

FINAL REPORT

2001 Project Abstract For the Period Ending June 30, 2004

TITLE: Local Grants Initiative Program: Outdoor Recreation Grants

PROJECT MANAGER: Wayne Sames

ORGANIZATION: Department of Natural Resources

ADDRESS: OMBS, Box 10, 500 Lafayette Rd., St. Paul, MN 55155-4010

WEB SITE ADDRESS: wayne.sames@dnr.state.mn.us

FUND: MN Environment and Nat. Res. Trust Fund; MN Future Resources Fund

LEGAL CITATION: ML 2001, 1st Special Session, Ch. 2, Sec. 14, Subd. 5(b)

APPROPRIATION AMOUNT: \$5,080,000

Overall Project Outcome and Results

Local Initiative Grant programs provide matching grants to local governments and private organizations to acquire and develop land for outdoor recreation and open space; to implement fish, wildlife and native plant habitat improvement projects; and for conservation projects to protect and enhance the environment.

Project funds were divided among the programs as follows:

Natural and Scenic Area grants:	\$1,630,360
Regional Park (Outside Metro) grants:	\$799,640
Local Park (Outdoor Recreation) grants:	\$1,000,000
Conservation Partner grants:	\$601,229
Environmental Partnership grants:	\$298,771
Legislatively Designated Projects:	<u>\$750,000</u>
Total:	\$5,080,000

For the Local Parks, Natural/Scenic and Regional Park grant programs a total of 34 projects were completed. A total of 953 acres of land was acquired, including Mississippi River and Cannon River shore land and bluff land, big woods remnants, native prairie, a tamarack bog, and shoreline on two lakes and a trout stream. Numerous outdoor recreation facilities were developed, including campgrounds, nature trails, picnic shelters, beach improvements, athletic courts and fields, playgrounds, boat and canoe accesses, and rest rooms.

For the Conservation Partners/Environmental Partnerships grant programs about 100 projects have been completed (several projects have balances that must be claimed by August 30, 2004). A variety of habitat projects have been completed, including prairie and forest restoration and replanting; fish habitat restoration; shelterbelts; shoreline/wetland restoration; beaver control; wood duck box construction and placement; wild rice bed protection; installation of buffer strips; buckthorn and other exotic plant removal; resource inventory, assessment and mapping; GIS data base development to guide restoration and promote

research; water quality assessments; runoff control measures; erosion control; and several research projects related to habitat improvement.

The three legislatively designated projects resulted in improvements to a nature center in St. Louis Park and a paved bicycle trail in Chanhassen. The Lake Links Trail project period was extended to June, 2006 and results will be reported then.

Project Results, Use and Dissemination

Information from those Conservation Partners/Environmental Partnership projects involving research or information development has been disseminated in various ways. Information on specific projects can be provided on request.

Date of Report: June 30, 2004

LCMR Final Work Program Report

I. PROJECT TITLE: Local Grants Initiative Program: Outdoor Recreation Grants
(consolidated work program; see Budget Status and Appropriation Language sections for citations)

Project Manager: Wayne Sames
Affiliation: Department of Natural Resources
Mailing Address: OMBS, Box 10, 500 Lafayette Rd.
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Telephone Number: (651) 296-1567
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Total Biennial LCMR Project Budget: LCMR Appropriation: \$5,080,000
 Minus Amount Spent: \$4,813,000
 Equal Balance: \$267,000

Legal Citation: ML 2001, 1st Special Session, Ch. 2, Sec. 14, Subd. 5(b)

