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**Date of Report: June 14, 1999**

**Request Date of 1999 Workprogram Amendment Approval: June 16, 1999**

**Dates of Work Plan or Latest Amendment Approval and project completion date:**

1999 LCMR recommendation of \$2.495 million-- **Scheduled for June 16, 1999**

Project completion date for this appropriation: **June 30, 2002**

1998 Capitol Appropriation of \$5 million for Metro. Regional Trail linkages--**July 15 and July 28, 1998**

Project completion date for this appropriation: **June 30, 2003**

1998 Capitol Appropriation of \$14.4 million.--**June 3, 1998**

Project completion date for this appropriation: **June 30, 2003**

1997 Env. Trust Fund appropriation of \$3.5 million--**June 23, 1997. Amendment approved June 3, 1998**

Project completion date for this appropriation: **June 30, 2000**

1996 State Bond appropriation amended in 1997 to a new total of \$9.55 million--**April 30, 1996; June 23, 1997 and and May 13, 1998. Amendment approved June 3, 1998.**

Project completion date for this appropriation: **June 30, 2001**

1996 MN Future Resources appropriation amended in 1997 to a new total of \$850 thousand-- **June 23, 1997**

Project completion date for this appropriation: **December 31, 1997**

1995 Env. Trust Fund appropriation of \$3.95 million for acquisition, rehabilitation and development--**July 9, 1996 and Sept. 9, 1997. Amendments approved June 3, 1998 and June 9, 1999.**

Project completion date for this appropriation: **Amended in 1997 to June 30, 1999.**

1995 Env. Trust Fund appropriation of \$1.12 million for acquisition only--Last amendment approval **Nov. 30, 1995.**

Project completion date for this appropriation: **December 31, 1995**

1994 State Bond appropriation of \$10 million--**July 1, 1994 and June 23, 1997.**

Project completion date for this appropriation: **June 30, 1999.**

1993 Env. Trust Fund appropriation of \$2,327,000 for metro. regional trail linkages--**July 1993.**

Project completion dates for this appropriation: **December 31, 1995 and December 31, 1996.**

1993 Env. Trust Fund approp.of \$220,000 for Americans with Disabilities Act retrofit of regional parks--**July 1993.**

Project completion dates for this appropriation: **December 31, 1995 and December 31, 1996.**

## **LCMR Workprogram 1997-1999**

**I. Title:** Metropolitan Regional Parks Acquisition, Rehabilitation and Development

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**Total Biennial Project Budget for All Appropriations Since 1993 : (Report as of May 28, 1999)**

Fund Source	Year	Appropriation (\$000's)	Liquidated (\$000's)	Encumbered	Unencumbered
				Balance (\$000's)	Balance (\$000's)
Env. Trust Fund	1993	220	215.6	0	4.4
Env. Trust Fund	1993	2,327	1,067.4	0	1,259.6 (c)
G. O. Bonds	1994	10,600 a)	10,318.0	282.0	0
Env. Trust Fund	1995	3,950	3,602.6	345	2.2
Env. Trust Fund	1995	1,120	1,120	0	0
G. O. Bonds	1996-97	9,550 b)	5,330.4	3,370	0
MN Future Resources	1996-97	850	850	0	0
Env. Trust Fund	1997	3,500	1,461.0	2,039	
General Revenue	1998	19,400	1,267.3	14,832.7	3,300 (d)
<b>1993-98 Subtotals</b>		<b>51,517</b>	<b>25,232</b>	<b>20,868</b>	<b>4,566</b>
<b>1999 Appropriation</b>		<b>2,495</b>	<b>0</b>	<b>2,495 proposed</b>	
<b>Total</b>		<b>54,012</b>	<b>25,232</b>	<b>23,363</b>	<b>4,566</b>

**Note:** In 1997, \$2.7 million of General Funds conditioned on an equal non-state match was appropriated to City of St. Paul for developing a riverwalk at Harriet Island Regional Park. The 1997 Env. Trust Fund appropriation to the Metropolitan Council in this work program is for park roads, parking lots and lighting at Harriet Island Regional Park.

(a) Includes \$600,000 appropriation for Coon Rapids Dam walkway appropriated through DNR Dam Safety program. It does not include \$2.5 million for Coon Rapids Dam repair through DNR Dam Safety program. However, Metro. Council bonds to match the State appropriations of \$600,000 and \$2.5 million are included in Section B below.

(b) It does not include \$250,000 for Lake Byllesby Dam repair appropriated through DNR Dam Safety program. However, Metro. Council bonds to match the State appropriation of \$250,000 is included in Section B below.

(c) \$969,980 of the \$1,259,600 unencumbered balance is due to Hennepin Parks inability to acquire land for two trail projects in time to spend the trail development funds appropriated for those projects. The remaining \$285,813 is the unspent balance after the Mpls. Park & Rec. Board had to use its appropriation for emergency rock slide repair affecting the trails and adjacent West River Road. Neither Hennepin Parks or the Mpls. Park & Rec. Board knew that an extension of the appropriation would be necessary during the 1995 legislative session because conditions at that time indicated that the projects could be completed before the appropriation canceled on December 31, 1995. The \$1,259,600 balance canceled when the appropriation expired on Dec. 31, 1995. Three other trail projects funded with this appropriation were given extensions to Dec. 31, 1996 and were completed.

(d) \$3.3 million of \$3.9 million for Como Park Ed. Resource Center has not been encumbered pending, LCMR approval of design phase work funded with \$600,000.

**B. Status of Match Requirement:**

In 1994, the Metropolitan Council began to issue bonds as a 40% match to State appropriations for regional park capital improvements and 50% match to dam repairs in regional parks. Status of Council's bonding matches is:

Metro. Council Bonds Authorized (\$000's)	Year Authorized	Council Bonds Issued (\$000's)	Year Issued	Matching State Appropriation	Council Bonds Liquidated (\$000's)	Balance of issued & to be issued bonds (\$000's)
9,766.7 (d)	1994	5,050	1994	94 G.O. Bond	5,050.0	0.0
2,250.82	1995	3,000	1995	95 ETF & '94 State Bonds	3,000.0	0.0
7,181.25 (e)	1996	4,500	1996	96 G.O. Bond	4,500.0	0.0
2,333.30	1997	5,300	1997	97 ETF & past appropriations	5,300.0	0.0
6,000(f)	1998	5,300	1998	1998 and past appropriations	3,260.1	2,039.9
<b>27,532.07</b>		<b>23,150</b>			<b>21,110.1</b>	<b>6,422.0</b>
1999 Proposed 550	1999	4,932	Proposed for 1999		0.0	550.0
<b>Total 28,082.07</b>		<b>28,082</b>			<b>21,110.1</b>	<b>6,972.0</b>

(d) Includes \$3.1 million of Council bonds to match 1994 Dam Safety appropriation for Coon Rapids Dam and walkway repair. (e) Includes \$250,000 to match 1996 DNR dam safety appropriation for Lake Byllesby dam repair. (f) This does not include the \$1.5 million match required for Harriet Island redevelopment, which the City of St. Paul will raise.

**A. Legal Citations****1993 Env. Trust Fund Appropriations****M.L. 1993, Chap. 172, Art. 1, Sec. 14, Subd. 10 (c) Trail Linkages, Metro. Regional Network \$2,327,000**

This appropriation is from the trust fund to the commissioner of natural resources for a contract with the metropolitan council to make subgrants to acquire and improve regional trails which link existing and planned regional, local and state parks and trails.

**M.L. 1995, Chap. 220, Sec. 19, Subd. 19(a) and (b) [Extension of appropriation cited above]**

(a) Except as provided in paragraph (b), the availability of the appropriations for the following projects extended to December 31, 1995; on that date the appropriations cancel and no further payment is authorized: Laws 1993, Chap. 172, section 14, subdivisions. . . 10, paragraphs . . . (c) . . .

(b) The availability of the appropriations for the following projects is extended to December 31, 1996; on that date the appropriations cancel and no further payment is authorized: Laws 1993, Chapter 172, section 14, subd. 10, paragraph (c) Cedar Lake trail development and the Dakota North regional trail in South St. Paul. . .

**M.L. 1993, Chap. 172, Article 1, Sec. 14, Subd. 10, Sec. (b)****Americans with Disabilities Act: Retrofitting Regional Parks \$220,000**

This appropriation is from the trust fund to the commissioner of natural resources for a contract with the metropolitan council to make subgrants to regional park implementing agencies to retrofit existing facilities to meet federal Americans with Disabilities Act (ADA) requirements.

**M.L. 1995, Chap. 220, Sec. 19, Subd. 19(b) [Extension of appropriation cited above]**

(b) The availability of the appropriations for the following projects is extended to December 31, 1996: on that date the appropriations cancel and no further payment is authorized: Laws 1993, Chapter 172, section 14, subdivisions . . . and; in subdivision 10, paragraph (b), the Bloomington East and West Bush Lake picnic areas. . .

## **1994 G. O. Bond Appropriation**

### **M. L. 1994 , Chap. 643, Sec. 23, Subd. 19 Metropolitan Regional Parks \$ 10,000,000**

This appropriation is for payment by the commissioner of natural resources to the metropolitan council. The commissioner shall transfer the amount to the metropolitan council upon receipt of a certified copy of a council resolution requesting payment. The appropriation must be used to pay the cost of acquisition and betterment by the metropolitan council and local government units of regional recreational open space lands in accordance with the council's policy plan as provided in Minnesota Statutes, section 473.315. This appropriation must not be used for research, planning, administration or tax equivalency payments. This appropriation may be used for the purchase of homes only if the purchases are included in the work program required by subdivision 30 and they are expressly approved by the legislative commission on Minnesota resources.

## **1995 Env. Trust Fund Appropriation (Acquisition, Rehabilitation and Development)**

### **M.L. 1995, Chap. 220, Sec. 19, Subd. 4(a) Metropolitan Regional Park System \$ 3,950,000**

This appropriation is from the trust fund for payment by the commissioner of natural resources to the metropolitan council for subgrants to rehabilitate, develop, acquire, and retrofit the metropolitan regional park system consistent with the metropolitan council regional recreation open space capital improvement program and subgrants for regional trails, consistent with an updated regional trail plan. \$1,666,000 of this appropriation is from the trust fund acceleration.

This appropriation may be used for the purchase of homes only if the purchases are expressly included in the work program approved by the legislative commission on Minnesota resources.

This project must be completed and final products delivered by December 31, 1997, and the appropriation is available until that date. **(Amended in 1997 to extend appropriation to June 30, 1999)**

## **1995 Env. Trust Fund Appropriation**

### **M. L. 1995, Chap. 220, Sec. 20 (b) and (c) Metropolitan Regional Parks and Trails Acquisition \$ 1,120,000**

This appropriation is to the commissioner of natural resources for payment to the metropolitan council for subgrants to acquire parks and trails consistent with the metropolitan council regional recreation open space capital improvement plan.

This appropriation may be used for the purchase of homes only if the purchases are expressly included in the work program approved by the legislative commission on Minnesota resources.

(c) The projects in this section must be completed and final products delivered by December 31, 1995, and the appropriations are available until that date.

## **1996 G. O. Bond Appropriation**

**(Amended to \$9,550,000 in 1997)**

### **M.L. 1996, Chap. 463, Sec. 7, Subd. 9 Metropolitan Regional Parks System \$ 9,400,000**

This appropriation is for payment by the commissioner of natural resources to the metropolitan council. The commissioner shall pay the amount on a reimbursement basis to the metropolitan council upon receipt of a certified copy of a council resolution requesting payment. The appropriation must be used to pay the cost of rehabilitation, acquisition, and development by the council and local government units of regional recreational open-space lands in accordance with the council's policy plan as provided in Minnesota Statutes, section 473.315. The metropolitan council, in cooperation with the city of St. Paul, must develop a plan and fund the restoration of oak savannah remnants in two regional parks in Ramsey County. This appropriation must not be used for research, planning, administration, or tax equivalency payments. This appropriation may be used for the purchase of homes only if the purchases are included in the work program required by law and they are expressly approved by the legislative commission on Minnesota resources.



## **1996 MN Future Resources Appropriation**

(Amended to \$850,000 in 1997)

**M.L. 1996, Chap. 407, Sec. 8, Subd. 1(a) and Subd. 3(a) Metropolitan Regional Parks System \$ 1,000,000**  
Subd 1(a) The projects in this section must be completed and final products delivered by December 31, 1997, and the appropriations are available until that date.

This appropriation is from the future resources fund for payment by the commissioner of natural resources to the metropolitan council for subgrants to rehabilitate, develop, acquire, and retrofit the metropolitan regional park system consistent with the metropolitan council regional recreation open space capital improvement program.

This appropriation may be used for the purchase of homes only if the purchases are expressly included in the work program approved by the legislative commission on Minnesota resources.

## **1997 Environmental Trust Fund Appropriation**

**M.L. 1997, Chap. 216, Sec. 15, Subd. 4(b), METROPOLITAN REGIONAL PARK SYSTEM \$3,500,000**

This appropriation is from the trust fund for payment by the commissioner of natural resources to the metropolitan council for subgrants for acquisition, development and rehabilitation in the metropolitan regional park system consistent with the metropolitan council regional recreation open space capital improvement program. This appropriation may be used for the purchase of homes only if the purchases are expressly included in the work program approved by the legislative commission on Minnesota resources. The metropolitan council shall collect and digitize all local, regional, state and federal parks and all off road trails with connecting on-road routes for the Metropolitan area and produce a printed map. This project must be completed and final products delivered by June 30, 2000 and the appropriation is available until that date.

## **1998 Capital Appropriation**

**M.L. 1998, Chap. 404, Sec. 7, Subd. 7. Metro Regional Park Acquisition and Betterment \$14,400,000**

(a) \$9,000,000 is for payment to the metropolitan council. The commissioner shall pay the amount on a reimbursement basis to the metropolitan council upon receipt of a certified copy of a council resolution requesting payment.

The appropriation must be used to pay the cost of rehabilitation, acquisition and development by the council and local government units of regional recreational open-space lands in accordance with the council's policy plan as provided in Minnesota Statutes section 473.315. This appropriation must not be used for research, planning, administration, or tax equivalency payments. This appropriation may be used for the purchase of homes only if the purchases are included in the workprogram required by law and they are expressly approved by the legislative commission on Minnesota resources.

\$840,000 of this appropriation may be used by the metropolitan council to reimburse Washington county for acquiring St. Croix Bluffs regional park in 1997.

(b) \$3,900,000 of this appropriation is for a grant to the metropolitan council to prepare a site for, design, construct, furnish, and equip, including utility infrastructure, the Como Park Education Resource Center, Phase One. The grant is contingent upon the city of St. Paul maintainign Como Park zoo as a free attraction for the life of the bonds. The city may however, charge a fee for use of the Como Park golf course and the conservatory and for special event facility rentals at the park, including the zoo and conservatory.

The center must report to the chair of the senate environment and agriculture budget division, the chair of the house environment and agriculture finance committee, and the chairs of the senate and house environment and natural resources policy committees as soon as the center has secured half of the total project costs from nonstate sources.

(c) \$1,500,000 is for a grant to the metropolitan council for capital expenditures necessary to carry out the Harriet Island Redevelopment in accordance with the Lilydale/Harriet Island master plan. This appropriation is not available until the commissioner determines that an equal amount has been committed from nonstate sources.

## **1998 Capital Appropriation (continued)**

### **1998 Capital Appropriation for Metro. Regional Trails**

**M.L. 1998, Chap. 404, Sec. 7, Subd. 23. Metro Regional Trails**

**\$5,000,000**

For grants to the metropolitan council for acquisition and development of a capital nature of trail connections in the metropolitan area as specified in this subdivision. The purpose of the grants is to improve trails in the metropolitan park and open space system and connect them with existing state and regional trails. Priority shall be given to matching funds for an ISTEA grant.

The funds shall be allocated by the council as follows:

(1) \$1,050,000 is allocated to Ramsey county as follows:

(i) \$400,000 to complete six miles of trails between the Burlington Northern Regional Trail and Bald Eagle-Otter Lake Regional Park;

(ii) \$150,000 to complete a one-mile connection between Birch Lake and the Tamarack Lake segment of Bald Eagle-Otter Lake Regional Park;

(iii) \$500,000 to acquire real property and design and construct or renovate recreation facilities along the Mississippi River in cooperation with the city of St. Paul;

(2) \$1,050,000 is allocated to the city of St. Paul as follows:

(i) \$250,000 to construct a bridge over Lexington Parkway in Como Regional Park; and

(ii) \$800,000 to enhance amenities for the trailhead at the Lilydale-Harriet Island Regional Park pavilion;

(3) \$1,400,000 is allocated to Anoka County as follows:

(i) \$1,100,000 to construct a pedestrian tunnel under Highway 65 on the Rice Creek West Regional Trail in the city of Fridley; and

(ii) \$300,000 to construct a pedestrian bridge on the Mississippi River Regional Trail crossing over Mississippi Street in the city of Fridley; and

(4) \$1,500,000 is allocated to the suburban Hennepin regional park district as follows:

(i) \$1,000,000 to connect North Hennepin Regional Trail to Luce Line State Trail and Medicine Lake; and

(ii) \$500,000 is for the cost of development and acquisition of the Southwest regional trail in the city of St. Louis Park. The trail must connect the Minneapolis regional trail system at Cedar Lake park to the Hennepin parks regional trail system at the Hopkins trail head.

### **1999 Environmental Trust Fund Appropriations**

**M.L. 1999, Chap. 231, Sec. 16, Subd. 4(l), Metropolitan Regional Parks Acquisition, Rehabilitation and Development \$2,000,000**

\$1,000,000 the first year and \$1,000,000 the second year are from the trust fund to the metropolitan council for sub-grants for acquisition, development, and rehabilitation in the metropolitan regional park system, consistent with the metropolitan council regional recreation open space capital improvement plan. This appropriation may be used for the purchase of homes only if the purchases are expressly included in the work program approved by the legislative commission on Minnesota resources. The metropolitan council shall collect and digitize all local, regional, state, and federal parks and all off-road trails with connecting on-road routes for the metropolitan area and produce a printed map that is available to the public. This appropriation is available until June 30, 2002, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

**M.L. 1999, Chap. 231, Sec. 17, ADDITIONAL APPROPRIATIONS**

The following amounts are appropriated in fiscal year 1999 from the Minnesota environment and natural resources trust fund referred to in Minnesota Statutes, section 116P.02, subdivision 6...

\$495,000 in fiscal year 1999 is added to the appropriation in Laws 1997, chapter 216, section 15, subdivision 4, paragraph (b), metropolitan regional park system.

**II-A. PROJECT SUMMARY AND RESULTS OF 1997 ENV. TRUST FUND APPROPRIATION of \$3,500,000:**

Finance Metropolitan Regional Park System land acquisition (approx. 90 to 150 acres), redevelop portions of two regional parks, and develop portions of three regional parks, one park reserve and one regional trail. These projects were the next priority projects of the Metropolitan Council's 1996-97 regional parks capital improvement program (CIP) after those projects funded with the 1996 State bonding appropriation of \$9.55 million (as amended in 1997) and the 1996 MN Future Resources appropriation of \$850,000 (as amended in 1997).

Category	1997 Env. Trust Fund Approp. (\$000's)	Metro. Council Bonds (\$000's)	Total Project Grant (\$000's)
Land Acquisition	453.00	139.50	592.50
Park Redevelopment	1,013.50	759.90	1,773.40
Park & Trail Development	2,033.50	1,434.00	3,467.50
<b>Totals</b>	<b>3,500.00</b>	<b>2,333.40</b>	<b>5,833.40</b>

Percent of Funds: 60% 40%

See pages 8-A to 8-D for details on projects financed with 1997 Environmental Trust Fund appropriation of \$3.5 million in context of what was financed with 1996 G. O. Bond appropriation of \$9.4 million (amended to \$9.55 million in 1997) and MN Future Resources appropriation of \$1 million (amended to \$850,000 in 1997).

**II-B. PROJECT SUMMARY AND RESULTS OF 1998 CAPITAL APPROPRIATION of \$19,400,000:**

\$9 million to finance Metropolitan Regional Park System land acquisition ( reimbursement on 280 acres), redevelop portions of two regional parks and two park reserves, plus develop portions of four regional parks, one park reserve and three trails. These projects were the highest priority projects of the Metropolitan Council's 1998-99 regional parks capital improvement program (CIP). Appropriations for the Como Park Education Resource Center (\$3.9 million) and Harriet Island redevelopment (\$1.5 million) are passed through the Metro. Council to the City of St. Paul. \$5 million for regional trail connections are also passed through the Metro. Council to regional park agencies.

Category	1998 Capital Approp. (\$000's)	Metro. Council Bonds (\$000's)	Non-State Match from St. Paul (\$000's)	Total Project Grant (\$000's)
Land Acquisition	840.0	1,129.5	0.0	1,969.5
Park Redevelopment	4,187.3	687.7	0.0	4,875.0
Park/Trail Development	3,972.7	4,182.8	0.0	8,155.5
<b>1998-99 CIP subtotal</b>	<b>9,000.0</b>	<b>6,000.0</b>		<b>15,000.0</b>
Percent of Funds	60%	40%		
Como Park Ed. Res. Center	3,900.0	0.0	0.0	3,900.0
Harriet Island Redevelopment	1,500.0	0.0	1,500.0	3,000.0
Regional trail connections	5,000.0	0.0	Not Applicable	5,000.0
<b>Pass-through subtotal</b>	<b>10,400.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>11,900.0</b>
<b>GRAND TOTALS</b>	<b>19,400.0</b>	<b>6,000.0</b>	<b>1,500.0</b>	<b>26,900.0</b>

### III. PROGRESS SUMMARY FOR 1993 TO 1999 APPROPRIATIONS

See the following appendices for separate appropriation workprogram progress reports:

Appendix 1 for 1993 Env. Trust Fund appropriation of \$2,327,000 Metropolitan Regional Trail Linkages  
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Appendix 2 for 1993 Env. Trust Fund Appropriation of \$220,000 for ADA Retrofit of Regional Parks  
Page 45

Appendix 3 for 1994 G.O. Bond Appropriation of \$10 million for Metropolitan Regional Park System  
Pages 46-47

Appendix 4 for 1995 Env. Trust Fund Appropriation of \$3.95 million for Metropolitan Regional Park System  
See pages 48-51 including amendment adopted June 9, 1999. Delete pages 59-74 from an amendment approved September 9, 1997 and see pages 171 and 172 for details of amendment approved on June 9, 1999.  
Appendix 5 for 1995 Env. Trust Fund Appropriation of \$1.12 million for Metropolitan Regional Parks and Trails Acquisition. Page 52

Appendix 6 for 1996 G.O. Bond appropriation of \$9.55 million (amended 1997) and the MN Future Resources appropriation of \$850,000 (amended 1997). Pages 53-58

Appendix 7 for 1997 Env. Trust Fund appropriation of \$3.5 million . Pages 75 to 76-D.

For details on the 1997 Env. Trust Fund Appropriation of \$3.5 million in the context of the 1996-97 regional parks CIP see pages 8-A to 8-D.

With regard to the 1997 and 1999 rider language calling for a GIS map of parks and connecting trails, the Metropolitan Council has collected data from municipal governments (cities, counties, townships) of off-road trails throughout the Metropolitan Area. The boundaries of all local, regional, state and federal parks in half of the Metropolitan Area has also been collected under a cooperative effort with the University of Minnesota. The data is being digitized by the Lawrence Group. The off-road bike trails and park boundaries will be published in the 2000 King's Twin Cities Metropolitan Street Atlas in September 1999. On-road bike route data from the MN Dept. of Transportation's bike suitability mapping efforts will be added in late 1999 and early 2000 along with the remainder of park boundaries. Consequently, the requested map of all off-road bike trails with connecting on-road trails and park boundaries will be published in the 2001 King's Twin Cities Metropolitan Street Atlas in September 2000. The Metropolitan Council used its own park bond defeasance funds to finance this effort. However, for 2001, a request will be proposed for funds to maintain and update the GIS database on an ongoing basis in cooperation with the MN Dept. of Natural Resources and the MN Dept. of Transportation.

Appendix 8 for Outline of Project Results of 1998 Capital appropriation of \$9 million on pages 77 to 117.  
Pages 77-A and 77-B contain a status report on this appropriation.

Page 117-B is a status report on the appropriations in Appendices 9 to 11.  
Appendix 9 includes the project description and budget plus site map of the \$3.9 million appropriation for the Como Park Education Resource Center on pages 118 to 119.

Appendix 10 includes the project description and budget plus site map of the \$1.5 million pass-through appropriation for Harriet Island Redevelopment on pages 120 to 121.

Appendix 11 includes an outline of results plus project descriptions and budget plus site maps of the \$5 million pass-through appropriation for regional trail connections on pages 122 to 140.

**Appendix 12 includes an outline of results plus project descriptions and budget plus site maps of the \$2, 495,000 LCMR recommended appropriation on pages 141 to 170.**

**IV. OUTLINE OF PROJECT RESULTS FOR 1997 APPROPRIATION IN CONTEXT OF 1996 APPROPRIATION AS PART OF THE METRO. COUNCIL'S 1996-97 REGIONAL PARKS CAPITAL IMPROVEMENT PROGRAM**

**IV A. Land Acquisition Project Results:**

Land acquisition projects in **Bold Face type** are funded with the 1997 Environmental Trust Fund appropriation. Projects that follow it are proposed to be funded with Metropolitan Council bonds as a match to the Environmental Trust Fund appropriation.

The land acquisition projects (A4, A5 and A6) are shown in context of other land acquisition projects funded in part with the 1996 State bonding appropriation of \$9.55 million (as amended in 1997) and the 1996 MN Future Resources appropriation of \$850,000 as amended in 1997 (A1 to A3).

Abbreviations:

A = Land acquisition

D = Park & Trail Development

PR = Park Reserve

RD = Park Redevelopment

RP = Regional Park

RT = Regional Trail

Project Type and No./ Park Agency Name/ Park or Trail Name/ Project Description	1996 State Bonding and MN Future Res. Appropriation (\$000's)	1997 Env. Trust Fund Appropriation (\$000's)	Metro. Council Bonds for match (\$000's)	Total Project Grant (\$000's)
A1/ Hennepin Parks/ L. Minnetonka RP acquisition partial reimbursement.	0.0		651.0	651.0
A2a/ Washington Co./ Grey Cloud Island RP acq. reimbursement.	0.0		73.9	73.9
A2b/ Washington Co./ Grey Cloud Island RP acquisition	249.0		198.3	447.3
A2c/Washington Co./ St. Croix Bluffs RP partially finance early buy-out	1,000.0 (850 of MN Future Resources and 150 State bonds)		0	1,000.0
A3/ Dakota Co./ Acquire land for Big Rivers RT and Northern Dakota Co. RT	415.0		185.0	600.0
<b>A4/ Dakota Co./ acquire land for L. Byllesby RP, Lebanon Hills RP, Spring Lake PR and Miesville Ravine PR (list of deliverables and site maps on pages 14 to 21).</b>		<b>453.0</b>	0.0	453.0
A5/ Mpls. Park Bd./ partial reimbursement for VFW land near Lake Calhoun in Mpls. Chain of Lakes RP (list of deliverables and site maps on pages 22 and 23).		0.0	93.0	93.0

**1997 Land Acquisition Project Results continued:**

Project Type and No./ Park Agency Name/ Park or Trail Name/ Project Description	1996 State Bonding and MN Future Res. Appropriation (\$000's)	1997 Env. Trust Fund Appropriation (\$000's)	Metro. Council Bonds for match (\$000's)	Total Project Grant (\$000's)
A6/ Hennepin Parks/ partial reimbursement for special assessments at Bryant Lake RP (list of deliverables and site maps on pages 24 and 25).		0.0	46.5	46.5
LAND ACQUISITION TOTALS	1,664.0	2,450.0	1,247.7	0.0

**IV B. Park Redevelopment Project Results:**

Redevelopment projects in **Bold Face type** are proposed to be funded with the 1997 Environmental Trust Fund appropriation.

The redevelopment projects (RD4 and RD5) are shown in context of other redevelopment projects funded in part with the 1996 State bonding appropriation of \$9.55 million (as amended in 1997).

Project Type and No./ Park Agency Name/ Park or Trail Name/ Project Description	1996 State Bonding Appropriation (\$000's)	1997 Env. Trust Fund Appropriation (\$000's)	Metro. Council Bonds for match (\$000's)	Total Project Grant (\$000's)
RD1/ St. Paul/ Como RP parking, utilities, walks, and landscaping.	1,466.0		977.7	2,443.7
RD2/ Mpls. Park Bd./ Lake Calhoun RP bike-hike trail replacement.	670.0		446.0	1,116
RD3/Mpls. Park Bd./ Minneha- ha RP phase 3 development.	837.0		558.0	1,395.0
<b>RD4/ St. Paul/ Harriet Island RP park roads, parking lots, lighting (list of deliverables and site map on pages 26 and 27).</b>		<b>761.2</b>	567.1	1,328.3

**Note:** In 1997, \$2.7 million of General Funds conditioned on an equal non-state match was appropriated to City of St. Paul for developing a riverwalk at Harriet Island Regional Park. The 1997 Env. Trust Fund appropriation to the Metropolitan Council in this work program is for park roads, parking lots and lighting at Harriet Island Regional Park.

<b>RD5/ Ramsey Co./Bald Eagle- Otter Lake RP Overlake Rd. re- location and boat access-beach expansion (list of deliverables and site map on pages 28 and 29).</b>		<b>252.3</b>	192.7	445.0
PARK REDEVELOPMENT SUBTOTALS	2,973.0	1,013.5	2,741.5	6,728.0

#### IV C. Park and Trail Development Project Results:

Development projects in **Bold Face type** are proposed to be funded with the 1997 Environmental Trust Fund appropriation.

The development projects (D6b to D11) are shown in context of other development projects funded in part with the 1996 State bonding appropriation of \$9.55 million as amended in 1997 (D1 to D6a).

Project Type and No./ Park Agency Name/ Park or Trail Name/ Project Description	1996 State Bonding Appropriation (\$000's)	1997 Env. Trust Fund Appropriation (\$000's)	Metro. Council Bonds for match (\$000's)	Total Project Grant (\$000's)
D1/ Hennepin Parks/ Lake Minnetonka RP development reimbursement.	0.0		3,255.0	3,255.0
D2a/ Mpls. Park Bd./ Central Miss. Riverfront RP dev. loan to MCDA for Great River Road.	0.0		558.0	558.0
D3/ Mpls. Park Bd./ Central Miss. Riverfront RP dev. of last seg- ment of Great River Road.	1,871.0		0.0	1,871.0
D4/ Ramsey Co./ Battle Creek RP swimming pond, parking and shower/concession bldg.	2,000.0		0.0	2,000.0
D5/ Dakota Co. Lebanon Hills RP campground expansion.	900.0		0.0	900.0
D6a/ Anoka Co. /Rum River Central RP first part of Phase 1 development.	949.0		0.0	949.0
<b>D6b/ Anoka Co./ Rum River Central RP second part of Phase 1 development (deliverables and site map on pages 30 and 31).</b>		<b>345.0</b>	0.0	345.0
<b>D7/ Bloomington/ Amphi- theater-trail shelter at Normandale Lake in Hyland- Bush-Anderson Lakes PR (deliverables and site maps on pages 32 to 35).</b>		<b>378.5</b>	319.0	697.5
<b>D8/ Anoka Co. / Bunker Hills RP campground expansion (deliverables and site map on pages 36 and 37).</b>		<b>623.6</b>	515.7	1,139.3

#### IV C. Park and Trail Development Project Results (continued):

Development projects in **Bold Face type** are funded with the 1997 LCMR appropriation.

The development projects (D6b to D11) are shown in context of other development projects funded in part with the 1996 State bonding appropriation of \$9.55 million as amended in 1997 (D1 to D6A).

#### 1997 Park and Trail Development Project Results continued:

Project Type and No./ Park Agency Name/ Park or Trail Name/ Project Description	1996 State Bonding Appropriation (\$000's)	1997 Env. Trust Fund Appropriation (\$000's)	Metro. Council Bonds for match (\$000's)	Total Project Grant (\$000's)
<b>D9/ Scott Co./ Cleary Lake RP parking, roads, bike-hike trails (deliverables and site map on pages 38 and 39).</b>		<b>123.9</b>	99.28	223.2
<b>D10/ Carver Co./ L. Minnewashta RP beach expansion, trail-picnic shelter (deliv- erables and site map on pages 40 and 41).</b>		<b>198.2</b>	173.8	372.0
<b>D11/ Hennepin Parks/ continue development of N. Hennepin RT from French to Wirth RP (deliverables and site map on pages 42 and 43).</b>		<b>364.3</b>	326.2	690.5
PARK & TRAIL DEV. SUBTOTALS	5,720.0	4,030.5	5,247.0	13,000.

#### V. PROGRESS SUMMARY FOR 1997 APPROPRIATION

(Progress summary for 1997 appropriation is shown on Appendix 7, page 75.)

#### VI. DISSEMINATION

The public will be made aware of the facilities constructed with these funds through maps published by the Metropolitan Council and through publications, news releases and signage provided by the subgrantees (regional park implementing agencies listed as "cooperators" in this workprogram).

#### VII. CONTEXT

##### A. Significance

This project will continue funding the highest priority land acquisition and recreation facility redevelopment and development of the Metropolitan Regional Park System. This system, composed of about 60 park and trail units served 17.2 million visitors in 1997. It complements the four State Parks and three State Trails plus the federal Minnesota Valley National Wildlife Refuge and the St. Croix Scenic and Recreational River in the Twin Cities Metropolitan Region as called for in Minn. Statutes 473.147.

##### B. Time

The 1998 project appropriation is available for up to 60 months to cover four full construction seasons and part of a fifth season.

Page 8-D

##### C. Budget Context

See "Total Biennial Project Budget For All Appropriations Since 1993" on page 2 for the budget context data.



### VIII. COOPERATION:

Following are the names of key staff from each of the regional park implementing agencies (subgrantees) that are responsible for subgrant management. Their phone numbers along with projected percent of time spent on project management is also illustrated.

<b>Key Staff, Park Agency Name</b>	<b>Mailing Address</b>	<b>Phone Number</b>	<b>Percent Time on Projects</b>
John VonDeLinde, Anoka Co. Parks	Anoka County Parks and Recreation, 550 Bunker Lake Blvd., Anoka MN 55304	612-767-2860	35.0
Randy Quale, Bloomington Parks	Bloomington Parks 2215 W. Old Shakopee Rd., Bloomington, MN 55431	612-948-8876	20.0
Marty Walsh, Carver County Parks	Carver County Parks 10775 Co. Rd. 33, Young America, MN 55397	612-467-4200	20.0
Steve Sullivan, Dakota Co. Parks	Dakota County Parks 8500-127th St. E, Hastings, MN 55033	651-438-4661	45.0
Delbert Miller, Henn. Parks & Scott Co.	Hennepin Parks 12615 County Rd. 9, Plymouth, MN 55441-1248	612-559-6754	35.0
Robert Mattson, Mpls. Park & Rec. Bd.	200 Grain Exchange 400 South 4th Street, Minneapolis, MN 55415-1400	612-661-4800	35.0
Larry Holmberg, Ramsey Co. Parks	Ramsey County Parks & Recreation 2015 Van Dyke Street, Maplewood, MN 55109	651-777-1707	30.0
John Wirka, City of St. Paul	Division of Parks and Recreation 25 West Fourth Street, St. Paul, MN 55102	651-266-6411	30.0
John Perkovich, Washington Co. Parks	Washington County Parks 11660 Myeron Road, Stillwater, MN 55082	651-430-4303	30.0

## **IX. LOCATION**

Project locations for those financed with the 1997 Environmental Trust Fund appropriation are shown on attached maps 11, 12 and 13. Lists of deliverables and detailed site maps for each project begin on page 14 and end on page 43.

Lists of deliverables and detailed site maps for each project funded with the 1998 State appropriation and Metro Council bonds are shown on pages 78 to 117. The 1998 regional trail connection projects are on pages 122 to 140.

List of deliverables and detailed site maps for each project recommended to be funded with 1999 LCMR appropriation are on pages 142 to 170.

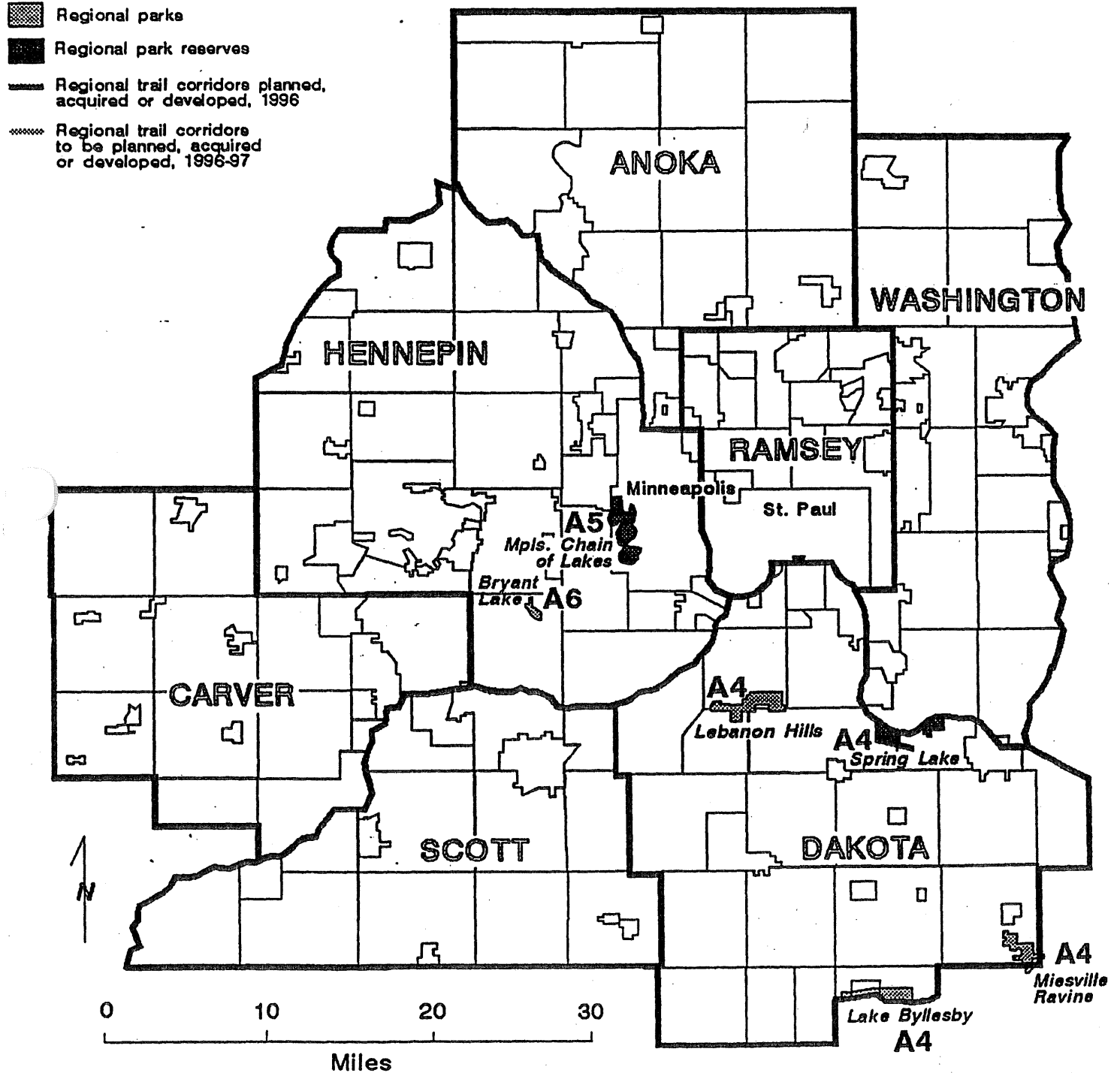
## **X. REPORTING REQUIREMENTS**

Periodic workprogram progress reports on active appropriations will be submitted on June 30 of upcoming years with final reports for closed out appropriations when applicable.

# Twin Cities Metropolitan Area Regional Recreation Open Space System Acquisition Project Locations, 1997 LCMR Recommended Projects




September 1996

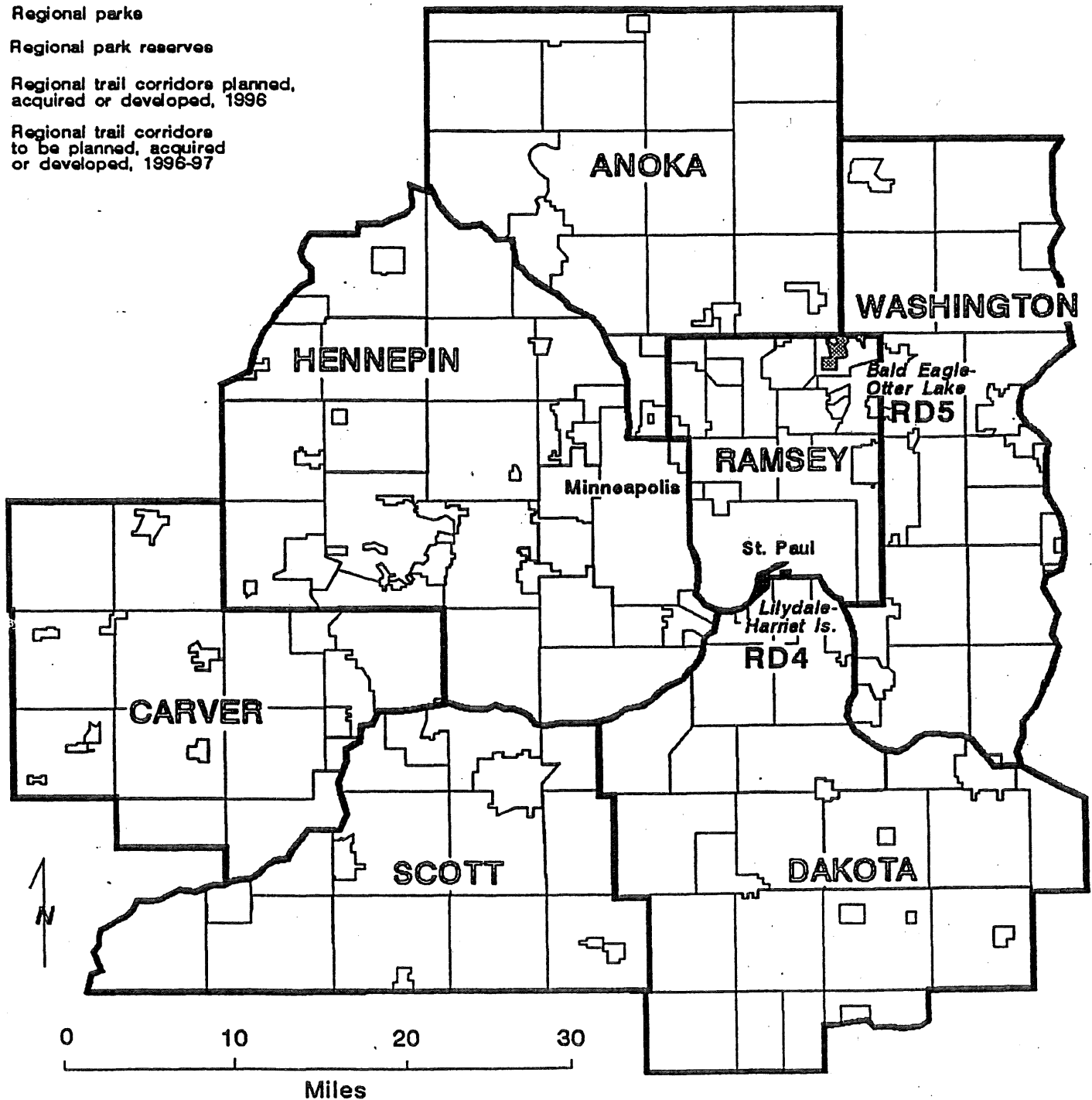


# Twin Cities Metropolitan Area Regional Recreation Open Space System Redevelopment Project Locations, 1997 LCMR Recommended Projects



September 1996

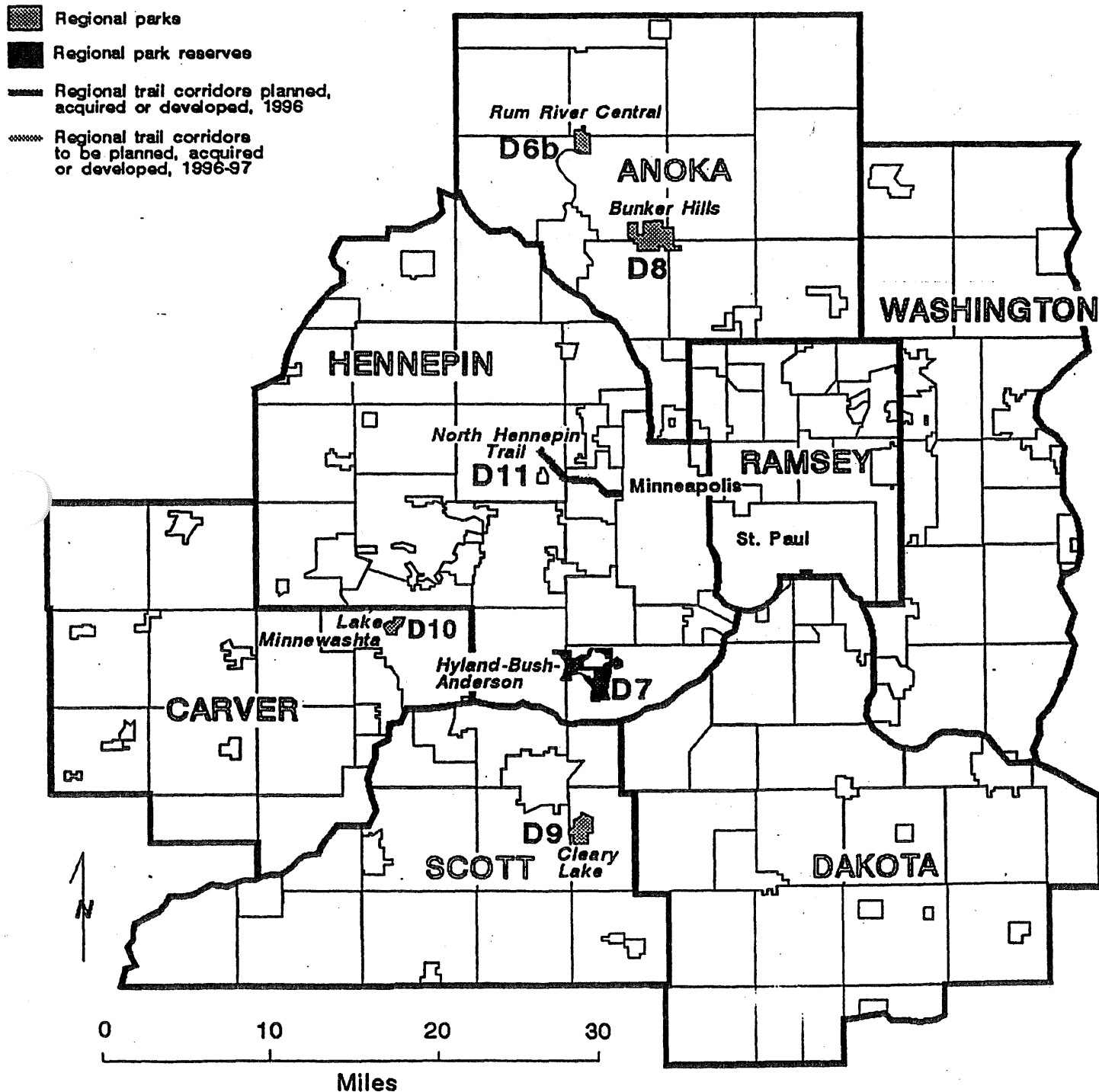
-  Regional parks
-  Regional park reserves
-  Regional trail corridors planned, acquired or developed, 1996
-  Regional trail corridors to be planned, acquired or developed, 1996-97



# Twin Cities Metropolitan Area Regional Recreation Open Space System Development Project Locations, 1997 LCMR Recommended Projects



September 1996



**1997 LCMR Appropriation Request  
1996-97 Metropolitan Council Regional Park CIP Projects  
Not Funded by 1996 Legislature**

	<u>Source</u>	<u>Amount</u>	<u>Projected Cash Flow</u>
<b>Acquisition</b>	1997 Env. Trust Funds	453,000	No accurate cash flow
<b>Lake Byllesby Regional Park</b>	Metro. Council bonds	0	projection can be made since
<b>Lebanon Hills Regional Park</b>	Total	453,000	the timing of acquisitions is
<b>Miesville Ravine Park Reserve</b>			dependent on when sellers
<b>Spring Lake Park Reserve</b>			agree to sell their land. But it
<b>Dakota County</b>			is reasonable to assume that
			all the funds will be spent by
			June 30, 2000.

Project Description

Acquire inholdings essential to protect the natural resources in the parks and make them usable to the public as planned.

Dakota County is requesting qualification of the following parcels for acquisition with \$453,000 in the 1997 LCMR Work Program with the understanding that those with willing sellers, which can be closed within the time frame of a future grant, will be purchased with funds appropriated by the 1997 Legislature.

**Lake Byllesby Regional Park - East End**

<u>Property ID</u>	<u>Acreage</u>	<u>Estimated Cost</u>	<u>Priority</u>	<u>Residence Age/Condition</u>	<u>Cost of Residence</u>
010-25 <i>page 17</i>	1.2	\$ 5,000	A	N/A	N/A

Justification

This property was approved for acquisition in the 1995 LCMR Work Program, but could not be acquired by the December 31, 1995, deadline. The only remaining parcel needed to permit the Dakota County South Regional Trail to cross Lake Byllesby Regional Park from County Rd 88 to the planned bridge crossing of the Cannon River. This regional trail was recently approved for inclusion in the Metropolitan Council Regional Trail System Plan and will provide a valuable recreation resource for residents of the Twin City Metropolitan area through its connection to the Cannon Valley Trail and the proposed Mill Towns Trail.

**Lake Byllesby Regional Park - West End** *page 18*

<u>Property ID</u>	<u>Acreage</u>	<u>Estimated Cost</u>	<u>Priority</u>	<u>Residence Age/Condition</u>	<u>Cost of Residence</u>
010-12	26.5	\$ 505,000	A	106 years - fair	\$ 32,100

Justification

This property was approved for acquisition in the 1995 LCMR Work Program, but could not be acquired by the December 31, 1995, deadline. Last remaining lakeshore property on Lake Byllesby, currently under threat of subdivision into lakeshore lots. To be developed as swimming beach with play facilities in west end of park. Included in this request in the event it cannot be acquired in 1996.

A4 continued

<u>Property ID</u>	<u>Acreage</u>	<u>Estimated Cost</u>	<u>Priority</u>	<u>Residence Age/Condition</u>	<u>Cost of Residence</u>
015-41	41	\$ 86,000	A	N/A	N/A
010-75	33.5	\$ 70,000	A	N/A	N/A
010-65	1.6	\$ 5,000	A	N/A	N/A
013-41	2	\$ 5,000	A	N/A	N/A

Justification

Single owner of above four (4) parcels has expressed willingness to negotiate. County has no grant funds eligible for use in this park. Acquisition will preserve and protect valuable wetlands along Chub Creek which drains to the Cannon River and into Lake Byllesby. To be developed with wildlife habitat and internal park trails, for use as nature interpretive area.

<u>Property ID</u>	<u>Acreage</u>	<u>Estimated Cost</u>	<u>Priority</u>	<u>Residence Age/Condition</u>	<u>Cost of Residence</u>
010-70	30	\$ 67,500	B	N/A	N/A

Justification

Acquisition will preserve and protect valuable wetlands along the Cannon River prior to its entrance into Lake Byllesby.

Lebanon Hills Regional Park *Page 19*

<u>Property ID</u>	<u>Acreage</u>	<u>Estimated Cost</u>	<u>Priority</u>	<u>Residence Age/Condition</u>	<u>Cost of Residence</u>
031-76	2.5	\$ 235,000	A	45 years/good	\$ 115,000
040-76					

Justification

This property was approved for acquisition in the 1995 LCMR Work Program, but could not be acquired by the December 31, 1995, deadline. One owner of both parcels. Essential to picnic area expansion and trail development. Private ownership blocks trail connections between east and west sections of the park to underpass where multiple trails converge to cross under County Highway. Home is 1950's style rambler.

Miesville Ravine Park Reserve *Page 20*

<u>Property ID</u>	<u>Acreage</u>	<u>Estimated Cost</u>	<u>Priority</u>	<u>Residence Age/Condition</u>	<u>Cost of Residence</u>
010-75	80	\$ 100,000	A	N/A	N/A
031-0200	27	\$ 20,000	A	N/A	N/A
011-02	20	\$ 25,000	B	N/A	N/A

Justification

Acquisition of the above three (3) parcels, with different owners, will preserve the tributaries flowing into Trout Brook to protect the water quality of this unique natural resource.

Spring Lake Park Reserve *page 21*

<u>Property ID</u>	<u>Acreage</u>	<u>Estimated Cost</u>	<u>Priority</u>	<u>Residence Age/Condition</u>	<u>Cost of Residence</u>
010-01	75	\$ 150,000	A	N/A	N/A
011-02					
010-04					
010-05					

Justification

Was approved in 1995 LCMR Work Program for purchase . , but could not be closed by December 31, 1995. Single owner of all four (4) parcels. Future group camping area. Access to river. Land is located in Park interior, and is essential to completing Park development. 75 acres of heavily wooded, partially pastured vacant land in Park interior with 2000 feet of shoreline on Mississippi River (Spring Lake). Essential to development of multi-purpose trail connecting Picnic area to central section of Park. Private ownership blocks passage from east to west end of park.

<u>Property ID</u>	<u>Acreage</u>	<u>Estimated Cost</u>	<u>Priority</u>	<u>Residence Age/Condition</u>	<u>Cost of Residence</u>
010-51	32.3	\$ 90,000	A	N/A	N/A

Justification

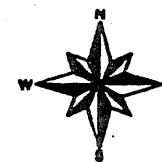
Was approved in 1995 LCMR Work Program for purchase . , but could not be closed by December 31, 1995. Heavily wooded vacant land, with 800 feet of shoreline on Mississippi River (Spring Lake) and, major spring fed ravine with unique vegetation planned for Nature Interpretive area. Interior parcel, essential to development of internal park trail system. Private ownership blocks passage from east to west end of park.



