713	8,212,971
87 Yellow Medicine	136,934	218,029	342,501	16,860	714,324	182,821	181,280	314,802	35,421	714,324
TOTALS	56,987,974	208,012,513	164,120,153	19,800,355	448,920,995	140,017,361	65,199,546	220,600,387	23,103,701	448,920,995

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CHILD CARE COSTS AND REVENUE SHARES

CHILD CARE PROGRAM COSTS

CHILD CARE PROGRAM REVENUE SHARES

	COUNTY	CENTRALIZED				CHILD CARE PROGRAM COSTS				CHILD CARE PROGRAM REVENUE SHARES				
		COUNTY	PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL			
1	Aitkin	523,973	232,994	11,487	1,119	769,573	507,590	264,040	(6,404)	4,347	769,573			
2	Anoka	11,742,846	4,381,535	1,213,094	198,803	17,536,278	11,152,874	6,360,365	(51,157)	74,196	17,536,278			
3	Becker	865,765	558,149	21,503	1,790	1,447,207	1,204,703	430,947	(197,639)	9,196	1,447,207			
4	Beltrami	2,587,184	1,565,890	72,333	10,809	4,236,216	2,992,202	1,303,145	(88,240)	29,109	4,236,216			
5	Benton	1,219,694	296,929	86,395	14,351	1,617,369	1,142,336	606,345	(161,247)	29,935	1,617,369			
6	Big Stone	93,656	61,474	48,534	13,159	216,823	118,688	64,720	32,995	420	216,823			
7	Blue Earth	1,946,324	1,144,371	92,640	45,992	3,229,327	2,072,250	1,244,209	(107,532)	20,400	3,229,327			
8	Brown	574,361	204,787	29,772	1,553	810,473	527,447	283,798	(772)	0	810,473			
9	Carlton	785,374	316,090	68,369	6,685	1,176,518	807,422	388,604	(19,508)	0	1,176,518			
10	Carver	1,604,616	154,341	208,201	21,473	1,988,631	1,177,988	783,726	(2,501)	29,418	1,988,631			
11	Cass	1,187,558	438,519	25,514	3,173	1,654,764	1,214,876	599,932	(161,994)	1,950	1,654,764			
12	Chippewa	101,588	171,200	18,290	2,047	293,125	172,343	60,977	58,190	1,615	293,125			
13	Chisago	777,768	407,560	3,395	259	1,188,982	798,060	387,020	(14,437)	18,339	1,188,982			
14	Clay	2,040,264	964,513	129,587	39,783	3,174,147	2,069,911	1,006,504	81,996	15,736	3,174,147			
15	Clearwater	208,083	193,716	5,169	992	407,960	305,894	107,820	(9,472)	3,718	407,960			
16	Cook	68,426	22,044	22,314	2,305	115,089	58,660	38,530	17,899	0	115,089			
17	Cottonwood	166,619	83,980	27,543	4,036	282,178	163,447	88,541	28,680	1,510	282,178			
18	Crow Wing	2,359,671	694,366	400,287	13,344	3,467,668	2,279,269	1,219,662	(48,568)	17,305	3,467,668			
19	Dakota	14,040,524	957,465	660,156	87,415	15,745,560	10,813,588	7,346,261	(2,512,729)	98,440	15,745,560			
20	Dodge	349,248	103,457	61,877	8,608	523,190	308,387	197,431	6,428	10,944	523,190			
21	Douglas	1,082,276	267,248	98,330	6,607	1,454,461	881,307	503,544	58,431	11,179	1,454,461			
22	Fillmore	280,707	147,144	33,852	3,809	465,512	287,108	157,011	15,550	5,843	465,512			
23	Freeborn	1,025,597	514,694	0	0	1,540,291	1,028,882	502,180	4,099	5,130	1,540,291			
24	Goodhue	1,128,041	368,989	173,287	17,551	1,687,868	1,019,281	593,375	61,314	13,898	1,687,868			
25	Grant	76,650	57,703	42,555	15,265	192,173	96,317	51,803	42,760	1,293	192,173			
26	Hennepin	43,091,890	46,340,572	5,406,544	536,107	95,375,113	59,879,032	41,110,515	(6,261,933)	647,499	95,375,113			
27	Houston	394,029	135,489	36,473	15,342	581,333	342,915	195,070	34,977	8,371	581,333			
28	Hubbard	597,937	198,256	174,026	18,233	988,452	580,449	313,344	79,365	15,294	988,452			
29	Isanti	741,462	720,386	63,026	10,835	1,535,709	1,051,064	427,321	49,793	7,531	1,535,709			
30	Itasca	801,659	615,279	52,430	1,651	1,471,019	974,770	401,336	93,013	1,900	1,471,019			
31	Jackson	293,360	86,729	9,509	1,012	390,610	247,929	144,109	(2,835)	1,407	390,610			
32	Kanabec	251,275	247,386	21,254	4,308	524,223	340,149	131,399	52,675	0	524,223			
33	Kandiyohi	1,380,013	784,626	70,117	9,562	2,244,318	1,525,747	728,735	(32,572)	22,408	2,244,318			
34	Kittson	27,245	10,912	14,582	1,558	54,297	48,590	15,441	(9,734)	0	54,297			
35	Koochiching	214,047	160,086	61,160	11,359	446,652	303,449	125,728	16,372	1,103	446,652			
36	Lac Qui Parle	45,228	41,565	20,449	1,294	108,536	66,371	31,500	9,365	1,300	108,536			
37	Lake	146,505	68,324	50,464	11,097	276,390	146,073	66,125	63,116	1,076	276,390			
38	Lake of the Woods	80,342	27,042	10,537	1,042	118,963	75,887	43,826	(1,100)	350	118,963			
39	Le Sueur	345,328	234,414	57,669	5,585	642,996	407,146	188,853	31,990	15,007	642,996			
40	Lincoln/Lyon/Murray	610,037	232,574	15,296	3,365	861,272	577,091	295,481	(25,806)	14,506	861,272			
41	Mcleod	629,824	259,709	18,584	2,201	910,318	610,825	288,201	1,606	9,686	910,318			
42	Mahnomen	182,776	130,660	26,205	322	339,963	254,967	102,476	(17,480)	0	339,963			
43	Marshall	143,869	49,128	28,476	1,923	223,396	143,127	77,876	(7,462)	9,855	223,396			

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CHILD CARE COSTS AND REVENUE SHARES

CHILD CARE PROGRAM COSTS

CHILD CARE PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	574,621	374,309	15,722	2,213	966,865	710,325	284,538	(27,998)	0	966,865
47 Meeker	315,035	213,526	60,361	11,438	600,360	361,908	179,782	50,806	7,864	600,360
48 Mille Lacs	491,066	340,518	46,367	5,607	883,558	649,782	238,174	(4,649)	251	883,558
49 Morrison	380,654	280,600	56,829	6,419	724,502	471,886	220,503	32,113	0	724,502
50 Mower	1,462,703	484,829	13,808	2,989	1,964,329	1,230,927	708,913	18,281	6,208	1,964,329
52 Nicollet	915,663	383,906	86,227	10,120	1,395,916	883,280	483,995	14,385	14,256	1,395,916
53 Nobles	368,288	271,363	7,871	327	647,849	403,754	239,483	(6,413)	11,025	647,849
54 Norman	190,617	63,083	42,845	5,543	302,088	172,288	92,514	36,084	1,202	302,088
55 Olmsted	8,269,478	2,049,362	454,764	101,826	10,875,430	6,463,121	4,350,039	59,455	2,815	10,875,430
56 Otter Tail	857,856	497,158	139,428	2,945	1,497,387	980,036	437,981	53,309	26,061	1,497,387
57 Pennington	263,832	100,788	134,440	13,665	512,725	291,878	156,308	58,092	6,447	512,725
58 Pine	691,019	502,359	49,413	6,610	1,249,401	898,507	364,397	(23,330)	9,827	1,249,401
59 Pipestone	302,518	84,510	13,371	3,632	404,031	251,325	157,043	(4,337)	0	404,031
60 Polk	695,310	506,581	51,860	11,265	1,265,016	883,176	354,698	4,123	23,019	1,265,016
61 Pope	153,949	55,974	21,136	3,885	234,944	144,965	76,107	12,128	1,744	234,944
62 Ramsey	32,325,236	20,774,249	1,282,523	199,437	54,581,445	38,014,761	17,196,292	(694,968)	65,360	54,581,445
63 Red Lake	77,140	12,415	24,899	1,776	116,230	65,796	41,936	(2,296)	10,794	116,230
64 Redwood	280,441	125,625	149,297	15,400	570,763	299,591	154,312	112,783	4,077	570,763
65 Renville	151,784	177,355	18,862	3,196	351,197	264,886	79,460	(3,095)	9,946	351,197
66 Rice	1,161,032	301,805	73,999	5,991	1,542,827	1,060,310	656,467	(176,330)	2,380	1,542,827
67 Rock	152,357	54,511	28,563	4,643	240,074	140,257	82,057	17,509	251	240,074
68 Roseau	183,198	35,002	91,462	2,613	312,275	148,728	95,576	74,904	(6,933)	312,275
69 St. Louis	6,030,833	4,034,319	978,679	36,374	11,080,205	7,686,262	3,012,916	322,355	58,672	11,080,205
70 Scott	3,151,181	133,661	1,495,501	72,082	4,852,425	2,346,603	1,700,156	724,672	80,994	4,852,425
71 Sherburne	1,192,809	428,251	205,397	19,337	1,845,794	1,206,505	654,814	(53,251)	37,726	1,845,794
72 Sibley	198,026	125,238	51,228	6,405	380,897	243,997	103,726	28,899	4,275	380,897
73 Stearns	3,217,055	922,962	335,263	53,222	4,528,502	3,079,250	1,682,055	(316,759)	83,956	4,528,502
74 Steele	1,322,555	346,199	71,587	4,229	1,744,570	1,131,216	658,263	(73,608)	28,699	1,744,570
75 Stevens	206,387	32,336	57,348	7,190	303,261	161,650	103,072	38,294	245	303,261
76 Swift	102,927	69,038	46,971	8,495	227,431	116,801	64,816	41,178	4,636	227,431
77 Todd	233,363	282,931	130,324	10,518	657,136	380,893	148,529	127,691	23	657,136
78 Traverse	42,070	30,526	0	0	72,596	62,805	16,065	(7,666)	1,392	72,596
79 Wabasha	310,631	111,967	79,109	11,600	513,307	286,982	169,949	47,106	9,270	513,307
80 Wadena	290,718	292,768	41,523	4,345	629,354	413,280	165,270	47,084	3,720	629,354
81 Waseca	553,233	199,806	52,366	1,286	806,691	584,440	279,017	(73,364)	16,598	806,691
82 Washington	6,235,965	1,924,000	156,450	9,518	8,325,933	5,389,279	3,084,360	(194,218)	46,512	8,325,933
83 Watonwan	150,387	81,941	3,208	252	235,788	183,406	73,264	(23,654)	2,772	235,788
84 Wilkin	103,106	79,913	83,685	15,974	282,678	154,063	60,142	67,178	1,295	282,678
85 Winona	1,075,531	285,590	111	14	1,361,246	938,025	501,974	(87,203)	8,450	1,361,246
86 Wright	1,243,868	608,201	344,289	54,008	2,250,366	1,404,833	637,776	153,357	54,400	2,250,366
87 Yellow Medicine	105,487	48,142	47,027	2,315	202,971	111,467	61,386	24,868	5,250	202,971
TOTALS	172,843,568	102,379,912	16,735,398	1,896,428	293,855,306	191,449,655	109,105,951	(8,506,993)	1,806,693	293,855,306

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

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CD PROGRAM COSTS

CD PROGRAM REVENUE SHARES

COUNTY	CD PROGRAM COSTS					CD PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	190,505	91,115	72,157	7,031	360,808	131,969	144,072	58,843	25,924	360,808
2 Anoka	4,542,786	1,632,219	99,800	16,355	6,291,160	1,586,352	3,382,194	1,221,430	101,184	6,291,160
3 Becker	992,127	316,490	201,810	16,797	1,527,224	456,611	773,245	278,286	19,082	1,527,224
4 Beltrami	1,125,241	390,548	185,498	27,720	1,729,007	588,277	835,640	268,780	36,310	1,729,007
5 Benton	985,163	549,999	150,520	25,004	1,710,686	473,779	759,462	463,245	14,200	1,710,686
6 Big Stone	123,811	21,618	39,515	10,713	195,657	66,632	93,663	31,542	3,820	195,657
7 Blue Earth	1,147,484	698,388	180,754	89,739	2,116,365	582,658	915,993	441,195	176,519	2,116,365
8 Brown	613,882	224,116	112,285	5,857	956,140	314,633	465,194	116,818	59,495	956,140
9 Carlton	585,684	187,917	274,239	26,816	1,074,656	298,347	468,560	307,749	0	1,074,656
10 Carver	363,507	285,947	51,435	5,305	706,194	317,188	270,630	(11,583)	129,959	706,194
11 Cass	556,399	289,194	114,332	14,218	974,143	305,603	433,515	195,327	39,698	974,143
12 Chippewa	359,468	84,706	127,065	14,223	585,462	163,217	273,501	141,974	6,770	585,462
13 Chisago	630,881	256,834	89,385	6,808	983,908	334,381	485,923	99,184	64,420	983,908
14 Clay	1,125,397	790,199	420,056	128,957	2,464,609	823,640	900,137	713,575	27,257	2,464,609
15 Clearwater	109,559	68,290	14,657	2,813	195,319	67,790	84,660	42,550	319	195,319
16 Cook	100,822	96,116	22,550	2,329	221,817	58,687	73,990	19,660	69,480	221,817
17 Cottonwood	358,232	74,881	104,904	15,374	553,391	142,881	268,579	131,524	10,407	553,391
18 Crow Wing	1,223,191	726,631	558,780	18,628	2,527,230	667,350	966,024	776,364	117,492	2,527,230
19 Dakota	3,401,555	2,000,436	1,373,286	181,845	6,957,122	2,120,004	2,744,885	1,493,933	598,300	6,957,122
20 Dodge	274,470	110,495	82,718	11,508	479,191	128,329	210,987	104,077	35,798	479,191
21 Douglas	1,090,952	368,586	293,811	19,742	1,773,091	485,636	817,012	422,526	47,917	1,773,091
22 Fillmore	115,562	54,529	92,585	10,416	273,092	103,517	99,017	45,582	24,976	273,092
24 Freeborn	563,269	325,795	657	72	889,793	225,819	431,201	197,574	35,199	889,793
25 Goodhue	611,761	359,874	92,073	9,326	1,073,034	267,698	495,596	239,983	69,757	1,073,034
26 Grant	150,669	62,786	55,926	20,062	289,443	94,142	124,306	62,510	8,485	289,443
27 Hennepin	16,119,494	7,912,954	3,669,984	363,912	28,066,344	8,476,127	12,181,592	7,320,064	88,561	28,066,344
28 Houston	160,293	59,076	62,108	26,124	307,601	102,166	125,904	63,103	16,428	307,601
29 Hubbard	550,334	125,615	135,798	14,228	825,975	247,868	425,062	148,348	4,697	825,975
30 Isanti	775,915	137,678	140,884	24,220	1,078,697	371,331	569,727	136,195	1,444	1,078,697
31 Itasca	1,468,708	483,926	515	16	1,953,165	578,056	1,080,627	239,792	54,690	1,953,165
32 Jackson	105,302	35,005	78,961	8,404	227,672	66,016	83,765	72,756	5,135	227,672
33 Kanabec	425,334	71,075	91,657	18,580	606,646	166,543	328,720	108,768	2,615	606,646
34 Kandiyohi	1,108,031	620,018	111,058	15,145	1,854,252	532,640	862,474	414,246	44,892	1,854,252
35 Kittson	27,101	47,222	31,158	3,328	108,809	26,194	27,737	53,318	1,560	108,809
36 Koochiching	251,850	81,359	101,872	18,920	454,001	145,055	198,941	97,188	12,817	454,001
37 Lac Qui Parle	178,622	52,709	47,492	3,005	281,828	91,172	143,569	42,914	4,173	281,828
38 Lake	186,413	61,721	19,197	4,222	271,553	92,503	138,109	40,161	780	271,553
39 Lake of the Woods	21,183	62,020	43,474	4,300	130,977	30,895	33,584	62,627	3,871	130,977
40 Le Sueur	332,064	101,176	57,054	5,526	495,820	152,273	246,928	73,380	23,239	495,820
42 Lincoln/Lyon/Murray	959,300	236,649	197,123	43,358	1,436,430	440,630	713,857	239,901	42,042	1,436,430
43 Mcleod	504,969	174,695	331,044	39,216	1,049,924	379,798	397,497	242,646	29,983	1,049,924
44 Mahanomen	20,176	28,009	38,466	472	87,123	35,104	18,638	15,952	17,429	87,123
45 Marshall	150,188	73,090	90,180	6,088	319,546	97,199	134,932	74,233	13,182	319,546