Budget Status: (thousands)	Total <u>Approp.</u>	Local <u>Parks</u>	Natural/ <u>Scenic</u>	Cons. <u>Part.</u>	Env. <u>Part.</u>	Reg. <u>Parks</u>	* Leg <u>Desig.</u>
M.L. 1998, Ch. 404, Sec. 7, Subd. 26 (1998 Gen. Rev.)	3,500.0	2,227.6	1,272.4				
Balance:	0.0	0.0	0.0				
M.L. 1998, Ch. 401, Sec. 4 (1998 Gen. Rev. Supp.)	200.0			200.0			
Balance:	0.0			0.0			
M.L. 1999, Ch. 231, Sec. 16 Subd. 4, (1999 MFRF, ETF)	3,633.0	1,953.0	870.0	610.0	200.0		
Balance:	0.0	0.0	0.0	0.0	0.0		
M.L. 2000, Ch. 492, Sec. 7, Subd. 11 (Bonding)	500.0					500.0	
Balance:	0.0					0.0	
M.L. 2001, First Special Session, Ch. 2, Sec. 14, Subd. 5(b), (MFRF,ETF)	5,080.0	1,000.0	1,630.4	601.0	299.0	799.6	750.0
Balance:	267.0	0.0	0.0	59.0	33.0	0.0	175.0
Totals: Appropriated:	12,913.0	5,180.0	3,772.8	1,411.0	499.0	1,299.6	750.0
Balance:	267.0	0.0	0.0	59.0*	33.0*	0.0	175.0**

- *Subject to final close out on August 30, 2004
- **Appropriation for the Lake Links Trail extended by 2004 Legislature to 6/30/06

I. Appropriation and Statutory Language:

1998 General Revenue: M.L. 1998. Chap. 404, Sec. 7, Subd. 26. Local Initiative Grants. 8,000,000.

For matching grants to be provided to local units of government for acquisition, development, or renovation of a capital nature of local parks, trails, and natural and scenic areas. Recipients must provide a match of at least one-half of total eligible project costs. The commissioner shall make payment to local units of government upon receiving documentation of reimbursable expenditures. The commissioner shall determine project priorities as appropriate based upon need.

\$3,500,000 of this appropriation is for grants to local units of government to acquire and develop outdoor recreation areas, and for grants to units of government to acquire and better natural and scenic areas under Minnesota Statutes, section 85.019, subdivision 4a.

\$1,000,000 of this appropriation is for cooperative trail grants of up to \$50,000 per project to acquire or construct trail linkages between communities, trails, and parks.

\$3,500,000 of this appropriation is for trail grants for the following locally funded publicly owned trails serving multiple communities: \$1,400,000 for Beaver Island Trail in Stearns County, \$1,400,000 for Skunk Hollow Trail in Yellow Medicine and Chippewa Counties, and \$700,000 for Unity Trail in Faribault County. The grant for Beaver Island Trail in Stearns County is available in the manner and the order that follows: \$500,000 is available upon commitment of an equal amount from non state sources, \$152,000 is available upon contribution of an equal amount from local governments, \$374,000 is available upon commitment of an equal amount from non state sources, and the balance of \$374,000 is available upon commitment of an equal amount from non state sources.

1999 MFRF/ETF: M.L. 1999 Chap. 231, Section 16, Subd. 4(a) . Local Initiatives Grants Program. \$5,117,000.

This appropriation is to the commissioner of natural resources to provide matching grants, as follows:

(1) \$1,953,000 is from the future resources fund to local units of government for local park and recreation areas of up to \$250,000 not withstanding Minnesota Statutes 85.019. \$50,000 is to complete the Larue Pit Recreation Development. \$28,000 is to the city of Hitterdal for park construction at Lake Flora. \$460,000 is available on the day following final enactment.

(2) \$435,000 the first year and \$435,000 the second year are from the trust fund to local units of government for natural and scenic areas pursuant to Minnesota Statutes, section 85.019.

