2001 Project Abstract

PROJECT TITLE: Restoring Minnesota's Fish and Wildlife Habitat Corridors (CH-01) Prairie Heritage Fund and Critical Lands Conservation Initiative – (4a) Work Completed in the following Project Areas - #3 - Border Prairie, #6 - Upper Minnesota River, 7 -Alexandria Moraine, 8 - Big Woods - North, 9 - Des Moines River Valley, 10 - Southern Lakes

Program Manager:	Matt Holland
Affiliation:	Pheasants Forever
Mailing Address:	679 West River Drive, New London, MN 56273
Telephone/Fax Number:	(320)354-4377
E-mail:	ringneck@tds.net
Website Address:	http://www.pheasantsforever.org

Total Biennial Budget: \$1,230,000

Through the Habitat Corridors Partnership and the financial support of the Environmental Trust Fund, PF was able to work with willing landowners and multiple partners to acquire 17 key parcels and 1,785 acres of habitat for Minnesota. This partnership not only served to accelerate acquisition of key habitats, but it brought additional dollars to Minnesota through the North American Wetlands Conservation Act (Federal Grants) and improved coordination among partners working to improve Minnesota's resources.

Prairie Heritage Fund III

800,000.00	\$ Other Funds 400,000.00
800,000.00	-\$ Other Funds Spent: 471,341.12*
- 0 -	=\$Match Balance - 0 -
ion Initiative	
430,000.00	\$ Other Funds 215,000.00
430,000.00	-\$ Other Funds Spent: 250,789.48*
- 0 -	=\$Match Balance - 0 -
	800,000.00 - 0 - ion Initiative 430,000.00 430,000.00

*An additional \$50,766.50 (\$45,477 in income funds and \$5,290 in CRP cost share and partner funds) was expended for acquisition and restoration of lands reported in this report (see attachment 5)

Prairie Heritage Fund III: PF acquired 1,211 acres (763 Trust Fund Acres) through PHF III. \$471,341.12 in other funds were expended on projects detailed in this work program. PF also developed 92 acres of grassland habitat (61 Trust Fund Acres).
Critical Lands Conservation Initiative: PF acquired 574 acres (351 Trust Fund Acres) through the CLCI. \$250,789.48 in other funds were expended on projects detailed in this report. PF also developed 54 acres of grassland habitat (36 Trust Fund Acres).

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Date of Report: November 18, 2004 **LCMR Final Work Program Report**

A. Legal Citation: ML 2001, 1st Special Session, Chap. 2, Sect. 14, Subd. 04(e). Appropriation Language:

\$5,873,000 the first year and \$5,872,000 the second year are from the trust fund to the commissioner of natural resources for acceleration of agency programs and cooperative agreements with MWA, MDHA, DU, NWTF, PF, TNC, MLT, TPL, USFWS, BIA, NRCS, USFS, to restore and acquire fragmented landscape corridors that connect areas of quality habitat to sustain fish, wildlife and plants. \$352,000 is for program coordination, corridor identification, and mapping. \$3,343,000 is for restoration and management activities in wildlife management areas, wetland habitat, lakes, wild rice beds, grasslands and fisheries habitat. \$2,650,000 is for conservation easement programs on riparian areas, big woods forests, native prairies and wetlands. \$5,400,000 is for habitat acquisition activities on prairies, riparian areas and other fish and wildlife habitat corridors. As part of the required work program, criteria and priorities for planned acquisitions and restoration activities must be submitted to LCMR for review and approval. Land acquired with this appropriation must be sufficiently improved to meet minimum management standards as determined by the commissioner of natural resources. Any land acquired in fee title by the commissioner of natural resources with money from this appropriation must be designated: (1)as an outdoor recreation unit under MN Statutes, section 86A.07; or (2) as provided in MN Statutes, sections 89.018, subdivision 2, paragraph (a); 97A.101; 97A.125; 97C.001; and 97C.011. The commissioner may so designate any lands acquired in less than fee title. This appropriation is available until June 30, 2004, at which time the project must be completed and final products delivered, unless an earlier date is specified.