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 15

CD PROGRAM COSTS

CD PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	887,916	99,069	264,216	37,184	1,288,385	531,727	485,031	233,534	38,093	1,288,385
47 Meeker	509,755	125,473	103,510	19,615	758,353	260,575	376,000	112,099	9,679	758,353
48 Mille Lacs	797,957	364,499	165,986	20,072	1,348,514	457,886	612,176	260,139	18,313	1,348,514
49 Morrison	679,256	228,248	99,276	11,213	1,017,993	284,243	517,970	175,414	40,366	1,017,993
50 Mower	739,622	285,436	7,544	1,633	1,034,235	307,806	559,433	134,629	32,367	1,034,235
52 Nicollet	370,931	141,279	133,124	15,623	660,957	200,033	281,935	128,818	50,171	660,957
53 Nobles	296,955	68,017	114,780	4,770	484,522	142,442	225,445	92,148	24,487	484,522
54 Norman	44,493	7,974	40,399	5,227	98,093	41,325	40,938	12,869	2,961	98,093
55 Olmsted	2,028,768	1,699,858	463,985	103,891	4,296,502	879,456	1,644,339	1,596,921	175,786	4,296,502
56 Otter Tail	1,693,181	776,901	486,608	10,278	2,966,968	843,740	1,326,137	749,885	47,206	2,966,968
57 Pennington	167,507	63,931	51,369	5,221	288,028	92,564	132,829	53,872	8,763	288,028
58 Pine	491,491	123,963	2,934	393	618,781	223,200	364,479	27,292	3,810	618,781
59 Pipestone	276,081	71,479	87,809	23,852	459,221	133,222	220,624	91,225	14,150	459,221
60 Polk	787,880	283,038	230,886	50,152	1,351,956	487,819	596,480	237,103	30,554	1,351,956
61 Pope	223,794	79,636	76,760	14,109	394,299	126,905	169,771	84,469	13,154	394,299
62 Ramsey	5,663,023	1,428,577	4,104,943	638,334	11,834,877	3,921,783	4,290,341	2,233,064	1,389,689	11,834,877
63 Red Lake	4,408	5,511	8,269	590	18,778	12,756	5,889	(3,711)	3,844	18,778
64 Redwood	275,518	116,236	229	24	392,007	109,815	211,342	39,340	31,510	392,007
65 Renville	320,626	88,974	96,885	16,419	522,904	173,299	237,044	92,624	19,937	522,904
66 Rice	868,401	376,386	131,801	10,671	1,387,259	396,929	747,259	182,735	60,336	1,387,259
67 Rock	158,890	42,631	11,212	1,823	214,556	67,423	119,664	14,778	12,691	214,556
68 Roseau	252,302	49,497	77,479	2,214	381,492	104,348	188,643	88,224	277	381,492
69 St. Louis	4,655,741	3,374,043	568,094	21,114	8,618,992	2,430,247	3,632,562	2,431,182	125,001	8,618,992
70 Scott	714,958	324,601	150,338	7,246	1,197,143	422,726	569,063	140,506	64,848	1,197,143
71 Sherburne	1,126,046	250,579	185,164	17,433	1,579,222	572,203	818,166	169,513	19,340	1,579,222
72 Sibley	289,382	81,357	87,078	10,886	468,703	167,935	222,167	64,172	14,429	468,703
73 Stearns	2,972,564	1,324,577	458,409	72,770	4,828,320	1,281,794	2,246,796	1,166,346	133,384	4,828,320
74 Steele	545,756	151,711	99,410	5,873	802,750	257,212	418,318	112,898	14,322	802,750
75 Stevens	90,811	37,851	48,846	6,124	183,632	54,239	71,783	46,071	11,539	183,632
76 Swift	322,430	74,071	79,643	14,404	490,548	168,225	240,231	75,375	6,717	490,548
77 Todd	352,798	84,367	49,507	3,995	490,667	207,819	263,049	7,631	12,168	490,667
78 Traverse	54,429	12,736	32,746	13,090	113,001	28,306	54,054	28,328	2,313	113,001
79 Wabasha	273,147	122,894	61,560	9,027	466,628	143,789	215,155	77,240	30,444	466,628
80 Wadena	412,918	120,251	142,227	14,884	690,280	178,105	327,668	168,406	16,101	690,280
81 Waseca	270,548	67,617	27	1	338,193	111,680	203,812	12,053	10,648	338,193
82 Washington	1,337,002	1,299,019	221,940	13,503	2,871,464	767,946	1,061,289	913,057	129,172	2,871,464
83 Watonwan	230,173	107,016	25,324	1,989	364,502	108,306	170,951	68,588	16,557	364,502
84 Wilkin	94,379	63,851	0	0	158,230	41,880	76,700	36,507	3,143	158,230
85 Winona	663,080	278,834	91,363	11,514	1,044,791	335,316	499,004	149,759	60,712	1,044,791
86 Wright	1,745,647	332,839	166,601	26,134	2,271,221	790,008	1,266,810	199,842	14,561	2,271,221
87 Yellow Medicine	315,082	113,510	100,476	4,946	534,014	151,748	250,059	131,801	406	534,014
TOTALS	78,693,297	35,180,043	19,387,580	2,534,963	135,795,883	40,855,490	60,191,052	29,944,986	4,804,355	135,795,883

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MENTAL HEALTH COSTS AND REVENUE SHARES

MENTAL HEALTH PROGRAM COSTS

MENTAL HEALTH PROGRAM REVENUE SHARES

	COUNTY	CENTRALIZED				TOTAL
		PURCHASED SVCS	PERSONNEL	NON PERSONNEL		
FEDERAL	STATE	COUNTY	MISC	TOTAL		
423,067	617,621	150,378	11,076	1,202,142		
5,739,149	10,191,429	5,135,098	451,531	21,517,207		
908,691	1,001,847	1,261,105	8,715	3,180,358		
682,957	3,944,565	970,743	2,707	5,600,971		
982,320	3,536,371	431,781	451,631	5,402,104		
185,855	119,066	272,011	10,423	587,355		
1,687,902	4,982,100	2,703,027	787,867	10,160,896		
779,412	1,312,027	736,324	186,449	3,014,211		
1,178,677	1,782,079	791,178	33,551	3,785,484		
1,821,724	2,203,716	2,343,743	1,280,645	7,649,828		
709,539	847,394	760,809	91,000	2,408,741		
140,191	450,458	315,533	22,108	928,290		
1,324,345	1,238,730	1,414,855	154,724	4,132,654		
1,513,110	2,636,094	1,313,855	63,581	5,526,640		
113,496	557,635	126,077	22,318	846,493		
408,994	164,565	232,939	44,339	555,338		
1,724,716	4,331,478	321,928	78,488	5,140,888		
6,199,487	4,872,773	767,212	188,544	7,553,244		
198,622	8,823,240	7,974,672	498,147	23,495,546		
766,292	75,730	(573)	99,387	373,166		
233,460	1,603,437	575,768	74,968	3,020,465		
676,290	365,030	94,909	135,512	828,910		
805,282	1,975,481	1,174,508	385,782	4,212,061		
370,278	1,012,586	626,711	511,463	2,956,043		
23,656,863	1,639,844	(252,807)	511,564	2,268,879		
286,885	64,023,635	34,921,763	2,724,179	125,326,440		
432,084	756,671	312,132	29,457	1,385,144		
780,603	658,150	(16,670)	22,630	1,096,194		
1,707,426	3,128,359	1,092,988	92,369	5,094,319		
332,845	2,937,919	1,309,437	81,389	6,036,171		
329,180	397,295	725,267	59,880	1,515,287		
949,966	1,026,093	368,100	367,719	2,091,092		
95,449	1,713,313	1,472,289	2,339	4,137,906		
456,691	39,429	98,173	0	233,050		
212,434	752,816	301,472	176,138	1,687,117		
324,001	173,359	221,097	11,904	618,794		
110,192	2,914,900	(54,086)	254,970	3,439,785		
613,171	170,625	107,352	103,237	491,406		
981,327	1,646,145	893,668	54,156	3,207,140		
654,483	1,320,683	1,412,757	20,763	3,735,530		
257,486	1,166,478	682,261	56,905	2,560,126		
186,907	161,381	(16,231)	32,658	435,294		
	297,379	148,043	63,472	695,802		

TABLE 16

MENTAL HEALTH COSTS AND REVENUE SHARES

MENTAL HEALTH PROGRAM COSTS

MENTAL HEALTH PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	2,072,564	1,419,485	1,126,681	158,564	4,777,294	680,097	3,097,210	820,509	179,478	4,777,294
47 Meeker	837,911	525,302	606,397	114,910	2,084,520	661,212	662,190	710,433	50,684	2,084,520
48 Mille Lacs	743,488	405,164	388,907	47,028	1,584,587	311,687	876,419	395,481	1,000	1,584,587
49 Morrison	1,211,823	609,300	791,250	89,367	2,701,740	863,899	1,305,753	470,408	61,681	2,701,740
50 Mower	2,840,110	920,393	249,145	31,139	4,040,787	923,817	2,674,098	400,243	42,629	4,040,787
52 Nicollet	969,074	943,352	1,026,884	120,514	3,059,824	920,339	1,079,948	1,055,443	4,095	3,059,824
53 Nobles	755,986	798,040	367,566	15,275	1,936,867	608,366	578,117	668,837	81,546	1,936,867
54 Norman	317,492	159,718	147,851	19,130	644,191	161,827	352,849	122,194	7,320	644,191
55 Olmsted	6,871,362	5,426,561	3,196,309	702,614	16,196,846	4,347,912	7,064,882	4,123,603	660,449	16,196,846
56 Otter Tail	1,773,130	3,832,542	580,028	12,251	6,197,951	1,028,719	3,580,284	1,330,048	258,900	6,197,951
57 Pennington	805,518	640,265	44,664	4,540	1,494,987	277,456	971,578	225,328	20,624	1,494,987
58 Pine	1,222,474	1,055,747	146,564	19,605	2,444,390	633,064	1,153,353	173,201	484,772	2,444,390
59 Pipestone	314,566	500,972	105,617	28,690	949,845	191,618	385,787	339,007	33,433	949,845
60 Polk	1,110,646	3,613,908	815,186	177,070	5,716,810	948,231	3,961,647	711,141	95,791	5,716,810
61 Pope	736,103	501,343	365,194	67,127	1,669,767	383,150	729,600	540,285	16,732	1,669,767
62 Ramsey	31,313,908	21,095,547	16,345,910	2,541,852	71,297,217	19,014,265	31,877,942	15,622,836	4,782,173	71,297,217
63 Red Lake	36,955	82,852	53,681	3,828	177,316	76,330	37,569	61,899	1,518	177,316
64 Redwood	879,313	728,346	299,048	30,846	1,937,553	458,964	799,204	679,264	120	1,937,553
65 Renville	671,139	782,641	573,442	97,180	2,124,402	357,942	708,619	1,057,817	24	2,124,402
66 Rice	1,963,852	1,553,008	1,703,545	132,455	5,352,860	1,258,613	2,318,521	1,348,673	427,053	5,352,860
67 Rock	375,961	533,963	87,156	14,167	1,011,247	203,493	377,554	418,611	11,589	1,011,247
68 Roseau	422,809	267,266	162,036	4,630	856,741	289,403	366,491	184,408	16,439	856,741
69 St. Louis	7,820,149	7,013,434	4,301,685	157,430	19,292,698	6,722,967	9,581,006	2,253,638	735,088	19,292,698
70 Scott	2,388,596	637,841	2,790,391	131,227	5,948,054	1,883,316	2,534,426	911,737	618,576	5,948,054
71 Sherburne	2,228,341	678,188	1,038,561	97,777	4,042,867	1,203,017	2,050,350	688,975	100,526	4,042,867
72 Sibley	325,456	575,672	492,515	54,777	1,448,420	208,027	703,324	524,162	12,907	1,448,420
73 Stearns	4,702,435	1,307,238	1,835,255	291,339	8,136,267	2,431,347	3,684,183	1,862,318	158,420	8,136,267
74 Steele	2,579,806	1,808,027	34,829	2,057	4,424,719	929,268	2,734,394	488,184	272,873	4,424,719
75 Stevens	115,747	368,331	212,668	26,663	723,409	183,823	172,907	362,021	4,659	723,409
76 Swift	558,408	510,370	338,431	61,205	1,468,414	305,160	576,686	584,256	2,312	1,468,414
77 Todd	1,522,821	502,998	349,992	28,246	2,404,057	619,636	1,257,380	356,969	170,073	2,404,057
78 Traverse	366,240	190,096	54,584	21,820	632,740	70,202	455,660	84,394	22,484	632,740
79 Wabasha	339,328	481,951	69,252	10,155	900,686	195,824	432,082	269,448	3,332	900,686
80 Wadena	449,561	240,386	456,347	47,755	1,194,049	476,859	439,886	237,953	39,351	1,194,049
81 Waseca	603,906	542,487	17,203	422	1,164,018	420,159	412,472	159,414	171,974	1,164,018
82 Washington	3,526,388	5,829,353	1,602,351	97,486	11,055,578	2,491,506	4,087,683	4,328,803	147,587	11,055,578
83 Watonwan	320,266	636,976	685,381	53,819	1,696,442	430,470	598,777	656,602	10,593	1,696,442
84 Wilkin	404,468	232,823	148,465	28,340	814,096	129,991	475,530	192,490	16,084	814,096
85 Winona	1,504,157	1,705,359	684,301	77,487	3,971,304	998,340	2,209,954	707,628	55,382	3,971,304
86 Wright	2,115,652	1,006,818	1,322,856	207,513	4,652,839	1,922,471	1,474,849	1,120,281	135,238	4,652,839
87 Yellow Medicine	257,549	344,734	300,355	14,786	917,424	229,793	272,881	375,750	39,000	917,424
TOTALS	212,412,203	170,119,154	107,308,820	13,440,160	503,280,337	118,534,888	242,683,971	121,846,283	20,215,194	503,280,337

