

# Minnesota's Habitat Conservation Partnership

**Phase III Final Report – September 9, 2008**

ML 2005, First Special Session, Chapter 1, Art 2, Sec. 11, Subd. 5(a)

<http://www.mnhabitatcorridors.org>

Revised March 10, 2009

## 100,000 Acres and Counting



### Partner Organizations

Ducks Unlimited ☼ Fond du Lac Reservation ☼ Leech Lake Band of Ojibwe ☼ Minnesota Board of Water and Soil Resources ☼ Minnesota Deer Hunters Association  
 Minnesota Department of Natural Resources ☼ Minnesota Land Trust ☼ Minnesota Valley National Wildlife Refuge Trust, Inc. ☼ National Wild Turkey Federation  
 Pheasants Forever ☼ Red Lake Band of Chippewa ☼ The Nature Conservancy ☼ Trust for Public Land ☼ U.S. Fish and Wildlife Service  
 U.S. Natural Resources Conservation Service

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LCCMR WORK PROGRAM FINAL REPORT

Restoring Minnesota’s Fish and Wildlife Habitat Corridors Phase III  
Habitat Conservation Partnership

Sheet 1 of 2

Project Manager:	Matt Holland	Fund:	Environment and Natural Resources Trust Fund
Affiliation:	Pheasants Forever	Legal Citation:	ML 2005, First Special Section Ch. 1, Art. 2, Sec. 11, Subd. 5a
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Appropriation Language: 5(a) Restoring Minnesota's Fish and Wildlife Habitat Corridors - Phase III, \$4,062,000

\$2,031,000 the first year and \$2,031,000 the second year are from the trust fund to the commissioner of natural resources for the third biennium for acceleration of agency programs and cooperative agreements with Pheasants Forever, Minnesota Deer Hunters Association, Ducks Unlimited, Inc., National Wild Turkey Federation, the Nature Conservancy, Minnesota Land Trust, the Trust for Public Land, Minnesota Valley National Wildlife Refuge Trust, Inc., U.S. Fish and Wildlife Service, Red Lake Band of Chippewa, Leech Lake Band of Chippewa, Fond du Lac Band of Chippewa, USDA-Natural Resources Conservation Service, and the board of water and soil resources to plan, restore, and acquire fragmented landscape corridors that connect areas of quality habitat to sustain fish, wildlife, and plants. Expenditures are limited to the 11 project areas as defined in the work program. Land acquired with this appropriation must be sufficiently improved to meet at least minimum habitat and facility management standards as determined by the commissioner of natural resources. This appropriation may not be used for the purchase of residential structures, unless expressly approved in the work program. Any land acquired in fee title by the commissioner of natural resources with money from this appropriation must be designated: (1) as an outdoor recreation unit under Minnesota Statutes, section 86A.07; or (2) as provided in Minnesota Statutes, sections 89.018, subdivision 2, paragraph (a); 97A.101; 97A.125; 97C.001; and 97C.011. The commissioner may similarly designate any lands acquired in less than fee title. This appropriation is available until June 30, 2008, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

Total Biennial Project Budget

Result *	Env. Trust Fund Allocation	Env. Trust Funds Spent	Env. Trust Balance	Other Funds Spent
Mapping/Coordination	\$225,000	\$225,000	\$0	\$60,000
Restoration	\$996,029	\$972,203	\$23,826	\$3,082,263
Easement	\$1,207,443	\$1,360,830	-\$153,387**	\$5,979,202
Acquisition	\$1,633,528	\$1,474,706	\$158,822	\$2,621,559
Grand Total	\$4,062,000	\$4,032,739	\$29,261	\$11,743,023

\*The above table reflects Habitat Corridors Partnership expenditures by result. Please note that the expenditures for restoration, easement acquisition and fee-title acquisition reflected here will not exactly match the subtotals for those categories reflected in Table 2. Also note that the total expenditures are identical. The reason for this is that some work programs expend dollars on both acquisition and restoration. Also, some partners expend funds on both easement and fee title acquisition, depending on the wishes of the landowner they are working with. For example, a partner working under the 4a work program to acquire a state wildlife management area (acquisition) is also responsible to ensure that the initial habitat is developed (restoration) on that acquired parcel.

\*\*Please note the 4B and 4G work program expend dollars on easements. The negative balance is shown because the entire work program was allocated to acquisition projects although money is being spent on easement projects.

Overall Work Program Summary

During the third phase of funding, the Habitat Conservation Partnership expended \$16,354,411 (\$4,032,739 ETF, \$12,321,672 Other Funds) to complete work to restore, enhance, manage or protect 21,380.9 acres (6,988.8 ETF, 14,392.1 Other Funds). The accomplishments and expenditures by result are as follows:

PROJECT COORDINATION & MAPPING:

The Habitat Conservation Partnership expended \$285,000 (\$225,000 ETF, \$60,000 Other Funds) to provide for the coordination, mapping, and data management during Phase III. This included the completion of restorable wetlands inventory mapping efforts in several counties within the identified project areas. Please see the website for more information or to view this final report at <http://www.mnhabitatcorridors.org> . The Partnership subcontracted with Community GIS Services of Duluth for the mapping and data management system.

RESTORATION:

The Habitat Conservation Partnership restored, enhanced, or managed 14,720.7 acres (6,227.9 ETF, 8,492.6 Other Funds), which exceeded its goal of 11,685 acres (11,030 grant, 655 Other Funds). Work included restoration, enhancement or management of wetland, upland, forest, oak savannah, riparian areas, lakeshore, wild rice, shallow lakes, and public land facilities. A total of \$4,193,879 (\$972,203 ETF, \$3,221,676 Other Funds) was expended to achieve the results above. Restorations are depicted by yellow points on the project location map attached.

EASEMENT:

Partners acquired 5,484 acres (433.7 ETF, 5,050.2 Other Funds) of conservation easements through this proposal. The HCP did not reach it's proposed goal of 7,270 acres (1,070 grant, 6,200 Other Funds). This was a result of significant expenditures of other funds to complete the restoration work on the easements acquired under 3d – Wetlands Reserve Program. A total of \$7,150,074 (\$1,360,830 ETF, \$5,789,244 Other Funds) was expended to achieve the results above. Easements are depicted by blue points on the project location map attached. All easement acquisition was completed with willing landowners.

This Partnership has been recognized by national leaders as unique, and contributions from private and public partners underscore the value Minnesotan's place on clean rivers, healthy fish & wildlife populations, intact natural communities, and the opportunity to recreate.

# Restoring Minnesota's Fish and Wildlife Habitat Corridors

## A Brief History

The general concept of focusing conservation efforts in geographic areas with the greatest need and opportunity is intuitively attractive. Applying this approach to the problem of habitat fragmentation makes sense to most conservationists. It was this approach that formed the basis for the project proposal Restoring Minnesota's Fish and Wildlife Habitat Corridors submitted to LCMR in 2000. It was heralded as a fresh approach to bringing together conservation partners, differing restoration and protection strategies, and consolidated funding to a new level of coordination. Even before the project was officially approved, members of LCMR wanted to know more about where the corridors would be and what kinds of activities would be funded.

In response, a group of partners led by the Minnesota Waterfowl Association and in consult with the Citizens Advisory Committee to the LCMR was convened to identify target areas, or "corridors", to form the backbone of the proposal. The complexity of the issue became immediately apparent. The state of Minnesota is highly variable in terms of natural resources, threats to these resources, loss of the resources, potential for protection and restoration, and the agencies and nongovernmental organizations committed to sound resource management. The first step was to apply a geographic information system to map important aspects of the existing resource base. The basic elements were forests, grasslands, water, and land use. Data layers included mapped information from state and federal agencies. Examples included: Wildlife Management Areas, RIM easements, the Minnesota Natural Heritage Database, rivers, and shallow lakes.

More information about important resources areas was gathered through regional meetings with Department of Natural Resources and U. S. Fish and Wildlife Service field staff throughout the state. The information was further refined through meetings with individual partners. The meetings with partners also served to identify information related to partner specific priorities and restrictions.

The three basic geographic concepts created through these meetings were: Spatial Corridors, Linear Corridors and Project Areas.

**Project Areas:** These areas were the actual areas identified for focusing projects within the LCMR proposal and work plans. Project areas included spatial and linear corridors but were modified by political, cultural, and practical considerations. While the two types of corridors were driven primarily by natural resource considerations, the project areas were driven by organization resource considerations. There were spirited discussions concerning the appropriate size and configuration of the project areas as they were identified on maps. Some partners wanted to limit the size of the areas in order to concentrate project dollars in specific areas of high priority to their organization. Others favored larger areas to allow flexibility in identification of projects for funding and completion. Meetings were held with the 14 Restoring Minnesota's Fish and Wildlife Corridors Project Partners to determine which spatial or linear corridors in the State projects will be performed for the LCMR grant. Each Project Partner selected a combination of 3 linear and/or 3 spatial corridors throughout the State where they will perform restoration & management programs, conservation easement programs, or habitat acquisition programs for the grant. Those corridors that were selected became the boundaries for the Corridor Project Areas theme. Community GIS Services then on-screen digitized the polygons.

In the end, eleven project areas were identified that sought to balance opportunities for all the partners while focusing the habitat protection and restoration efforts on key areas of Minnesota. Phase I of the Minnesota Habitat Corridors Partnership completed work within the eleven identified project areas. In Phase II & III, only minor changes were made to the some project areas. Future Phases may change the project area boundaries when justified, but it has been agreed that the total project area acreage would not increase.

**Spatial corridors:** Spatial corridors are broad areas that include resources of interest to the partners. An example is the headwaters of the Minnesota River valley. This area includes a relative abundance of wetlands and native prairie as well as major state and federal management areas. Meetings were held at Community GIS Services offices with resource managers from MN DNR wildlife and the Minnesota Waterfowl Association Staff. At these meetings, corridor delineations were on-screen digitized based upon the spatial corridor criteria including: 1) Clusters of shallow lakes that provide important production and migration benefits to waterfowl, 2) Concentrations of 500 acre of larger shallow lakes that provide greater security and resources, areas of historical significance to waterfowl, other migratory birds, and wetland wildlife, 3) Relationships to high density waterfowl production areas 4) Recommendations of resource managers and project partners. The associated data and spatial corridors were printed on large format paper and brought to project partner meetings and resource manager meetings with USFWS and MN DNR wildlife staff where corrections and additions were made. The spatial corridors were then clipped to project areas.

**Linear Corridors:** Linear corridors are relatively narrow bands of resources that generally follow distinct geologic features or river corridors and often occurred within one or more spatial corridors. An example is the riparian area along the Cannon River in southeastern Minnesota. Meetings were held at each MN DNR Regional Office throughout the state where approximately 35-40 maps with mylar overlays containing the information listed below was presented to resource managers from MN DNR wildlife, forestry and fisheries staff. At these meetings corridor delineations were made on mylar overlays that contained important habitat and protected land linkages by the resource managers. The maps and mylar overlays were brought back to the Community GIS Services offices. There, with the oversight of Corridors Partners, linear corridors were delineated either based upon ArcView Shapefile buffers of rivers/streams or by selecting groups of sections from the MN DNR Section Level Public Land Survey and creating ArcView Shapefiles. These ArcView Shapefiles of linear corridors are merged in ArcView and clipped to the 11 project area polygons.