(3) \$1,484,000 is from the future resources fund for trail grants to local units of government on land to be maintained for at least 20 years for the purposes of the grant. \$500,000 is for grants of up to \$50,000 per project for trail linkages between communities, trails, and parks, and \$720,000 is for grants of up to \$250,000 for locally funded trails of regional significance outside the metropolitan area. \$50,000 is to the upper Minnesota River Valley regional development commission for the preliminary design and engineering of a single segment of the Minnesota River trail from Appleton to the Milan Beach on Lake Lac Qui Parle. \$160,000 is to the Department of Natural Resources to resurface four miles of recreational trail from the town of Milan to Lake Lac Qui Parle in Chippewa County.

(4) \$305,000 the first year and \$305,000 the second year are from the trust fund for a statewide conservation partners program, to encourage private organizations and local governments to cost share improvement of fish, wildlife, and native plant habitats and research and surveys of fish and wildlife. Conservation partners grants may be up to \$20,000 each. \$10,000 of this appropriation is for an agreement with the Canby Sportsman's Club for shelterbelts for habitat and erosion control.

(5) \$100,000 the first year and \$100,000 the second year are from the trust fund for environmental partnerships program grants of up to \$20,000 each for environmental service projects and related education activities through public and private partnerships.

In addition to the required work program, grants may not be approved until grant proposals to be funded have been submitted to the legislative commission on Minnesota resources and the commission has approved the grants or allowed 60 days to pass. The commission shall monitor the grants for approximate balance over extended periods of time between the metropolitan area as defined in Minnesota Statutes, section 473.121, subdivision 2 and the non-metropolitan area through work program oversight and periodic allocation decisions. For the purpose of this paragraph, the match must be nonstate contributions, but may be either cash or in-kind. Recipients may receive funding for more than one project in any given grant period. This appropriation is available until June 30, 2002 at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program. If a project financed under this program receives a federal grant, the availability of the financing from this subdivision for that project is extended to equal the period of the federal grant.

2000 Bonding: M.L. 2000, Chap. 492, Sec.7, Subd. 11. Regional Parks: Greater Minnesota

For grants to public regional parks organizations located outside the metropolitan area as defined in Minnesota Statutes, section 473.121, subdivision 2, to acquire land design, and construct and redevelop regional parks and trails, open space, and recreational facilities. The improvements must be of a capital nature. Each \$3 of state grants must be matched by \$2 of non state funds.

2001 MFRF/ETF: M.L. 2001, Chap. 2, Sec. 14, Subd. 5(b).

(b) Local Grants Initiative Program: Outdoor Recreation Grants

\$1,614,000 the first year and \$1,7651,000 the second year are from the trust fund and \$1,701,000 is from the future resources fund to the commissioner of natural resources for matching grants:

- (1) for regional parks outside the metropolitan area as defined in Minnesota Statutes, section 473.121;
- (2) for local parks, outdoor recreation areas, and natural and scenic areas under Minnesota Statutes, section 85.019;
- (3) for statewide conservation partners grants of up to \$20,000 each to encourage private organizations and local governments to cost-share improvements of fish, wildlife, and native plant habitats and research and surveys of fish and wildlife; and
- (4) for environmental partnerships program grants of up to \$20,000 each for environmental service projects and related education activities through public and private partnerships.

Grants under clause (1) may provide up to 60 percent of the non federal share of the projects cost. Grants under clauses (2) to (4) may provide up to 50 percent of the non federal share of the project COST. This appropriation includes money for the Ramsey-Washington Lake Links trail, Westwood Hills nature center, and the Chanhassen trail.

The commission will monitor the grants for an approximate balance over extended periods of time between the metropolitan area, under Minnesota Statutes, section 473.121, subdivision 2, and the non metropolitan area through work program oversight and periodic allocation decisions. For the purposes of this paragraph, the match must be a non state contribution, but may be either cash or qualifying in kind. Recipients may receive funding for more than one project in any given grant period. This appropriation is available until June 30, 2004, at which time the project must be completed and final products delivered.

**2004 HF 2334, 5th Engrossment, 83rd Legislative Session
ML 2004, Ch. 262, Art. 3, Sec. 37, 38**

Sec. 37. [LCMR APPROPRIATION EXTENSION.]