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

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DD PROGRAM COSTS DD PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	3,012,495	67,451	162,312	15,815	3,258,073	1,951,423	1,238,841	67,809	0	3,258,073
2 Anoka	48,533,329	5,018,458	3,768,353	617,562	57,937,702	32,335,929	20,812,553	4,588,456	200,764	57,937,702
3 Becker	4,472,122	536,764	250,032	20,810	5,279,728	2,935,849	1,927,353	416,526	0	5,279,728
4 Beltrami	7,610,707	234,473	329,310	49,211	8,223,701	4,960,531	3,091,937	171,233	0	8,223,701
5 Benton	6,831,236	126,018	246,602	40,964	7,244,820	4,382,925	2,787,174	71,083	3,638	7,244,820
6 Big Stone	2,076,811	32,682	106,773	28,948	2,245,214	1,333,299	844,439	67,144	332	2,245,214
7 Blue Earth	9,632,408	468,415	359,923	178,690	10,639,436	6,323,343	4,037,398	271,805	6,890	10,639,436
8 Brown	6,254,470	329,118	247,371	12,903	6,843,862	4,067,726	2,616,948	48,326	110,862	6,843,862
9 Carlton	8,913,699	314,130	627,003	61,312	9,916,144	5,880,390	3,725,583	269,449	40,722	9,916,144
10 Carver	9,170,995	594,604	836,189	86,240	10,688,028	6,132,921	3,818,937	736,170	0	10,688,028
11 Cass	6,738,180	263,475	310,420	38,604	7,350,679	4,379,345	2,807,967	161,302	2,065	7,350,679
12 Chippewa	3,238,454	180,719	232,391	26,013	3,677,577	2,153,633	1,364,892	159,052	0	3,677,577
13 Chisago	6,577,511	178,622	381,479	29,057	7,166,669	4,301,517	2,713,195	151,957	0	7,166,669
14 Clay	13,055,177	615,938	361,205	110,889	14,143,209	8,332,239	5,372,738	438,232	0	14,143,209
15 Clearwater	628,251	180,113	31,432	6,032	845,828	447,478	399,963	87,646	741	845,828
16 Cook	904,723	15,201	95,087	9,821	1,024,832	606,681	389,782	28,369	0	1,024,832
17 Cottonwood	3,138,833	234,886	208,422	30,545	3,612,686	2,013,116	1,295,857	302,813	900	3,612,686
18 Crow Wing	8,082,962	125,722	342,742	11,426	8,562,852	5,202,806	3,307,217	52,829	0	8,562,852
19 Dakota	53,529,718	13,214,316	4,857,512	643,213	72,244,759	39,305,148	26,619,911	6,071,708	247,992	72,244,759
20 Dodge	4,219,610	80,563	221,974	30,880	4,553,027	2,793,870	1,751,355	7,802	0	4,553,027
21 Douglas	5,559,531	495,650	190,133	12,776	6,258,090	3,566,459	2,332,620	358,421	590	6,258,090
23 Fillmore	4,884,179	139,905	157,607	17,731	5,199,422	3,102,446	1,972,621	124,355	0	5,199,422
24 Freeborn	7,351,935	850,477	242,246	26,732	8,471,390	4,748,619	3,082,244	637,450	3,077	8,471,390
25 Goodhue	8,975,019	472,707	451,086	45,689	9,944,501	5,838,928	3,726,121	379,452	0	9,944,501
26 Grant	1,182,694	54,329	64,551	23,156	1,324,730	758,295	469,258	91,233	5,944	1,324,730
27 Hennepin	228,430,291	16,418,814	14,508,099	1,438,608	260,795,812	148,315,596	92,973,528	19,506,688	0	260,795,812
28 Houston	5,740,118	607,825	172,042	72,365	6,592,350	3,866,220	2,597,611	128,519	0	6,592,350
29 Hubbard	2,211,534	320,348	205,776	21,560	2,759,218	1,537,656	982,378	235,660	3,524	2,759,218
30 Isanti	4,463,466	147,674	205,493	35,328	4,851,961	2,916,541	1,840,972	94,394	54	4,851,961
31 Itasca	8,330,329	546,667	646,488	20,357	9,543,841	5,533,233	3,474,876	534,371	1,361	9,543,841
32 Jackson	1,995,700	221,149	173,497	18,466	2,408,812	1,310,285	848,034	250,388	105	2,408,812
33 Kanabec	2,441,150	150,334	135,922	27,554	2,754,960	1,646,710	1,059,552	48,623	75	2,754,960
34 Kandiyohi	7,126,878	99,490	328,187	44,755	7,599,310	4,574,471	2,892,265	130,691	1,883	7,599,310
35 Kittson	1,269,629	143,983	47,100	5,031	1,465,743	848,099	554,359	63,285	0	1,465,743
36 Koochiching	3,922,461	207,289	103,907	19,298	4,252,955	2,495,067	1,603,024	154,864	0	4,252,955
37 Lac Qui Parle	2,543,297	55,202	92,772	5,870	2,697,141	1,613,528	1,023,490	52,035	8,088	2,697,141
38 Lake	3,770,343	89,805	198,857	43,729	4,102,734	2,409,940	1,537,104	150,492	5,198	4,102,734
39 Lake of the Woods	772,745	12,581	24,857	2,458	812,641	490,259	309,170	13,212	0	812,641
40 Le Sueur	6,365,298	390,816	439,706	42,586	7,238,406	4,138,218	2,602,876	497,312	0	7,238,406
42 Lincoln/Lyon/Murray	10,271,599	342,873	491,019	108,002	11,213,493	6,595,604	4,166,024	451,865	0	11,213,493
43 Mcleod	5,919,548	465,324	375,265	44,454	6,804,591	3,930,228	2,539,220	334,802	341	6,804,591
44 Mahanomen	1,740,888	48,888	88,488	1,086	1,879,350	1,129,147	721,968	(982)	29,217	1,879,350
45 Marshall	3,219,785	32,890	99,837	6,741	3,359,253	2,041,861	1,299,135	(27,846)	46,103	3,359,253

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

DD PROGRAM COSTS

DD PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	8,327,348	627,537	461,809	64,993	9,481,687	5,533,676	3,487,415	460,596	0	9,481,687
47 Meeker	4,488,200	355,444	107,585	20,387	4,971,616	2,864,714	1,844,384	262,518	0	4,971,616
48 Mille Lacs	4,184,581	210,428	203,400	24,596	4,623,005	2,702,616	1,720,671	199,718	0	4,623,005
49 Morrison	6,964,558	302,572	329,956	37,266	7,634,352	4,520,158	2,861,740	252,454	0	7,634,352
50 Mower	10,017,278	350,165	444,655	96,267	10,908,365	6,570,638	4,134,992	183,430	19,305	10,908,365
52 Nicollet	3,548,347	162,812	263,284	30,899	4,005,342	2,326,508	1,499,318	179,516	0	4,005,342
53 Nobles	3,435,617	289,823	172,491	7,168	3,905,099	2,215,880	1,421,121	268,098	0	3,905,099
54 Norman	1,858,546	41,260	102,699	13,288	2,015,793	1,197,444	767,087	51,262	0	2,015,793
55 Olmsted	25,910,937	1,102,687	3,588,807	803,567	31,405,998	17,533,415	11,153,337	2,631,316	87,930	31,405,998
56 Otter Tail	8,882,385	643,228	463,309	9,785	9,998,707	5,733,753	3,678,188	586,606	160	9,998,707
57 Pennington	2,003,642	71,040	131,109	13,327	2,219,118	1,324,174	829,530	57,162	8,252	2,219,118
58 Pine	4,853,989	240,239	194,266	25,987	5,314,481	3,159,951	1,994,576	159,707	247	5,314,481
59 Pipestone	2,024,667	37,770	66,613	18,094	2,147,144	1,281,581	816,304	49,259	0	2,147,144
60 Polk	8,757,318	543,586	575,482	125,003	10,001,389	5,872,823	3,738,008	373,074	17,484	10,001,389
61 Pope	2,758,808	89,783	83,952	15,431	2,947,974	1,749,232	1,119,118	79,624	0	2,947,974
62 Ramsey	109,372,977	5,506,794	8,017,396	1,246,736	124,143,903	71,579,588	45,606,903	6,351,858	605,554	124,143,903
63 Red Lake	847,983	9,252	15,627	1,114	873,976	524,867	361,896	(12,787)	0	873,976
64 Redwood	3,862,913	321,410	154,450	15,931	4,354,704	2,431,432	1,574,755	350,150	(1,633)	4,354,704
65 Renville	4,329,038	376,472	225,227	38,169	4,968,906	2,807,441	1,831,380	302,390	27,695	4,968,906
66 Rice	15,520,992	561,075	690,396	55,896	16,828,359	10,006,640	6,324,436	488,416	8,867	16,828,359
67 Rock	2,698,223	65,617	75,460	12,266	2,851,566	1,716,712	1,096,247	37,712	895	2,851,566
68 Roseau	2,701,760	104,352	126,531	3,615	2,936,258	1,724,921	1,106,108	104,696	533	2,936,258
69 St. Louis	52,050,685	1,121,306	2,371,169	88,128	55,631,288	33,129,701	21,065,596	1,423,687	12,304	55,631,288
70 Scott	13,605,927	962,959	1,020,738	49,199	15,638,823	9,189,694	5,710,046	708,260	30,823	15,638,823
71 Sherburne	8,759,259	670,971	473,403	44,569	9,948,202	5,772,755	3,665,075	488,164	22,208	9,948,202
72 Sibley	3,115,279	171,981	156,634	19,582	3,463,476	2,003,610	1,287,847	159,766	12,253	3,463,476
73 Stearns	20,968,831	1,049,147	1,075,416	170,718	23,264,112	13,518,025	8,481,711	1,264,376	0	23,264,112
74 Steele	5,178,805	134,603	389,468	23,008	5,725,884	3,457,000	2,138,533	130,351	0	5,725,884
75 Stevens	2,254,188	254,835	199,730	25,041	2,733,794	1,459,152	959,175	315,467	0	2,733,794
76 Swift	2,278,039	192,556	157,297	28,447	2,656,339	1,506,796	1,001,066	146,441	2,036	2,656,339
77 Todd	5,171,522	288,099	311,985	25,179	5,796,785	3,381,321	2,108,299	307,165	0	5,796,785
78 Traverse	504,447	22,829	54,205	21,668	603,149	336,732	205,965	53,456	6,996	603,149
79 Wabasha	5,466,752	224,115	212,090	31,099	5,934,056	3,517,975	2,259,065	156,472	544	5,934,056
80 Wadena	2,310,061	125,781	100,181	10,484	2,546,507	1,495,907	951,783	97,356	1,461	2,546,507
81 Waseca	2,979,563	363,377	163,506	4,015	3,510,461	1,960,547	1,290,486	259,428	0	3,510,461
82 Washington	31,378,943	2,518,456	2,028,828	123,432	36,049,659	20,642,078	13,042,465	2,339,390	25,726	36,049,659
83 Watonwan	2,942,104	144,096	247,063	19,401	3,352,664	1,957,859	1,227,928	166,877	0	3,352,664
84 Wilkin	2,069,490	47,876	82,069	15,666	2,215,101	1,337,956	855,823	15,579	5,743	2,215,101
85 Winona	10,979,287	239,624	244,400	30,800	11,494,111	7,023,475	4,436,379	34,257	0	11,494,111
86 Wright	12,969,649	699,800	686,727	107,725	14,463,901	8,632,109	5,471,167	360,625	0	14,463,901
87 Yellow Medicine	2,847,808	81,062	160,900	7,921	3,097,691	1,823,429	1,169,524	101,966	2,772	3,097,691
TOTALS	960,290,854	66,453,507	60,049,780	7,659,134	1,094,453,275	630,771,864	401,737,937	60,324,853	1,618,621	1,094,453,275

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 18

ADULT PROGRAM COSTS

ADULT PROGRAM REVENUE SHARES

	COUNTY	CENTRALIZED				ADULT PROGRAM COSTS				ADULT PROGRAM REVENUE SHARES			
		COUNTY	PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
1	Aitkin	1,219,430	59,929	1,056,167	102,908	2,438,434	947,060	625,471	646,356	219,547	2,438,434		
2	Anoka	24,811,941	254,741	1,393,252	228,328	26,688,262	15,565,951	9,902,934	812,784	406,592	26,688,262		
3	Becker	3,062,892	141,866	643,618	53,569	3,901,945	2,067,683	1,334,779	(27,204)	526,687	3,901,945		
4	Beltrami	4,601,886	30,909	838,014	125,231	5,596,040	3,013,614	1,932,835	29,727	619,864	5,596,040		
5	Benton	3,382,080	77,006	702,496	116,694	4,278,276	2,335,592	1,550,803	(182,990)	574,870	4,278,276		
6	Big Stone	526,125	125,708	156,820	42,517	851,170	382,150	272,279	6,741	190,000	851,170		
7	Blue Earth	6,720,361	245,034	757,481	376,064	8,098,940	4,584,780	3,073,505	370,236	70,419	8,098,940		
8	Brown	3,033,083	206,410	549,030	28,637	3,817,160	2,070,761	1,329,465	104,217	312,717	3,817,160		
9	Carlton	5,648,884	151,938	545,703	53,362	6,399,887	3,702,320	2,348,109	253,251	96,207	6,399,887		
10	Carver	4,855,786	271,850	1,655,053	170,693	6,953,382	3,354,739	2,288,474	751,866	558,303	6,953,382		
11	Cass	2,282,581	26,427	263,039	32,712	2,604,759	1,512,188	951,016	59,097	82,458	2,604,759		
12	Chippewa	909,261	42,069	479,425	53,666	1,484,421	651,640	459,651	178,079	195,051	1,484,421		
13	Chisago	5,605,460	99,399	531,214	40,463	6,276,536	3,632,208	2,346,008	179,671	118,648	6,276,536		
14	Clay	12,309,331	1,163,599	959,882	294,682	14,727,494	8,105,176	5,228,080	589,581	804,657	14,727,494		
15	Cleanwater	579,452	38,797	326,559	62,666	1,007,474	448,833	259,472	90,925	208,244	1,007,474		
16	Cook	439,249	41,557	211,221	21,816	713,843	332,818	230,852	54,017	96,156	713,843		
17	Cottonwood	472,677	53,545	318,209	46,635	891,066	361,270	235,228	37,979	256,589	891,066		
18	Crow Wing	4,989,457	542,525	1,149,233	38,311	6,719,526	3,354,656	2,272,850	174,440	917,580	6,719,526		
19	Dakota	48,063,422	10,200,440	4,459,547	590,517	63,313,926	32,397,891	26,644,034	3,515,815	756,186	63,313,926		
20	Dodge	584,193	100,615	218,143	30,347	933,298	483,886	293,141	100,441	55,830	933,298		
21	Douglas	4,067,097	16,855	200,686	13,485	4,298,123	2,545,605	1,576,614	(1,726)	177,630	4,298,123		
23	Fillmore	958,433	73,459	52,374	5,892	1,090,158	620,314	396,604	64,933	8,307	1,090,158		
24	Freeborn	1,274,122	151,325	138,567	15,291	1,579,305	828,640	527,438	29,951	193,276	1,579,305		
25	Goodhue	3,934,427	205,408	383,992	38,893	4,562,720	2,449,594	1,557,471	394,593	161,062	4,562,720		
26	Grant	589,358	3,611	43,855	15,731	652,555	371,294	229,289	34,088	17,884	652,555		
27	Hennepin	101,688,927	10,108,695	23,494,002	2,329,641	137,621,265	70,996,268	48,150,066	16,063,393	2,411,538	137,621,265		
28	Houston	741,506	242,195	78,420	32,985	1,095,106	624,252	458,740	9,674	2,440	1,095,106		
29	Hubbard	1,781,111	222,338	449,009	47,044	2,499,502	1,185,517	867,448	88,392	358,145	2,499,502		
30	Isanti	3,072,467	231,855	259,094	44,543	3,607,959	2,072,242	1,375,708	91,080	68,929	3,607,959		
31	Itasca	5,436,279	264,491	963,713	30,346	6,694,829	3,560,330	2,332,881	536,509	265,109	6,694,829		
32	Jackson	884,620	50,259	281,010	29,909	1,245,798	646,836	427,181	53,960	117,821	1,245,798		
33	Kanabec	1,920,292	13,171	147,949	29,992	2,111,404	1,209,083	748,980	152,264	1,077	2,111,404		
34	Kandiyohi	5,367,117	103,787	1,045,454	142,568	6,658,926	3,542,495	2,284,310	306,259	525,862	6,658,926		
35	Kittson	179,813	47,664	70,188	7,497	305,162	135,333	88,950	(4,936)	85,815	305,162		
36	Koochiching	1,600,668	122,618	163,074	30,287	1,916,647	1,052,071	662,858	85,298	116,420	1,916,647		
37	Lac Qui Parle	550,351	6,852	180,629	11,428	749,260	348,051	258,315	29,673	113,222	749,260		
38	Lake	1,440,481	38,905	145,466	31,988	1,656,840	903,668	603,981	129,663	19,528	1,656,840		
39	Lake of the Woods	325,534	55,048	129,279	12,786	522,647	239,651	166,001	71,492	45,503	522,647		
40	Le Sueur	2,391,772	70,945	42,995	4,164	2,509,876	1,491,103	938,783	68,980	11,010	2,509,876		
42	Lincoln/Lyon/Murray	4,428,794	282,704	883,250	194,276	5,789,024	3,009,409	1,912,611	238,441	628,563	5,789,024		
43	Mcleod	2,782,125	148,935	880,837	104,345	3,916,242	1,880,414	1,212,819	298,978	524,031	3,916,242		
44	Mahnomen	353,808	68,794	258,133	3,168	683,903	287,815	209,452	148,969	37,667	683,903		
45	Marshall	536,463	93,111	505,244	34,111	1,168,929	437,393	297,174	144,952	289,410	1,168,929		