Table 1. Phase III - Habitat Corridors Partnership: Total Project Budget, Work Program Expenditures and Accomplishments

Amended 04/15/08		LCMR Grant Funds	Other Funds	Grant Acres	Partner Acres	Total Acres
1. Project Coordination/Mapping						
a) Project Coordination and Mapping	Pheasants Forever	\$ 175,000	0	0.0	0.0	0.0
b) Restorable Wetlands Inventory <sup>1</sup>	Ducks Unlimited	\$ 50,000	60,000	0.0	0.0	0.0
SUBTOTAL		\$ 225,000	\$60,000	0.0	0.0	0.0
2. Restoration & Management						
a) Hides for Habitat - Restoration*	Minnesota Deer Hunter's Association	\$ 50,000	50,000	75	75	150
b) Partners for Wildlife	U.S. Fish & Wildlife Service	50,000	50,000	83	83	166
c) Living Lakes Enhancement	Ducks Unlimited	200,000	12,000	130	10	140
d) Shallow Lakes Management <sup>2</sup>	DNR- Division of Wildlife	98,000	0	0	0	0
e) 1 Lower Butcher Knife Chain Waterfowl Project	Red Lake Band of Chippewa Indians (BIA)	50,000	197,000	25	200	225
e) 2 Circle of Flight <sup>3</sup>	Leech Lake Band of Ojibwe (BIA)	28,000	50,000	0	0	0
e) 3 Wild Rice Habitat Restoration	Fond du Lac Band of Chippewa (BIA)	35,250	42,750	30	0	30
		0	0	0	0	0
g) Wildlife Areas Management <sup>4 **</sup>	DNR- Division of Wildlife	170,700	0	0	0	0
		132,029				
i) Set Out Seedlings	National Wild Turkey Federation	50,000	15,000	975	325	1300
j) Lakescaping <sup>5</sup>	DNR- Division of Ecological Services	205,000	15,000	0	0	0
k) Prairie Management	DNR - Division of Ecological Services & Wildlife	133,000	15,000	9750	0	9750
SUBTOTAL		\$996,029	\$404,000	11038.0	693.0	11731.0
3. Conservation Easement Programs						
a) Shorelands Protection Program	Minnesota Land Trust	\$ 230,000	0	700	0	700
b) Forest Legacy	DNR - Division of Forestry	80,000	1,300,000	100	1200	1300
c) Living Lakes Easements	Ducks Unlimited	250,000	96,000	120	0	120
d) Wetlands Reserve Program***	Ducks Unlimited & USDA - NRCS	450,000	6,400,000	0	6300	6300
		447,443				
e) RIM Reserve Program	MN Board of Water & Soil Resources	200,000	0	150	0	150
SUBTOTAL		\$ 1,207,443	\$ 1,396,000	1070.0	1200	2270
4. Habitat Acquisition Programs						
a) Prairie Heritage Fund and CLCI **	Pheasants Forever	\$ 404,300	206,000	210	100	310
b) Fisheries Land Acquisition	DNR- Division of Fisheries	280,000		30	0	30
c) Critical Lands Protection Program	Trust for Public Land	425,000	116,000	80	23	103
f) Minnesota NWTF Super Fund	National Wild Turkey Federation	20,000	20,000	10	10	20
g) Campaign for Conservation ***	The Nature Conservancy	350,000	450,000	150	150	300
h) MN Valley Refuge Expansion	Minnnesota Valley National Wildlife Refuge Trust, Inc	50,400	50,400	18	18	36
		126,878				
i) Living Lakes Acquisition	Ducks Unlimited	-	14,000	17	3	20
j) Professional Services <sup>6</sup>	Minnesota DNR - Division of Wildlife	27,350		0	0	0
SUBTOTAL		\$ 1,633,528	\$ 856,400	515.0	304.0	819.0
TOTAL		\$ 4,062,000	\$2,716,400	12,623.0	2,197.0	14,820.0

1- This work program will produce map products of restorable wetlands and will be available on the web  
2- This work program is completely devoted to personnel who gather baseline data on shallow lakes to determine feasibility and restoration/enhancement plans  
3 - Grant dollars will be used for personnel and materials to manipulate water levels on three large impoundments to improve habitat  
4 - Funds from this work program will be used for intial site and habitat development of parcels acquired through the Partnership.  
5 - This work program will complete workshops and demonstration sites for lakeshore owners and habitats  
6 - This work program will cover MN DNR costs associated with accepting land donations from the Partnership

\* MDHA's work programs were amended to move all acquisition funds in 4d - Hides for Habitat Acquisition (\$25,000) to 2a - Hides for Habitat Restoration  
\*\* 2g - Wildlife Area Mangement is increased from \$125,000 to \$170,700 and 4a is decreased from \$450,000 to \$404,300.  
|\*\*\*This work program was amended on 11/7/06 by TNC to move \$100,000 from their 4g work program to Ducks Unlimited's 3d1 work program  
\*\*\*\*This work program requests an amendment on 04/10/08 to reallocate \$76,478 from 2e3 (\$35,250), 2g (\$38,671), and 3d (\$2,557) to be added to 4h (\$76,478)

Table 2 - Expenditures by Work Program - Phase 3																	
Minnesota Habitat Conservation Partnership																	
Sheet 1 of 3																	
	ENVIRONMENTAL TRUST FUNDS					OTHER FUNDS			STATE FUNDS			PARTNERS STATE LEVERAGED FUNDS			OTHER		
Activity (Results)	ETF Allocation	ETF Expenditure	Balance	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)
1. Project Coordination/Mapping																	
1A - Project Coordination and Mapping - Pheasants Forever	\$175,000	\$175,000	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
1B - Restorable Wetlands Inventory - Ducks Unlimited	\$50,000	\$50,000	\$0	0	0	\$60,000	0	0	\$0	0	0	\$0	0	0	\$0	0	0
SubTotal:	\$225,000	\$225,000	\$0	0	0	\$60,000	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2. Restoration & Managment																	
2A - Hides for Habitat - Restoration - * Minnesota Deer Hunter's Association	\$50,000	\$50,000	\$0	45	0	\$18,000	15	0	\$0	0	0	\$0	0	0	\$0	0	0
2B - Partners for Wildlife - U.S. Fish & Wildlife Service	\$50,000	\$50,000	\$0	291	0	\$54,871	405	0	\$0	0	0	\$0	0	0	\$43,585	176	0
2C - Living Lakes Enhancement - Ducks Unlimited	\$200,000	\$200,000	\$0	1,256	0	\$357,486	1,719	0	\$170,063	395	0	\$15,217	0	0	\$0	0	0
2D - Shallow Lakes Management - MN DNR - Division of Wildlife	\$98,000	\$98,000	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2E1 - Lower Butcher Knife Chain Waterfowl Project - Red Lake Band of	\$50,000	\$50,000	\$0	0	0	\$231,528	0	0	\$0	0	0	\$0	0	0	\$1,401	0	0
2E2 - Circle of Flight - Leech Lake Band of Ojibwe	\$28,000	\$28,000	\$0	674	0	\$50,000	0	0	\$0	0	0	\$0	0	0	\$0	0	0
****2E3 - Wild Rice Habitat Restoration - Fond du Lac Band of Chippewa Indians	\$0	\$0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
****2G - Wildlife Areas Management - MN ** DNR - Section of Wildlife	\$132,029	\$103,278	\$28,751	285	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2I - Set out Seedlings - National Wild Turkey Federation	\$50,000	\$50,000	\$0	492	0	\$1,275	19	0	\$0	0	0	\$0	0	0	\$0	0	0
2J - Lakescaping - MN DNR - Division of Ecological Services	\$205,000	\$205,000	\$0	4	1,241	\$0	0	0	\$0	0	0	\$12,000	0	0	\$0	0	0
2K - Prairie Management - DNR - Ecological Services	\$133,000	\$133,000	\$0	3,176	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
SubTotal:	\$996,029	\$967,278	\$28,751	6,223	1,241	\$713,160	2,158	0	\$170,063	395	0	\$27,217	0	0	\$44,985	176	0

Table 2 - Expenditures by Work Program - Phase 3																	
Minnesota Habitat Conservation Partnership																	
Sheet 2 of 3																	
	ENVIRONMENTAL TRUST FUNDS					OTHER FUNDS			STATE FUNDS			PARTNERS STATE LEVERAGED FUNDS			OTHER		
Activity (Results)	ETF Allocation	ETF Expenditure	Balance	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)
3. Conservation Easement Programs																	
3A - Shorelands Protection Program - Minnesota Land Trust	\$230,000	\$229,490	\$510	186	3,204	\$1,721,000	687	21,229	\$450,000	13	2,012	\$450,000	13	2,012	\$0	0	0
3B - Forest Legacy - MN DNR - Division of Forestry	\$80,000	\$80,000	\$0	42	438	\$0	0	0	\$500,000	581	6,095	\$891,012	1,036	10,861	\$0	0	0
3C - Living Lakes Easements - Ducks *** Unlimited	\$250,000	\$250,000	\$0	78	2,498	\$353,934	164	1,963	\$0	0	0	\$0	0	0	\$0	0	0
****3D - Wetlands Reserve Program - NRCS & DU *****	\$447,443	\$447,443	\$0	0	0	\$5,972,426	10,304	0	\$0	0	0	\$0	0	0	\$0	0	0
3E - RIM Reserve Program - Minnesota Board of Water & Soil Resources	\$200,000	\$200,000	\$0	98	0	\$0	0	0	\$394,837	179	0	\$0	0	0	\$0	0	0
SubTotal:	\$1,207,443	\$1,206,933	\$510	404	6,141	\$8,047,360	11,155	23,193	\$1,344,837	773	8,107	\$1,341,012	1,049	12,873	\$0	0	0
4. Habitat Acquisition Programs																	
4A - Prairie Heritage Fund and CLCI - ** Pheasants Forever	\$404,300	\$404,300	\$0	166	668	\$485,759	203	2,531	\$63,600	0	0	\$0	0	0	\$0	0	0
4B - Fisheries Land Acquisition - MN DNR - Division of Fisheries	\$280,000	\$280,000	\$0	11	1,932	\$94,330	6	420	\$741,281	56	3,783	\$0	0	0	\$1,000	0	0
4C - Critical Lands Protection Program - Trust for Public Land	\$425,000	\$425,000	\$0	18	1,244	\$677,270	33	1,680	\$1,442,730	64	4,080	\$55,000	2	172	\$0	0	0
4D - Hides for Habitat - Minnesota Deer * Hunter's Association	\$0	\$0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
4F - Minnesota NWTF Super Fund - National Wild Turkey Federation	\$20,000	\$20,000	\$0	8	0	\$0	0	0	\$205,000	82	0	\$72,500	29	0	\$0	0	0
4G - Campaign for Conservation - The Nature Conservancy *****	\$350,000	\$350,000	\$0	128	225	\$555,144	410	0	\$0	0	0	\$122,888	113	0	\$0	0	0
****4H - MN Valley Refuge Expansion - MN Valley Trust	\$126,878	\$126,878	\$0	31	313	\$1,688,649	428	2,236	\$0	0	0	\$0	0	0	\$0	0	0
4I - Living Lakes Acquisition - Ducks *** Unlimited	\$0	\$0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
4J - Professional Services - MN DNR - Division of Fish & Wildlife	\$27,350	\$27,350	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
SubTotal:	\$1,633,528	\$1,633,528	\$0	362	4,382	\$3,501,151	1,080	6,868	\$2,452,611	202	7,863	\$250,388	145	172	\$1,000	0	0



Table 2 - Expenditures by Work Program - Phase 3						Minnesota Habitat Conservation Partnership												Sheet 3 of 3		
	ENVIRONMENTAL TRUST FUNDS					OTHER FUNDS			STATE FUNDS			PARTNERS STATE LEVERAGED FUNDS			OTHER					
Activity (Results)	ETF Allocation	ETF Expenditure	Balance	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)			
Grand Total:	\$4,062,000	\$4,032,739	\$29,261	6,989	11,764	\$12,321,672	14,392	30,060	\$3,967,511	1,370	15,970	\$1,618,617	1,194	13,045	\$45,985	176	0			

\* MDHA's work programs were amended to move all acquisition funds in 4D - Hides for Habitat Acquisition (\$25,000) to 2A - Hides for Habitat Restoration.

\*\* Work Programs amended to increase 2G from \$125,000 to \$170,700 and decrease 4A from \$450,000 to \$404,300.