East Section  
T112R18

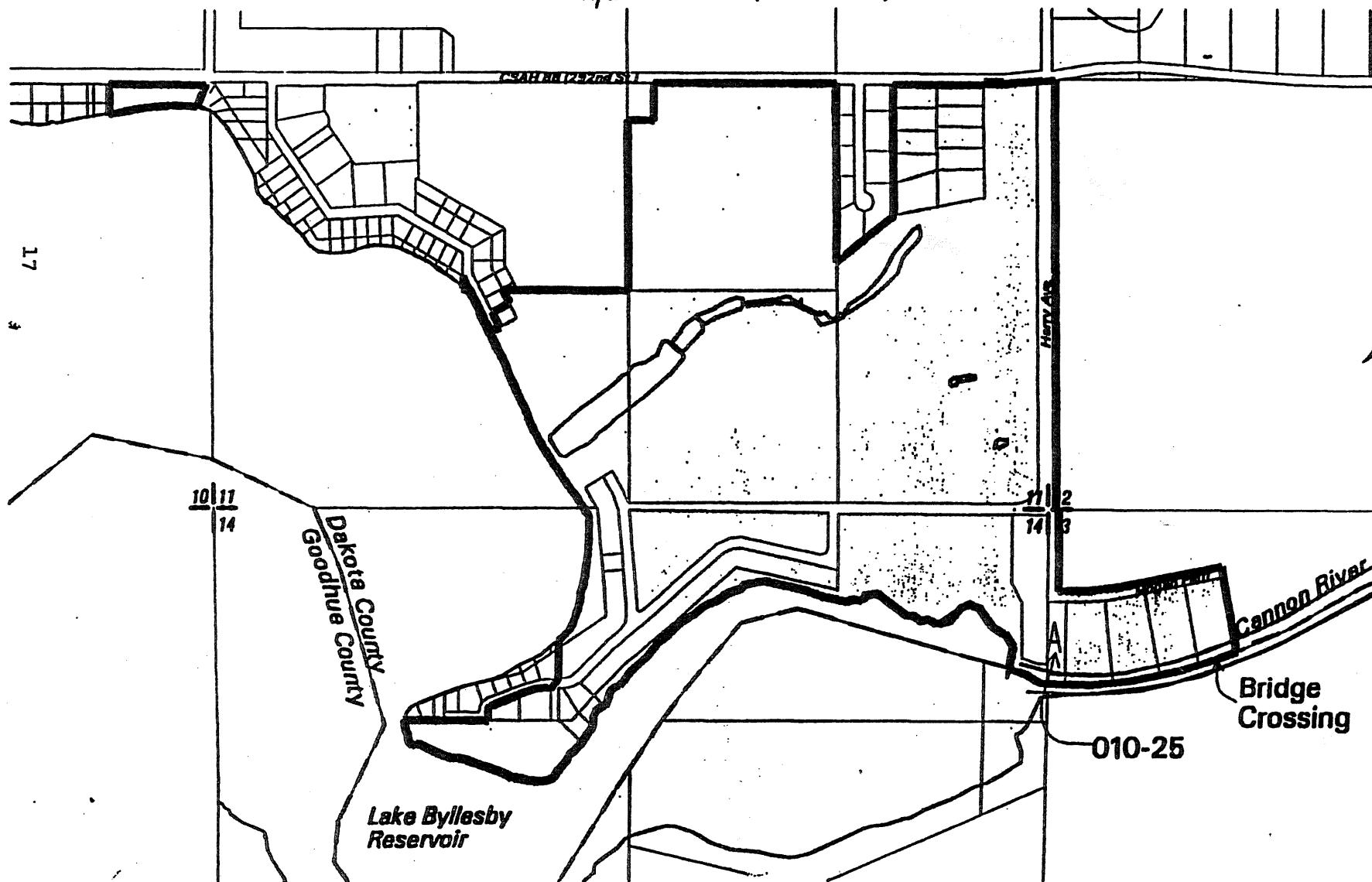
# Byllesby Regional Park Dakota County, MN

Land Acquisition Status



— Park Boundary      ☐ County Owned Land      ☐ Land Not Yet Acquired

A/B Indicates Acquisition Priority

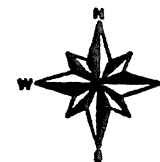


A4 Continued

West Section  
T112R18

# Byllesby Regional Park Dakota County, MN

Land Acquisition Status

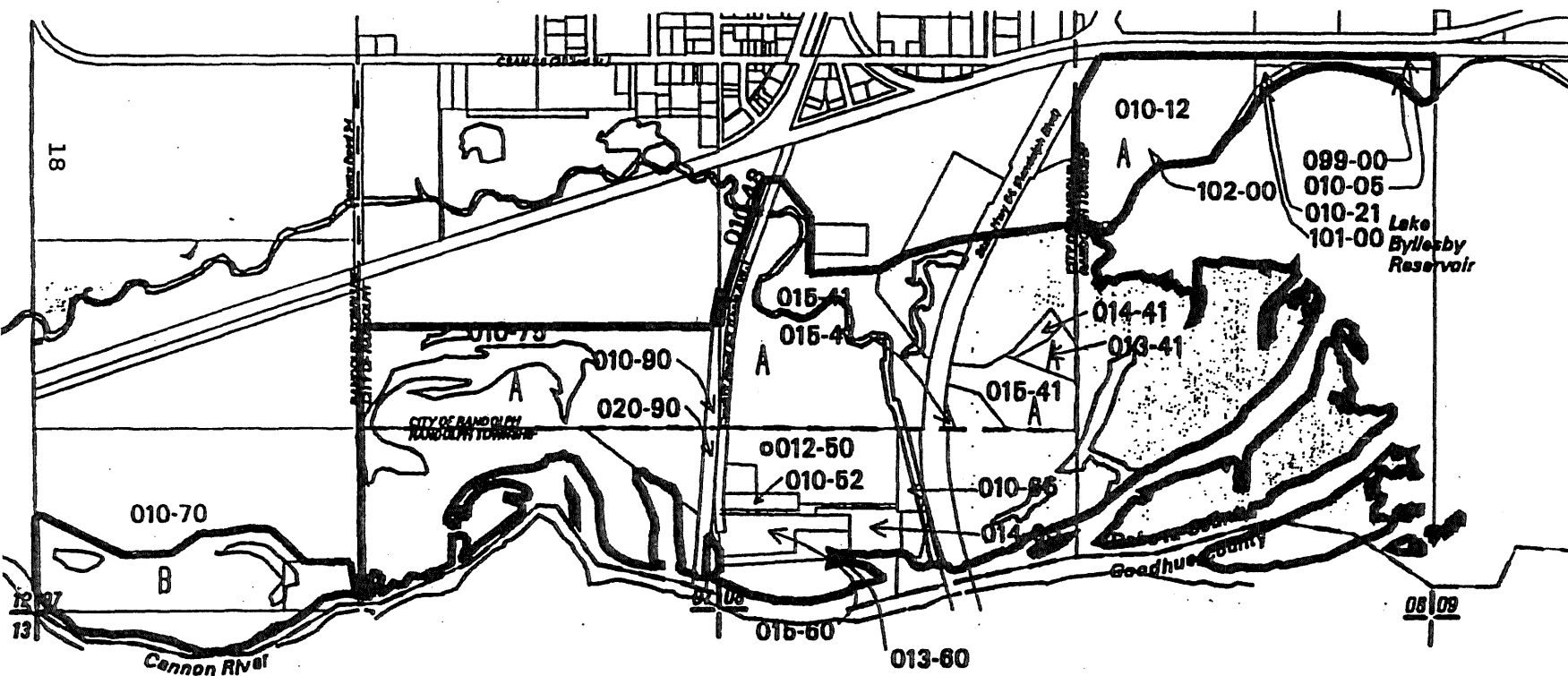


Park Boundary

County Owned Land

Land Not Yet Acquired

A/B Indicates Acquisition Priority



A4 Continued

East Section  
T027R23

# Lebanon Hills Regional Park Dakota County, MN

Land Acquisition Status

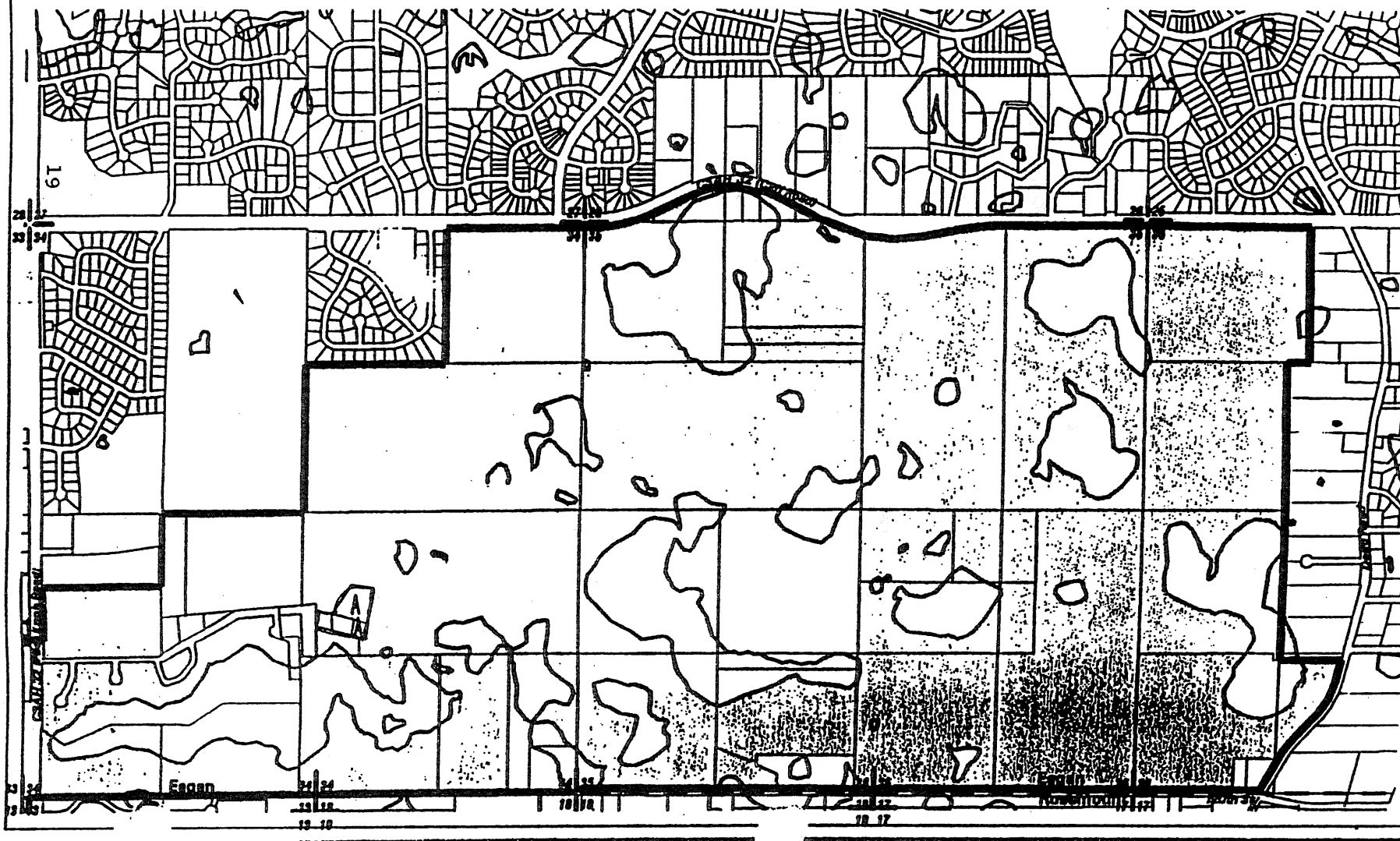


Park Boundary

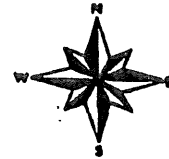
County Owned Land

Land Not Yet Acquired

A/B Indicates Acquisition Priority



A4 Continued

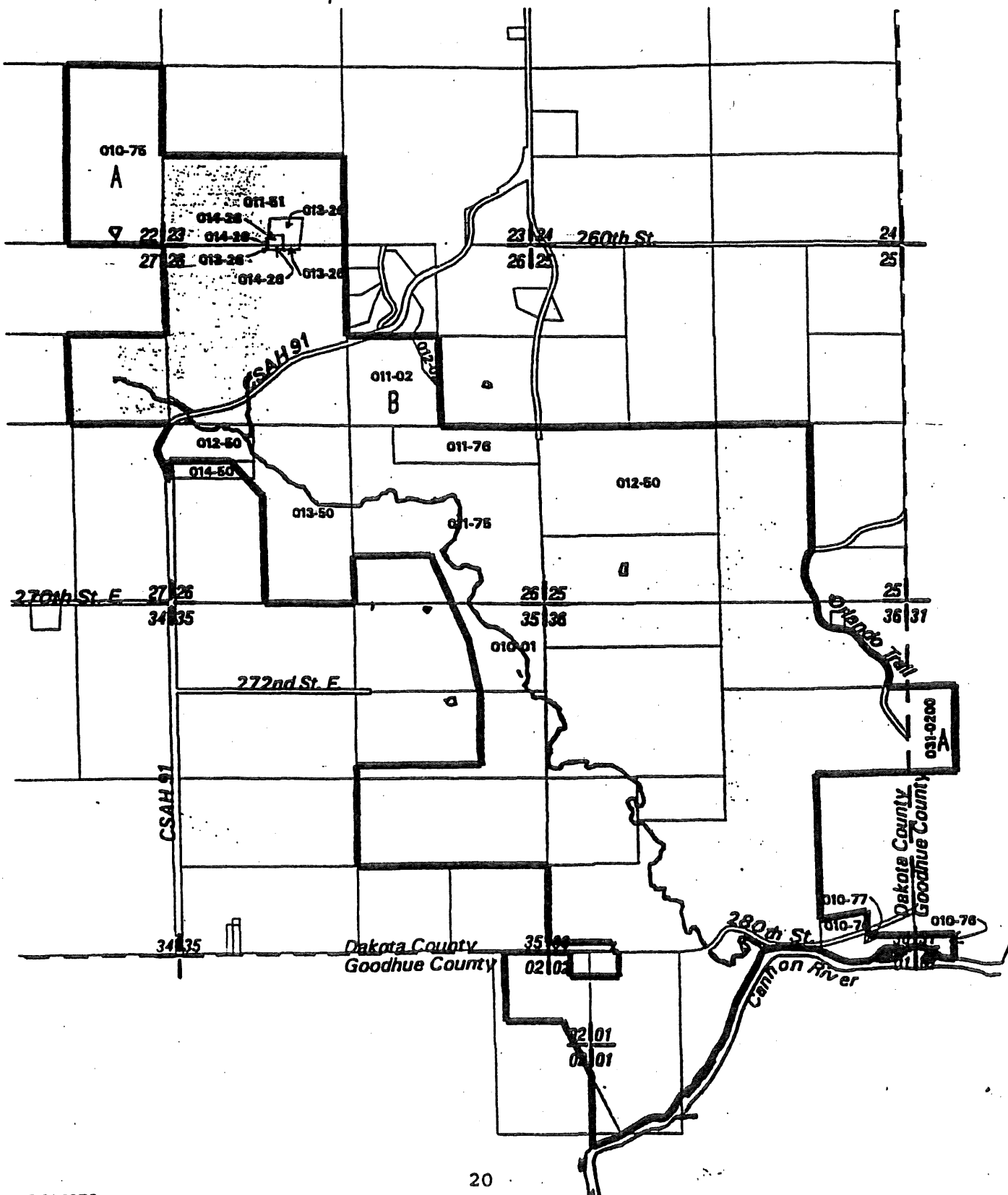


### Park Boundary

## County Owned Land

### Land Not Yet Aquired

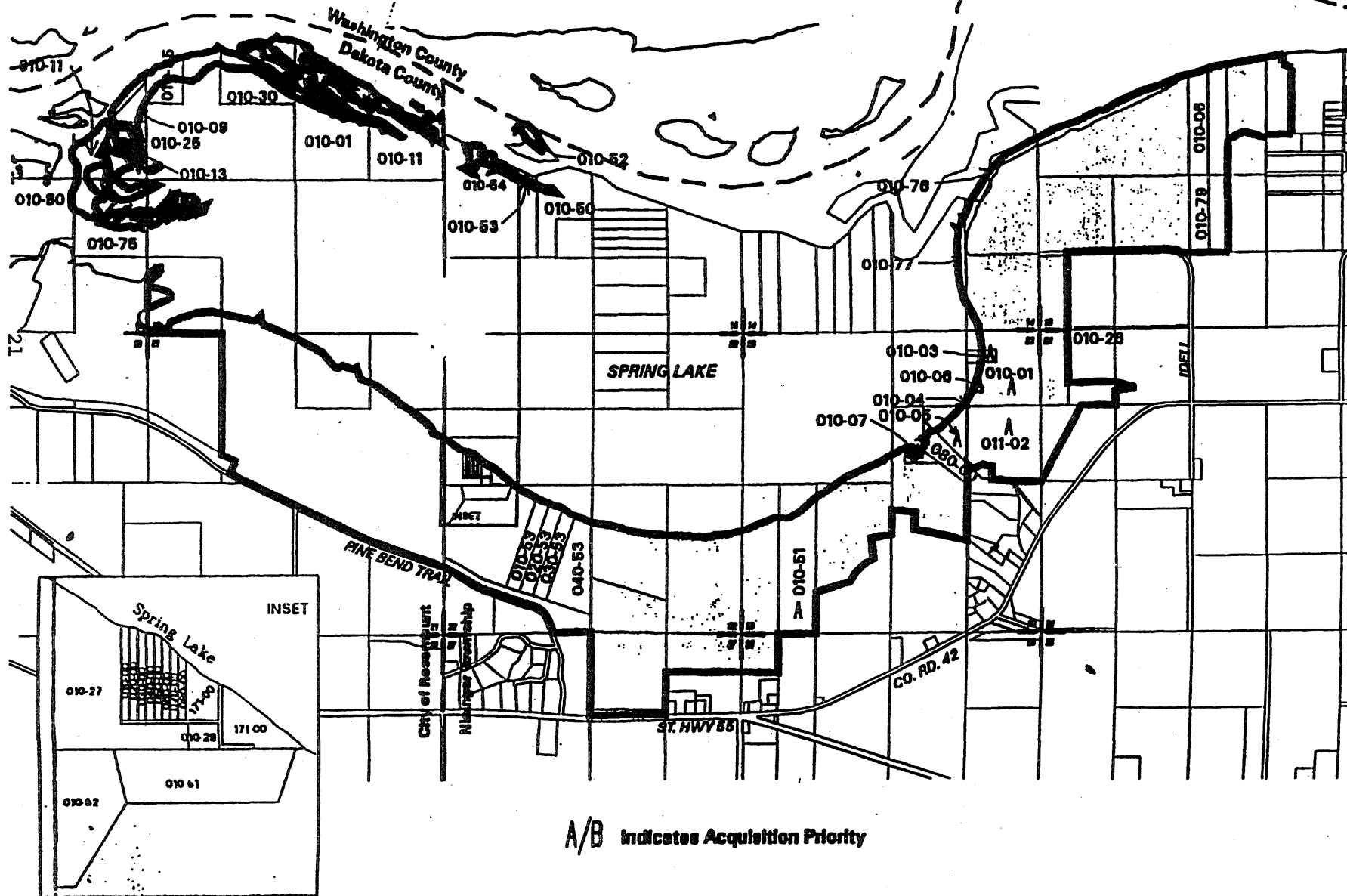
**A/B** Indicates Acquisition Priority



### Land Acquisition Status



 Park Boundary
  County Owned Land
  Land Not Yet Acquired



**A4 Continued**

## LIST OF DELIVERABLES

## CHAIN OF LAKES REGIONAL PARK

Lake Calhoun Regional Park reimbursement for acquiring land. No State Bond match.

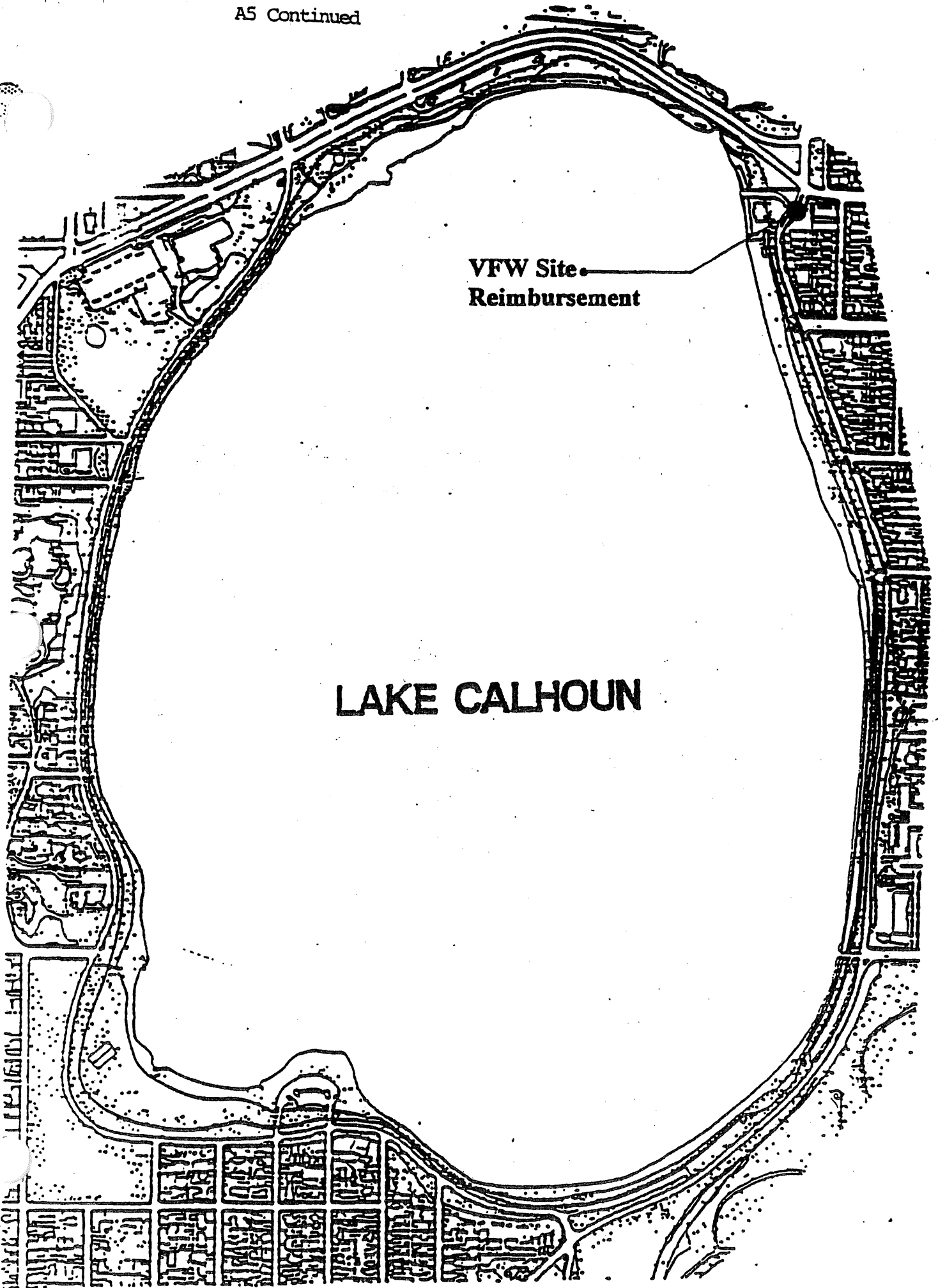
Grant Award	\$93,000
Original Cost	\$450,000
Sale of land to Public Works	50,000
Reimbursement to date	<u>300,000</u>
Balance before Grant	100,000
Grant	<u>93,000</u>
Balance	\$7,000

## Original Deliverables

## Acquisition of VFW

Property adjacent of E. Lake Calhoun Parkway

Source	Amount	Projected Cash Flow
1997 Env. Trust Funds	0	7/97 - 9/97
Metro. Council bonds	93,000	10/97 - 12/97
Total	<u>93,000</u>	93,000
		1/98 - 3/98
		4/98 - 6/98
		7/98 - 9/98
		10/98 - 12/98
		1/99 - 3/99
		4/99 - 6/99
		7/99 - 9/99
		10/99 - 12/99
		1/2000 - 3/2000
		4/2000 - 6/2000



**WORK PROGRAM SUBMITTAL**

**Project:** Bryant Lake Regional Park Special Assessments

**Agency:** Hennepin Parks

**Project Description:** Partial reimbursement to Hennepin Parks for special assessments paid to Eden Prairie for public infrastructure that benefitted the park.

**Project Amount:** <sup>79</sup>/<sub>297</sub> \$297,000 (Reimbursement)

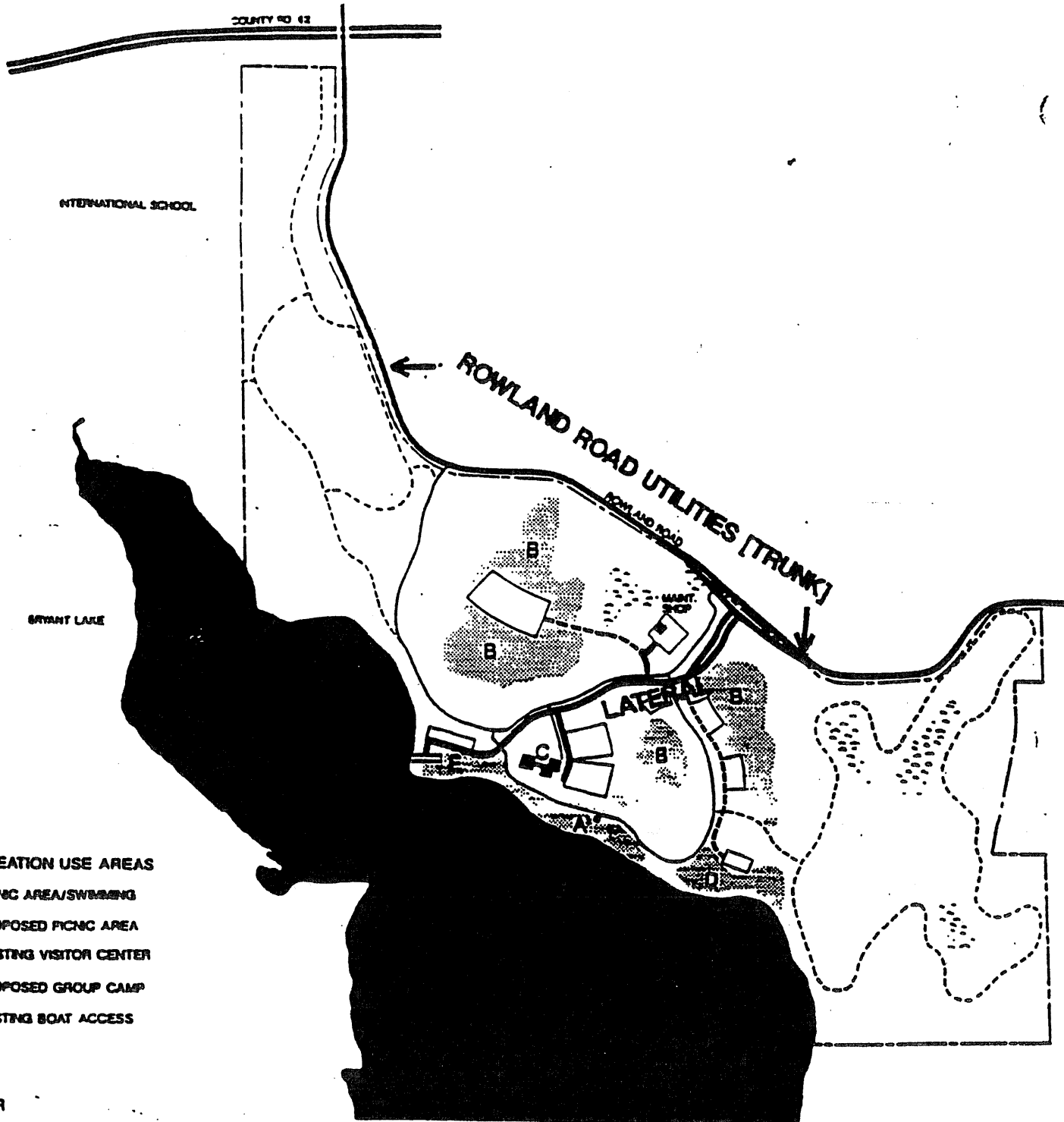
**List of Deliverables:** Special assessments for Rowland Road improvement project, including road, sanitary sewer, water and storm sewer service to Bryant Lake Regional Park (reimbursement).

**Site Map:** Attached

Partial funding for this project. The rest deferred to 1998-99.

Source	Amount	Projected Cash Flow	
1997 Env. Trust Funds	0	7/97 - 9/97	
Metro. Council bonds	46,500	10/97 - 12/97	46,500
Total	46,500	1/98 - 3/98	
		4/98 - 6/98	
		7/98 - 9/98	
		10/98 - 12/98	
		1/99 - 3/99	
		4/99 - 6/99	
		7/99 - 9/99	
		10/99 - 12/99	
		1/2000 - 3/2000	
		4/2000 - 6/2000	












# LEGEND

## RECREATION USE AREAS

- A. PICNIC AREA/SWIMMING
- B. PROPOSED PICNIC AREA
- C. EXISTING VISITOR CENTER
- D. PROPOSED GROUP CAMP
- E. EXISTING BOAT ACCESS

-  WATER
-  MARSH
-  PROPOSED ROADS
-  PROPOSED PAVED TRAILS
-  PROPOSED PARK BOUNDARY
-  EXISTING ROADS
-  EXISTING PAVED TRAILS



RD4

**LILYDALE/HARRIET ISLAND R.P.**

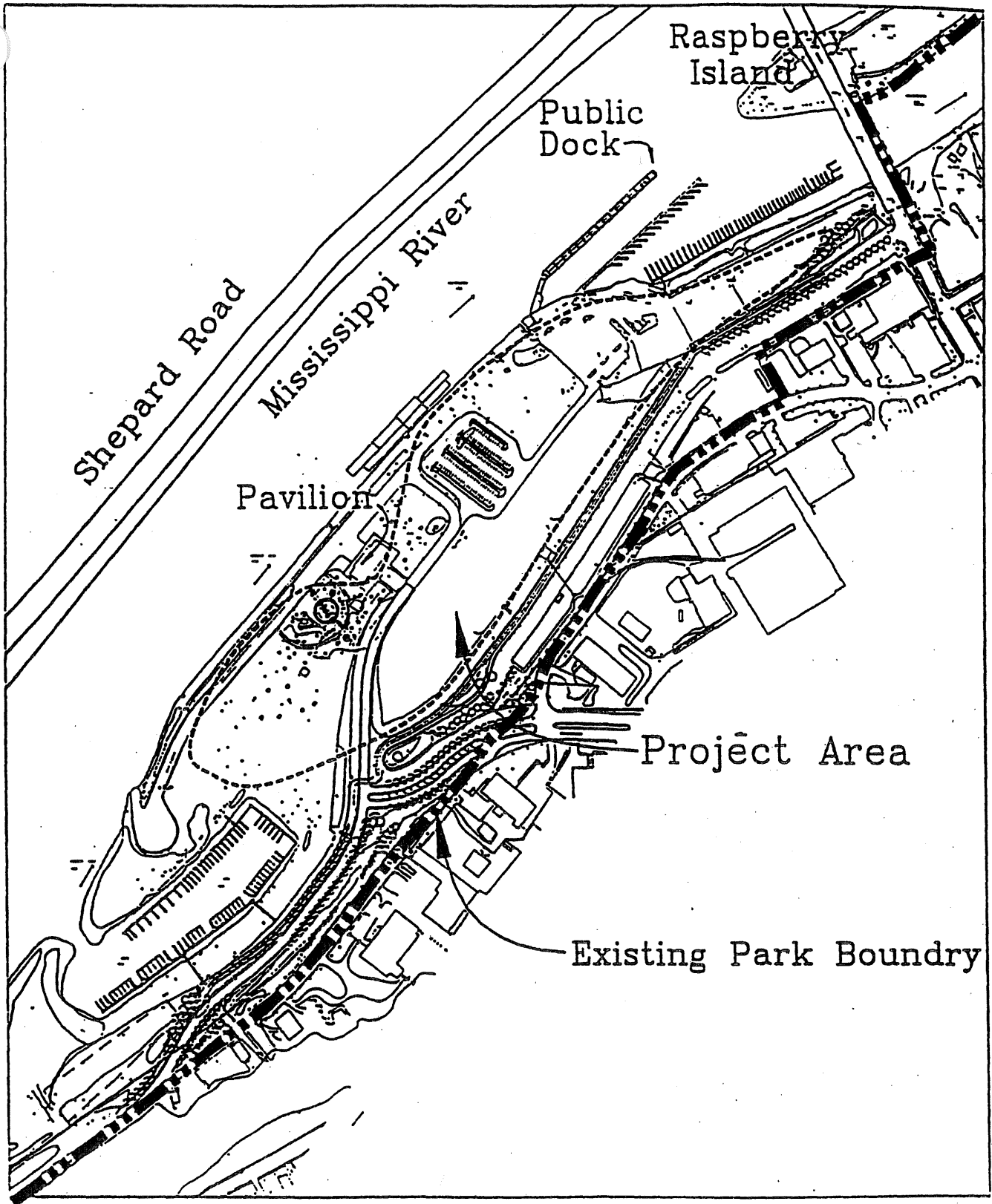
Construct park roads, parking, lighting and landscaping.

Grant Amount \$1,328,300.00

**LIST OF DELIVERABLES**

	Estimated Cost
Park Roads	
2500 l.f. @ \$180.00	\$ 450,000.00
Parking	
240 spaces @ \$1800.00	432,000.00
Lighting	
56 @ \$3,000.00	168,000.00
Landscaping	80,000.00
Design, Engineering, Inspection	198,300.00
<b>TOTAL</b>	<b>\$1,328,300.00</b>

Source	Amount	Projected Cash Flow	
1997 Env. Trust Funds	761,200	7/97 - 9/97	10,000
Metro. Council bonds	567,100	10/97 - 12/97	50,000
Total	1,328,300	1/98 - 3/98	0
		4/98 - 6/98	200,000
		7/98 - 9/98	400,000
		10/98 - 12/98	600,000
		1/99 - 3/99	0
		4/99 - 6/99	0
		7/99 - 9/99	0
		10/99 - 12/99	68,300
		1/2000 - 3/2000	
		4/2000 - 6/2000	



HARRIET ISLAND REGIONAL PARK  
CITY OF SAINT PAUL  
PARKS AND RECREATION  
APRIL 1996

0 250 500 1000



SCALE IN FEET



NORTH

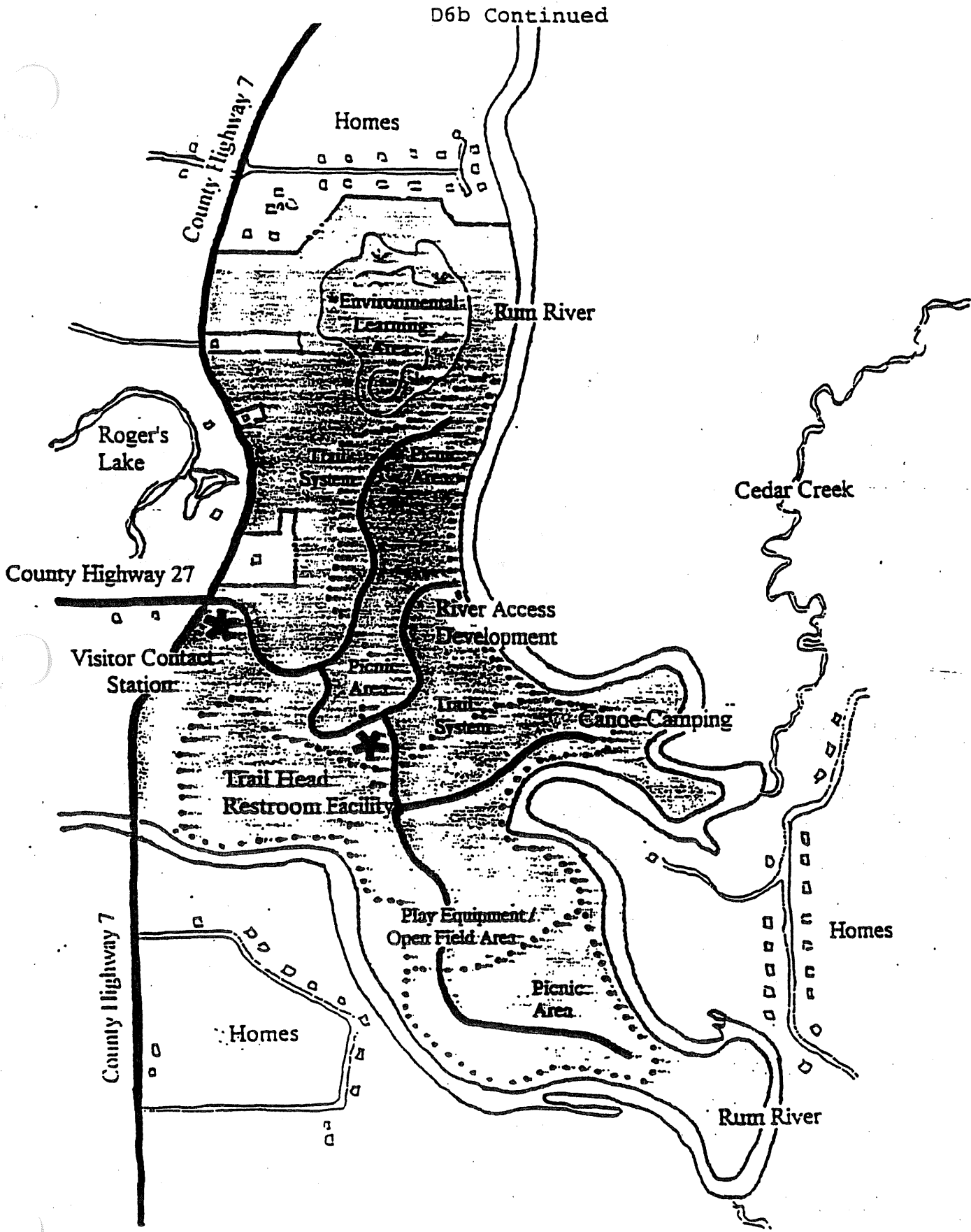
**BALD EAGLE-OTTER LAKE REGIONAL PARK REDEVELOPMENT**

Redevelop Bald Eagle Lake boat access  
and picnic area, including relocation of Over Lake Road,  
expanding the boat access from 24 to 50 spaces, expansion  
of picnic area.

Boat access expansion/improvements	\$75,000	Funded
Picnic area parking lot, 50 spaces	35,000	Funded
Picnic area; site development - equipment	25,000	Funded
Site grading/storm water ponding/wetland, mitigation	50,000	Funded
Utilities - sanitary sewer, water, electric	50,000	Funded
Signage, gates, landscaping	22,500	Funded
Road re-alignment, 1200'	120,000	Funded
Engineering/Architectural 15%	<u>125,000</u>	Partial funding
<b>TOTAL</b>	<b>\$445,000</b>	<b>Funded</b>

Source	Amount	Projected Cash Flow	
1997 Env. Trust Funds	252,300	7/97 - 9/97	10,000
Metro. Council bonds	192,700	10/97 - 12/97	50,000
Total	445,000	1/98 - 3/98	120,000
		4/98 - 6/98	0
		7/98 - 9/98	75,000
28		10/98 - 12/98	75,000
		1/99 - 3/99	0
		4/99 - 6/99	0
		7/99 - 9/99	0
		10/99 - 12/99	115,000

D6b Continued



# RUM RIVER CENTRAL REGIONAL PARK

Development Proposal

Date of Report: April 10, 1996

LCMR Work Program 1996-97 Metropolitan Regional Park Capital Improvement Projects

Program Manager: Greg Ingraham, Manager of Parks and Recreation

Agency Affiliation: City of Bloomington

Mail Address: 2215 W. Old Shakopee Road  
Bloomington, Minnesota 55431

Phone: (612) 948-8715

Fax: (612) 948-8715

### Project Summary

#### NORMANDALE LAKE BAND SHELL AND PARK SHELTER

Bloomington / Normandale Lake in Hyland-Bush-Anderson Lakes Park Reserve - Develop the Normandale Lake Band Shell and Park Shelter. Performance space for outdoor music and arts events, seating for 3500 people, trail center and bathrooms.

### Project Deliverables

Two level Concert Pavilion/Trail Head Center with the following elements:

Upper Level - Concert Pavilion - 2800 square feet \$261,000.

2 dressing rooms - 10'X10' each (mirrors, vanities, racks)

Secured storage for sound equipment, piano, etc.

Loading dock

Light and sound control booth

Electrical/stage lighting

Stages:

Primary stage 50'X50'

Secondary stage - lower level 10'X30'

Plaza - aggregate \$24,500.

Lower Level - Trail Head Center - 2000 square feet \$135,000.

Attendant office

Maintenance storage

Storage for trail use equipment

Meeting room

Restrooms - accessible (3-4 stalls, changing stations, sinks)

Concessions area

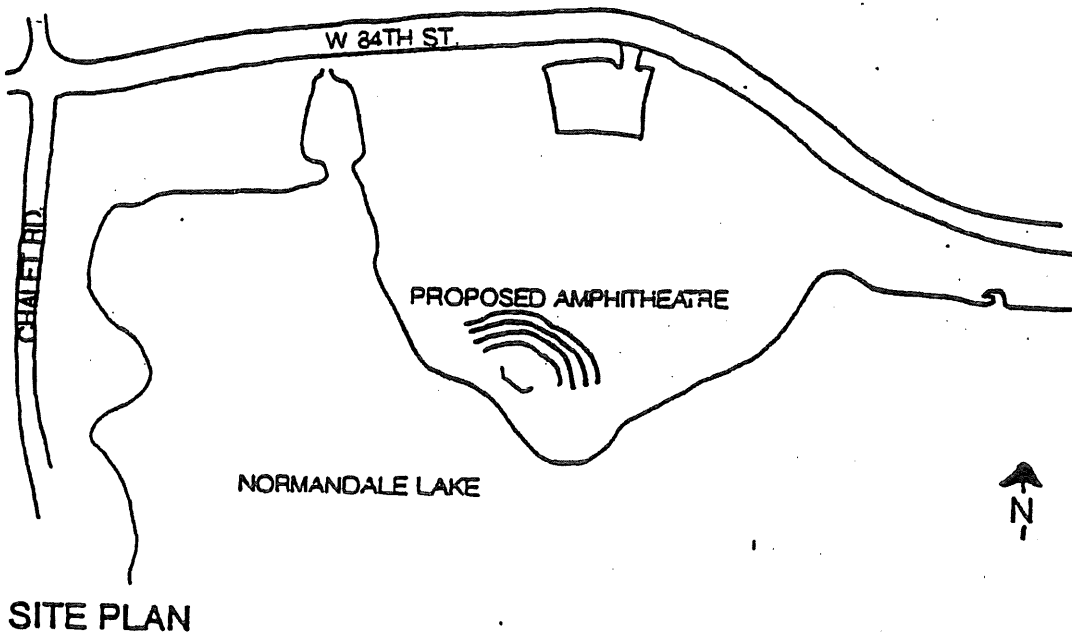
Mechanical room

**LCMR WORK PROGRAM CONTINUED**  
**BLOOMINGTON / NORMANDALE LAKE BAND SHELL AND PARK SHELTER**

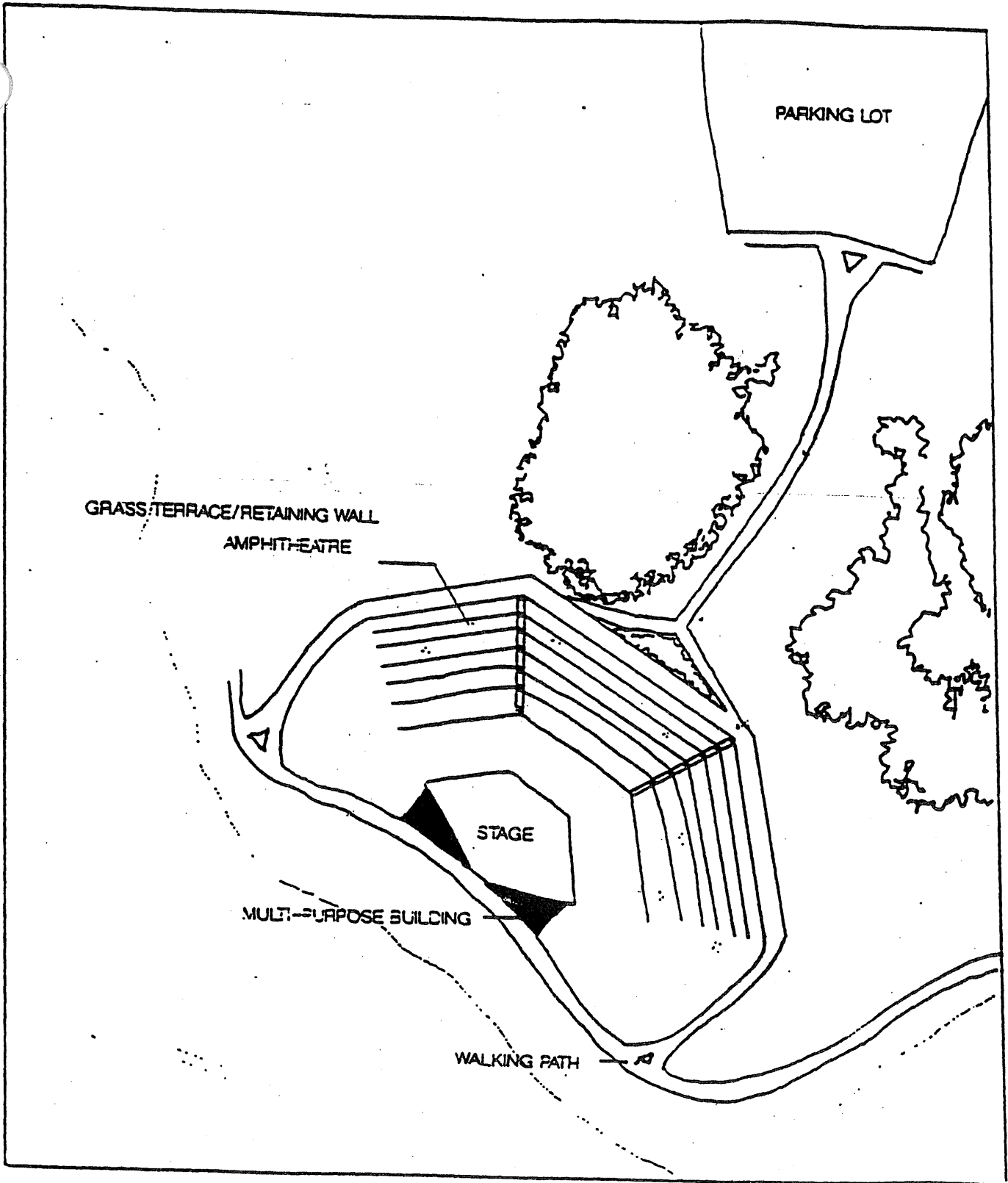
<b>Equipment</b>	<b>\$ 30,000.</b>
Office and meeting room furnishings	
Storage - shelving	
Concessions equipment	
Water fountains	
 <b>Utilities</b>	
<b>Electrical</b>	<b>\$100,000.</b>
400 amp electrical service with exterior hookup locations	
Electricity to building	
Stage lighting, sound wiring	
Trail lighting	
 <b>Sewer/Water</b>	<b>\$ 14,000.</b>
Approximately 550 feet @\$12.00 for water	\$6,600.
Approximately 550 feet at \$12.00 for sewer	\$6,600.
Sewer activation charges	\$ 850.
 <b>Site Work</b>	
Grading/fill/terraced seating	<b>\$80,000.</b>
7 terraces - 10 ft. plateaus, 30" high block retaining walls	
2 stairways with railings from upper level plaza	
 <b>Landscaping</b>	<b>\$ 10,000.</b>
 <b>Architectural/Engineering/Permits</b>	<b>\$ 40,000.</b>
 <b>Signage</b>	<b>\$ 3,000.</b>
 <b>Total Project Cost</b>	<b>\$697,500.</b>

Source	Amount	Projected Cash Flow	
1997 Env. Trust Funds	378,500	7/97 - 9/97	0
Metro. Council bonds	319,000	10/97 - 12/97	40,000
Total	697,500	1/98 - 3/98	0
		4/98 - 6/98	0
		7/98 - 9/98	0
		10/98 - 12/98	500,000
		1/99 - 3/99	0
		4/99 - 6/99	0
		7/99 - 9/99	0
		10/99 - 12/99	157,500
		1/2000 - 3/2000	
		4/2000 - 6/2000	

# NORMANDALE LAKE PARK PROPOSED AMPHITHEATRE







PLAN  
SCALE 1"=100'

## WORK PROGRAM

**Project:** Bunker Hills Regional Park Development

**Agency:** Anoka County Parks and Recreation

**Project Description:** Develop 20 full-service campsites, roads, parking, dump station, shower/laundry/restroom building, upgrade existing group campground, roads and parking; construct two visitor contact stations, and redesign entrance roads.

**Project Grant Amount:** \$1,139,300

**List of Deliverables:**

1.	Construct two entrance contact stations with electricity, restrooms, and re-aligned entrance roads at the two stations.	\$400,000
2.	Expand and upgrade the family camping facilities to include restrooms/showers/laundry facility, dump station, up to 20 full-service campsites with water and electrical hook-ups, and bituminous roads and parking throughout the campground. Some upgrading of the existing group camping facilities will also occur at this time.	\$600,000
3.	Fees and contingencies.	\$139,300
	<b>Total</b>	<b>\$1,139,300</b>

**Site Map:** Attached

Source	Amount	Projected Cash Flow	
1997 Env. Trust Funds	623,600	7/97 - 9/97	10,000
Metro. Council bonds	515,700	10/97 - 12/97	10,000
Total	1,139,300	1/98 - 3/98	40,000
		4/98 - 6/98	300,000
		7/98 - 9/98	500,000
		10/98 - 12/98	200,000
		1/99 - 3/99	0
		4/99 - 6/99	79,300
		7/99 - 9/99	
		10/99 - 12/99	
		1/2000 - 3/2000	
		4/2000 - 6/2000	

County Highway 116

Bunker Lake Boulevard

Anoka County  
Park Department  
Shop and Yard

Visitor Contact  
Station

Bunker Lake

Activity  
Center

Trails

Picnic  
Area

Picnic  
Area

Trails

Wave  
Pool

Equestrian  
Center

Homes

Jefferson Street N.E.

D8 Continued

Archery  
Range

Visitor Contact  
Station

Coon Rapids  
Municipal Golf  
Course

Environmental  
Learning  
Area

Homes

Homes

Blaine Senior  
High

McKay Lake

Highway 242

Main Street

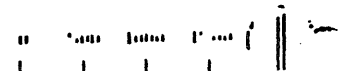
# BUNKER HILLS REGIONAL PARK

Anoka County Park and Recreation System

## Development Proposal



Proposed Metro Park CIP Projects



**LCMR WORK PROGRAM SUBMITTAL**

**Project:** Cleary Lake Regional Park Development

**Agency:** Hennepin Parks

**Project Description:** Expand parking area, road paving, bike/hike trail addition, boat launch improvements.

**Project Grant Amount:** \$223,200

**List of Deliverables:**

1. Paved road to overflow parking lot	\$50,200
2. Construct paved bike/hike trail (includes bridge) to parking lot	95,000
3. Upgrade boat launch and access area	25,000
4. Expanded upgrade overflow parking lot	53,000
<b>TOTAL</b>	<b>223,200</b>

**Site Map:** Attached

Source	Amount	Projected Cash Flow	
1997 Env. Trust Funds	123,900	7/97 - 9/97	0
Metro. Council bonds	99,300	10/97 - 12/97	0
Total	223,200	1/98 - 3/98	0
		4/98 - 6/98	25,000
		7/98 - 9/98	75,000
		10/98 - 12/98	100,000
		1/99 - 3/99	23,200
		4/99 - 6/99	
		7/99 - 9/99	
		10/99 - 12/99	
		1/2000 - 3/2000	
		4/2000 - 6/2000	

# CLEARY LAKE

PAVILLION

TOILETS

BOAT  
LUNCH

PAVE ROAD

FOOT  
BRIDGE

BIKE HKE TRAIL  
STATION

PARKING AREA

GROUP  
CAMP

GROUP  
CAMP

CLEARY LAKE REGIONAL PARK

DB Continued

1:400'

## CARVER COUNTY PARKS FY96-97 PROJECTS

## Lake Minnewashta Regional Park

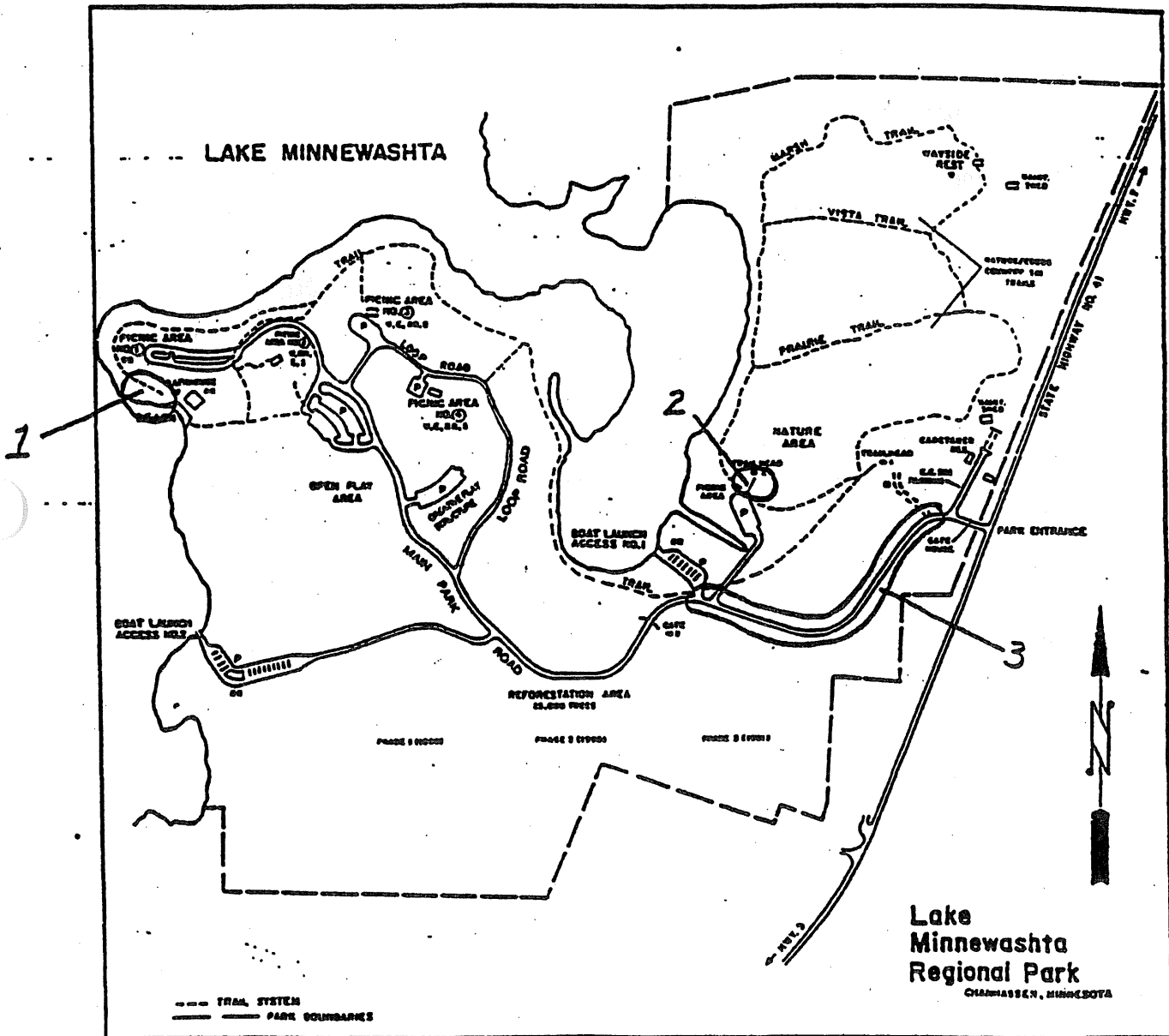
Expand beach with picnic shelter, construct combination trailhead-picnic shelter-outdoor classroom and bituminous road surfacing. Total project cost - \$372,000.

## List of Deliverables

- (1) \$ 150,000      Expand beach 200 ln. ft., regrade area, erect small picnic shelter and possible concession stand between beach and point picnic area #1. (This project was previously funded, but at Carver County's request, funds were transferred to emergency reconstruction of the Baylor Park maintenance building). Est. costs are \$22,500 for design fees, \$50,000 for beach expansion and \$77,500 for shelter/concession stand.
- (2) \$ 125,000      Construct combination trailhead/picnic shelter/school outdoor nature classroom building in park's conservation zone. Land has already been cleared and parking is available. Est. costs are \$18,750 for design fees and \$106,250 for structure construction.
- (3) \$ 97,000      Road improvements (bituminous surfacing) extending from entrance gatehouse down the hill as far as possible to eliminate costly maintenance of gravel surfact. Hoping to reach at least boat access #1, approximately one quarter mile into park which is used year-round. Est costs are \$4,850 in design fees and \$92,150 in construction fees.

**\$ 372,000 TOTAL**

Source	Amount	Projected Cash Flow	
1997 Env. Trust Funds	198,200	7/97 - 9/97	10,000
Metro. Council bonds	173,800	10/97 - 12/97	187,500
Total	372,000	1/98 - 3/98	0
		4/98 - 6/98	0
		7/98 - 9/98	0
		10/98 - 12/98	174,500
		1/99 - 3/99	
		4/99 - 6/99	
		7/99 - 9/99	
		10/99 - 12/99	
		1/2000 - 3/2000	
		4/2000 - 6/2000	



**LCMR WORK PROGRAM SUBMITTAL**

**Project:** North Hennepin Regional Trail Development

**Agency:** Hennepin Parks

**Project Description:** Trail development in the French Regional Park to Wirth Regional Park segment of the North Hennepin Regional Trail.