II. & III. FINAL PROJECT SUMMARY

2001 Project Abstract

PROJECT TITLE: Restoring Minnesota's Fish and Wildlife Habitat Corridors (CH-01) Prairie Heritage Fund and Critical Lands Conservation Initiative – (4a) Work Completed in the following Project Areas - #3 - Border Prairie, #6 - Upper Minnesota River, 7 - Alexandria Moraine, 8 - Big Woods -North, 9 - Des Moines River Valley, 10 - Southern Lakes

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Through the Habitat Corridors Partnership and the financial support of the Environmental Trust Fund, PF was able to work with willing landowners and multiple partners to acquire 17 key parcels and 1,785 acres of habitat for Minnesota. This partnership not only served to accelerate acquisition of key habitats, but it brought additional dollars to Minnesota through the North American Wetlands Conservation Act (Federal Grants) and improved coordination among partners working to improve Minnesota's resources. **Prairie Heritage Fund III**

a runne arennuge a unu are				
\$ LCMR	800,000.00	\$ Other Funds	400,000.00	
-\$LCMR Amount Spent:	800,000.00	-\$ Other Funds Spent:	471,341.12*	
=\$LCMR Balance	- 0 -	=\$Match Balance	- 0 -	
Critical Lands Conservation	Initiative			
\$ LCMR	430,000.00	\$ Other Funds	215,000.00	
-\$LCMR Amount Spent:	430,000.00	-\$ Other Funds Spent:	250,789.48*	
=\$LCMR Balance	- 0 -	=\$Match Balance	- 0 -	

*An additional \$50,766.50 (\$45,477 in income funds and \$5,290 in CRP cost share and partner funds) was expended for acquisition and restoration of lands reported in this report (see attachment 5)

Prairie Heritage Fund III: PF acquired 1,211 acres (763 Trust Fund Acres) through PHF III. \$471,341.12 in other funds were expended on projects detailed in this work program. PF also developed 92 acres of grassland habitat (61 Trust Fund Acres).

Critical Lands Conservation Initiative: PF acquired 574 acres (351 Trust Fund Acres) through the CLCI. \$250,789.48 in other funds were expended on projects detailed in this report. PF also developed 54 acres of grassland habitat (36 Trust Fund Acres).

OUTLINE OF PROJECT RESULTS: Prairie Heritage III Acquisition: **PHF III** LCMR Budget: \$790,383 - 0 -Balance \$ Other Funds: \$400,000 Balance \$ - 0 -Goal: The acquisition of 1,000 acres of remnant prairie grasslands and wetlands. Results: 1,211 acres of remnant prairie grassland and wetland habitats were acquired. **Restoration**:

PHF III LCMR Budget:	\$	\$9,617	Balance	\$ -0-
Other Funds:	\$	- 0 -	Balance	\$ -0-
	1	100 0	•••••••••••••••••••••••••••••••••••••••	

Goal: PHF III: Develop and/or enhance 400 acres of prairie and wetlands.

Results: 92 acres of grassland was developed. Development of acquired parcels was completed through the DNR WMA development portion of this grant or will be reported in PF's Phase II Habitat Corridors Partnership work program. All sites acquired are developed in cooperation with the DNR Area Wildlife Staff.

Critical Lands Conservation Initiative

riequio	H iom.				
CLCI	LCMR Budget:	\$424,834	Balance	\$	- 0 -
	Other Funds:	\$215,000	Balance	\$	-0-
Goal:	The acquisition of	550 acres of remnant prairie	e grasslands and wetl	ands.	
Results	: 574 acres of critic	al wildlife habitat were acq	uired .		
Restor	ation:	_			
CLCI	LCMR Budget:	\$ 5,165.13	Balance	\$	-0-
	Other Funds	- 0 -	Balance		-0-

Goal: PHF III: Develop and/or enhance 200 acres of wetlands, grass, winter cover areas.

Results: 54 acres of grassland was developed. Development of acquired parcels was completed through the DNR WMA development portion of this grant or will be reported in PF's Phase II Habitat Corridors Partnership work program. All sites acquired are developed in cooperation with the DNR Area Wildlife Staff.

TOTAL PROJECT BUDGET

Prairie Heritage III

All Results: Personnel \$0 All Results: Equipment \$0 All Results: Development \$9,617 (See Attachment 2) All Results: Acquisition: \$790,383 (See Attachment 1) All Results: Other: \$0 Total: \$800,000

Critical Lands Conservation Initiative

All Results: Personnel \$0 All Results: Equipment \$0 All Results: Development \$5,165 (See Attachment 4) All Results: Acquisition \$424,834 (See Attachment 3) All Results: Other \$0 Total: \$430,000 Income Funds (See Attachment 5) All Results: Personnel \$0 All Results: Equipment \$0 All Results: Development \$23,238.40 All Results: Acquisition \$22,238.60 All Results: Other \$0 Total: \$45,477

DISSEMINATION: All areas acquired with LCMR funds are conveyed or are in the process of being conveyed to the state for enrollment in Minnesota's Wildlife Management Area System. The areas will be posted as such and those that are to be signed recognize the contribution of Minnesota's Environment and Natural Resources Trust Fund. Also, project information has been forwarded to Tony Kroska at Community GIS Services for incorporation into the digital dataset compiled by the Habitat Corridors Partnership.