\*\*\* Works Programs amended on July 27, 2006 by Ducks Unlimited to move \$50,000 from their 4I Work Program to their 3C Work Program.

\*\*\*\* Work Program amended on April 10, 2008 to reallocate \$76, 478 from 2E3 (\$35,250), and 3D (\$2,557) to be added to 4H (\$76,478)

\*\*\*\*\* This Work Program was amended on 11/7/06 by TNC to move \$100,000 from their 4G Work Program to Ducks Unlimited's 3D1 Work Program.

Funding Type Definitions

<i>Funding Class</i>	<i>Definition</i>
ETF	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds	State Funds expended on HCP projects (not eligible for use as other funds commitment)
Partners State Leveraged Funds	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
Other	Any other expenditures (e.g. grant income funds)

Habitat Conservation Partnership - Phase - 3		LCMR FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERAGED FUNDS					OTHER					Sheet 1 of 6	
Table 3 - Accomplishments by Area		LCMR Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	State Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Partner's State Leveraged Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian		
1 - Aspen Parklands																												
Restoration																												
2A - Hides for Habitat - Restoration Minnesota Deer Hunter's Association		\$47,501	0.0	0.0	39.8	0.0	\$18,000	0.0	0.0	15.2	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2B - Partners for Wildlife U.S. Fish & Wildlife Service		\$0	0.0	0.0	0.0	0.0	\$5,000	0.0	0.0	100.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2G - Wildlife Areas Management MN DNR - Section of Wildlife		\$8,420	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3D - Wetlands Reserve Program NRCS & DU		\$0	0.0	0.0	0.0	0.0	\$1,045,531	0.0	0.0	2,571.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Restoration Subtotal:		\$55,921	0.0	0.0	39.8	0.0	\$1,068,531	0.0	0.0	2,686.2	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement																												
3D - Wetlands Reserve Program NRCS & DU		\$0	0.0	0.0	0.0	0.0	\$1,461,720	0.0	2,851.8	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement Subtotal:		\$0	0.0	0.0	0.0	0.0	\$1,461,720	0.0	2,851.8	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition																												
4G - Campaign for Conservation The Nature Conservancy		\$48,000	40.0	0.0	0.0	0.0	\$2,225	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition Subtotal:		\$48,000	40.0	0.0	0.0	0.0	\$2,225	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Aspen Parklands Subtotal:		\$103,921	40.0	0.0	39.8	0.0	\$2,532,476	0.0	2,851.8	2,686.2	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2 - Mississippi Headwaters																												
Restoration																												
2B - Partners for Wildlife U.S. Fish & Wildlife Service		\$5,000	0.0	0.0	36.2	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2E2 - Circle of Flight Leech Lake Band of Ojibwe		\$27,335	0.0	0.0	674.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2J - Lakescaping MN DNR - Division of Ecological Services		\$35,959	0.0	0.0	0.3	174.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$2,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Restoration Subtotal:		\$68,294	0.0	0.0	710.4	174.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$2,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement																												
3B - Forest Legacy MN DNR - Division of Forestrv		\$36,100	0.0	41.8	0.0	438.5	\$0	0.0	0.0	0.0	0.0	\$500,000	0.0	581.5	0.0	6,095.2	\$891,012	0.0	1,036.2	0.0	10,861.1	\$0	0.0	0.0	0.0	0.0		
4G - Campaign for Conservation The Nature Conservancy		\$0	0.0	0.0	0.0	0.0	\$250,000	0.0	230.6	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$122,888	0.0	113.3	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement Subtotal:		\$36,100	0.0	41.8	0.0	438.5	\$250,000	0.0	230.6	0.0	0.0	\$500,000	0.0	581.5	0.0	6,095.2	\$1,013,900	0.0	1,149.5	0.0	10,861.1	\$0	0.0	0.0	0.0	0.0		
Mississippi Headwaters Subtotal:		\$104,394	0.0	41.8	710.4	612.5	\$250,000	0.0	230.6	0.0	0.0	\$500,000	0.0	581.5	0.0	6,095.2	\$1,015,900	0.0	1,149.5	0.0	10,861.1	\$0	0.0	0.0	0.0	0.0		

Habitat Conservation Partnership - Phase - 3		LCMR FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERAGED FUNDS					OTHER					Sheet 2 of 6	
Table 3 - Accomplishments by Area		LCMR Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	State Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Partner's State Leveraged Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian		
3 - Border Prairie																												
Restoration																												
2B - Partners for Wildlife U.S. Fish & Wildlife Service		\$9,658	0.0	0.0	141.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2C - Living Lakes Enhancement Ducks Unlimited		\$45,221	0.0	0.0	517.8	0.0	\$32,082	0.0	0.0	0.0	0.0	\$34,000	0.0	0.0	203.2	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2J - Lakescaping MN DNR - Division of Ecological Services		\$100,136	0.0	0.0	3.0	877.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$8,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2K - Prairie Management DNR - Ecological Services		\$38,209	0.0	0.0	263.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3D - Wetlands Reserve Program NRCS & DU		\$0	0.0	0.0	0.0	0.0	\$818,318	0.0	0.0	2,722.5	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
4A - Prairie Heritage Fund and CLCI Pheasants Forever		\$901	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Restoration Subtotal:		\$194,125	0.0	0.0	924.7	877.0	\$850,400	0.0	0.0	2,722.5	0.0	\$34,000	0.0	0.0	203.2	0.0	\$8,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement																												
3A - Shorelands Protection Program Minnesota Land Trust		\$117,000	0.0	177.6	0.0	1,417.8	\$1,126,000	0.0	669.2	0.0	18,570.6	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3C - Living Lakes Easements Ducks Unlimited		\$8,884	0.0	0.0	0.0	0.0	\$3,795	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3D - Wetlands Reserve Program NRCS & DU		\$0	0.0	0.0	0.0	0.0	\$607,040	0.0	514.1	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement Subtotal:		\$125,884	0.0	177.6	0.0	1,417.8	\$1,736,835	0.0	1,183.3	0.0	18,570.6	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition																												
4A - Prairie Heritage Fund and CLCI Pheasants Forever		\$4,684	0.0	0.0	0.0	0.0	\$45,000	0.0	0.0	0.0	0.0	\$63,600	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
4B - Fisheries Land Acquisition MN DNR - Division of Fisheries		\$141,857	5.4	0.0	0.0	1,460.9	\$0	0.0	0.0	0.0	0.0	\$127,215	32.7	0.0	0.0	1,103.8	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
4C - Critical Lands Protection Program Trust for Public Land		\$325,000	13.0	0.0	0.0	1,018.7	\$177,270	7.1	0.0	0.0	555.4	\$942,730	37.7	0.0	0.0	2,955.4	\$55,000	2.2	0.0	0.0	172.1	\$0	0.0	0.0	0.0	0.0		
4G - Campaign for Conservation The Nature Conservancy		\$0	0.0	0.0	0.0	0.0	\$227,985	159.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition Subtotal:		\$471,541	18.4	0.0	0.0	2,479.6	\$450,255	166.1	0.0	0.0	555.4	\$1,133,545	70.4	0.0	0.0	4,059.1	\$55,000	2.2	0.0	0.0	172.1	\$0	0.0	0.0	0.0	0.0		
Border Prairie Subtotal:		\$791,550	18.4	177.6	924.7	4,774.4	\$3,037,490	166.1	1,183.3	2,722.5	19,126.0	\$1,167,545	70.4	0.0	203.2	4,059.1	\$63,000	2.2	0.0	0.0	172.1	\$0	0.0	0.0	0.0	0.0		
4 - Central Lakes																												
Restoration																												
2B - Partners for Wildlife U.S. Fish & Wildlife Service		\$4,348	0.0	0.0	12.1	0.0	\$344	0.0	0.0	3.9	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2J - Lakescaping MN DNR - Division of Ecological Services		\$53,478	0.0	0.0	0.4	190.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$2,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Restoration Subtotal:		\$57,826	0.0	0.0	12.5	190.0	\$344	0.0	0.0	3.9	0.0	\$0	0.0	0.0	0.0	0.0	\$2,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement																												
3A - Shorelands Protection Program Minnesota Land Trust		\$13,000	0.0	0.4	0.0	57.4	\$595,000	0.0	17.5	0.0	2,658.7	\$450,000	0.0	13.2	0.0	2,011.5	\$450,000	0.0	13.2	0.0	2,011.5	\$0	0.0	0.0	0.0	0.0		
4B - Fisheries Land Acquisition MN DNR - Division of Fisheries		\$67,983	0.0	1.5	0.0	223.5	\$0	0.0	0.0	0.0	0.0	\$457,648	0.0	13.2	0.0	2,011.5	\$0	0.0	0.0	0.0	0.0	\$1,000	0.0	0.1	0.0	0.0		
Easement Subtotal:		\$80,983	0.0	1.8	0.0	280.9	\$595,000	0.0	17.5	0.0	2,658.7	\$907,648	0.0	26.4	0.0	4,023.0	\$450,000	0.0	13.2	0.0	2,011.5	\$1,000	0.0	0.1	0.0	0.0		
Acquisition																												
4B - Fisheries Land Acquisition MN DNR - Division of Fisheries		\$70,160	3.6	0.0	0.0	247.6	\$94,330	6.1	0.0	0.0	419.7	\$156,418	9.8	0.0	0.0	667.5	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
4C - Critical Lands Protection Program Trust for Public Land		\$100,000	5.2	0.0	0.0	224.9	\$500,000	26.2	0.0	0.0	1,124.8	\$500,000	26.2	0.0	0.0	1,124.8	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
4G - Campaign for Conservation The Nature Conservancy		\$100,000	5.2	0.0	0.0	224.9	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition Subtotal:		\$270,160	14.1	0.0	0.0	697.5	\$594,330	32.4	0.0	0.0	1,544.5	\$656,418	36.0	0.0	0.0	1,792.3	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Central Lakes Subtotal:		\$408,970	14.1	1.8	12.5	1,168.4	\$1,189,674	32.4	17.5	3.9	4,203.2	\$1,564,066	36.0	26.4	0.0	5,815.4	\$452,000	0.0	13.2	0.0	2,011.5	\$1,000	0.0	0.1	0.0	0.0		