**Project Grant Amount:** \$690,500 Partial Funding for this project. Balance deferred.

**List of Deliverables:**

1. Construct 2.5 miles of 10-foot paved trail \$274,500
2. Grade separated crossing of railroad

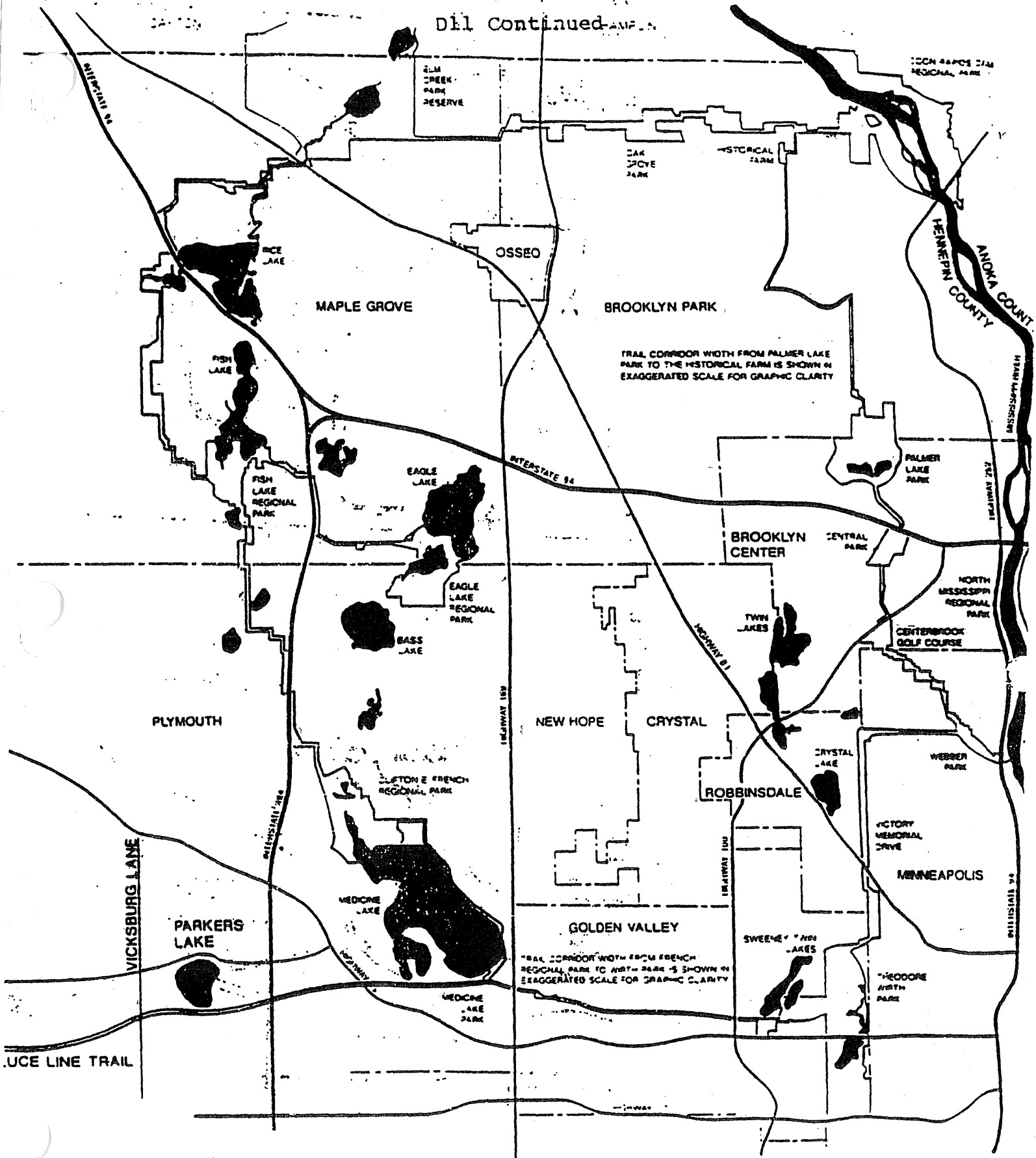
**TOTAL** 416,000  
690,500

**Site Map:** Attached

Source	Amount	Projected Cash Flow	
1997 Env. Trust Funds	364,300	7/97 - 9/97	10,000
Metro. Council bonds	326,200	10/97 - 12/97	300,000
Total	690,500	1/98 - 3/98	50,000
		4/98 - 6/98	200,000
		7/98 - 9/98	130,500
		10/98 - 12/98	
		1/99 - 3/99	
		4/99 - 6/99	
		7/99 - 9/99	
		10/99 - 12/99	
		1/2000 - 3/2000	
		4/2000 - 6/2000	



Did Continued



Appendix 1: 1993 Env. Trust Fund Appropriation of \$2,327,000 for Metropolitan Regional Trail Linkages  
(Final Report December 31, 1996)

**1993 REGIONAL TRAIL LINK APPROPRIATION SUBGRANTS (APPROPRIATION EXPIRED DEC. 31, 1996)**

Developed the following trail links:

3 miles of North Mississippi Regional Trail from Coon Rapids Dam Regional Park to Rice Creek West

Regional Trail (Anoka County)

4 miles of Dakota North Regional Trail in South St. Paul from South St. Paul municipal service center north to

Armour Ave. (Dakota County).

3.5 miles of Cedar Lake Regional Trail from Cedar Lake Road to Lyndale Avenue (Mpls. Park & Rec. Board).

2 miles of Burlington Northern Regional Trail from Frost Avenue north to Beam Avenue (Ramsey County).

1 mile of Mississippi River Blvd. Regional Trail from completed portion in St. Paul to Mpls. boundary (City of St. Paul)

**18 miles total**

Three other projects were not completed and \$1,255,613 was never spent on the following:

3.8 miles of North Hennepin Regional Trail on Pacific Union Railroad right-of-way from Theodore Wirth Regional Park to

to south end of Medicine Lake. (Hennepin Parks). Project could not be accomplished because Union

Pacific Railroad would not sell a trail easement before this appropriation expired. Easement is being

acquired through condemnation at this time.

3 miles of North Hennepin Regional Trail from Shingle Creek north to Coon Rapids Dam Regional Park (Hennepin

Parks). Project could not be accomplished because decisions on T.H. 610 alignment (which this trail crosses) had

not been made before this appropriation expired. Also other land for the trail had not been purchased before

this appropriation expired.

0.5 mile of trail in Central Mississippi Riverfront Regional Park between the Upper and Lower locks (Mpls. Park & Rec. Board). Some of the funds for this project were used instead to repair the rock slide on West River Road which occurred in October 1995 (and approved by the LCMR). Some funds were spent on the engineering work for the Upper and Lower Lock trail but the appropriation expired before the trail could be constructed.

Subgrant			Grant	Payments	Unspent
Subgrantee	No	Grant Description	Amount	Made	Balance
Anoka Co.	SG-94-95	N. Miss RT, Coon Rapids Dam to Rice Creek	\$85,000.00	\$80,999.75	\$4,000.25
Dakota Co.	SG-93-54	Dakota N Tr, I-494 to So. St. Paul Mun. Service Ctr.	\$220,240.00	\$220,240.00	\$0.00
Dakota Co.	SG-93-53	Dakota N Tr, I-494 to North in So. St. Paul	\$151,090.00	\$150,417.64	\$672.36
Hennepin Parks	SG-94-64	N Henn RT, French to Wirth RP	\$750,000.00		\$750,000.00
Hennepin Parks	SG-93-49	N. Henn. RT, Shingle Creek to Demo. Segment	\$250,000.00	\$30,200.73	\$219,799.27
Mpls Park & Rec. Bd.	SG-94-41	Cedar Lake Regional Trail Phase 1 Dev.	\$354,400.00	\$354,400.00	\$0.00
Mpls Park & Rec. Bd.	SG-94-65	W. River Rockslide repair & Trail between Locks	\$356,270.00	\$70,456.86	\$285,813.14
City of St. Paul	SG-93-57	Miss. River Blvd. to City Boundary	\$100,000.00	\$100,000.00	\$0.00
Ramsey Co.	SG-93-61	BN Railroad RT, Frost to Beam Ave.	\$60,000.00	\$60,000.00	\$0.00
TOTAL			\$2,327,000.00	\$1,066,714.98	\$1,260,285.02

Appendix 2: 1993 Env. Trust Fund Appropriation of \$220,000 for ADA Retrofit of Metropolitan Regional Parks  
(Final Report December 31, 1995)

1993 AMERICANS W/ DISABILITIES ACT RETROFIT SUBGRANTS (APPROPRIATION EXPIRED DEC. 31, 1995)					
Subgrantee	Subgrant No	Grant Description	Grant Amount	Payments To Date	Unspent Balance
Anoka Co.	SG-94-49	Anoka Co Parks Systemwide Improvements	\$10,000.00	\$9,999.81	\$0.19
City of Bloomington	SG-93-48	E & W Bush Lake Picnic Area	\$21,000.00	\$18,710.91	\$2,289.09
Dakota Co.	SG-93-55	Lake Byllesby Campground Upgrade	\$25,000.00	\$25,000.00	\$0.00
Hennepin Parks	SG-93-50	Henn Parks System-Wide Upgrade	\$43,000.00	\$42,451.74	\$548.26
Mpls Park & Rec. Bd.	SG-94-40	Lake St/Lake of the Isles Underpass Improvements	\$20,000.00	\$20,000.00	\$0.00
Mpls Park & Rec. Bd.	SG-94-43	Mpls Reg Park Systemwide Improvements	\$20,000.00	\$20,000.00	\$0.00
Ramsey Co	SG-93-46	Tamarack Nature Center Trail Upgrade	\$30,000.00	\$29,422.62	\$577.38
City of St. Paul	SG-93-59	Lilydale-Harriet Island Picnic Pavilion Toilet	\$40,000.00	\$40,000.00	\$0.00
Washington Co.	SG-93-52	Lake Elmo & Cottage Grove Ravine Park Improvements	\$10,000.00	\$10,000.00	\$0.00
TOTAL			\$219,000.00	\$215,585.08	\$3,414.92

Appendix 3: 1994 G.O. Bond Appropriation of \$10 million for Metropolitan Regional Park System  
(Progress Report June 16, 1999)

Subgrantee	Grant No.	Grant Description	Grant Amount	State Bond Portion of Grant	State Bond Payments To Date	State Bond Balance Remaining
Washington Co.	SG-94-73	Cottage Grove RP Acq. (56 acres)	\$ 200,000	\$ 120,000	\$ 120,000	\$ -
St. Paul	SG-94-81	Burlington Northern RT Acq. for access/parking	\$ 232,756	\$ 196,000	\$ 196,000	\$ -
Hennepin Parks	SG-94-91	Lake Minnetonka RP Acquisition Reimbursement	\$ 1,000,000	\$ 600,000	\$ 600,000	\$ -
Washington Co.	SG-94-74	Big Marine PR Acq. of up to 148 acres	\$ 342,000	\$ 45,200	\$ 45,200	\$ -
Washington Co.	SG-97-94	St. Croix Bluffs RP Acq. (financing early buy-out)	\$ 400,000	\$ 400,000	\$ 400,000	\$ -
Dakota Co.	SG-94-100	Lebanon Hills, Spring Lake and Miesville Ravine PR Acq.	\$ 530,000	\$ 318,000	\$ 71,180	\$ 246,820
		LAND ACQUISITION SUBTOTALS	\$ 2,704,756	\$ 1,679,200	\$ 1,432,380	\$ 246,820
Mpls. Park Bd.	SG-94-97	Mpls. Chain of Lakes RP (L. Harriet trails and boat launch)	\$ 2,100,000	\$ 1,260,000	\$ 1,260,000	\$ -
St. Paul	SG-94-80	Como RP (picnic pavilion replacement)	\$ 2,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
Mpls. Park Bd.	SG-95-05	Minnehaha RP (Godfrey Rd., parking, landscaping, lighting)	\$ 1,500,000	\$ 900,000	\$ 900,000	\$ -
Bloomington	SG-94-79	Bush Lake (Beach, showerbuilding and parking)	\$ 899,000	\$ 539,400	\$ 539,400	\$ -
Ramsey Co.	SG-94-99	Snail Lake RP (beach building, parking and boat launch)	\$ 715,700	\$ 429,400	\$ 429,400	\$ -
St. Paul	SG-94-83	Harriet Island-Lilydale RP (public dock, parking and roads)	\$ 550,000	\$ 330,000	\$ 330,000	\$ -
		REDEVELOPMENT SUBTOTALS	\$ 8,264,700	\$ 4,958,800	\$ 4,958,800	\$ -
Hennepin Parks	SG-94-92	Lake Minnetonka RP (trails, picnic, swimming pond, boat launch, transient docks and visitor center)	\$ 3,000,000	\$ 1,800,000	\$ 1,800,000	\$ -
St. Paul	SG-94-82	Burlington Northern RT (develop trail from E. 7th to Phalen)	\$ 517,244	\$ 254,000	\$ 218,839	\$ 35,161
Washington Co.	SG-94-75	Lake Elmo PR Dev. (picnic shelter)	\$ 440,000	\$ 264,000	\$ 264,000	\$ -
Hennepin Parks	SG-94-93	Clear Lake RP Dev. (picnic shelter)	\$ 160,000	\$ 96,000	\$ 96,000	\$ -
Dakota Co.	SG-94-102	Big Rivers RT Dev. (design/engineering)	\$ 55,000	\$ 33,000	\$ 33,000	\$ -
Mpls. Park Bd.	SG-94-98	Central Miss. Riverfront RP Dev. (upper island trails, picnic)	\$ 1,000,000	\$ 600,000	\$ 600,000	\$ -
Anoka Co.	SG-94-94	Lake George RP Dev. (contact station and entrance road)	\$ 200,000	\$ 120,000	\$ 120,000	\$ 0
Dakota Co.	SG-94-101	Big Rivers RT Dev. Reimb. (Trail underpass)	\$ 137,000	\$ 82,200	\$ 82,200	\$ -
Carver Co.	SG-94-96	Lake Minnewashta RP Dev. (Play structure, Baylor maint.)	\$ 188,000	\$ 112,800	\$ 112,800	\$ -
		DEVELOPMENT SUBTOTALS	\$ 5,697,244	\$ 3,362,000	\$ 3,326,839	\$ 35,161
		TOTALS	\$ 16,666,700	\$ 10,000,000	\$ 9,718,019	\$ 281,981
					97%	3%

Appendix 3: 1994 G.O. Bond Appropriation of \$40 million for Metropolitan Regional Park System  
(Progress Report, 16, 1999)

Subgrantee	Grant No.	Grant Description	Metropolitan Council Bond Portion of Grant	Council Bond Payments To Date	Council Bond Balance Remaining	Date of most recent payment
Washington Co.	SG-94-73	Cottage Grove RP Acq. (56 acres)	\$ 80,000	\$ 80,000	\$ -	FINAL 9-20-95
St. Paul	SG-94-81	Burlington Northern RT Acq. for access/parking	\$ 36,756	\$ 36,756	\$ -	Active 10-28-96
Hennepin Parks	SG-94-91	Lake Minnetonka RP Acquisition Reimbursement	\$ 400,000	\$ 400,000	\$ -	FINAL 12-19-94
Washington Co.	SG-94-74	Big Marine PR Acq. of up to 148 acres	\$ 296,800	\$ 139,858	\$ 156,942	Active 01-12-99
Washington Co.	SG-97-94	St. Croix Bluffs RP Acq. (financing early buy-out)	\$ -			FINAL 12-4-97
Dakota Co.	SG-94-100	Lebanon Hills, Spring Lake and Miesville Acq.	\$ 212,000	\$ 9,870	\$ 202,130	Active 6-3-96
		LAND ACQUISITION SUBTOTALS	\$ 1,025,556	\$ 666,484	\$ 359,072	
Mpls. Park Bd.	SG-94-97	Mpls. Chain of Lakes RP (L. Harriet trails and boat launch)	\$ 840,000	\$ 840,000	\$ -	FINAL 11-23-98
St. Paul	SG-94-80	Como RP (picnic pavilion replacement)	\$ 1,000,000	\$ 912,694	\$ 87,306	Active 05-18-99
Mpls. Park Bd.	SG-95-05	Minnehaha RP (Godfrey Rd., parking, landscaping, lighting)	\$ 600,000	\$ 600,000	\$ -	FINAL 1/28/98
Bloomington	SG-94-79	Bush Lake (Beach, showerbuilding and parking)	\$ 359,600	\$ 359,600	\$ -	FINAL 6-30-97
Ramsey Co.	SG-94-99	Snail Lake RP (beach building, parking and boat launch)	\$ 286,300	\$ 286,300	\$ -	FINAL 3-26-97
St. Paul	SG-94-83	Harriet Island-Lilydale RP (public dock, parking and roads)	\$ 220,000	\$ 220,000	\$ -	FINAL 11-20-95
		REDEVELOPMENT SUBTOTALS	\$ 3,305,900	\$ 3,218,594	\$ 87,306	
Hennepin Parks	SG-94-92	Lake Minnetonka RP (trails, picnic, swimming pond, boat launch, transit docks and visitor center)	\$ 1,200,000	\$ 1,200,000	\$ -	FINAL 11-20-95
St. Paul	SG-94-82	Burlington Northern RT (develop trail from E. 7th to Phalen)	\$ 263,244	\$ 190,734	\$ 72,510	Active 4-06-99
Washington Co.	SG-94-75	Lake Elmo PR Dev. (picnic shelter)	\$ 176,000	\$ 176,000	\$ -	FINAL 7-28-97
Hennepin Parks	SG-94-93	Clear Lake RP Dev. (picnic shelter)	\$ 64,000	\$ 52,782	\$ 11,218	Active 3-27-98
Dakota Co.	SG-94-102	Big Rivers RT Dev. (design/engineering)	\$ 22,000	\$ 22,000	\$ -	FINAL 1-9-97
Mpls. Park Bd.	SG-94-98	Central Miss. Riverfront RP Dev. (upper island trails, picnic)	\$ 400,000	\$ 400,000	\$ -	FINAL 12-23-98
Anoka Co.	SG-94-94	Lake George RP Dev. (contact station and entrance road)	\$ 80,000	\$ 80,000	\$ -	FINAL 8-14-98
Dakota Co.	SG-94-101	Big Rivers RT Dev. Reimb. (Trail underpass)	\$ 54,800	\$ 54,800	\$ -	FINAL 6-8-95
Carver Co.	SG-94-96	Lake Minnewashta RP Dev. (Play structure, Baylor maint.)	\$ 75,200	\$ 75,199	\$ 1	FINAL 11-13-98
		DEVELOPMENT SUBTOTALS	\$ 2,335,244	\$ 2,251,515	\$ 83,728	
		TOTALS	\$ 6,666,700	\$ 6,136,593	\$ 530,107	
				92%	8%	

Appendix 4: 1995 Env. Trust Fund Appropriation of \$3,950,000 for Metropolitan Regional Park System  
(Progress Report and Amendment approved June 9, 1999)

						Env. Trust	Env. Trust
						Fund	Fund
	Subgrant			Grant	Env. Trust	Payments	Balance
Subgrantee	No.		Grant Description	Amount	Fund Portion	To Date	Remaining
Park/Trail Development/Redevelopment							
* Anoka Co.	SG-95-59		Lake George RP fencing, cul de sac, maint. bldg.,	\$ 700,000	\$ 420,000	\$ 420,000	\$ -
* Bloomington	SG-95-64		Bush Lake Beach picnic and play structure	\$ 101,000	\$ 60,600	\$ 60,600	\$ -
* Carver Co.	SG-95-48		Lake Minnewashta RP play area, park roads, picnic areas	\$ 512,000	\$ 307,200	\$ 247,123	\$ 60,077
* Carver Co.	SG-95-49		Baylor RP beach bathhouse, shelter, boardwalk	\$ 130,000	\$ 78,000	\$ 78,000	\$ -
* Dakota Co.	SG-95-37		Big Rivers RT ISTE match \$396,000	\$ 99,000	\$ 99,000	\$ 99,000	\$ -
* Dakota Co.	SG-95-43		Big Rivers Trail ISTE match \$176,000	\$ 44,000	\$ 44,000	\$ 44,000	\$ -
* Dakota Co.	SG-95-44		Dakota N. RT ISTE match \$480,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ -
* Dakota Co.	SG-95-45		Lake Byllesby RP beach restroom	\$ 176,500	\$ 105,900	\$ 105,900	\$ -
* Dakota Co.	SG-95-46		Miesville Ravine PR parking, restrooms, erosion control	\$ 150,000	\$ 90,000		\$ 90,000
* Mpls. Park Bd.	SG-95-72		Cedar Lake Trail ISTE match \$539,200	\$ 125,800	\$ 125,800	\$ 36,940	\$ 88,860
* Ramsey Co.	SG-95-56		Snail Lake RP Dev. (Phase 4)	\$ 699,300	\$ 419,600	\$ 419,600	\$ -
* Ramsey Co.	SG-95-57		Battle Creek RP trail ISTE match \$340,000	\$ 87,962	\$ 85,904	\$ 84,821	\$ 1,083
* St. Paul	SG-95-65		Harriet Island RP parking/harbor facilities relocation	\$ 450,000	\$ 270,000	\$ 270,000	\$ -
* St. Paul	SG-95-66		Como Conservatory main entrance and utilities	\$ 1,157,200	\$ 694,300	\$ 694,300	\$ -
* Washington Co.	SG-95-51		Lake Elmo PR tree nursery and fencing	\$ 8,000	\$ 4,800	\$ 4,800	\$ -
Residential Inholding Acquisitions							
Ramsey County	SG-96-55		Bald Eagle-Otter L. RP acq. (parcel 54)	\$ 136,088	\$ 40,826	\$ 40,826	\$ -
Bloomington	SG-96-54		Hyland-Bush-And. L. PR (Nesbitt parcel)	\$ 125,000	\$ 37,500	\$ 37,500	\$ -
Hennepin Parks	SG-95-83		Lake Rebecca PR acq. (105 yr. old house, 8.6 acres)	\$ 200,000	\$ 43,500		\$ 43,500
Bloomington	SG-97-119		Hyland-Bush-And. L. PR (7300 Marth Rd.)	\$ 153,000	\$ 37,800		\$ 37,800
Carver County	SG-99-???		Lake Waconia RP Acq. (Ed Paul's parcel for park)	\$ 426,768	\$ 95,610		\$ 95,610
Emergency Acquisition/Development Projects							
* Dakota Co.	SG-95-38		Lake Byllesby perimeter dike riprap	\$ 31,500	\$ 18,900	\$ 18,900	\$ -
* Dakota Co.	SG-95-39		Lebanon Hills RP (Holland Lake shore stabilization)	\$ 21,500	\$ 12,900	\$ 12,900	\$ -
* Mpls. Park Bd.	SG-95-69		Minnehaha Creek shore stabilization	\$ 103,400	\$ 62,040	\$ 62,040	\$ -
* Mpls. Park Bd.	SG-95-73		Lake Nokomis RP (trail replacement)	\$ 203,600	\$ 122,160	\$ 122,160	\$ -
* Ramsey Co.	SG-95-80		Long Lake RP Acq. (11 acres vacant)	\$ 47,900	\$ 28,740	\$ 28,740	\$ -

Appendix 4: 1995 Env. Trust Fund Appropriation of \$3,950,000 for Metropolitan Regional Park System  
(Progress Report and Amendment approved June 9, 1999)

						Env. Trust	Env. Trust
						Fund	Fund
	Subgrant			Grant	Env. Trust	Payments	Balance
Subgrantee	No.		Grant Description	Amount	Fund Portion	To Date	Remaining
atural Resource Development Projects							
Anoka Co.	SG-95-60		Wargo Nature Center 14 acre prairie	\$ 24,640	\$ 14,780	\$ 14,780	\$ -
Carver Co.	SG-95-47		Baylor RP Nat. Res. dev. (Eagle Lake shore easements)	\$ 23,850	\$ 14,310	\$ -	\$ 14,310
Dakota Co.	SG-95-40		Spring Lake PR Nat. Res. Dev. (5 acre wildflower prairie)	\$ 25,000	\$ 15,000	\$ 15,000	\$ -
Hennepin Parks	SG-95-75		Woodland forbs at 3 nature centers	\$ 18,000	\$ 10,800	\$ 10,800	\$ -
Hennepin Parks	SG-95-76		Remove honeysuckle and buckthorn at Richardson Ctr.	\$ 25,000	\$ 15,000	\$ 15,000	\$ -
Hennepin Parks	SG-95-77		Murphy-Hanrehan PR 80 acre prairie	\$ 25,000	\$ 15,000	\$ 15,000	\$ -
Hennepin Parks	SG-95-78		Lake Rebecca PR 20 acre woodland restoration	\$ 10,510	\$ 6,310	\$ 6,306	\$ 4
Hennepin Parks	SG-95-79		Elm Creek PR 80 acre woodland restoration	\$ 23,000	\$ 13,800	\$ 13,800	\$ -
Ramsey Co.	SG-95-58		Battle Creek RP Nat. Res. Dev. 8 acre prairie	\$ 24,950	\$ 14,970	\$ 14,970	\$ -
DA retrofit projects							
Anoka Co.	SG-95-61		Coon Rapids Dam RP Activity Center ADA retrofit	\$ 18,000	\$ 18,000	18,000	\$ -
Anoka Co.	SG-95-62		Bunker Hills Rec. Center & archery bldg. ADA retrofits	\$ 35,625	\$ 35,625	35,625	\$ -
Anoka Co.	SG-95-63		Islands of Peace toilets ADA retrofit	\$ 6,310	\$ 6,310	6,310	\$ -
Dakota Co.	SG-95-41		Lebanon Hills Gooseberry and Sacajawea ADA retrofits	\$ 25,269	\$ 25,269	21,577	\$ 3,692
Dakota Co.	SG-95-42		Spring Lake PR picnic area ADA retrofit	\$ 44,270	\$ 44,270	42,244	\$ 2,026
Hennepin Parks	SG-95-52		Hennepin Parks picnic areas ADA retrofits	\$ 50,000	\$ 50,000	50,000	\$ -
Hennepin Parks	SG-95-53		Hennepin Parks fishing docks ADA retrofits	\$ 48,250	\$ 48,250	48,039	\$ 211
Hennepin Parks	SG-95-54		Elm Creek/Hyland Lake PR play access ADA retrofit	\$ 33,000	\$ 33,000	33,000	\$ -
Hennepin Parks	SG-95-74		Richardson and Lowry access routes ADA	\$ 50,000	\$ 50,000	46,742	\$ 3,258
Mpls. Park Bd.	SG-95-70		Lake Nokomis picnic and path ADA retrofit	\$ 50,000	\$ 50,000	49,689	\$ 311
Mpls. Park Bd.	SG-95-71		Minnehaha refectory exterior ADA retrofit	\$ 50,000	\$ 50,000	50,000	\$ -
Ramsey Co.	SG-95-55		Keller RP play area ADA retrofit	\$ 50,000	\$ 50,000	50,000	\$ 0
Washington Co.	SG-95-50		Lake Elmo beach, play structure, boat launch ADA	\$ 37,600	\$ 37,600	37,600	\$ -
		TOTALS	Encumbered under grant agreement including amendments	\$ 6,330,942	\$ 3,947,764	\$ 3,602,632	\$ 345,132
						91%	9%
			Unencumbered for residential acquisition/ADA		\$ 2,236		
			Total encumbered and unencumbered	\$ 6,330,942	\$ 3,950,000		



Appendix 4: 1995 Env. Trust Fund Appropriation of \$3,950,000 for Metropolitan Regional Park System  
(Progress Report and Amendment approved June 9, 1999)

Subgrantee	Subgrant No.	Grant Description	Metropolitan Council bond Portion	Council Bond Payments To Date	Council Bond Balance Remaining	Date of Most Recent Payment
<b>Park/Trail Development/Redevelopment</b>						
Anoka Co.	SG-95-59	Lake George RP fencing, cul de sac, maint. bldg.,	\$ 280,000	\$ 280,000	\$ -	FINAL 8-27-98
Bloomington	SG-95-64	Bush Lake Beach picnic and play structure	\$ 40,400	\$ 40,400	\$ -	FINAL 1-24-97
Carver Co.	SG-95-48	Lake Minnewashta RP play area, park roads, picnic areas	\$ 204,800	\$ 34,179	\$ 170,621	Active 4-6-99
Carver Co.	SG-95-49	Baylor RP beach bathhouse, shelter, boardwalk	\$ 52,000	\$ 51,994	\$ 6	FINAL 1-28-98
Dakota Co.	SG-95-37	Big Rivers RT ISTE match \$396,000	\$0 See page 48			FINAL 9-30-97
Dakota Co.	SG-95-43	Big Rivers Trail ISTE match \$176,000	\$0 See page 48			FINAL 9-30-97
Dakota Co.	SG-95-44	Dakota N. RT ISTE match \$480,000	\$0 See page 48			FINAL 11-13-98
Dakota Co.	SG-95-45	Lake Byllesby RP beach restroom	\$ 70,600	\$ 70,600	\$ -	FINAL 11-13-98
Dakota Co.	SG-95-46	Miesville Ravine PR parking, restrooms, erosion control	\$ 60,000		\$ 60,000	Expires 6-30-99
Mpls. Park Bd.	SG-95-72	Cedar Lake Trail ISTE match \$539,200	\$0 See page 48			Active 04-06-99
Ramsey Co.	SG-95-56	Snail Lake RP Dev. (Phase 4)	\$ 279,700	\$ 264,311	\$ 15,389	Active 5-18-99
Ramsey Co.	SG-95-57	Battle Creek RP trail ISTE match \$340,000	\$ 2,059	\$ 1,194	\$ 864	Active 5-18-99
St. Paul	SG-95-65	Harriet Island RP parking/harbor facilities relocation	\$ 180,000	\$ 180,000	\$ -	FINAL 2-25-98
St. Paul	SG-95-66	Como Conservatory main entrance and utilities	\$ 462,900	\$ 462,900	\$ -	FINAL 12-11-98
Washington Co.	SG-95-51	Lake Elmo PR tree nursery and fencing	\$ 3,200	\$ 3,200	\$ -	FINAL 01-12-99
<b>Residential Inholding Acquisitions</b>						
Ramsey County	SG-96-55	Bald Eagle-Otter L. RP acq. (parcel 54)	\$ 95,261	\$ 95,261	\$ -	FINAL 7-28-97
Bloomington	SG-96-54	Hyland-Bush-And. L. PR (Nesbitt parcel)	\$ 87,500	\$ 85,101	\$ 2,399	FINAL 6-26-96
Annepin Parks	SG-95-83	Lake Rebecca PR acq. (105 yr. old house, 8.6 acres)	\$ 156,500	\$ 850	\$ 155,650	Closed 5-27-99
Bloomington	SG-97-119	Hyland-Bush-And. L. PR (7300 Marth Rd.)	\$ 115,200	\$ -	\$ 115,200	Closed 5-27-99
Carver County	SG-99-???	Lake Waconia RP Acq. (Ed Paul's parcel for park)	\$ 331,158	\$ -	\$ 331,158	
<b>Emergency Acquisition/Development Projects</b>						
Dakota Co.	SG-95-38	Lake Byllesby perimeter dike riprap	\$ 12,600	\$ 12,600	\$ -	FINAL 2-28-97
Dakota Co.	SG-95-39	Lebanon Hills RP (Holland Lake shore stabilization)	\$ 8,600	\$ 8,600	\$ -	FINAL 1-9-97
Mpls. Park Bd.	SG-95-69	Minnehaha Creek shore stabilization	\$ 41,360	\$ 41,360	\$ -	FINAL 7-28-97
Mpls. Park Bd.	SG-95-73	Lake Nokomis RP (trail replacement)	\$ 81,440	\$ 81,440	\$ -	FINAL 1-28-98
Ramsey Co.	SG-95-80	Long Lake RP Acq. (11 acres vacant)	\$ 19,160	\$ 19,160	\$ -	FINAL 1-28-98



Appendix 4: 1995 Env. Trust Fund Appropriation of \$3,000,000 for Metropolitan Regional Park System  
(Progress Report and Amendment approved June 9, 1999)

Subgrantee	Subgrant No.	Grant Description	Metropolitan Council bond Portion	Council Bond Payments To Date	Council Bond Balance Remaining	Date of Most Recent Payment
<b>Natural Resource Development Projects</b>						
Anoka Co.	SG-95-60	Wargo Nature Center 14 acre prairie	\$ 9,860	\$ 9,860	\$ -	FINAL 12-3-96
Carver Co.	SG-95-47	Baylor RP Nat. Res. dev. (Eagle Lake shore easements)	\$ 9,540		\$ 9,540	
Dakota Co.	SG-95-40	Spring Lake PR Nat. Res. Dev. (5 acre wildflower prairie)	\$ 10,000	\$ 10,000	\$ -	FINAL 2-25-98
Hennepin Parks	SG-95-75	Woodland forbs at 3 nature centers	\$ 7,200	\$ 7,200	\$ -	FINAL 12-22-97
Hennepin Parks	SG-95-76	Remove honeysuckle and buckthorn at Richardson	\$ 10,000	\$ 10,000	\$ -	FINAL 12-22-97
Hennepin Parks	SG-95-77	Murphy-Hanrehan PR 80 acre prairie	\$ 10,000	\$ 10,000	\$ -	FINAL 7-28-97
Hennepin Parks	SG-95-78	Lake Rebecca PR 20 acre woodland restoration	\$ 4,204	\$ 4,204	\$ -	FINAL 10-17-97
Hennepin Parks	SG-95-79	Elm Creek PR 80 acre woodland restoration	\$ 9,200	\$ 9,200	\$ -	FINAL 10-17-97
Ramsey Co.	SG-95-58	Battle Creek RP Nat. Res. Dev. 8 acre prairie	\$ 9,980	\$ 9,980	\$ -	FINAL 3-26-97
		<b>TOTALS Encumbered under grant agreement</b>	<b>\$ 2,392,722</b>	<b>\$ 1,802,744</b>	<b>\$ 589,978</b>	
		<b>including amendments</b>		<b>75%</b>	<b>25%</b>	

Appendix 5: 1995 Env. Trust Fund Appropriation of \$1,120,000 for Metropolitan Regional Park and Trail Acquisition  
(Final Report December 31, 1995)

1995 METROPOLITAN REGIONAL PARK AND TRAIL ACQUISITION SUBGRANTS (APPROPRIATION EXPIRED DECEMBER 31, 1995)					
Subgrantee	Subgrant No.	Grant Description	Grant Amount	Payments Made	Unspent Balance
Washington Co.	SG-95-36	Acquire 81 acres at Grey Cloud Island RP	\$720,954.41	\$720,954.41	\$0.00
Dakota Co.	SG-95-35	Acquire 36 acres at Spring Lake PR, 1 acre easement on Big Rivers RT, and 4 acres at Lake Byllesby RP	\$374,045.59	\$374,045.59	\$0.00
Anoka Co.	SG-95-34	Acquire 55.78 acres at Rice Creek Chain of Lakes PR	\$25,000.00	\$24,918.00	\$82.00
TOTALS			\$1,120,000.00	\$1,119,918.00	\$82.00

Appendix 6: 1996 G. O. Bond Appropriation of \$9.55 million (as amended in 1997)  
and MN Future Resources Appropriation of \$850,000 (as amended in 1997)  
(Progress Report June 16, 1999)

Ante	Grant No.	Grant Description	Total Grant	State Bonds &	State Bonds &	State Bonds &	Date of
				MN Future Res. Portion	MN Future Res. Payments To-Date	MN Future Res. Balance	
Paul	SG-96-26	Battle Creek RP oak savannah restoration	\$ 71,700	\$ 43,000	\$ 23,850	\$ 19,150	Active 05-18-99
nn. Parks	SG-96-27	L. Minnetonka RP acquisition reimbursement	\$ 540,000	\$0 see page 54	\$ -		11/23/98
ash. Co.	SG-92-29	Grey Cloud Isl. RP acquisition reimbursement	\$ 73,889	\$0 see page 54	\$ -		FINAL 2-28-97
ash. Co.	SG-97-93	Grey Cloud Isl. RP acquisition	\$ 447,300	\$ 249,000	\$ 173,204	\$ 75,796	Active 4-6-99
ash. Co.	SG-97-94	St. Croix Bluffs RP partial finance early buy-out	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	FINAL 12-4-97
kota Co.	SG-96-24	Big Rivers RT & Northern Dakota RT acq.	\$ 600,000	\$ 415,000	\$ 150,000	\$ 265,000	Active 11-13-98
Paul	SG-96-25	Como RP parking deck, utilities, paths	\$ 2,443,700	\$ 1,466,000	\$ 492,825	\$ 973,175	Active 05-18-99
ls. Park Bd.	SG-96-23	Mpls. Chain of Lakes RP Lake Calhoun trails redev	\$ 1,116,000	\$ 670,000	\$ 670,000	\$ -	Active 11-23-98
ls. Park Bd.	SG-96-22	Minnehaha RP phase 3 redevelopment	\$ 1,395,000	\$ 837,000	\$ 837,000	\$ -	FINAL 5-18-99
nn. Parks	SG-96-28	L. Minnetonka RP phase 1 dev. reimbursement	\$ 3,366,000	\$0 see page 54	\$ -		FINAL 11-23-98
ls. Park Bd.	SG-96-30	Cent. Miss. Riverfront RP MCDA loan payment	\$ 558,000	\$0 see page 54	\$ -		FINAL 1-2-97
ls. Park Bd.	SG-96-33	Cent. Miss. Riverfront RP Great River Rd. last segment	\$ 1,871,000	\$ 1,871,000	\$ 1,832,035	\$ 38,965	Active 12-23-98
msey Co.	SG-96-32	Battle Creek RP swimming pond	\$ 2,000,000	\$ 2,000,000	\$ 52,071	\$ 1,947,929	Active 05-18-99
ota Co.	SG-96-34	Lebanon Hills RP campground expansion	\$ 900,000	\$ 900,000	\$ 26,269	\$ 873,731	Active 4-6-99
oka Co.	SG-96-31	Rum River Central RP phase 1 dev. (part 1)	\$ 949,000	\$ 949,000	\$ 923,196	\$ 25,804	Active 4-6-99
<b>TOTALS</b>			<b>\$ 17,331,588.80</b>	<b>\$ 10,400,000.00</b>	<b>\$ 6,180,450.72</b>	<b>\$ 4,219,549.28</b>	
					59%	41%	

Appendix 6: 1996 G. O. Bond Appropriation of \$9.55 million (as amended in 1997)  
and MN Future Resources Appropriation of \$850,000 (as amended in 1997)  
(Progress Report June 16, 1999)

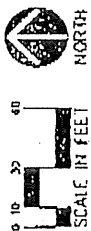
Grantee	Grant No.	Grant Description	Metropolitan	Metropolitan	Council	Date of	
			Council bond	Council bond			
			Portion	Payments	Bond Balance	Most Recent	
				To-Date		Payment	
St. Paul	SG-96-26	Battle Creek RP oak savannah restoration	\$ 28,700	\$ -	\$ 28,700.00	Active 05-18-99	
Minnetonka Parks	SG-96-27	L. Minnetonka RP acquisition reimbursement	\$ 540,000	\$ 529,534	\$ 10,465.52	11/23/98	
Grey Cloud Co.	SG-92-29	Grey Cloud Isl. RP acquisition reimbursement	\$ 73,889	\$ 73,889	\$ -	FINAL 2-28-97	
Grey Cloud Co.	SG-97-93	Grey Cloud Isl. RP acquisition	\$ 198,300	\$ 103,973	\$ 94,326.80	Active 4-6-99	
St. Croix Bluffs Co.	SG-97-94	St. Croix Bluffs RP partial finance early buy-out	\$ 0 see page 53	\$ -		FINAL 12-4-97	
Big Rivers Co.	SG-96-24	Big Rivers RT & Northern Dakota RT acq.	\$ 185,000	\$ 67,574	\$ 117,425.66	Active 11-13-98	
Como Park Bd.	SG-96-25	Como RP parking deck, utilities, paths	\$ 977,700	\$ 103,127	\$ 874,572.88	Active 05-18-99	
Mpls. Chain of Lakes Park Bd.	SG-96-23	Mpls. Chain of Lakes RP Lake Calhoun trails redev	\$ 446,000	\$ 441,907	\$ 4,092.52	Active 11-23-98	
Minnehaha Park Bd.	SG-96-22	Minnehaha RP phase 3 redevelopment	\$ 558,000	\$ 558,000	\$ -	FINAL 5-18-99	
L. Minnetonka Parks	SG-96-28	L. Minnetonka RP phase 1 dev. reimbursement	\$ 3,366,000	\$ 3,366,000	\$ -	FINAL 11-23-98	
Cent. Miss. Riverfront Park Bd.	SG-96-30	Cent. Miss. Riverfront RP MCDA loan payment	\$ 558,000	\$ 558,000	\$ -	FINAL 1-2-97	
Cent. Miss. Riverfront Park Bd.	SG-96-33	Cent. Miss. Riverfront RP Great River Rd. last segm	\$ 0 see page 53	\$ -		Active 12-23-98	
Battle Creek Ramsey Co.	SG-96-32	Battle Creek RP swimming pond	\$ 0 see page 53	\$ -		Active 05-18-99	
Lebanon Hills Co.	SG-96-34	Lebanon Hills RP campground expansion	\$ 0 see page 53	\$ -		Active 4-6-99	
Rum River Central Co.	SG-96-31	Rum River Central RP phase 1 dev. (part 1)	\$ 0 see page 53	\$ -		Active 4-6-99	
<b>TOTALS</b>			\$ 6,931,588.80	\$ 5,802,005.42	\$ 1,129,583.38		
				84%	16%		

**Amendment to Grant SG-96-25 Components and Budget  
At Como Regional Park**

**Approved by LCMR on May 13, 1998**

<b>Original Project Components of Grant SG-96-25</b>	<b>Original Budget for Grant SG-96-25</b>	<b>Proposed Amended Project Components</b>	<b>Proposed Amended Budget</b>
Zoo/Conservatory parking deck (200 stalls @ \$8,000)	\$ 1,600,000	Zoo/Conservatory parking deck (170 stalls @ \$8,000)	\$ 1,600,000
		Picnic pavilion surface parking lots (70 spaces)	\$ 225,000
Lighting (25 fixtures @ \$3,000)	<del>\$ 75,000</del>	Lighting (16 fixtures @ \$3,000/ Pavilion lot)	\$ 48,000
Utilities	\$ 115,000	Utilities (including water main)	\$ 115,000
<del>Walkways (10,000 sq. ft. @ \$6 per ft.)</del>	<del>\$ 60,000</del>		
Amusement ride area improvements	<del>\$ 98,000</del>	Amusement ride area improvements	\$ 90,000
Landscaping	<del>\$ 115,000</del>	Landscaping	\$ 75,000
Design, Engineering, Inspection	<del>\$ 270,700</del>	Design, Engineering, Inspection	\$ 210,700
Research, design and project memorandum work related to Como Streetcar Station renovation	<del>\$ 50,000</del>	Research, design and project memorandum work related to Como Streetcar Station renovation	\$ 20,000
Paving overlay of 2 parking lots serving Zoo and Conservatory	\$ 60,000	Paving overlay of 2 parking lots serving Zoo and Conservatory	\$ 60,000
<b>Total</b>	<b>\$ 2,443,700</b>	<b>Total</b>	<b>\$ 2,443,700</b>

Grant SG-96-25 is financed with \$1,466,000 of 1996 State bonds and \$977,700 of Metropolitan Council bonds for a total of \$2,443,700..



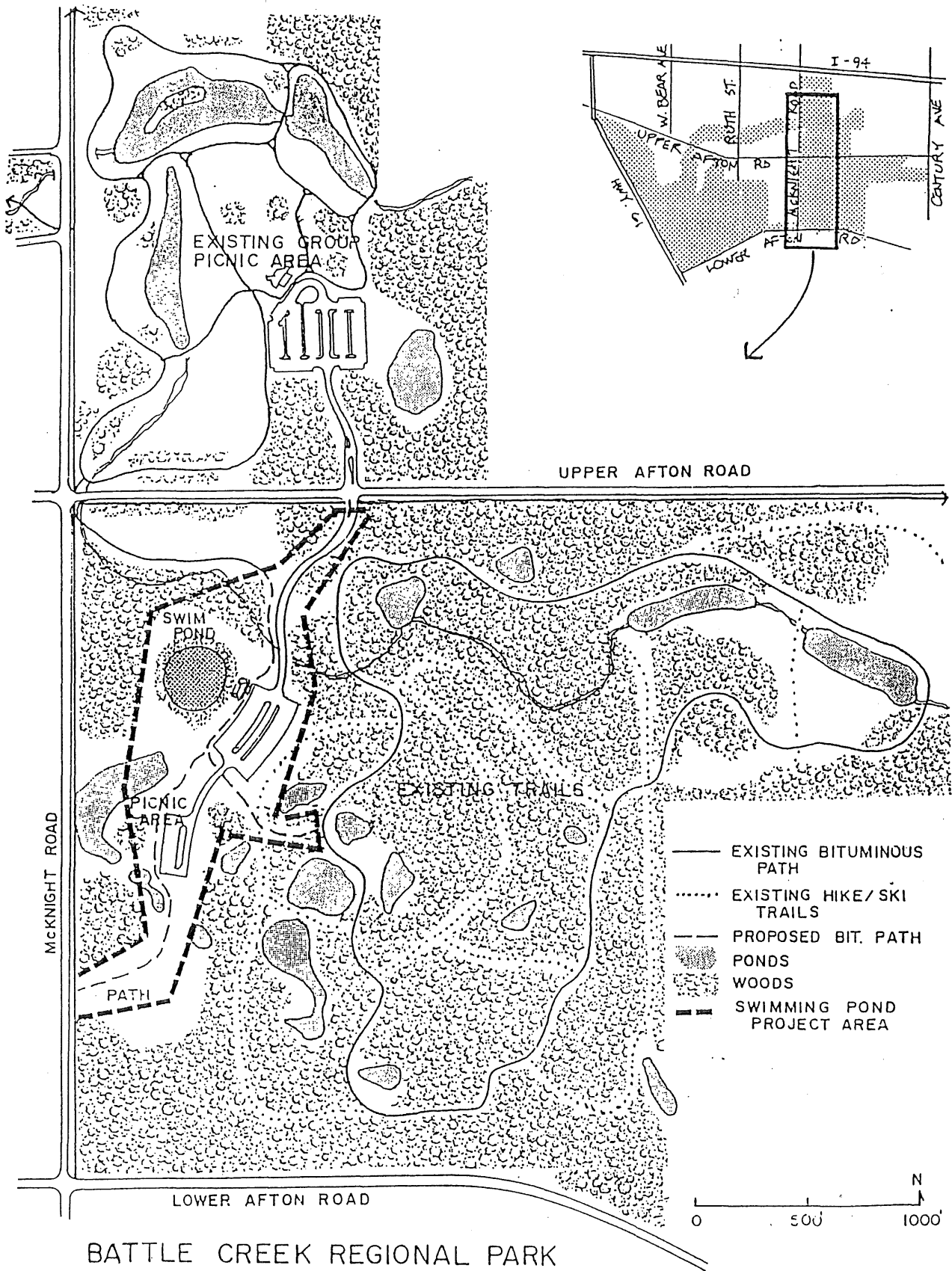
**Amendment to Grant SG-96-32 Components and Budget  
At Battle Creek Regional Park**

Description: Develop ~~swimming pond~~ water recreation area with support facilities,  
~~seasonal restrooms/changing rooms/concession/lifeguard building, roads, parking and~~  
picnic area.

Original Project Components of Grant SG-96-32	Original Budget for Grant SG-96-32	Amended Project Components	Amended Budget
<del>Parking lot for 300 cars and accommodations for buses, entrance road (900 feet), paths to accommodate bike/walk access to pond, picnic area equipment, tables &amp; furnishings, site grading, signage and landscaping</del>	<del>\$ 425,000</del>	Site improvements including a 150 car parking lot, trail connections, earthwork, landscaping, fencing and site utilities	\$ 375,000
<del>Swimming pond with filtration equipment, fencing and creative water play area.</del>	<del>\$ 1,000,000</del>	Water recreation facilities including zero depth entry pool with water play structures, slide with activity pool, decks and walks.	\$ 855,000
<del>Swimming pond building with restrooms, lifeguard room, changing rooms, and concession area, including utilities/sanitary sewer, water and electrical service</del>	<del>\$ 375,000</del>	A structure including bather prep facilities, restrooms, lifeguard room and pool mechanic equipment	\$ 570,000
Engineering/architectural services	\$ 200,000	Engineering/architectural services	\$ 200,000
<b>Total</b>	<b>\$ 2,000,000</b>	<b>Total</b>	<b>\$ 2,000,000</b>

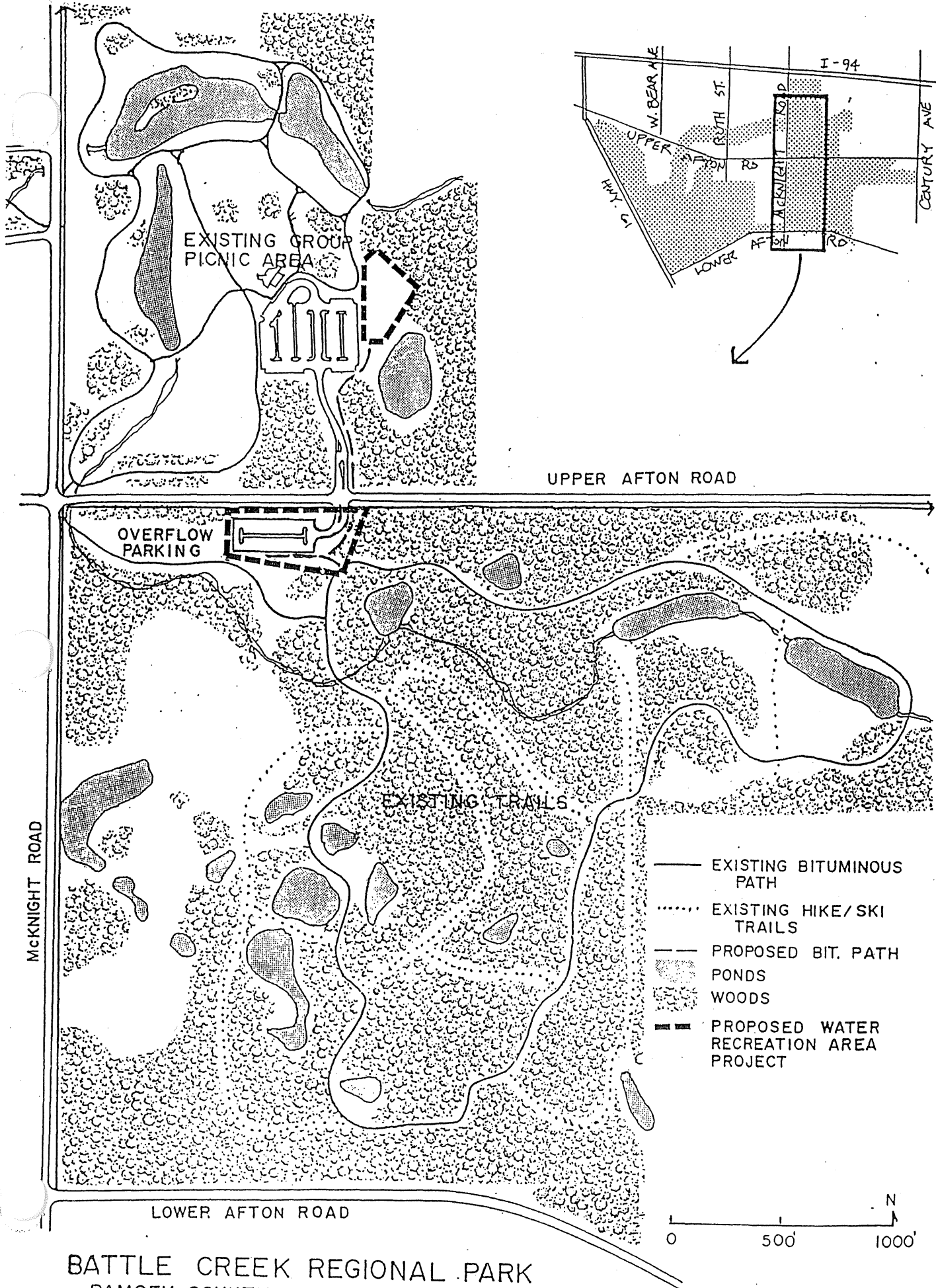
Grant SG-96-32 is financed with \$2 million of 1996 State bonds.

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BATTLE CREEK REGIONAL PARK  
RAMSEY COUNTY PARKS AND RECREATION DEPT.





BATTLE CREEK REGIONAL PARK  
 RAMSEY COUNTY PARKS AND RECREATION DEPT.



## List of Deliverables for Land Acquisition at Grey Cloud Island Regional Park

Acquire as much of 352 acres described below and on the attached map as possible with the funds shown.

<u>Source</u>	<u>Amount</u>	<u>Projected Cash Flow</u>
1996 State bonds	249,000	No accurate cash flow projection can be made since the timing of acquisitions is dependent on when sellers agree to sell their land.
Metro. Council bonds	198,300	
Total	447,300	But it is reasonable to assume that all the funds will be spent by June 30, 2001.

The following properties are listed in order of their priority level and can be acquired from a willing seller and at this time does not include any homes or commercial development.

<u>PARCEL #</u>	<u>ACREAGE</u>	<u>ESTIMATED TOTAL ACQ. COST</u>
27025-2575	40	\$ 205,920
27025-2580	20	\$ 110,880
27026-3200	40	\$ 31,680
27036-2830	72	\$ 364,320
27036-2950	40	\$ 190,080
27036-2800	80	\$ 396,000
27036-2900	40	\$ 174,240

The following property does not include any homes or commercial development.

<u>PARCEL #</u>	<u>ACREAGE</u>	<u>ESTIMATED TOTAL ACQ. COST</u>
27025-2585	20	\$ 110,880

Much of the land listed above abutts or is adjacent to the recently acquire 81 acres (Michaud 1995). With the acquisition of parcels 27025-2575, 2505-2580, and 27026-3200 for regional park purposes, the County would have control of much of the access to Mooers Lake on its south edge.

Acquisition of parcels 27036-2950, 27036-2830, 27036-2800 and 27036-2900 would secure land south of the Michaud property. This would also provide the County an opportunity to work with the MNDNR and J. L. Shiely Company in establishing a restoration plan for the properties that have been mined for sand and gravel.

Without this property, development of the park would be significantly hampered. The cost of acquiring this property will increase over time, especially if development is allowed to occur. Development will likely require negotiation with multiple owners for acquisition in the future, if we do not purchase the undeveloped land from a single willing seller at this time. The area identified for acquisition (see map) includes a portion of the future park that would function as a large group picnic area and wildlife habitat.

This property is approximately 352 acres. The current land use is fallow agriculture, reclaimed gravel pit and old pasture.

MISSISSIPPI

RIVER

GREY CLOUD ISLAND DRIVE

Moore's

Lake

Grey

Baldwin

Lake

Baldwin

Lake

**Lower Grey Cloud Island  
(Grey Cloud Island Regional Park)**

27026-3200

27025-2580

27025-2575

27025-2585

27036-2830

27036-2950

27036-2900

27036-2800

## List of Deliverables for Early Buy-Out of St. Croix Bluffs Regional Park

Acquire land described as "Parcel B" of the former Ceridian Recreation Area (renamed St. Croix Bluffs Regional Park) as depicted on the attached map with \$1,400,000 of State funds described below and \$2,204,897 of funds provided by Washington County. The acquisition will occur on or before January 1, 1998 as an "early buy-out" of the park. The early buy-out will save \$895,153 compared to the original costs of a 10-year lease purchase option.

Sources	Amount	Projected Cash Flow
1994 State bonds	400,000	7/97 - 9/97
1996 State bonds	150,000	10/97 - 12/97
1996 MN Future Res.	850,000	
Total	1,400,000	

It is proposed that Washington County be reimbursed for its share with State appropriations and Metropolitan Council bonds in future regional park capital improvement programs for 1998-2003. State appropriation rider language should cite that the funds are being used to reimburse Washington County for the acquisition.

