LCCMR Final Work Program Report – 2005 Metropolitan Area Wildlife Corridors – Phase II

Date of Report: September 9, 2008 LCMR Work Program Update Report: NA Date of Next Status Report: June 30, 2008 Date of Work program Approval: July, 2005 Project Completion Date: June 30, 2008

I. PROJECT TITLE: Metropolitan Area Wildlife Corridors – Phase II: DNR Fish & Wildlife Acquisition & Development (3.5)

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Location: Within the mapped Southeast and East Focus Areas, including Dakota, Goodhue, parts of Winona, Chisago, and Washington Counties. See Figure 1.

Total Biennial LCMR Project Budget:	LCMR Appropriation:	\$290,000
	Minus Amount Spent:	\$290,000
	Equal Balance:	<u>\$0</u>

Legal Citation: ML 2005 First Special Session, Chap. 1, Art. 2, Sec. 11, Subd. 5B.

Appropriation Language: Metropolitan Area Wildlife Corridors – Phase II. \$1,765,000 the first year and \$1,765,000 the second year are from the trust fund to the commissioner of natural resources for the second biennium for acceleration of agency programs and cooperative agreements with the Trust for Public Land, Ducks Unlimited, Inc., Friends of the Mississippi River, Great River Greening, Minnesota Land Trust, Minnesota Valley National Wildlife Refuge Trust, Inc., Pheasants Forever, Inc. and Friends of the Minnesota Valley for the purposes of planning, improving, and protecting important natural areas in the metropolitan region, as defined by Minnesota Statutes, section 473.121, subdivision 2 and portions of the surrounding counties, through grants, contracted services, conservation easements, and fee acquisition. Land acquired with this appropriation must be sufficiently improved to meet at least minimum management standards as determined by the commissioner of natural resources. Expenditures are limited to the identified project areas as defined in the work program. This appropriation may not be used for the purchase of residential structures, unless expressly approved in the work program. Any land acquired in fee title by the commissioner of natural resources with money from this appropriation must be designated: (1) as an outdoor recreation unit under Minnesota Statutes, section 86A.07; or (2) as provided in Minnesota Statutes, sections 89.018, subdivision 2, paragraph (a); 97A.101; 97A.125; 97C.001; and 97C.011. The commissioner may similarly designate any lands acquired in less than fee title. This appropriation is available until June 30, 2008, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

II. and III FINAL PROJECT SUMMARY:

This project resulted in fee title acquisition of two additional parcels on the Vermillion River in Dakota County, a parcel on Rush Lake in Washington County, and a parcel on Brown's Creek in Washington County. Totals for the four acquisitions equal 135.2 acres, including 1.42 total miles of shoreline. One of the parcels on the Vermillion River was also paid for with Phase III acquisition dollars, resulting in both acres and miles being divided proportionately between the two phases. As part of this project, Environmental and Natural Resources Trust dollars (\$265,000) directly acquired approximately 103.9 acres of the total, including 1.15 miles of stream. Other state dollars (\$30,000) acquired approximately 3.7 acres, including 0.03 miles of stream. Other non-state dollars (\$222,000) acquired approximately 27.6 acres, including 0.24 miles of stream.

As part of this project, Environmental and Natural Resources Trust dollars (\$25,000) directly resulted in site clean-up, access, parking areas, and gates on Parcels acquired during Phase I.

Professional Services costs for Phase II acquisitions totaled \$30,000

IV. OUTLINE OF PROJECT RESULTS Result 1: Fish and Wildlife Land Acquisition

Allocation \$265,000 Balance \$0

The acquisition of wildlife management areas and aquatic management areas adjacent to lakes and streams will ensure the protection of critical riparian habitat, angler access, and management access. The monies will be used to secure fee title or easements on approximately 50 acres and/or 2 miles of lakeshore and stream shoreline including sensitive watershed, riparian, or headwaters areas. These lands will be used for angler access and protection of critical habitats. Spending of trust monies and parcel information will be reported as it occurs under each result.

Program Area/Result	Trust Dollars Spent	Trust Accomplishments
Southeast Area	<u>\$ 175,990</u>	94.1 acres with 1.05
		miles of shoreline
East Area	<u>\$_90,010</u>	41.1 acres with 0.37
		miles of shoreline

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Professional services in the amount of approximately \$30,000 related to land acquisition is included. (Southeast area = \$15,990 East Area = \$14,010)

Completion Date: June 30, 2008

Description: The monies will be used to secure fee title or easements on approximately 50 acres and/or 2 miles of lakeshore and stream shoreline including sensitive watershed, riparian, or headwaters areas. These lands will be used for angler access and protection of critical habitats.