Habitat Conservation Partnership - Phase - 3		LCMR FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERAGED FUNDS					OTHER					Sheet 3 of 6	
Table 3 - Accomplishments by Area		LCMR Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	State Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Partner's State Leveraged Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian		
5 - Lower St. Louis River																												
Restoration																												
2A - Hides for Habitat - Restoration Minnesota Deer Hunter's Association		\$2,499	0.0	0.0	5.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Restoration Subtotal:		\$2,499	0.0	0.0	5.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Lower St. Louis River Subtotal:		\$2,499	0.0	0.0	5.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
6 - Upper Minnesota River																												
Restoration																												
2B - Partners for Wildlife U.S. Fish & Wildlife Service		\$5,138	0.0	0.0	1.9	0.0	\$238	0.0	0.0	0.1	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2C - Living Lakes Enhancement Ducks Unlimited		\$4,618	0.0	0.0	0.0	0.0	\$4,203	0.0	0.0	0.0	0.0	\$2,037	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2K - Prairie Management DNR - Ecological Services		\$36,605	0.0	0.0	2,342.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3D - Wetlands Reserve Program NRCS & DU		\$0	0.0	0.0	0.0	0.0	\$44,911	0.0	0.0	82.9	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Restoration Subtotal:		\$46,361	0.0	0.0	2,343.9	0.0	\$49,351	0.0	0.0	83.0	0.0	\$2,037	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition																												
4A - Prairie Heritage Fund and CLCI Pheasants Forever		\$4,500	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition Subtotal:		\$4,500	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Upper Minnesota River Subtotal:		\$50,861	0.0	0.0	2,343.9	0.0	\$49,351	0.0	0.0	83.0	0.0	\$2,037	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
7 - Alexandria Moraine																												
Restoration																												
2B - Partners for Wildlife U.S. Fish & Wildlife Service		\$20,368	0.0	0.0	95.0	0.0	\$36,250	0.0	0.0	215.4	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2C - Living Lakes Enhancement Ducks Unlimited		\$22,715	0.0	0.0	234.1	0.0	\$3,889	0.0	0.0	0.0	0.0	\$55,000	0.0	0.0	31.9	0.0	\$11,203	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2G - Wildlife Areas Management MN DNR - Section of Wildlife		\$33,744	0.0	0.0	91.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2I - Set out Seedlings National Wild Turkey Federation		\$17,985	0.0	0.0	238.0	0.0	\$1,275	0.0	0.0	19.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3D - Wetlands Reserve Program NRCS & DU		\$0	0.0	0.0	0.0	0.0	\$37,062	0.0	0.0	67.1	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Restoration Subtotal:		\$94,812	0.0	0.0	658.1	0.0	\$78,477	0.0	0.0	301.5	0.0	\$55,000	0.0	0.0	31.9	0.0	\$11,203	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement																												
3D - Wetlands Reserve Program NRCS & DU		\$0	0.0	0.0	0.0	0.0	\$235,616	0.0	136.9	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement Subtotal:		\$0	0.0	0.0	0.0	0.0	\$235,616	0.0	136.9	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition																												
4A - Prairie Heritage Fund and CLCI Pheasants Forever		\$165,131	64.1	0.0	0.0	0.0	\$69,869	27.1	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
4G - Campaign for Conservation The Nature Conservancy		\$105,840	49.8	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition Subtotal:		\$270,971	113.9	0.0	0.0	0.0	\$69,869	27.1	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Alexandria Moraine Subtotal:		\$365,783	113.9	0.0	658.1	0.0	\$383,961	27.1	136.9	301.5	0.0	\$55,000	0.0	0.0	31.9	0.0	\$11,203	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		

Habitat Conservation Partnership - Phase - 3	LCMR FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERAGED FUNDS					OTHER					Sheet 4 of 6	
Table 3 - Accomplishments by Area	LCMR Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	State Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Partner's State Leveraged Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian		
9 - Des Moines River Valley																											
Restoration																											
2B - Partners for Wildlife U.S. Fish & Wildlife Service	\$0	0.0	0.0	0.0	0.0	\$2,049	0.0	0.0	41.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2C - Living Lakes Enhancement Ducks Unlimited	\$10,262	0.0	0.0	0.0	0.0	\$9,483	0.0	0.0	0.0	0.0	\$5,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2G - Wildlife Areas Management MN DNR - Section of Wildlife	\$54,893	0.0	0.0	194.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2K - Prairie Management DNR - Ecological Services	\$47,168	0.0	0.0	561.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3D - Wetlands Reserve Program NRCS & DU	\$0	0.0	0.0	0.0	0.0	\$64,625	0.0	0.0	48.3	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Restoration Subtotal:	\$112,323	0.0	0.0	755.0	0.0	\$76,156	0.0	0.0	89.3	0.0	\$5,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement																											
3C - Living Lakes Easements Ducks Unlimited	\$3,953	0.0	0.0	0.0	0.0	\$3,246	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3E - RIM Reserve Program Minnesota Board of Water & Soil Resources	\$120,242	0.0	55.8	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement Subtotal:	\$124,194	0.0	55.8	0.0	0.0	\$3,246	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition																											
4A - Prairie Heritage Fund and CLCI Pheasants Forever	\$124,500	62.7	0.0	0.0	668.5	\$270,490	137.3	0.0	0.0	2,531.2	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
4F - Minnesota NWTF Super Fund National Wild Turkey Federation	\$20,000	8.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$205,000	82.0	0.0	0.0	0.0	\$72,500	29.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition Subtotal:	\$144,500	70.7	0.0	0.0	668.5	\$270,490	137.3	0.0	0.0	2,531.2	\$205,000	82.0	0.0	0.0	0.0	\$72,500	29.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Des Moines River Valley Subtotal:	\$381,018	70.7	55.8	755.0	668.5	\$349,892	137.3	0.0	89.3	2,531.2	\$210,000	82.0	0.0	0.0	0.0	\$72,500	29.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		

Habitat Conservation Partnership - Phase - 3		LCMR FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERAGED FUNDS					OTHER					Sheet 5 of 6	
Table 3 - Accomplishments by Area		LCMR Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	State Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Partner's State Leveraged Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian		
10 - Southern Lakes																												
Restoration																												
2B - Partners for Wildlife U.S. Fish & Wildlife Service		\$5,489	0.0	0.0	5.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2C - Living Lakes Enhancement Ducks Unlimited		\$103,135	0.0	0.0	504.3	0.0	\$246,181	0.0	0.0	1,718.8	0.0	\$74,026	0.0	0.0	159.6	0.0	\$4,014	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2G - Wildlife Areas Management MN DNR - Section of Wildlife		\$6,221	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2I - Set out Seedlings National Wild Turkey Federation		\$32,015	0.0	0.0	254.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
2K - Prairie Management DNR - Ecological Services		\$5,000	0.0	0.0	10.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3D - Wetlands Reserve Program NRCS & DU		\$0	0.0	0.0	0.0	0.0	\$497,668	0.0	0.0	843.2	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3E - RIM Reserve Program Minnesota Board of Water & Soil Resources		\$2,000	0.0	0.0	5.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
4A - Prairie Heritage Fund and CLCI Pheasants Forever		\$2,024	0.0	0.0	0.0	0.0	\$400	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Restoration Subtotal:		\$155,885	0.0	0.0	778.3	0.0	\$744,250	0.0	0.0	2,562.0	0.0	\$74,026	0.0	0.0	159.6	0.0	\$4,014	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement																												
3A - Shorelands Protection Program Minnesota Land Trust		\$8,000	0.0	8.0	0.0	1,729.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3C - Living Lakes Easements Ducks Unlimited		\$157,735	0.0	46.9	0.0	1,604.2	\$273,002	0.0	151.1	0.0	1,587.5	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3D - Wetlands Reserve Program NRCS & DU		\$0	0.0	0.0	0.0	0.0	\$1,159,934	0.0	465.9	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
3E - RIM Reserve Program Minnesota Board of Water & Soil Resources		\$52,532	0.0	26.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement Subtotal:		\$218,267	0.0	81.0	0.0	3,333.2	\$1,432,936	0.0	617.0	0.0	1,587.5	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition																												
4A - Prairie Heritage Fund and CLCI Pheasants Forever		\$102,500	39.5	0.0	0.0	0.0	\$100,000	38.5	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
4G - Campaign for Conservation The Nature Conservancy		\$0	0.0	0.0	0.0	0.0	\$74,934	20.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
4H - MN Valley Refuge Expansion MN Valley Trust		\$126,878	30.5	0.0	0.0	313.4	\$1,688,649	427.9	0.0	0.0	2,236.4	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Acquisition Subtotal:		\$229,378	70.0	0.0	0.0	313.4	\$1,863,583	486.4	0.0	0.0	2,236.4	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Southern Lakes Subtotal:		\$603,530	70.0	81.0	778.3	3,646.6	\$4,040,768	486.4	617.0	2,562.0	3,823.8	\$74,026	0.0	0.0	159.6	0.0	\$4,014	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
11 - Mississippi Bluff Lands																												
Restoration																												
2B - Partners for Wildlife U.S. Fish & Wildlife Service		\$0	0.0	0.0	0.0	0.0	\$10,990	0.0	0.0	44.3	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$43,585	0.0	0.0	175.5	0.0		
Restoration Subtotal:		\$0	0.0	0.0	0.0	0.0	\$10,990	0.0	0.0	44.3	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$43,585	0.0	0.0	175.5	0.0		
Easement																												
3E - RIM Reserve Program Minnesota Board of Water & Soil Resources		\$25,227	0.0	11.4	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$394,837	0.0	178.7	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
4G - Campaign for Conservation The Nature Conservancy		\$87,914	0.0	33.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement Subtotal:		\$113,141	0.0	44.4	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$394,837	0.0	178.7	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Mississippi Bluff Lands Subtotal:		\$113,141	0.0	44.4	0.0	0.0	\$10,990	0.0	0.0	44.3	0.0	\$394,837	0.0	178.7	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$43,585	0.0	0.0	175.5	0.0		
12 - Border Prairie Transition Zone																												
Easement																												
3C - Living Lakes Easements Ducks Unlimited		\$38,499	0.0	31.3	0.0	893.6	\$15,262	0.0	13.2	0.0	376.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Easement Subtotal:		\$38,499	0.0	31.3	0.0	893.6	\$15,262	0.0	13.2	0.0	376.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		
Border Prairie Transition Zone Subtotal:		\$38,499	0.0	31.3	0.0	893.6	\$15,262	0.0	13.2	0.0	376.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0		

Habitat Conservation Partnership - Phase - 3	LCMR FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERAGED FUNDS					OTHER					Sheet 6 of 6
Table 3 - Accomplishments by Area	LCMR Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian/	Other Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian/	State Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian/	Partner's State Leveraged Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian/	Other Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian/	

Total Expenditures Attributable to Project:	\$2,964,163	327.2	433.7	6,227.9	11,764.0	\$11,859,865	849.3	5,050.2	8,492.6	30,060.3	\$3,967,511	188.4	786.6	394.7	15,969.7	\$1,618,617	31.2	1,162.7	0.0	13,044.7	\$44,585	0.0	0.1	175.5	0.0
Expenditures Not Attributable to Project:	\$1,068,576	-	-	-	-	\$461,807	-	-	-	-	\$0	-	-	-	-	\$0	-	-	-	-	\$1,401	-	-	-	-
Grand Total:	\$4,032,739	327.2	433.7	6,227.9	11,764.0	\$12,321,672	849.3	5,050.2	8,492.6	30,060.3	\$3,967,511	188.4	786.6	394.7	15,969.7	\$1,618,617	31.2	1,162.7	0.0	13,044.7	\$45,985	0.0	0.1	175.5	0.0

Funding Type Definitions

Funding Class	Definition
ETF	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds	State Funds expended on HCP projects (not eligible for use as other funds commitment)
Partners State Leveraged Funds	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
Other	Any other expenditures (e.g. grant income funds)