TABLE 18

ADULT SERVICES COSTS AND REVENUE SHARES

ADULT PROGRAM COSTS

ADULT PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	2,042,123	110,485	320,021	45,038	2,517,667	1,367,185	897,900	158,640	93,942	2,517,667
47 Meeker	1,333,790	67,820	494,485	93,703	1,989,798	945,200	603,728	100,489	340,381	1,989,798
48 Mille Lacs	3,768,548	45,705	466,816	56,449	4,337,518	2,471,956	1,593,168	166,085	106,309	4,337,518
49 Morrison	2,234,479	95,128	342,981	38,737	2,711,325	1,512,394	963,691	142,561	92,679	2,711,325
50 Mower	3,787,190	254,690	402,972	87,243	4,532,095	2,540,895	1,765,116	139,509	86,574	4,532,095
52 Nicollet	2,468,419	0	146,164	17,154	2,631,737	1,542,015	967,520	102,415	19,787	2,631,737
53 Nobles	1,924,673	137,772	350,790	14,577	2,427,812	1,318,249	862,050	(119,857)	367,370	2,427,812
54 Norman	619,984	101,003	216,079	27,957	965,023	441,046	293,553	(13,300)	243,724	965,023
55 Olmsted	11,930,753	1,332,600	3,842,100	860,281	17,965,734	8,351,876	5,635,685	2,200,067	1,778,106	17,965,734
56 Otter Tail	6,213,314	333,651	1,169,847	24,708	7,741,520	4,134,857	2,620,637	432,394	553,632	7,741,520
57 Pennington	2,217,891	193,764	300,868	30,582	2,743,105	1,459,900	949,446	100,269	233,490	2,743,105
58 Pine	1,855,998	215,882	238,694	31,929	2,342,503	1,238,715	763,256	279,041	61,492	2,342,503
59 Pipestone	771,947	31,822	168,732	45,834	1,018,335	523,659	319,153	(2,547)	178,070	1,018,335
60 Polk	4,236,934	240,921	760,025	165,088	5,402,968	2,888,012	2,078,993	(76,699)	512,662	5,402,968
61 Pope	965,115	17,558	47,547	8,740	1,038,960	607,421	376,062	39,590	15,887	1,038,960
62 Ramsey	53,392,525	4,341,393	8,000,591	1,244,123	66,978,632	35,197,643	22,915,368	8,199,361	666,260	66,978,632
63 Red Lake	181,777	21,443	136,446	9,731	349,397	118,640	182,660	(16,840)	64,937	349,397
64 Redwood	1,090,308	23,756	272,716	28,130	1,414,910	730,609	459,008	95,212	130,081	1,414,910
65 Renville	1,662,322	92,565	370,995	62,872	2,188,754	1,086,756	763,796	(10,715)	348,917	2,188,754
66 Rice	3,980,108	157,757	205,848	16,666	4,360,379	2,544,448	1,639,357	173,944	2,630	4,360,379
67 Rock	1,219,065	86,731	226,663	36,844	1,569,303	847,992	545,607	33,784	141,920	1,569,303
68 Roseau	926,627	120,071	394,972	11,286	1,452,956	659,895	441,676	120,977	230,409	1,452,956
69 St. Louis	28,894,205	1,579,122	5,170,107	192,156	35,835,590	18,886,798	12,755,233	2,518,800	1,674,759	35,835,590
70 Scott	3,912,459	568,564	841,615	40,565	5,363,203	2,749,197	2,229,792	(73,490)	457,704	5,363,203
71 Sherburne	3,198,028	367,374	899,997	84,732	4,550,131	2,274,536	1,581,438	250,501	443,656	4,550,131
72 Sibley	1,103,616	4,194	69,050	8,632	1,185,492	701,284	444,498	28,884	10,826	1,185,492
73 Stearns	10,991,733	305,105	2,442,779	387,781	14,127,398	7,421,368	4,816,167	1,158,536	731,327	14,127,398
74 Steele	2,592,577	405,432	870,892	51,448	3,920,349	1,812,164	1,248,887	379,228	480,070	3,920,349
75 Stevens	783,815	34,399	148,461	18,614	985,289	521,304	358,348	72,326	33,311	985,289
76 Swift	1,054,586	121,517	325,655	58,895	1,560,653	696,611	476,298	190,383	197,361	1,560,653
77 Todd	3,121,276	72,245	231,881	18,714	3,444,116	1,963,585	1,236,815	186,777	56,939	3,444,116
78 Traverse	238,618	206	18,896	7,554	265,274	152,549	94,870	7,954	9,901	265,274
79 Wabasha	1,219,144	50,373	253,277	37,138	1,559,932	854,714	539,762	129,470	35,986	1,559,932
80 Wadena	2,035,797	62,368	614,621	64,318	2,777,104	1,423,755	891,157	(27,177)	489,369	2,777,104
81 Waseca	1,525,791	266,143	150,587	3,698	1,946,219	1,082,618	655,796	70,101	137,704	1,946,219
82 Washington	10,804,111	482,807	1,697,751	103,290	13,087,959	6,957,495	4,810,468	993,707	326,289	13,087,959
83 Watonwan	1,074,130	42,451	288,195	22,630	1,427,406	733,125	487,826	16,840	189,615	1,427,406
84 Wilkin	942,535	125,624	88,561	16,905	1,173,625	606,406	374,145	145,238	47,836	1,173,625
85 Winona	5,213,432	607,399	339,910	42,836	6,203,577	3,609,005	2,331,740	228,969	33,863	6,203,577
86 Wright	7,602,643	209,120	1,538,668	241,367	9,591,798	5,332,135	3,456,333	233,074	570,256	9,591,798
87 Yellow Medicine	1,523,973	118,707	405,451	19,959	2,068,090	1,055,023	735,902	109,914	167,251	2,068,090
TOTALS	477,059,475	39,943,056	83,284,032	10,099,092	610,385,655	321,105,630	218,025,566	45,644,323	25,610,136	610,385,655

SUPPLEMENTAL DATA

Table 19 - State Shared Revenue for Human Services

Table 20 - MinnesotaCare Claims, Clients and Service Costs

TABLE 19

STATE SHARED REVENUES FOR HUMAN SERVICES

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1 Atkin	61,121	218,749	279,870
2 Anoka	1,371,564	3,653,006	5,024,570
3 Becker	0	461,908	461,908
4 Beltrami	248,449	1,012,707	1,261,156
5 Benton	137,679	327,352	465,031
6 Big Stone	0	0	0
7 Blue Earth	398,199	483,128	881,327
8 Brown	113,952	470,416	584,368
9 Carlton	108,040	659,095	767,135
10 Carver	107,451	178,323	285,774
11 Cass	82,218	237,314	319,532
12 Chippewa	62,680	305,150	367,830
13 Chisago	53,741	206,088	259,829
14 Clay	0	2,140,149	2,140,149
15 Clearwater	140,638	143,808	284,446
16 Cook	4,130	20,436	24,566
17 Cottonwood	64,031	121,311	185,342
18 Crow Wing	77,847	270,289	348,136
19 Dakota	0	0	0
20 Dodge	0	162,052	162,052
21 Douglas	121,183	352,601	473,784
23 Fillmore	0	271,085	271,085
24 Freeborn	0	0	0
25 Goodhue	66,500	163,456	229,956
26 Grant	22,711	47,749	70,460
27 Hennepin	3,287,202	5,533,496	8,820,698
28 Houston	0	330,565	330,565
29 Hubbard	69,888	179,786	249,674
30 Isanti	173,160	594,201	767,361
31 Itasca	275,000	987,422	1,262,422
32 Jackson	57,133	238,650	295,783
33 Kanabec	100,929	308,339	409,268
34 Kandiyohi	141,597	628,794	770,391
35 Kittson	35,910	60,011	95,921
36 Koochiching	0	463,161	463,161
37 Lac Qui Parle	0	218,913	218,913
38 Lake	2,169	111,598	113,767
39 Lake of the Woods	385	1,873	2,258
40 Le Sueur	58,674	231,577	290,251
42 Lincoln/Lyon/Murray	82,043	346,950	428,993
43 Mcleod	138,932	208,398	347,330
44 Mahnommen	43,419	12,932	56,351
45 Marshall	45,236	111,119	156,355

TABLE 19

STATE SHARED REVENUES FOR HUMAN SERVICES

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
46 Faribault/Martin	93,885	93,885	187,770
47 Meeker	94,972	334,104	429,076
48 Mille Lacs	104,230	416,921	521,151
49 Morrison	173,119	458,585	631,704
50 Mower	227,371	483,163	710,534
52 Nicollet	123,821	433,981	557,802
53 Nobles	39,748	122,240	161,988
54 Norman	61,310	103,797	165,107
55 Olmsted	0	3,534,796	3,534,796
56 Otter Tail	247,488	880,667	1,128,155
57 Pennington	117,447	388,167	505,614
58 Pine	33,307	3,582	36,889
59 Pipestone	75,555	302,221	377,776
60 Polk	135,749	413,019	548,768
61 Pope	48,886	195,544	244,430
62 Ramsey	2,860,514	4,870,605	7,731,119
63 Red Lake	73,505	73,505	147,010
64 Redwood	104,702	264,664	369,366
65 Renville	58,907	223,818	282,725
66 Rice	98,593	141,877	240,470
67 Rock	93,628	198,960	292,588
68 Roseau	88,320	121,966	210,286
69 St. Louis	3,343,446	0	3,343,446
70 Scott	133,906	486,276	620,182
71 Sherburne	60,674	269,907	330,581
72 Sibley	41,336	189,523	230,859
73 Stearns	224,647	756,977	981,624
74 Steele	185,711	172,228	357,939
75 Stevens	72,694	281,911	354,605
76 Swift	55,955	317,078	373,033
77 Todd	217,581	619,254	836,835
78 Traverse	0	53,285	53,285
79 Wabasha	60,214	269,595	329,809
80 Wadena	0	495,819	495,819
81 Waseca	111,090	241,867	352,957
82 Washington	929,037	1,151,673	2,080,710
83 Watonwan	128,113	243,414	371,527
84 Wilkin	18,816	75,264	94,080
85 Winona	261,786	779,669	1,041,455
86 Wright	115,499	462,370	577,869
87 Yellow Medicine	66,169	234,598	300,767
TOTALS	18,735,542	43,634,732	62,370,274

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

MINNESOTACARE

COUNTY	POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
1 Aitkin	15,737	1,233	11,249	4,213,034	3,417
2 Anoka	335,308	10,727	87,270	31,843,442	2,969
3 Becker	32,113	1,770	17,007	5,716,250	3,230
4 Beltrami	44,173	2,219	21,582	7,443,085	3,354
5 Benton	40,145	1,529	13,432	4,481,245	2,931
6 Big Stone	5,327	328	2,753	969,878	2,957
7 Blue Earth	61,024	1,699	15,280	5,357,756	3,153
8 Brown	25,929	703	6,023	2,152,769	3,062
9 Carlton	34,266	1,400	15,471	4,701,271	3,358
10 Carver	91,228	1,507	13,043	4,773,967	3,168
11 Cass	28,338	2,081	22,081	7,210,879	3,465
12 Chippewa	12,388	530	4,852	1,641,324	3,097
13 Chisago	50,489	2,127	18,786	6,757,936	3,177
14 Clay	56,763	1,403	12,630	4,465,706	3,183
15 Clearwater	8,232	518	5,122	1,814,914	3,504
16 Cook	5,441	285	2,731	976,939	3,428
17 Cottonwood	11,096	552	4,642	1,685,639	3,054
18 Crow Wing	62,370	3,638	37,667	12,114,469	3,330
19 Dakota	400,675	9,253	77,839	28,317,632	3,060
20 Dodge	19,747	562	4,466	1,625,711	2,893
21 Douglas	36,333	1,644	14,438	4,895,667	2,978
23 Fillmore	20,828	789	7,184	2,647,923	3,356
24 Freeborn	31,035	1,106	10,305	3,616,617	3,270
25 Goodhue	45,898	1,016	9,361	3,374,366	3,321
26 Grant	5,849	477	4,326	1,512,276	3,170
27 Hennepin	1,168,983	26,544	226,037	82,318,233	3,101
28 Houston	19,381	511	4,977	1,854,995	3,630
29 Hubbard	18,753	1,467	13,819	5,022,675	3,424
30 Isanti	39,176	2,158	18,329	6,583,709	3,051
31 Itasca	44,663	2,502	24,357	8,084,831	3,231
32 Jackson	10,775	312	4,796	1,083,170	3,472
33 Kanabec	16,063	1,015	9,369	3,194,586	3,147
34 Kandiyohi	41,392	1,800	15,371	5,403,563	3,002
35 Kittson	4,475	329	2,891	1,006,346	3,059
36 Koochiching	13,178	686	6,954	2,586,918	3,771
37 Lac Qui Parle	7,213	295	2,837	991,868	3,362
38 Lake	10,853	516	6,107	1,768,082	3,427
39 Lake of the Woods	3,903	346	3,171	1,298,932	3,754
40 Le Sueur	28,068	647	5,755	2,058,246	3,181
42 Lincoln/Lyon/Murray	39,180	1,294	11,731	4,003,575	3,094
43 McLeod	37,058	1,167	9,962	3,517,392	3,014
44 Mahanomen	5,025	167	1,741	557,983	3,341
45 Marshall	9,477	460	4,048	1,388,493	3,018

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

MINNESOTACARE

COUNTY	POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
46 Faribault/Martin	34,991	1,296	11,958	4,381,000	3,380
47 Meeker	23,073	921	7,547	2,547,352	2,766
48 Mille Lacs	26,378	1,463	13,571	4,754,806	3,250
49 Morrison	32,722	1,818	16,956	6,024,938	3,314
50 Mower	38,105	1,112	11,543	3,887,251	3,496
52 Nicollet	32,153	705	5,496	1,986,959	2,818
53 Nobles	20,402	519	4,917	1,623,565	3,128
54 Norman	6,628	385	3,954	1,336,239	3,471
55 Olmsted	143,378	2,926	25,195	9,104,233	3,111
56 Otter Tail	56,556	2,786	26,119	9,244,524	3,318
57 Pennington	13,738	693	6,022	2,177,667	3,142
58 Pine	28,308	1,559	14,302	5,168,561	3,315
59 Pipestone	9,339	333	2,698	1,052,414	3,160
60 Polk	30,817	1,279	11,990	4,172,646	3,262
61 Pope	10,922	720	6,531	2,207,379	3,066
62 Ramsey	517,748	16,752	147,442	52,404,944	3,128
63 Red Lake	4,157	241	2,301	820,044	3,403
64 Redwood	15,518	668	5,852	2,008,714	3,007
65 Renville	15,985	691	5,893	2,077,831	3,007
66 Rice	63,408	1,387	12,499	4,322,939	3,117
67 Rock	9,517	342	3,337	1,120,166	3,275
68 Roseau	15,921	584	5,060	1,844,196	3,158
69 St. Louis	196,036	7,653	75,101	26,220,357	3,426
70 Scott	130,953	2,834	25,059	8,933,624	3,152
71 Sherburne	88,122	2,693	23,073	8,112,238	3,012
72 Sibley	14,988	513	4,755	1,709,849	3,333
73 Stearns	148,671	4,463	39,986	14,006,639	3,138
74 Steele	36,792	812	7,088	2,570,451	3,166
75 Stevens	9,648	307	2,955	972,338	3,167
76 Swift	10,825	461	4,182	1,540,737	3,342
77 Todd	23,864	1,571	15,171	5,304,436	3,376
78 Traverse	3,581	210	1,980	725,492	3,455
79 Wabasha	21,900	695	6,590	2,353,098	3,386
80 Wadena	13,381	945	8,398	2,963,232	3,136
81 Waseca	18,989	554	5,202	1,855,923	3,350
82 Washington	236,917	4,695	41,355	14,771,597	3,146
83 Watonwan	11,040	289	2,665	886,310	3,067
84 Wilkin	6,419	205	1,878	707,963	3,453
85 Winona	49,980	1,419	13,230	4,920,829	3,468
86 Wright	120,684	3,732	32,521	11,415,285	3,059
87 Yellow Medicine	10,040	428	4,096	1,399,922	3,271
TOTALS	5,300,942	164,971	1,478,260	522,672,983	3,226