COOPERATION:

Current and Future Spending: In partnership with the Environmental Trust Fund, Pheasants Forever has been successful in completing acquisition projects that protect our prairie heritage since 1997. To date, PF has expended \$2.23 million Environmental Trust Fund dollars for on the ground projects in Minnesota. All projects are now open to the public for hunting, fishing, trapping, birding, and other activities consistent with Minnesota's Wildlife Management Area System. PF has contributed over \$2.1 million in other non-state funds to complete projects.

Project Partners: PF worked closely with MN DNR Wildlife managers and acquisition staff to identify, acquire and develop Wildlife Management Areas. Partners included Minnesota DNR Division of Fish & Wildlife, United States Fish & Wildlife Service, North American Wetlands Conservation Act, Minnesota Deer Hunters Association, and many local conservation (Fergus Falls Fish & Game Club) and civic clubs (American Legion) that contributed to Pheasants Forever on the local level to complete the projects described in this report.

LOCATION:

The project took place within Habitat Corridors Partnership project areas 3, 6, 7, 8, 9 & 10 as designated by the work program and/or approved by the LCMR

Caption: This September, 2004 land dedication ceremony in Southwest Otter Tail County exhibits the partnership atmosphere created by the Habitat Corridors Partnership. This 560-acre parcel connects existing public and private land habitat vital to prairie chickens, pheasants, deer and waterfowl. This site saw 285 acres of grassland three wetlands restored in 2004.



	Attachm	ent B Hab	itat Corri	idors Par	tnership	PHASE	l Indiv	idual Wo	rk Prog	ram Summ	ary				
		Fin	al Attach	ment B -	Phase I H	labitat	Corridor	s Partner	ship						
				Acce	omplishme	nts	Acco	omplishme	ents						
	LCMR	LCMR	LCMR		LCMR Miles/	Grassiand Acres		LCMR Miles/	Grassiand Acres	Other Funds	Other Funds	Other Funds	Other Funds	Other Funds Miles/	Other Funds Grassland
Activity (Eg; 2(a) Hides For Habitat) Partner (Eg; MDHA)	Allocation	Expenditure	Balance	LCMR Acres			LCMR Acres	Shoreline	Restored	Committed	Expenditure	Balance	Acres	Shoreline	Acres Restored
4(a) Prairie Heritage Fund & CLCI PF	1,230,000.00	1,230,000.00	0.00	1000		600	1,114		97	615,000	739,019.91	0.00	671.00		49

Attachm	ent C Hab	itat Corri	dors Par	tnership	PHASE I	Individ	dual Work Pr	ogram Sı	ummary	by Projec	t Area	
				FIN	AL Progr	ess Rep	ort					
4a) CLCI and PHF			LCMR	Funds					Other	Funds		
PF	LCMR Dollars Expended	Acquisition Acres	Easement Acres	Restoration Acres	Shore Miles	Misc.	Other Funds Expended	Acquisition Acres	Easement Acres	Restoration Acres	Shore Miles	Misc.
PROJECT AREA 1				T								
Aspen Parklands												1
PROJECT AREA 2										· · · · · · · · · · · · · · · · · · ·		+
Mississippi Headwaters									· · · · · · · · · · · · · · · · · · ·			
PROJECT AREA 3	\$745,479.97	673.57	0	0	0	0	\$326,130.69	325.61	0	0		
Border Prairie	φ/ +0, +/ 0.0/	010.01	0				φθ20,100.00	020.01				
PROJECT AREA 4												
Central Lakes												
PROJECT AREA 5												
Lower St. Louis River												
PROJECT AREA 6	\$12,551.20	22.8	0	0	0	C	\$4,569.00	11.42	0	0		<u> </u>
Upper Minnesota River			ŭ				φ 1,000.00					
PROJECT AREA 7	\$206,375.30	218.53	0	61	0	C	\$99,975.55	110	0	31		
Alexandria Moraine											· · · · · · · · · · · · · · · · · · ·	
PROJECT AREA 8	\$52,221.13	29.6	0	36	0	C	\$52,382.56	57.4	0	18		+
Big Woods - North												
PROJECT AREA 9	\$135,569.70	127.36	0	0	0	C	\$70,057.00	67.64	0	0		
Des Moines River Valley												
PROJECT AREA 10	\$77,802.70	41.94	0	0	0	C	\$169,015.80	98.96	0	0		
Southern Lakes										[]		
PROJECT AREA 11		<u> </u>									. <u> </u>	
Mississippi Bluff Lands												
	\$1,230,000.00	1113.8	0	97	0	C	\$722,130.60	671.03	0	49		