Habitat Conservation Partnership - Phase - 3	LCMR FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERAGED FUNDS					OTHER					Sheet 1 of 2
Table 4-Accomplishments by Result	LCMR Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	State Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Partner's State Leveraged Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	
Mapping/Coordination																										
1A - Project Coordination and Mapping - Pheasants Forever	\$175,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
1B - Restorable Wetlands Inventory - Ducks Unlimited	\$50,000	0.0	0.0	0.0	0.0	\$60,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
Mapping/Coordination Subtotal:	\$225,000	0.0	0.0	0.0	0.0	\$60,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
Restoration																										
2A - Hides for Habitat - Restoration - Minnesota Deer Hunter's Association	\$50,000	0.0	0.0	44.8	0.0	\$18,000	0.0	0.0	15.2	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
2B - Partners for Wildlife - U.S. Fish & Wildlife Service	\$50,000	0.0	0.0	291.3	0.0	\$54,871	0.0	0.0	404.6	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$43,585	0.0	0.0	175.5	0.0	
2C - Living Lakes Enhancement - Ducks Unlimited	\$200,000	0.0	0.0	1,256.2	0.0	\$357,486	0.0	0.0	1,718.8	0.0	\$170,063	0.0	0.0	394.7	0.0	\$15,217	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
2D - Shallow Lakes Management - MN DNR - Division of Wildlife	\$98,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
2E1 - Lower Butcher Knife Chain Waterfowl Project - Red Lake Band of Chippewa Indians	\$50,000	0.0	0.0	0.0	0.0	\$231,528	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$1,401	0.0	0.0	0.0	0.0	
2E2 - Circle of Flight - Leech Lake Band of Ojibwe	\$28,000	0.0	0.0	674.0	0.0	\$50,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
2E3 - Wild Rice Habitat Restoration - Fond du Lac Band of Chippewa Indians	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
2G - Wildlife Areas Management - MN DNR - Section of Wildlife	\$103,278	0.0	0.0	285.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
2I - Set out Seedlings - National Wild Turkey Federation	\$50,000	0.0	0.0	492.0	0.0	\$1,275	0.0	0.0	19.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
2J - Lakescaping - MN DNR - Division of Ecological Services	\$205,000	0.0	0.0	3.6	1,241.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$12,000	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
2K - Prairie Management - DNR - Ecological Services	\$133,000	0.0	0.0	3,176.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
3D - Wetlands Reserve Program - NRCS & DU	\$0	0.0	0.0	0.0	0.0	\$2,508,116	0.0	0.0	6,335.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
3E - RIM Reserve Program - Minnesota Board of Water & Soil Resources	\$2,000	0.0	0.0	5.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
4A - Prairie Heritage Fund and CLCI - Pheasants Forever	\$2,925	0.0	0.0	0.0	0.0	\$400	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
Restoration Subtotal:	\$972,203	0.0	0.0	6,227.9	1,241.0	\$3,221,676	0.0	0.0	8,492.6	0.0	\$170,063	0.0	0.0	394.7	0.0	\$27,217	0.0	0.0	0.0	0.0	\$44,985	0.0	0.0	175.5	0.0	



Habitat Conservation Partnership - Phase - 3	LCMR FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERAGED FUNDS					OTHER					Sheet 2 of 2
Table 4-Accomplishments by Result	LCMR Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	State Funds Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Partner's State Leveraged Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Other Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	
Easement																										
3A - Shorelands Protection Program - Minnesota Land Trust	\$229,490	0.0	186.0	0.0	3,204.3	\$1,721,000	0.0	686.6	0.0	21,229.3	\$450,000	0.0	13.2	0.0	2,011.5	\$450,000	0.0	13.2	0.0	2,011.5	\$0	0.0	0.0	0.0	0.0	
3B - Forest Legacy - MN DNR - Division of Forestry	\$80,000	0.0	41.8	0.0	438.5	\$0	0.0	0.0	0.0	0.0	\$500,000	0.0	581.5	0.0	6,095.2	\$891,012	0.0	1,036.2	0.0	10,861.1	\$0	0.0	0.0	0.0	0.0	
3C - Living Lakes Easements - Ducks Unlimited	\$250,000	0.0	78.2	0.0	2,497.8	\$353,934	0.0	164.2	0.0	1,963.4	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
3D - Wetlands Reserve Program - NRCS & DU	\$447,443	0.0	0.0	0.0	0.0	\$3,464,310	0.0	3,968.7	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
3E - RIM Reserve Program - Minnesota Board of Water & Soil Resources	\$198,000	0.0	93.3	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$394,837	0.0	178.7	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
4B - Fisheries Land Acquisition - MN DNR - Division of Fisheries	\$67,983	0.0	1.5	0.0	223.5	\$0	0.0	0.0	0.0	0.0	\$457,648	0.0	13.2	0.0	2,011.5	\$0	0.0	0.0	0.0	0.0	\$1,000	0.0	0.1	0.0	0.0	
4G - Campaign for Conservation - The Nature Conservancy	\$87,914	0.0	33.0	0.0	0.0	\$250,000	0.0	230.6	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$122,888	0.0	113.3	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
Easement Subtotal:	\$1,360,830	0.0	433.7	0.0	6,364.1	\$5,789,244	0.0	5,050.2	0.0	23,192.7	\$1,802,485	0.0	786.6	0.0	10,118.3	\$1,463,900	0.0	1,162.7	0.0	12,872.6	\$1,000	0.0	0.1	0.0	0.0	
Acquisition																										
4A - Prairie Heritage Fund and CLCI - Pheasants Forever	\$401,375	166.3	0.0	0.0	668.5	\$485,359	202.9	0.0	0.0	2,531.2	\$63,600	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
4B - Fisheries Land Acquisition - MN DNR - Division of Fisheries	\$212,017	9.0	0.0	0.0	1,708.5	\$94,330	6.1	0.0	0.0	419.7	\$283,633	42.4	0.0	0.0	1,771.3	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
4C - Critical Lands Protection Program - Trust for Public Land	\$425,000	18.2	0.0	0.0	1,243.6	\$677,270	33.3	0.0	0.0	1,680.2	\$1,442,730	63.9	0.0	0.0	4,080.2	\$55,000	2.2	0.0	0.0	172.1	\$0	0.0	0.0	0.0	0.0	
4D - Hides for Habitat - Minnesota Deer Hunter's Association	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
4F - Minnesota NWTF Super Fund - National Wild Turkey Federation	\$20,000	8.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$205,000	82.0	0.0	0.0	0.0	\$72,500	29.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
4G - Campaign for Conservation - The Nature Conservancy	\$262,086	95.1	0.0	0.0	224.9	\$305,144	179.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
4H - MN Valley Refuge Expansion - MN Valley Trust	\$126,878	30.5	0.0	0.0	313.4	\$1,688,649	427.9	0.0	0.0	2,236.4	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
4I - Living Lakes Acquisition - Ducks Unlimited	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
4J - Professional Services - MN DNR - Division of Fish & Wildlife	\$27,350	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	\$0	0.0	0.0	0.0	0.0	
Acquisition Subtotal:	\$1,474,706	327.2	0.0	0.0	4,158.9	\$3,250,751	849.3	0.0	0.0	6,867.5	\$1,994,963	188.4	0.0	0.0	5,851.4	\$127,500	31.2	0.0	0.0	172.1	\$0	0.0	0.0	0.0	0.0	
Grand Total:	\$4,032,739	327.2	433.7	6,227.9	11,764.0	\$12,321,672	849.3	5,050.2	8,492.6	30,060.3	\$3,967,511	188.4	786.6	394.7	15,969.7	\$1,618,617	31.2	1,162.7	0.0	13,044.7	\$44,585	0.0	0.1	175.5	0.0	

\*Table 4 reflects Habitat Corridors Partnership expenditures by result. Please note that the expenditures for restoration, easement acquisition and fee-title acquisition reflected here will not exactly match the subtotals for those categories reflected in Table 2. Also note that the total expenditures are identical. The reason for this is that some work programs expend dollars on both acquisition and restoration. For example, a partner working under the 4a work program to acquire a state wildlife management area (acquisition) is also responsible to ensure that the initial habitat is developed (restoration) on that acquired parcel.

Funding Type Definitions

Funding Class	Definition
ETF	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds	State Funds expended on HCP projects (not eligible for use as other funds commitment)
Partners State Leveraged Funds	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
Other	Any other expenditures (e.g. grant income funds)

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 3

The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments(acres and shoreline) are identical. The reason for this is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of government, and private landowners regarding shallow lake assesment, improvment, and managment. These personal expenditures are not reflected in the table below.

Funding Type Definitions

ETF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as other funds commitment)
Partners State Levereged Funds:	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

			ETF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Grassland Enhancement	Private	Land	\$0.00	0.0	0.00	\$52,240.00	359.7	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$43,584.50	175.5	0.00	\$95,824.50	535.2	0.00
		Total	\$0.00	0.0	0.00	\$52,240.00	359.7	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$43,584.50	175.5	0.00	\$95,824.50	535.2	0.00
	Public	WMA	\$2,643.00	150.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$2,643.00	150.0	0.00
		Total	\$2,643.00	150.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$2,643.00	150.0	0.00
	Total		\$2,643.00	150.0	0.00	\$52,240.00	359.7	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$43,584.50	175.5	0.00	\$98,467.50	685.2	0.00
Grassland Restoration	Private	Lake	\$26,484.00	143.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$26,484.00	143.0	0.00
		Land	\$33,804.20	506.0	0.00	\$1,452,408.60	4,431.2	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$1,486,212.80	4,937.2	0.00
		Total	\$60,288.20	649.0	0.00	\$1,452,408.60	4,431.2	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$1,512,696.80	5,080.2	0.00
	Public	SNA	\$31,640.00	185.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$31,640.00	185.0	0.00
		WMA	\$95,033.63	2,066.0	0.00	\$400.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$95,433.63	2,066.0	0.00
		WPA	\$3,150.80	320.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$3,150.80	320.0	0.00
		Total	\$129,824.43	2,571.0	0.00	\$400.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$130,224.43	2,571.0	0.00
	Total		\$190,112.63	3,220.0	0.00	\$1,452,808.60	4,431.2	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$1,642,921.23	7,651.2	0.00
Nestbox Installed	Tribal	Lake	\$9,750.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$9,750.00	0.0	0.00
		Total	\$9,750.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$9,750.00	0.0	0.00
	Total		\$9,750.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$9,750.00	0.0	0.00
Outreach	Private	Lake	\$61,000.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$61,000.00	0.0	0.00
		Total	\$61,000.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$61,000.00	0.0	0.00
	Total		\$61,000.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$61,000.00	0.0	0.00
Shallow Lake Survey / Design / Wetland Mapping	Public	Lake	\$58,053.57	0.0	0.00	\$46,192.91	0.0	0.00	\$4,013.83	0.0	0.00	\$29,025.82	0.0	0.00	\$0.00	0.0	0.00	\$137,286.13	0.0	0.00
		WMA	\$4,617.74	0.0	0.00	\$4,202.55	0.0	0.00	\$0.00	0.0	0.00	\$2,037.00	0.0	0.00	\$0.00	0.0	0.00	\$10,857.29	0.0	0.00
		Total	\$62,671.31	0.0	0.00	\$50,395.46	0.0	0.00	\$4,013.83	0.0	0.00	\$31,062.82	0.0	0.00	\$0.00	0.0	0.00	\$148,143.42	0.0	0.00
	Total		\$62,671.31	0.0	0.00	\$50,395.46	0.0	0.00	\$4,013.83	0.0	0.00	\$31,062.82	0.0	0.00	\$0.00	0.0	0.00	\$148,143.42	0.0	0.00
Shoreline	Private	Lake	\$128,573.00	3.6	1,241.00	\$0.00	0.0	0.00	\$12,000.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$140,573.00	3.6	1,241.00

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 3

The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments(acres and shoreline) are identical. The reason for this is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of government, and private landowners regarding shallow lake assesment, improvment, and managment. These personal expenditures are not reflected in the table below.