TREND DATA

Table 21 - Human Services Aid, Purchased Services and Admin Cost Trends

Table 22 - Support Programs Aid and Admin Cost Trends

Table 23 - Health Programs Aid and Admin Cost Trends

Table 24 - Social Service Programs Purchased Services and Admin Cost Trends

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 21

COUNTY	HUMAN SERVICES AID AND PURCHASED SERVICES					HUMAN SERVICES ADMIN COSTS				
	2006	2007	2008	2009	% CHANGE 2006 TO 2009	2006	2007	2008	2009	% CHANGE 2006 TO 2009
1 Aitkin	27,821,841	29,119,298	29,177,129	32,371,605	16%	2,834,560	2,951,777	3,199,037	3,493,881	23%
2 Anoka	335,334,347	369,179,813	394,435,506	443,807,464	32%	37,336,574	39,019,387	41,190,716	39,481,104	6%
3 Becker	61,715,423	65,084,333	68,175,903	76,730,363	24%	5,019,055	5,347,024	5,582,618	5,819,686	16%
4 Beltrami	109,094,533	115,068,665	130,719,407	145,268,029	33%	6,100,872	6,663,942	7,312,730	7,353,271	21%
5 Benton	48,964,187	52,766,422	56,701,495	62,863,780	28%	4,288,396	4,887,352	5,294,011	5,737,924	34%
6 Big Stone	11,897,056	12,220,477	12,197,016	13,087,503	10%	1,303,699	1,381,678	1,498,572	1,512,591	16%
7 Blue Earth	72,950,391	78,382,650	81,552,168	87,737,005	20%	9,087,958	9,296,376	9,684,627	9,742,441	7%
8 Brown	38,421,291	40,356,253	40,626,674	43,155,629	12%	3,698,016	4,098,276	4,307,268	4,452,564	20%
9 Carlton	60,731,277	64,603,998	67,668,784	72,340,415	19%	6,213,963	6,749,996	6,867,579	7,371,829	19%
10 Carver	53,874,041	58,122,507	59,878,600	69,939,368	30%	10,658,546	12,183,825	13,055,268	12,668,059	19%
11 Cass	57,605,479	60,172,777	63,835,476	67,804,239	18%	3,996,060	4,263,404	4,715,113	4,747,953	19%
12 Chippewa	21,780,403	22,888,134	23,563,076	25,060,487	15%	2,275,745	2,455,229	2,563,576	2,531,745	11%
13 Chisago	55,655,773	54,258,912	55,456,060	60,731,339	9%	5,839,305	6,110,101	6,535,816	6,548,073	12%
14 Clay	90,346,142	92,789,717	100,841,612	111,314,615	23%	6,667,543	7,434,492	8,058,659	8,516,212	28%
15 Clearwater	17,334,124	18,341,093	20,216,170	20,948,006	21%	1,789,414	1,692,850	1,845,771	1,817,448	2%
16 Cook	5,394,075	5,973,637	6,136,714	6,846,247	27%	914,665	1,092,658	1,082,415	1,092,036	19%
17 Cottonwood	21,537,109	23,162,996	23,842,729	25,956,790	21%	2,301,097	2,119,254	2,280,323	2,336,301	2%
18 Crow Wing	84,657,642	89,346,317	92,287,181	102,994,664	22%	8,915,562	8,724,676	9,178,693	10,065,849	13%
19 Dakota	355,571,171	390,488,499	420,433,224	469,841,258	32%	42,619,493	44,294,695	48,129,092	48,982,119	15%
20 Dodge	18,551,448	19,215,519	21,194,395	22,479,238	21%	1,668,899	1,836,195	2,032,257	2,079,955	25%
21 Douglas	48,981,164	53,471,090	54,042,488	56,773,352	16%	3,814,942	4,022,350	4,325,417	4,449,512	17%
23 Fillmore	29,057,402	30,179,168	29,961,660	33,386,824	15%	1,509,676	1,710,478	2,228,277	1,931,396	28%
24 Freeborn	44,216,142	47,196,991	49,189,646	53,668,331	21%	4,969,547	5,122,145	5,232,257	5,034,709	1%
25 Goodhue	52,625,042	57,299,909	58,175,596	61,920,750	18%	4,362,594	4,858,459	4,943,145	5,153,589	18%
26 Grant	9,503,410	10,326,271	11,005,399	11,958,565	26%	1,127,103	1,018,228	1,246,689	1,176,341	4%
27 Hennepin	1,926,194,611	2,090,517,720	2,191,895,230	2,402,790,156	25%	209,134,391	232,032,072	233,698,804	240,719,140	15%
28 Houston	25,344,821	25,470,374	26,642,670	28,365,908	12%	1,586,675	1,720,721	2,112,570	1,896,781	20%
29 Hubbard	26,509,181	28,595,436	32,383,661	33,434,289	26%	2,381,386	2,522,805	2,666,842	2,918,823	23%
30 Isanti	40,481,107	44,773,009	47,169,356	55,553,696	37%	4,238,122	4,590,204	5,048,362	4,903,106	16%
31 Itasca	76,502,624	84,024,963	89,169,502	96,087,590	26%	6,896,083	7,335,097	7,755,548	7,774,385	13%
32 Jackson	15,279,835	15,275,699	15,797,072	17,104,866	12%	1,817,573	1,947,767	1,975,183	2,157,577	19%
33 Kanabec	23,925,876	26,164,819	28,268,536	31,655,849	32%	2,380,555	2,552,507	2,753,535	2,769,128	16%
34 Kandiyohi	64,075,664	69,026,092	71,925,254	79,060,148	23%	6,224,336	6,587,912	6,973,244	7,240,054	16%
35 Kittson	7,480,400	7,737,452	7,682,775	8,198,503	10%	614,040	656,461	694,897	608,998	-1%
36 Koochiching	26,504,195	26,247,971	25,990,123	28,081,821	6%	2,281,152	2,429,219	2,439,732	2,396,192	5%
37 Lac Qui Parle	13,816,284	14,236,317	14,204,931	15,394,510	11%	971,021	1,068,986	1,165,516	1,180,765	22%
38 Lake	18,700,965	19,358,149	21,792,124	22,879,852	22%	1,757,936	1,853,948	1,964,942	2,051,977	17%
39 Lake of the Woods	4,999,610	5,349,905	6,414,674	7,137,849	43%	858,349	891,644	937,644	894,596	4%
40 Le Sueur	34,000,847	33,187,369	35,443,420	39,796,686	17%	2,674,958	2,916,353	3,061,562	3,163,193	18%
42 Lincoln/Lyon/Murray	61,128,415	66,361,393	66,708,656	71,355,960	17%	5,739,169	5,799,303	5,948,869	6,263,498	9%
43 Mcleod	42,853,371	42,747,265	46,651,044	50,756,130	18%	3,862,618	4,225,596	4,632,496	5,001,189	29%
44 Mahnomon	16,100,251	18,789,103	20,387,081	22,278,928	38%	1,212,557	1,275,760	1,358,031	1,326,007	9%
45 Marshall	15,319,889	16,528,800	16,044,152	16,801,635	10%	1,537,858	1,789,051	2,100,772	2,107,928	37%

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 21

COUNTY	HUMAN SERVICES AID AND PURCHASED SERVICES					HUMAN SERVICES ADMIN COSTS				
	2006	2007	2008	2009	% CHANGE 2006 TO 2009	2006	2007	2008	2009	% CHANGE 2006 TO 2009
46 Faribault/Martin	56,694,152	60,263,808	60,350,013	66,561,595	17%	5,388,954	5,750,283	5,852,686	5,891,887	9%
47 Meeker	27,139,220	29,864,043	31,840,991	35,943,283	32%	2,325,770	2,701,949	3,030,730	3,167,285	36%
48 Mille Lacs	42,258,017	44,653,541	47,046,087	51,076,799	21%	3,494,616	4,098,104	4,055,563	4,024,537	15%
49 Morrison	48,437,537	49,873,237	50,389,264	55,767,141	15%	4,133,019	4,452,522	4,512,413	4,607,942	11%
50 Mower	61,042,657	64,661,961	69,999,541	77,983,654	28%	4,031,580	4,310,830	5,530,442	5,035,439	25%
52 Nicollet	32,492,646	34,109,750	36,113,642	39,011,064	20%	4,125,281	4,111,432	4,393,595	4,404,170	7%
53 Nobles	30,287,507	31,059,841	32,936,922	36,864,496	22%	2,487,272	2,669,360	2,739,344	2,804,940	13%
54 Norman	15,202,915	14,685,251	15,761,063	16,583,923	9%	998,079	1,069,448	1,112,886	1,200,093	20%
55 Olmsted	175,071,856	185,680,055	193,267,592	209,599,748	20%	27,824,378	29,773,120	32,704,720	30,638,281	10%
56 Otter Tail	81,364,301	85,427,438	88,049,538	94,926,228	17%	7,095,412	7,464,247	7,805,741	7,574,113	7%
57 Pennington	23,410,314	24,027,793	24,945,065	27,038,702	15%	1,847,669	1,965,860	1,923,984	2,020,220	9%
58 Pine	44,538,737	43,918,616	47,901,015	52,698,363	18%	3,048,355	3,204,136	3,339,905	3,507,551	15%
59 Pipestone	16,104,816	16,004,869	16,543,844	18,722,387	16%	1,231,498	1,263,046	1,315,102	1,338,438	9%
60 Polk	63,973,773	68,405,624	70,685,479	77,093,180	21%	6,406,034	6,146,600	6,611,120	6,973,056	9%
61 Pope	16,367,048	16,887,249	17,922,379	19,573,775	20%	1,294,310	1,506,189	1,426,121	1,629,074	26%
62 Ramsey	985,250,933	1,045,778,136	1,100,222,844	1,244,237,492	26%	100,567,030	102,689,429	109,432,421	112,240,813	12%
63 Red Lake	6,444,427	6,488,917	6,940,572	7,096,801	10%	659,952	685,014	692,600	750,965	14%
64 Redwood	23,732,423	25,020,626	26,682,300	29,466,092	24%	2,305,727	2,408,956	2,657,688	2,705,627	17%
65 Renville	27,106,911	28,362,843	29,145,942	29,755,760	10%	2,508,796	2,732,218	3,110,493	3,140,625	25%
66 Rice	61,572,064	66,519,755	71,686,250	79,612,888	29%	5,573,902	6,009,525	6,303,248	6,625,361	19%
67 Rock	12,134,110	13,493,166	13,776,659	14,831,431	22%	1,352,858	1,401,907	1,468,197	1,428,291	6%
68 Roseau	17,793,185	19,595,492	20,045,502	21,108,013	19%	1,705,578	1,817,802	1,844,986	1,945,928	14%
69 St. Louis	372,247,626	392,128,204	401,809,439	447,075,887	20%	34,865,111	37,778,598	39,681,243	43,349,117	24%
70 Scott	74,925,037	82,300,952	94,246,940	104,627,108	40%	10,867,785	12,674,017	12,387,009	13,005,944	20%
71 Sherburne	60,532,954	66,456,932	74,948,576	81,854,895	35%	6,261,962	6,818,691	7,572,499	8,020,048	28%
72 Sibley	19,561,155	20,873,867	21,713,128	24,615,323	26%	1,902,493	2,061,196	2,252,377	2,206,547	16%
73 Stearns	145,529,968	158,748,948	168,899,471	192,215,515	32%	15,279,090	16,003,345	17,532,646	18,544,304	21%
74 Steele	42,471,592	47,272,183	48,401,429	55,799,630	31%	3,712,578	3,913,508	4,261,268	4,033,789	9%
75 Stevens	12,825,889	13,022,323	12,453,557	13,697,977	7%	1,203,879	1,216,604	1,430,758	1,480,364	23%
76 Swift	18,461,645	20,262,213	21,725,604	22,440,090	22%	2,094,340	2,243,867	2,353,406	2,395,860	14%
77 Todd	42,771,432	46,309,050	46,496,688	50,332,369	18%	3,210,979	3,308,952	3,612,170	3,493,096	9%
78 Traverse	7,533,327	7,646,623	7,326,865	8,072,118	7%	711,187	750,566	690,553	729,546	3%
79 Wabasha	24,373,685	26,216,477	26,635,166	28,820,066	18%	1,723,295	1,821,611	1,991,092	2,045,632	19%
80 Wadena	28,239,580	29,427,285	31,052,892	34,191,482	21%	2,694,876	3,087,115	3,192,569	3,204,087	19%
81 Waseca	23,236,054	24,787,218	25,427,656	29,341,712	26%	1,697,822	1,803,543	1,979,376	2,090,666	23%
82 Washington	152,950,085	168,226,044	187,707,450	205,845,476	35%	14,694,172	15,727,961	17,188,345	17,550,306	19%
83 Watonwan	17,212,807	18,440,523	18,689,314	19,590,399	14%	2,626,401	2,795,700	2,827,888	2,896,850	10%
84 Wilkin	13,167,915	14,415,652	15,194,707	15,804,708	20%	968,428	943,402	1,069,196	1,022,791	6%
85 Winona	59,968,472	65,074,006	67,319,390	71,853,023	20%	4,422,409	4,529,150	5,001,452	5,326,398	20%
86 Wright	90,229,337	98,599,897	106,995,554	117,461,390	30%	9,299,520	10,095,882	10,858,091	11,559,980	24%
87 Yellow Medicine	18,320,159	18,258,139	18,859,293	20,325,298	11%	1,999,037	2,123,053	2,249,468	2,238,761	12%
TOTAL (STATEWIDE)	7,265,817,128	7,787,655,829	8,204,039,995	9,055,237,525	25%	746,123,498	799,458,989	839,673,865	858,318,644	15%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

COUNTY	SUPPORT PROGRAMS AID (Payments To or For Clients)					SUPPORT PROGRAMS ADMIN COSTS				
	2006	2007	2008	2009	% CHANGE 2006 TO 2009	2006	2007	2008	2009	% CHANGE 2006 TO 2009
1 Aitkin	1,605,014	1,704,178	2,115,916	3,021,233	88%	723,150	761,089	826,038	902,656	25%
2 Anoka	26,726,511	27,551,837	30,725,111	42,106,598	58%	12,063,210	12,743,450	13,134,643	13,751,808	14%
3 Becker	4,797,381	4,789,918	5,447,872	7,396,751	54%	1,570,811	1,704,282	1,798,439	1,840,518	17%
4 Beltrami	15,244,460	15,638,866	17,411,013	20,370,521	34%	2,110,241	2,278,138	2,513,080	2,558,815	21%
5 Benton	3,610,412	3,604,482	4,015,875	5,379,446	49%	1,490,974	1,651,430	1,724,158	1,839,484	23%
6 Big Stone	374,015	366,820	439,615	535,703	43%	262,799	279,198	321,607	292,054	11%
7 Blue Earth	5,212,421	5,486,260	6,045,439	8,329,891	60%	1,995,254	2,078,865	2,203,618	2,313,692	16%
8 Brown	1,523,712	1,564,608	1,868,601	2,377,842	56%	881,417	989,767	994,401	1,091,587	24%
9 Carlton	3,477,866	3,551,060	3,833,246	4,849,755	39%	1,775,267	1,917,618	2,060,939	2,188,227	23%
10 Carver	2,178,652	2,359,767	2,849,090	4,292,912	97%	1,887,034	2,338,182	2,275,546	2,436,412	29%
11 Cass	5,556,244	5,772,663	6,456,069	7,492,327	35%	1,212,434	1,316,018	1,393,306	1,454,551	20%
12 Chippewa	921,761	929,625	1,044,147	1,457,265	58%	601,412	679,663	660,401	659,165	10%
13 Chisago	3,099,419	3,070,570	3,543,683	4,770,114	54%	1,748,503	1,756,319	1,808,246	1,842,829	5%
14 Clay	6,230,304	6,350,362	7,036,876	9,898,046	59%	1,782,695	1,924,498	2,042,209	2,185,114	23%
15 Clearwater	1,431,525	1,516,015	1,624,120	2,189,923	53%	701,475	673,945	707,447	711,571	1%
16 Cook	217,531	265,162	307,347	492,763	127%	195,275	204,146	192,110	203,197	4%
17 Cottonwood	1,042,063	1,014,097	1,091,629	1,433,610	38%	491,023	469,037	520,871	523,583	7%
18 Crow Wing	5,566,341	5,892,662	6,701,101	9,434,141	69%	2,593,365	2,533,694	2,582,157	2,811,734	8%
19 Dakota	23,064,878	23,825,397	27,288,026	36,701,123	59%	13,912,551	14,553,706	15,075,956	15,542,104	12%
20 Dodge	1,109,505	1,237,604	1,398,425	1,942,907	75%	584,780	619,849	577,393	600,357	3%
21 Douglas	2,512,432	2,504,862	2,781,974	3,997,104	59%	1,250,343	1,248,939	1,395,032	1,454,245	16%
23 Fillmore	1,384,340	1,444,921	1,478,188	2,306,483	67%	486,026	584,997	885,345	697,347	43%
24 Freeborn	2,870,640	2,889,479	3,243,989	4,342,958	51%	1,101,454	1,138,713	1,210,425	1,234,090	12%
25 Goodhue	2,692,411	2,846,512	3,160,495	4,158,851	54%	1,407,582	1,468,317	1,623,550	1,679,743	19%
26 Grant	437,287	465,888	589,347	805,412	84%	334,540	309,957	390,646	382,593	14%
27 Hennepin	203,212,348	207,584,197	228,308,494	286,438,983	41%	60,376,555	71,372,543	73,227,193	77,685,584	29%
28 Houston	1,343,693	1,381,209	1,494,520	2,122,078	58%	450,591	477,696	773,179	534,479	19%
29 Hubbard	1,856,273	1,948,996	2,412,421	3,190,343	72%	602,601	649,238	674,340	721,276	20%
30 Isanti	2,493,660	3,062,214	3,506,462	4,909,778	97%	1,351,378	1,487,524	1,617,650	1,585,370	17%
31 Itasca	5,412,452	6,207,065	7,209,619	9,309,168	72%	3,090,843	3,015,519	3,217,073	3,215,538	4%
32 Jackson	670,109	645,385	705,598	985,806	47%	423,456	472,460	487,203	502,142	19%
33 Kanabec	1,858,149	1,931,086	2,288,781	3,135,083	69%	762,340	813,639	844,579	805,684	6%
34 Kandiyohi	5,101,719	5,181,781	5,876,309	8,024,348	57%	1,622,028	1,787,949	1,871,300	1,902,143	17%
35 Kittson	245,340	247,162	252,524	294,299	20%	171,203	180,447	198,433	166,756	-3%
36 Koochiching	1,785,835	1,703,738	1,695,803	2,130,818	19%	773,564	816,438	796,301	795,547	3%
37 Lac Qui Parle	403,851	361,659	353,193	577,638	43%	227,010	243,653	266,739	258,779	14%
38 Lake	735,513	854,964	991,061	1,290,853	76%	438,240	441,242	452,631	468,520	7%
39 Lake of the Woods	227,763	227,193	260,936	379,475	67%	188,406	193,067	195,044	185,810	-1%
40 Le Sueur	1,589,355	1,790,219	1,997,780	2,522,836	59%	738,326	754,959	844,392	871,292	18%
42 Lincoln/Lyon/Murray	2,697,991	2,956,689	3,170,367	4,241,221	57%	1,461,344	1,544,605	1,586,624	1,631,145	12%
43 Mcaleod	2,018,782	2,168,285	2,534,835	3,699,521	83%	926,910	924,254	1,048,193	1,155,973	25%
44 Mahnomen	2,074,581	2,449,932	2,852,687	3,259,045	57%	395,154	418,801	435,141	422,772	7%
45 Marshall	664,222	587,134	641,931	774,726	17%	411,089	506,560	547,121	501,817	22%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