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Project Area		Project Name	Total Acres TF	Acres	Total Cost	TF Share	PF Match Acres	Other Acres
	Otter Tail	DORAN WMA TR 2	480.00	294	\$505,000.00	\$309,000.00	138.78	47.52
	Otter Tail	DORAN WMA TR 2	FEES		\$2,147.00	\$2,147.00		
	Otter Tail	DORAN WMA TR 2	FEES		\$20.00	\$20.00		
	Otter Tail	DORAN WMA TR 2	FEES		\$32.50	\$32.50		
	Otter Tail	DORAN WMA TR 2	FEES		\$432.50	\$432.50		
	Otter Tail	DORAN WMA TR 2	FEES		\$800.00	\$800.00		
	Otter Tail	DORAN WMA TR 2	FEES		\$162.50	\$162.50		
	Otter Tail	DORAN WMA TR 2	FEES		\$46.00	\$46.00		
	Otter Tail	DORAN WMA TR 2	FEES		\$70.00	\$70.00		
	Otter Tail	DORAN WMA TR 3	FEES		\$1,800.00	\$1,800.00		
	Otter Tail	DORAN WMA TR 3	FEES		\$2,600.00	\$2,600.00		
	Otter Tail	TBA WMA	FEES		\$1,200.00	\$1,200.00		
	Wilkin	ROTHSAY WMA	FEES		\$800.00	\$800.00		
	Wilkin	ROTHSAY WMA	40.00	17	\$24,100.00	\$10,100.00	23.24	0
	Wilkin	ROTHSAY WMA	FEES		\$500.00	\$350.00		
	Wilkin	ROTHSAY WMA	FEES		\$20.00	\$20.00		
	Wilkin	ROTHSAY WMA	FEES		\$81.57	\$81.57		
	Wilkin	ROTHSAY WMA	FEES		\$65.00	\$65.00		
	Wilkin	ROTHSAY WMA	FEES		\$65.00	\$65.00		
	Wilkin	ROTHSAY WMA	FEES		\$292.50	\$292.50		
	Wilkin	ROTHSAY WMA	FEES		\$105.80	\$105.80		
	Wilkin	ROTHSAY WMA	FEES		\$32.50	\$32.50		
	Wilkin	ROTHSAY WMA	FEES		\$285.60	\$285.60		
	Wilkin	ROTHSAY WMA	FEES		\$20.00	\$20.00		
	Wilkin	ROTHSAY WMA	FEES		\$140.00	\$140.00		
	Wilkin	ROTHSAY WMA	FEES		\$65.00	\$65.00		
	Wilkin	ROTHSAY WMA	FEES		\$32.50	\$32.50		
	OTTERTAIL	Doran WMA Addition	80	53.3	93,600.00	62,330.00	26.70	0
	OTTERTAIL	Doran WMA	FEES		700.00	700.00		
	OTTERTAIL	Doran WMA	FEES		250.00	250.00		
	OTTERTAIL	Doran WMA	FEES		245.00	245.00		
		ROTHSAY WMA	FEES		105.00	105.00		
	Traverse	METZ WMA	FEES		\$65.00	\$65.00		
		QUILLITZ WMA	FEES		\$900.00	\$900.00		
		QUILLITZ WMA	34.27	22.8	\$13,708.00	\$9,139.00	11.47	
		QUILLITZ WMA	FEES		\$579.50	\$579.50		
6	Lac Qui Parle	QUILLITZ WMA	FEES		\$20.00	\$20.00		