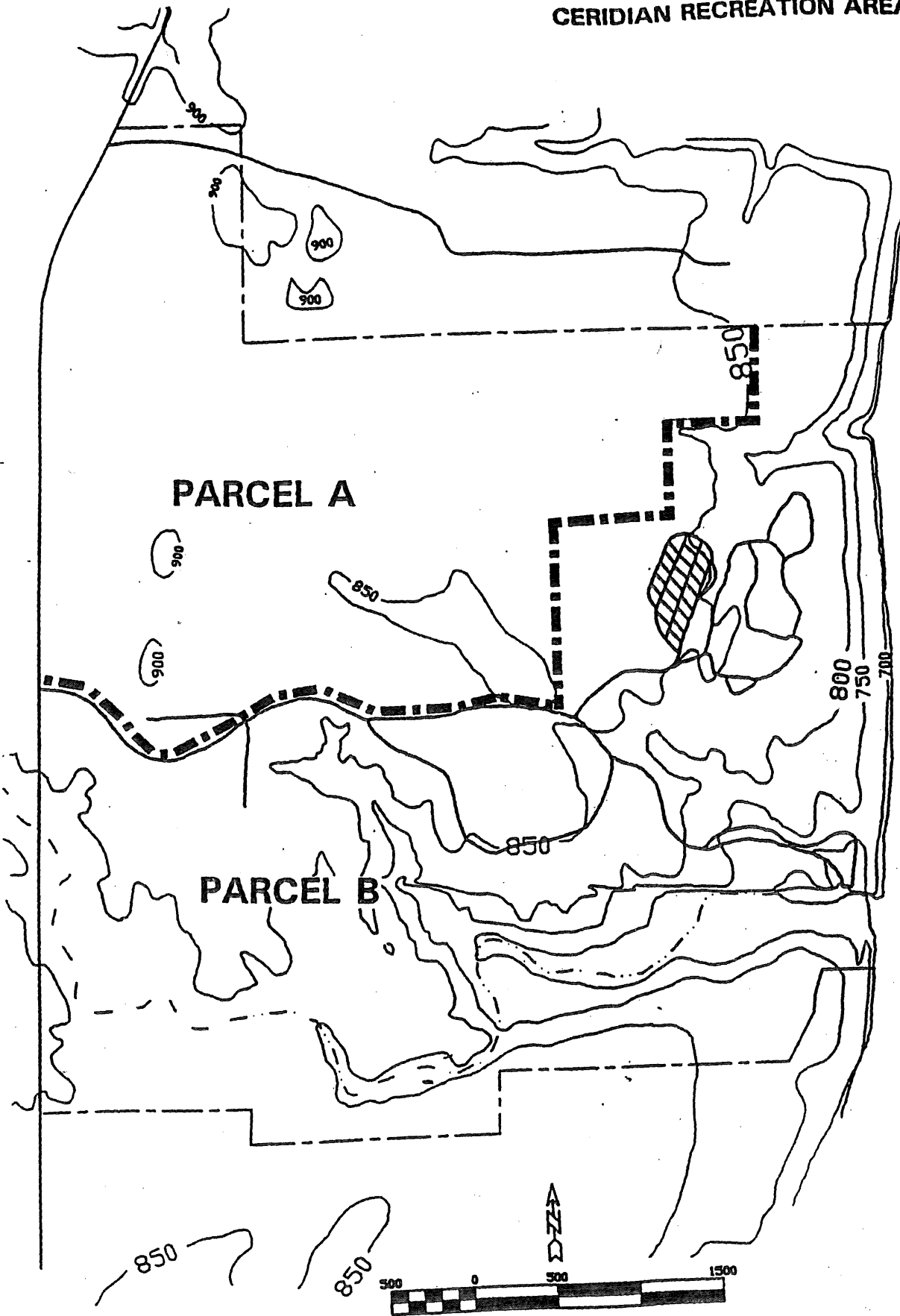
### Details of Workprogram Amendments/Approvals to Partially Finance Early Buy-out of St. Croix Bluffs Regional Park

From			To
Revenue Source	Amount	Grant. No.	
1994 State Bonds	400,000	SG-94-74	St. Croix Bluffs Regional Park early buy-out
1994 State Bonds	45,200	SG-94-74	Big Marine Park Reserve acq. grant SG-94-74
Metro. Council bonds	296,800	SG-94-74	Big Marine Park Reserve acq. grant SG-94-74
(See bold face entries on Appendix 3 – pages 46 and 47)			

1996 State Bonds	150,000	New grant	St. Croix Bluffs Regional Park early buy-out
1996 MN Future Res.	850,000	New grant	St. Croix Bluffs Regional Park early buy-out
(See bold face entry on Appendix 6 – page 53)			

Total grant to St. Croix Bluffs Regional Park early buy-out	1,400,000
Amended grant amount for SG-94-74, Big Marine Park Reserve acq.	342,000

# CERIDIAN RECREATION AREA



## PARCEL MAP

**METROPOLITAN COUNCIL**  
Mears Park Centre, 230 East Fifth Street, St. Paul, Minnesota 55101  
612 291-6359 TDD 612 291-0904

**REPORT OF THE**  
**COMMUNITY DEVELOPMENT COMMITTEE**

**DATE:** August 6, 1997

**TO:** Metropolitan Council

**SUBJECT:** Request for Additional \$55,000 for Lake Rebecca Park Reserve Inholding Acquisition Grant SG-95-83, Hennepin Parks and \$153,0000 Grant to Acquire Inholding in Corridor Park Portion of Hyland-Bush-Anderson Lakes Park Reserve, City of Bloomington

**SUMMARY OF COMMITTEE DISCUSSION:**

The Community Development Committee met on July 21 to discuss this issue. They reviewed maps of the Bloomington parcel which illustrated why the parcel could not be subdivided to avoid purchasing a home. The Committee concurred with the Metropolitan Parks and Open Space Commission's findings and unanimously approved the following recommendation:

**RECOMMENDATION:**

That the Metropolitan Council:

1. Authorize an amendment increasing Grant SG-95-83 \$55,000 from 1991 Metro. Council bonds for a new total of \$200,000 to acquire 8.6 acres in Lake Rebecca Park Reserve. This amendment is subject to approval by the Legislative Commission on Minnesota Resources as an amendment to the 1995 ETF appropriation workprogram. *Approved by LCMR on 9-9-97.*
2. Authorize a grant of \$153,000 to Bloomington consisting of \$37,800 of 1995 Environmental Trust Funds and \$88,200 of 1996-97 Metro. Council bonds and \$27,000 of 1991 Metro. Council bonds to acquire 7300 Marth Road in Hyland-Bush-Anderson Lakes Park Reserve--Bloomington. This grant is subject to approval by the Legislative Commission on Minnesota Resources as an amendment to the 1995 ETF appropriation workprogram.

Submitted by: *Approved by LCMR on 9-9-97. But other parcels now being considered as 7300 Marth Road is not available for purchase from a willing seller. Once other parcels identified, LCMR will be asked to*

Martha Head, Committee Chair

Craig Rapp, Community Dev. Div. Director

*approve them prior to spending grant.*

Community Development Committee Meeting of July 21, 1997

**METROPOLITAN COUNCIL**

Mears Park Centre, 230 East Fifth Street, St. Paul, Minnesota 55101-1634

Phone (612) 602-1000 TDD (612) 291-0904 FAX (612) 602-1550 Metro Info (612) 602-1500

**DATE:** July 2, 1997

**FROM:** Edward Gale, Chair—Metropolitan Parks and Open Space Commission  
Arne Stefferud, Sr. Park Planner (602-1360)

**SUBJECT:** Request for Additional \$55,000 for Lake Rebecca Park Reserve Inholding Acquisition Grant SG-95-83, Hennepin Parks and \$153,000 Grant to Acquire Inholding in Corridor Park Portion of Hyland-Bush-Anderson Lakes Park Reserve, City of Bloomington

**EXECUTIVE SUMMARY**

**ISSUE:** Hennepin Parks and the City of Bloomington have submitted the following requests for residential inholding acquisition grants:

A \$ 55,000 increase to grant SG-95-83 for an 8.6 acre parcel in Lake Rebecca Park Reserve  
A \$153,000 grant to acquire 7300 Marth Road in the Corridor Park section of Hyland-Bush-Anderson Lakes Park Reserve.

---

**\$ 208,000 TOTAL GRANT REQUESTS**

The acquisitions include the purchase of homes. They must be approved by the Legislative Commission on Minnesota Resources (LCMR) as well as the Metropolitan Council as a condition of the 1995 Environmental Trust Fund appropriation used to partially finance them.

**POLICY IMPLICATIONS:** The lands acquired with these funds are consistent with Metropolitan Council park/trail acquisition funding policies 3 and 4 respectively. Those policies insure that land acquired is essential to protect the natural resources that define a park or trail and make it usable as planned. The Commission found that the grant increase for the Lake Rebecca parcel was reasonable to meet up-to-date appraisals on the land. The Commission found that the Hyland-Bush-Anderson Lake parcel could not be subdivided to avoid purchasing a home. A trail planned to link this portion of the park reserve with other portions requires this parcel to be acquired.

**FUNDING IMPLICATIONS:** The grant increase and the new grant will be financed with a combination of 1995 Environmental Trust Funds and Metropolitan Council bonds allocated for inholding acquisitions. Approval of the grant increase and the new grant will leave \$9,559 left for other inholding acquisitions.

**PREVIOUS ACTIONS:** The Council authorized a \$145,000 grant and the LCMR approved use of 1995 Environmental Trust Funds to purchase the Lake Rebecca parcel in 1995. The Council and the LCMR also approved the acquisition of two other parcels in 1996.



**DISCUSSION:** The MPOSC asked whether 7208 Marth Road and 7001 Marth Road (east of 7300 Marth Rd.) would have to be acquired in the future. City of Bloomington staff replied that 7208 Marth Road could be avoided, but 7001 Marth Road would need to be acquired to make the trail feasible. The Commission also asked if the trail could be routed on Marth Road. City staff replied that it would be unsafe to do so.

**RECOMMENDATION:**

That the Metropolitan Council:

1. Authorize an amendment increasing Grant SG-95-83 \$55,000 from 1991 Metro. Council bonds for a new total of \$200,000 to acquire 8.6 acres in Lake Rebecca Park Reserve. This amendment is subject to approval by the Legislative Commission on Minnesota Resources as an amendment to the 1995 ETF appropriation workprogram.
2. Authorize a grant of \$153,000 to Bloomington consisting of \$37,800 of 1995 Environmental Trust Funds and \$88,200 of 1996-97 Metro. Council bonds and \$27,000 of 1991 Metro. Council bonds to acquire 7300 Marth Road in Hyland-Bush-Anderson Lakes Park Reserve--Bloomington. This grant is subject to approval by the Legislative Commission on Minnesota Resources as an amendment to the 1995 ETF appropriation workprogram.

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## **METROPOLITAN COUNCIL**

Mears Park Centre, 230 East Fifth Street, St. Paul, Minnesota 55101  
(612) 291-6359 TDD (612) 291-0904

**DATE:** June 23, 1997

**TO:** Metropolitan Parks and Open Space Commission  
Metropolitan Council Community Development Committee

**FROM:** Arne Stefferud, Sr. Park Planner/Grants Administrator  
(Ph. 602-1360)

**SUBJECT:** Request for Additional \$55,000 for Lake Rebecca Park Reserve Inholding Acquisition Grant SG-95-83, Hennepin Parks and \$153,000 Grant to Acquire Inholding in Corridor Park Portion of Hyland-Bush-Anderson Lakes Park Reserve, City of Bloomington

### **INTRODUCTION**

Hennepin Parks and the City of Bloomington have submitted the following requests for inholding acquisition grants:

A \$ 55,000 increase to grant SG-95-83 for an 8.6 acre parcel in Lake Rebecca Park Reserve

A \$153,000 grant to acquire 7300 Marth Road in the Corridor Park section of Hyland-Bush-Anderson Lakes Park Reserve.

---

**\$ 208,000 TOTAL GRANT REQUESTS**

The Council has \$217,559 of inholding acquisition funds from three sources:

- \$ 38,519 of 1995 Environmental Trust Fund revenue
- \$ 89,878 of 1996-97 Metro. Council bonds
- \$ 89,162 of 1991 Metro. Council bonds of which \$73,000 had been set-aside until June 30, 1997 for the M.E. Gibson parcel in Lake Byllesby Regional Park. The landowner decided not to sell the parcel so the funds are now available for other land acquisitions.

---

**\$ 217,559 TOTAL REVENUE FOR INHOLDING GRANTS**

This memorandum will analyze the requests and recommends funding both requests conditioned on approval by the Legislative Commission on Minnesota Resources.

### **ANALYSIS**

As part of a \$3.95 million 1995 Environmental Trust Fund (ETF) appropriation, the Metropolitan Council allocated \$161,000 for inholding acquisitions and committed to issue \$374,000 of Council bonds as a match (Total of \$535,000). The Council bond portion for this purpose is 70% instead of 40% because other projects financed with this appropriation are funded with higher State fund portions. In total, the Council's bond portion for all projects is 40%.

To-date three parcels have been approved by the Legislative Commission on Minnesota Resources:

1. 8.6 acre parcel in Lake Rebecca Park Reserve---Hennepin Parks with a grant of \$145,000 (SG-95-83) approved in 1995. However, Hennepin Parks needs an additional \$55,000 because the appraisals for this parcel are significantly higher than the 1992 Assessed Market Value on this property. Land prices have risen since then (See Attachment 1, letter from Hennepin Parks)

2. 2.77 acres in Bald Eagle-Otter Lake Regional Park--Ramsey County with a grant of \$139,000 approved in 1996.

3. 1.45 acre Nesbitt parcel in Hyland-Bush-Anderson Lakes Park Reserve with a grant of \$125,000 approved in 1996.

A balance of \$128,398 remains including \$38,519 of Environmental Trust Funds and \$89,878 of Metro. Council bonds. The ETF appropriation must be spent by June 30, 1999. As mentioned in the introduction, the Council also has \$89,162 of 1991 Metro. Council bonds allocated for inholding acquisitions for a total of \$217,559 available for inholding acquisitions.

The following criteria were used in 1995 and 1996 to evaluate inholding acquisition grant requests and are applied again for 7300 Marth Road parcel only since the 8.6 acre parcel in Lake Rebecca Park Reserve was already evaluated and approved in 1995.

**Criteria 1.** Is the request consistent with a Metropolitan Council approved master plan? Yes.

**Criteria 2.** Describe the land to be acquired including the condition of any residence on the parcel and its general location in a park or trail. If a residence is being acquired, estimate the value of the residence relative to the cost of the whole parcel.

**7300 Marth Road, Hyland-Bush-Anderson Lakes Park Reserve--Bloomington**

This half-acre lot includes a residence and is needed for a trail linking Tierney's Woods and Corridor Park sections of the Park Reserve. The parcel cannot be subdivided with the home sold on a separate lot since the resulting lot would not comply to minimum lot size requirements of the City. Furthermore, there is no other viable alternative to routing the trail around the parcel due to its close proximity to I-494 right-of-way on the north and Marth Road on the south. (See Attachment 2). More detailed maps with scale indicating the narrow configuration and photos will be presented at the July 1 MPOSC meeting.

**Criteria 3.** State reasons why land should be acquired now based on Metropolitan Council park funding priority policy 3 (for regional parks and park reserves) or policy 4 (for regional trails). This parcel is in a park reserve.

Policy 3 (as revised in the *Trails Policy Amendment*) states:

The priority rating for acquiring park and park reserve lands identified in an acceptable master plan for the regional system through purchase with regional funds is as follows:

1. Lands essential to protect the natural resources that define a park or park reserve and make it usable to the public as planned. (It is particularly important to acquire lands in this category that face the threat of being lost to the system if timely action is not taken).
2. Lands considered essential for the park or park reserve to reach its full regional service potential as defined in the Council's system plan.

### 7300 Marth Road, Hyland-Bush-Anderson Lakes Park Reserve--Bloomington

Bloomington City staff state in their request that the parcel is at a key location in the park to make a trail connection between the Tierney's Woods and Corridor Park sections of the park reserve. Council staff find that this parcel meets priority 1 of the policy because of its location and ability to make the trail link for this park function as planned. Unfortunately, the parcel cannot be subdivided to remove the residential part of the parcel from the vacant part.

### **Prioritized Acquisitions for Environmental Trust Funds and Metro. Council bonds**

Because there is sufficient funds to meet the requests from both Hennepin Parks and the City of Bloomington, no priority is proposed. If the LCMR approves the acquisition at 7300 Marth Road and the increase to grant SG-95-83, there would be \$9,559 left for inholdings. This essentially spends down the account.

### **Conclusions**

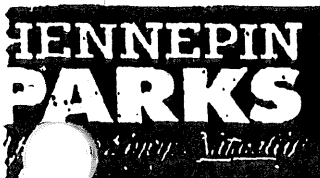
1. Hennepin Parks and the City of Bloomington have submitted requests for financing inholding land acquisitions with 1995 Environmental Trust Funds and Metropolitan Council bonds totaling \$208,000. There is \$217,559 available.
2. Allocating \$55,000 more for Grant SG-95-83 to acquire 8.6 acres with home in Lake Rebecca Park Reserve and \$153,000 to acquire a half-acre lot with home in the Corridor Park section of Hyland-Bush-Anderson Lakes Park Reserve would finance acquisition of parcels that met the highest priority of the Council's land acquisition policy for regional parks. It would also leave \$9,559 for other land acquisitions.

### **Recommendations**

That the Metropolitan Council:

1. Authorize an amendment increasing Grant SG-95-83 \$55,000 from 1991 Metro. Council bonds for a new total of \$200,000 to acquire 8.6 acres in Lake Rebecca Park Reserve. This amendment is subject to approval by the Legislative Commission on Minnesota Resources as an amendment to the 1995 ETF appropriation workprogram.
2. Authorize a grant of \$153,000 to Bloomington consisting of \$37,800 of 1995 Environmental Trust Funds and \$88,200 of 1996-97 Metro. Council bonds and \$27,000 of 1991 Metro. Council bonds to acquire 7300 Marth Road in Hyland-Bush-Anderson Lakes Park Reserve--Bloomington. This grant is subject to approval by the Legislative Commission on Minnesota Resources as an amendment to the 1995 ETF appropriation workprogram.

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# SUBURBAN HENNEPIN REGIONAL PARK DISTRICT

12615 County Road 9 Plymouth, Minnesota 55441-1299  
Telephone (612)559-9000 TDD (612) 559-6719 FAX 559-3287

An Equal Opportunity Employer

Attachment 1

June 19, 1997

Arne Stefferud  
Metropolitan Council  
Mears Park Centre  
230 E. Fifth Street  
St. Paul, MN 55101

Re: Metropolitan Council Grant Contract SG-95-83

Dear Arne:

Metropolitan Council Grant Contract SG-95-83 is a \$145,000 acquisition grant to acquire the Kempenich property at Lake Rebecca Park Reserve. The grant funding consists of a State LCMR appropriation of \$43,500 and \$101,500 in Council bond proceeds.

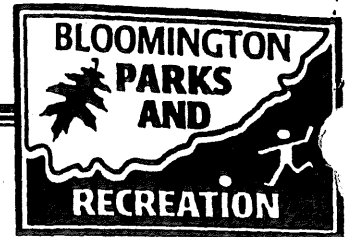
As you may recall, this property has taken some time to acquire due to the need for LCMR review and approval and also, health problems of the owner. The grant amount is, therefore, a four-year old estimate based on the Assessed Market Value of the property in 1992. At that time, the assessor's market value was only \$94,700; it currently is \$144,000. As an example of how rapidly values for "semi-rural" acreage are rising, another property in Lake Rebecca Park Reserve just sold for \$163,400, although the assessor has it valued at \$101,100 in 1992.

This is by way of getting to the gist of this matter, which is that the two appraisals I have on the Kempenich property indicate a current value of \$187,000. With relocation costs of \$4,000, appraisals of \$1,000, legal costs of \$5,000, and contingencies of \$3,000, a new grant total of \$200,000 would be a current estimate of total costs.

Hennepin Parks therefore requests an amendment to Grant Contract SG-95-83 of \$55,000 for a new total of \$200,000.

Sincerely,

Delbert E. Miller  
Land Acquisition Manager



June 23, 1997

Mr. Ed Gale, Chairperson  
Metropolitan Parks and Open Space Commission  
230 East 5th Street  
St. Paul, MN 55101-1634

Dear Mr. Gale:

Last week, the City of Bloomington forwarded to the Metropolitan Parks and Open Space Commission a list of privately owned regional park in-holding properties which will need to be acquired in the future. There was one property that was omitted from our previous list that also needs to be acquired. The property in question is located at 7300 Marth Road in Bloomington. However, rather than add 7300 Marth Road to our previously submitted list, the City of Bloomington requests funding for the purchase of this property be allocated from left over 1995 LCMR funds.

The property at 7300 Marth Road is an extremely important addition to the Hyland-Bush-Anderson Lakes Park Reserve. Acquisition of this property would facilitate a trail connection between Tierney's Woods in the northwest corner of the park reserve and Corridor Park, which is located in the northwest section of the park reserve. Ultimately, this section of trail would allow for a circuitous trail through the entire park reserve. It should be noted that the property at 7300 Marth Road is located within the park reserve boundary and has been in the Hyland-Bush-Anderson Lakes Park Reserve Master plan since its inception in 1982.

Listed below is the pertinent information concerning the property,

Property Address: 7300 Marth Road, Bloomington, MN 55438

Acreage: .493 acres (21,483 square feet)

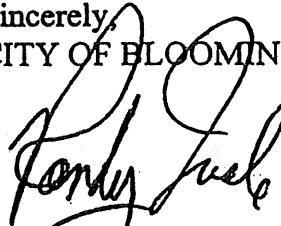
Property ID: #18-116-21-11-0003

Estimated Acquisition Cost: \$153,000.00

Be aware that it is not practical to sub-divide the property at 7300 Marth Road, such that the residence located on the property could not be resold on a separate lot after purchase. Due the small size of the property and location of the residence on the property, sub-dividing the property is not a viable option. Therefore, the expense for purchasing the residence located on the property is included in our acquisition cost estimate. Based on the above information, the City of Bloomington formally requests \$153,000.00 from the left over 1995 LCMR funds for the purchase of 7300 Marth Road in Bloomington.

Thank you for your consideration of this matter.

Sincerely,  
CITY OF BLOOMINGTON

A handwritten signature in black ink, appearing to read "Randy Quale", written over the typed name.

Randy Quale  
Parks and Recreation Manager

RQ/rq

xc: Jim Truax, Bloomington Community Services Director  
Eric Berg, Bloomington City Attorney  
Arne Stefferud, Sr. Planner, Met. Council  
MARTH3RD.DOC

7300 NORTH RD.

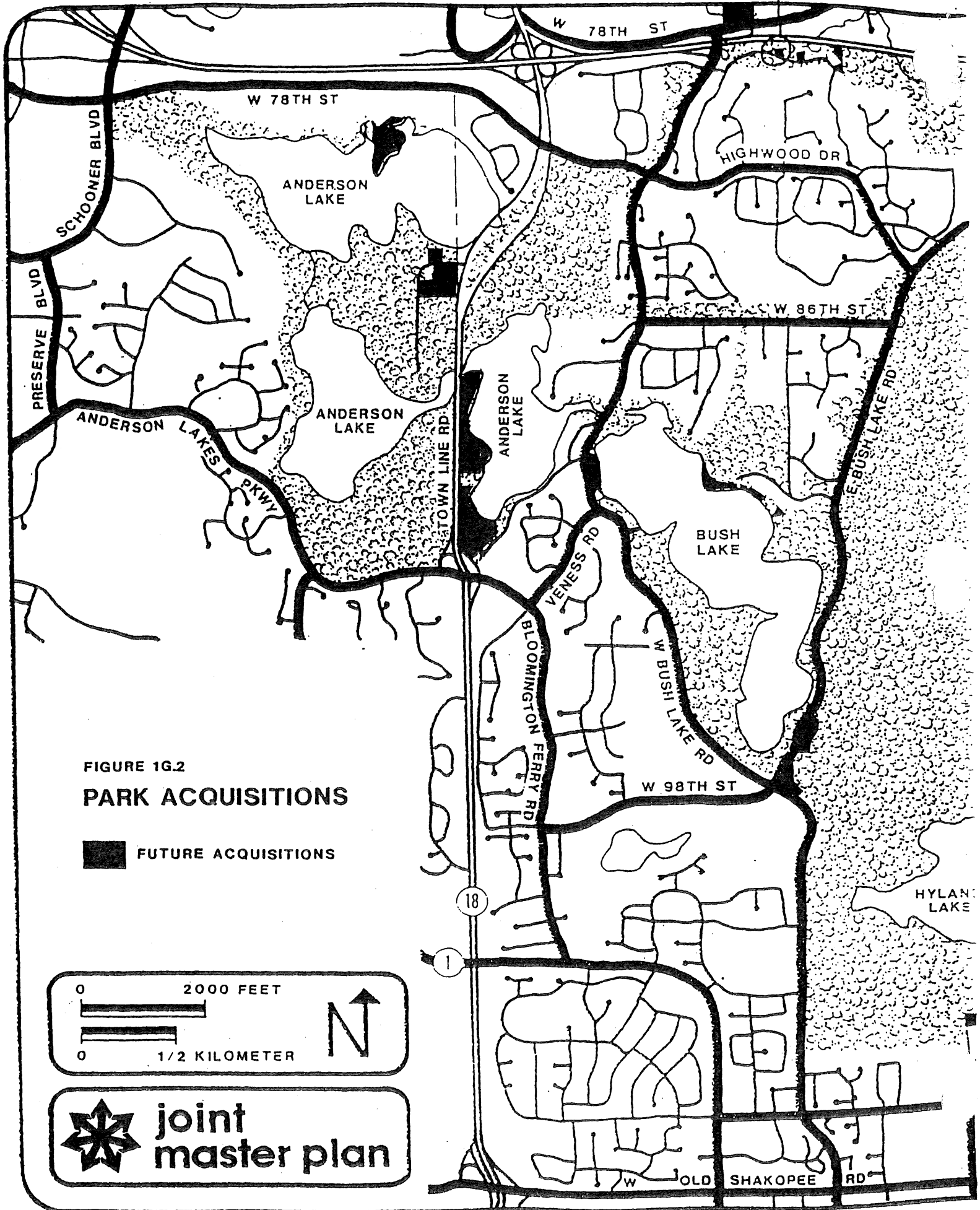


FIGURE 1G.2

**PARK ACQUISITIONS**



FUTURE ACQUISITIONS

0 2000 FEET

0 1/2 KILOMETER



**joint  
master plan**



22

MARTH  
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ADDITION

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Page 69

U.S.

INTE

7300 MARTH RD.

BLOOMINGTON  
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8TH 207 21483  
ADD. (1) A133  
7333 (3)  
7300

BLOOMINGTON  
(2) (5230)  
8TH 18500  
(16) D142  
7208  
(0031) ADD.  
138887  
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MARTH RD.

MARTH

ROAD

6950  
6900 W. 79th ST.  
2550, D20 (81)  
(6430)

(21) 7001 17552  
A113  
(32) 219000  
A122  
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IGHWOOD ESTATES

FOREST

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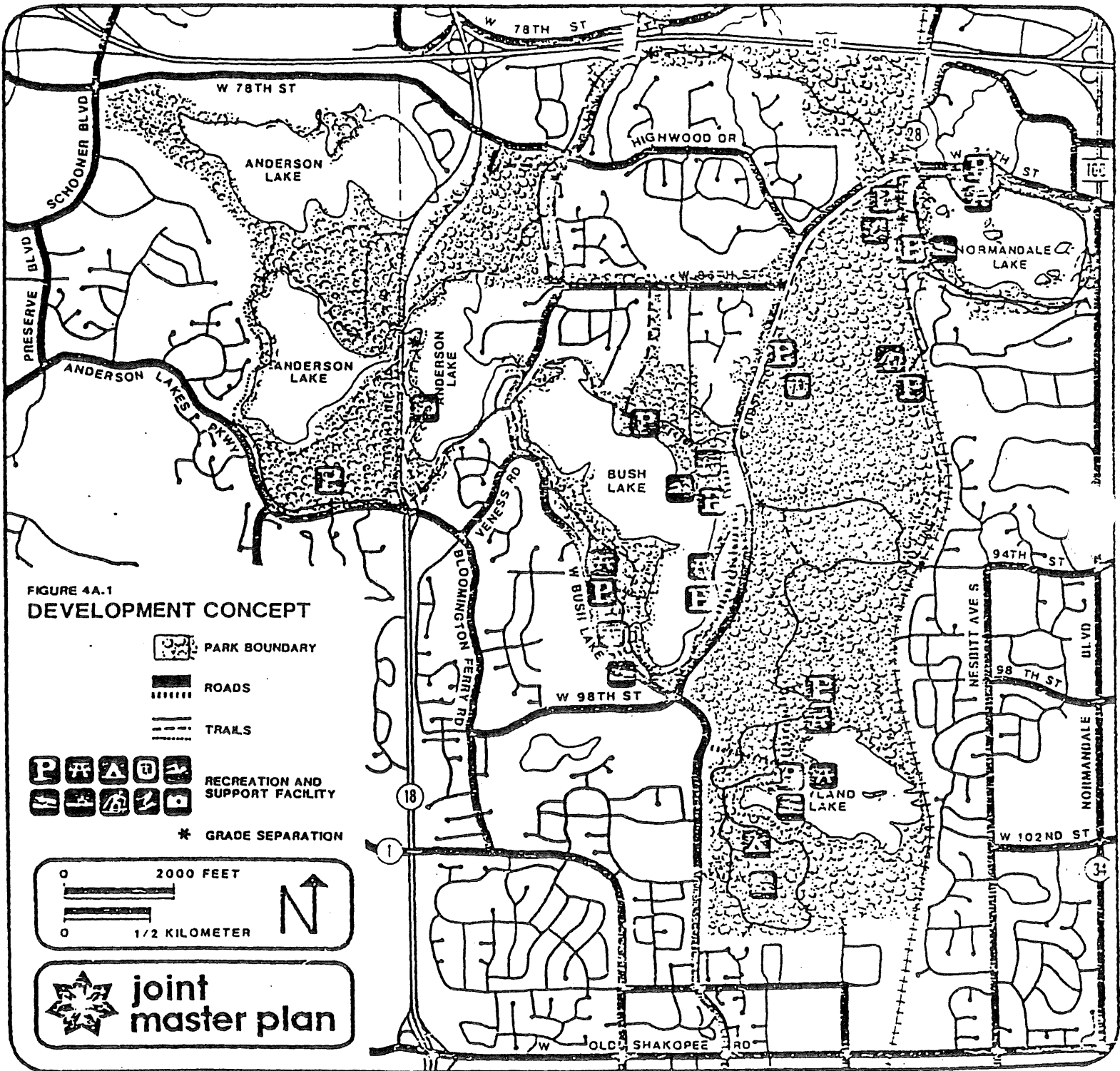
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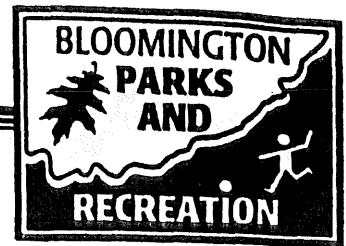
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June 30, 1997

Mr. Ed Gale, Chairperson  
Metropolitan Parks and Open Space Commission  
230 East 5th Street  
St. Paul, MN 55101-1634

Dear Mr. Gale:

Attached please find additional materials regarding the proposed land acquisition at 7300 Marth Road in Bloomington as part of the corridor section of Hyland-Bush-Anderson Lakes Park Reserve. Due to the anticipated expansion on Interstate 494, the property at 7300 Marth Road must be acquired to facilitate a trail connection between Tierney's Woods in the northwest corner of the park reserve and Corridor Park, which is located in the northwest section of the park reserve. Ultimately, this section of trail would allow for a circuitous trail through the entire park reserve.

The attached materials depict the proposed land acquisition, the anticipated I-494 expansion and the proposed trail connection in the corridor section of the park reserve.. It should be noted that the property at 7300 Marth Road is located within the park reserve boundary and has been in the Hyland-Bush-Anderson Lakes Park Reserve master plan since its inception in 1982.

Thank you for your consideration of this matter.

Sincerely,  
CITY OF BLOOMINGTON

Randy Quale  
Parks and Recreation Manager

RQ/rq  
attachments  
xc: Arne Stefferud, Sr. Planner, Met. Council  
MARTH2ND.DOC

PROPOSED EDGE OF 1941 EXPANSION

BOONVILLE

MARTH RD

PROPOSED WIDE TURN

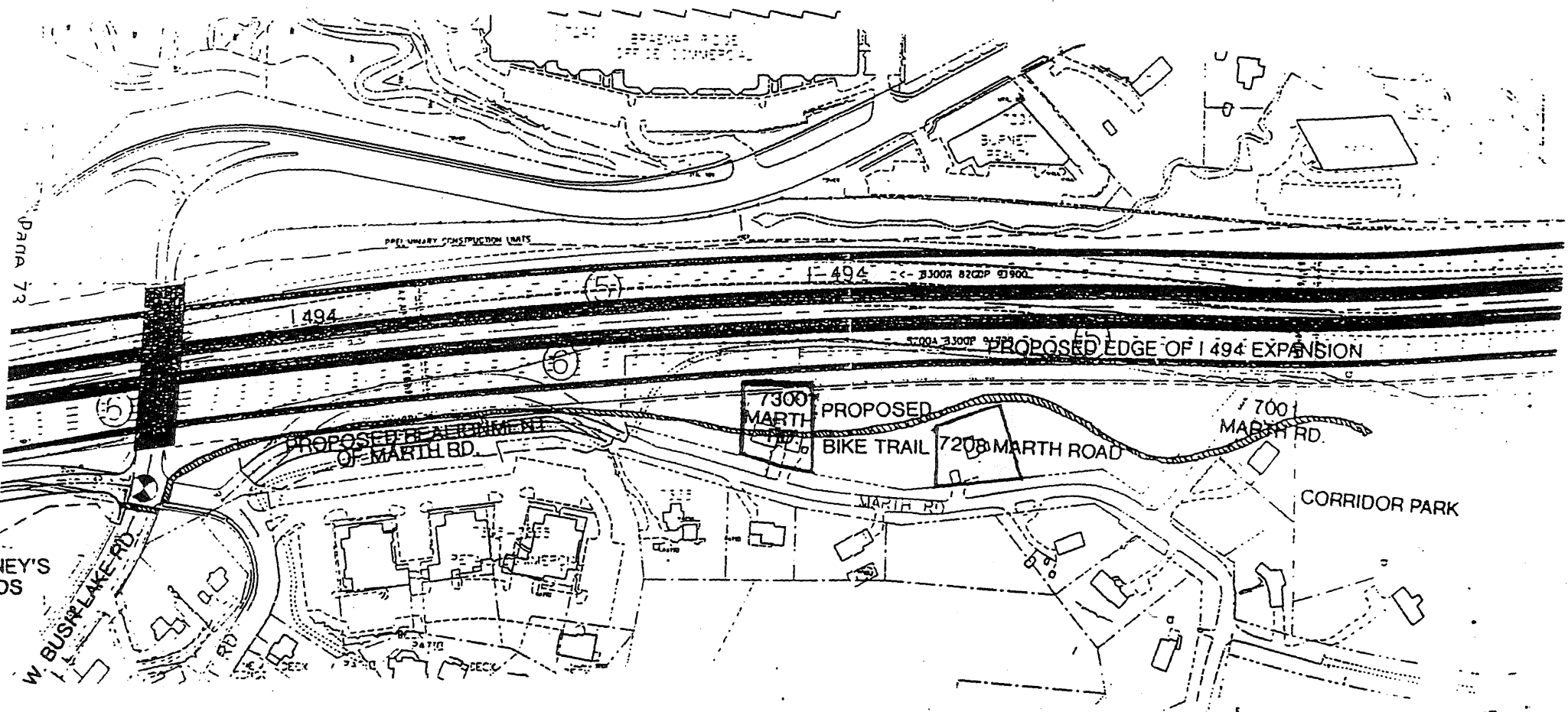
7208

MARTH RD

MARTH RD

MARTH ROAD ACQUISITION

SCALE 1" = 40' NORTH



DATA 73

VEY'S  
OS



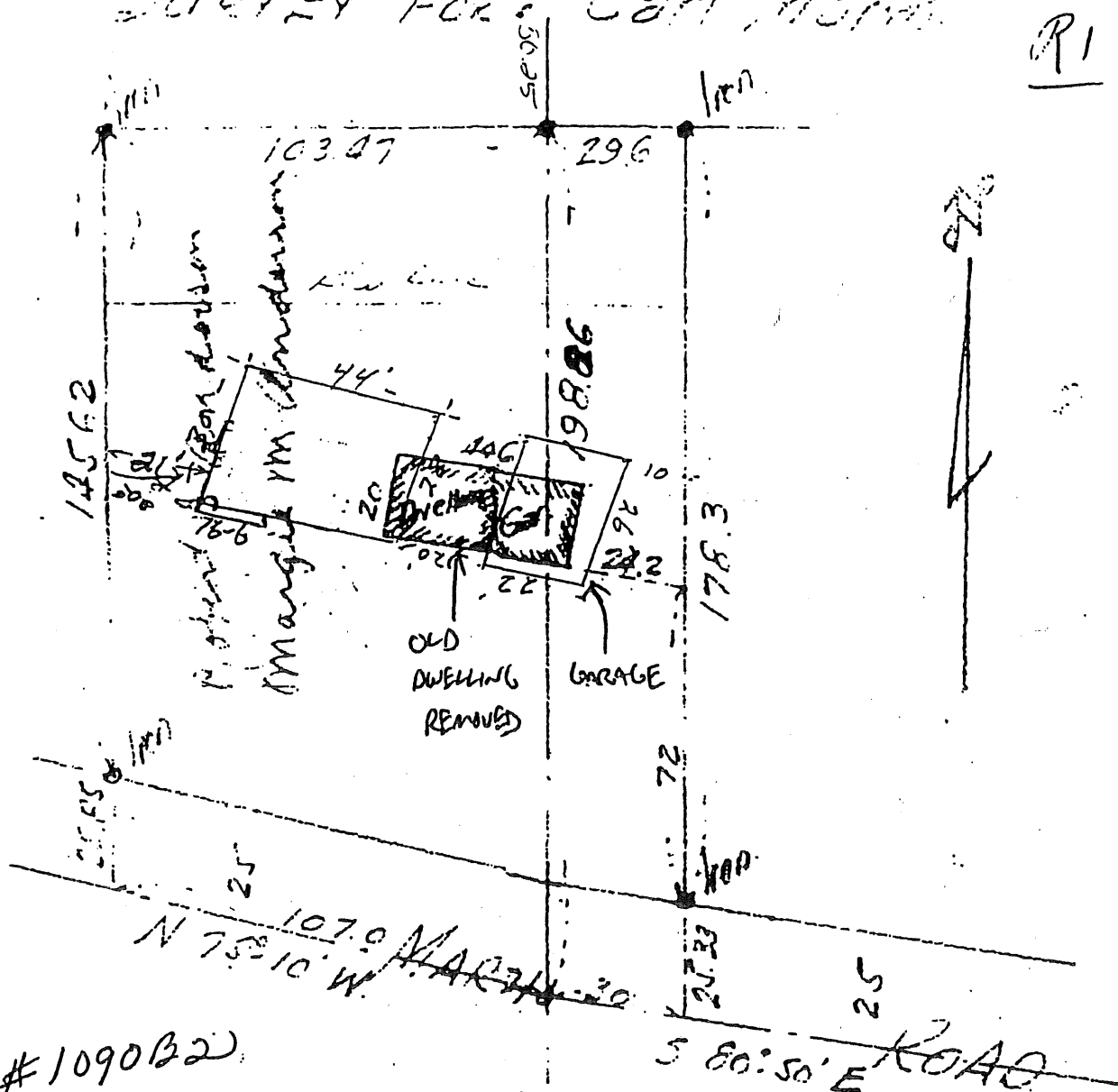
SCALE APPROX. 1"=500'

PROPOSED MARTH ROAD ACQUISITION

-2933

SURVEY FOR Carl Munk

PR



an permit # 1090B2)

SURVEY OF

That part of the NW 1/4 of the NE 1/4 of Section 18 and of the NW 1/4 of the NW 1/4 of Section 17, Township 11S, Range 21 described as follows; Commencing at a point on the East line of said Section 18 distant 912.8 feet South of the Northeast corner of said Section; thence North 73 degrees and 10 minutes West 107 feet; thence North parallel with the East line of said Section 171.47 feet; thence East at a right angle 102.47 feet to the East line of said Section; thence continuing East on said right angle line 20.6 feet; thence South parallel with the East line of said Section 18, 201.63 feet; thence North 80 degrees and 30 minutes West 20 feet to the point of beginning. Subject to easement for road over the South 23 feet of the above described tract.

Jan. 6, 1984

J. Calvin Barker  
Surveyor.

42 ft north of 3rd point on life line

Appendix 7: 1997 Environmental Trust Fund Appropriation of \$3.5 million  
(Progress Report as of June 16, 1999)

Grant No.	Grantee	Park Name	Description	Total	Env. Trust	Env. Trust	Env. Trust
				Grant	Funds	Fund	Fund
						Expend.	Balance
SG-97-224	Bloomington	Normandale Lake	Concert pavillion/trail center	\$ 697,500	\$ 378,500		\$ 378,500
SG-97-223	Anoka Co.	Bunker Hills RP	Entrance stations, campground	\$ 1,139,300	\$ 623,600	\$ 411,935	\$ 211,665
SG-97-222	Anoka Co.	Rum River Central RP	Picnic areas, trails, roads, parking	\$ 345,000	\$ 345,000	\$ 345,000	\$ -
SG-97-221	MPRB	Mpls. Chain of Lakes	VFW land acq. reimbursement	\$ 93,000	\$ 0 see below		
SG-97-220	Carver Co.	Lake Minnewashta RP	Beach expansion, trail/picnic shelter	\$ 372,000	\$ 198,200	\$ 28,146	\$ 170,054
SG-97-219	Dakota Co.	Dakota Co. reg. parks	Acquire land from willing sellers	\$ 453,000	\$ 453,000	\$ 7	\$ 452,993
SG-97-218	St. Paul	Harriet Island RP	Roads, parking, lighting	\$ 1,328,300	\$ 761,200	\$ 287,082	\$ 474,118
SG-97-217	Ramsey Co.	Bald Eagle-Otter Lake RP	Road, boat access/beach improvements	\$ 445,000	\$ 252,300	\$ 24,539	\$ 227,761
SG-97-216	Henn. Parks	N. Henn. Regional Trail	Develop section from Wirth to French RP	\$ 690,500	\$ 364,300	\$ 364,300	\$ -
SG-97-214	Henn. Parks	Cleary Lake RP	Parking lots, roads, trails	\$ 223,200	\$ 123,900		\$ 123,900
SG-97-215	Henn. Parks	Bryant Lake RP	Reimbursement on spec. assessments	\$ 46,500	\$ 0 see below		
<b>TOTALS</b>				<b>5,833,300</b>	<b>3,500,000</b>	<b>1,461,009</b>	<b>2,038,991</b>
						42%	58%
				<b>Metro.</b>	<b>Metro.</b>	<b>Metro.</b>	
				<b>Council</b>	<b>Council</b>	<b>Council</b>	<b>Date of</b>
				<b>Bond</b>	<b>Bond</b>	<b>Bond</b>	<b>Most Recent</b>
<b>Grant No.</b>	<b>Grantee</b>	<b>Park Name</b>	<b>Description</b>	<b>Portion</b>	<b>Expend.</b>	<b>Balance</b>	<b>Payment</b>
SG-97-224	Bloomington	Normandale Lake	Concert pavillion/trail center	\$ 319,000		\$ 319,000	
SG-97-223	Anoka Co.	Bunker Hills RP	Entrance stations, campground	\$ 515,700	\$ 120,722	\$ 394,978	Active 5-18-99
SG-97-222	Anoka Co.	Rum River Central RP	Picnic areas, trails, roads, parking	\$ 0 see above			Final 4-6-99
SG-97-221	MPRB	Mpls. Chain of Lakes	VFW land acq. reimbursement	\$ 93,000	\$ 93,000	\$ -	Final 5-20-98
SG-97-220	Carver Co.	Lake Minnewashta RP	Beach expansion, trail/picnic shelter	\$ 173,800	\$ 18,928	\$ 154,872	Active 4-6-99
SG-97-219	Dakota Co.	Dakota Co. reg. parks	Acquire land from willing sellers	\$ 0 see above			Active 11-23-98
SG-97-218	St. Paul	Harriet Island RP	Roads, parking, lighting	\$ 567,100		\$ 567,100	Active 5-18-99
SG-97-217	Ramsey Co.	Bald Eagle-Otter Lake RP	Road, boat access/beach improvements	\$ 192,700	\$ 18,740	\$ 173,960	Active 5-18-99
SG-97-216	Henn. Parks	N. Henn. Regional Trail	Develop section from Wirth to French RP	\$ 326,200	\$ 295,977	\$ 30,223	Active 4-6-99
SG-97-214	Henn. Parks	Cleary Lake RP	Parking lots, roads, trails	\$ 99,300		\$ 99,300	
SG-97-215	Henn. Parks	Bryant Lake RP	Reimbursement on spec. assessments	\$ 46,500	\$ 42,005	\$ 4,495	Active 2-25-98
<b>TOTALS</b>				<b>2,333,300</b>	<b>589,372</b>	<b>1,743,928</b>	
					25%	75%	

**Amendment to Grant SG-95-48 Components and Budget  
at Lake Minnewashta Regional Park**

<b>Original Project Components of Grant SG-95-48</b>	<b>Original Budget for Grant SG-95-48</b>	<b>Amended Project Components</b>	<b>Amended Budget</b>
Active Play Area phase 2 grading and service road realignment	<del>\$ 130,000.00</del>	Active Play Area phase 2 grading and service road realignment	<u>\$ 231,834.41 (actual)</u>
Well and utilities (picnic areas 7, 8, and creative play area)	<del>\$ 27,000.00</del>	Well and utilities for picnic area 7 and creative play area	<u>\$ 15,000.00</u>
Septic system (picnic area 7)	\$ 8,000.00	Septic system (picnic area 7)	\$ 8,000.00
<del>Clearing and grubbing</del>	\$ 15,000.00	Site work (grading and aggregate base, shelter access)	\$ 15,000.00
<del>Parking lot (picnic area 8)</del>	<del>\$ 20,000</del>		
One picnic shelter (picnic area 7)	<del>\$ 247,400.83</del>	One picnic shelter (picnic area 7)	<u>\$ 199,566.42</u>
Landscaping (picnic area 7, 8, and active play area)	<del>\$ 32,000.00</del>	Landscaping (picnic area 7 and active play area)	<u>\$ 10,000.00</u>
Partial funding for construction of maintenance building at Baylor Regional Park	\$ 32,599.17 (actual)	Partial funding for construction of maintenance building at Baylor Regional Park	\$ 32,599.17 (actual)
<b>Total</b>	<b>\$512,000.00</b>	<b>Total</b>	<b>\$512,000.00</b>

Grant SG-95-48 is financed with \$307,200 of FY 1996-97 Env. Trust Funds and \$204,800 of Metropolitan Council bonds for a total of \$512,000.



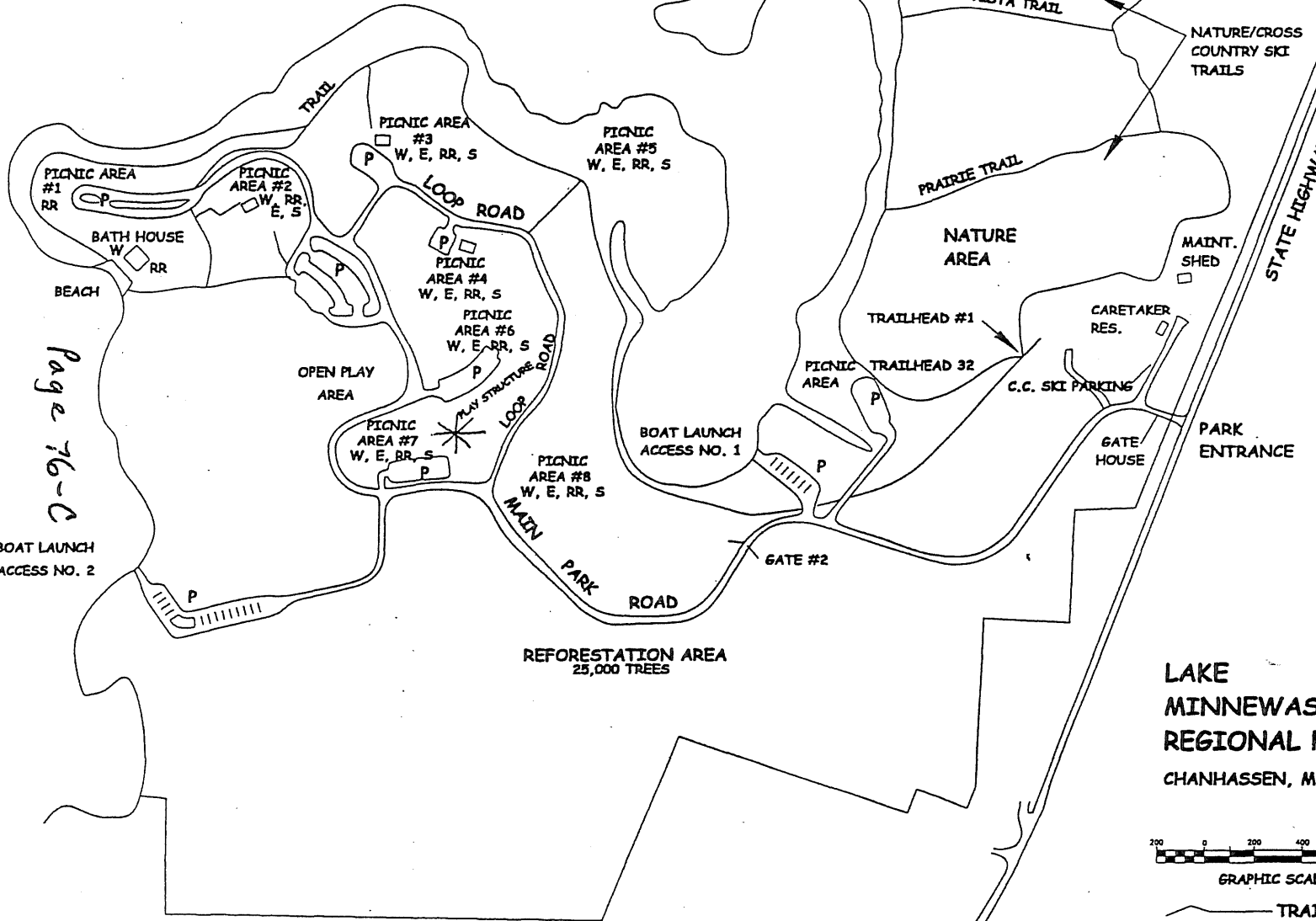
**Amendment to Grant SG-97-220 Components and Budget  
at Lake Minnewashta Regional Park**

<b>Original Project Components of Grant SG-97-220</b>	<b>Original Budget for Grant SG-97-220</b>	<b>Amended Project Components</b>	<b>Amended Budget</b>
Expand beach 200 lineal feet, regrade area, erect small picnic shelter and possible concession stand between the beach and point picnic area 1.	\$ 150,000	Expand beach 200 lineal feet, regrade area, erect small picnic shelter and possible concession stand between the beach and point picnic area 1.	\$ 150,000
Bituminous surfacing of main park road from entrance gatehouse down the hill as far as possible.	\$ 97,000	Bituminous surfacing of main park road from entrance gatehouse down the hill as far as possible.	\$ 97,000
<del>Combination trailhead/picnic shelter/school outdoor nature classroom</del>	\$ 125,000	<u>Complete large group picnic shelter at site 7.</u>	\$ 125,000
<b>Total</b>	<b>\$ 372,000</b>	<b>Total</b>	<b>\$ 372,000</b>

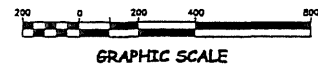
Grant SG-97-220 is financed with \$198,200 of 1997 Env. Trust Funds and \$173,800 of Metropolitan Council bonds for a total of \$372,000.

# LAKE MINNEWASHTA

TO HWY. #7



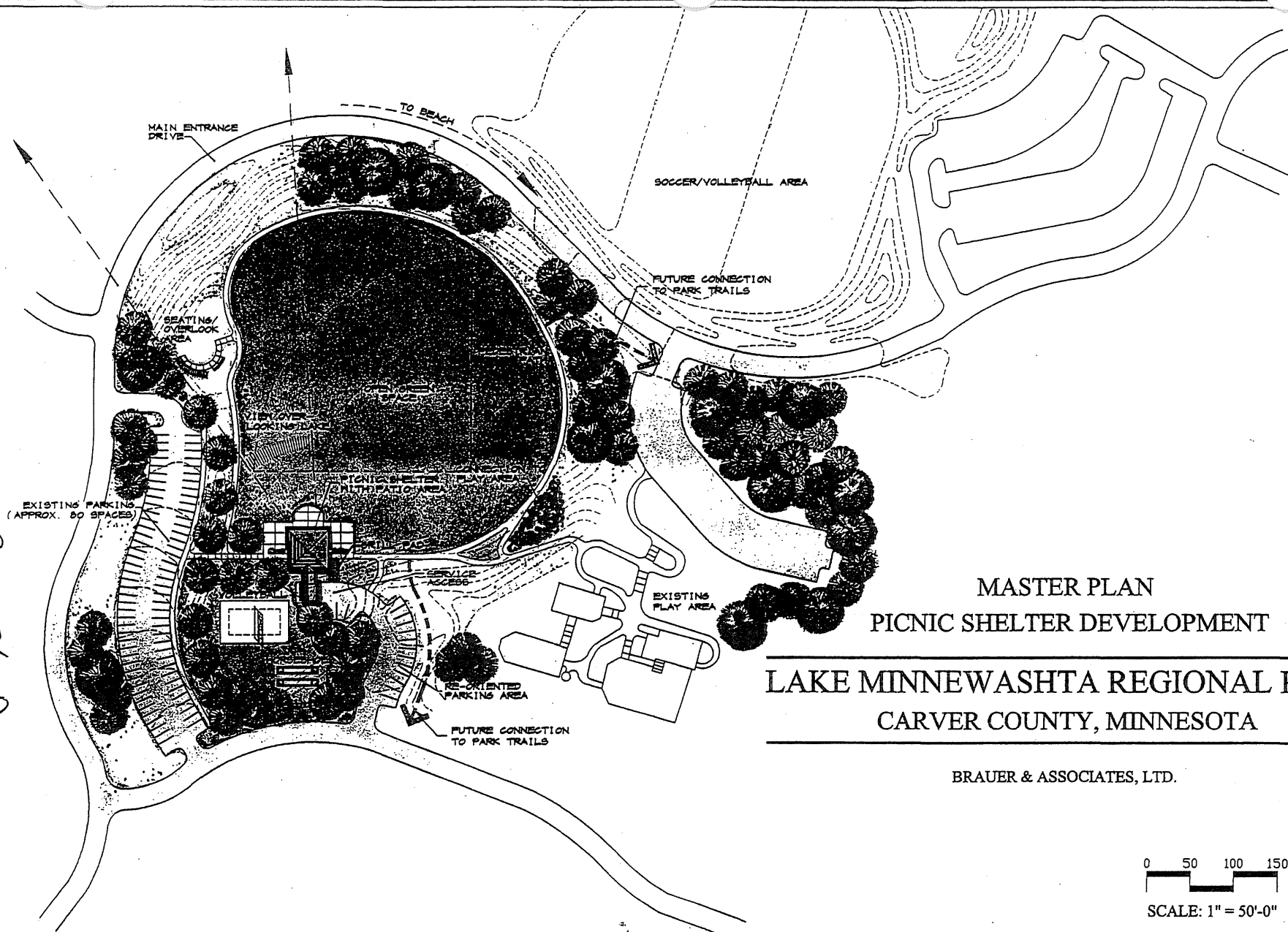
**LAKE  
MINNEWASHTA  
REGIONAL PARK**  
CHANHASSEN, MN



— TRAIL SYSTEM  
— PARK BOUDARIES

Page 76-C

Page 76-D



MASTER PLAN  
PICNIC SHELTER DEVELOPMENT

LAKE MINNEWASHTA REGIONAL PARK  
CARVER COUNTY, MINNESOTA

BRAUER & ASSOCIATES, LTD.