The availability of the appropriation for the following project is extended to June 30, 2006: Laws 2001, First Special Session chapter 2, section 14, subdivision 5, paragraph (b), local grants initiative program, outdoor recreation grant for the Lake Links Trail.

Sec. 38. [EFFECTIVE DATE.]

This article is effective the day following final enactment.

Statutory Language:

85.019 LOCAL RECREATION GRANTS.

Subdivision 1. **Definition.** For the purposes of this section, "unit of government" means a county, statutory or home rule charter city, or town.

Subd. 2. **Parks and outdoor recreation areas.** The commissioner shall administer a program to provide grants to local units of government for up to 50 percent of the costs of acquisition and betterment of public land and improvements needed for parks and other outdoor recreation areas and facilities.

Subd. 3. [Repealed by amendment, 1995 c 220 s 68]

Subd. 4. [Repealed by amendment, 1995 c 220 s 68]

Subd. 4a. **Natural and scenic areas.** The commissioner shall administer a program to provide grants to units of government and school districts for the acquisition and betterment of natural and scenic areas such as blufflands, prairies, shorelands, wetlands, and wooded areas. A grant may not exceed 50 percent or \$500,000, whichever is less, of the costs of acquisition and betterment of land acquired under this subdivision.

Subd. 4b. **Regional trails.** The commissioner shall administer a program to provide grants to units of government for acquisition and betterment of public land and improvements needed for trails outside the metropolitan area deemed to be of regional significance according to criteria published by the commissioner. Recipients must provide a nonstate cash match of at least one-half of total eligible project costs. If land used for the trail is not in full public ownership, then the recipients must prove it is dedicated to the purposes of the grants for at least 20 years. The commissioner shall make payment to a unit of government upon receiving documentation of reimbursable expenditures. A unit of government may enter into a lease or management agreement for the trail, subject to section 16A.695.

Subd. 4c. **Local trail connections.** The commissioner shall administer a program to provide grants to units of government for up to 50 percent of the costs of acquisition and betterment of public land and improvements needed for trails that connect communities, trails, and parks and thereby increase the effective length of trail experiences. If land used for the trails is not in full public ownership, then the recipients must prove it is dedicated to the purposes of the grants for at least 20 years.

Subd. 5. **Powers; rules.** The commissioner has all the powers necessary and convenient to implement this section, including the authority to adopt rules for the program under chapter 14.

History: 1993 c 172 s 35; 1994 c 643 s 48; 1995 c 220 s 68; 1996 c 407 s 35; 1998 c 404 s 35; 1999 c 231 s 102-104; 2000 c 492 art 1 s 40.

II. and III. FINAL PROJECT SUMMARY:

Overall Project Outcome and Results

Local Initiative Grant programs provide matching grants to local governments and private organizations to acquire and develop land for outdoor recreation and open space; to implement fish, wildlife and native plant habitat improvement projects; and for conservation projects to protect and enhance the environment.

For the Local Parks, Natural/Scenic and Regional Park grant programs a total of 34 projects were completed. A total of 953 acres of land was acquired, including Mississippi River and Cannon River shore land and bluff land; big woods remnants; native prairie; a tamarack bog; and shore line on two lakes and a trout stream. Numerous outdoor recreation facilities were developed, including campgrounds nature trails, picnic shelters, beach improvements, athletic courts and fields, playgrounds, boat and canoe accesses, and rest rooms.

For the Conservation Partners/Environmental Partnerships grant programs about 100 projects have been completed (several projects have balances that must be claimed by August 30, 2004). A variety of habitat projects have been completed, including prairie and forest restoration and replanting; fish habitat restoration; shelterbelts; shoreline/wetland restoration; beaver control; wood duck box construction and placement; wild rice bed protection; installation of buffer strips; buckthorn and other exotic plant removal; resource inventory, assessment and mapping; GIS data base development to guide restoration and promote research; water quality assessments; runoff control measures; erosion control; and several research projects related to habitat improvement.