Prairie Heritage Fund

	QUILLITZ WMA	FEES		\$114.00	\$114.00		
	QUILLITZ WMA	FEES		\$325.00	\$325.00		
	QUILLITZ WMA	FEES		\$35.00	\$35.00		
	QUILLITZ WMA	FEES		\$116.00	\$116.00		
6 Lac Qui Parle	QUILLITZ WMA	FEES		\$40.00	\$40.00		
	QUILLITZ WMA	FEES		\$106.00	\$106.00		
	QUILLITZ WMA	FEES		\$100.00	\$100.00		
6 Lac Qui Parle	QUILLITZ WMA	FEES		\$858.70	\$858.70		
6 LQP	QUILLITZ WMA	FEES		105.00	105.00		
6 LQP	QUILLITZ WMA	FEES		48.00	48.00		
7 Todd	QUISTORFF PRAIRIE WMA	153.00	102	\$71,500.00	\$47,667.00	51.00	
7 Todd	QUISTORFF PRAIRIE WMA	2nd PMT		\$71,500.00	\$47,667.00		
7 Todd	QUISTORFF PRAIRIE WMA	FEES		\$20.00	\$20.00		
7 Todd	QUISTORFF PRAIRIE WMA	FEES		\$367.00	\$367.00		
7 Todd	QUISTORFF PRAIRIE WMA	FEES		\$70.00	\$70.00		
7 Kandiyohi	REGAL FLATS WMA	143.00	72	\$115,000.00	\$57,500.00	59.07	12.43
7 Kandiyohi	REGAL FLATS WMA	FEES		\$20.00	\$20.00		12.10
7 Kandiyohi	REGAL FLATS WMA	FEES		\$227.50	\$227.50		
7 Kandiyohi	REGAL FLATS WMA	FEES		\$75.00	\$75.00		
7 Kandiyohi	REGAL FLATS WMA	FEES		\$535.60	\$535.60		
7 Kandiyohi	REGAL FLATS WMA	FEES		\$32.50	\$32.50		
7 Kandiyohi	REGAL FLATS WMA	FEES		\$56.00	\$56.00		
7 Kandiyohi	REGAL FLATS WMA	FEES		\$32.50	\$32.50		
7 Kandiyohi	REGAL FLATS WMA	FEES		\$177.00	\$177.00		
7 Kandiyohi	REGAL FLATS WMA	FEES		\$325.00	\$325.00		
7 Kandiyohi	REGAL FLATS WMA	FEES		\$84.00	\$84.00		
7 Kandiyohi	REGAL FLATS WMA	FEES		\$1,012.00	\$1,012.00		
7 Kandiyohi	REGAL FLATS WMA	FEES		\$56.00	\$56.00		
7 Stearns	PRAIRIE HERITAGE WMA ADE	FEES		\$1,850.00	\$1,850.00		
7 STEARNS	PRAIRIE HERITAGE WMA Add	45.03	45.03	36,918.10	36,918.10	0.00	0
7 STEARNS	PRAIRIE HERITAGE WMA Add	FEES		70.00	70.00	0.00	Ũ
7 KANDIYOHI	REGAL FLATS WMA	FEES		105.00	105.00		
8 Wright	TBA WMA	FEES		\$1,500:00	\$1,500.00		
9 Cottonwood	EXPANDERE WMA	FEES		\$900.00	\$900.00		
9 Lincoln	SCHINDEL WMA	156.00	104	\$150,057.00	\$100,000.00	52.04	0
9 Lincoln	SCHINDEL WMA	FEES		\$1,729.40	\$1,729.40	02.04	0
9 Lincoln	SCHINDEL WMA	FEES		\$20.00	\$20.00		
9 Lincoln	SCHINDEL WMA	FEES		\$123.05	\$123.05		
					+ -=0.00		

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Prairie Heritage Fund

9 Lincoln	SCHINDEL WMA	FEES		\$195.00	\$195.00	
9 Lincoln	SCHINDEL WMA	FEES		\$355.50	\$355.50	
9 Lincoln	SCHINDEL WMA	FEES		\$355.50 \$32.50	\$32.50	
9 Lincoln	SCHINDEL WMA	FEES		\$32.50 \$112.00	\$32.50 \$112.00	
9 Lincoln	SCHINDEL WMA	FEES		\$112.00	\$112.00	
9 Lincoln	SCHINDEL WMA	FEES		\$20.00 \$87.05		
9 Lincoln	SCHINDEL WMA	FEES		\$112.00	\$87.05	
9 Lincoln	SCHINDEL WMA	FEES			\$112.00	
9 Lincoln	SCHINDEL WMA	FEES		\$157.20 \$65.00	\$157.20	
9 Lincoln	SCHINDEL WMA	FEES		\$65.00	\$65.00	
9 Lincoln	SCHINDEL WMA		-	\$306.00	\$306.00	
9 Lincoln	SCHINDEL WMA	FEES		\$65.00	\$65.00	
9 Nobles		FEES		\$70.00	\$70.00	
		FEES	<u> </u>	\$1,200.00	\$1,200.00	
		39	23.4	50,000.00	30,000.00	15.60
		FEES		20.00	20.00	
10 Faribault	SAVE THE WETLANDS WMA	FEES		\$1,600.00	\$1,600.00	
10 Faribault	SAVE THE WETLANDS WMA	45.00	15	\$49,108.00	\$16,369.00	30.00
10 Faribault	SAVE THE WETLANDS WMA	FEES		\$1,600.00	\$1,600.00	
10 Faribault	SAVE THE WETLANDS WMA	FEES		\$20.00	\$20.00	
10 Faribault	SAVE THE WETLANDS WMA,2	55.89	15	\$99,788.00	\$27,207.43	40.65
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$1,096.39	\$1,096.39	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$101.26	\$101.26	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$20.00	\$20.00	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$88.00	\$88.00	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$227.50	\$227.50	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$62.55	\$62.55	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$28.00	\$28.00	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$357.50	\$357.50	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$842.00	\$842.00	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$130.00	\$130.00	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$662.80	\$662.80	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$65.00	\$65.00	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$28.00	\$28.00	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$32.50	\$32.50	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$106.00	\$106.00	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$53.00	\$53.00	
10 Faribault	SAVE THE WETLANDS WMA,2	FEES		\$70.00	\$70.00	
10 FAIRBAULT	SAVE THE WETLANDS WMA	FEES		70.00	70.00	