0 50 100 150  
SCALE: 1" = 50'-0"



Appendix 8: 1998 Capital Appropriation of \$9 million  
(Status report as of June 16, 1999)

					1998	1998	1998
Grantee	Grant No.	Park Name	Project Description	Grant	State Funds (\$000's)	State Funds Disbursed	State Funds Balance
Washington Co.	SG-98-65	St. Croix Bluffs RP	Early buy-out of park from Ceridian	\$ 1,400,000	\$ 840,000	\$ 840,000	\$ -
Bloomington	SG-98-48	Hyland-Bush-Anderson L. PR	Partial reimbursement, 2 acres	\$ 117,400	\$0 see page 77 B		
Ramsey Co.	SG-98-50	Bald Eagle-Otter Lake RP	Reimbursement, 1.5 acres	\$ 139,400	\$0 see page 77 B		
Ramsey Co.	SG-98-64	Long Lake RP	Reimbursement, 2.3 acres	\$ 32,300	\$0 see page 77 B		
Ramsey Co.	SG-98-63	Bald Eagle-Otter Lake RP	Acquire 9.4 acres (56% funded)	\$ 280,400			
St. Paul	SG-98-62	Como RP	Match ISTE A for Como RP streetcar station	\$ 310,000	\$ 310,000	\$ 20,382	\$ 289,618
Mpls. Park Bd.	SG-98-51	Minnehaha RP	Minnehaha Ave., parking, bridge	\$ 1,800,000	\$ 1,800,000	\$ 65,326	\$ 1,734,674
Henn. Parks	SG-98-52	Elm Creek PR	Reconstruct swimming pond	\$ 560,000	\$ 560,000		\$ 560,000
Henn. Parks	SG-98-53	Hyland-Bush-And.L. PR	Reconstruct 5.6 miles of trail	\$ 195,000	\$ 123,200		\$ 123,200
St. Paul	SG-98-61	Harriet Island RP	Restore picnic pavilion (86% funded)	\$ 2,010,000	\$ 1,394,100	\$ 10,988	\$ 1,383,112
Henn. Parks	SG-98-54	Lake Minnetonka RP	Reimburse phase 1 development	\$ 333,000	\$0 see page 77 B		
Henn. Parks	SG-98-55	Bryant Lake RP	Reimburse phase 1 development	\$ 3,000,000	\$0 see page 77 B		
Ramsey Co.	SG-98-56	Hiway 96, BN & Rice Cr.Trails	Match \$1.18 million ISTE A grant	\$ 520,000	\$ 350,000	\$ 73,431	\$ 276,569
Dakota Co.	SG-98-58	Lebanon Hills RP	Trailhead facility	\$ 1,568,000	\$ 940,800		\$ 940,800
Bloomington	SG-98-49	Hyland-Bush-Anderson L. PR	Trail lights, maint. bldg., parking	\$ 277,600	\$ 225,000		\$ 225,000
Ramsey Co.	SG-98-57	Vadnais-Snail Lake RP	Trails, roads, parking, bridges	\$ 812,600	\$ 812,600	\$ 187,772	\$ 624,828
Anoka Co.	SG-98-59	Rice Creek Chain of Lakes	Roads, trails, beach, picnic, etc. (97% funded)	\$ 1,644,300	\$ 1,644,300	\$ 8,276	\$ 1,636,024
			<b>Subtotal</b>	<b>\$ 15,000,000</b>	<b>\$ 9,000,000</b>	<b>\$ 1,206,175</b>	<b>\$ 7,793,825</b>
						13%	87%

Appendix 8: 1998 Capital Appropriation of \$9 million  
(Status report as of June 16, 1999)

Grantee	Grant No.	Park Name	Project Description	Metropolitan Council Bonds (\$000's)	Metropolitan Council Bonds Disbursed	Metropolitan Council Bonds Balance	Date Payment Authorized
Washington Co.	SG-98-65	St. Croix Bluffs RP	Early buy-out of park from Ceridian	\$ 560,000	\$ 560,000	\$ -	FINAL 12-1-98
Bloomington	SG-98-48	Hyland-Bush-Anderson L. PR	Partial reimbursement, 2 acres	\$ 117,400	\$ 117,400	\$ -	FINAL 4-6-99
Ramsey Co.	SG-98-50	Bald Eagle-Otter Lake RP	Reimbursement, 1.5 acres	\$ 139,400	\$ 139,400	\$ -	FINAL 12-31-98
Ramsey Co.	SG-98-64	Long Lake RP	Reimbursement, 2.3 acres	\$ 32,300	\$ 32,255	\$ 45	FINAL 12-31-98
Ramsey Co.	SG-98-63	Bald Eagle-Otter Lake RP	Acquire 9.4 acres (56% funded)	\$ 280,400	\$ 239,270	\$ 41,130	Active 5-18-99
St. Paul	SG-98-62	Como RP	Match ISTE A for Como RP streetcar station	\$ 0 see page 77A			Active 5-18-99
Mpls. Park Bd.	SG-98-51	Minnehaha RP	Minnehaha Ave., parking, bridge	\$ 0 see page 77A			
Henn. Parks	SG-98-52	Elm Creek PR	Reconstruct swimming pond	\$ 0 see page 77A			
Henn. Parks	SG-98-53	Hyland-Bush-And.L. PR	Reconstruct 5.6 miles of trail	\$ 71,800	\$ -	\$ 71,800	
St. Paul	SG-98-61	Harriet Island RP	Restore picnic pavilion (86% funded)	\$ 615,900	\$ -	\$ 615,900	Active 5-18-99
Henn. Parks	SG-98-54	Lake Minnetonka RP	Reimburse phase 1 development	\$ 333,000	\$ 69,076	\$ 263,924	Active 01-12-99
Henn. Parks	SG-98-55	Bryant Lake RP	Reimburse phase 1 development	\$ 3,000,000	\$ 2,433,215	\$ 566,785	Active 11-23-98
Ramsey Co.	SG-98-56	Hiway 96, BN & Rice Cr.Trails	Match \$1.18 million ISTE A grant	\$ 170,000	\$ 36,167	\$ 133,833	Active 5-18-99
Dakota Co.	SG-98-58	Lebanon Hills RP	Trailhead facility	\$ 627,200	\$ -	\$ 627,200	
Bloomington	SG-98-49	Hyland-Bush-Anderson L. PR	Trail lights, maint. bldg., parking	\$ 52,600	\$ 52,600	\$ -	Active 4-6-99
Ramsey Co.	SG-98-57	Vadnais-Snail Lake RP	Trails, roads, parking, bridges	\$ 0 see page 77A			Active 5-18-99
Anoka Co.	SG-98-59	Rice Creek Chain of Lakes	Roads, trails, beach, picnic, etc. (97% funded)	\$ 0 see page 77A			Active 5-18-99
<b>Subtotal</b>				<b>\$ 6,000,000</b>	<b>\$ 3,679,382</b>	<b>\$ 2,320,618</b>	
					61%	39%	

Project 98 A-1

**REQUEST FOR LCMR WORK PROGRAM APPROVAL  
OF 1998-99 CIP  
FOR ST. CROIX BLUFFS REGIONAL PARK ACQUISITION,  
WASHINGTON COUNTY**

Washington County negotiated the purchase of Ceridain Employees' Recreational Area (571 acres) with the Ceridian Employees' Recreational Foundation. The County prepared a master plan of the park for the Metropolitan Council to use in determining whether or not the park met the criteria for regional park designation. After review by the Council, 371 acres (Parcel "B") were determined to be regionally significant. The remaining 208 acres (Parcel "A") were considered highly desirable for future park purposes by the County Board of Commissioners and was purchased. The total acreage is operated and maintained by the County as a regional park.

Parcel "A" - 208 acres, purchased 10/31/96 by Washington County for \$1,130,202.

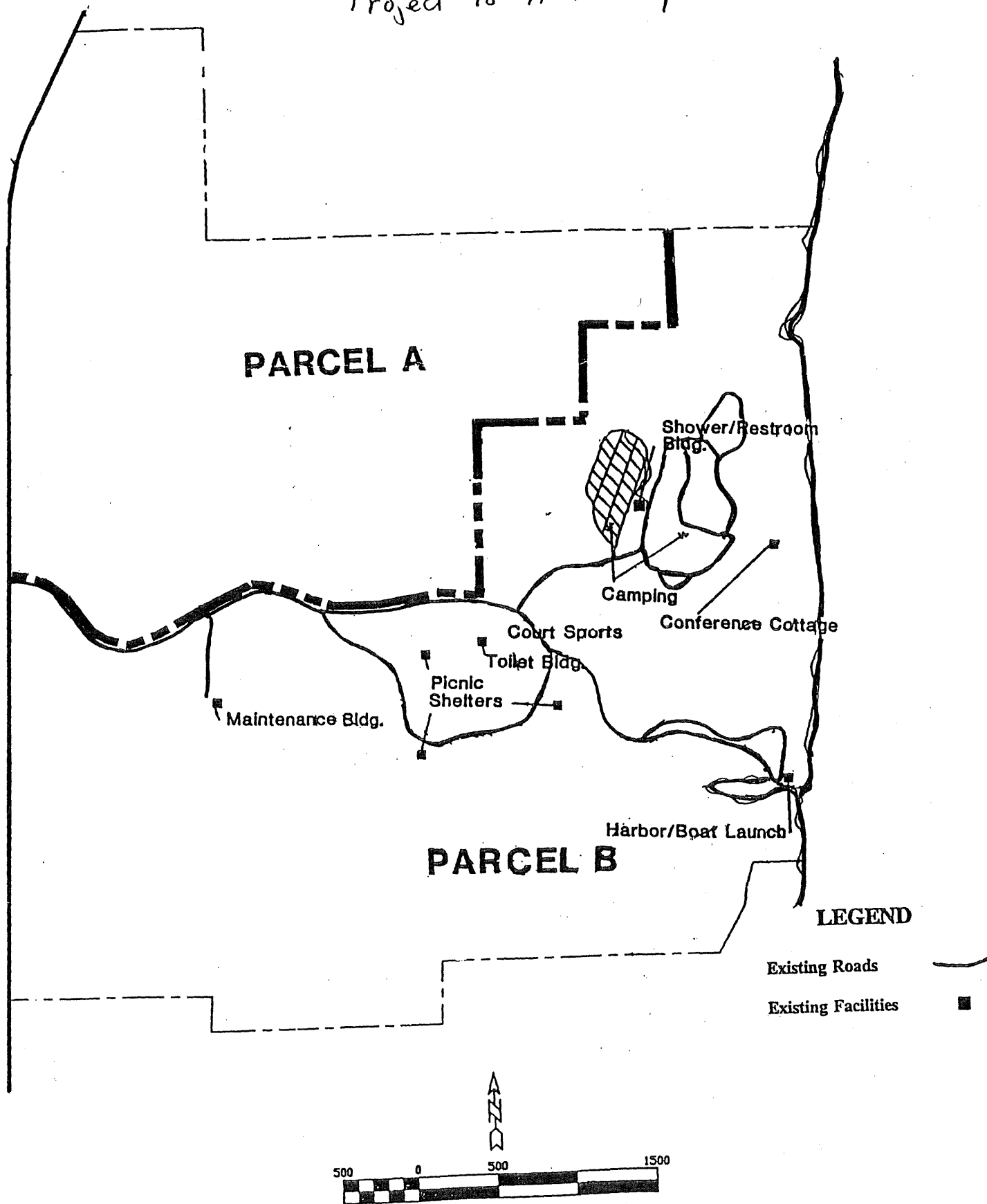
**Parcel "B"** - 371 acres, acquired under a lease/purchase agreement from the Ceridain Employees' Recreational Foundation 10/31/96. The County exercised an option to purchase the 371 acres on 12/31/97. Costs to acquire Parcel "B": \$4,340,000. The purchase was financed by County levy of \$2,940,000 and State/Metro Grant of \$1,400,000. Based upon Metropolitan Council policy Washington County is eligible for full reimbursement of land designated as a regional park. **The request for the current LCMR Work Program is \$840,000.**

**Grant Revenue Sources:**

\$2,940,000	Eligible for Reimbursement
<b>-840,000</b>	<b>LCMR Work Program Request - 1998 State Funds</b>
<b>-560,000</b>	<b>Metropolitan Council Bonds</b>
<b>\$1,540,000</b>	<b>Future Requests for Reimbursement</b>

LCMRWRKP

# Project 98 A-1 Map



Project 98 A-2

**1998-99 Regional Parks CIP**

**Bloomington, MN**

**Priority 1 - Reimbursement for Inholding Acquisition -**

**(North shore of Bush Lake - 7301 & 7311 Izaak Walton Dr.)**

**Description:** The City of Bloomington purchased the two park inholding lots in 1997 for addition to the regional park system. The lots are located next to Bush Lake Beach and are surrounded by regional park land. The properties were needed to allow a loop trail around Bush Lake and to expand the picnic area of Bush Lake Beach. The inholding acquisitions were recommended by the Hyland-Bush-Anderson Lakes Regional Park Reserve Master Plan.

The City of Bloomington purchased the lots for \$492,500 (plus closing costs) for regional park use. The city received a \$225,000 Met Council and State bond reimbursement in 1997 and is requesting subsequent reimbursement for the balance of the city costs.

**Cost:** \$272,750

*Partial Reimbursement*

**List of Deliverables:**

7301 Izaak Walton Road  
53,964 square feet (1.25 acres)

7311 Izaak Walton Road  
35,655 square feet (.82 acre)

Acquisition cost: \$492,750

Closing costs 3,000

Tax equivalency payment \$ 1,800

\$497,550

Less previous reimbursement \$225,000

\$272,550

\$117,400 This reimbursement

**Cash Flow:** July 1- September 30, 1998 - \$272,550

\$117,400

\$155,150 Remaining to be reimbursed

*Metro. Council bonds*



**1 Anderson - Mosman - Oper**  
Project 98 A-2 Map

Bush Lake

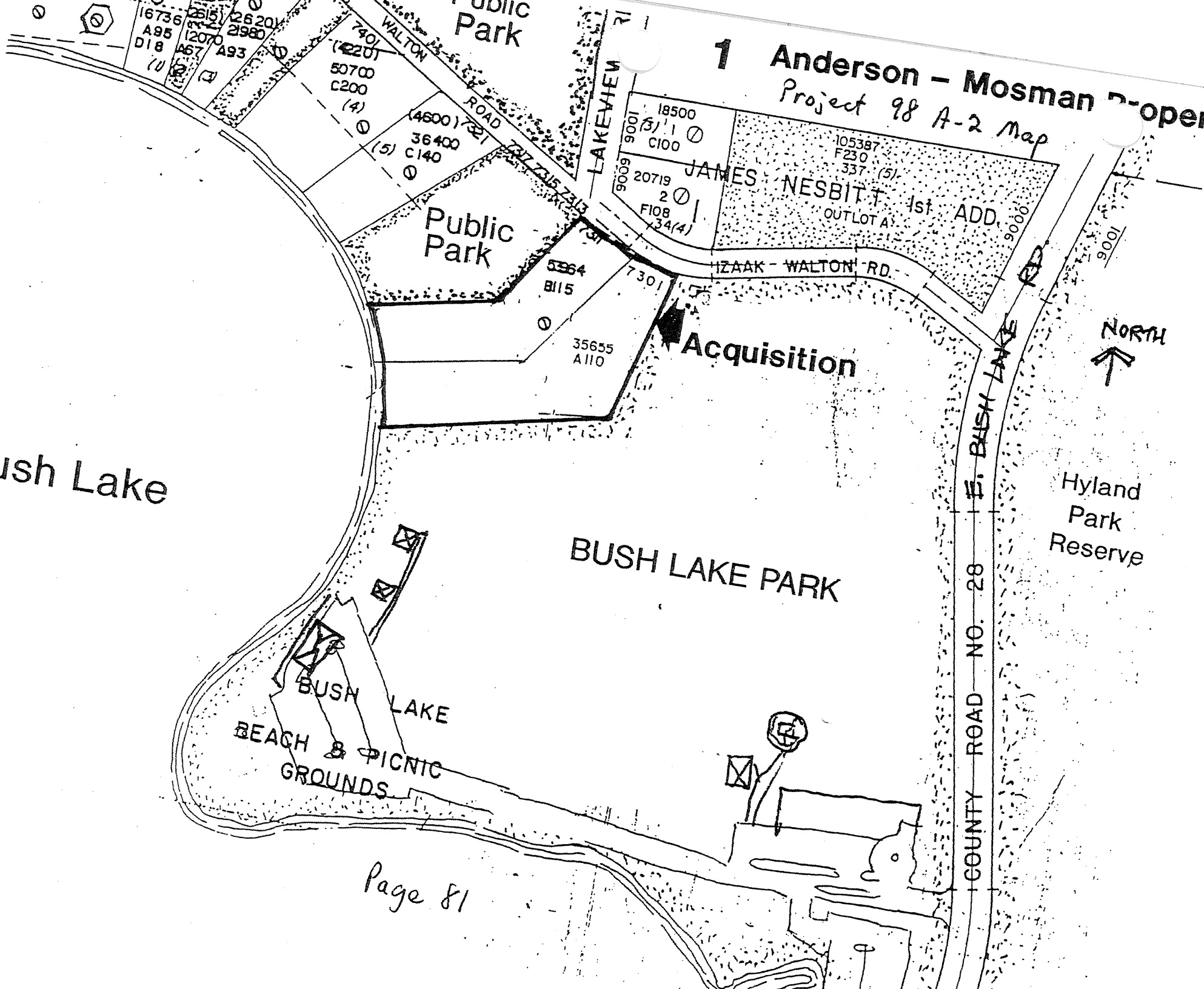
Public Park

Acquisition

BUSH LAKE PARK

BUSH LAKE  
BEACH & PICNIC  
GROUNDS

Hyland  
Park  
Reserve



## Project 98 A-3

AGENCY: RAMSEY COUNTY  
BIENNIUM: 1998-99

### **PROJECT: Bald Eagle-Otter Lake Regional Park Acquisition**

PROJECT DESCRIPTION: Reimbursement to Ramsey County for the purchase of Parcel No. 20. The property included 1.46 acres with a house. The acquisition was necessary to accommodate future park development. Ramsey County was not able to postpone acquisition because the property was part of an estate that was being liquidated by the heirs.

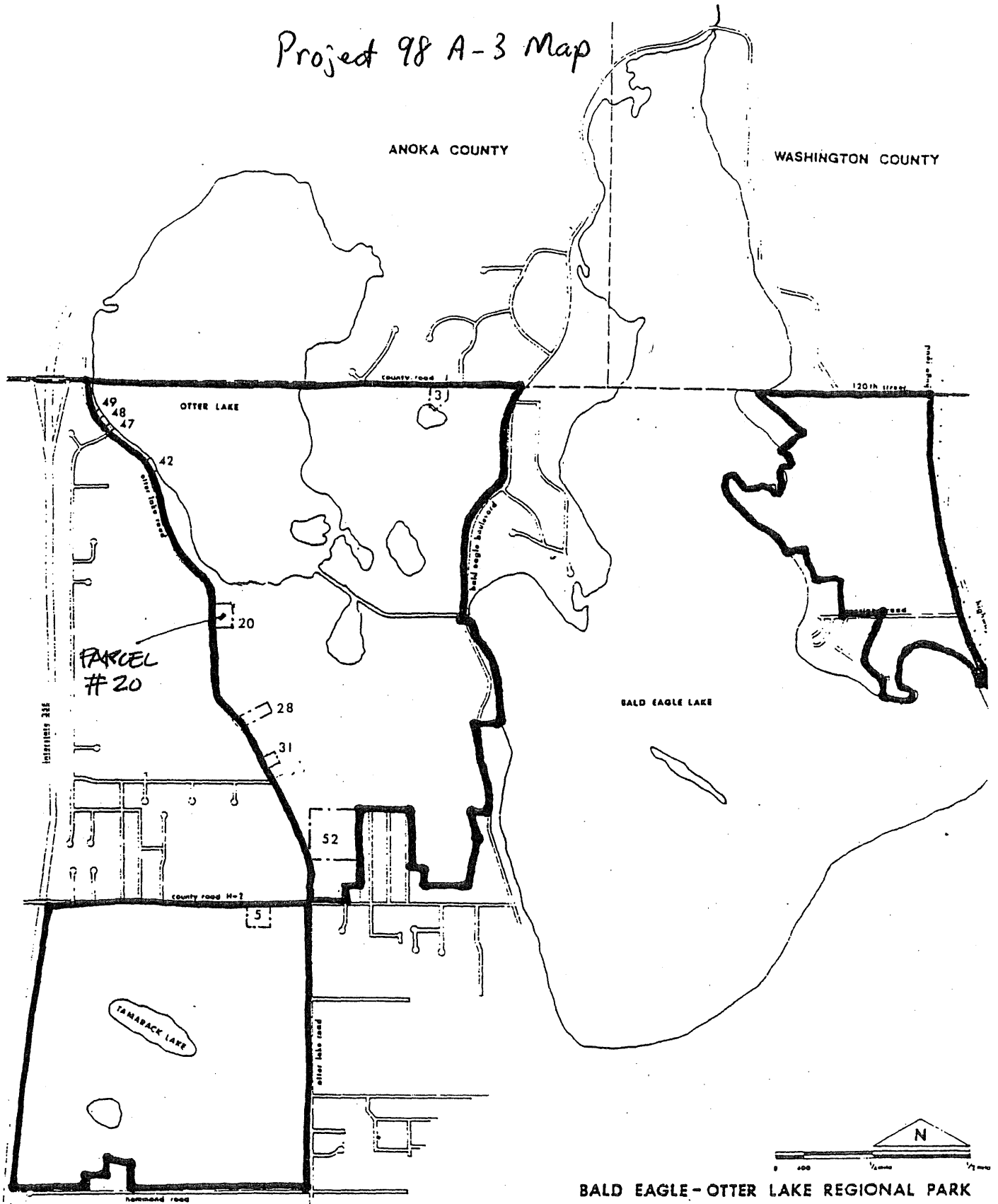
#### PROJECT BUDGET:

Purchase price	\$146,000
Less salvage price of home	-10,641
Appraisals	900
Title insurance	450
Recording fees	492
Taxes	1,841
Tax-Equivalency payment	<u>365</u>
Total Project	<b>\$139,407</b>

#### GRANT REVENUE SOURCE:

Metro Council Bonds	\$139,407
---------------------	-----------

# Project 98 A-3 Map



## ACQUISITION

34 PARCEL REMAINING  
TO BE ACQUIRED

# Project 98 A-4

AGENCY: RAMSEY COUNTY  
BIENNIUM: 1998-99

## PROJECT: Long Lake Regional Park Acquisition

PROJECT DESCRIPTION: Reimbursement to Ramsey County for the purchase of the M.T. Properties and Hipp properties. The properties are within the boundary of the park. The total acreage of the two parcels is 2.3 acres.

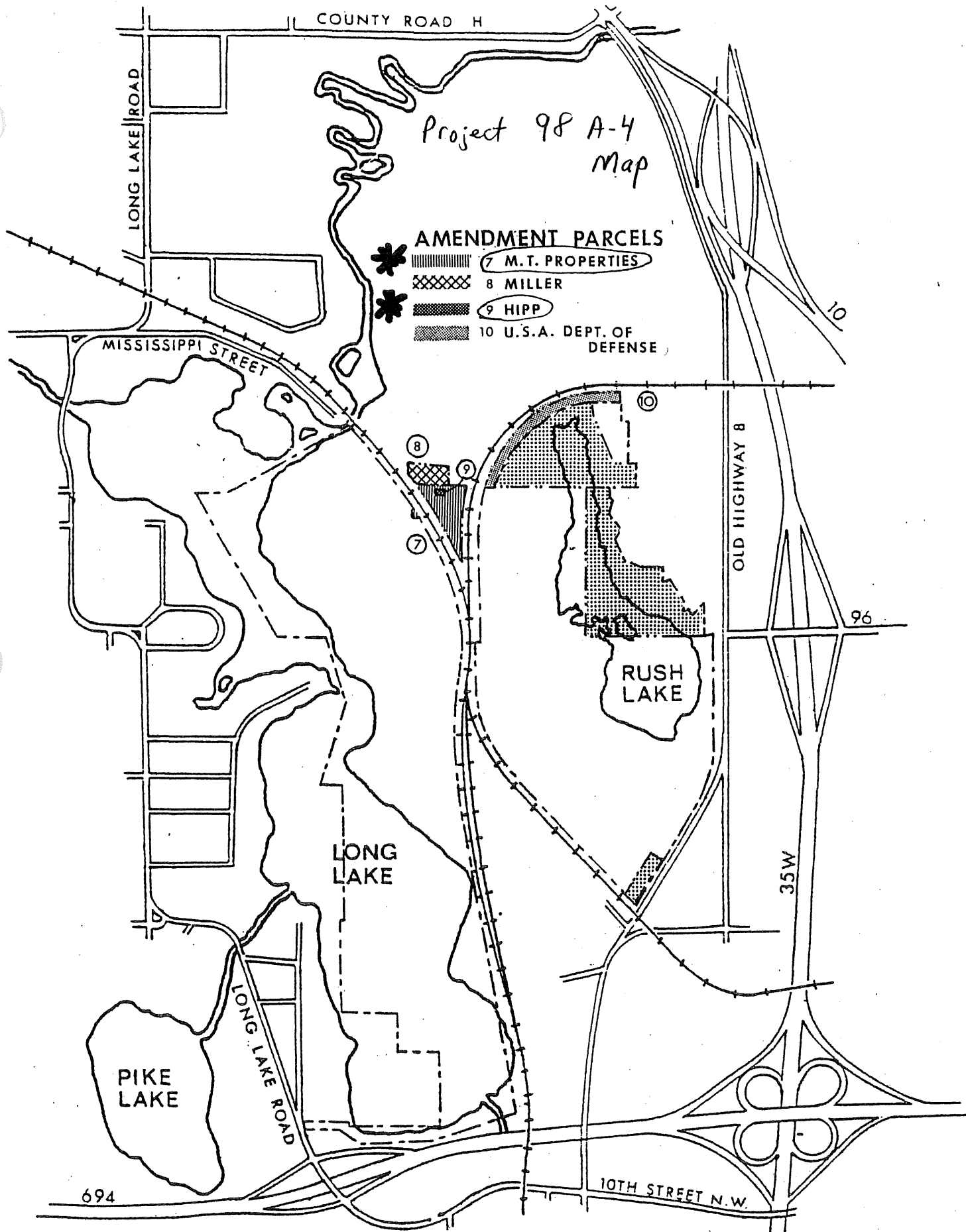
### PROJECT BUDGET:

Reimburse Ramsey County for the costs of acquiring the Hipp and M.T. properties.

Purchase price	\$ 31,617
Recording fees	129
Title Insurance	298
Tax-Equivalency	<u>277</u>
Total Project	<b>\$ 32,321</b>

### GRANT REVENUE SOURCE:

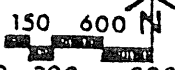
Metro Council Bonds	\$ 32,321
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# LONG LAKE REGIONAL PARK

ACQUISITION

VIII-5



ORIGINAL PARCELS  
REMAINING TO BE  
ACQUIRED

Page 85

Project 98 A-5

AGENCY: RAMSEY COUNTY  
BIENNIUM: 1998-99

**PROJECT: Bald Eagle-Otter Lake Regional Park Acquisition**

PROJECT DESCRIPTION: The owner of Parcel No. 52 has expressed an interest in selling to Ramsey County. The parcel is 9.4 acres in size, with a small house. The owner is in his 70's. The parcel is necessary for the future development of the park. Trails must cross this property to connect the Otter Lake and Tamarack Lake segments of the park.

**PROJECT BUDGET:**

Acquire Parcel No. 52	\$280,400
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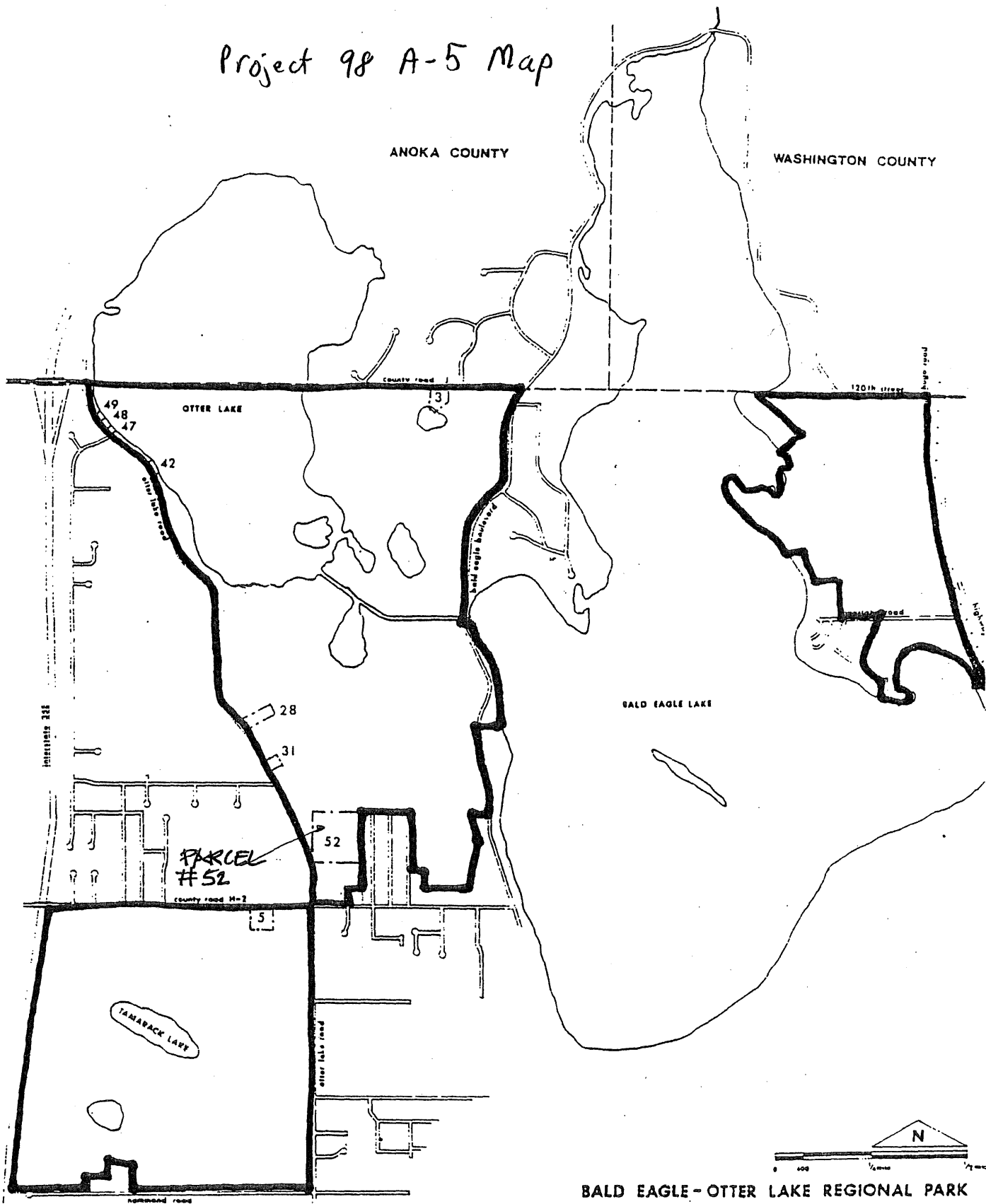
**GRANT REVENUE SOURCE:**

Metro Council Bonds	\$280,400
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Project 98 A-5 Map

**ANOKA COUNTY**

WASHINGTON COUNTY



## ACQUISITION

34 PARCEL REMAINING  
TO BE ACQUIRED

# Project 98 RD-1

**Project title:** Como Park Streetcar Station Renovation  
ISTEA Match

**Project summary:** Renovation/restoration of the streetcar station building to serve as a trailhead, accessing the park's existing system of bicycle and pedestrian trails. The station will also serve as an information and history center, educating the public on the historical development of Como Regional Park and the role that transportation played in making this park a popular destination. Public restrooms and park office space are included in the structure. (ISTEA funding = \$500,000.00)

**Agency:** City of Saint Paul Division of Parks and Recreation

**Estimated project cost:**

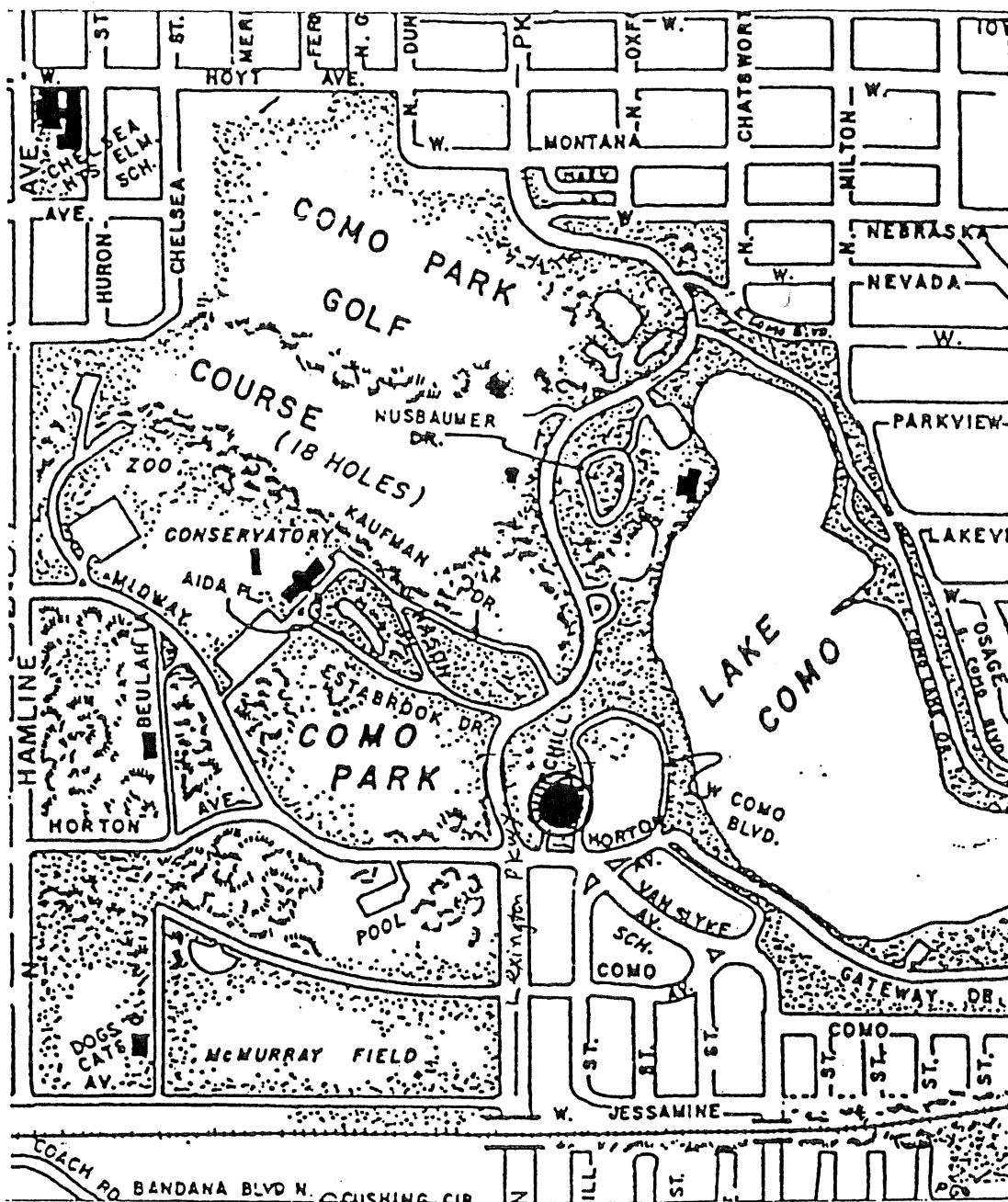
Demolition	\$ 10,000.00
Renovation	\$ 140,000.00
Sitework	\$ 30,000.00
Design/Eng./Insp.	<u>\$ 130,000.00</u>
TOTAL	\$ 310,000.00

**Grant revenue sources:** \$310,000.00 1998 State Appropriation

G:\D&C\WP\BT3\HARRIET\ComoFunding2 Est.wpd



# Project 98 RD-1 Map



COMO PK. STREETCAR STATION RENOVATION  
ISTEA MATCH



Project 98 R0-2

MINNEHAHA PARK

PROJECT DESCRIPTION: Proposed project includes the removal of the existing Minnehaha Avenue and its reconstruction complete with curb, gutter, pavement, lighting, drainage structures, bicycle and pedestrian paths, site furniture, and landscaping.

7/1/98 - 9/30/98

Complete Engineering and Bidding (Park road) ..... \$65,000

1/1/99 - 3/31/99

Award Paving..... \$45,000

4/1/99 - 6/30/99

Construct ..... \$690,000

7/1/99 - 9/30/99

Construct ..... \$690,000

10/1/99 - 12/31/99

Construct ..... \$120,000

<sup>00</sup>  
~~1/1/99~~ - <sup>00</sup>~~3/31/99~~ ..... - 0 -

<sup>00</sup>  
~~4/1/99~~ - <sup>00</sup>~~6/30/99~~

Construct ..... \$100,000

<sup>00</sup>  
~~7/1/99~~ - <sup>00</sup>~~9/30/99~~

Construct ..... \$90,000

Grant Revenue Source: \$1,800,000 1998 State Funds ..... \$1,800,000

# Project 98 RD-2

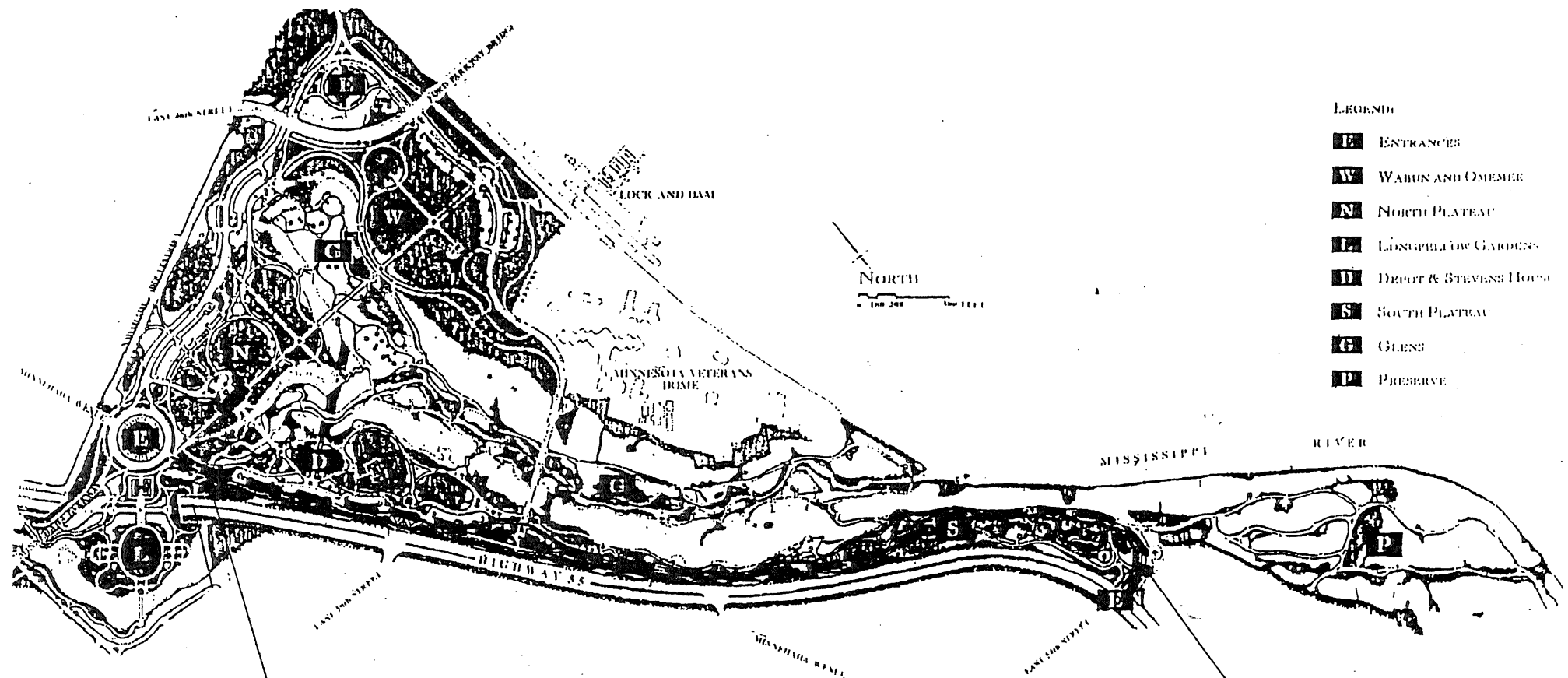
## LIST OF DELIVERABLES

Layout and staking, mobilization.....	\$ 80,000
Demolition, removals .....	175,000
Curb, gutter, pavement .....	425,000
Bicycle and pedestrian paths.....	90,000
Lighting .....	200,000
Fencing, wall repair.....	165,000
Drainage .....	120,000
Landscaping.....	200,000
Site furniture, benches, tables, etc. ....	100,000
Engineering and design .....	65,000
Project planning and administration.....	<u>180,000</u>
TOTAL.....	\$1,800,000

## REVENUE SOURCE

1998 State Funds.....	\$1,800,000
-----------------------	-------------

# Project 98 RD-2 Map



• Repave approximately 6500 LF of Minnehaha Ave. Adjacent to TH 55 •  
Includes Parking, Lighting, Drainage, and Landscaping

**REHABILITATION OF THE SWIM FACILITY AT ELM CREEK PARK RESERVE.**

Reconstruct the swimming pond at Elm Creek Park Reserve to meet current access and health codes. The pond opened in 1974.

Total Grant:	\$560,000
Construction Cost:	\$465,000
Planning/Nonconst. Cost:	\$ 95,000

Construction Details:	1. Architecture
	2. Sitework (grading, sand, sealer, etc.)
	3. Utilities (sewer, water & power service)
	4. Drain system, filtration
	5. Landscape Planting
	6. Contingency

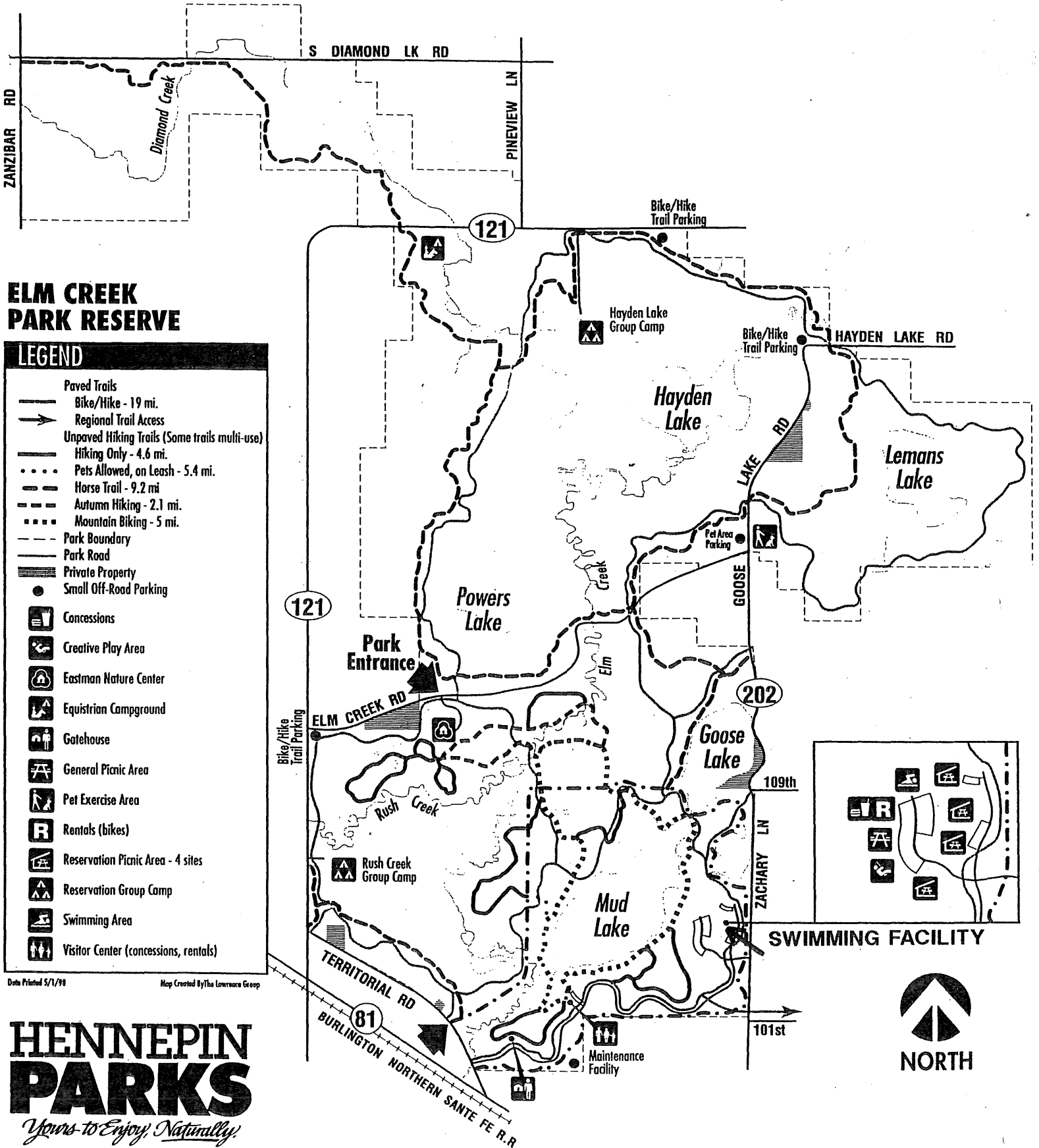
Planning/Nonconstruction Details:	1. Consultant Fees
	2. Municipal Permits & Assessments

Grant Revenue Source:	\$560,000 - State Bonds
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**MAP OF PROJECT (ATTACHED)**

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# Project 98 RD-3 Map



Accessibility: Hennepin Parks' goal is to make it possible for everyone, including persons with disabilities, to take advantage of Hennepin Parks and its offerings. For information about the most accessible areas or facilities, call 559-6707 or 559-6719 (TDD) weekends.

Project 98 RD-4

## **HENNEPIN PARKS LCMR WORK PROGRAM PROJECT DESCRIPTIONS**

### **REHABILITATION OF THE BIKE TRAILS AT THE HYLAND LAKE UNIT OF HYLAND BUSH ANDERSON LAKES PARK RESERVE.**

Reconstruct 5.6 miles of paved bike trails. The current eight-foot wide trails would be upgraded to ten foot. Additionally, the trails would be realigned to meet current AASHTO/MNDOT guidelines and ADA requirements. The current trails are 25+ years old and are functionally and structurally obsolete.

Total Grant:	\$195,000
Construction Cost:	\$160,000
Planning/Nonconstruct. Cost:	\$ 35,000

Construction Details:	1. Sitework (grading, paving, etc.)
	2. Landscape Planting
	3. Contingency

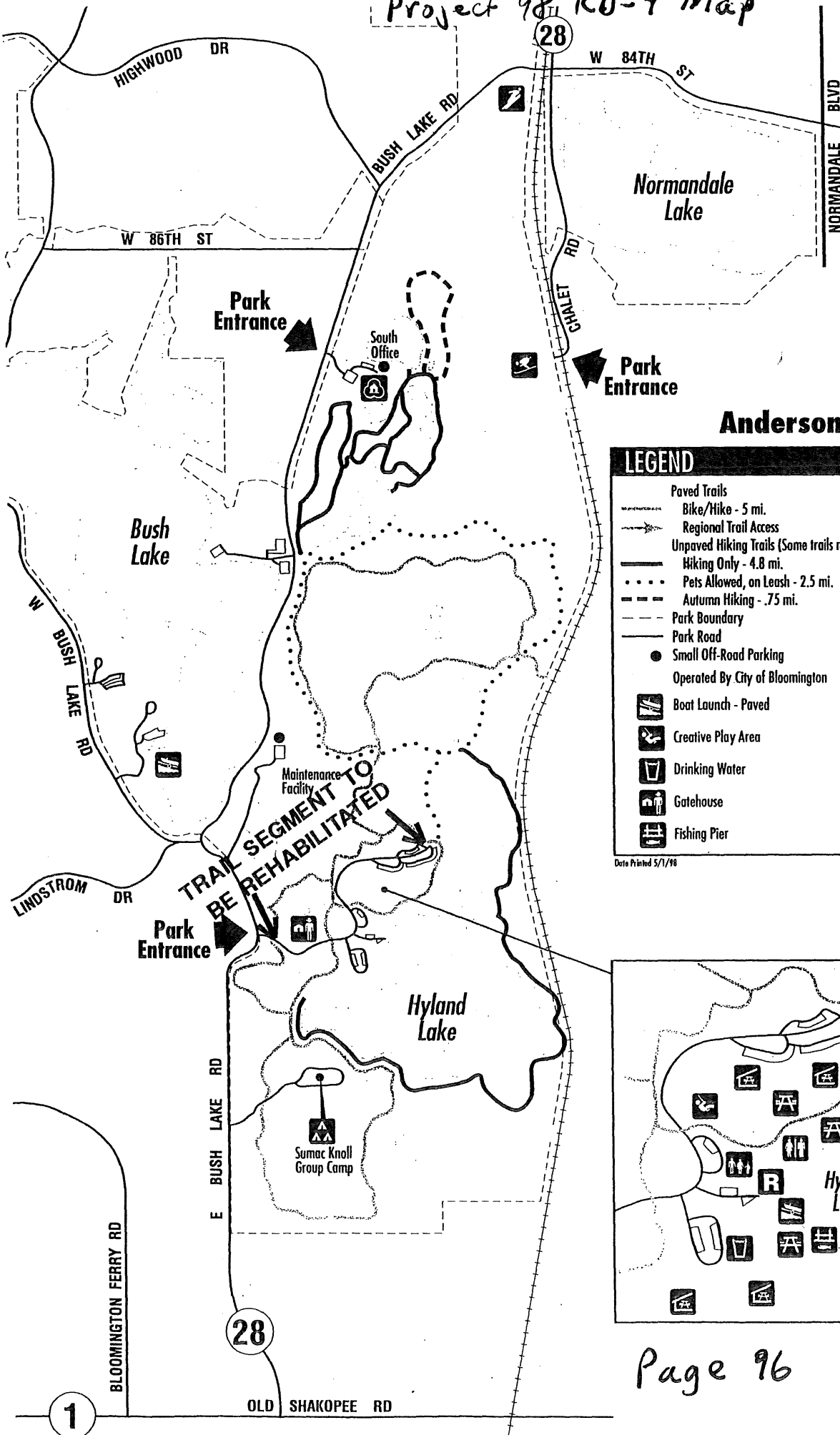
Planning/Nonconstruction Details:	1. Consultant Fees
	2. Municipal Permits & Assessments

Grant Revenue Sources:	\$123,200 - 1998 State funds
	<u>71,800</u> - Metro Council bonds
	\$195,000 - Total

**MAP OF PROJECT (ATTACHED)**

---

# Project 98 RD-4 Map



## Hyland - Bush - Anderson Lakes Park Reserve

### LEGEND

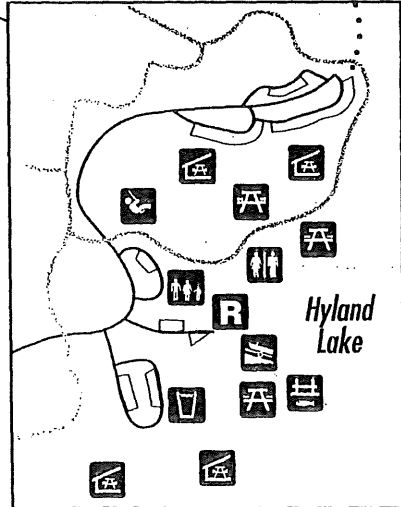
- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>Paved Trails</li> <li>Bike/Hike - 5 mi.</li> <li>Regional Trail Access</li> <li>Unpaved Hiking Trails (Some trails multi-use)</li> <li>Hiking Only - 4.8 mi.</li> <li>Pets Allowed, on Leash - 2.5 mi.</li> <li>Autumn Hiking - .75 mi.</li> <li>Park Boundary</li> <li>Park Road</li> <li>Small Off-Road Parking</li> <li>Operated By City of Bloomington</li> <li>Boat Launch - Paved</li> <li>Creative Play Area</li> <li>Drinking Water</li> <li>Gatehouse</li> <li>Fishing Pier</li> </ul> | <ul style="list-style-type: none"> <li>General Picnic Area</li> <li>Hyland Ski &amp; Snowboard Area</li> <li>Pit Toilet</li> <li>Rentals (boats, bikes, in-line skates)</li> <li>Reservation Picnic Area - 4 sites</li> <li>Reservation Group Camp</li> <li>Richardson Nature Center</li> <li>Ski Jump</li> <li>Swimming Area (on bush lake)</li> <li>Visitor Center (meeting rooms, concessions)</li> <li>South Office</li> </ul> |
|--|--|

Date Printed 5/7/98

Map Created By The Lawrence Group



**HENNEPIN PARKS**  
Yours to Enjoy, Naturally



Accessibility: Hennepin Parks' goal is to make it possible for everyone, including persons with disabilities, to take advantage of Hennepin Parks and its offerings. For information about the most accessible areas or facilities, call 559-6707 or 559-6719 (TDD) weekends.