SUPPORT PROGRAMS AID (Payments To or For Clients)

SUPPORT PROGRAMS ADMIN COSTS

COUNTY	SUPPORT PROGRAMS AID (Payments To or For Clients)					SUPPORT PROGRAMS ADMIN COSTS				
	2006	2007	2008	2009	% CHANGE 2006 TO 2009	2006	2007	2008	2009	% CHANGE 2006 TO 2009
46 Faribault/Martin	3,131,693	3,070,043	3,240,746	4,819,700	54%	1,317,229	1,404,904	1,438,530	1,436,498	9%
47 Meeker	1,593,690	1,611,705	1,875,504	2,630,815	65%	676,761	726,860	781,188	811,003	20%
48 Mille Lacs	2,281,943	2,484,475	2,978,937	3,776,897	66%	895,089	1,051,911	1,031,678	989,717	11%
49 Morrison	2,137,714	2,296,698	2,798,349	3,993,334	87%	1,361,359	1,480,459	1,411,396	1,454,242	7%
50 Mower	4,087,877	4,026,842	4,355,519	6,013,843	47%	1,367,320	1,507,819	2,179,439	1,738,994	27%
52 Nicollet	2,482,720	2,568,077	2,695,201	3,918,855	58%	1,357,506	1,246,276	1,368,176	1,338,456	-1%
53 Nobles	1,796,749	2,089,748	2,346,877	3,377,886	88%	761,247	835,635	850,756	853,089	12%
54 Norman	662,452	693,835	719,357	996,376	50%	203,279	216,035	215,091	245,741	21%
55 Olmsted	14,257,224	13,933,538	15,678,035	21,553,348	51%	4,788,669	5,072,568	5,471,155	5,469,907	14%
56 Otter Tail	4,434,051	4,603,189	4,995,340	6,851,448	55%	2,266,707	2,460,578	2,529,953	2,424,058	7%
57 Pennington	1,308,853	1,302,562	1,532,507	2,239,116	71%	594,743	636,589	651,050	680,004	14%
58 Pine	3,199,502	3,347,112	3,876,344	5,591,458	75%	1,039,952	1,077,548	1,174,070	1,268,177	22%
59 Pipestone	819,596	782,729	892,394	1,350,129	65%	393,815	401,003	434,921	420,332	7%
60 Polk	3,780,598	3,822,250	4,422,845	5,615,646	49%	1,626,690	1,649,747	1,678,950	1,805,469	11%
61 Pope	778,432	799,564	858,189	1,138,036	46%	341,493	414,781	423,426	451,455	32%
62 Ramsey	116,545,179	113,915,339	119,506,133	148,806,030	28%	30,891,243	31,953,394	35,192,287	34,339,141	11%
63 Red Lake	357,447	416,545	457,984	606,980	70%	210,037	232,013	222,241	237,497	13%
64 Redwood	1,363,773	1,381,387	1,439,774	1,860,916	36%	744,817	811,190	896,264	965,718	30%
65 Renville	1,712,758	1,605,870	1,739,286	2,278,255	33%	543,932	601,496	684,092	710,396	31%
66 Rice	4,556,148	4,600,856	5,024,172	7,505,622	65%	1,520,442	1,696,165	1,670,517	1,724,167	13%
67 Rock	597,880	580,154	653,670	849,078	42%	415,624	446,871	452,141	444,210	7%
68 Roseau	540,307	605,618	755,633	1,181,018	119%	479,888	531,347	583,462	590,474	23%
69 St. Louis	29,551,810	30,215,398	33,586,031	43,915,607	49%	8,791,266	10,156,012	10,395,578	11,164,513	27%
70 Scott	4,442,392	4,611,208	5,622,863	8,228,411	85%	2,438,571	2,515,500	2,916,897	3,224,600	32%
71 Sherburne	3,598,755	4,093,255	4,835,042	7,103,176	97%	1,894,367	2,052,426	2,200,941	2,178,695	15%
72 Sibley	956,374	997,839	1,087,721	1,465,984	53%	439,225	486,321	555,380	501,446	14%
73 Stearns	13,102,048	13,726,729	15,502,751	21,319,954	63%	4,277,916	4,426,082	5,117,022	5,084,801	19%
74 Steele	3,117,920	3,184,556	3,384,755	5,163,233	66%	1,114,930	1,167,070	1,221,366	1,258,292	13%
75 Stevens	442,341	486,073	570,619	748,852	69%	251,973	263,023	278,346	288,632	15%
76 Swift	754,563	690,043	870,281	1,076,900	43%	503,853	493,410	537,501	556,947	11%
77 Todd	2,287,734	2,308,946	2,667,774	3,505,599	53%	975,465	1,058,369	1,119,777	1,101,971	13%
78 Traverse	310,337	320,858	338,510	482,995	56%	204,126	206,049	225,230	261,934	28%
79 Wabasha	1,091,932	1,184,110	1,263,419	1,876,597	72%	480,571	514,653	597,164	647,798	35%
80 Wadena	2,073,318	2,203,586	2,244,266	3,056,861	47%	675,186	786,440	782,188	770,999	14%
81 Waseca	1,761,224	1,743,962	1,999,573	2,817,346	60%	675,922	735,201	792,229	796,643	18%
82 Washington	9,390,944	9,654,543	11,330,369	15,247,104	62%	4,906,287	5,207,120	5,558,342	5,632,333	15%
83 Watonwan	689,688	689,007	722,135	1,087,074	58%	548,790	598,989	608,996	645,607	18%
84 Wilkin	569,272	595,909	612,687	882,444	55%	292,495	286,669	333,637	292,609	0%
85 Winona	3,415,400	3,594,335	3,788,145	5,290,658	55%	1,594,261	1,720,579	1,911,040	1,910,058	20%
86 Wright	4,892,495	5,470,323	6,240,250	9,166,332	87%	2,417,901	2,719,231	2,828,286	3,065,484	27%
87 Yellow Medicine	682,433	483,572	648,345	977,075	43%	506,921	520,602	538,955	549,113	8%
TOTAL (STATEWIDE)	612,836,324	624,724,911	689,208,843	897,736,685	46%	214,362,523	234,693,346	247,860,355	254,939,324	19%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 23

HEALTH PROGRAMS AID (Payments To or For Clients)

HEALTH PROGRAMS ADMIN COSTS

COUNTY	2006	2007	2008	2009	% CHANGE 2006 TO 2009	2006	2007	2008	2009	% CHANGE 2006 TO 2009
1 Aitkin	19,581,778	20,264,119	20,092,409	21,950,493	12%	258,065	267,500	279,569	309,265	20%
2 Anoka	200,518,845	225,312,637	238,584,166	273,716,112	37%	4,235,664	4,279,235	4,771,297	5,088,405	20%
3 Becker	41,573,851	45,180,424	47,063,434	52,914,496	27%	598,933	621,637	651,637	644,096	8%
4 Beltrami	67,088,119	73,014,729	86,479,550	97,466,710	45%	1,100,715	1,358,110	1,334,410	1,291,024	17%
5 Benton	29,831,757	32,222,950	34,513,110	37,794,738	27%	626,659	726,930	783,162	785,693	25%
6 Big Stone	7,820,758	7,973,586	8,147,236	8,771,810	12%	168,409	175,938	198,506	199,191	18%
7 Blue Earth	40,383,292	43,759,798	45,998,023	48,783,283	21%	789,381	820,372	865,893	887,423	12%
8 Brown	24,748,601	25,016,032	24,098,470	25,753,282	4%	431,305	440,672	397,447	474,400	10%
9 Carlton	37,556,009	40,125,992	41,945,988	45,076,745	20%	765,823	1,085,861	847,650	939,514	23%
10 Carver	30,947,152	34,084,009	34,241,386	41,165,043	33%	598,175	729,752	799,866	689,508	15%
11 Cass	35,607,511	38,156,071	41,389,238	44,232,690	24%	580,057	626,949	683,492	697,888	20%
12 Chippewa	14,275,817	15,156,014	16,065,124	17,100,874	20%	310,868	303,212	338,050	327,424	5%
13 Chisago	31,097,250	33,053,069	33,893,389	37,375,318	20%	627,461	623,403	610,992	668,317	7%
14 Clay	47,386,554	49,851,741	52,920,975	59,678,764	26%	837,839	864,848	898,844	948,832	13%
15 Clearwater	12,186,158	13,118,917	14,727,383	15,543,207	28%	398,535	375,503	342,657	328,025	-18%
16 Cook	3,379,606	3,718,248	3,753,953	4,136,469	22%	76,882	134,369	98,614	95,392	-24%
17 Cottonwood	12,786,605	14,782,694	13,605,792	14,627,798	14%	266,608	219,673	243,633	242,510	-9%
18 Crow Wing	50,644,620	55,427,160	57,342,578	64,906,339	28%	1,291,054	1,183,136	1,237,880	1,232,311	-5%
19 Dakota	182,157,589	200,531,578	221,551,069	258,096,377	42%	4,990,179	5,498,299	5,995,563	6,242,508	25%
20 Dodge	10,811,562	11,201,395	12,273,283	13,601,799	26%	197,201	211,411	319,153	230,403	17%
21 Douglas	32,056,754	35,315,774	35,163,270	36,273,456	13%	582,264	636,220	693,181	712,836	22%
23 Fillmore	20,244,726	21,229,670	20,653,904	22,972,020	13%	252,201	327,126	507,658	338,929	34%
24 Freeborn	27,101,207	28,910,787	29,167,649	32,839,958	21%	542,987	506,978	532,154	526,495	-3%
25 Goodhue	32,701,868	36,306,587	35,276,113	37,506,447	15%	458,878	462,998	490,235	520,183	13%
26 Grant	6,041,752	6,002,155	6,187,723	6,597,709	9%	204,046	165,750	218,362	211,717	4%
27 Hennepin	1,120,946,395	1,249,926,895	1,314,813,699	1,487,783,367	33%	15,583,775	22,619,884	22,843,015	25,133,425	61%
28 Houston	14,482,327	14,393,086	15,108,994	16,175,837	12%	191,719	257,713	359,001	245,124	28%
29 Hubbard	15,294,721	17,353,732	20,184,490	22,314,212	46%	340,641	427,976	389,834	404,449	19%
30 Isanti	24,914,373	27,037,905	28,388,079	34,652,064	39%	479,157	514,543	538,346	546,023	14%
31 Itasca	48,359,906	53,478,716	55,668,039	59,375,342	23%	1,367,370	1,338,675	1,410,932	1,399,749	2%
32 Jackson	8,971,197	8,576,752	9,379,527	10,639,932	19%	170,467	171,576	179,775	190,431	12%
33 Kanabec	15,644,207	17,234,596	18,551,145	21,012,557	34%	310,260	328,873	349,801	351,085	13%
34 Kandiyohi	39,789,584	43,908,530	44,742,450	48,515,853	22%	766,949	818,806	842,728	857,231	12%
35 Kittson	5,356,033	5,539,526	5,627,365	5,794,517	8%	91,640	94,967	101,414	96,762	6%
36 Koochiching	16,530,341	15,851,757	15,814,742	17,210,421	4%	315,058	393,867	360,827	309,832	-2%
37 Lac Qui Parle	9,573,598	9,999,260	9,892,385	10,602,578	11%	131,288	158,815	165,680	167,199	27%
38 Lake	10,431,592	10,915,681	11,432,706	12,093,293	16%	220,288	308,904	267,182	263,001	19%
39 Lake of the Woods	3,140,227	3,323,518	4,079,619	5,020,119	60%	70,686	72,366	71,863	68,048	-4%
40 Le Sueur	21,067,165	20,103,616	20,970,695	23,381,562	11%	419,802	432,063	440,380	472,051	12%
42 Lincoln/Lyon/Murray	39,499,660	43,747,875	42,062,330	45,077,940	14%	784,123	797,414	785,316	807,448	3%
43 Mcleod	27,885,004	27,774,664	30,329,046	32,851,837	18%	365,891	370,237	392,444	449,873	23%
44 Mahnomon	11,001,506	12,922,624	14,308,110	15,720,415	43%	172,303	198,191	209,805	234,875	36%
45 Marshall	9,882,825	10,825,161	10,487,585	10,972,851	11%	229,614	265,655	316,025	296,996	29%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 23

HEALTH PROGRAMS AID (Payments To or For Clients)

HEALTH PROGRAMS ADMIN COSTS

COUNTY	2006	2007	2008	2009	% CHANGE 2006 TO 2009	2006	2007	2008	2009	% CHANGE 2006 TO 2009
46 Faribault/Martin	38,058,676	40,367,211	39,493,502	43,850,977	15%	816,087	849,125	896,174	869,151	7%
47 Meeker	16,960,076	19,512,827	20,661,230	23,553,601	39%	299,928	309,818	357,003	371,187	24%
48 Mille Lacs	28,095,217	28,630,479	30,502,207	34,040,108	21%	447,375	509,720	505,416	455,052	2%
49 Morrison	31,302,462	32,850,517	32,968,229	37,311,200	19%	610,648	635,359	607,128	575,253	-6%
50 Mower	37,116,563	39,932,623	43,863,927	48,593,571	31%	604,566	664,296	1,011,496	751,125	24%
52 Nicollet	19,798,870	20,949,446	22,313,632	23,958,697	21%	367,462	387,364	406,708	418,809	14%
53 Nobles	20,493,068	20,731,941	21,563,268	24,163,381	18%	421,842	447,557	459,353	469,903	11%
54 Norman	10,956,950	10,410,152	10,963,901	11,805,100	8%	148,429	150,369	155,707	133,369	-10%
55 Olmsted	94,678,764	102,445,335	104,002,349	111,916,240	18%	2,016,798	2,428,473	2,210,075	2,205,886	9%
56 Otter Tail	51,612,302	55,090,545	55,849,546	59,832,912	16%	1,039,697	1,081,276	1,098,233	1,056,936	2%
57 Pennington	14,104,380	14,880,279	15,643,192	17,214,576	22%	245,517	265,254	262,608	289,758	18%
58 Pine	29,448,183	28,280,034	31,131,870	33,952,163	15%	646,693	778,049	814,150	821,201	27%
59 Pipestone	11,398,849	11,210,594	11,686,749	12,723,369	12%	210,464	214,260	223,350	219,959	5%
60 Polk	38,754,073	42,179,293	43,119,206	48,867,210	26%	771,613	759,070	803,229	809,292	5%
61 Pope	10,002,572	10,579,669	11,290,958	12,340,072	23%	212,452	245,489	238,238	237,097	12%
62 Ramsey	583,263,059	626,838,975	668,758,557	772,288,800	32%	9,396,489	10,108,744	10,299,481	11,320,686	20%
63 Red Lake	4,735,450	4,709,691	5,041,374	5,008,539	6%	139,306	143,707	133,408	144,259	4%
64 Redwood	14,892,384	15,753,204	16,766,170	18,722,167	26%	233,923	235,543	251,671	270,190	16%
65 Renville	16,994,956	17,528,376	17,617,855	17,763,013	5%	339,307	337,492	381,711	388,283	14%
66 Rice	33,394,819	36,522,413	40,423,454	44,769,419	34%	612,755	671,415	658,085	677,259	11%
67 Rock	6,708,371	7,449,234	7,250,438	8,221,444	23%	247,510	256,736	262,568	233,237	-6%
68 Roseau	11,946,756	13,300,706	13,790,390	14,371,841	20%	189,358	193,857	243,548	247,593	31%
69 St. Louis	223,479,826	235,987,200	242,725,934	273,364,760	22%	4,929,938	5,527,852	5,436,313	5,546,172	12%
70 Scott	46,139,549	51,543,338	59,357,867	65,785,368	43%	628,268	712,821	817,829	960,118	53%
71 Sherburne	36,857,098	40,378,132	46,867,071	51,842,685	41%	725,372	851,871	949,946	1,059,832	46%
72 Sibley	12,864,084	13,594,682	14,230,314	16,501,066	28%	194,957	205,790	218,423	212,921	9%
73 Stearns	85,964,612	96,770,682	102,502,874	117,388,673	37%	1,736,864	1,848,873	1,963,969	2,275,948	31%
74 Steele	25,889,905	29,560,895	29,556,898	34,792,394	34%	502,066	525,366	669,839	515,499	3%
75 Stevens	7,945,089	8,235,555	7,696,859	8,509,493	7%	122,610	99,190	165,064	169,061	38%
76 Swift	12,251,964	13,960,775	14,897,706	15,576,401	27%	256,984	245,410	269,106	289,672	13%
77 Todd	29,110,191	32,218,989	31,002,284	33,922,933	17%	494,008	470,512	498,396	511,726	4%
78 Traverse	5,631,363	5,965,104	5,505,537	6,058,026	8%	129,927	153,240	145,532	160,904	24%
79 Wabasha	14,447,023	15,974,333	15,788,239	17,557,770	22%	209,920	226,351	244,887	232,905	11%
80 Wadena	20,004,033	20,675,279	21,717,917	23,967,699	20%	349,585	389,329	387,135	380,696	9%
81 Waseca	13,991,464	15,324,563	15,242,226	18,067,926	29%	335,608	363,403	399,576	453,169	35%
82 Washington	81,576,011	92,369,251	106,144,007	119,966,173	47%	1,527,426	1,750,145	1,679,246	1,869,196	22%
83 Watonwan	11,283,645	11,704,064	11,842,262	12,261,240	9%	275,460	288,891	292,394	303,047	10%
84 Wilkin	7,633,677	9,063,147	9,410,447	9,905,915	30%	103,475	89,979	89,497	95,403	-8%
85 Winona	34,545,545	37,268,327	37,532,998	40,713,752	18%	802,034	796,835	901,904	883,937	10%
86 Wright	54,811,786	60,459,397	66,834,692	74,360,770	36%	826,902	937,887	955,878	985,688	19%
87 Yellow Medicine	12,144,918	12,309,801	12,323,736	13,237,207	9%	260,389	274,122	267,741	266,152	2%
TOTAL (STATEWIDE)	4,322,588,995	4,706,147,088	4,962,858,093	5,577,125,285	29%	77,631,234	89,647,250	92,796,293	97,063,425	25%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 24