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10 FAIRB	AULT SAVE THE WET	LANDS WMA	FEES		557.00	557.00	
10 FAIRB	AULT Save the Wetlan	ds WMA	FEES		105.00	105.00	
			1,271	763	\$1,316,914.57	\$790,383.00	
PHF III			Total HCP Ad		1,211	<i></i>	
Result 3 - Acquisiito	n				1,211		
Result 9 - Acquisitto	PA 3		552.48	363.77	\$635,815.97	\$394,395.97	
	PA 6		34.27	22.80	\$17,120.20	\$12,551.20	
	PA 7		328.60	218.53	\$300,033.20	\$194,867.20	
					•		
	PA 8		-	-	\$1,500.00	\$1,500.00	
	PA 9		195.00	127.36	\$205,626.70	\$135,569.70	
	PA 10		100.89	30.24	\$156,818.50	\$51,498.93	
			1,211.24	762.70	\$1,316,914.57	\$790,383.00	
OVER	ALL PA 3		999.18	673.57	\$1,158,499.97	\$745,479.97	
	PA 6		34.27	22.80	\$17,120.20	\$12,551.20	
	PA 7		328.60	218.53	\$316,350.75	\$206,375.30	
	PA 8		87.00	29.60	\$170,104.00	\$52,221.13	
	PA 9		195.00	127.36	\$205,626.70	\$135,569.70	
	PA 10		140.89	41.94	\$246,818.50	\$77,802.70	
			1784.94	1113.80	\$2,114,520,12	\$1,230,000.00	

PF - HCP Phase I

Prairie Heritage Fund

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Project Area County	Project Name	Total Acres TF Ac	res	Total Cost	TF Share	PF Acres
7 Kandiyohi	REGAL FLATS WMA	92	61	\$11,666.55	\$7,777.00	31
7 Kandiyohi	REGAL FLATS WMA	SAME ACRES SAME	ACRES	\$2,760.00	\$1,840.00	Same
PHF III		92	61	\$14,426.55	\$9,617.00	
Result 4 - Development	PA 7	92	61	\$14,426.55	\$9,617.00) 31