Project 98RD5

**Project title:** Harriet Island Regional Park Pavilion  
Restoration

**Project summary:** Restoration and redevelopment of the picnic pavilion and  
related site utilities, walkways, lighting, and landscaping

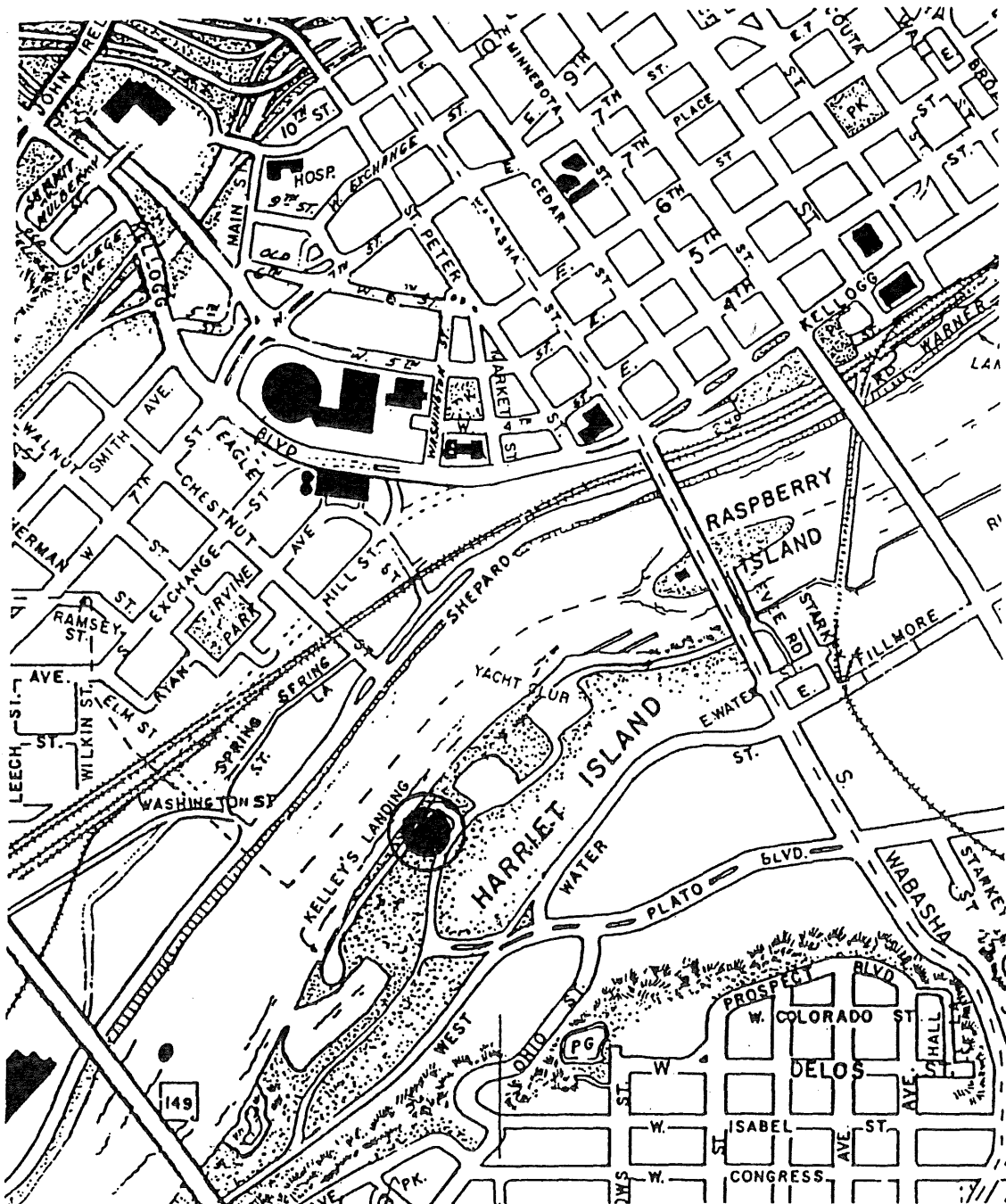
**Agency:** City of Saint Paul Division of Parks and Recreation

**Estimated project cost:**

Picnic pavilion	
8,800 s.f. @ \$125 / s.f.	\$1,100,000
Sitework	
Demolition	20,000
Utilities	220,000
Earthwork, excavation	80,000
Walkways	180,000
Site furnishings	40,000
Lighting	40,000
Landscaping	20,000
Design / Eng. / Insp.	<u>310,000</u>
	<b>\$2,010,000</b>

**Grant revenue sources:** \$1,394,100 1998 State Appropriation  
\$ 615,900 Met. Council Bonds

Project 98RD5  
Map



HARRIET ISLAND REGIONAL PARK  
PAVILION RESTORATION



## Project 98 D-1

### **PHASE I DEVELOPMENT AT LAKE MINNETONKA REGIONAL PARK (REIMBURSEMENT).**

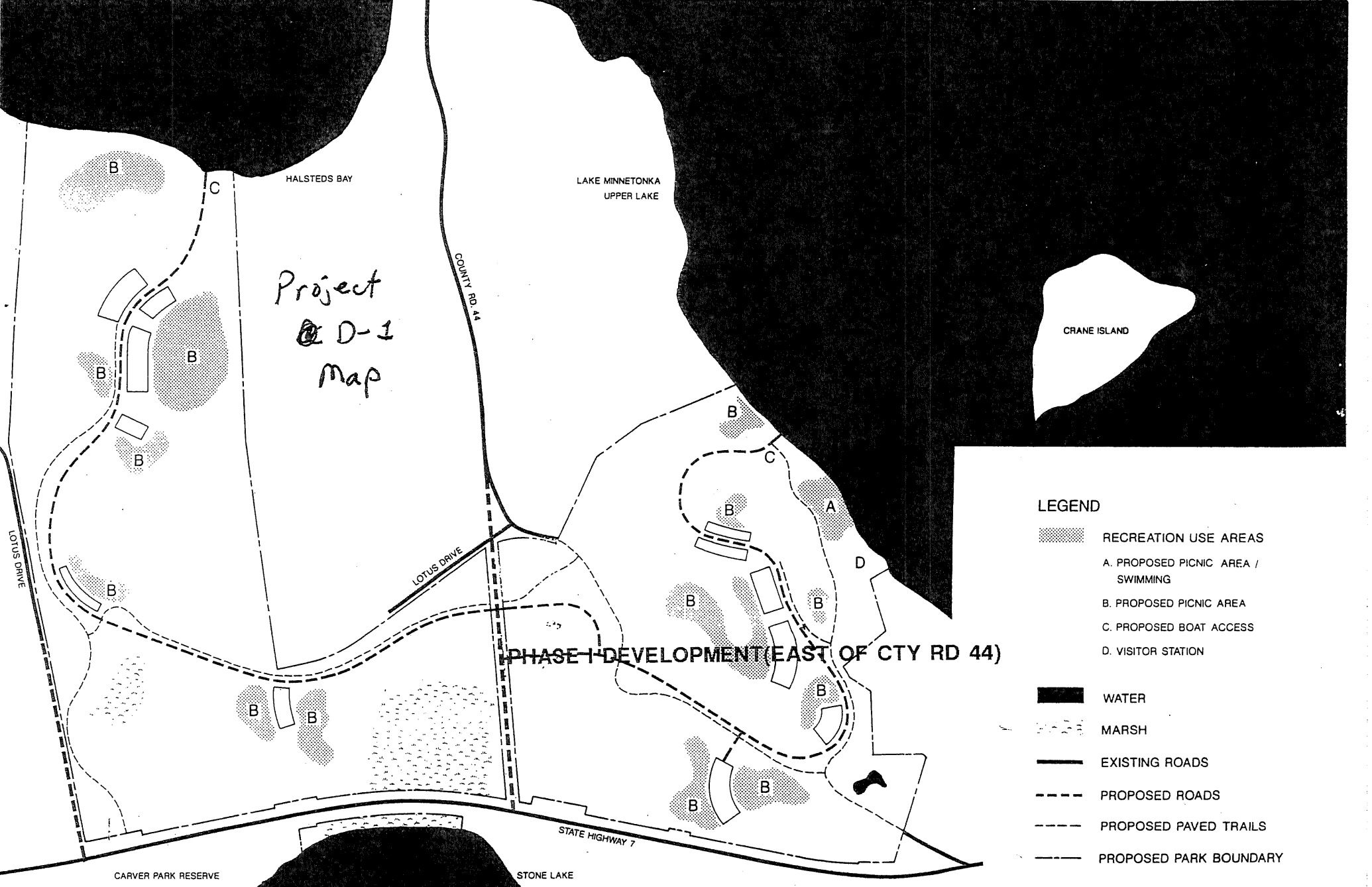
Final reimbursement for Phase I Development at Lake Minnetonka Regional Park. Previous grants were \$3,000,000 (1994) and \$3,224,000 (1996). This grant of \$333,000 is mostly the "percentage cut" in the 1996 C.I.P. process.

Total Grant:	\$333,000
Construction Cost:	\$333,000
Planning/Nonconst. Cost:	\$ 0

Grant Revenue Sources:	\$333,000 Metro Council bonds
------------------------	-------------------------------

**MAP OF PROJECT (ATTACHED)**

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LEGEND

- RECREATION USE AREAS
  - A. PROPOSED PICNIC AREA / SWIMMING
  - B. PROPOSED PICNIC AREA
  - C. PROPOSED BOAT ACCESS
  - D. VISITOR STATION
- WATER
- MARSH
- EXISTING ROADS
- PROPOSED ROADS
- PROPOSED PAVED TRAILS
- PROPOSED PARK BOUNDARY

## Project 98 D-2

### **PHASE I DEVELOPMENT AT BRYANT LAKE REGIONAL PARK (REIMBURSEMENT).**

Develop entry road, road system, parking lots, utilities, small maintenance shop, entry control, visitor center/pavilion, beach complex, play structure, picnic areas and boat launch.

Total Grant:	\$3,000,000
Construction Cost:	\$2,477,520
Planning/Nonconst. Cost:	\$ 522,480

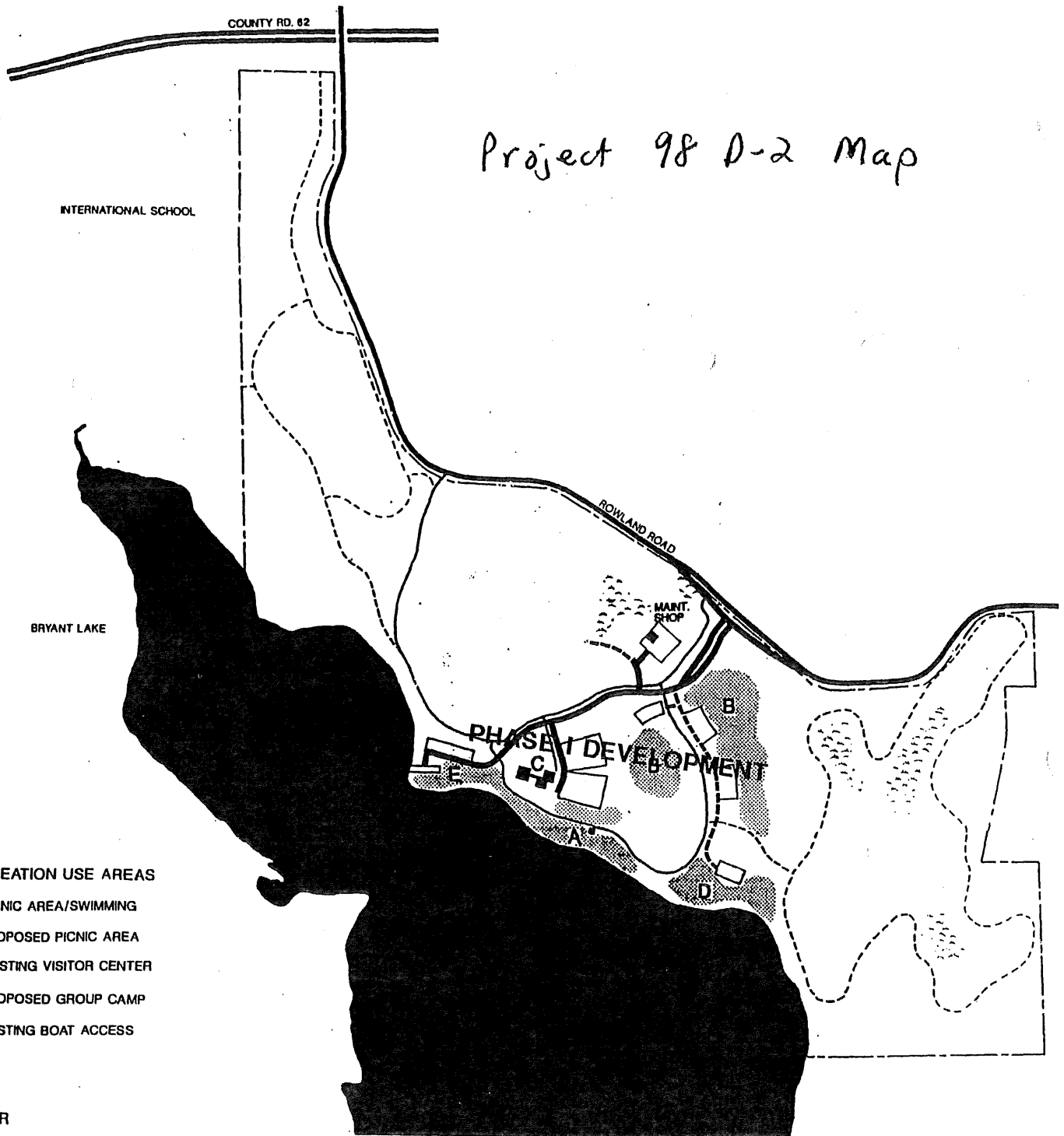
Construction Details:	1. Architecture
	2. Sitework (grading, paving, etc.)
	3. Utilities (sewer, water & power service)
	4. Miscellaneous, i.e. building & site furnishings, creative play area, landscape planting
	5. Contingency

Planning/Nonconstruction Details:	1. Consultant Fees
	2. Municipal Permits & Assessments

Grant Revenue Source:	\$3 million - Metro Council bonds
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**MAP OF PROJECT (ATTACHED)**

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# LEGEND

- RECREATION USE AREAS
- A. PICNIC AREA/SWIMMING
- B. PROPOSED PICNIC AREA
- C. EXISTING VISITOR CENTER
- D. PROPOSED GROUP CAMP
- E. EXISTING BOAT ACCESS

- WATER
- MARSH
- PROPOSED ROADS
- PROPOSED PAVED TRAILS
- PROPOSED PARK BOUNDARY
- EXISTING ROADS
- EXISTING PAVED TRAILS



# Project 98 0-3

AGENCY: RAMSEY COUNTY

BIENNIUM: 1998-99

## **PROJECT: BN, Highway 96, Rice Creek North Regional Trails Development**

PROJECT DESCRIPTION: Ramsey County has received Federal Intermodal Surfaces Transportation Efficiency Act (ISTEA) grants for regional trail development projects totaling \$1,475,000. The projects include the BN Regional Trail between Maryland Avenue and Frost Avenue including a bridge over Arlington Avenue (1.5 miles); Highway 96 Regional Trail from Long Lake Regional Park to Centerville Road (6 miles); and the Rice Creek North Regional Trail between Lexington Avenue and County Road I (2 miles).

ISTEA funds 80% of the construction cost. Regional trail funds are required for the 20% construction match and engineering costs. By joint powers agreement with Ramsey County, the City of Shoreview completed the engineering and constructed the Rice Creek North Regional Trail. Reimbursement of the 20% local construction match is included in this request.

### PROJECT BUDGET:

20% match for construction of BN Regional Trail	\$ 90,000
20% match for construction of Highway 96 Regional Trail	175,000
20% match for construction of Rice Creek North Regional Trail (reimburse City of Shoreview per joint powers agreement)	<u>30,000</u>
Sub-total construction	\$295,000

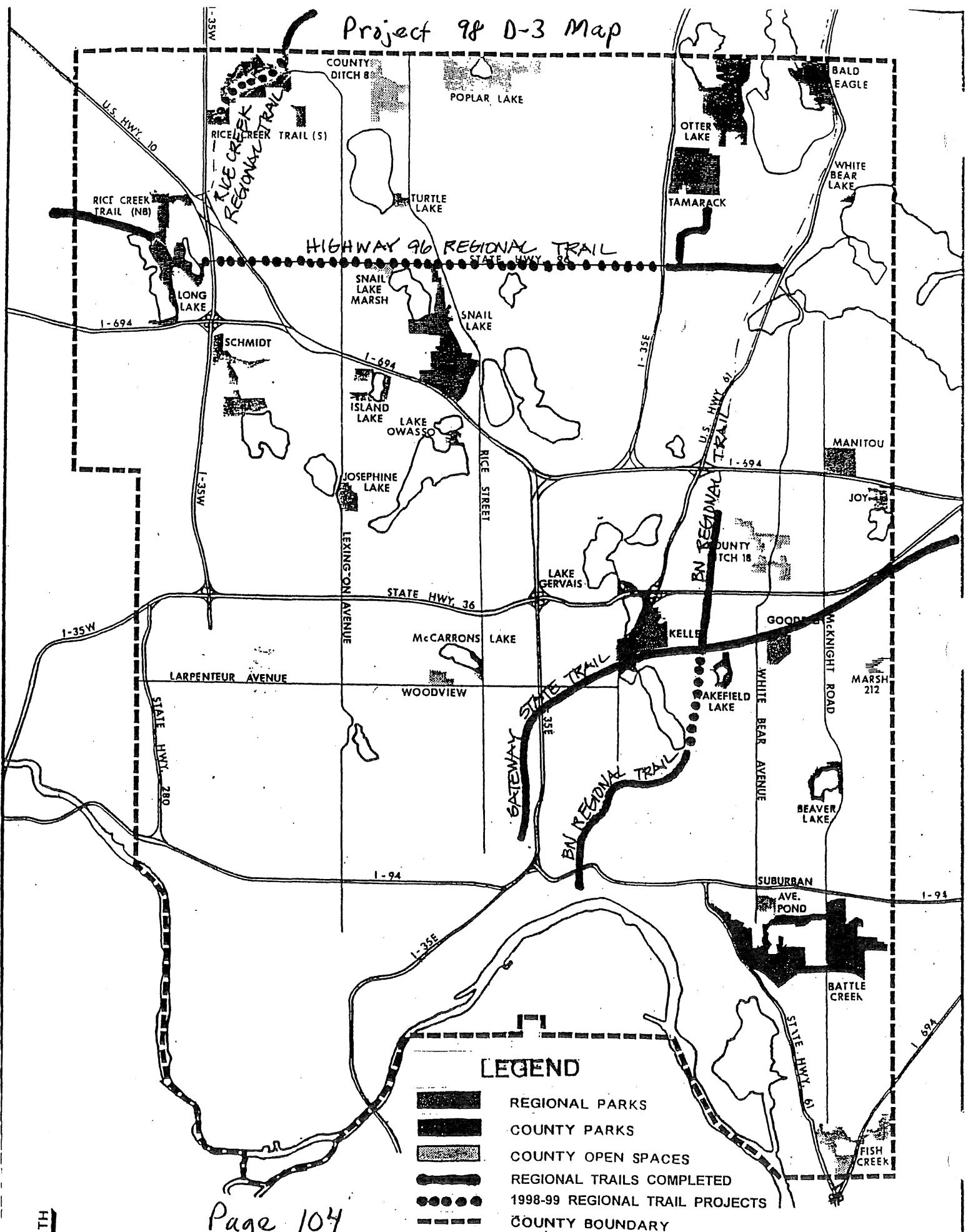
Engineering for BN Regional Trail	\$100,000
Engineering for Highway 96 Regional Trail	<u>125,000</u>
Sub-total non-construction	\$225,000

Total Project	<b>\$520,000</b>
---------------	------------------

### GRANT REVENUE SOURCES:

1998 State Funds	\$350,000
Metro Council Bonds	<u>170,000</u>
	<b>\$520,000</b>

Project 98 D-3 Map





**1998 – 1999 PROJECT  
1998 – 2003 CAPITAL IMPROVEMENT PROGRAM  
DAKOTA COUNTY PARK DEPARTMENT  
METROPOLITAN COUNCIL  
APRIL 21, 1998**

# Trailhead Facility Improvement Lebanon Hills Regional Park

Lebanon Hills Regional Park is over 2,000 acres and located in the heart of the southern metropolitan area. The park is rich in natural resources, supporting 100 water bodies, oak woods, native prairie and a diverse wildlife population.

**Lebanon Hills Regional Park contains 30 miles of multi-use and seasonal trails. The trail uses include:**

- Hiking/Snowshoeing
- Ski Touring
- Ski Skating
- Snowmobiling

- Hiking
- Equestrian
- Mountain Biking
- Canoe Portages

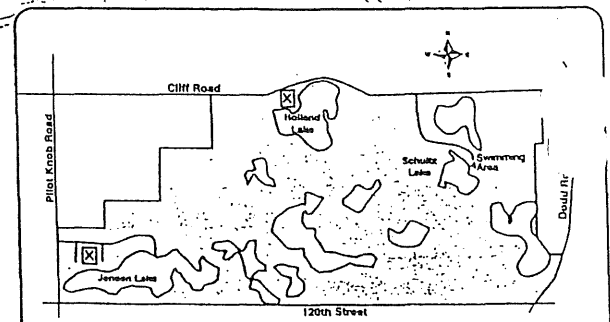
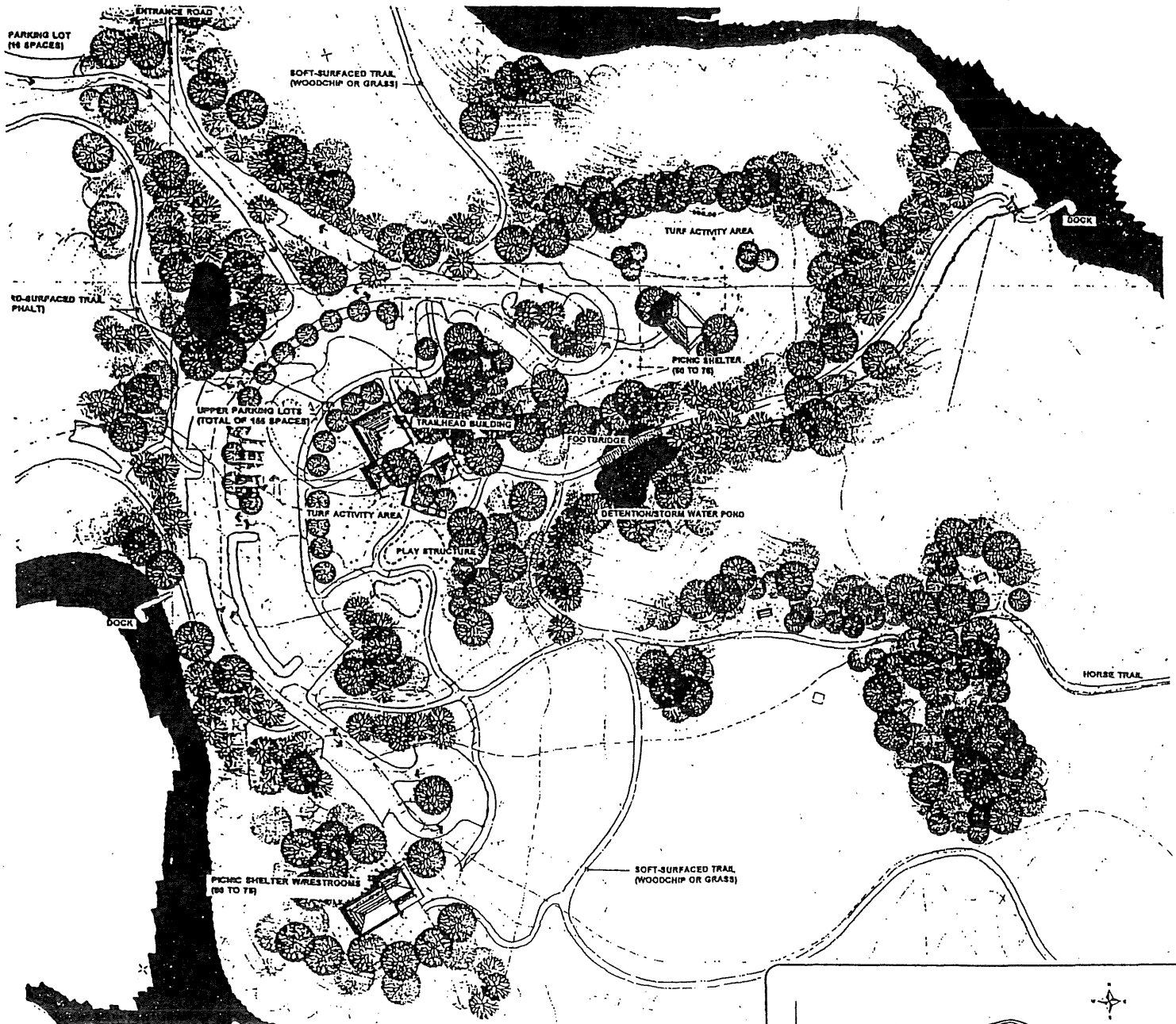
### 3. Project Budget

#### 4. Grant Revenue Sources

**98-99pro**

Project 98D4  
Map

TRAILHEAD FACILITY IMPROVEMENT  
LEBANON HILLS REGIONAL PARK  
1998 - 1999 CAPITAL IMPROVEMENT PROGRAM  
DAKOTA COUNTY  
METROPOLITAN COUNCIL



# Project 98 0-5 A

## Reimbursement for Bush Lake Beach Soil Corrections

**Description:** Bush Lake Beach was reconstructed in 1996 using a combination of Met Council, State and City funds. During construction, two areas of unsuitable soils were discovered. These areas did not show up on previous soil boring tests. The poor soils were removed and replaced with proper subsoil. The soil correction (\$63,378) was an addition to the base project that was paid for by the City of Bloomington. The corrections extend the life and reduce maintenance costs of the parking lot and building by providing a solid subsoil condition. The City is requesting reimbursement for these additional costs, less a previous reimbursement of \$10,769.

**Cost:** \$52,609

**List of Deliverables:**

Construction Costs:

\$20,035 - 3339 cubic yards of soil removal at \$6.00 per yard

\$43,343 - 3339 cubic yards of soil import at \$12.98 per yard

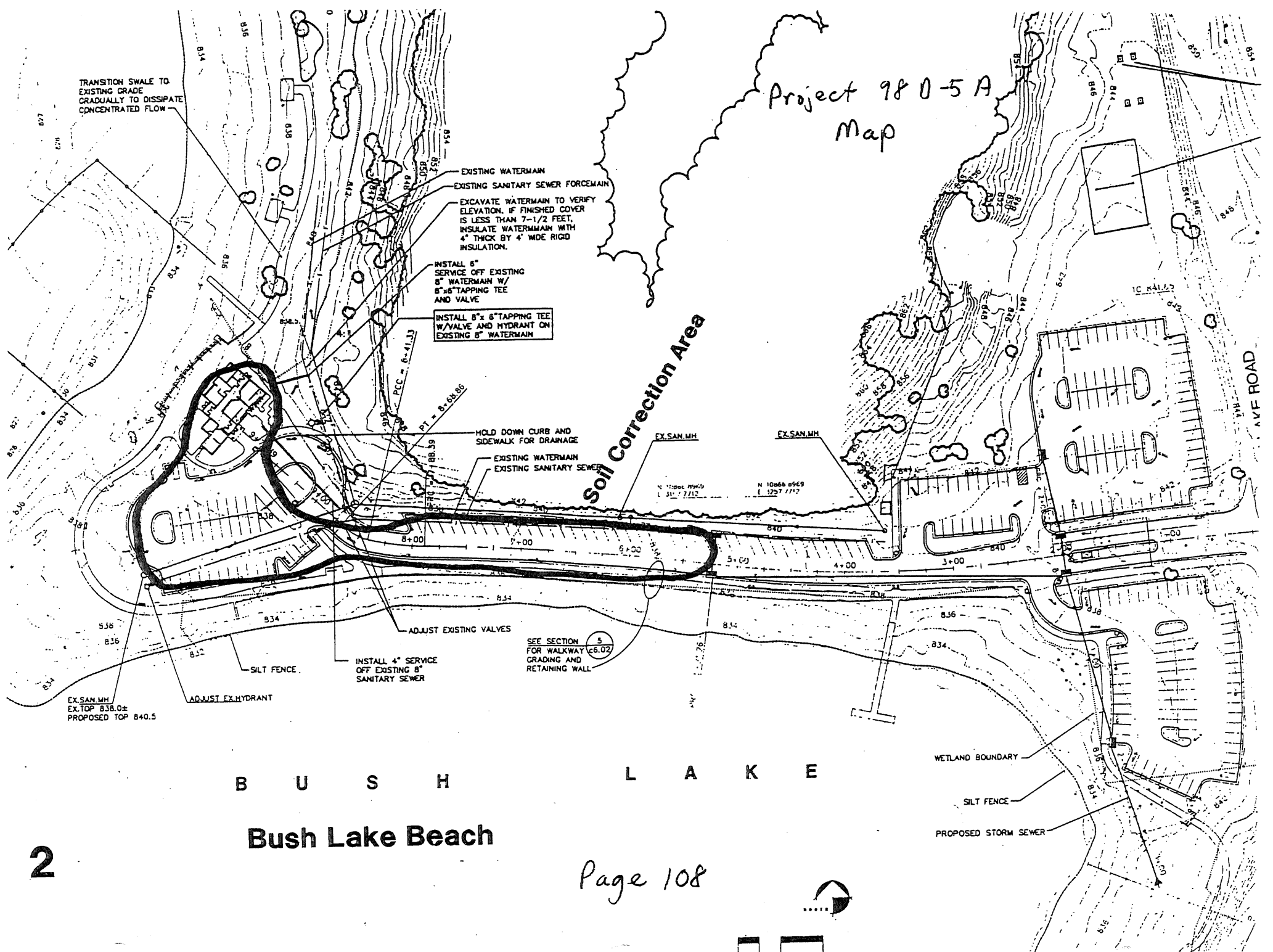
\$63,378

Less previous reimbursement-\$10,769

\$52,609

**Cash Flow:** July 1 - September 30, 1998 - \$52,609

Project 980-5A  
Map



## Project 98 D-5 B

### West Bush Lake Maintenance and Recycling Building

**Description:** An 864 square foot maintenance and trash/recycling building is needed at West Bush Lake Park. The garage building will improve the efficiency and quality of regional park maintenance services by eliminating the need to store and haul equipment from other locations. Currently there is no maintenance or storage facility on the west side of Bush Lake. The maintenance portion of the building would be used to store mowers, Cushman carts, cleaning equipment and supplies. The building would also contain an area for storage of recycling and trash containers. City regulations require enclosed storage areas for trash dumpsters. This building would allow the park area to comply with that requirement. Construction costs will be low since the building can be built largely by city crews with assistance from a few subcontractors.

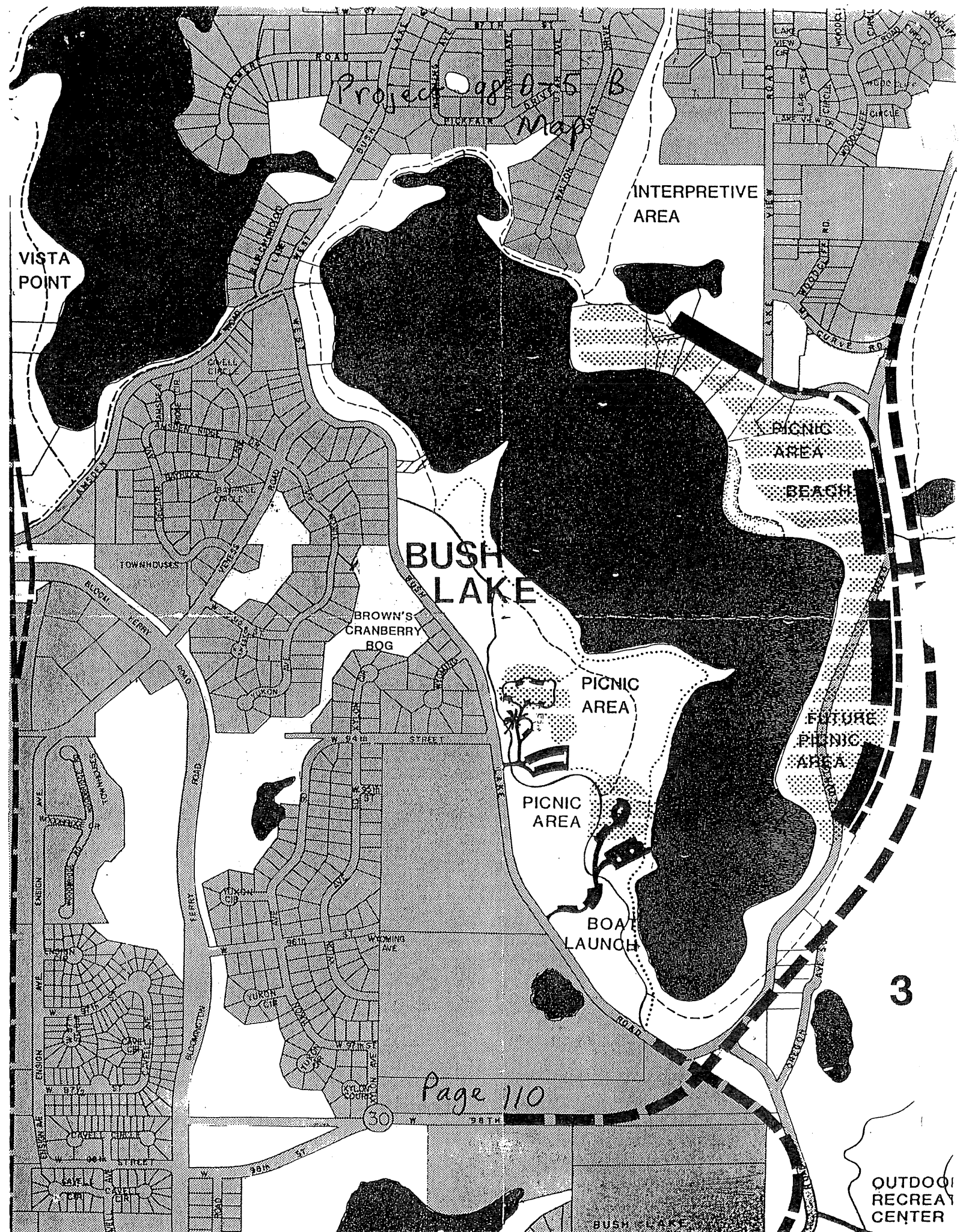
**Cost:** \$35,000

**List of Deliverables:**

Design/Non-construction Costs:  
\$3,000 - Architecture fees

Construction Costs:  
\$32,000 - 864 sq. ft. at \$37 per sq. ft.

**Cash Flow:** October - December 31, 1998 - \$35,000



# Project 98 D-5 C

## Normandale Lake Pathway Lighting

**Description:** This project would complete the lighting of the 1.9 mile loop path around Normandale Lake. Lighting will be installed on a portion of the lake path as part of the LCMR funded Normandale Lake bandshell project (1997-98). This request would leverage the LCMR funds and would provide a lighted walkway around the entire lake. Normandale Lake path is a popular year-round walking area for the region. The City plows the path during the winter and the area receives extensive use during evening hours. The lighting would address convenience and security concerns raised by many users.

**Cost:** \$ 190,000

**List of Deliverables:**

Design/Non-construction Costs:

\$ 9,000 - Engineering fees

Construction Costs:

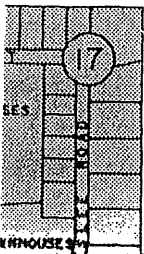
\$181,000 - Light poles, wiring, installation and labor

<b>Cash Flow:</b>	July 1 - September 30, 1998	\$ 25,000
	October 1 - December 31, 1998	\$110,000
	January 1 - March 31, 1999	\$ 20,000
	April 1 - June 30, 1999	\$ 35,000



RIDOR

INTERPRETIVE  
EA



SKY  
JUMP

BOAT  
LAUNCH

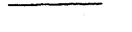
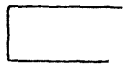
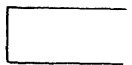
o = approx.  
location of lights.

SKI  
AREA

Page 112



symbol:





## Project 98 D-6

AGENCY: RAMSEY COUNTY  
BIENNIUM: 1998-99

### PROJECT: Vadnais-Snail Lakes Regional Park Development

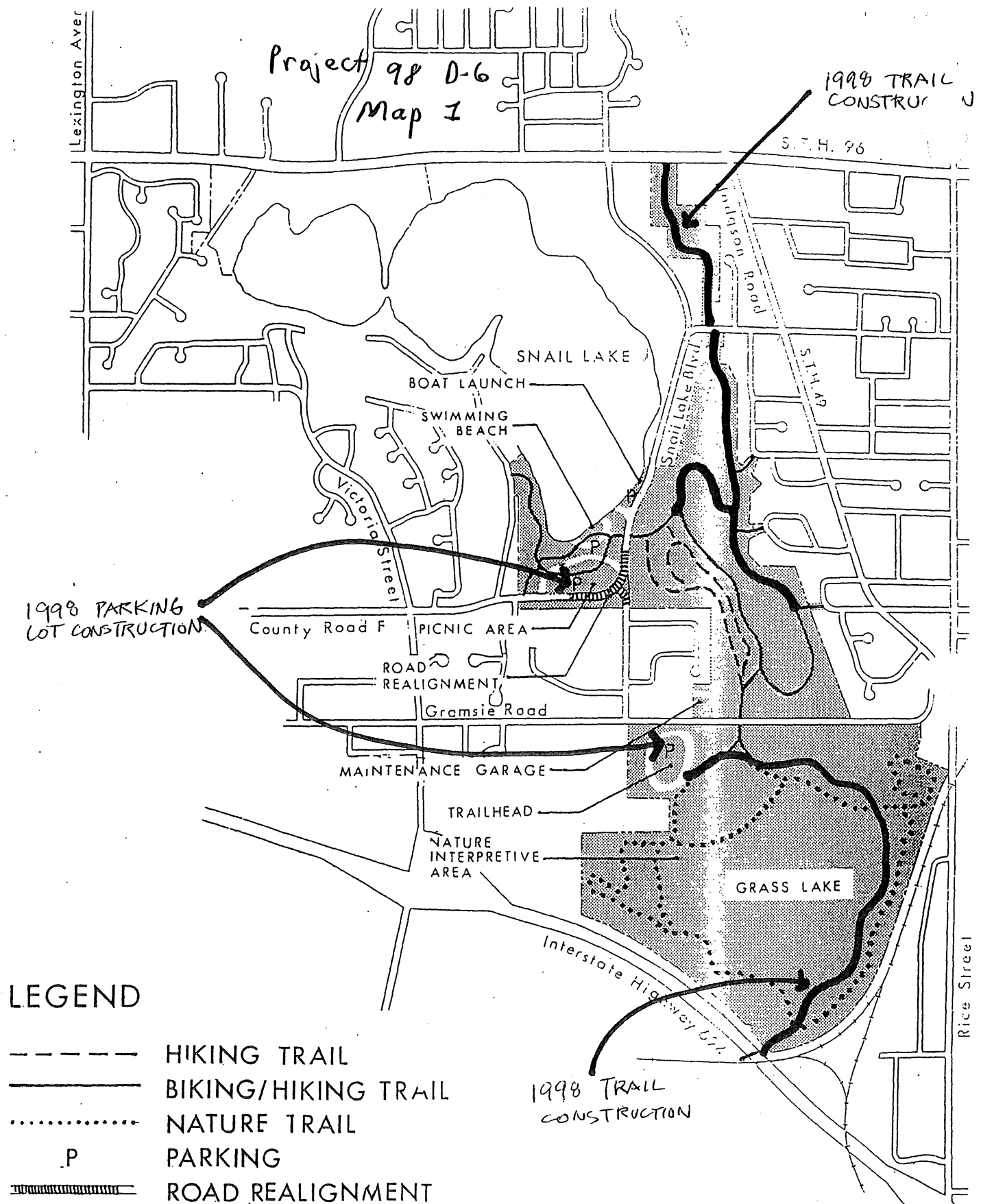
**PROJECT DESCRIPTION:** The project involves the construction of 2.3 miles of bituminous paths and two parking lots (60 and 69 stalls, respectively) including utilities and landscaping in the Snail Lake Segment, and the construction of a trailhead parking lot (30 stalls), underpass under railroad tracks and county road, installation of two bridge crossings of the lake outlet channel, construction of .5 mile non-paved trail segment, and miscellaneous site work (e.g., grading, turf establishment, tree planting, wetland mitigation, signage and fencing) in the Vadnais Lake Segment.

#### PROJECT BUDGET:

Snail Lake Segment	
Trail Construction	\$160,000
Parking Lot Construction	140,000
Vadnais Lake Segment	
Parking Lot Construction	30,000
Underpass Construction	250,000
Bridge Installation	92,000
Non-paved Trail Construction	20,000
Miscellaneous Site Work	70,000
Subtotal Construction Costs	\$762,000
Subtotal Non-Construction Costs (Engineering & Surveying)	50,572
Total Project Costs	\$812,572

#### GRANT REVENUE SOURCE:

1998 State Appropriation	\$812,572
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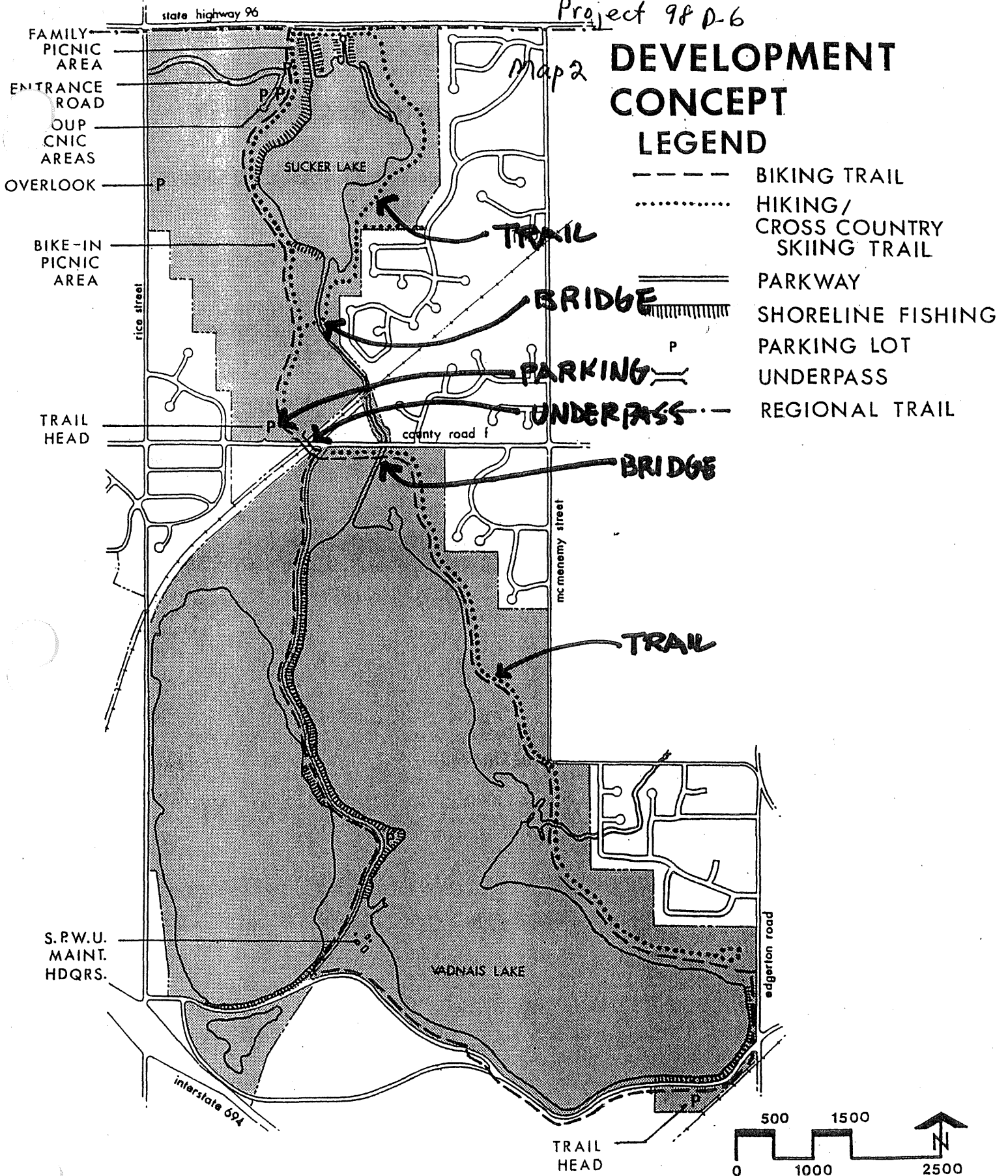


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# DEVELOPMENT CONCEPT SNAIL LAKE REGIONAL PARK

Project 98 p-6

# DEVELOPMENT CONCEPT LEGEND



## VADNAIS-SUCKER LAKES SITE SNAIL LAKE REGIONAL PARK

## ANOKA COUNTY PARKS AND RECREATION

### RICE CREEK CHAIN-OF-LAKES REGIONAL PARK RESERVE PHASE I DEVELOPMENT

#### Project Description

Rice Creek Chain-of-Lakes Regional Park Reserve, located in Lino Lakes, is approximately 3,350 acres and offers many natural and scenic recreational opportunities. Existing facilities include a campgrounds, swimming beach, boat launch, contact station, golf course and nature center.







Specific improvements to the park would include road and parking lot paving, three miles of new bituminous trails, beach improvements, beach/concession building replacement, a new large group picnic pavilion, three smaller picnic pavilions, playground replacement, campground amphitheater, landscaping, site amenities and signage.

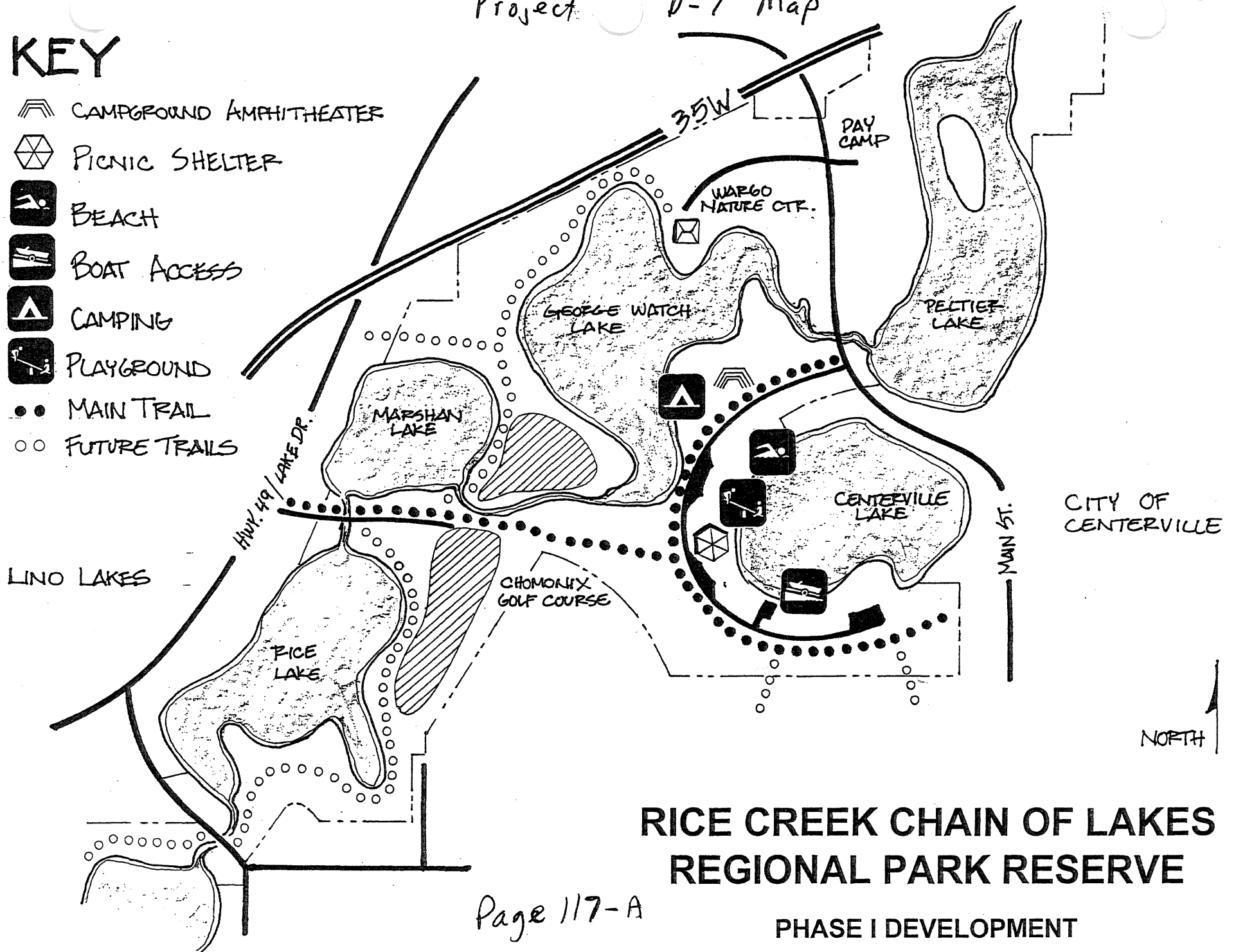
#### Proposed Development Cost

<u>Item</u>	<u>Budget</u>
Bituminous Roads / Paving/Parking Lots	\$550,000
Bituminous Trail	300,000
Utilities	50,000
Aggregate Trails/Boardwalks	50,000
Swimming Beach/Bath-house Concessioins Building	295,000
Picnic Pavilions	140,000
Playground Equipment	55,000
Campground Amphitheater	8,000
Landscaping	35,000
Site Amenities	20,000
Signage	12,000
<b>Sub-Total</b>	<b>\$1,515,000</b>
Design / Engineering / Contingency	130,000
<b>Total</b>	<b>\$1,645,000</b>

**FUNDING SOURCE: 1998 Bonding - Metro Regional Park Acquisition and Betterment**

# KEY

-  CAMPGROUND AMPHITHEATER
-  PICNIC SHELTER
-  BEACH
-  BOAT ACCESS
-  CAMPING
-  PLAYGROUND
- MAIN TRAIL
- FUTURE TRAILS



## RICE CREEK CHAIN OF LAKES REGIONAL PARK RESERVE

**Status Report for Appendices 9, 10 and 11 as of June 16, 1999**

**Projects Funded with \$1.5 million 1998 State appropriation for Harriet Island RP dev., \$3.9 million for Como Park Educ. Resource Center, and \$5 million for regional trail connections**

Park Agency	Grant No.	Park Name	Project Description	1998 State Funds (\$000's)	1998 State Funds Disbursed	1998 State Funds Balance	Payment Authorization Date
City of St. Paul	SG-98-66	Harriet Island RP Dev.	Harriet Island entrance through flood wall . (Must be matched with \$1.5 million of non-State funds)	\$ 1,500,000	\$ -	\$ 1,500,000	
City of St. Paul	SG-98-60	Como Park	Design for Education Resource Centre (\$600,000 authorized. Remaining \$3.3 million pending LCMR authorization)	\$ 600,000	\$ -	\$ 600,000	
Anoka Co.	SG-98-75	Miss. River RT	Bridge over Mississippi St. in Fridley	\$ 300,000	\$ -	\$ 300,000	
Anoka Co.	SG-98-76	Rice Creek West RT	Pedestrian tunnel under Hwy. 65	\$ 1,100,000	\$ -	\$ 1,100,000	
City of St. Paul	SG-98-77	Lilydale-Harriet Island RP	Trailhead	\$ 800,000	\$ 62,400	\$ 737,600	Active 5-18-99
City of St. Paul	SG-98-118	Como RP	Lexington Ave. trail bridge	\$ 250,000	\$ 4,250	\$ 245,750	Active 5-18-99
Ramsey Co.	SG-98-78	Birch Lake RT	1 mile extension to Bald Eagle-Otter Lake RP	\$ 150,000	\$ -	\$ 150,000	
Ramsey Co.	SG-98-79	BN RT	4 mile extension to Hwy. 96 RT	\$ 400,000	\$ -	\$ 400,000	
Henn. Parks	SG-98-81	N. Henn. RT	Construction from French to Wirth RP	\$ 1,000,000	\$ -	\$ 1,000,000	
<b>Subtotal</b>				<b>\$ 6,100,000</b>	<b>\$ 66,650</b>	<b>\$ 6,033,350</b>	
					<b>1%</b>	<b>99%</b>	

## Appendix 9

**Project title:** Como Park Education Resource Center  
Phase One

**Project summary:** Design, site preparation work including utilities, and phase one construction of the Como Park Education Resource Center facility

**Agency:** City of Saint Paul Division of Parks and Recreation

**Estimated project cost:**

Design	\$ 600,000.00
• Update Resource Center Design	
• coordinate with parking facility design	
• HPC and SHPO reviews	
• identify specific construction phases	
• complete phase one construction documents	
Phase One Site Development	\$ 300,000.00
• relocate existing utilities	
• site clearance	
• provide new utility connections	
Phase One Building Construction	\$2,700,000.00
Furnishings and Equipment	\$ 200,000.00
Construction Inspection	<u>\$ 100,000.00</u>
TOTAL	\$3,900,000.00

**Grant revenue sources:** \$3,900,000.00 1998 State Appropriation



# COMO PARK EDUCATION RESOURCE CENTER PHASE ONE





## Appendix 10

**Project title:** Harriet Island Regional Park Redevelopment

**Project summary:** Construction of a connection through and over the existing flood control levee between the park and adjacent community, including at least one major park entrance. The balance of work will construct Phase 2 of the Riverwalk, including access/walking/sitting and biking opportunities to the river and additional site development throughout the park.

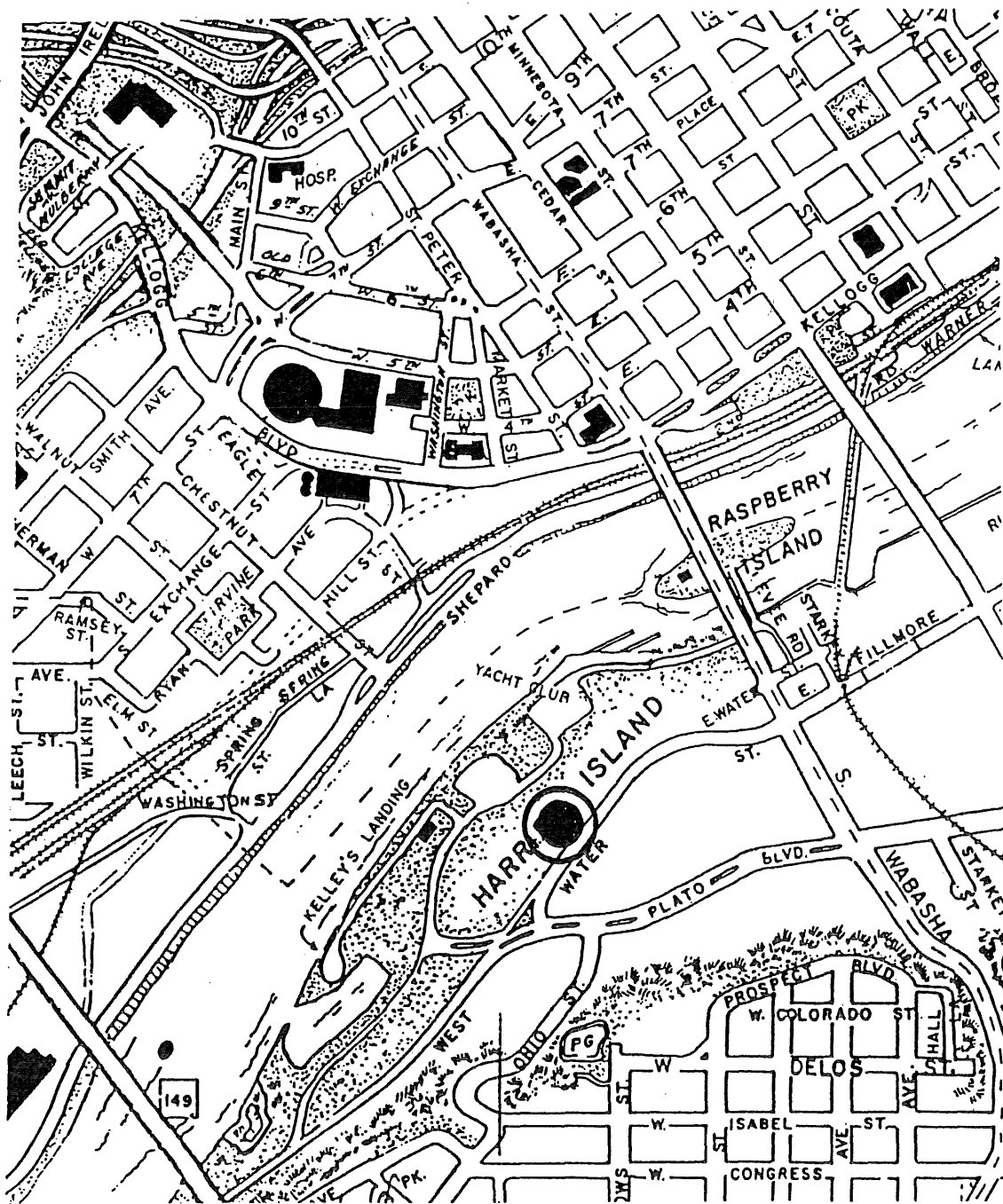
**Agency:** City of Saint Paul Division of Parks and Recreation

**Estimated project cost:**

Park entrance(s)	\$1,020,000
Sitework (includes Riverwalk Phase 2)	
Demolition	120,000
Site utilities	60,000
Site improvements/landscaping/walls	550,000
Walks/trails	350,000
Site furnishings	240,000
Support building	
800 sq. ft. @ \$150/ sq. ft.	120,000
Design / Eng. / Insp.	<u>540,000</u>
	<b>\$3,000,000</b>

**Grant revenue source:** \$1,500,000 1998 State Appropriation  
\$1,500,000 Non-state match

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# HARRIET ISLAND REGIONAL PARK REDEVELOPMENT

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# Appendix 11: 1998 Capital Investment Appropriation of \$5 million for Regional Trail Connections

## PROJECT SUMMARY AND RESULTS OF 1998 CAPITAL APPROPRIATION of \$5 million:

\$5 million to finance grants for nine Metropolitan Regional Trail connections described in M.L. 1998, Chap. 404, Sec. 7, Subd. 23. Project description and grant amounts shown below:

PARK AGENCY		Grant Amount	Project
Trail or Park Name	ject Description	(\$000's)	Budget & Map Pages
<b>Ramsey County</b>			
BN Regional Trail (RT)	Build 6 miles from BN trail to Bald Eagle-Otter Lake RP	400	123,124
Birch Lake RT	Build 1 mile of trail from Birch Lake to Tamarack Lake	150	125,126
Mississippi River RT	Acquire real property, design, construct or renovate recreation facilities along Mississippi River in cooperation with the city of St. Paul (Project is in City of South St. Paul--Dakota County)	500	127,128
<b>Ramsey Co. Total</b>		<b>1,050</b>	
<b>City of St. Paul</b>			
Como Regional Park (RP)	Bridge over Lexington Parkway in Como Regional Park	250	129,130
Lilydale-Harriet Island RP	Trailhead amenities for picnic pavilion	800	132,132
<b>City of St. Paul Total</b>		<b>1,050</b>	
<b>Anoka County</b>			
Rice Creek West RT	Tunnel under Hwy. 65 in Fridley	1,100	133,134
Mississippi River RT	Bridge over Mississippi Street in Fridley	300	135,136
<b>Anoka Co. Total</b>		<b>1,400</b>	
<b>Suburban Hennepin Regional Park District</b>			
N. Hennepin RT	Connect N. Hennepin RT to Luce Line State Trail and Medicine Lake	1,000	137,138
Southwest RT	Acquisition and development in St. Louis Park. Must link Cedar Lake trail in Minneapolis to Hopkins trailhead.	500	139,140
<b>Henn. Parks Total</b>		<b>1,500</b>	
<b>GRAND TOTAL</b>		<b>5,000</b>	

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AGENCY: RAMSEY COUNTY  
BIENNIUM: 1998-99

**PROJECT: BN Regional Trail Development (North Segment)**

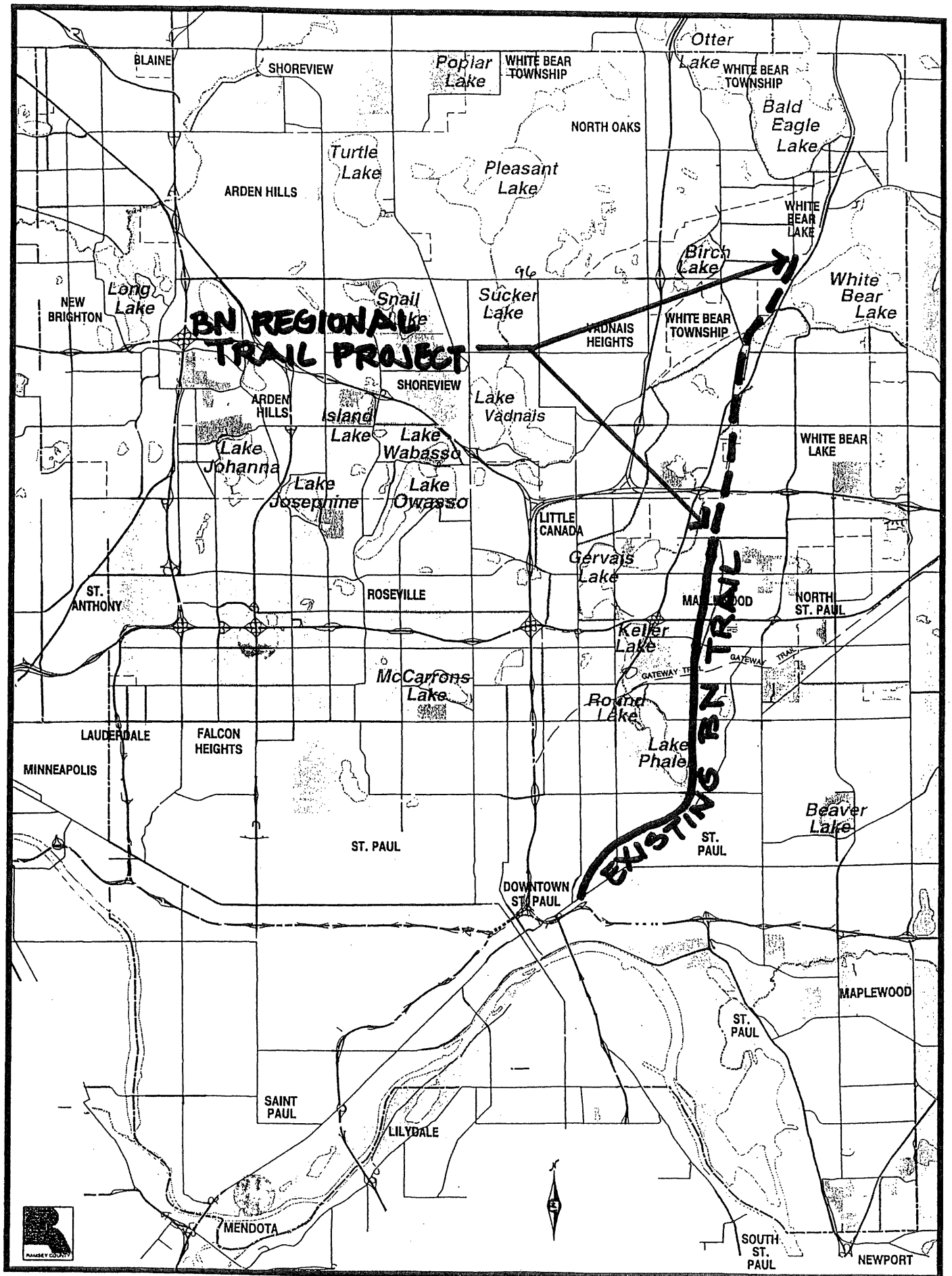
PROJECT DESCRIPTION: The project will construct four miles of trail between the northern terminus of the existing BN trail at Beam Avenue in Maplewood, to the City of White Bear Lake. The trail will have a direct connection to the existing Highway 96 regional trail near downtown White Bear Lake. The trail will follow the BN right-of-way which is being acquired by the Ramsey County Regional Rail Authority.