The three legislatively designated projects resulted in improvements to a nature center in St. Louis Park and a paved bicycle trail in Chanhassen. The Lake Links Trail project period was extended to June, 2006 and results will be reported then.

Project Results, Use and Dissemination

Information from those Conservation Partners/Environmental Partnership projects involving research or information development has been disseminated in various ways. Information on specific projects can be provided on request. **(See attached lists of projects for more details)**

IV. OUTLINE OF PROJECT RESULTS: This project includes five separate matching grant programs and three specific projects designated in the appropriation language:

Result 1: Natural and Scenic Area Grants:

Nine Natural and Scenic Area sites totaling 312 acres were acquired and bettered with grants totaling \$1,630,360. These nine projects will help protect maple/basswood

forests, a trout stream, Mississippi River frontage and bluff lands, a suburban greenway area, a natural area along the Cannon River and Cannon Valley Trail that protects endangered wood turtle habitat, native prairie, a tamarack wetland, and a remnant "Big Woods" area. Several of the sites will be used for environmental education purposes, including one site located across a road from a middle school. **(See attached list of projects).**

Summary Budget Information for Result 1:

LCMR Budget	\$1,630,360
Balance	0

The grant funds were matched on at least a 50/50 basis with local funds. In some cases the local match far exceeded the 50% match requirement.

Result 2: Regional Parks (Outside the Metro Area):

Five Regional Park sites (outside the Twin Cities Metro Area) were acquired and/or developed with grants totaling \$799,640. A total of 588 acres were acquired. Development projects funded include 16 new campsites, a campground toilet/bathroom building, a campground playground structure, and landscaping. Two of the projects involve new regional parks and three of the projects involve additions and improvements to existing regional parks. Two of the projects, in Wright County and Benton County, will link the county parks to existing state Wildlife Management Areas. **(See the attached list of projects).**

Summary Budget Information for Result 2:

LCMR Budget	\$799,640
Balance	0

The grant funds were matched on a 60% state/40% local basis.

Result 3: Local Park Grants:

Description: Twenty Local Park (Outdoor Recreation Grant) sites were acquired and/or developed with grants totaling \$1,000,000. A total of about 53 acres was acquired. Development and redevelopment projects funded included picnic shelters, playgrounds, a canoe access, restrooms, trails, a boat launch, ball fields, basketball courts, expansion of a campground, beach improvements, walkways and parking. **(See the attached list of projects).**

Summary Budget Information for Result 3:

LCMR Budget	\$1,000,000
Balance	0

Grant funds were matched on a 50/50 with local funds. In some cases the local match far exceeded the 50% match requirement.

Result 4: Conservation Partners Grants:

Description: Ninety-three applications totaling \$672,770 were received. Sixty-eight of these totaling \$601,229 were approved for funding by the Commission. Sixteen projects

returned \$48,117 due to cost under runs or they were never initiated. Six projects remain open with unclaimed balances of \$10,785. Recipients have until August 30, 2004 to submit their final payment requests. At that time, we will have a final figure for the total appropriation expended on the Conservation Partner grants.

Summary Budget Information for Result 4: LCMR Budget \$601,229
Balance \$59,000

Result 5: Environmental Partnership Grants:

Description: Fifty-eight applications totaling \$356,207 were received. Thirty-nine of these totaling \$298,771 were approved for funding by the Commission. Six projects returned \$5,601 due to cost under runs or they were never initiated. Five projects remain open with unclaimed balances of \$27,450. Recipients have until August 30, 2004 to submit their final payment requests. At that time, we will have a final figure for the total appropriation expended on the Environmental Partnership grants.