Funding Type Definitions

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Other Funds:	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as other funds commitment)
Partners State Levereged Funds:	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

			ETF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Shoreline Habitat Restoration /	Private	Total	\$128,573.00	3.6	1,241.00	\$0.00	0.0	0.00	\$12,000.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$140,573.00	3.6	1,241.00
	Total		\$128,573.00	3.6	1,241.00	\$0.00	0.0	0.00	\$12,000.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$140,573.00	3.6	1,241.00
Site / Access Development	Public	WMA	\$40,430.27	91.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$40,430.27	91.0	0.00
		Total	\$40,430.27	91.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$40,430.27	91.0	0.00
	Total		\$40,430.27	91.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$40,430.27	91.0	0.00
Wetland Enhancement	Private	Lake	\$18,831.43	588.1	0.00	\$2,636.41	0.0	0.00	\$11,203.08	0.0	0.00	\$55,000.00	31.9	0.00	\$0.00	0.0	0.00	\$87,670.92	620.0	0.00
		Land	\$1,020.00	22.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$1,020.00	22.0	0.00
		Total	\$19,851.43	610.1	0.00	\$2,636.41	0.0	0.00	\$11,203.08	0.0	0.00	\$55,000.00	31.9	0.00	\$0.00	0.0	0.00	\$88,690.92	642.0	0.00
	Public	Lake	\$87,528.25	916.3	0.00	\$232,906.27	1,718.8	0.00	\$0.00	0.0	0.00	\$60,000.00	159.6	0.00	\$0.00	0.0	0.00	\$380,434.52	2,794.7	0.00
		WMA	\$15,778.55	121.8	0.00	\$9,461.72	0.0	0.00	\$0.00	0.0	0.00	\$24,000.00	203.2	0.00	\$0.00	0.0	0.00	\$49,240.27	325.0	0.00
		WPA	\$2,542.00	130.0	0.00	\$438.23	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$2,980.23	130.0	0.00
		Total	\$105,848.80	1,168.1	0.00	\$242,806.22	1,718.8	0.00	\$0.00	0.0	0.00	\$84,000.00	362.8	0.00	\$0.00	0.0	0.00	\$432,655.02	3,249.7	0.00
	Tribal	Lake	\$7,854.00	147.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$7,854.00	147.0	0.00
		Total	\$7,854.00	147.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$7,854.00	147.0	0.00
	Total		\$133,554.23	1,925.2	0.00	\$245,442.63	1,718.8	0.00	\$11,203.08	0.0	0.00	\$139,000.00	394.7	0.00	\$0.00	0.0	0.00	\$529,199.94	4,038.7	0.00
Wetland Restoration	Private	Land	\$50,980.00	274.3	0.00	\$1,058,338.14	1,948.7	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$1,109,318.14	2,223.0	0.00
		Total	\$50,980.00	274.3	0.00	\$1,058,338.14	1,948.7	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$1,109,318.14	2,223.0	0.00
	Public	WPA	\$43,693.75	36.6	0.00	\$10,000.00	8.4	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$53,693.75	45.0	0.00
		Total	\$43,693.75	36.6	0.00	\$10,000.00	8.4	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$53,693.75	45.0	0.00
	Tribal	Lake	\$8,331.00	27.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$8,331.00	27.0	0.00
		Total	\$8,331.00	27.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$8,331.00	27.0	0.00
	Total		\$103,004.75	337.9	0.00	\$1,068,338.14	1,957.1	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$1,171,342.89	2,295.0	0.00
Woodland Restoration	Private	Land	\$50,000.00	492.0	0.00	\$1,275.27	19.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$51,275.27	511.0	0.00
		Total	\$50,000.00	492.0	0.00	\$1,275.27	19.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$51,275.27	511.0	0.00

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 3

The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments(acres and shoreline) are identical. The reason for this is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of government, and private landowners regarding shallow lake assesment, improvment, and managment. These personal expenditures are not reflected in the table below.

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Other:	Any other expenditures (e.g. grant income funds)

			ETF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Woodland Restoration	Public	NWR	\$3,807.25	3.2	0.00	\$8,000.00	6.8	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$11,807.25	10.0	0.00
		State	\$2,499.00	5.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$2,499.00	5.0	0.00
		Total	\$6,306.25	8.2	0.00	\$8,000.00	6.8	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$14,306.25	15.0	0.00
	Total		\$56,306.25	500.2	0.00	\$9,275.27	25.8	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$0.00	0.0	0.00	\$65,581.52	526.0	0.00
Total			\$788,045.44	6,227.9	1,241.00	\$2,878,500.10	8,492.6	0.00	\$27,216.91	0.0	0.00	\$170,062.82	394.7	0.00	\$43,584.50	175.5	0.00	\$3,907,409.77	15,290.6	1,241.00

Easement Expenditures and Accomplishments by Funding Type and Easement Holder

Minnesota's Habitat Conservation Partnership - Phase 3

The table below reflects expenditures attributable to specific easement projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments(acres and shoreline) are identical. The reason for this is that some work programs expend dollars not attributable to a specific project or a project that was not completed. For example Pheasants Forever expended funds on a appraisal fee for the desired acquisition of Hands Marsh WMA in which the offer was made and rejected by the potential seller. Therefore, this expenditure is not reflected in the table below.

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Other:	Any other expenditures (e.g. grant income funds)

		ETF	Other Funds	Partners State Leveraged Funds	State Funds	Other	Total
Board of Water and Soil Resources	Expenditures	\$198,000.00	\$0.00	\$0.00	\$394,837.25	\$0.00	\$592,837.25
	Shoreline	0.00	0.00	0.00	0.00	0.00	0.00
	Riparian	0.00	0.00	0.00	0.00	0.00	0.00
	Grassland Acres	72.18	0.00	0.00	75.19	0.00	147.37
	Woodland Acres	4.81	0.00	0.00	75.29	0.00	80.09
	Wetland Acres	14.47	0.00	0.00	0.00	0.00	14.47
	Acres	93.25	0.00	0.00	178.67	0.00	271.93
DNR Fisheries	Expenditures	\$80,983.20	\$595,000.00	\$450,000.00	\$907,648.00	\$1,000.00	\$2,034,631.20
	Shoreline	280.95	2,658.69	2,011.52	4,023.04	0.00	8,974.20
	Riparian	0.00	0.00	0.00	0.00	0.00	0.00
	Grassland Acres	0.00	0.00	0.00	0.00	0.00	0.00
	Woodland Acres	1.57	14.81	11.21	22.41	0.05	50.04
	Wetland Acres	0.00	0.00	0.00	0.00	0.00	0.00
	Acres	1.85	17.48	13.22	26.44	0.05	59.04
DNR Forestry	Expenditures	\$36,100.00	\$250,000.00	\$1,013,900.00	\$500,000.00	\$0.00	\$1,800,000.00
	Shoreline	173.88	0.00	4,306.98	2,417.07	0.00	6,897.93
	Riparian	264.60	0.00	6,554.10	3,678.15	0.00	10,496.85
	Grassland Acres	0.00	0.00	0.00	0.00	0.00	0.00
	Woodland Acres	39.56	230.62	1,093.34	549.97	0.00	1,913.49
	Wetland Acres	2.02	0.00	49.94	28.02	0.00	79.98
	Acres	41.83	230.62	1,149.52	581.50	0.00	2,003.47

Easement Expenditures and Accomplishments by Funding Type and Easement Holder

Minnesota's Habitat Conservation Partnership - Phase 3

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Other:	Any other expenditures (e.g. grant income funds)

		ETF	Other Funds	Partners State Leveraged Funds	State Funds	Other	Total
Ducks Unlimited	Expenditures	\$209,070.28	\$295,303.71	\$0.00	\$0.00	\$0.00	\$504,373.99
	Shoreline	2,497.82	1,963.45	0.00	0.00	0.00	4,461.27
	Riparian	0.00	0.00	0.00	0.00	0.00	0.00
	Grassland Acres	38.23	23.79	0.00	0.00	0.00	62.03
	Woodland Acres	0.00	0.00	0.00	0.00	0.00	0.00
	Wetland Acres	10.29	6.11	0.00	0.00	0.00	16.40
	Acres	78.20	164.24	0.00	0.00	0.00	242.44
Minnesota Land Trust	Expenditures	\$125,000.00	\$1,126,000.00	\$0.00	\$0.00	\$0.00	\$1,251,000.00
	Shoreline	1,417.84	18,570.60	0.00	0.00	0.00	19,988.44
	Riparian	1,729.00	0.00	0.00	0.00	0.00	1,729.00
	Grassland Acres	11.22	45.76	0.00	0.00	0.00	56.99
	Woodland Acres	86.40	219.53	0.00	0.00	0.00	305.93
	Wetland Acres	48.19	174.75	0.00	0.00	0.00	222.95
	Acres	185.62	669.16	0.00	0.00	0.00	854.78
The Nature Conservancy	Expenditures	\$87,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,914.00
	Shoreline	0.00	0.00	0.00	0.00	0.00	0.00
	Riparian	0.00	0.00	0.00	0.00	0.00	0.00
	Grassland Acres	33.00	0.00	0.00	0.00	0.00	33.00
	Woodland Acres	0.00	0.00	0.00	0.00	0.00	0.00
	Wetland Acres	0.00	0.00	0.00	0.00	0.00	0.00
	Acres	33.00	0.00	0.00	0.00	0.00	33.00

Easement Expenditures and Accomplishments by Funding Type and Easement Holder

Minnesota's Habitat Conservation Partnership - Phase 3

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Other:	Any other expenditures (e.g. grant income funds)

		ETF	Other Funds	Partners State Leveraged Funds	State Funds	Other	Total
USDA - Natural Resource Conservation Service	Expenditures	\$0.00	\$3,464,310.00	\$0.00	\$0.00	\$0.00	\$3,464,310.00
	Shoreline	0.00	0.00	0.00	0.00	0.00	0.00
	Riparian	0.00	0.00	0.00	0.00	0.00	0.00
	Grassland Acres	0.00	1,283.00	0.00	0.00	0.00	1,283.00
	Woodland Acres	0.00	3.00	0.00	0.00	0.00	3.00
	Wetland Acres	0.00	2,682.70	0.00	0.00	0.00	2,682.70
	Acres	0.00	3,968.70	0.00	0.00	0.00	3,968.70
Total	Expenditures	\$737,067.48	\$5,730,613.71	\$1,463,900.00	\$1,802,485.25	\$1,000.00	\$9,735,066.44
	Shoreline	4,370.49	23,192.74	6,318.50	6,440.11	0.00	40,321.84
	Riparian	1,993.60	0.00	6,554.10	3,678.15	0.00	12,225.85
	Grassland Acres	154.63	1,352.56	0.00	75.19	0.00	1,582.38
	Woodland Acres	132.34	467.96	1,104.55	647.67	0.05	2,352.55
	Wetland Acres	74.97	2,863.56	49.94	28.02	0.00	3,016.49
	Acres	433.75	5,050.19	1,162.74	786.62	0.05	7,433.35

Acquisition Expenditures and Accomplishments by Funding Type and Acquisition Holder

Minnesota's Habitat Conservation Partnership - Phase 3

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Other:	Any other expenditures (e.g. grant income funds)

		ETF	Other Funds	Partners State Leveraged Fun	State Funds	Total
DNR-AMA	Expenditures	\$212,016.80	\$94,330.00	\$0.00	\$283,633.00	\$589,979.80
	Shoreline	1,708.53	419.72	0.00	1,771.25	3,899.51
	Riparian	0.00	0.00	0.00	0.00	0.00
	Grassland Acres	0.46	0.00	0.00	0.04	0.50
	Woodland Acres	7.24	5.97	0.00	27.38	40.59
	Wetland Acres	1.35	0.16	0.00	14.99	16.50
	Acres	9.05	6.13	0.00	42.41	57.59
DNR-WMA	Expenditures	\$792,509.21	\$664,853.54	\$127,500.00	\$1,211,330.00	\$2,796,192.75
	Shoreline	1,687.15	3,086.62	172.13	2,955.37	7,901.27
	Riparian	0.00	0.00	0.00	0.00	0.00
	Grassland Acres	186.44	158.81	9.19	36.50	390.94
	Woodland Acres	11.51	3.84	21.26	70.62	107.24
	Wetland Acres	29.33	47.35	0.73	12.57	89.99
	Acres	227.28	210.00	31.18	119.70	588.16
Local Government Unit	Expenditures	\$201,806.20	\$574,933.60	\$0.00	\$500,000.00	\$1,276,739.80
	Shoreline	0.00	0.00	0.00	0.00	0.00
	Riparian	449.82	1,124.82	0.00	1,124.82	2,699.46
	Grassland Acres	2.17	5.42	0.00	5.42	13.00
	Woodland Acres	8.00	39.99	0.00	20.00	67.99
	Wetland Acres	0.58	1.46	0.00	1.46	3.50
	Acres	10.50	46.24	0.00	26.25	82.99



Acquisition Expenditures and Accomplishments by Funding Type and Acquisition Holder