Attachment 3 - FINAL November 2004

Project Area	County	Project Name	Total Acres	TF Acres	Total Cost	TF Share	PF Match Acres	Other Acres
	3 STEVENS	DOLVEN WMA	59.00	39	\$76,800.00	\$51,200.00	19.67	0
	3 STEVENS	DOLVEN WMA	FEES		\$800.00	\$800.00		
	3 STEVENS	DOLVEN WMA	FEES		\$68.00	\$68.00		
	3 STEVENS	DOLVEN WMA	FEES		\$80.00	\$80.00		
	3 STEVENS	DOLVEN WMA	FEES		\$210.00	\$210.00		
	3 STEVENS	DOLVEN WMA	FEES		\$515.00	\$515.00		
	3 STEVENS	DOLVEN WMA	FEES		\$848.00	\$848.00		
	3 STEVENS	DOLVEN WMA	FEES		\$224.00	\$224.00		
	3 STEVENS	DOLVEN WMA	FEES		\$130.00	\$130.00		
	3 STEVENS	ELDORADO WMA	300.00	200	\$165,000.00	\$110,000.00	82.00	18
	3 STEVENS	ELDORADO WMA	FEES		\$227.50			
	3 STEVENS	ELDORADO WMA	FEES		\$150.00			
	3 STEVENS	ELDORADO WMA	FEES		\$65.00	\$65.00		
	3 STEVENS	ELDORADO WMA	FEES		\$260.00	\$260.00		
3	3 STEVENS	HORNINGS PIT WMA	105.70	70	\$108,000.00	\$72,000.00	35.23	0
3	3 STEVENS	HORNINGS PIT WMA	FEES		\$131.00	-		•
	3 STEVENS	HORNINGS PIT WMA	FEES		\$130.00	\$130.00		
3	3 STEVENS	HORNINGS PIT WMA	FEES		\$357.50			
	3 STEVENS	HORNINGS PIT WMA	FEES		\$20.00	\$20.00		
	3 STEVENS	TBA WMA	FEES		\$800.00	\$800.00		
	3 STEVENS	TBA WMA	FEES		\$1,200.00	\$1,200.00		
	3 STEVENS	HORNINGS PIT WMA	FEES		\$101.00	\$101.00		
3	3 STEVENS	HORNINGS PIT WMA	FEES		\$315.60	\$315.60		
	3 STEVENS	HORNINGS PIT WMA	FEES		\$56.00	\$56.00		
	3 STEVENS	HORNINGS PIT WMA	FEES		\$32.50	\$32.50		
	3 STEVENS	ELDORADO	2nd PMT		\$165,000.00	\$110,000.00		
	3 STEVENS	ELDORADO WMA	FEES		\$455.00	\$455.00		
	3 STEVENS	ELDORADO	FEES		\$617.90	\$617.90		
	3 STEVENS	ELDORADO	FEES		\$20.00	\$20.00		
	STEVENS	ELDORADO WMA	FEES		70.00	70.00		
	STEARNS	Prairie Heritage WMA	ACQ		1,891.10	1,891.10		
	3 WRIGHT	ALBION WMA ADDITION	FEES		\$900.00	\$900.00		
	3 WRIGHT	ALBION WMA ADDITION	17.00	3	\$74,900.00	\$12,933.00	14.06	0
	3 MEEKER	MANNANAH WMA, TR 2	80.00	27	\$80,000.00	\$26,667.00	43.33	10
	3 MEEKER	MANNANAH WMA, TR 2	FEES		\$20.00	\$20.00		. •
	3 MEEKER	MANNANAH WMA, TR 2	FEES		\$73.00	\$73.00		
	3 MEEKER	MANNANAH WMA, TR 2	FEES		\$537.50	\$537.50		
	3 MEEKER	MANNANAH WMA, TR 2	FEES		\$343.60	\$343.60		
8	B MEEKER	MANNANAH WMA, TR 2	FEES		\$900.00	\$900.00		

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Attachment 3 - FINAL November 2004

Critical Lands Conservation Initiative

	8 MEEKER	MANNANAH WMA, TR 2	FEES		\$728.40	\$728.40	
	8 MEEKER	MANNANAH WMA, TR 2	FEES		\$40.00	\$40.00	
	8 MEEKER	MANNANAH WMA, TR 2	FEES		\$140.00	\$140.00	
	8 WRIGHT	ALBION WMA	FEES		\$20.00	\$20.00	
	8 WRIGHT	ALBION WMA	FEES		\$129.00	\$129.00	
	8 WRIGHT	ALBION WMA	FEES		\$162.50	\$162.50	
	8 WRIGHT	ALBION WMA	FEES		\$222.50	\$222.50	
	8 WRIGHT	ALBION WMA	FEES		\$48.00	\$48.00	
	8 WRIGHT	ALBION WMA	FEES		\$70.00	\$70.00	
	8 WRIGHT	ALBION WMA	FEES		\$106.00	\$106.00	
	8 MEEKER	MANNANAH WMA, TR 2	FEES		\$140.00	\$140.00	
	8 MEEKER	MANNANAH WMA, TR 2	FEES		\$32.50	\$32.50	
	8 MEEKER	MANNANAH WMA, TR 2	FEES		\$1,010.00	\$1,010.00	
	8 MEEKER	MANNANAH WMA, TR 2	FEES		\$70.00	\$70.00	
	8 WRIGHT	ALBION WMA	FEES		35.00	35.00	
	8 WRIGHT	ALBION WMA	FEES		53.00	53.00	
	8 WRIGHT	ALBION WMA	FEES		175.00	175.00	
	10 WASECA	BIG COBB WMA	40.00	11.7	\$90,000.00	\$26,303.77	28.30
			602	351	\$775,431.10	\$424,834.87	223
CLCI			Total HCP Acr	es	574		
Result 3	8 - Acquisition						
		PA 3	446.70	309.80	\$522,684.00	\$351,084.00	136.90
		PA 7	-	-	\$1,891.10	\$1,891.10	0
		PA 8	87.00	29.60	\$160,856.00	\$45,556.00	47.39
		PA 10	40.00	11.70	\$90,000.00	\$26,303.77	28.3
			573.70	351.10	\$775,431.10	\$424,834.87	

PF - HCP Phase I

Attachment 4 - FINAL November 2004

Project Area	County	Project Name	Total Acres TF Acres	Total	Cost	TF Share	PF Acres
8	MEEKER	MANNANAH WMA, TR 2	54	36	\$7,748	\$5,165	18
CLCI Result 4 - Deve	elonment		54	36	\$7,748	\$5,165	18
Result 4 - Deve	elopment	PA 8	54	36	\$7,748	\$5,165	18