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2006	2007	2008	2009	% CHANGE 2006 TO 2009	2006	2007	2008	2009	% CHANGE 2006 TO 2009
1 Aitkin	6,635,049	7,151,001	6,968,804	7,399,879	12%	1,853,345	1,923,188	2,093,430	2,281,960	23%
2 Anoka	108,088,991	116,315,339	125,126,229	127,984,754	18%	21,037,700	21,996,702	23,284,776	20,640,891	-2%
3 Becker	15,344,191	15,113,991	15,664,596	16,419,116	7%	2,849,311	3,021,105	3,132,541	3,335,072	17%
4 Beltrami	26,761,954	26,415,070	26,828,844	27,430,799	2%	2,889,916	3,027,694	3,465,240	3,503,433	21%
5 Benton	15,522,019	16,938,991	18,172,510	19,689,596	27%	2,170,763	2,508,992	2,786,691	3,112,747	43%
6 Big Stone	3,702,283	3,880,071	3,610,165	3,779,990	2%	872,490	926,542	978,459	1,021,346	17%
7 Blue Earth	27,354,678	29,136,592	29,508,706	30,623,831	12%	6,303,323	6,397,139	6,615,116	6,541,326	4%
8 Brown	12,148,978	13,775,612	14,659,603	15,024,505	24%	2,385,294	2,667,837	2,915,420	2,886,576	21%
9 Carlton	19,697,402	20,926,947	21,889,550	22,413,916	14%	3,672,873	3,746,517	3,958,990	4,244,088	16%
10 Carver	20,748,237	21,678,731	22,788,125	24,481,413	18%	8,173,337	9,115,890	9,979,857	9,542,139	17%
11 Cass	16,441,724	16,244,044	15,990,169	16,079,222	-2%	2,203,569	2,320,437	2,638,315	2,595,514	18%
12 Chippewa	6,582,826	6,802,496	6,453,805	6,502,348	-1%	1,363,465	1,472,354	1,565,125	1,545,156	13%
13 Chicago	21,459,104	18,135,273	18,018,988	18,585,907	-13%	3,463,340	3,730,378	4,116,578	4,036,927	17%
14 Clay	36,729,283	36,587,614	40,883,761	41,737,805	14%	4,047,009	4,645,146	5,117,606	5,382,265	33%
15 Clearwater	3,716,441	3,706,161	3,864,667	3,214,876	-13%	689,404	643,402	795,667	777,851	13%
16 Cook	1,796,938	1,990,227	2,075,414	2,217,015	23%	642,508	754,143	791,691	793,447	23%
17 Cottonwood	7,708,441	7,366,205	9,145,308	9,895,382	28%	1,543,466	1,430,544	1,515,819	1,570,208	2%
18 Crow Wing	28,446,680	28,026,495	28,243,503	28,654,183	1%	5,031,143	5,007,846	5,358,656	6,021,803	20%
19 Dakota	150,348,704	166,131,524	171,594,129	175,043,758	16%	23,716,763	24,242,690	27,057,573	27,197,506	15%
20 Dodge	6,630,382	6,776,520	7,522,688	6,934,532	5%	886,918	1,004,935	1,135,711	1,249,194	41%
21 Douglas	14,411,977	15,650,455	16,097,243	16,502,792	15%	1,982,335	2,137,191	2,237,204	2,282,431	15%
23 Fillmore	7,428,336	7,504,577	7,829,567	8,108,321	9%	771,449	798,355	835,274	895,120	16%
24 Freeborn	14,244,295	15,396,725	16,778,009	16,485,415	16%	3,325,106	3,476,454	3,489,678	3,274,124	-2%
25 Goodhue	17,230,763	18,146,809	19,738,988	20,255,452	18%	2,496,133	2,927,144	2,829,360	2,953,663	18%
26 Grant	3,024,371	3,858,228	4,228,329	4,555,444	51%	588,517	542,522	637,680	582,031	-1%
27 Hennepin	602,035,868	633,006,628	648,773,037	628,567,806	4%	133,174,061	138,039,645	137,628,596	137,900,131	4%
28 Houston	9,518,801	9,696,079	10,039,156	10,067,994	6%	944,365	985,312	980,390	1,117,178	18%
29 Hubbard	9,358,186	9,292,708	9,786,750	7,929,734	-15%	1,438,143	1,445,591	1,602,668	1,793,098	25%
30 Isanti	13,073,074	14,672,891	15,274,814	15,991,854	22%	2,407,587	2,588,138	2,892,366	2,771,713	15%
31 Itasca	22,730,266	24,339,182	26,291,844	27,403,079	21%	2,437,870	2,980,903	3,127,542	3,159,098	30%
32 Jackson	5,638,530	6,053,562	5,711,947	5,479,128	-3%	1,223,650	1,303,731	1,308,205	1,465,004	20%
33 Kanabec	6,423,519	6,999,137	7,428,610	7,508,209	17%	1,307,955	1,409,995	1,559,155	1,612,359	23%
34 Kandiyohi	19,184,361	19,935,781	21,306,495	22,519,947	17%	3,835,359	3,981,157	4,259,216	4,480,680	17%
35 Kittson	1,879,027	1,950,764	1,802,886	2,109,686	12%	351,197	381,046	395,050	345,480	-2%
36 Koochiching	8,188,019	8,692,476	8,479,578	8,740,581	7%	1,192,530	1,218,914	1,282,604	1,290,813	8%
37 Lac Qui Parle	3,838,835	3,875,398	3,959,353	4,214,294	10%	612,723	666,517	733,097	754,788	23%
38 Lake	7,533,860	7,587,504	9,368,357	9,495,707	26%	1,099,408	1,103,802	1,245,129	1,320,456	20%
39 Lake of the Woods	1,631,620	1,799,194	2,074,119	1,738,254	7%	599,257	626,212	670,737	640,738	7%
40 Le Sueur	11,344,328	11,293,534	12,474,945	13,892,288	22%	1,516,829	1,729,331	1,776,790	1,819,850	20%
42 Lincoln/Lyon/Murray	18,930,764	19,656,830	21,475,959	22,036,799	16%	3,493,702	3,457,284	3,576,929	3,824,905	9%
43 Mcleod	12,949,586	12,804,316	13,787,163	14,204,771	10%	2,569,817	2,931,105	3,191,859	3,395,343	32%
44 Mahnommen	3,024,164	3,416,548	3,226,284	3,299,468	9%	645,100	658,768	713,085	668,359	4%
45 Marshall	4,772,843	5,116,505	4,914,636	5,054,059	6%	897,155	1,016,835	1,237,626	1,309,115	46%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 24

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES

SOCIAL SERVICE PROGRAMS ADMIN COSTS

COUNTY	2006	2007	2008	2009	% CHANGE 2006 TO 2009	2006	2007	2008	2009	% CHANGE 2006 TO 2009
46 Faribault/Martin	15,503,783	16,826,554	17,615,765	17,890,918	15%	3,255,638	3,496,254	3,517,982	3,586,237	10%
47 Meeker	8,585,455	8,739,511	9,304,257	9,758,867	14%	1,349,081	1,665,271	1,892,540	1,985,095	47%
48 Mille Lacs	11,880,858	13,538,586	13,564,943	13,259,794	12%	2,152,151	2,536,473	2,518,469	2,579,768	20%
49 Morrison	14,997,361	14,726,022	14,622,686	14,462,607	-4%	2,161,012	2,336,704	2,493,889	2,578,447	19%
50 Mower	19,838,216	20,702,496	21,780,095	23,376,239	18%	2,059,695	2,138,715	2,339,507	2,545,321	24%
52 Nicollet	10,211,057	10,592,227	11,104,809	11,133,512	9%	2,400,313	2,477,792	2,618,711	2,646,905	10%
53 Nobles	7,997,691	8,238,152	9,026,777	9,323,229	17%	1,304,183	1,386,168	1,429,235	1,481,948	14%
54 Norman	3,583,513	3,581,264	4,077,805	3,782,447	6%	646,371	703,044	742,088	820,982	27%
55 Olmsted	66,135,867	69,301,182	73,587,208	76,130,160	15%	21,018,911	22,272,078	25,023,490	22,962,488	9%
56 Otter Tail	25,317,948	25,733,704	27,204,653	28,241,867	12%	3,789,008	3,922,393	4,177,555	4,093,118	8%
57 Pennington	7,997,082	7,844,952	7,769,366	7,585,010	-5%	1,007,409	1,064,017	1,010,326	1,050,458	4%
58 Pine	11,891,052	12,291,470	12,892,802	13,154,742	11%	1,361,710	1,348,539	1,351,685	1,418,173	4%
59 Pipestone	3,886,371	4,011,546	3,964,701	4,648,890	20%	627,219	647,783	656,831	698,147	11%
60 Polk	21,439,103	22,404,081	23,143,428	22,610,324	5%	4,007,731	3,737,783	4,128,941	4,358,295	9%
61 Pope	5,586,044	5,508,016	5,773,232	6,095,667	9%	740,365	845,918	764,457	940,521	27%
62 Ramsey	285,442,695	305,023,822	311,958,153	323,142,663	13%	60,279,298	60,627,291	63,940,653	66,580,986	10%
63 Red Lake	1,351,520	1,362,682	1,441,214	1,481,283	10%	310,609	309,294	336,950	369,209	19%
64 Redwood	7,476,267	7,886,035	8,476,356	8,883,009	19%	1,326,987	1,362,223	1,509,753	1,469,719	11%
65 Renville	8,399,197	9,228,597	9,788,801	9,714,492	16%	1,625,557	1,793,230	2,044,690	2,041,946	26%
66 Rice	23,621,096	25,396,485	26,238,624	27,337,846	16%	3,440,705	3,641,945	3,974,646	4,223,935	23%
67 Rock	4,827,859	5,463,778	5,872,551	5,760,910	19%	689,724	698,300	753,488	750,844	9%
68 Roseau	5,306,122	5,689,168	5,499,480	5,555,154	5%	1,036,333	1,092,598	1,017,976	1,107,861	7%
69 St. Louis	119,215,990	125,925,606	125,497,474	129,795,521	9%	21,143,908	22,094,734	23,849,351	26,638,432	26%
70 Scott	24,343,096	26,146,406	29,266,209	30,613,329	26%	7,800,947	9,445,696	8,652,283	8,821,226	13%
71 Sherburne	20,077,101	21,985,544	23,246,463	22,909,034	14%	3,642,222	3,914,394	4,421,611	4,781,520	31%
72 Sibley	5,740,697	6,281,346	6,395,092	6,648,272	16%	1,268,311	1,369,085	1,478,574	1,492,181	18%
73 Stearns	46,463,308	48,251,537	50,893,846	53,506,888	15%	9,264,310	9,728,391	10,451,655	11,183,555	21%
74 Steele	13,463,767	14,526,732	15,459,776	15,844,003	18%	2,095,582	2,221,072	2,370,063	2,259,998	8%
75 Stevens	4,438,459	4,300,695	4,186,079	4,439,632	0%	829,296	854,391	987,348	1,022,671	23%
76 Swift	5,455,118	5,611,395	5,957,617	5,786,789	6%	1,333,503	1,505,046	1,546,799	1,549,241	16%
77 Todd	11,373,507	11,781,115	12,826,631	12,903,838	13%	1,741,506	1,780,070	1,993,997	1,879,399	8%
78 Traverse	1,591,628	1,360,661	1,482,818	1,531,097	-4%	377,134	391,277	319,791	306,709	-19%
79 Wabasha	8,834,730	9,058,033	9,583,508	9,385,699	6%	1,032,804	1,080,607	1,149,041	1,164,928	13%
80 Wadena	6,162,230	6,548,421	7,090,710	7,166,922	16%	1,670,105	1,911,347	2,023,246	2,052,392	23%
81 Waseca	7,483,366	7,718,693	8,185,857	8,456,440	13%	686,292	704,939	787,571	840,854	23%
82 Washington	61,983,131	66,202,249	70,233,074	70,632,200	14%	8,260,459	8,770,696	9,950,757	10,048,777	22%
83 Watonwan	5,239,475	6,047,451	6,124,918	6,242,085	19%	1,802,151	1,907,820	1,926,498	1,948,196	8%
84 Wilkin	4,964,966	4,756,597	5,171,573	5,016,349	1%	572,458	566,754	646,062	634,779	11%
85 Winona	22,007,527	24,211,344	25,998,247	25,848,613	17%	2,026,114	2,011,736	2,188,508	2,532,403	25%
86 Wright	30,525,056	32,670,177	33,920,611	33,934,288	11%	6,054,717	6,438,764	7,073,927	7,508,808	24%
87 Yellow Medicine	5,492,807	5,464,766	5,887,212	6,111,017	11%	1,231,727	1,328,329	1,442,772	1,423,497	16%
TOTAL (STATEWIDE)	2,330,391,809	2,456,783,830	2,551,973,059	2,580,375,555	11%	454,129,741	475,118,394	499,017,218	506,315,895	11%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 25 - Total Human Services Comparative Data

Table 26 - Support Programs Comparative Data

Table 27 - Health Programs Comparative Data

Table 28 - Social Service Programs Comparative Data

****** On these pages counties are comparatively listed from least “Total” cost per capita to highest cost per capita. The per capita county cost is the portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 25