PROJECT BUDGET:

Trail Construction	\$360,000
Engineering Services	<u>40,000</u>
Total Project	<b>\$400,000</b>

GRANT REVENUE SOURCE:

1998 State Funds	\$400,000
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AGENCY: RAMSEY COUNTY  
BIENNIUM: 1998-99

**PROJECT: Birch Lake Regional Trail Development**

**PROJECT DESCRIPTION:** The project will construct one mile of trail from the end of the existing Birch Lake Regional Trail at White Bear Parkway, to Bald Eagle-Otter Lakes Regional Park at County Road H2. The trail will provide pedestrian and bicycle access to the Tamarack Nature Center in the regional park. The trail will be on road right-of-way and regional park property.

**PROJECT BUDGET:**

Trail Construction	\$135,000
Engineering Services	<u>15,000</u>
Total Project	<b>\$150,000</b>

**GRANT REVENUE SOURCE:**

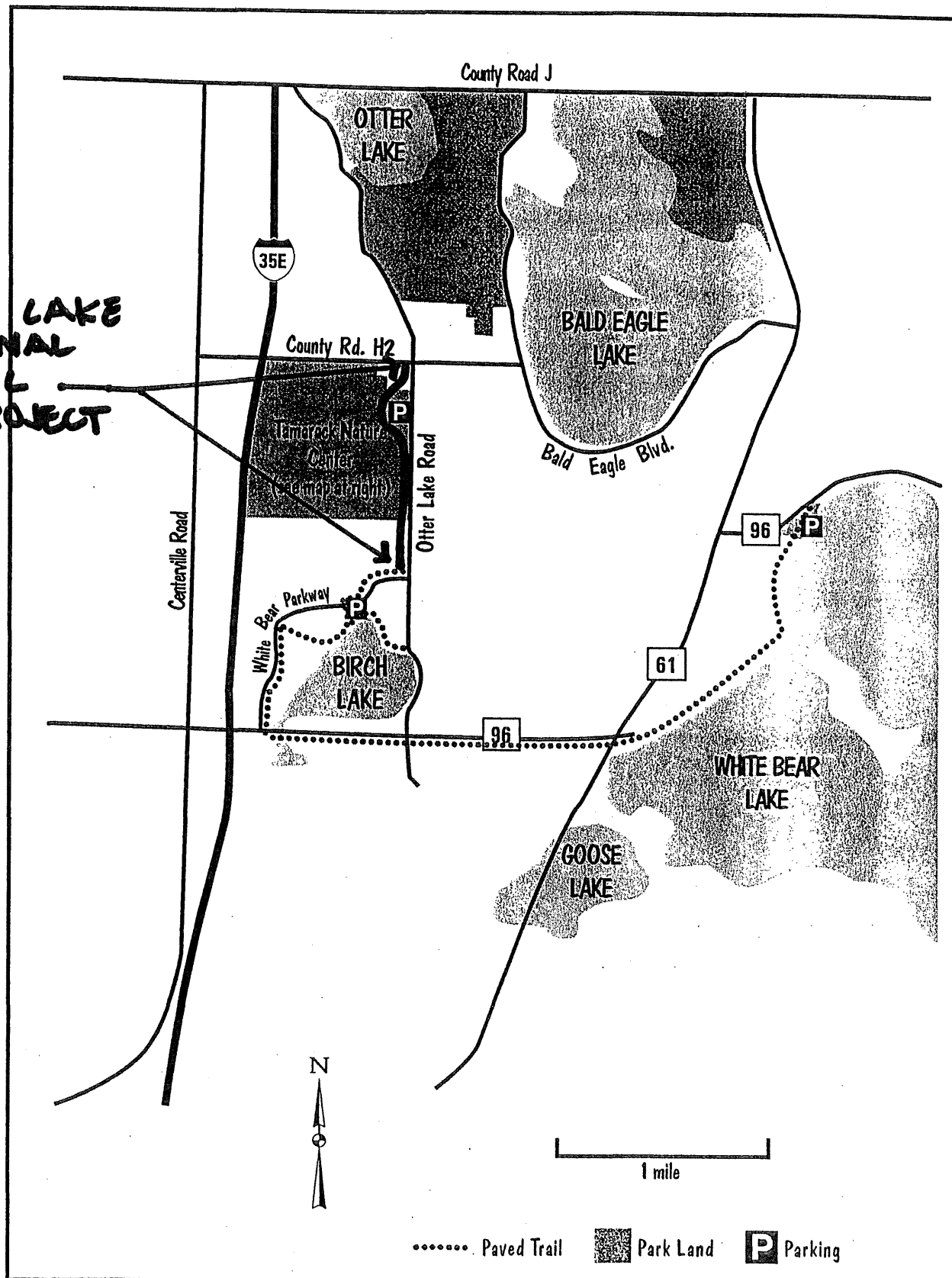
1998 State Funds	\$150,000
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# Northeast

Areas included: Birch Lake, Otter Lake, Bald Eagle Lake, White Bear Lake

**BIRCH LAKE  
REGIONAL  
TRAIL  
PROJECT**



**LAND ACQUISITION ALONG THE MISSISSIPPI RIVER IN SOUTH ST. PAUL FOR  
TRAIL AND RECREATION PURPOSES.**

The acquisition of this property will connect the Regional Trail in South St. Paul with St. Paul

Total Grant: \$ 500,000

Acquisition Cost: \$1,600,000

Grant Revenue Source: \$ 500,000 - 1998 State Funds

MAP OF PROJECT (ATTACHED)

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**Project title:** Como Park Trail Bridge Over Lexington Parkway

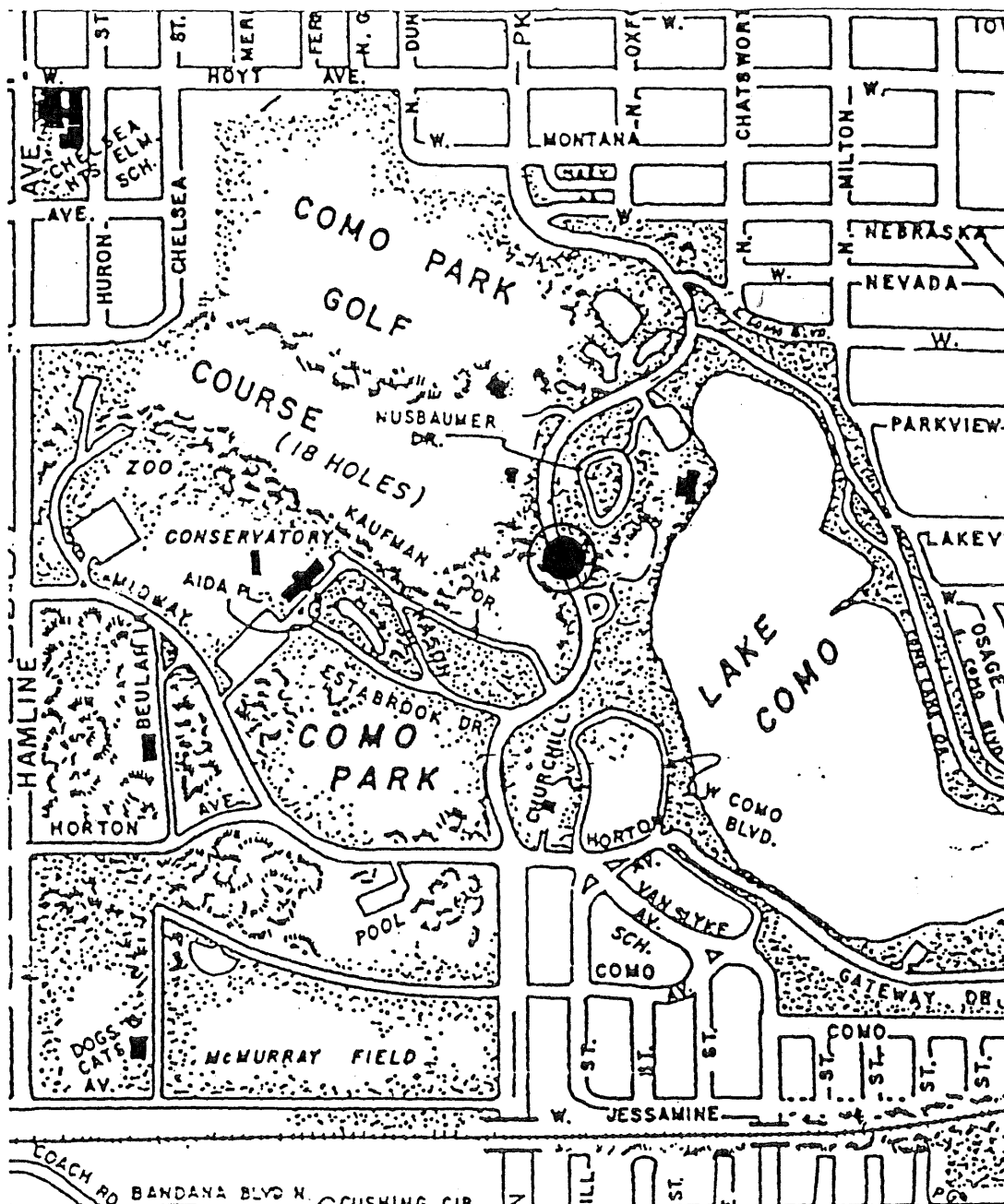
**Project summary:** Construction of pedestrian-bicycle bridge over Lexington Parkway in Como Regional Park north of the Gates Ajar, connecting existing trails and eliminating conflicts with at-grade crossing of Lexington Parkway

**Agency:** City of Saint Paul Division of Parks and Recreation

**Estimated project cost:**

Bridge Structure (12 ft. x 160 ft.)	\$ 160,000.00
Piers and Abutments	\$ 50,000.00
Sitework	\$ 10,000.00
Design/Eng./Inspection	<u>\$ 30,000.00</u>
TOTAL	\$ 250,000.00

**Grant revenue sources:** \$250,000.00 1998 State Appropriation



COMO PARK TRAILS  
BRIDGE OVER LEXINGTON



**Project title:** Harriet Island Regional Park  
Trailhead Amenities

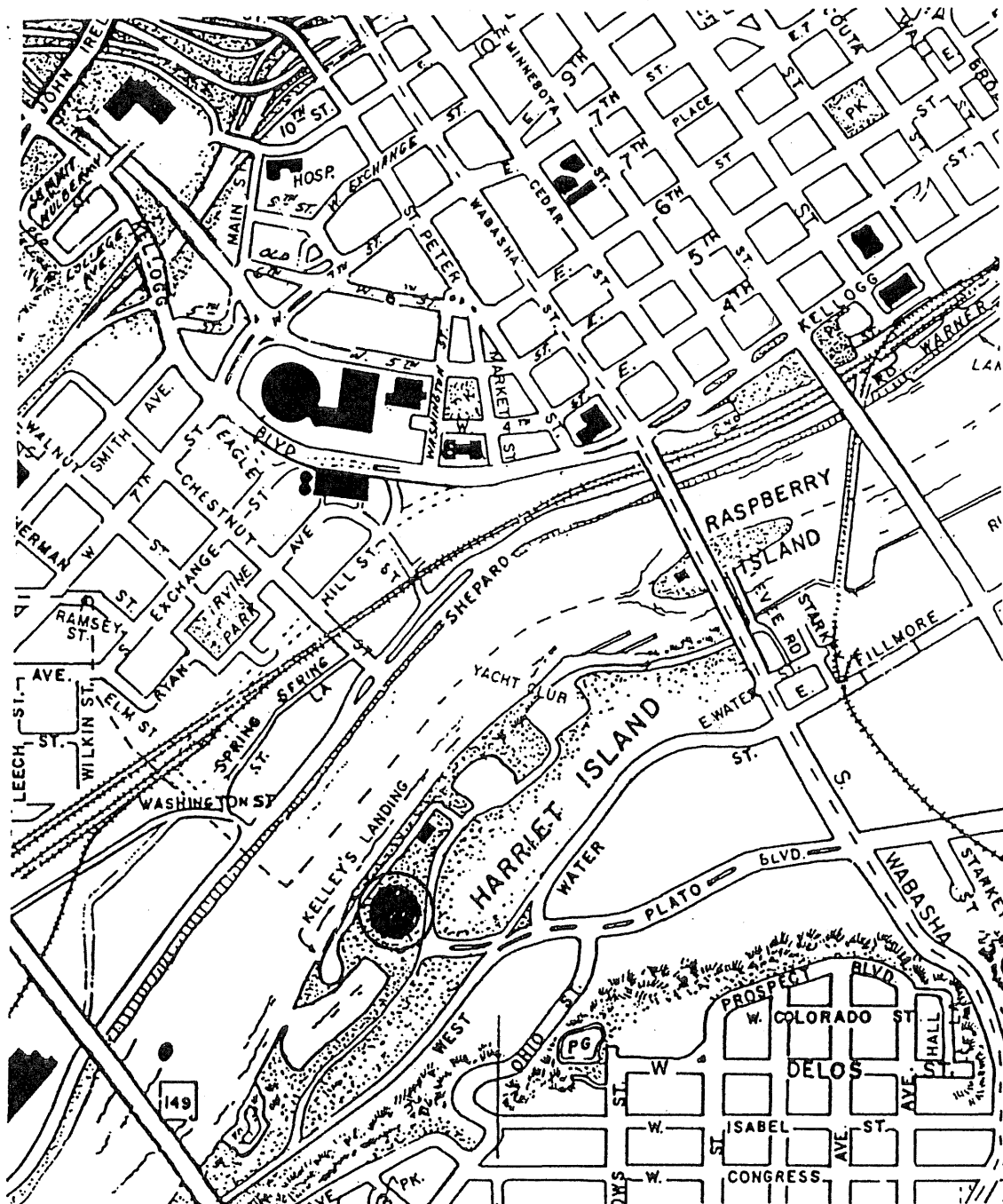
**Project summary:** Replace seasonal utility services in the park to enable use of the Pavilion year-round as bicycle/hike/cross-country skiing trailhead. Provide parking and lighting at the upper end of the park.

**Agency:** City of Saint Paul Division of Parks and Recreation

**Estimated project cost:**

Site utilities	\$230,000
Trail connections/signage	50,000
Parking/roads/lighting	
170 spaces @ \$1,800/space	310,000
350 ln. ft. @ \$200/ln. ft.	70,000
Design / Eng. / Insp.	<u>140,000</u>
	<b>\$800,000</b>

**Grant revenue source:** \$800,000 1998 State Appropriation



# HARRIET ISLAND REGIONAL PARK TRAILHEAD AMENITIES



# ANOKA COUNTY PARKS AND RECREATION

## RI CE CREEK REGIONAL TRAIL WEST Highway 65 Tunnel Crossing

### Project Description

Rice Creek Regional Trail West, located in the City of Fridley along Rice Creek, is approximately 4.3 miles in length. The trail follows Rice Creek through the City of Fridley, connecting Ramsey County's Long Lake Regional Park trail system with the new Mississippi River Regional Trail Corridor.

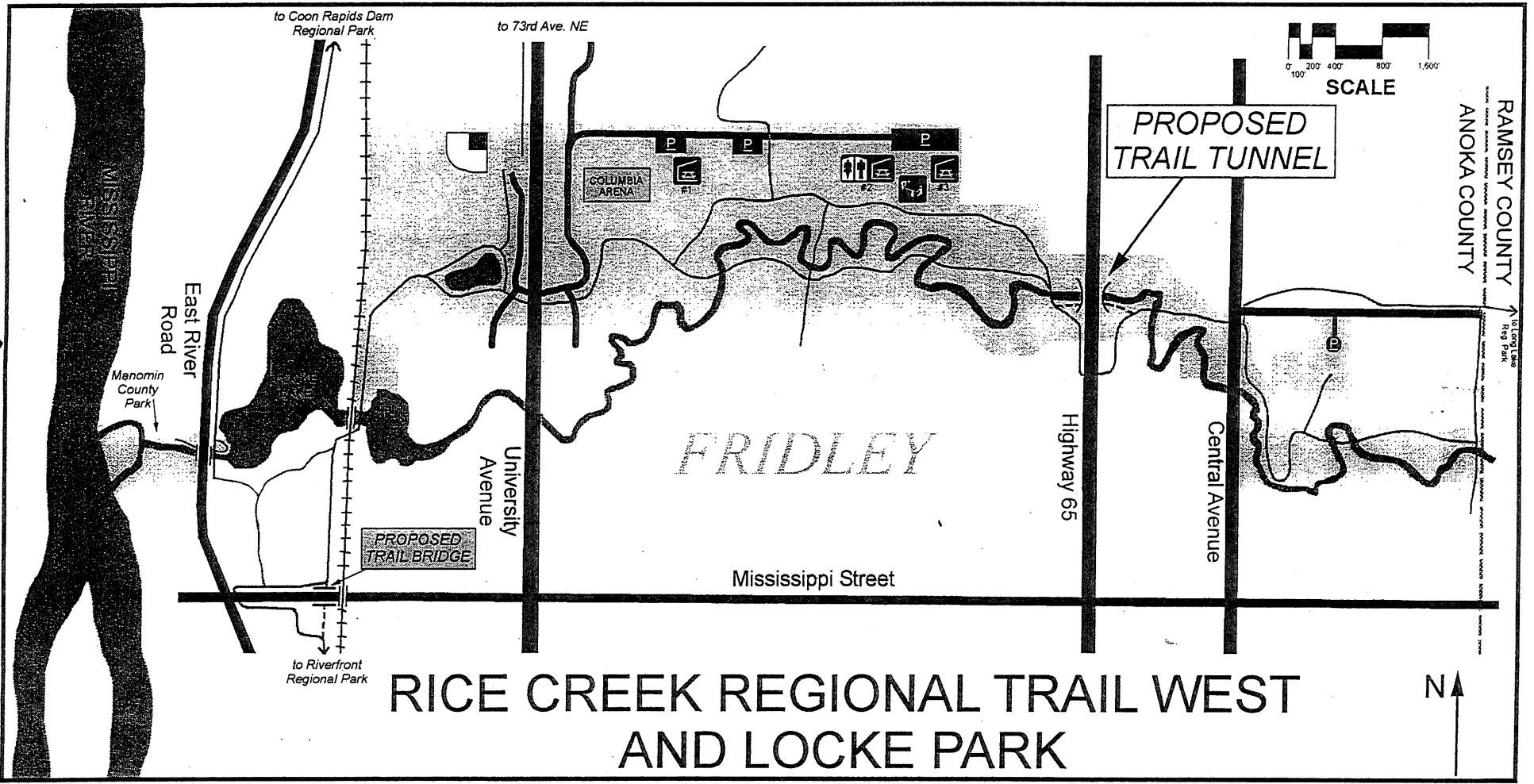
This project will construct a tunnel crossing at Highway 65. Currently, the trail crosses at grade at the highway, with an uncontrolled crossing at 68th Ave NE. The tunnel crossing would consist of a 170' in length 10' x 12' box culvert adjacent to Rice Creek underneath Highway 65.

### Proposed Development Cost

<u>Item</u>	<u>Budget</u>
Highway 65 Under Pass	\$1,000,000
<b>Sub-Total</b>	<b>\$1,000,000</b>
Design / Engineering / Contingency	100,000
<b>Total</b>	<b>\$1,100,000</b>

*Funds*  
FUNDING SOURCE: 1998 State ~~Bonding~~ - Metro Regional Trails





# RICE CREEK REGIONAL TRAIL WEST AND LOCKE PARK

# ANOKA COUNTY PARKS AND RECREATION

## MISSISSIPPI RIVER REGIONAL TRAIL Mississippi Street Bridge Crossing

### Project Description

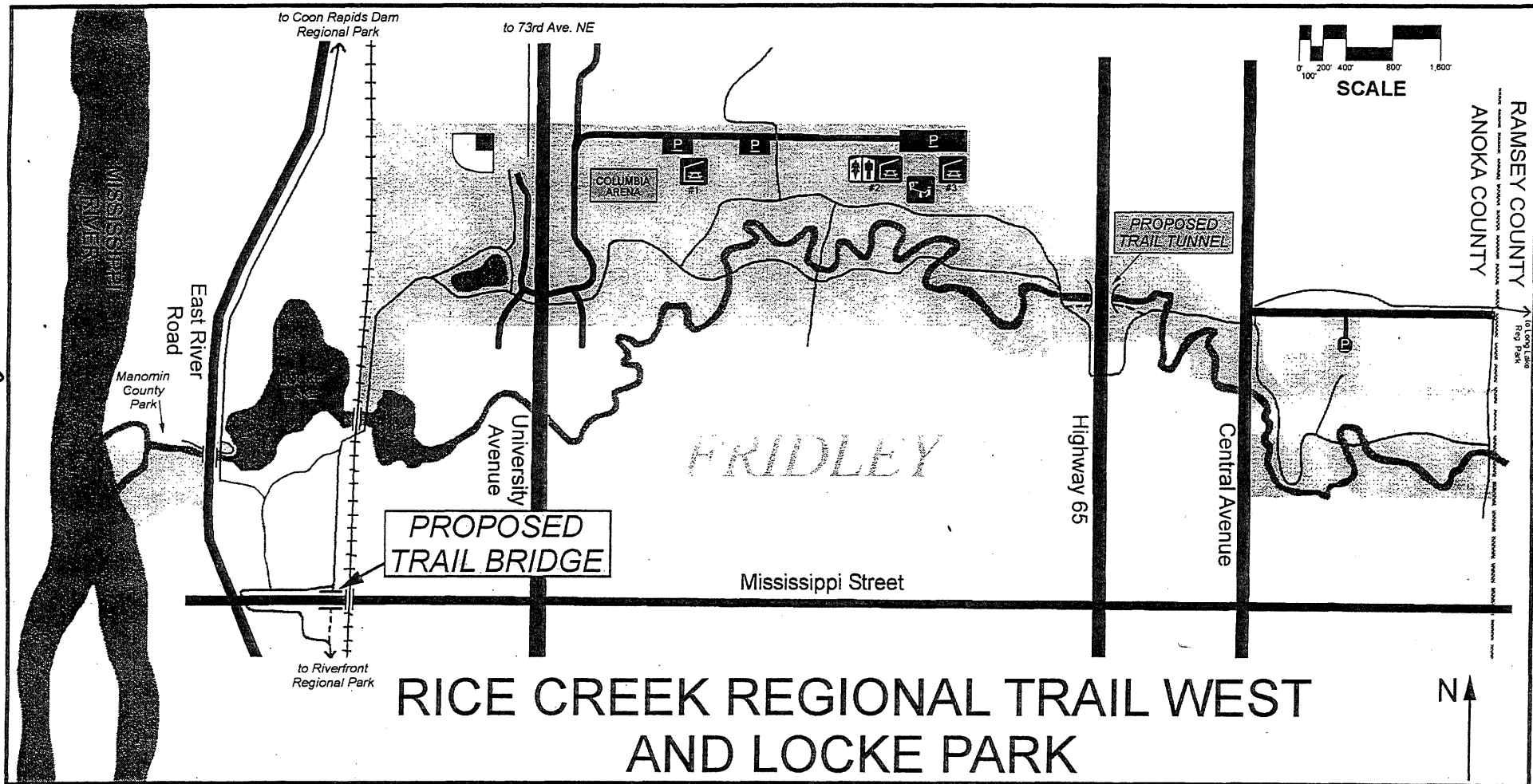
Mississippi River Regional Trail Corridor is a new pedestrian trail that offers a unique biking and hiking experience that combines regional and local trails. The new 11 mile trail establishes a link from Coon Rapids Dam Regional Park, in Coon Rapids, to the City of Minneapolis' St. Anthony Parkway. The trail also connects to Rice Creek Regional Trail West which follows Rice Creek east through the City of Fridley connecting with Ramsey County trails.

As part of its route, the trail crosses Mississippi Street, a busy four lane thoroughfare. This project will provide a pedestrian bridge crossing over Mississippi Street. This bridge crossing would enhance the safety and accessibility of the pedestrian trail user.

### Proposed Development Cost

<u>Item</u>	<u>Budget</u>
Mississippi Street Trail Bridge (190 feet)	\$190,000
Fencing	10,000
Bituminous Trail (0.5 miles at 10 feet wide)	60,000
Signs	5,000
<b>Sub-Total</b>	<b>\$265,000</b>
Design / Engineering / Contingency	35,000
<b>Total</b>	<b>\$300,000</b>

Funds  
FUNDING SOURCE: 1998 State ~~Bonding~~ Metro Regional Trails



## **TRAIL CONSTRUCTION ON THE NORTH HENNEPIN REGIONAL TRAIL: FRENCH REGIONAL PARK TO WIRTH REGIONAL PARK.**

Trail construction in the North Hennepin Regional Trail Corridor between French Regional Park and Wirth Regional Park. This 6.1 mile trail segment would be a ten-foot wide, paved trail on the east side of Medicine Lake and along the Union Pacific rail line to Wirth Regional Park. The portion along the UPRR would be "trail with rails", as the line is still active (one train per day, weekdays, very slow).

Total Cost: \$1,000,000 (an additional \$1,200,000 will come from other funding sources)

Construction Cost: \$ 810,000

Planning/Nonconst. Cost: \$ 190,000

Construction Details:

1. Sitework (grading, paving, etc.)
2. Culverts, fencing
3. Landscape Planting
4. Contingency

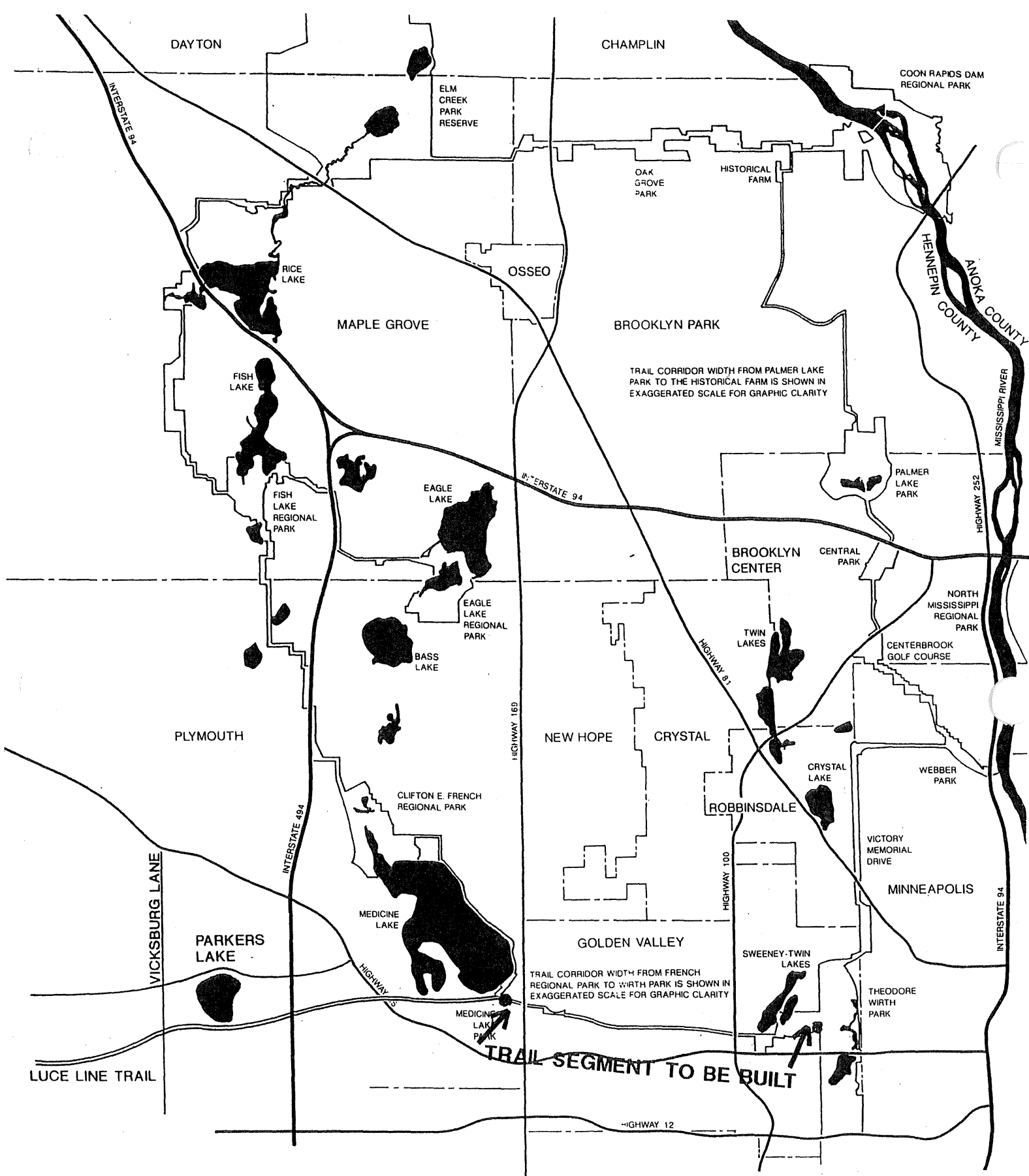
Planning/Nonconstruction Details:

1. Consultant Fees
2. Municipal Permits & Assessments

Grant Revenue Sources: \$1,000,000 - 1998 State Funds

**MAP OF PROJECT (ATTACHED)**

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## **TRAIL ACQUISITION ON THE HUTCHINSON SPUR TRAIL IN ST. LOUIS PARK - SOUTHWEST REGIONAL TRAIL.**

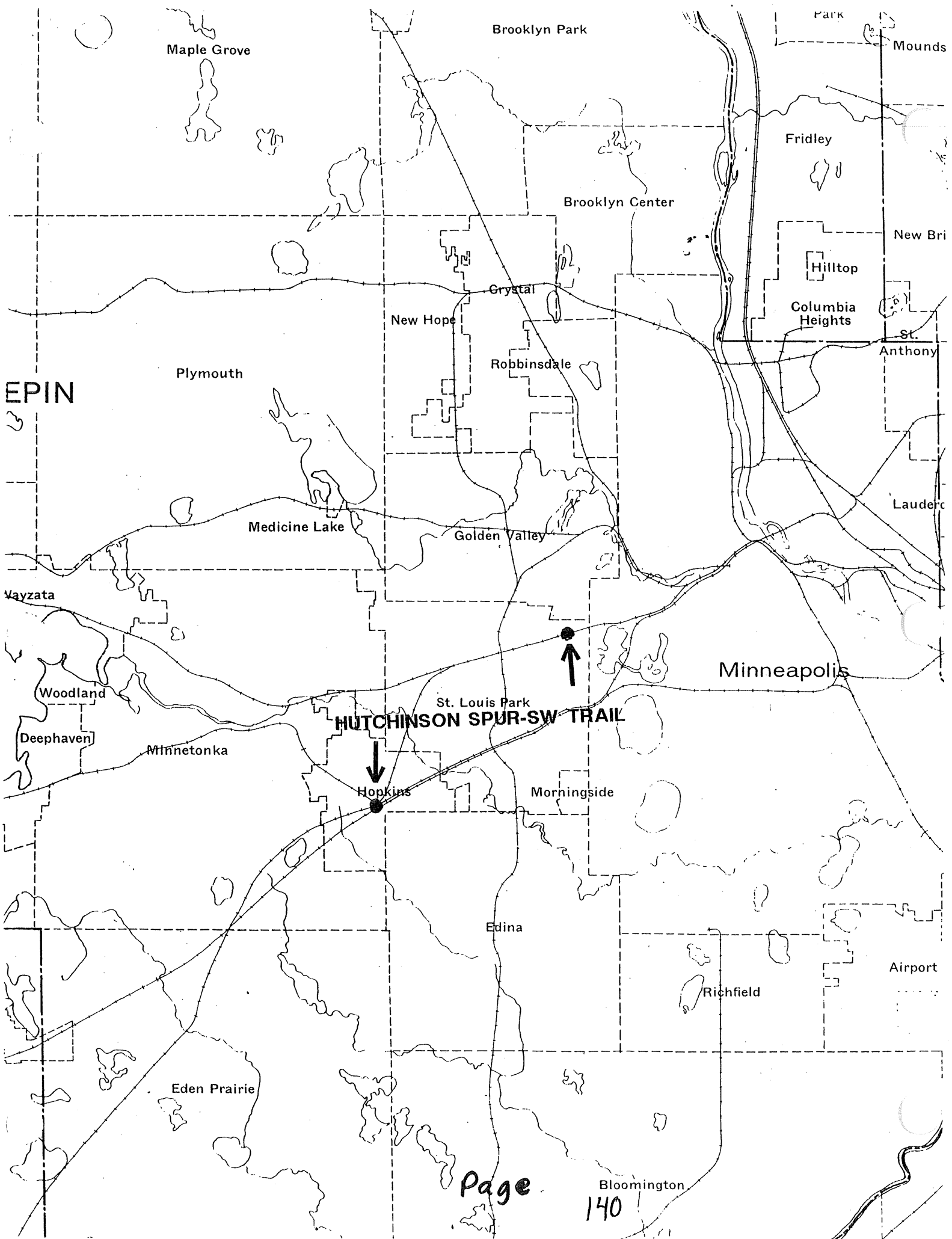
The trail would connect the South and North LRT corridor trails in Hopkins to the Cedar Lake Trail at T.H. 100 in St. Louis Park.

Total Grant:	\$ 500,000
Acquisition Cost:	500,000

Grant Revenue Source:	\$ 500,000 - 1998 State Funds
-----------------------	-------------------------------

**MAP OF PROJECT (ATTACHED)**

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**Appendix 12: 1999 Recommended LCMR Appropriation of \$2.495 million for Regional Park System  
Acquisition, Rehabilitation and Development**

**I. PROJECT SUMMARY AND RESULTS:**

Continue financing highest priority acquisition, redevelopment and development projects in the Metropolitan Council's regional parks CIP. Request updated to finance part of 1998-99 CIP that was not funded in the 1998 Capital Investment bill and to finance highest priority projects in 2000-01 CIP.

**II. OUTLINE OF PROJECT RESULTS:**

Requesting \$825,000 to finance the remainder of the Metropolitan Council's 1998-99 regional parks capital improvement program (CIP) that was not funded in the 1998 Capital Investment bill. \$550,000 of Metro. Council bonds would match the \$825,000 of State funds. Also requesting \$ 1,175,000 and \$495,000 to fund the highest priority projects in the 2000-01 CIP. No Metro. Council bonds could match the \$1,175,000 request or \$495,000 additional appropriation because the Council's bonding capacity would be exceeded. Total LCMR appropriation is \$2,495,000.

Abbreviations:

RP = Regional Park      RT = Regional Trail      PR = Park Reserve

<b>Park Agency (CIP yr.) (budget and map pages)</b>	<b>Acquisition Projects Project Description</b>	<b>1999 LCMR Recommend. (\$000's)</b>	<b>Metro Council Bond Match (\$000's)</b>	<b>Total Grant (\$000's)</b>
Bloomington (00-01) (pages 142-151)	Acquire land in Hyland-Bush-Anderson Lakes Pl	16.7	180.3	197.0
<b>Redevelopment Projects</b>				
<b>Park Agency (CIP yr.) (budget and map pages)</b>	<b>Project Description</b>			
City of St. Paul (98-99) (pages 152-153)	Complete restoration of Harriet Island RP picnic pavilion not funded in 1998 Capital Investment bill.	99.0	220.9	319.9
Carver County (98-99) (pages 154-155)	Parking/work areas, septic systems, garage at Baylor RP	76.0	81.8	157.8
Mpls. Park Bd. (00-01) (pages 156-157)	Partially fund bike/ped trail rehab., street modifications, signs at Lake of the Isles portion of Mpls. Chain of Lakes RP	751.5	0.0	751.5
<b>Development Projects</b>				
<b>Park Agency (CIP yr.) (budget and map pages)</b>	<b>Project Description</b>			
Anoka County (98-99) (pages 158-159)	Complete roads, trails, beach, picnic in Rice Creek Chain of Lakes PR not funded in 1998 Capital Investment bill	41.0	0.0	41.0
Carver County (98-99) (pages 160-161)	Continue subgrade correction and pave park road at Lake Minnewashta RP	132.0	2.0	134.0
Dakota County (98-99) (pages 162-163)	Boat launch relocation/expansion in Lake Byllesby RP	310.0	12.0	322.0
Scott/Henn. Parks (98-99) (pages 164-165)	Construct 1.6 miles of Scott Co. RT to Sioux Community	167.0	53.0	220.0
Mpls. Park Bd. (00-01) (pages 166-168)	Partially fund "Mill Ruins" historic/interpretive area in Central Mississippi Riverfront RP	421.0	0.0	421.0
Ramsey Co. (00-01) (pages 169-170)	New trails, parking improvements and oak-savannah and prairie restoration at Battle Creek RP	480.8	0.0	480.8
<b>Page 141      TOTALS</b>		<b>2,495.0</b>	<b>550.0</b>	<b>3,045.0</b>



**PROJECT 99A-1  
ACQUIRE LAND IN HYLAND-BUSH  
ANDERSON LAKES PARK RESERVE**

Land Aquisition - In-holding properties in Hyland-Bush-Anderson Lakes  
Park Reserve

Grant Amount \$197,000

List of Deliverables

Land Aquisition - In-holding properties in  
Hyland-Bush-Anderson Lakes Park Reserve \$197,000

(Acquire properties when they become available for purchase. See attached  
for list of properties to be acquired in order of priority).

<u>Source</u>	<u>Amount</u>	<u>Projected Cash Flow</u>	
1999 Env. Trust Funds	\$16,700	7/99 - 9/99	\$16,700
Metro. Council Bonds	\$180,300	7/99 - 9/99	<u>\$180,300</u>
		TOTAL	\$197,000

MC99LCMR

## Metropolitan Regional Park System In Holding Acquisition List

### Hyland-Bush-Anderson Lakes Park Reserve City of Bloomington

(Updated September 14, 1998)

Priority	Property Address	Acreage	Residential (Y or N)	Estimated Cost
1	7421 Izaak Walton Rd.	.505	Y	\$285,000
2	7300 Marth Rd.	.493	Y	\$195,000
3	7501 Izaak Walton Rd.	.384	Y	\$283,000
4	7321 Izaak Walton Rd.	.836	Y	\$282,000
5	7401 Izaak Walton Rd.	1.164	Y	\$255,000
6	9125 W. Bush Lake Rd.	.493	Y	\$254,000
7	7515 Izaak Walton Rd.	6.282	Y	\$620,000
8	8200 E. Bush Lake Rd.	1.0	Y	\$242,000
9	7811 Pickfair Dr.	.686	Y	\$233,000
10	7901 Pickfair Dr.	.953	Y	\$426,000
11	7001 Marth Rd.	.403	Y	\$139,000
12	9609 E. Bush Lake Rd.	.605	Y	\$100,000
13	9625 E. Bush Lake Rd.	.563	Y	\$219,000
14	9633 E. Bush Lake Rd.	.568	Y	\$241,000
15	9616 Oregon Ave. So.	.598	Y	\$233,000
16	7416 Izaak Walton Rd.	1.794	Y	\$285,000
17	7420 Izaak Walton Rd.	.897	Y	\$285,000
<b>Totals</b>	<u>0</u> parcels non-residential <u>17</u> parcels residential	<u>0</u> non-residential <u>18.224</u> residential	<u>0</u> non-residential <u>17</u> residential	<u>\$0</u> non-residential <u>\$4,577,000</u> residential

### TOTALS FOR CITY OF BLOOMINGTON

	Parcels	Acreage	Estimated Costs	Avg. Cost/Acre
Non-residential	0	0	0	0
Residential	17	18.224	\$4,577,000	\$251,152

2 - 7300 Marth Rd

11 - 7001 Marth Rd

Metropolitan Regional Park System In Holding Acquisition List

Hyland-Bush-Anderson Lakes Park Reserve  
City of Bloomington

(Updated September 14, 1998)

8 - 8200 E. Bush Lake Rd

9 - 7811 Pickfair Dr  
10 - 7901 Pickfair Dr

6 - 9125 W Bush Lake Rd

1 - 7421 Izaak Walton Rd  
3 - 7501 Izaak Walton Rd  
4 - 7321 Izaak Walton Rd  
5 - 7401 Izaak Walton Rd  
7 - 7515 Izaak Walton Rd  
16 - 7416 Izaak Walton Rd  
17 - 7420 Izaak Walton Rd

12 - 9609 E Bush Lake Rd  
13 - 9625 E Bush Lake Rd  
14 - 9633 E Bush Lake Rd  
15 - 9616 Oregon Ave S

# CITY OF BLOOMINGTON

7321 Izaak Walton Road #19-116-21-41-0005  
 7401 Izaak Walton Road #19-116-21-41-0004  
 7421 Izaak Walton Road #19-116-21-41-0003  
 7501 Izaak Walton Road #19-116-21-41-0001  
 7515 Izaak Walton Road #19-116-21-14-0004

263181 Res

BUSH  
LAKE

LAKE

7515 →

7501 →

7421 →

7401 →

7321 →

BUSH LAKE  
BEACH & PICNIC  
GROUNDS

(5532) 0  
70020

1060.0 Res

LAKEVIEW RD



22

MARTH ESTATES

78th

(0018)

SS CENTER THIRD

*\* see opposite page*

2627 CO  
A535

(1)

ADDITION

JSINESS  
HIRD  
N

SEE  
SHEET 7500  
59

(5677)

36008 (11)  
C257

7200

WEST

7201

67940  
A340 (1)  
BRAEMAR INVESTMENT  
(0033)  
CO. 1ST ADDITION

(8025)

60563  
A290

(6)

7001  
(8010)

43020  
A220

(4)

6925  
15066  
C119

(1)

132000  
A230

10400  
36

7000 W. 79th (1)  
LIMITED

CREEK RIDGE  
(0034)  
PARTNERSHIP

51790  
F237  
82

(0035)

CREEKRIDGE - CIRCLE

7801

7807

7001  
MARTH RD

U.S.

Page 146

INT

7300 MARTH RD

BLOOMINGTON

(0012) 3759  
8TH A207

ADD. (1)

7334

MARTH RD

(2569)

21483  
A133

(3)

7300

BLOOMINGTON

8TH

(2)

(5230)

18500  
D142

(16)

7208

(0031)

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F549  
84

ADD.

7200

MARTH

ROAD

8th

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A122

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18201

79342

(24)

30236  
A178

200170

135912

6950

6900 W. 79th ST.  
2550, D20, (18)  
(6430)

(21)

17552  
A113

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BLO. A.

8th

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(0029)

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A194

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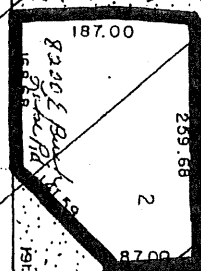
KINGSLEE RD.

HILLS

CITY OF BLOOMINGTON  
8200 East Bush Lake Road  
#17-116-21-13-0008

S 1/2 SEC. 17, T. 116, R. 21

PAGE 58



RUNEFJELL

MINNEAPOLIS,

NORTHFIELD, & SOUTHERN  
BUSH

EAST

BEAVER

BROOK

8025

OUTLOT A

JOSTEN'S EPR

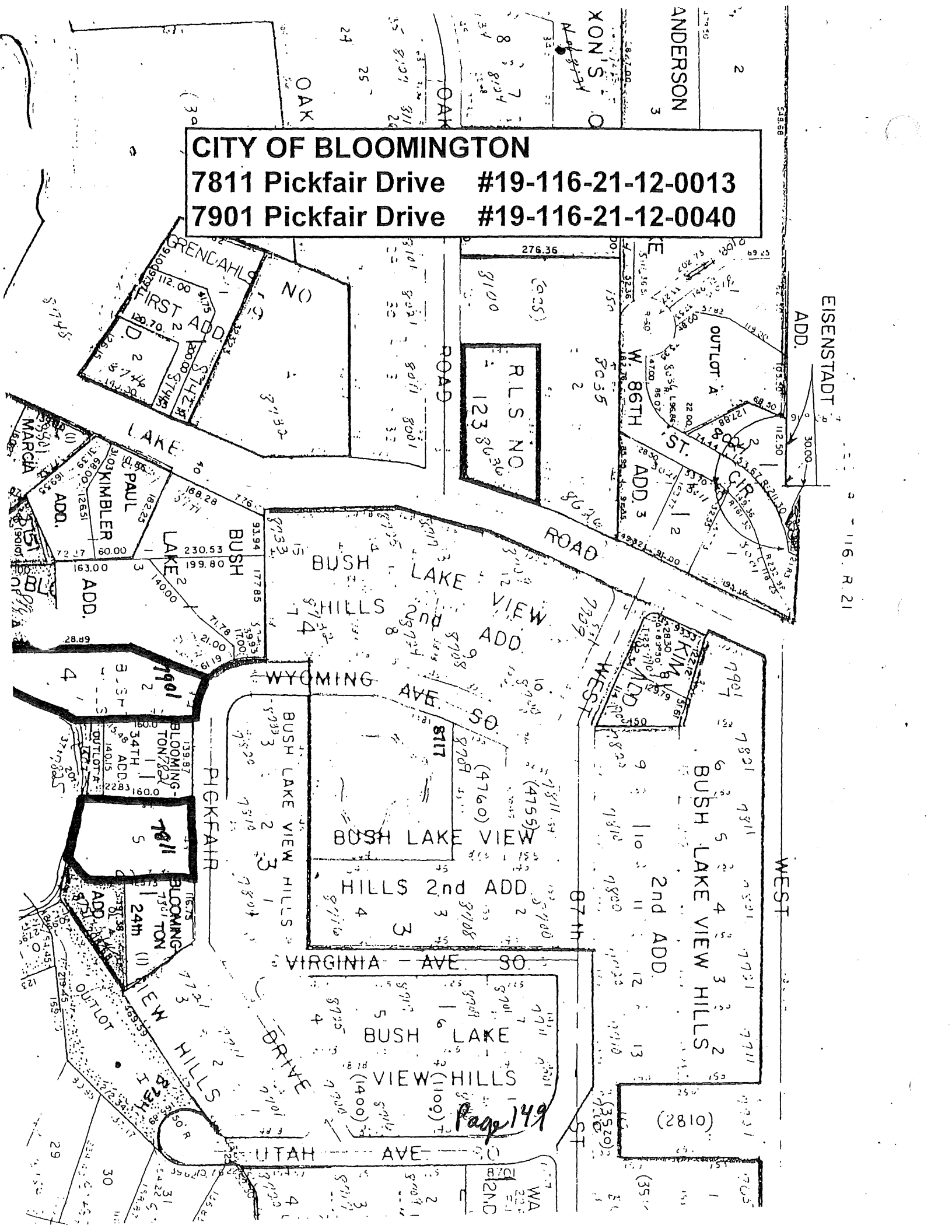
EDWOCCE

Page 148

**CITY OF BLOOMINGTON**

**7811 Pickfair Drive #19-116-21-12-0013**

**7901 Pickfair Drive #19-116-21-12-0040**



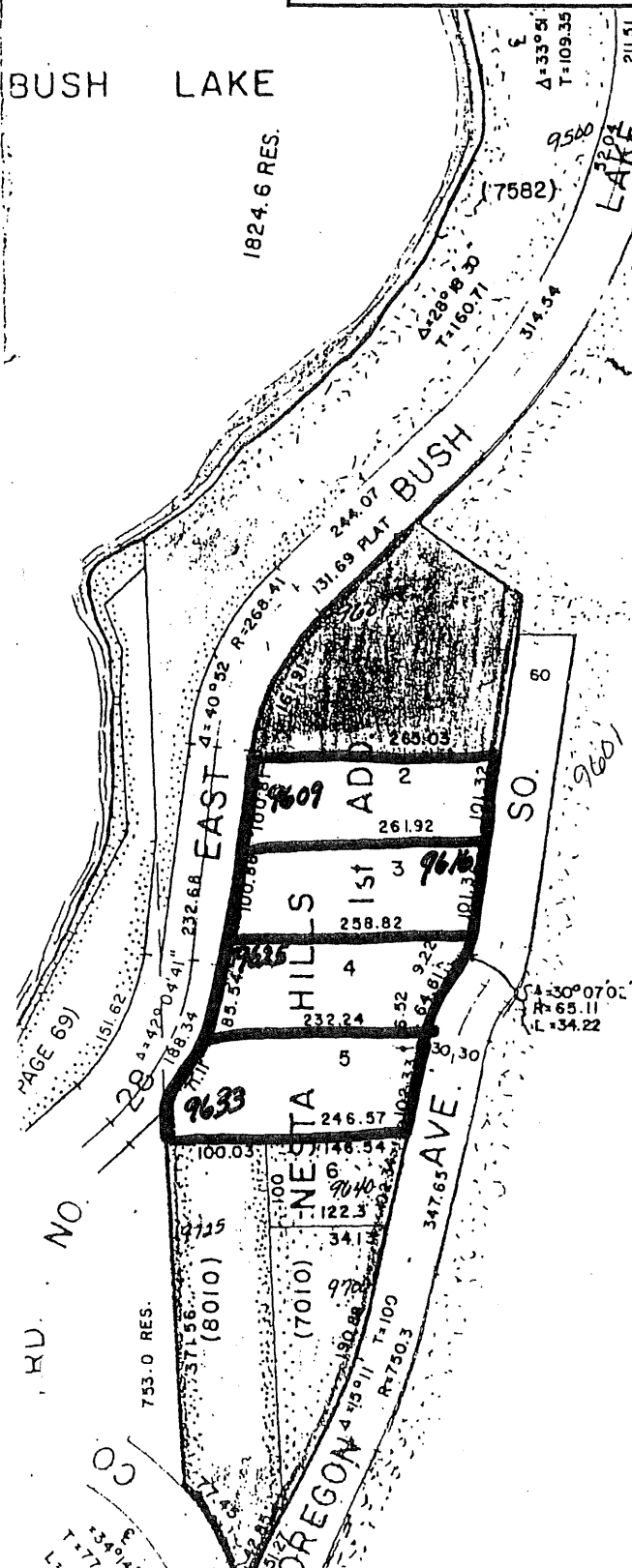


# CITY OF BLOOMINGTON

9609 East Bush Lake Road	#29-116-21-23-0005
9625 East Bush Lake Road	#29-116-21-23-0007
9633 East Bush Lake Road	#29-116-21-23-0008
9616 Oregon Avenue South	#29-116-21-23-0006