Southeast Area

Vermillion River, Parcel 2, Dakota County										
Trust			Other		Other	Other	Other	Other	Total	Total
<u>Acres</u>	Miles	<u>Trust \$</u>	St. \$	Other \$	St. Acres	St. Miles	Acres	Miles	Acres	Miles
1.1	0.02	\$5,000	\$0.00	0	0	0	0	0	1.1	0.02
) (
		er, Parcel	4, Dakota (Jounty	0.1	0.1	0.1	011	- / /	T . (.)
Trust			Other		Other	Other	Other	Other	Total	Total
	Miles	Trust \$	<u>St.</u> \$	Other \$		St. Miles	Acres	Miles	Acres	Miles
8.7	0.08	\$70,000	\$30,000	\$222,000	3.73	0.03	27.57	0.24	40	0.35
	_									
<u>East</u>										
<u>Chisa</u>	<u>go, Eas</u>	t Rush Lal	<u>ke, Parcel 1</u>	-						
	Trust		Other		Other	Other	Other	Other	Total	Total
<u>Acres</u>	Miles	<u>Trust</u> \$	<u>St. \$</u>	Other \$	St. Acres	St. Miles	Acres	Miles	Acres	Miles
92.8	0.98	\$100,000	\$0.00	0	0	0	0	0	92.8	0.97
Wash	ington,	<u>Browns Cr</u>	<u>eek, Parce</u>	15						
Trust	Trust		Other		Other	Other	Other	Other	Total	Total
		Turret	Other		Other					
Acres		Trust \$	<u>St. \$</u>	Other \$	St. Acres		Acres	<u>Miles</u>	Acres	
1.3	0.08	\$60,000	0		0	0	0	0	1.3	0.08
Total										
103.9	1.15	¢725.000	\$30,000	\$222,000	3.73	0.03	27.58	0.24	135.2	1 12
105.9	1.15	φ200,000	ν ψου,υυυ	ψΖΖΖ,000	0.10	0.03	21.00	0.24	100.2	1.72

Professional Services Total: Grand Total (Trust only) <u>\$ 30,000</u>

Result 2: Fish and Wildlife Land Acquisition DevelopmentAllocation \$25,000Balance \$0

This project will bring lands purchased with Metropolitan Area Wildlife Corridors dollars up to minimum management standards. Dollars will be used for improvements such as site clean-up, access, parking areas, gates, and habitat improvement. Development will be conducted on lands acquired with both Metropolitan Area Wildlife Corridors Phase I and Phase II dollars.

Program Area/Result	Trust Dollars S	pent Trust Accomplishments
Southeast Area	\$25,000	site clean-up, access, parking areas, gates

Acquisition Total:	\$265,0	<u>00</u>
Professional Services Total:	\$ 30,0	00
Development Total:	\$ 25,00	<u>00</u>
Grand Total expenditures:	\$290,0	00
Remaining funds	\$	0

TOTAL LCMR PROJECT BUDGET: \$290,000

- V. OTHER FUNDS & PARTNERS: Other Fish & Wildlife funds may be used to compliment LCMR monies, including, Trout Stamp, Heritage, RIM, or Fish & Wildlife Bonding.
- A. Project Partners: See Table 1.

B. Other Funds being Spent during the Project Period:

Year	Funding Source	Fisheries	Wildlife
2003	ETF* – Metro	\$ 384,000	\$ 240,000
2005	ETF	\$1,050,000	\$10,000,000
Total		\$1,434,000	\$10,240,000

C. Required Match (if applicable): NA

D. Past Spending:

Year	Funding Source	Fisheries	Wildlife
1995	ETF*	\$ 300,000	\$ 510,000
1995	ERF**		\$ 140,000
1997	ETF	\$ 567,000	\$ 500,000
2001	ETF	\$2,000,000	
2003	ETF – Metro	\$ 384,000	\$ 240,000
2003	ETF – Outstate	\$ 600,000	
Total	······································	\$3,851,000	\$1,390,000

*Environment and Natural Resources Trust Fund

**Future Resources Fund

E. Time: 3 years, until June 30, 2008.

VII. DISSEMINATION: Metro Corridors will periodically distribute information about the program through the widely broadcasted emails to people on the Regional Greenways Collaborative (RGC) database, through the RGC quarterly meetings,

and jointly held county meetings. As projects are completed, Counties will be notified and acquisitions will be published in the State Register.

VIII. REPORTING REQUIREMENTS: Periodic work program progress reports will be submitted not later than February 1st and August 1st each year, starting with February 1st, 2006. A final work program report will be submitted by July 1st, 2008.

IX. RESEARCH PROJECTS: NA