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2009 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	130,953	898	799	99	45
10 Carver	91,228	906	767	139	73
82 Washington	236,917	943	869	74	69
71 Sherburne	88,122	1,020	929	91	55
86 Wright	120,684	1,069	973	96	59
20 Dodge	19,747	1,244	1,138	105	72
19 Dakota	400,675	1,295	1,173	122	84
13 Chicago	50,489	1,333	1,203	130	81
52 Nicollet	32,153	1,350	1,213	137	101
66 Rice	63,408	1,360	1,256	104	62
79 Wabasha	21,900	1,409	1,316	93	76
73 Stearns	148,671	1,418	1,293	125	100
2 Anoka	335,308	1,441	1,324	118	84
68 Roseau	15,921	1,448	1,326	122	85
16 Cook	5,441	1,459	1,258	201	131
25 Goodhue	45,898	1,461	1,349	112	92
43 McLeod	37,058	1,505	1,370	135	96
40 Le Sueur	28,068	1,531	1,418	113	118
30 Isanti	39,176	1,543	1,418	125	103
85 Winona	49,980	1,544	1,438	107	84
28 Houston	19,381	1,561	1,464	98	-153
75 Stevens	9,648	1,573	1,420	153	141
7 Blue Earth	61,024	1,597	1,438	160	103
74 Steele	36,792	1,626	1,517	110	65
81 Waseca	18,989	1,655	1,545	110	80
55 Olmsted	143,378	1,676	1,462	214	162
21 Douglas	36,333	1,685	1,563	122	100
47 Meeker	23,073	1,695	1,558	137	107
23 Fillmore	20,828	1,696	1,603	93	57
67 Rock	9,517	1,708	1,558	150	120
5 Benton	40,145	1,709	1,566	143	83
32 Jackson	10,775	1,788	1,587	200	184
72 Sibley	14,988	1,790	1,642	147	121
56 Otter Tail	56,556	1,812	1,678	134	118
18 Crow Wing	62,370	1,813	1,651	161	110
8 Brown	25,929	1,836	1,664	172	99
49 Morrison	32,722	1,845	1,704	141	93
63 Red Lake	4,157	1,888	1,707	181	93
24 Freeborn	31,035	1,892	1,729	162	160
29 Hubbard	18,753	1,939	1,783	156	87
61 Pope	10,922	1,941	1,792	149	146
53 Nobles	20,402	1,944	1,807	137	120
35 Kittson	4,475	1,968	1,832	136	38

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 25

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2009 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
42 Lincoln/Lyon/Murray	39,180	1,981	1,821	160	125
58 Pine	28,308	1,986	1,862	124	103
45 Marshall	9,477	1,995	1,773	222	103
83 Watonwan	11,040	2,037	1,774	262	172
65 Renville	15,985	2,058	1,861	196	175
39 Lake of the Woods	3,903	2,058	1,829	229	124
46 Faribault/Martin	34,991	2,071	1,902	168	114
64 Redwood	15,518	2,073	1,899	174	190
34 Kandiyohi	41,392	2,085	1,910	175	153
48 Mille Lacs	26,378	2,089	1,936	153	114
14 Clay	56,763	2,111	1,961	150	128
57 Pennington	13,738	2,115	1,968	147	139
33 Kanabec	16,063	2,143	1,971	172	115
59 Pipestone	9,339	2,148	2,005	143	107
50 Mower	38,105	2,179	2,047	132	99
12 Chippewa	12,388	2,227	2,023	204	168
26 Grant	5,849	2,246	2,045	201	56
87 Yellow Medicine	10,040	2,247	2,024	223	145
77 Todd	23,864	2,256	2,109	146	120
27 Hennepin	1,168,983	2,261	2,051	206	166
1 Aitkin	15,737	2,279	2,057	222	154
76 Swift	10,825	2,294	2,073	221	194
38 Lake	10,853	2,297	2,108	189	134
37 Lac Qui Parle	7,213	2,298	2,134	164	106
36 Koochiching	13,178	2,313	2,131	182	129
31 Itasca	44,663	2,325	2,151	174	192
9 Carlton	34,266	2,326	2,111	215	146
78 Traverse	3,581	2,458	2,254	204	127
69 St. Louis	196,036	2,502	2,281	221	153
17 Cottonwood	11,096	2,550	2,339	211	176
11 Cass	28,338	2,560	2,393	168	144
3 Becker	32,113	2,571	2,389	181	153
62 Ramsey	517,748	2,620	2,403	217	156
84 Wilkin	6,419	2,622	2,462	159	189
54 Norman	6,628	2,683	2,502	181	103
60 Polk	30,817	2,728	2,502	226	134
6 Big Stone	5,327	2,741	2,457	284	200
15 Clearwater	8,232	2,765	2,545	221	145
80 Wadena	13,381	2,795	2,555	239	126
4 Beltrami	44,173	3,455	3,289	166	136
44 Mahanomen	5,025	4,697	4,434	264	145
TOTAL (STATEWIDE)	5,300,942	1,870	1,708	162	121

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 26

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2009 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10 Carver	91,228	74	47	27	10
70 Scott	130,953	87	63	25	9
82 Washington	236,917	88	64	24	8
86 Wright	120,684	101	76	25	8
35 Kittson	4,475	103	66	37	-38
71 Sherburne	88,122	105	81	25	8
75 Stevens	9,648	108	78	30	15
68 Roseau	15,921	111	74	37	14
79 Wabasha	21,900	115	86	30	11
37 Lac Qui Parle	7,213	116	80	36	5
40 Le Sueur	28,068	121	90	31	16
25 Goodhue	45,898	127	91	37	13
16 Cook	5,441	128	91	37	17
20 Dodge	19,747	129	98	30	10
19 Dakota	400,675	130	92	39	15
13 Chisago	50,489	131	94	36	13
43 McLeod	37,058	131	100	31	9
72 Sibley	14,988	131	98	33	13
8 Brown	25,929	134	92	42	16
45 Marshall	9,477	135	82	53	25
67 Rock	9,517	136	89	47	21
28 Houston	19,381	137	109	28	-218
32 Jackson	10,775	138	91	47	-2
85 Winona	49,980	144	106	38	15
23 Fillmore	20,828	144	111	33	6
39 Lake of the Woods	3,903	145	97	48	11
61 Pope	10,922	146	104	41	19
66 Rice	63,408	146	118	27	11
47 Meeker	23,073	149	114	35	13
42 Lincoln/Lyon/Murray	39,180	150	108	42	19
21 Douglas	36,333	150	110	40	17
76 Swift	10,825	151	99	51	23
87 Yellow Medicine	10,040	152	97	55	23
6 Big Stone	5,327	155	101	55	30
83 Watonwan	11,040	157	98	58	24
38 Lake	10,853	162	119	43	21
52 Nicollet	32,153	164	122	42	14
56 Otter Tail	56,556	164	121	43	19
30 Isanti	39,176	166	125	40	17
49 Morrison	32,722	166	122	44	17
2 Anoka	335,308	167	126	41	15
12 Chippewa	12,388	171	118	53	23
7 Blue Earth	61,024	174	137	38	15

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 26

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2009 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
74 Steele	36,792	175	140	34	12
17 Cottonwood	11,096	176	129	47	22
73 Stearns	148,671	178	143	34	14
46 Faribault/Martin	34,991	179	138	41	16
24 Freeborn	31,035	180	140	40	22
5 Benton	40,145	180	134	46	19
48 Mille Lacs	26,378	181	143	38	14
64 Redwood	15,518	182	120	62	23
84 Wilkin	6,419	183	137	46	21
65 Renville	15,985	187	143	44	21
54 Norman	6,628	187	150	37	18
55 Olmsted	143,378	188	150	38	15
59 Pipestone	9,339	190	145	45	19
81 Waseca	18,989	190	148	42	14
77 Todd	23,864	193	147	46	21
18 Crow Wing	62,370	196	151	45	19
26 Grant	5,849	203	138	65	2
63 Red Lake	4,157	203	146	57	31
50 Mower	38,105	203	158	46	17
9 Carlton	34,266	205	142	64	25
53 Nobles	20,402	207	166	42	18
78 Traverse	3,581	208	135	73	39
29 Hubbard	18,753	209	170	38	17
57 Pennington	13,738	212	163	49	22
14 Clay	56,763	213	174	38	16
36 Koochiching	13,178	222	162	60	31
34 Kandiyohi	41,392	240	194	46	22
60 Polk	30,817	241	182	59	24
58 Pine	28,308	242	198	45	16
33 Kanabec	16,063	245	195	50	22
1 Aitkin	15,737	249	192	57	24
31 Itasca	44,663	280	208	72	44
69 St. Louis	196,036	281	224	57	26
80 Wadena	13,381	286	228	58	24
3 Becker	32,113	288	230	57	24
27 Hennepin	1,168,983	311	245	66	35
11 Cass	28,338	316	264	51	23
15 Clearwater	8,232	352	266	86	41
62 Ramsey	517,748	354	287	66	28
4 Beltrami	44,173	519	461	58	27
44 Mahanomen	5,025	733	649	84	46
TOTAL (STATEWIDE)	5,300,942	217	169	48	21

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2009 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10 Carver	91,228	459	451	8	4
70 Scott	130,953	510	502	7	5
82 Washington	236,917	514	506	8	4
71 Sherburne	88,122	600	588	12	8
86 Wright	120,684	624	616	8	6
19 Dakota	400,675	660	644	16	9
20 Dodge	19,747	700	689	12	7
66 Rice	63,408	717	706	11	6
13 Chisago	50,489	754	740	13	8
52 Nicollet	32,153	758	745	13	9
16 Cook	5,441	778	760	18	10
55 Olmsted	143,378	796	781	15	9
73 Stearns	148,671	805	790	15	10
79 Wabasha	21,900	812	802	11	6
7 Blue Earth	61,024	814	799	15	9
25 Goodhue	45,898	829	817	11	9
2 Anoka	335,308	831	816	15	10
85 Winona	49,980	832	815	18	12
28 Houston	19,381	847	835	13	10
40 Le Sueur	28,068	850	833	17	11
67 Rock	9,517	888	864	25	17
30 Isanti	39,176	898	885	14	8
43 McLeod	37,058	899	886	12	9
75 Stevens	9,648	900	882	18	11
68 Roseau	15,921	918	903	16	10
74 Steele	36,792	960	946	14	9
5 Benton	40,145	961	941	20	12
81 Waseca	18,989	975	951	24	15
32 Jackson	10,775	1,005	987	18	16
8 Brown	25,929	1,012	993	18	11
21 Douglas	36,333	1,018	998	20	13
47 Meeker	23,073	1,037	1,021	16	11
18 Crow Wing	62,370	1,060	1,041	20	14
14 Clay	56,763	1,068	1,051	17	11
24 Freeborn	31,035	1,075	1,058	17	14
56 Otter Tail	56,556	1,077	1,058	19	12
72 Sibley	14,988	1,115	1,101	14	11
23 Fillmore	20,828	1,119	1,103	16	12
65 Renville	15,985	1,136	1,111	24	16
83 Watonwan	11,040	1,138	1,111	27	17
38 Lake	10,853	1,139	1,114	24	15
61 Pope	10,922	1,152	1,130	22	13
49 Morrison	32,722	1,158	1,140	18	13

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2009 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
26 Grant	5,849	1,164	1,128	36	23
42 Lincoln/Lyon/Murray	39,180	1,171	1,151	21	14
45 Marshall	9,477	1,189	1,158	31	22
34 Kandiyohi	41,392	1,193	1,172	21	13
53 Nobles	20,402	1,207	1,184	23	16
29 Hubbard	18,753	1,211	1,190	22	14
64 Redwood	15,518	1,224	1,206	17	12
58 Pine	28,308	1,228	1,199	29	17
63 Red Lake	4,157	1,240	1,205	35	22
57 Pennington	13,738	1,274	1,253	21	14
46 Faribault/Martin	34,991	1,278	1,253	25	14
27 Hennepin	1,168,983	1,294	1,273	22	12
50 Mower	38,105	1,295	1,275	20	12
39 Lake of the Woods	3,903	1,304	1,286	17	10
48 Mille Lacs	26,378	1,308	1,290	17	11
35 Kittson	4,475	1,316	1,295	22	13
36 Koochiching	13,178	1,330	1,306	24	14
33 Kanabec	16,063	1,330	1,308	22	14
17 Cottonwood	11,096	1,340	1,318	22	17
9 Carlton	34,266	1,343	1,315	27	16
87 Yellow Medicine	10,040	1,345	1,318	27	17
31 Itasca	44,663	1,361	1,329	31	24
59 Pipestone	9,339	1,386	1,362	24	18
12 Chippewa	12,388	1,407	1,380	26	18
1 Aitkin	15,737	1,414	1,395	20	12
69 St. Louis	196,036	1,423	1,394	28	18
77 Todd	23,864	1,443	1,422	21	15
76 Swift	10,825	1,466	1,439	27	15
37 Lac Qui Parle	7,213	1,493	1,470	23	17
62 Ramsey	517,748	1,513	1,492	22	13
84 Wilkin	6,419	1,558	1,543	15	13
11 Cass	28,338	1,586	1,561	25	15
60 Polk	30,817	1,612	1,586	26	18
3 Becker	32,113	1,668	1,648	20	12
6 Big Stone	5,327	1,684	1,647	37	25
78 Traverse	3,581	1,737	1,692	45	32
54 Norman	6,628	1,801	1,781	20	15
80 Wadena	13,381	1,820	1,791	28	21
15 Clearwater	8,232	1,928	1,888	40	28
4 Beltrami	44,173	2,236	2,206	29	20
44 Mahnommen	5,025	3,175	3,128	47	29
TOTAL (STATEWIDE)	5,300,942	1,070	1,052	18	11

TABLE 28

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2009 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	130,953	301	234	67	31
71 Sherburne	88,122	314	260	54	39
82 Washington	236,917	341	298	42	56
86 Wright	120,684	343	281	62	45
10 Carver	91,228	373	268	105	59
20 Dodge	19,747	414	351	63	55
68 Roseau	15,921	419	349	70	61
52 Nicollet	32,153	429	346	82	77
23 Fillmore	20,828	432	389	43	39
73 Stearns	148,671	435	360	75	76
2 Anoka	335,308	443	382	62	59
63 Red Lake	4,157	445	356	89	39
13 Chisago	50,489	448	368	80	61
43 McLeod	37,058	475	383	92	78
30 Isanti	39,176	479	408	71	77
79 Wabasha	21,900	482	429	53	58
15 Clearwater	8,232	485	391	94	76
81 Waseca	18,989	490	445	44	51
74 Steele	36,792	492	431	61	44
66 Rice	63,408	498	431	67	45
19 Dakota	400,675	505	437	68	60
25 Goodhue	45,898	506	441	64	70
47 Meeker	23,073	509	423	86	83
78 Traverse	3,581	513	428	86	56
58 Pine	28,308	515	465	50	70
21 Douglas	36,333	517	454	63	71
29 Hubbard	18,753	518	423	96	56
49 Morrison	32,722	521	442	79	63
53 Nobles	20,402	530	457	73	87
72 Sibley	14,988	543	444	100	97
35 Kittson	4,475	549	471	77	63
16 Cook	5,441	553	407	146	104
18 Crow Wing	62,370	556	459	97	78
40 Le Sueur	28,068	560	495	65	90
75 Stevens	9,648	566	460	106	114
33 Kanabec	16,063	568	467	100	79
85 Winona	49,980	568	517	51	57
5 Benton	40,145	568	490	78	52
56 Otter Tail	56,556	572	499	72	87
59 Pipestone	9,339	573	498	75	70
28 Houston	19,381	577	519	58	55
48 Mille Lacs	26,378	600	503	98	89
7 Blue Earth	61,024	609	502	107	79

TABLE 28

SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2009 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
39 Lake of the Woods	3,903	610	445	164	102
46 Faribault/Martin	34,991	614	511	102	84
3 Becker	32,113	615	511	104	117
1 Aitkin	15,737	615	470	145	118
77 Todd	23,864	619	541	79	85
57 Pennington	13,738	629	552	76	103
24 Freeborn	31,035	637	531	105	124
61 Pope	10,922	644	558	86	113
32 Jackson	10,775	644	509	136	171
12 Chippewa	12,388	650	525	125	127
34 Kandiyohi	41,392	652	544	108	117
27 Hennepin	1,168,983	656	538	118	118
11 Cass	28,338	659	567	92	106
42 Lincoln/Lyon/Murray	39,180	660	562	98	92
64 Redwood	15,518	667	572	95	155
45 Marshall	9,477	671	533	138	56
76 Swift	10,825	678	535	143	156
50 Mower	38,105	680	613	67	70
67 Rock	9,517	684	605	79	83
31 Itasca	44,663	684	614	71	124
37 Lac Qui Parle	7,213	689	584	105	84
80 Wadena	13,381	689	536	153	81
8 Brown	25,929	691	579	111	72
55 Olmsted	143,378	691	531	160	138
54 Norman	6,628	695	571	124	70
4 Beltrami	44,173	700	621	79	89
65 Renville	15,985	735	608	128	137
83 Watonwan	11,040	742	565	176	132
87 Yellow Medicine	10,040	750	609	142	105
62 Ramsey	517,748	753	624	129	114
36 Koochiching	13,178	761	663	98	85
9 Carlton	34,266	778	654	124	105
44 Mahnomen	5,025	790	657	133	70
69 St. Louis	196,036	798	662	136	109
14 Clay	56,763	830	735	95	102
60 Polk	30,817	875	734	141	93
26 Grant	5,849	878	779	100	31
84 Wilkin	6,419	880	781	99	156
6 Big Stone	5,327	901	710	192	145
38 Lake	10,853	997	875	122	99
17 Cottonwood	11,096	1,033	892	142	138
TOTAL (STATEWIDE)	5,300,942	582	487	96	89



Minnesota Department of **Human Services**