EPIN

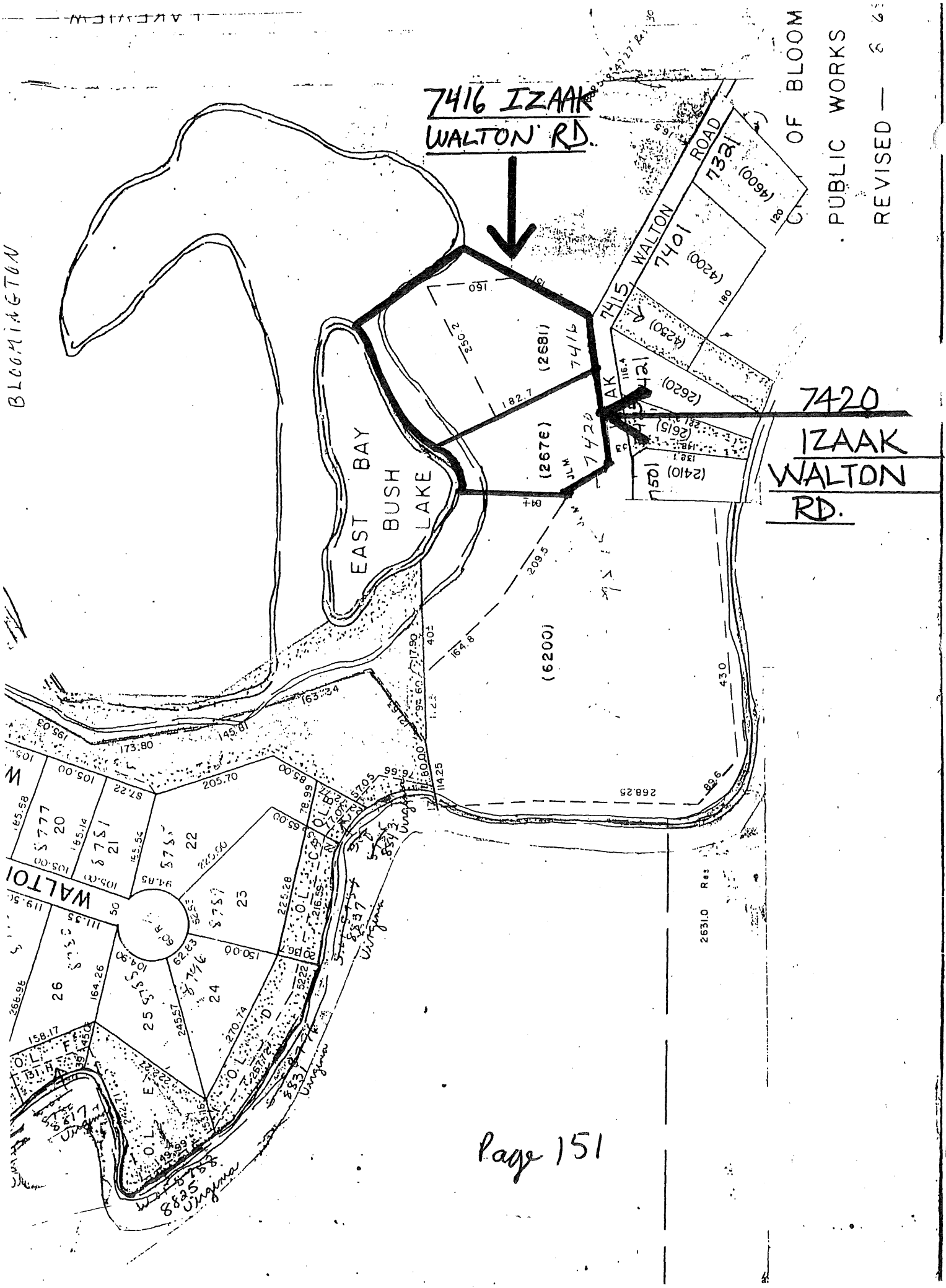
BUSH LAKE



HENNEPIN

Page 150

BLOOMINGTON



7416 IZAAK  
WALTON RD.

OF BLOOM  
PUBLIC WORKS  
REVISED — 8 23

7420  
IZAACK  
WALTON  
RD.

*Project 99 RD1***LILYDALE / HARRIET ISLAND R.P.**

Completion of Harriet Island Regional Park Pavilion and Site Restoration

Grant Amount \$319,900.00

**LIST OF DELIVERABLES**

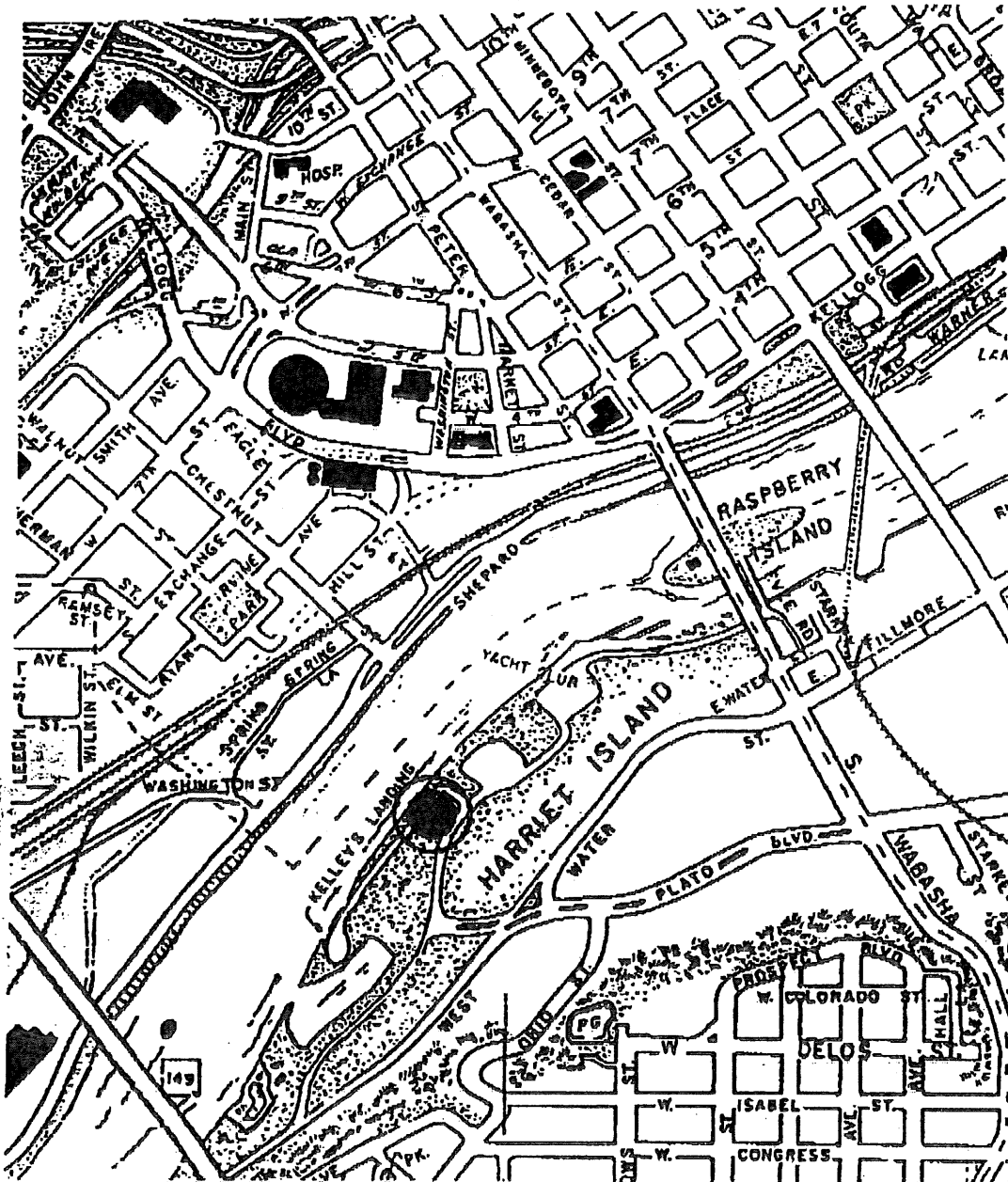
Item	Estimated Cost
Demolition	\$ 20,000.00
Earthwork / Excavation	\$ 60,000.00
Paving - Walks / Plaza	\$ 90,000.00
Utilities	\$ 20,000.00
Lighting	\$ 40,000.00
Site Furnishings	\$ 20,000.00
Landscaping	\$ 20,000.00
Signage	\$ 9,000.00
Design, Engineering, Inspection	<u>\$ 40,000.00</u>
<b>TOTAL</b>	<b>\$319,900.00</b>

**PROJECTED CASH FLOW**

Source	Amount	Cash Flow	
1999 Env. Trust Funds	\$ 99,000.00	07/99 - 09/99	\$ 40,000.00
Met. Council Bonds	<u>\$220,900.00</u>	10/99 - 12/99	\$ 80,000.00
<b>Total</b>	<b>\$319,900.00</b>	01/00 - 03/00	\$ 10,000.00
		04/00 - 06/00	\$ 80,000.00
		07/00 - 09/00	\$100,000.00
		10/00 - 12/00	\$ 9,900.00
		01/01 - 03/01	
		04/01 - 06/01	
		07/01 - 09/01	
		10/01 - 12/01	

September 22, 1998

*Page 152*



**COMPLETION OF  
HARRIET ISLAND REGIONAL PARK  
PAVILION AND SITE RESTORATION**



*Page 153*

Project 99 RD-2

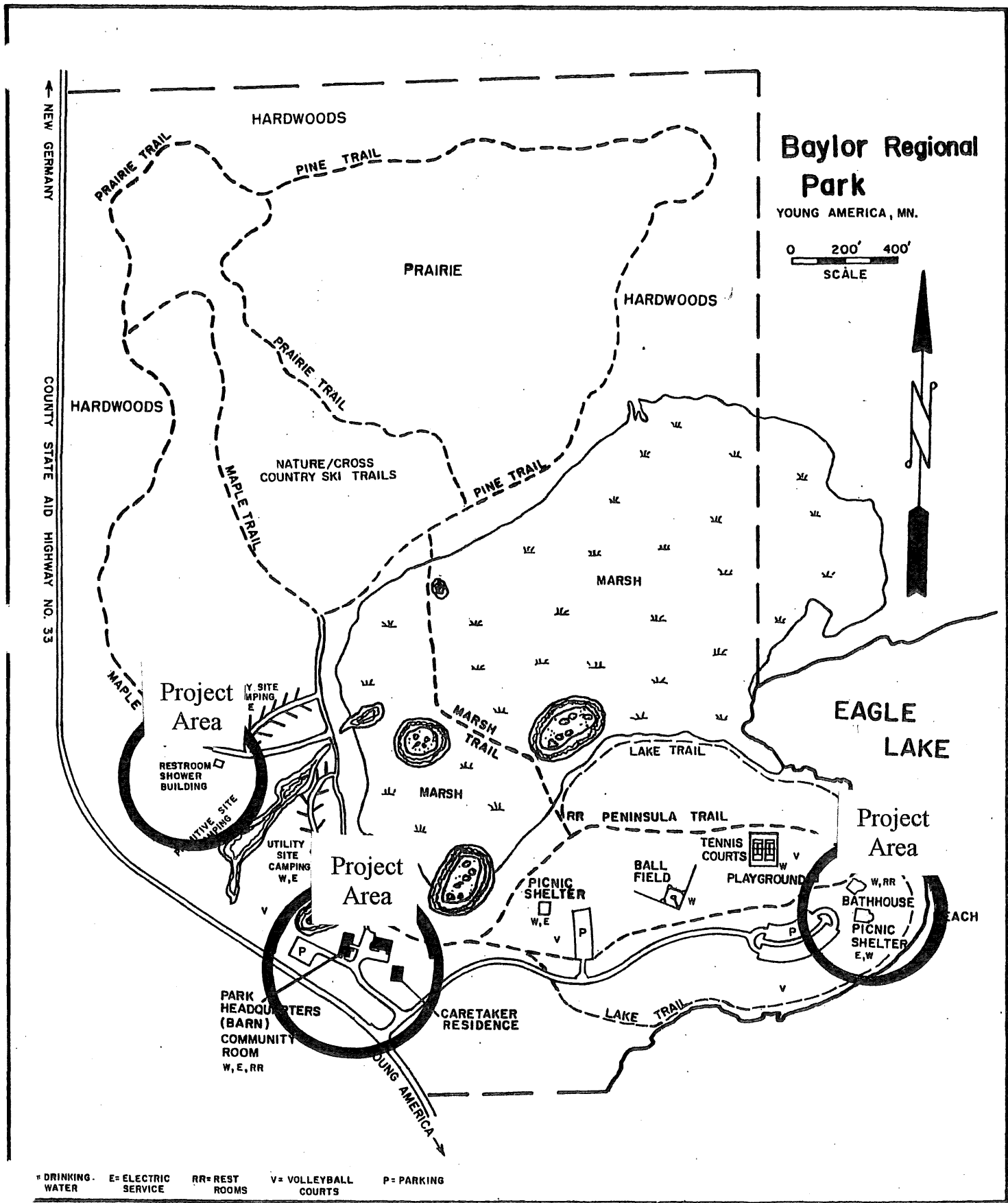
## BAYLOR REGIONAL PARK

### Service Area Enhancements, Septic System Replacement Caretakers Garage and Campground Utility Sites

#### List of Deliverables

Service Area Enhancements	Estimated Costs
A) Reconstruct and Enlarge Parking Lots	
B) Landscape of Parking Lots and Visitor Center	
	\$ 69,800.00
Septic System Replacements	
A) Visitor Center	
B) Beach House	
C) Campground	
	\$ 37,000.00
Construct Caretaker Garage	\$ 16,000.00
Campground Utility Sites	\$ 15,000.00
Design Engineering and Inspection	\$ 20,000.00
Total	\$ 157,800.00

Source	Amount	Project Cash Flow
1999 LCMR	\$ 76,000.00	07/99 - 09/99 \$10,000.00
		10/99 - 12/99 \$5,000.00
Metro. Council Funds	\$ 81,800.00	01/00 - 03/00 \$5,000.00
		04/00 - 06/00 \$15,000.00
Total	\$ 157,800.00	07/00 - 09/00 \$99,800.00
		10/00 - 12/00 \$23,000.00
		01/01 - 03/01 \$0
		04/01 - 06/01 \$0
		07/01 - 09/01 \$0
		10/01 - 12/01 \$0
		Total \$157,800.00



**Project 99 RD-3**

**LAKE OF THE ISLES REGIONAL PARK**

**(7/99-6/02)**

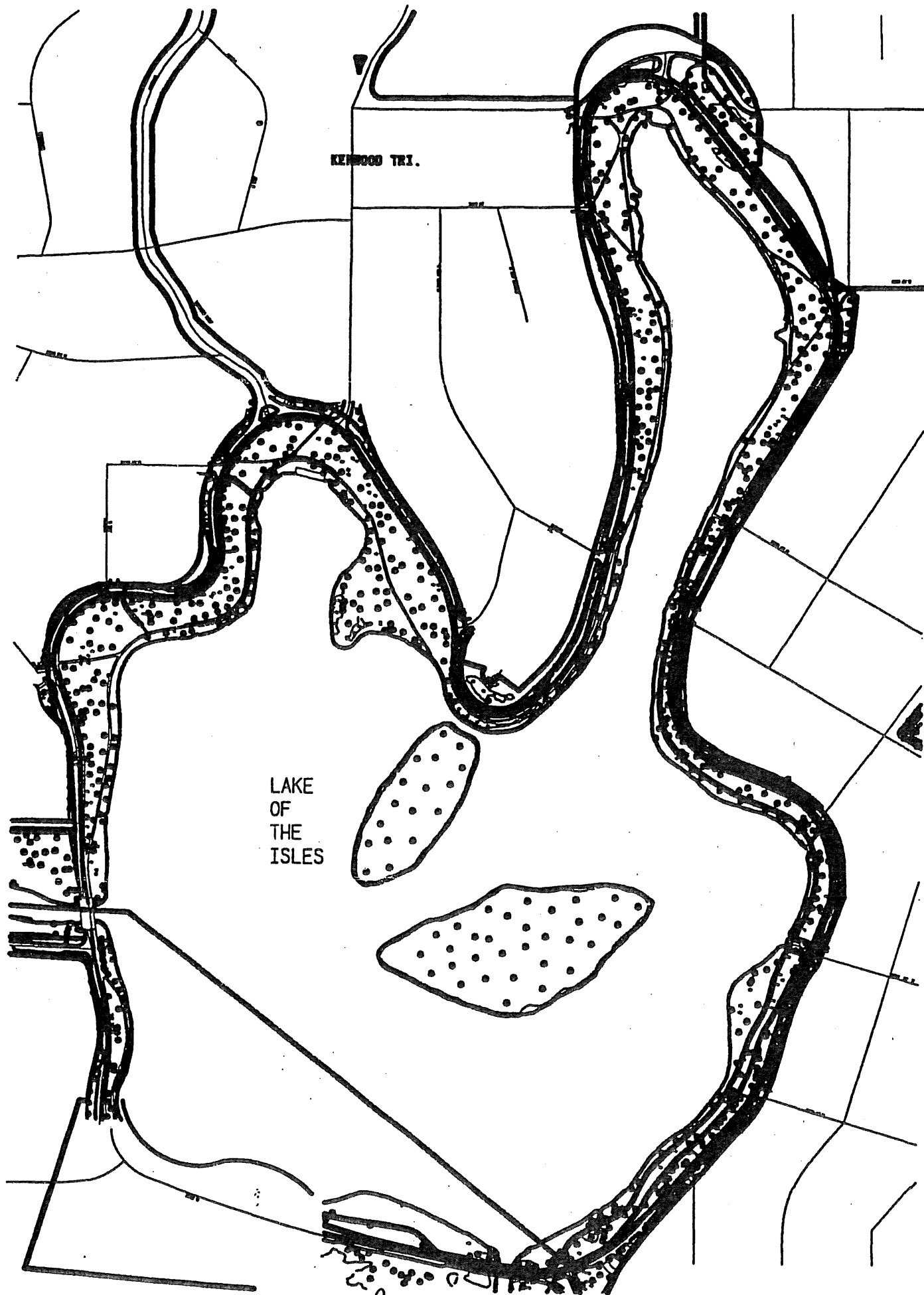
**Partially fund bike/pedestrian trail rehabilitation, street modifications, signs and miscellaneous improvements at Lake of the Isles portion of Minneapolis Chain of Lakes Regional Park.**

**Grant Amount: \$751,500**

**LIST OF DELIVERABLES**

	<b><u>Estimated Cost</u></b>
Earthwork, grading, shoreline restoration	\$225,000.00
Pathway rehabilitation	
6' wide pedestrian (11,000 LF @ \$14)	\$154,000.00
8' wide bicycle (11,000 LF @ \$14)	\$154,000.00
Landscaping	\$120,500.00
Design, engineering, permits	\$ 98,000.00
<b>Total:</b>	<b>\$751,500.00</b>

<b><u>Source</u></b>	<b><u>Amount</u></b>	<b><u>Projected Cash Flow</u></b>
1999 Env. Trust Funds	\$751,500.00	7/99 -9/99 \$ 15,000.00
		10/99-12/99 \$ 15,000.00
		1/00 - 3/00 \$ 30,000.00
		4/00 - 6/00 \$ 75,000.00
		7/00 - 9/00 \$200,000.00
		10/00-12/00 \$ 30,000.00
		1/01 - 3/01 \$ 15,000.00
		4/01 - 6/01 \$ 35,000.00
		7/01 - 9/01 \$250,500.00
		10/01- 12/01 \$ 60,000.00
		1/02 - 3/02 \$ 22,000.00
		4/02 - 6/02 \$ 4,000.00





## ANOKA COUNTY PARKS AND RECREATION

### RICE CREEK CHAIN OF LAKES REGIONAL PARK RESERVE DEVELOPMENT

Construct park roads, parking, swimming beach, picnic pavilions, playgrounds, trails and other site amenities. LCMR Trust Funds to be used for playground equipment.

#### LIST OF DELIVERABLES

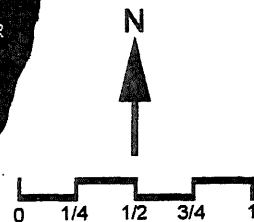
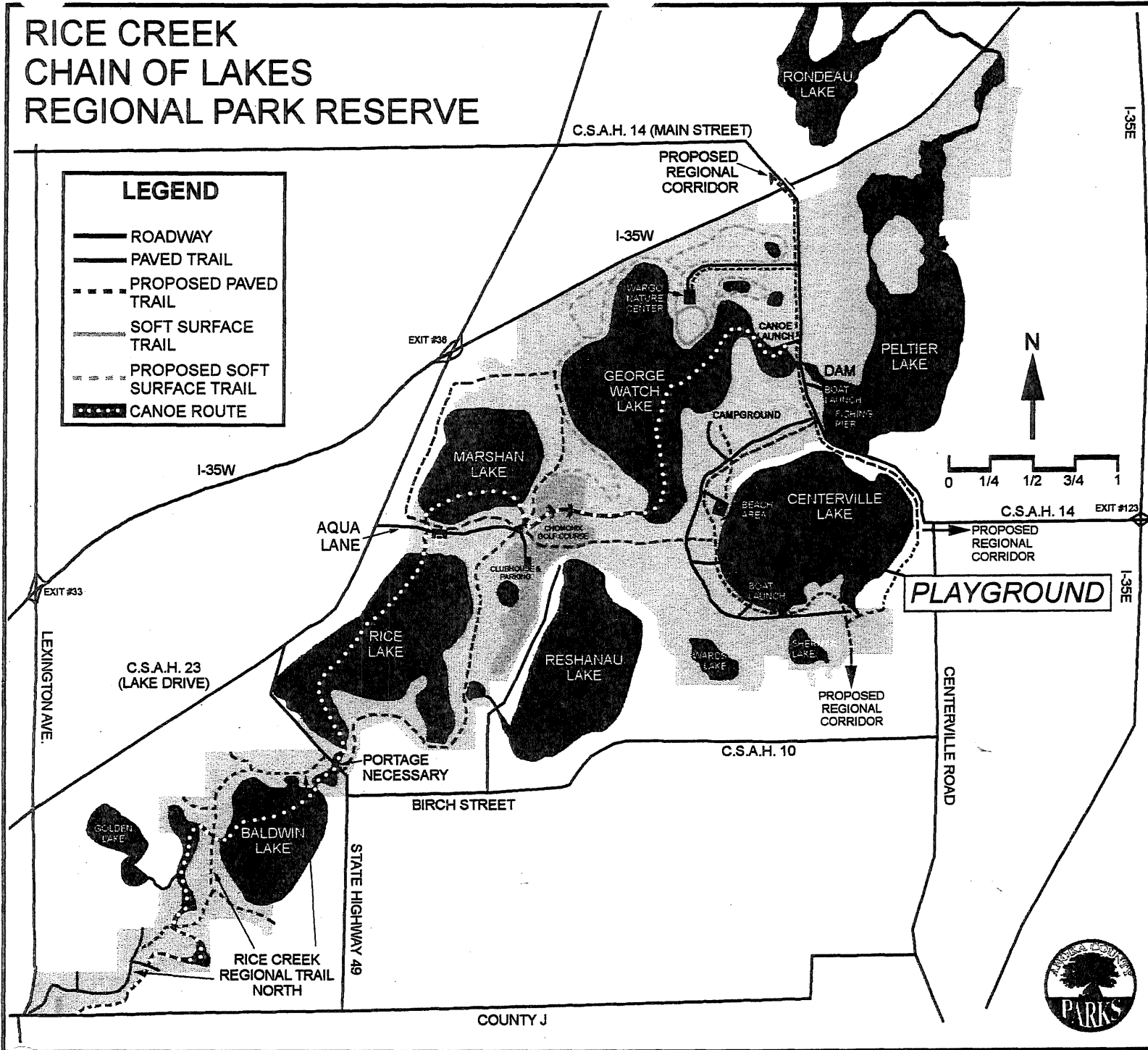
Item	Budget
Playground Equipment	41,000
<b>Total</b>	<b>\$41,000</b>

Source	Amount	Projected Cash Flow	
1999 Environmental Trust Funds	\$ 41,000	July 1999	\$ 0
		July 2000	0
		October 2000	41,000

# RICE CREEK CHAIN OF LAKES REGIONAL PARK RESERVE

## LEGEND

- ROADWAY
- PAVED TRAIL
- - - PROPOSED PAVED TRAIL
- - - SOFT SURFACE TRAIL
- - - PROPOSED SOFT SURFACE TRAIL
- CANOE ROUTE



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# Project 99 A-2

## LAKE MINNEWASHTA REGIONAL PARK

Continue subgrade corrections and paving park road originally funded with 1997 grant

### List of Deliverables

	Estimated Costs
A) Pave Main Park Road from completed section at beach parking area towards main entrance	
Add aggregate base and grade	
Make subgrade corrections	
Storm water controls	
Pave road	\$ 122,000
B) Design Engineering and Inspection	\$ 12,000
<b>Total</b>	<b>\$ 134,000</b>

<u>Source</u>	<u>Amount</u>
1999 Env. Trust Funds	\$ 132,000
Metro. Council bonds	\$ 2,000
<b>Total Grant</b>	<b>\$ 134,000</b>

<u>Projected Cash Flow</u>	
07/99 - 09/99	\$ -
10/99-12/99	\$ 5,000
01/00-03/00	\$ 5,000
04/00-06/00	\$ 40,000
07/00-09/00	\$ 69,000
10/00-12/00	\$ 15,000

**Total \$ 134,000**

LAKE MINNEWASHTA

**Project Area**

PICNIC AREA NO. 1

PICNIC AREA NO. 2

PICNIC AREA NO. 3

PICNIC AREA NO. 4

BATHHOUSE

BEACH

OPEN PLAY AREA

PLAY STRUCTURE

BOAT LAUNCH ACCESS NO. 1

BOAT LAUNCH ACCESS NO. 2

REFORESTATION AREA  
25,000 TREES

PHASE 1 (1988)

PHASE 2 (1990)

PHASE 3 (1991)

MARSH

WAYSIDE REST

MAINT. SHED

VISTA TRAIL

NATURE/CROSS COUNTRY SKI TRAILS

PRAIRIE TRAIL

NATURE AREA

TRAILHEAD #2

PICNIC AREA

CARETAKER RES.

C.C. SKI PARKING

TRAILHEAD #1

GATE HOUSE

PARK ENTRANCE

**Lake Minnewashta Regional Park**  
CHANHASSEN, MINNESOTA



SCALE

--- TRAIL SYSTEM  
— PARK BOUNDARIES

CARVER COUNTY PARKS



DRINKING WATER    E = EL.    RR = REST ROOMS    S = PICNIC SHELTER    P = PARKING

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# Project 99 D-3

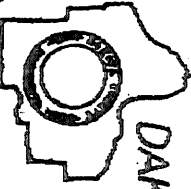
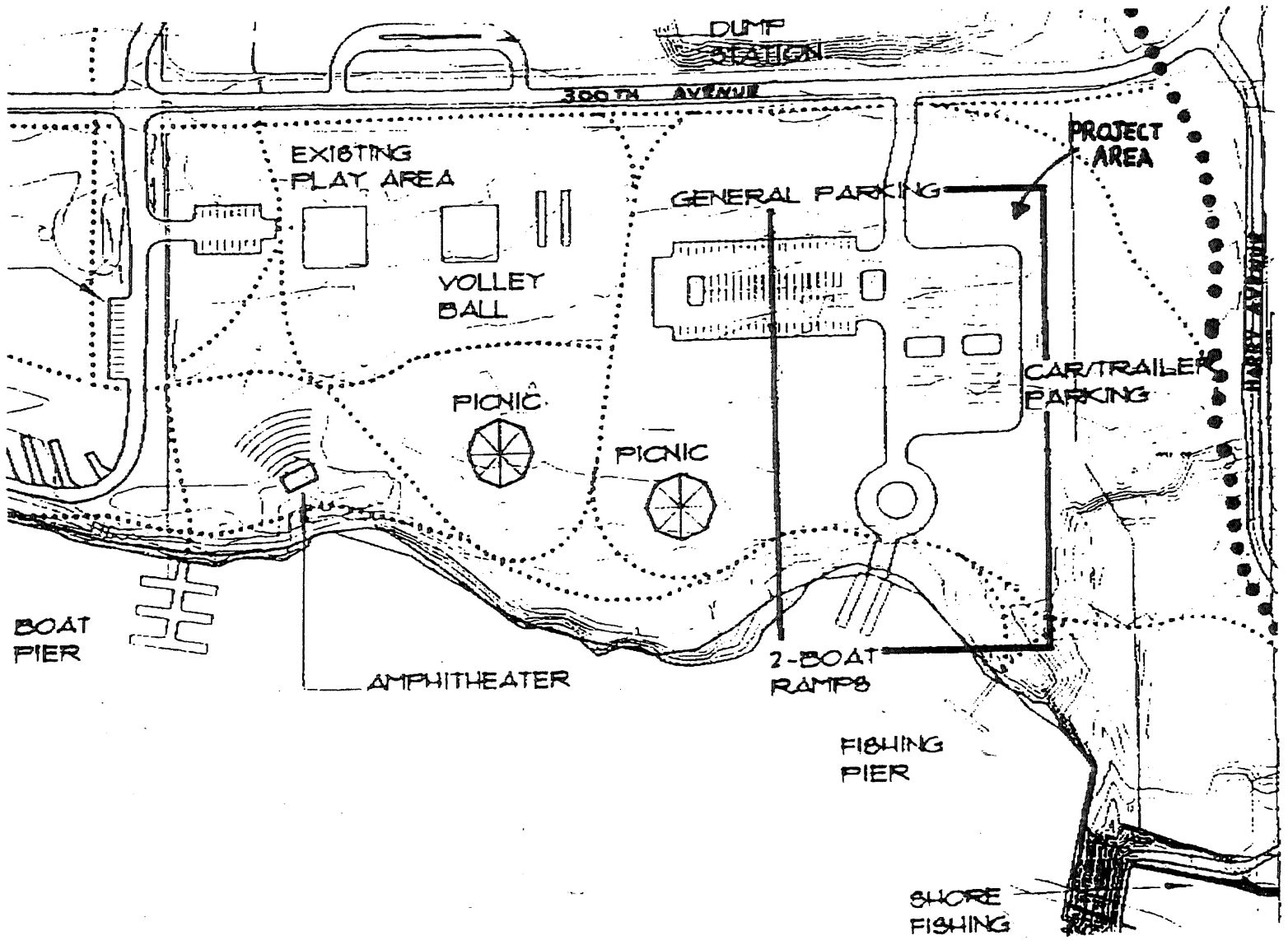
## Lake Byllesby Regional Park Dakota County

### Relocation & Expansion of Boat Launch

#### List of Deliverables

Launch Access Road/Parking/Utilities	\$224,000
Concrete Launch	\$25,000
Courtesy Docks	\$25,000
Site Furnishings/Amenities	\$7,000
Landscaping	\$10,000
Design & Engineering	<u>\$31,000</u>
Total	\$322,000

<u>Source</u>	<u>Amount</u>	<u>Project Cash Flow</u>	
1999 LCMR	\$310,000	07/99 - 09/99	\$10,000
Metro Council Funds	<u>\$12,000</u>	10/99 - 12/99	\$10,000
Total	\$322,000	01/00 - 03/00	\$11,000
		04/00 - 06/00	\$250,000
		07/00 - 09/00	\$41,000
		10/00 - 12/00	\$0
		01/01 - 03/01	\$0
		04/01 - 06/01	\$0
		07/01 - 09/01	\$0
		10/01 - 12/01	<u>\$0</u>
			\$322,000



DAKOTA COUNTY

DAKOTA COUNTY  
PLANNING DEPARTMENT  
1001 1ST ST., SUITE 200  
SIOUX FALLS, SD 57104

Project Title

LAKE BYLESBY REGIONAL PARK  
BOAT LAUNCH PROJECT

Date 9-30-98

Revised

Drawing No.

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# Project 99 D-4

## SCOTT REGIONAL TRAIL

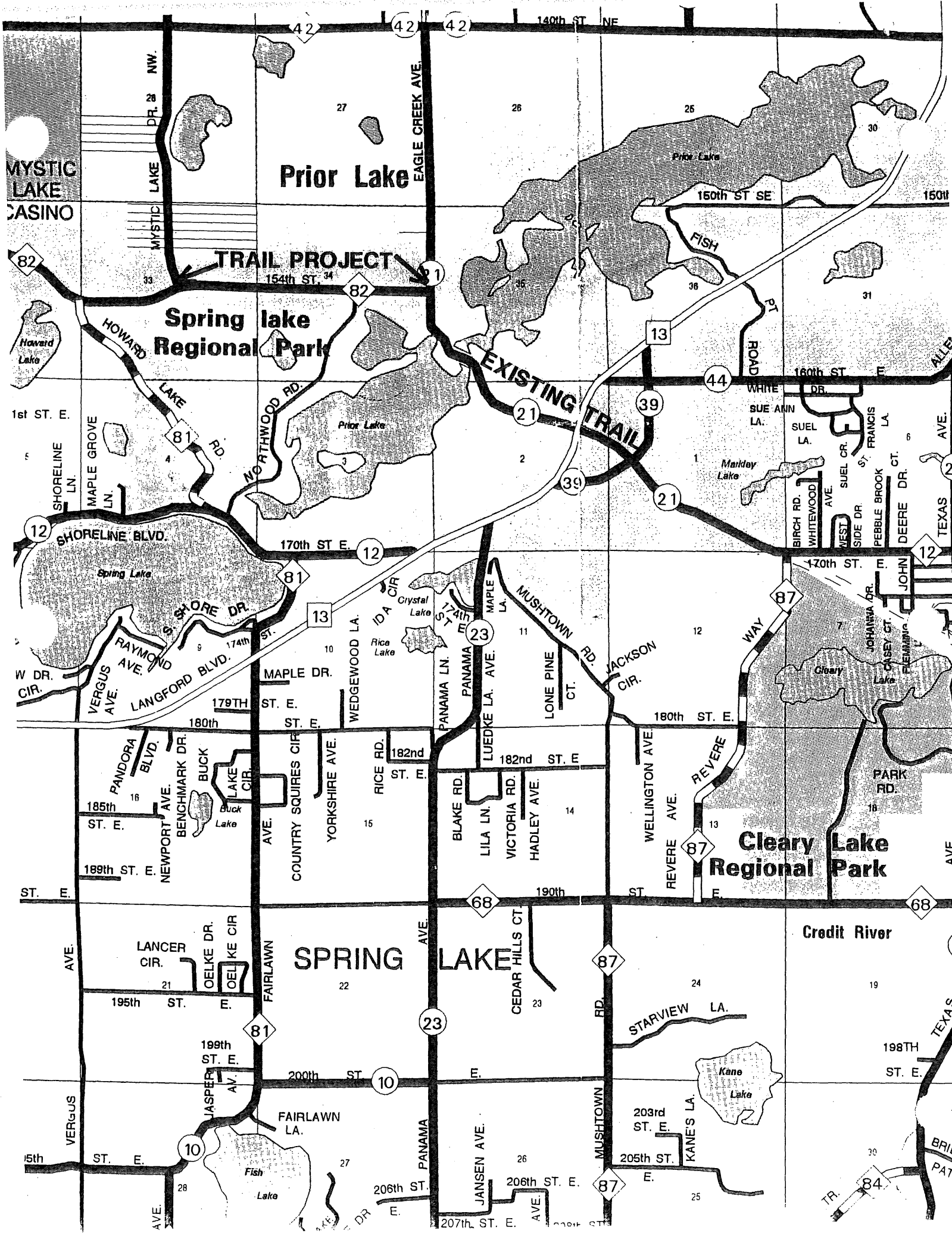
Construct 1.6 miles of trail from County Road 83/21 junction to Sioux Community.

Grant Amount: \$220,000

### LIST OF DELIVERABLES

	<u>Estimated Cost</u>
10-foot bituminous, off-road trail 1.6 miles @ \$150,000	240,000.00
Signage, culverts, crosswalks	12,000.00
Landscaping	15,000.00
Design, Engineering, Inspection	24,000.00
<b>TOTAL</b>	<b>\$291,000.00</b>

<u>Source</u>	<u>Amount</u>	<u>Projected Cash Flow</u>
1999 Env. Trust Funds	167,000	7/99 - 9/99
Metro Council Bond	53,000	10/99 - 12/99
Previous Metro Council Grant	<u>71,000</u>	1/2000 - 3/2000
<b>Total</b>	<b>291,000,000</b>	4/2000 - 6/2000
		7/2000 - 9/2000
		10/2000-12/2000
		20,000
		50,000
		100,000
		21,000



MYSTIC  
LAKE  
CASINO

Prior Lake

Spring lake  
Regional Park

EXISTING TRAIL

Cleary Lake  
Regional Park

SPRING LAKE

Credit River

Kane's Lake



# Project 99 D-5

## MILL RUINS PARK (MINNEAPOLIS CENTRAL RIVERFRONT REGIONAL PARK)

Construction within the Historic West River Parkway project area (plank road, bike and pedestrian paths).

Grant amount: \$421,000

**NOTE: LCMR Environmental Trust Funds will be supplemented with funds from other sources (State Grant-in-Aid Bond funding, City of Minneapolis CDBG, and Hennepin County) in order to complete this project. The budget presented below accounts only for the Environmental Trust Fund portion of the project.**

### LIST OF DELIVERABLES

	<u>Estimated Cost</u>
Demolition and excavation	\$ 36,000
Construction of 450 ft. interpretive canal roadway	250,000
Bike path	6,000
Pedestrian path	10,000
Utilities	48,000
Design, engineering, inspection, administration	71,000
<b>TOTAL</b>	<b>\$421,000</b>

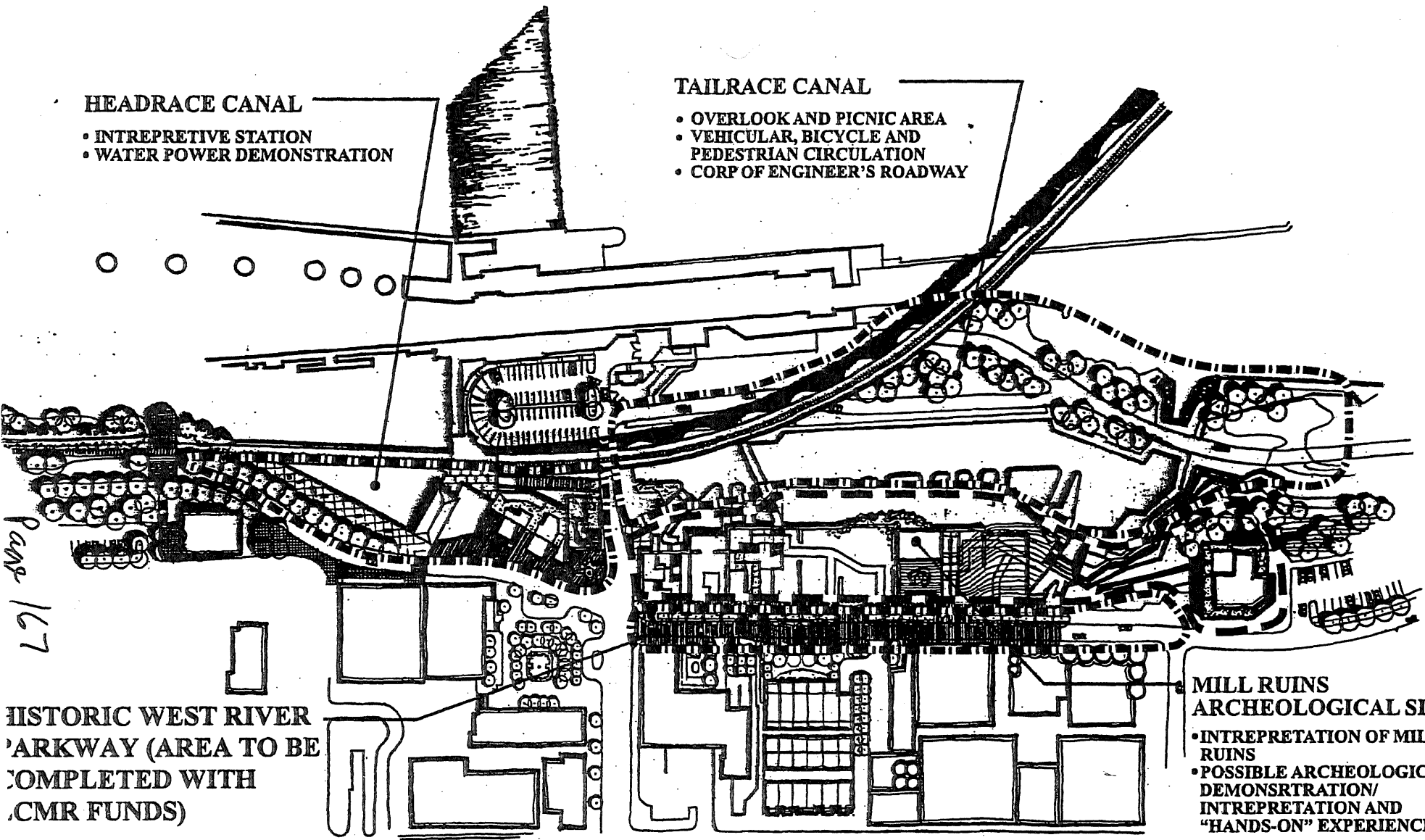
<u>Source</u>	<u>Amount</u>	<u>Projected Cash Flow</u>	
1999 Env. Trust Funds	\$421,000	7/99-12/99	60,000
		1/00-6/00	240,000
		7/00-12/00	121,000
		1/01-6/01	0
		7/01-12/01	0
		1/02-6/02	0

### HEADRACE CANAL

- INTREPRETIVE STATION
- WATER POWER DEMONSTRATION

### TAILRACE CANAL

- OVERLOOK AND PICNIC AREA
- VEHICULAR, BICYCLE AND PEDESTRIAN CIRCULATION
- CORP OF ENGINEER'S ROADWAY



HISTORIC WEST RIVER  
PARKWAY (AREA TO BE  
COMPLETED WITH  
CMR FUNDS)

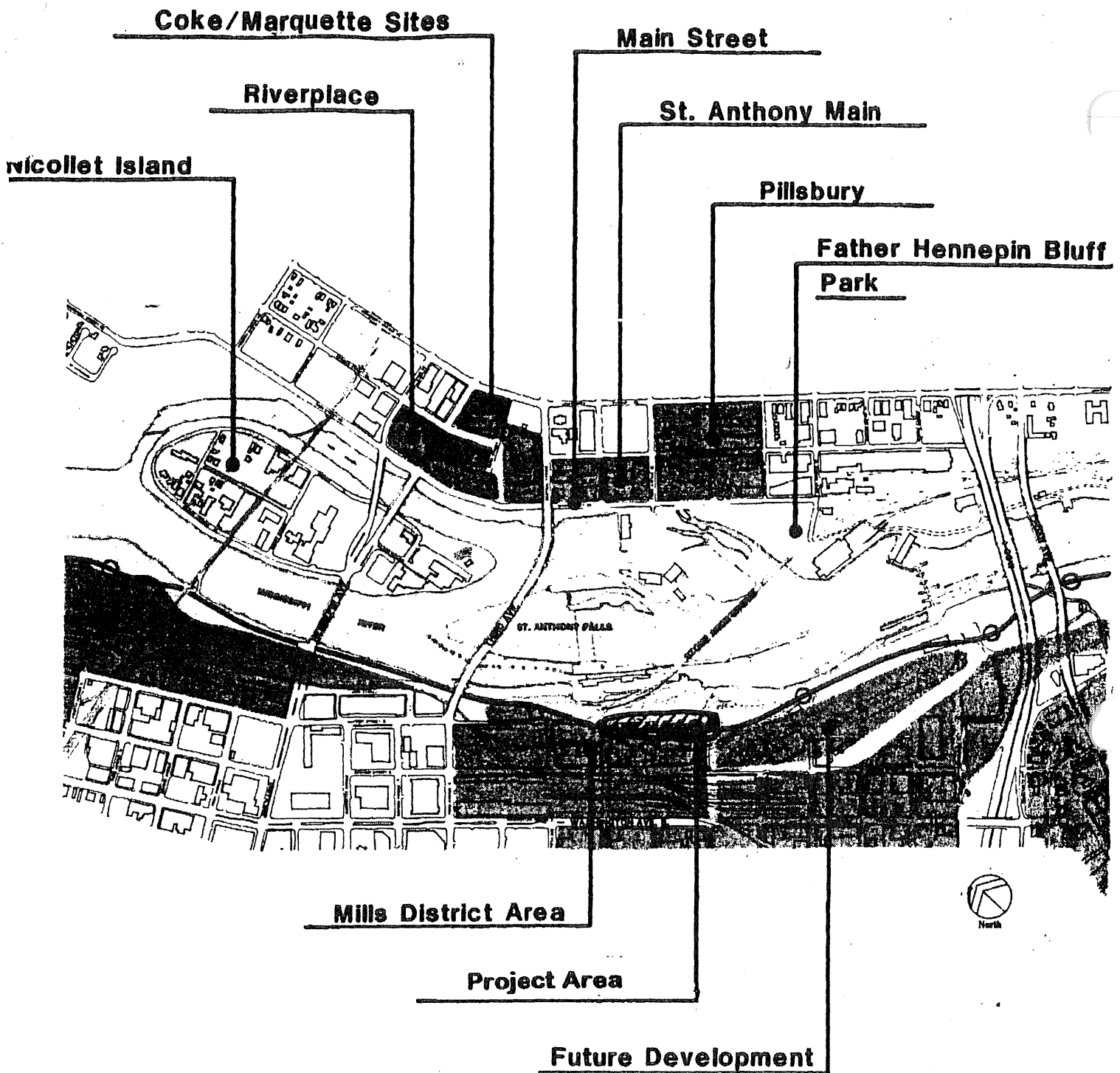
### MILL RUINS ARCHEOLOGICAL SITE

- INTREPRETATION OF MILL  
RUINS
- POSSIBLE ARCHEOLOGICAL  
DEMONSTRATION/  
INTREPRETATION AND  
"HANDS-ON" EXPERIENCE



MILL RUINS PARK: PROJECT AREAS  
MINNEAPOLIS PARK AND RECREATION BOARD  
SEPTEMBER 1998





**MILL RUINS PARK LOCATION MAP  
MINNEAPOLIS PARK AND RECREATION BOARD  
SEPTEMBER 1998**

# BATTLE CREEK REGIONAL PARK      Project 99D-6

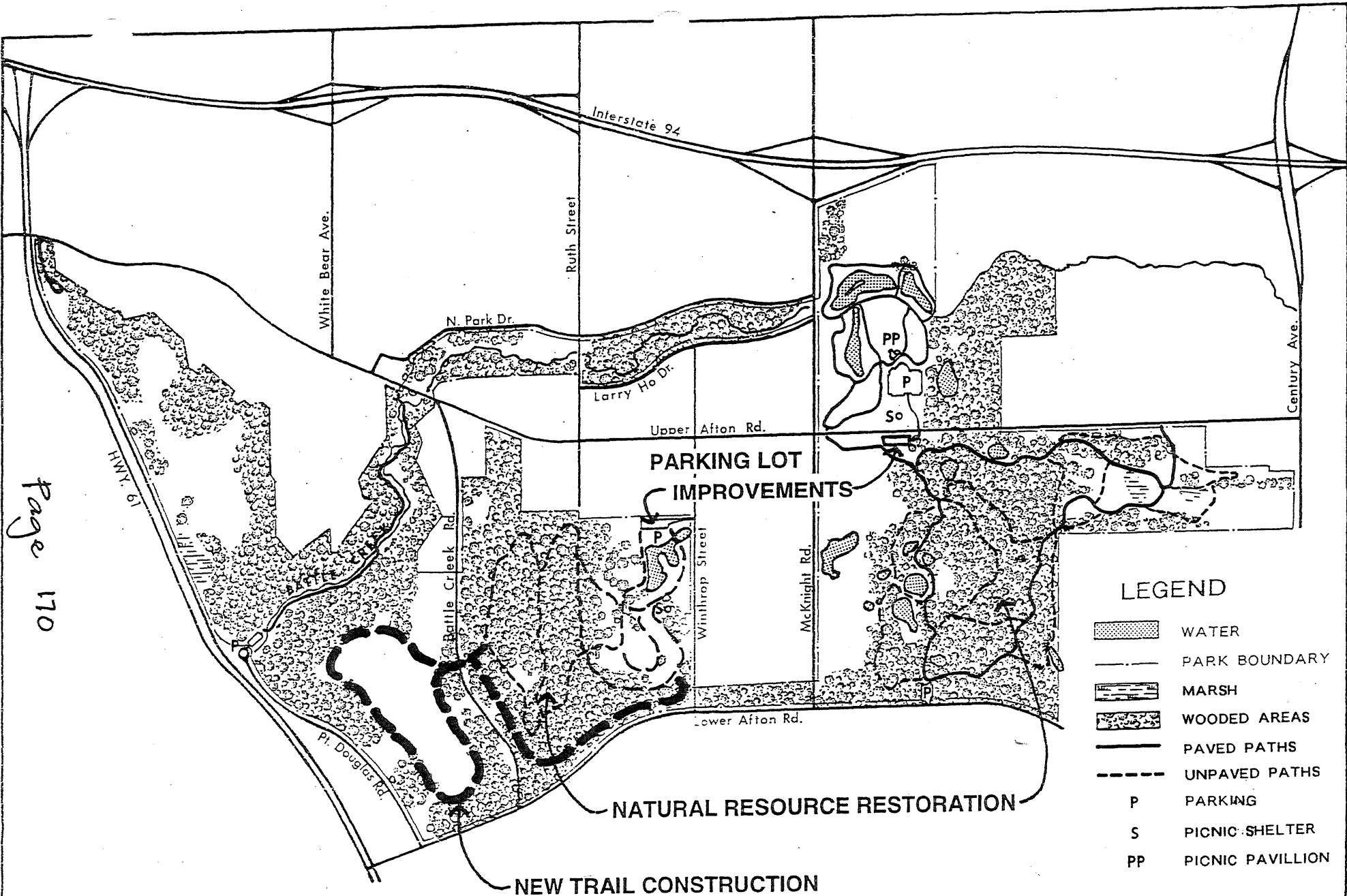
## Construct trail improvements and natural resource restoration

### LIST OF DELIVERABLES










	Estimated Costs
A) Construct biking/hiking/cross-country ski trail improvements, and parking lot improvements	\$300,000
B) Natural resource restoration projects; oak savannah and prairie Restoration	\$155,800
C) Engineering services	<u>\$ 25,000</u>
<b>Total</b>	<b>\$480,800</b>

<u>Source</u>	<u>Amount</u>	<u>Projected Cash Flow</u>
1999 Env. Trust Funds	\$480,800	07/99 - 09/99    \$175,000
Metro Council bonds	<u>\$    --</u>	10/99 - 12/99    \$ 30,000
<b>Total Grant</b>	<b>\$480,800</b>	01/00 - 3/00     \$ 10,000
		04/00 - 6/00     \$ 30,000
		07/00 - 9/00     \$ 50,000
		10/00 - 12/00    \$ 25,000
		01/01 - 03/01    \$ 10,000
		04/01 - 06/01    \$ 50,000
		07/01 - 09/01    \$ 60,800
		10/01 - 12/01    \$ 10,000
		01/02 - 03/02    \$ 10,000
		04/02 - 06/02 <u>\$ 20,000</u>
		<b>TOTAL</b> <b>\$480,800</b>

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LEGEND

-  WATER
-  PARK BOUNDARY
-  MARSH
-  WOODED AREAS
-  PAVED PATHS
-  UNPAVED PATHS
-  PARKING
-  PICNIC SHELTER
-  PICNIC PAVILLION



1/2 MILE

# BATTLE CREEK REGIONAL PARK

**Date of Amendment Approval: June 9, 1999**

**Amendment to 1995 LCMR Appropriation Workprogram for Lake Waconia RP land acquisition**

Close out Grants SG-95-47, SG-97-119, SG-95-83 and use those funds along with \$50,768 of unencumbered Metro. Council bonds to finance a \$426,768 grant to Carver County to acquire land for Lake Waconia Regional Park.

Grant No.	1995 ETF funds	Metro. Council		Total	Delete following pages from workprogram regarding these grants
		bonds			
SG-95-47	\$ 14,310	\$ 9,540		\$ 23,850	
SG-95-83	\$ 43,500	\$ 155,650		\$ 199,150	pages 59 to 74
SG-97-119	\$ 37,800	\$ 115,200		\$ 153,000	pages 59 to 74
<b>Subtotals</b>	<b>\$ 95,610</b>	<b>\$ 280,390</b>		<b>\$ 376,000</b>	
Unencumbered Metro. Council bonds				\$ 50,768	
<b>Total</b>				<b>\$ 426,768</b>	

Reallocate above funds to a new grant to Carver County to acquire land for Lake Waconia Regional Park as shown on page 172.

Insert updated "Appendix 4: 1995 Env. Trust Fund Appropriation of \$3,950,000 for Metropolitan Regional Park System" (Progress Report and Amendment approved June 9, 1999) on pages 48 to 51

Properties impacted by the proposed 104 acre park and the relocation of TH 5 and CSAH 30 include:

*Lake Waconia Regional Park*

# ACQUISITION PLAN

## PARCELS AND OWNERS\*

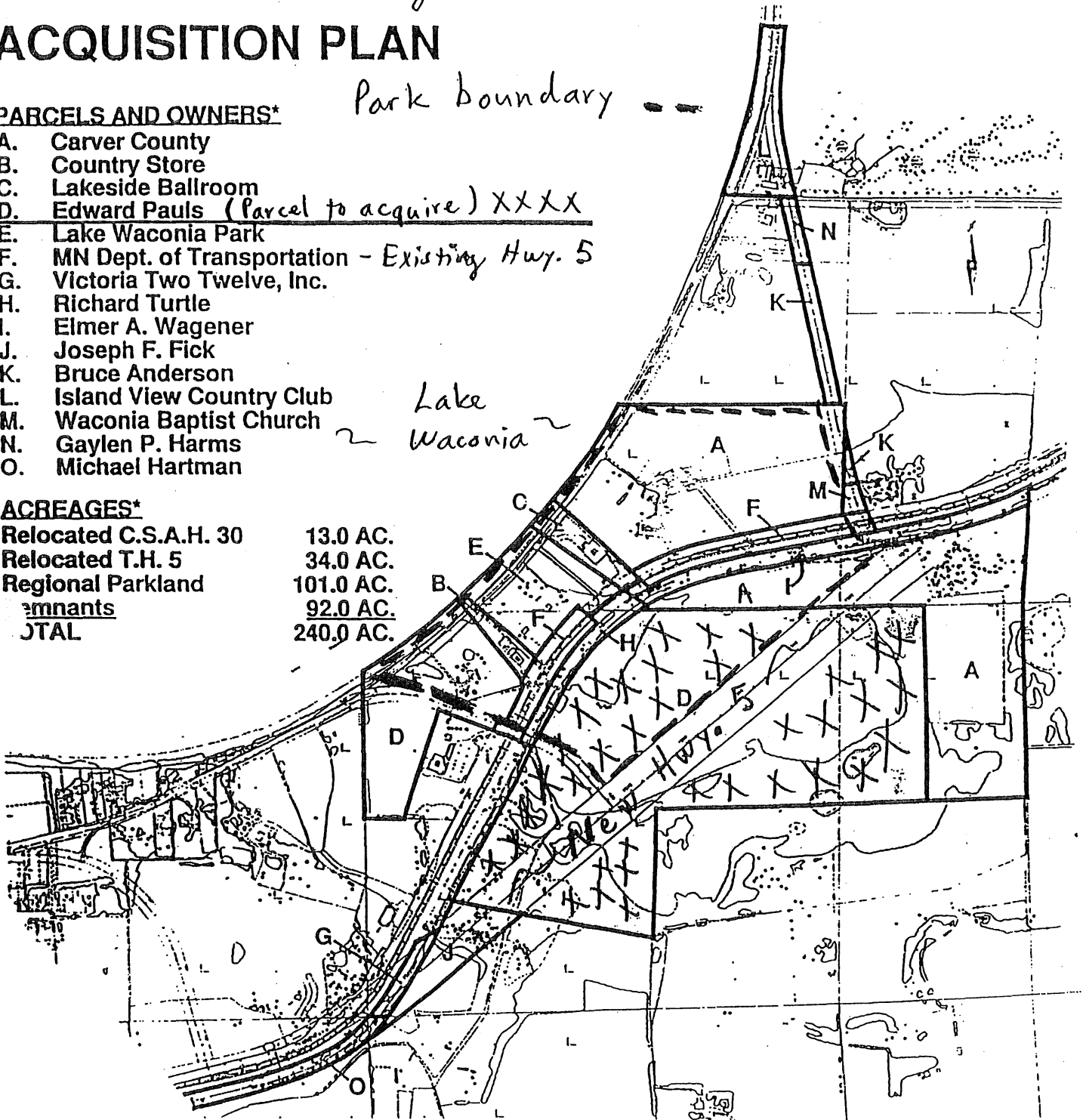
- A. Carver County
- B. Country Store
- C. Lakeside Ballroom
- D. Edward Pauls (Parcel to acquire) XXXX
- E. Lake Waconia Park
- F. MN Dept. of Transportation - Existing Hwy. 5
- G. Victoria Two Twelve, Inc.
- H. Richard Turtle
- I. Elmer A. Wagener
- J. Joseph F. Fick
- K. Bruce Anderson
- L. Island View Country Club
- M. Waconia Baptist Church
- N. Gaylen P. Harms
- O. Michael Hartman

*Park boundary - -*

*Lake Waconia ~*

## ACREAGES\*

Relocated C.S.A.H. 30	13.0 AC.
Relocated T.H. 5	34.0 AC.
Regional Parkland	101.0 AC.
<u>Remnants</u>	<u>92.0 AC.</u>
<b>TOTAL</b>	<b>240.0 AC.</b>



\* Parcels and acreages are only approximations.