Summary Budget Information for Result 5: LCMR Budget \$298,771
Balance \$33,051

Result 6: Legislatively Designated Projects:

Description: A project at the Westwood Hills Nature Center in St. Louis Park totaling \$75,000 was completed by the City of St. Louis Park. A trail development project along Highway 101 in Chanhassen totaling \$500,000 was completed by the City of Chamhassen. A proposed rail trail acquisition project called the Lake Links Trail in Ramsey County for a total of \$175,000 is under negotiation between Ramsey County and the rail road. The 2004 Legislature extended the appropriation for this project until June 30, 2006 (see Appropriation and Statutory Language, Page 3) and the results will be reported at that time.

Summary Budget Information for Result 6: LCMR Budget \$750,000
Balance \$175,000

V. TOTAL LCMR PROJECT BUDGET:

All results: Personnel:	\$0
All results: Equipment:	\$0
All Results: Development:	\$1,494,298
All Results: Acquisition:	\$2,685,702
All Results: Other:	\$900,000

TOTAL LCMR PROJECT BUDGET: \$5,080,000

VI. PAST, PRESENT AND FUTURE SPENDING:

A. Past Spending: During the past biennium (1999/2000) a total of \$4.1 million in grants was provided for projects through the five regular grant programs. A total of \$1.953 million was spent for Local Park Grants, \$.870 million for Natural and Scenic Area grants, \$.610 million for Conservation Partner Grants, \$.2 million for Environmental Partnership Grants, and \$.5 million for Regional Park Grants.

B. Current Spending: In 2003 the Legislature appropriated a total of \$2.579 million for the Local Grants, Natural and Scenic and Regional Parks (outside the Metro Area) grant programs and \$512,000 for the Conservation Partners and Environmental Partnerships grant programs. Federal LAWCON apportionments in FFY 2002 – 2004 totaled \$5,721,362. One-half of this total, or \$2,860,681, is available for local grant projects.

c. Required Match: For the Local Park, Natural and Scenic Area, Conservation Partners, and Environmental Partnership grant programs, local governments will match the state grants on a 50/50 basis, resulting in a local match of at least \$3.53 million. For the Regional Park Grant program local governments provide a match of \$2 for every \$3 of state funds, resulting in a local match of at least \$533,093.

D. Future Spending: The FFY 2005 federal LAWCON apportionment is expected to be similar to the FFY 2004 apportionment of about \$1.6 million. One-half of that apportionment, or about \$800,000, should be available for local grant projects.

VII. DISSEMINATION:

Each year the Local Grants Unit of DNR distributes information on the various grant programs and application materials to local governments and private organizations throughout the state. A general mailing is made at the beginning of each application period, usually in the fall, and individual requests are handled on a case by case basis. Grant information is also distributed to and is available from the DNR Regional offices.

VIII LOCATION:

The grant program is a statewide grant program, except for the Regional Park Grants, which are available to eligible recipients outside the Metro Area. Projects will be located at various locations throughout the state (**See the attached lists of projects and descriptions**).

IX. REPORTING REQUIREMENTS: Periodic work program progress reports were submitted whenever a status request was made. This is the final work program report and associated products reflecting work completed by June 30, 2004.

2001 LCMR Project History, DNR Local Grants Programs
 Natural and Scenic Area, Outdoor Recreation and Regional Park Grant Programs

06/03/2004

Natural and Scenic Area

NS02-001	Benton	Graves Farm Acquisition	\$500,000
NS02-003	Detroit Lakes	Sucker Creek Preserve	\$92,000
NS04-002	Eagan	Patrick Eagan Park	\$314,976
NS02-004	Goodhue	Cannon Valley Trail Natural Area	\$50,000
NS02-006	La Crescent	Vetsch Property	\$120,000
NS03-002	Livonia	Sugarbush Park	\$95,064
NS03-001	Rothsay	Pioneer Park Prairie	\$13,300
NS02-007	Sherburne	Fremont Park	\$123,000
NS00-008	St. Michael	Big Woods Acquisition	\$322,020
Total Program Award:			\$1,630,360