Minnesota's Habitat Conservation Partnership - Phase 3

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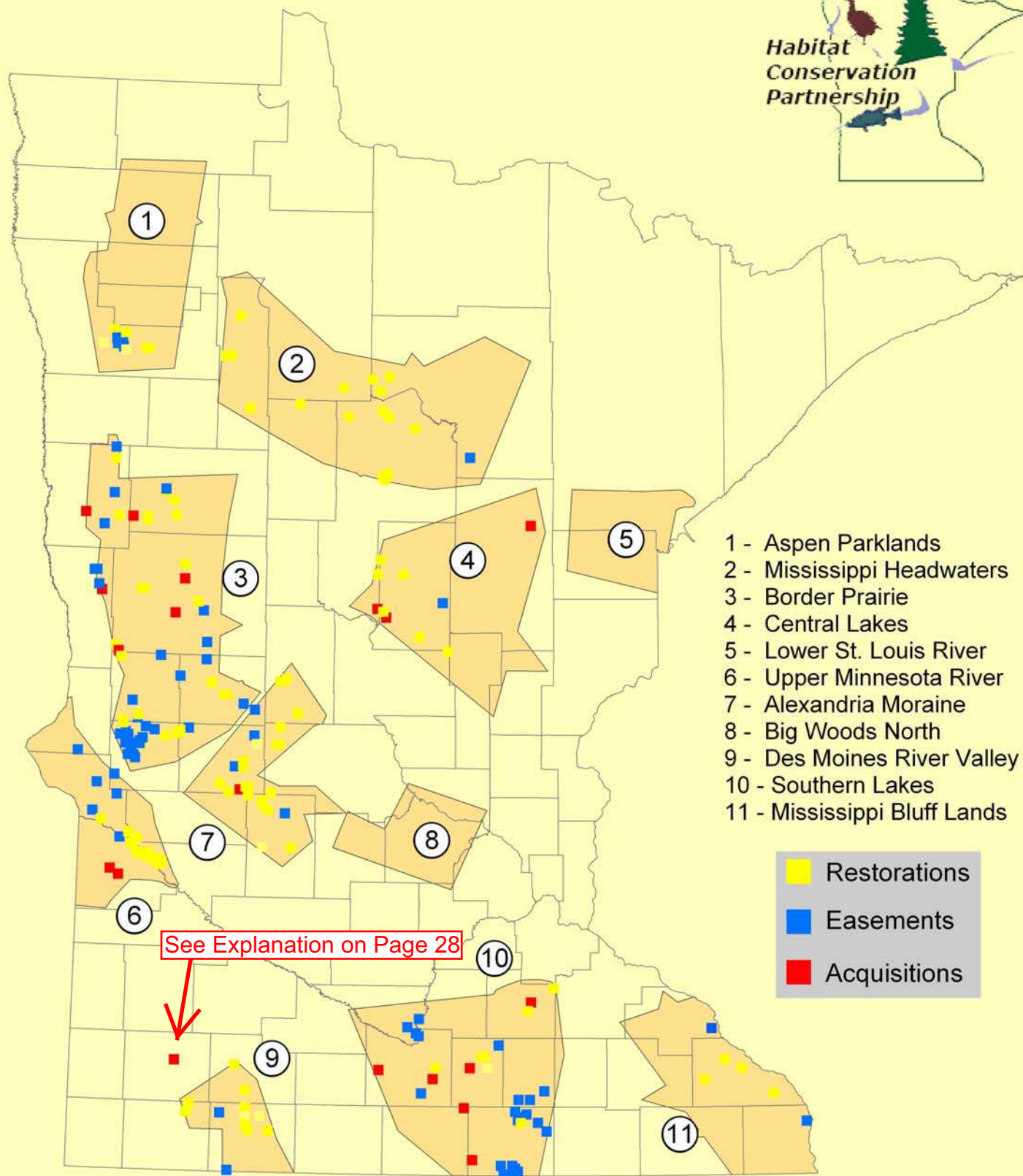
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Other:	Any other expenditures (e.g. grant income funds)

		ETF	Other Funds	Partners State Leveraged Fun	State Funds	Total
TNC-Preserve	Expenditures	\$105,839.88	\$227,985.24	\$0.00	\$0.00	\$333,825.12
	Shoreline	0.00	0.00	0.00	0.00	0.00
	Riparian	0.00	0.00	0.00	0.00	0.00
	Grassland Acres	17.79	158.99	0.00	0.00	176.78
	Woodland Acres	0.00	0.00	0.00	0.00	0.00
	Wetland Acres	32.02	0.00	0.00	0.00	32.02
	Acres	49.81	158.99	0.00	0.00	208.80
USFWS-WPA	Expenditures	\$126,878.00	\$1,688,649.00	\$0.00	\$0.00	\$1,815,527.00
	Shoreline	162.84	1,162.03	0.00	0.00	1,324.87
	Riparian	150.55	1,074.33	0.00	0.00	1,224.88
	Grassland Acres	21.08	294.89	0.00	0.00	315.97
	Woodland Acres	2.52	17.97	0.00	0.00	20.49
	Wetland Acres	6.92	115.06	0.00	0.00	121.99
	Acres	30.52	427.92	0.00	0.00	458.44
Total	Expenditures	\$1,439,050.09	\$3,250,751.38	\$127,500.00	\$1,994,963.00	\$6,812,264.47
	Shoreline	3,558.53	4,668.37	172.13	4,726.62	13,125.65
	Riparian	600.37	2,199.15	0.00	1,124.82	3,924.34
	Grassland Acres	227.93	618.10	9.19	41.96	897.19
	Woodland Acres	29.27	67.78	21.26	118.00	236.31
	Wetland Acres	70.21	164.03	0.73	29.02	263.99
	Acres	327.16	849.29	31.18	188.35	1,395.99

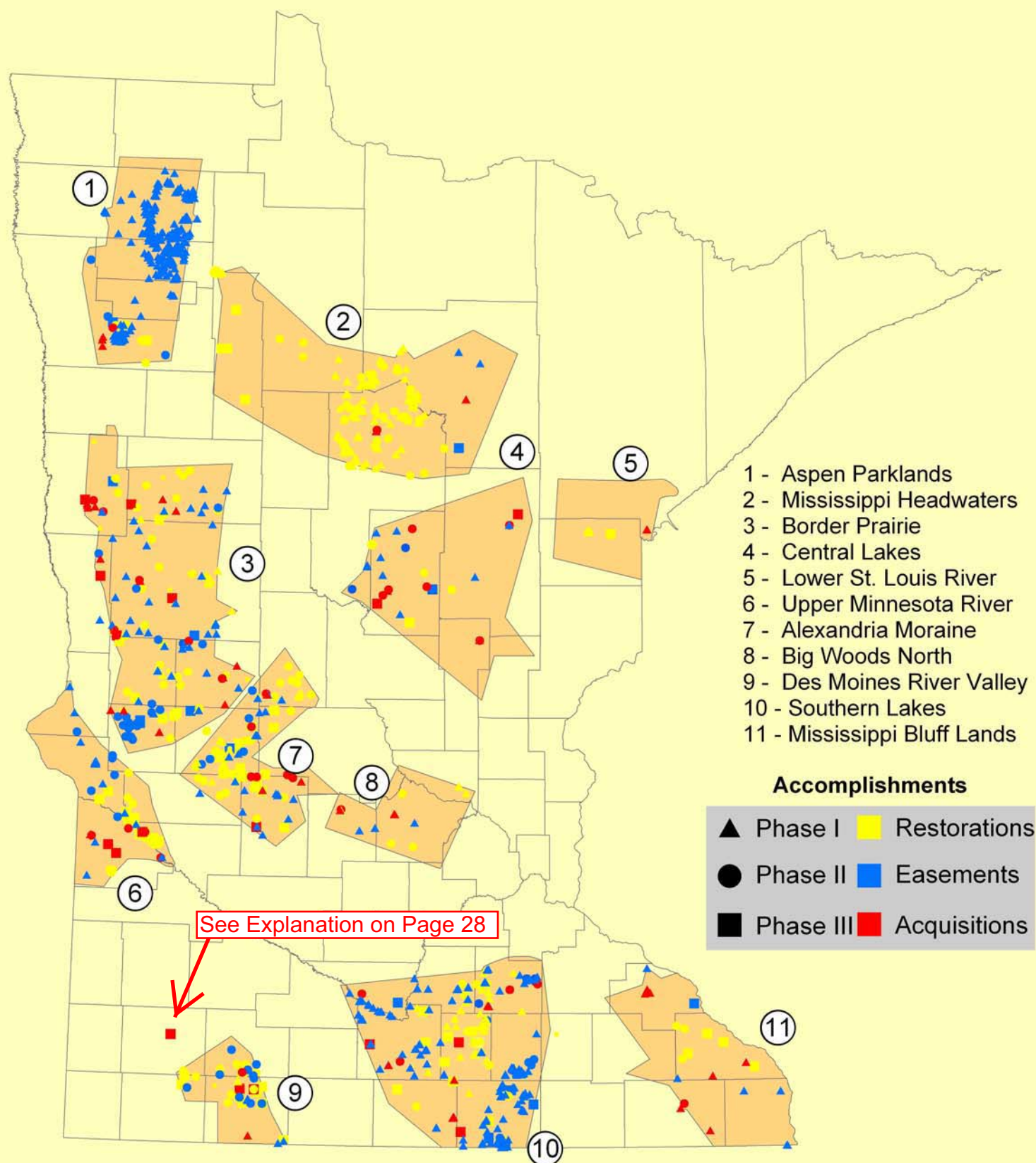
# Habitat Conservation Partnership Phase III Accomplishments

-Restoring Minnesota's Fish and Wildlife Habitat Corridors-



# Habitat Conservation Partnership Overall Accomplishments - Phases I - III

## -Restoring Minnesota's Fish and Wildlife Habitat Corridors-



### **NWTF Phase III Habitat Conservation Partnership – Project Location Explanation**

In requesting the 2005 appropriation it was the partnerships intent to provide a corridor map that includes the high priority areas of Minnesota. These high priority areas were defined by habitat quality/land form and existing density of public habitat ownership. This project is in the Prairie Coteau, which is an elevated prairie about 200 miles long and 100 miles wide, rising from the prairie flatlands in eastern South Dakota and extending southwesterly through Minnesota and into Northwestern Iowa. Oddly, the 2005 map omitted the portion of the coteau in Lincoln, Lyon and Murray counties plus a small piece in Northwest Cottonwood County. The habitat quality of the land form in the omitted area is the same as that in the mapped corridor. The density of public habitat ownership in the omitted area does not differ significantly from that in the included area. In 2007, the HCP realized that the northwestern extent of the coteau should be included in the corridors and extended the map accordingly.

The 2005 map contained a mistake and Beaver Creek WMA is a valuable contribution to the deliverables the legislature intended to receive from the appropriation. It enhanced the density of quality habitat in a priority area in Minnesota. Furthermore, any other potential seller in the omitted area would have been assumed by most to be in the 2005 prairie coteau corridor and would have been treated the same way as the seller of the land now known as Beaver Creek WMA.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 1A: Project Coordination and Mapping - Pheasants Forever

<b>Project Manager:</b>	Matt Holland	<b>Fund:</b> Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	Pheasants Forever	
<b>Address:</b>	679 W. River Dr. New London, MN 56273	<b>Legal Citation:</b> ML 2005 First Special Section, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Phone:</b>	(320) 354-4377	
<b>Fax:</b>	(320) 354-4377	
<b>E-mail:</b>	mholland@pheasantsforever.org	

#### Total Biennial Project Budget

Result	Environmental Trust Allocation	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
<b>Project Coord./ Mapping</b>	\$175,000.00	175,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$175,000.00	175,000.00	\$0.00	\$0.00	\$0.00

#### Work Program Summary

##### Overall Project Outcome and Results

Duties assigned to the project coordinator under this work program and as outlined and approved by the Habitat Corridors Partnership on April 23, 2003 were to:

1. Coordinate partners, projects and cultivate partnerships.
2. Manage project data and contract/coordinate mapping services
3. Solicit & compile partner information & provide reports to LCCMR and partners.
4. Schedule, coordinate, and chair meetings & provide meeting minutes.
5. Coordinate public relations outreach to media.
6. Serve as primary contact for LCCMR.
7. Facilitate executive committee and full committee meetings and coordinate subcommittee meetings.
8. Manage contract for administration and mapping components of the 2005 Habitat Corridors Partnership (Phase III).