					Total	Income	CRP	Partner	
Date	Description	Reference	County	Acres	Cost	Dollars	Cost Share	Dollars	_
, ,	2/12/2003 Schindel WMA	Seed	Lincoln	70	\$4,550.00	\$2,275.00	\$2,275.00	\$2,275.00	
	5/13/2002 Schindel WMA	Property Taxes	Lincoln	Same Acres	\$486.00	\$486.00	\$0.00	\$0.00	
	6/14/2002 Schindel WMA	Seeding	Lincoln	Same Acres	\$1,400.00	\$700.00	\$700.00	\$700.00	
	8/5/2002 Schindel WMA	Herbicide	Lincoln	Same Acres	\$1,946.50	\$682.00	\$973.25	\$1,264.50	
	5/8/2002 Schindel WMA	Burning	Lincoln	Same Acres	\$1,050.00	\$0.00	\$525.00	\$1,050.00	
	2/12/2003 Schindel WMA	Taxes	Lincoln	Same Acres	\$563.29	\$563.29	\$0.00	\$0.00	
	7/3/2003 Dolven WMA	Winter Cover Plan	r Stevens	2	\$3,414.20	\$3,414.20	\$0.00	\$0.00	
	4/1/2003 Dolven WMA	Fire Break	Stevens	10	\$880.00	\$880.00	\$0.00	\$0.00	
	4/1/2003 Eldorado WMA	Acquisition	Stevens		\$16,889.31	\$16,889.31	\$0.00	\$0.00	
	7/3/2003 Horning's Pit WMA	Winter Cover Plan	r Stevens	2	\$1,319.60	\$1,319.60	\$0.00	\$0.00	
	6/16/2003 Dolven WMA	Winter Cover Plar	r Stevens	1	\$114.60	\$114.60	\$0.00	\$0.00	
	6/12/2003 Horning's Pit WMA	Winter Cover Plar	r Stevens	1	\$111.00	\$111.00	\$0.00	\$0.00	
	5/11/2003 Doran WMA	Property Taxes	Otter Tail	Same Acres	\$1,550.00	\$1,550.00	\$0.00	\$0.00	
	8/14/2003 Doran WMA	Chain Saw Equip	Otter Tail	Same Acres	\$100.00	\$100.00	\$0.00	\$0.00	
	11/3/2003 Doran WMA	Property Taxes	Otter Tail	Same Acres	\$1,550.00	\$1,550.00	\$0.00	\$0.00	
	11/6/2003 Doran WMA	Survey	Otter Tail	Same Acres	\$1,200.00	\$1,200.00	\$0.00	\$0.00	
	5/1/2003 Doran WMA	Tree removal	Otter Tail	Same Acres	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
	4/20/2004 Doran WMA	Seed	Otter Tail	Same Acres	\$5,974.50	\$5,974.50	\$0.00	\$0.00	
	5/11/2004 Doran WMA	Shrubs	Otter Tail	Same Acres	\$1,368.50	\$1,368.50	\$0.00	\$0.00	Partial
	5/14/2004 Eldorado WMA	Shrub planting	Stevens	Same Acres	\$682.00	\$682.00	\$0.00	\$0.00	Partial
	5/13/2004 Doran WMA	Seed	Otter Tail	Same Acres	\$1,928.50	\$1,928.50	\$0.00	\$0.00	
	6/24/2004 Doran WMA	Seed	Otter Tail	Same Acres	\$2,688.50	\$2,688.50	\$0.00	\$0.00	
Totals					\$50,766.50	\$45,477.00	\$4,473.25	\$5,290	
			Budget		\$50,766.50	\$45,477.00	\$4,473.25	\$0	
			Variance		\$0.00	\$0.00	\$0.00	(\$5,290)	

*Habitat Restoration was done prior to DNR Receiving Title

*Income of \$9,737 from 2002 CRP rental payment and \$4,473 in CRP practice cost share, and \$907 from 2003 CRP Rental Payment (Partial year). *All WMA's listed were purchased in part with PHASE I Habitat Corridors Partnership Funding *Partner dollars provided by Buffalo Ridge Pheasants Forever

Project	Source	Income	
Schindel WMA	CRP Payment	\$9,737	
Schindel WMA	CRP Cost Share	\$4,473	
Schindel WMA	Partial CRP Payme	\$907	
Eldorado WMA	Crop Rental	\$13,000	Had site planted to Round Up Ready Beans for site prep
Doran WMA	Crop Rental	\$17,360	Had site planted to Round Up Ready Beans for site prep
		\$45,477	