Outdoor Recreation

OR02-001	Anoka	Riverside Park	\$150,000
OR02-002	Burns	Nowthen Park	\$25,000
OR02-003	Cold Spring	Frogtown Park	\$50,000
OR02-005	Howard Lake	Lions Park	\$40,000
OR02-006	Independence	Tamarack Park	\$37,000
OR02-007	La Crescent	Eagles Bluff Park	\$100,000
OR02-009	Le Roy	City Park South	\$18,000
OR02-010	Lino Lakes	Clearwater Creek Park	\$125,000
OR02-012	Montgomery	Westside Park	\$14,000
OR02-013	Northfield	Cherry Park	\$28,000
OR02-014	Shoreview	City Park	\$62,000
OR02-015	St. Francis	Highland Woods Park	\$40,000
OR02-016	St. Paul	Playground	\$150,000
OR02-017	Stephen	North West Acres Campground	\$13,000
OR02-019	Tyler	Swimming Pool Park	\$20,000
LW27-01350	Waseca	Northeast Park	\$10,000
OR02-020	White Bear	Community Park	\$58,000
OR02-021	Winsted	Mill Reserve Park	\$10,000
OR02-022	Worthington	Southeast Park	\$45,000
LW27-01324	Wright	Otsego Park	\$5,000
Total Program Award:			\$1,000,000

2001 LCMR Project History, DNR Local Grants Programs
Natural and Scenic Area, Outdoor Recreation and Regional Park Grant Programs

06/03/2004

Regional Park

RP04-001	Austin	Hormel Nature Center	\$100,440
RP02-001	Benton	Regional Park Acquisition	\$232,200
RP02-002	Redwood	Plum Creek Park	\$77,000
RP02-004	Sherburne	Fremont Park	\$240,000
RP02-005	Wright	Ney Park	\$150,000

Total Program Award: \$799,640

Appropriation Summary:

Appropriation Total:	\$3,430,000
Project Awards:	\$3,430,000
Balance:	\$0
Total Projects Funded:	34
Total Acres Acquired:	952.71

Attachment A: Budget Detail for 2001 Projects

Proposal Title: Local Grants Initiative Program

Project Manager Name: Wayne Sames

LCMR Requested Dollars: \$5,080,000

2001 LCMR Proposal Budget	Result 1 Budget:	Amount Spent (7/30/04)	Balance 7/30/04	Result 2 Budget:	Amount Spent (7/30/04)	Balance 7/ 30/04	Result 3 Budget:	Amount Spent (7/30/04)	Balance 7/ 30/04	Result 4 Budget:	Amount Spent (7/30/04)	Balance 7/30/04	Result 5 Budget:	Amount Spent (7/30/04)	Balance 7/30/04	Result 6 Budget:	Amount Spent (7/30/04)	Balance 7/30/04	
	Nat. and Scenic			Reg. Parks			Local Park			Cons. Part.			Env. Part.			Leg. Desig. Proj.			
BUDGET ITEM	1,630,360	1,630,360	0	799,640	0	0	1,000,000	1,000,000	0	601,229	601,170	59,000	298,771	265,170	33,601	750,000	575,000	175,000	TOTAL FOR BUDGET ITEM: \$5,080,000
Land acquisition (how many acres)	1,622,910	1,622,910	0	725,792	725,792	0	162,000	162,000	0							175,000	0	175,000	2,685,702
Land rights acquisition (less than fee)																			
Other land improvement (for what?)	7,450	7,450	0	73,848	73,848	0	838,000	838,000	0							575,000	575,000	0	1,494,298
Other(habitat; conservation projects)										601,229	601,170	59,000	298,771	265,170	33,601				900,000
COLUMN TOTAL	1,630,360	1,630,360	0	799,640	799,640	0	1,000,000	1,000,000	0	601,229	601,170	59,000	298,771	265,170	33,601	750,000	575,000	175,000	5,080,000