Pheasants Forever, Inc. completed the above tasks; expending a total of \$175,000 of ETF funds. ETF expenditures for personnel (Project Coordinator and accounting staff) and project coordinator travel totaled \$54,563.40. In addition, \$120,436.40 of ETF funds were expended to manage data, create an online reporting system (from which this report was generated), develop a website and map projects. Pheasants Forever contracted the mapping and data management services for the Phase III Habitat Corridors Partnership through Community GIS Services in Duluth, Minnesota.

A fully operational online reporting system and website has been created for consistency and ease of reporting. This allows all data to be accessible via query and allows partners to evaluate projects using available map products through the website. All HCP project accomplishments and expenditures are now accounted for and fully described within the online reporting system and report generation. Minnesotans now will have access to all Phase III data electronically. Please contact the program administrator (currently Matt Holland (320)354-4377) or Community GIS Services (218)279-5925 should you wish to access the online reporting system or mapping products.

##### Project Results Use and Dissemination

All reports for HCP (including the overall Phase III HCP report) are and will be available at [www.mnhabitatcorridors.org](http://www.mnhabitatcorridors.org). Mapping product demonstrations and online reporting demonstrations are available upon request.

**LCCMR Work Program Final Report**  
**Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3**  
**Habitat Conservation Partnership**

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**1A: Project Coordination and Mapping - Pheasants Forever**

The development of this reporting mechanism has improved accountability, created consistency in reporting, and saved partners significant personnel resources. We thank LCCMR staff and members for their support and improvements to this system.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 1A: Project Coordination and Mapping - Pheasants Forever

#### Work Program Expenditures

FundingType	Funding Category	Amount	Description
ETF	Personnel Expenditures	\$54,563.60	Project Coordinator time (\$50,698), administration time (\$636), and coordinator expenses (\$3,229). A total of 1,309 hours were billed by Pheasants Forever for staff time equalling \$51,334. This covered 22 months of project coordination.
ETF	Personnel Expenditures	\$120,436.40	Expenses here are for contract mapping and data management. Community GIS Services of Duluth, Minnesota provides the following professional services: programming - \$75/hour, database management - \$70/hour and geographic information systems - \$65/hour.
<b>Total:</b>		<b>\$175,000.00</b>	

#### Work Program Expenditures By Funding Type

Funding Type	Amount
ETF	\$175,000.00
<b>Total</b>	<b>\$175,000.00</b>

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
<b>Partner's State Leveraged Funds:</b>	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)



## Reimbursement Request – Invoice Summary Spreadsheet

**Project Title:** Restoring Minnesota's Fish & Wildlife Habitat Corridors Phase III - Project Coordination & Mapping

**Legal Citation:** ML 2005 First Special Session, Chapter 1, Art 2, Sec. 11 Subd. 5(a)

FINAL REPORT - 7/8/08

Budget for Results from Work Program

Budget Item	Result 1a: Project Coordination					Result 1b: Mapping				PROJECT TOTALS		
		Budget	Expended		Ending Balance	Budget	Expended		Ending Balance	Budget	Expended	Ending Balance
Personnel: Staff expenses, wages, salaries		55,000.00	51,334.13		3,665.87					55,000.00	51,334.13	3,665.87
Coordinator Expenses					-					-	-	-
		5,000.00	3,229.47		1,770.53					5,000.00	3,229.47	1,770.53
					-					-	-	-
					-					-	-	-
Sub-Contract Services for Mapping/Database		-	-	-	-					-	-	-
						115,000.00	120,436.40		(5,436.40)	115,000.00	120,436.40	(5,436.40)
											-	-
Column Total	-	60,000.00	54,563.60	-	5,436.40	115,000.00	120,436.40	-	(5,436.40)	175,000.00	175,000.00	0.00



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 1B: Restorable Wetlands Inventory - Ducks Unlimited

<b>Project Manager:</b>	Darin R. Blunck	<b>Fund:</b> Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	Ducks Unlimited	
<b>Address:</b>	2525 River Road Bismarck, ND 58503	<b>Legal Citation:</b> ML 2005 First Special Session, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Phone:</b>	701-355-3500	
<b>Fax:</b>	701-355-3575	
<b>E-mail:</b>	dblunck@ducks.org	

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Project Coord. / Mapping	\$50,000.00	\$50,000.00	\$0.00	\$60,000.00	\$60,000.00
<b>Total</b>	\$50,000.00	\$50,000.00	\$0.00	\$60,000.00	\$60,000.00

#### Work Program Summary

##### Overall Project Outcome and Results

The Restorable Wetlands Working Group and local government and non-government funding partners have completed restorable wetland mapping and digital data development for over 40% of the Habitat Corridors Partnership project areas. This proposal seeks funding to delineate restorable wetlands in 2,575 mi<sup>2</sup> of the Border Prairie and Southern Lakes corridors project areas, and to assist in identifying wetland restoration priority areas within these corridors.

##### Projects Results Use and Dissemination

RWI product has been completed for Western Ottertail and Western Becker Counties (in the Border Prairie Project Area Corridor) with data publicly available on the [www.ducks.org](http://www.ducks.org) website. Work within the Border Prairie Project Corridor Area is funded by the USFWS and is provided as match under this phase.

Within the Southern Lakes Project Area Corridor, the RWI product for Blue Earth, Nicollet, and Le Sueur Counties is complete with data publicly available on the [www.ducks.org](http://www.ducks.org) website.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 1B: Restorable Wetlands Inventory - Ducks Unlimited

#### Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Professional Services	\$50,000.00	Photo-interpretation and quality control complete for Blue Earth, Nicollet, and Le Sueur Counties. Data is available for download on the <a href="http://www.ducks.org">www.ducks.org</a> website.
Other Funds	Professional Services	\$60,000.00	USFWS Match; Western Ottertail and Western Becker Counties photo-interpretation and digitization
<b>Total</b>		<b>\$110,000.00</b>	

#### Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)

Funding Type	Funding Amount
ETF	\$50,000.00
Other Funds	\$60,000.00
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$0.00
<b>Total</b>	<b>\$110,000.00</b>

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Not Attributable to Specific Projects	\$50,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

**Attachment A: Budget Detail for 2005 Projects****Proposal Title:** Restoring Minnesota's Fish and Wildlife Habitat Corridors - Phase III - Restorable Wetlands Inventory (1b)**Project Manager Name:** Darin Blunck**DATE:** 9/30/07

Ducks Unlimited

LCMR Requested Dollars: \$ 50,000

2005 LCMR Budget (1b)	<u>Result 1 Budget:</u>	Amount Spent	Balance	<u>Result 2 Budget:</u>	Amount Spent	Balance	
	Map Restorable Wetlands	\$48,000	0	Create Digital Data	\$2,000	\$0	
<b>BUDGET ITEM</b>							<b>TOTAL FOR BUDGET ITEM</b>
<b>Contracts</b>							
Professional/technical - Map restorable wetlands and create digital spatial data - Contract with National Wetlands Inventory Laboratory, South Dakota State University (SDSU) via existing USFWS-SDSU Indefinite Quantity Contract	48,000	48,000	0	2,000	2,000	0	50,000
<b>COLUMN TOTAL</b>	<b>48,000</b>	<b>48,000</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>50,000</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2A: Hides for Habitat - Restoration - Minnesota Deer Hunter's Association

<b>Project Manager:</b>	Joe Wood	<b>Fund:</b>	Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	Minnesota Deer Hunter's Association		
<b>Address:</b>	810 Second Street SE Elbow Lake, MN 56531		<b>Legal Citation:</b> ML 2005 First Special Session, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Phone:</b>	218-685-6570		
<b>E-mail:</b>	joewood@runestone.net		

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$18,000.00
Total	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$18,000.00

#### Work Program Summary

##### Overall Project Outcome and Results

MDHA completed 3 projects during Phase III. The first project was a wetland restoration project that was completed in Corridor 1 on the Erskine WPA in the fall of 2006. This project included the restoration of 89 wetland basins (45 total acres) at a cost of \$43,694 in ENTFF funds and \$10,000 of matching funds. A second project was a forest restoration project in Corridor 5 on the Cloquet Research Forest which was completed in the Spring of 2006. The project involved 4 acres of red oak planting with protection tubing to deter animal damage at a cost of \$2,499 in ENTFF funds. The third project restored sugar maple, American basswood, and northern burr oak seedlings in Corridor 1 on 10 acres within the Rydell National Refuge. Seedlings will provide needed cover and mast for white-tail deer and non-game birds and mammals. Seedlings were tubed to protect them from damage and ensure survival in the hope of establishing a sustainable cover type. Cost of the project is \$3,807 in ENTFF funds with a match of \$8,000 in other funds.

##### Project Results Use and Dissemination

MDHA has restored 89 wetland basins (potholes), a total of 44 acres, at a cost of \$603 per basin or \$1193 per acre. These basins provide wetland and riparian habitat for over 450 acres of a prairie and brushland restoration on the Erskine WPA. An additional 14 acres of protected hardwood plantings was completed at a cost of \$1,029 per acre in Corridor's 1 & 5.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2A: Hides for Habitat - Restoration - Minnesota Deer Hunter's Association

#### Restoration Activities

<b>Project Name:</b> Erskine WPA <b>Project Area:</b> 1 - Aspen Parklands <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Public - WPA <b>Description:</b> This wetland restoration included the removal of non-native fill from 89 wetland basins down to the native soil, to recover the native wetland vegetation. The project enhanced the habitat for both game and non-game species, and has impacted an area of over 420 acres of recently restored upland habitat.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># Wetland Basins</b>
Non-Prorated Totals:			45.00	0.00	89.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># Wetland Basins</b>
ETF	Restoration	\$43,693.75	36.62	0.00	72.42
Other Funds	Restoration	\$10,000.00	8.38	0.00	16.58
<b>Erskine WPA Total:</b>		\$53,693.75	45.00	0.00	89.00

<b>Project Name:</b> Rydell National Wildlife Refuge <b>Project Area:</b> 1 - Aspen Parklands <b>Activity:</b> Woodland Restoration <b>Land Type:</b> Public - NWR <b>Description:</b> Project restored sugar maple, American basswood, and northern burr oak seedlings in several areas within the NR. Seedlings provide needed cover and mast for white-tail deer and non-game birds and mammals. Seedlings were tubed to protect them from damage and ensure survival in the hope of establishing a sustainable cover type.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># Wetland Basins</b>
Non-Prorated Totals:			10.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># Wetland Basins</b>
ETF	Restoration	\$3,807.25	3.22	0.00	0.00
Other Funds	Restoration	\$8,000.00	6.78	0.00	0.00
<b>Rydell National Wildlife Refuge Total:</b>		\$11,807.25	10.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2A: Hides for Habitat - Restoration - Minnesota Deer Hunter's Association

<b>Project Name:</b>	Oak Trupp Planting				
<b>Project Area:</b>	5 - Lower St. Louis River				
<b>Activity:</b>	Woodland Restoration				
<b>Land Type:</b>	Public - State Forest				
<b>Description:</b>	Red Oak was planted using a practice known as Trupp planting. Seedlings were planted and fenced to protect them from early predation and assisted in regeneration. Red oak is a forage food for both big and small game species, such as white tail deer and turkey.				
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># Wetland Basins</b>
Non-Prorated Totals:			5.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># Wetland Basins</b>
ETF	Restoration	\$2,499.00	5.00	0.00	0.00
<b>Oak Trupp Planting Total:</b>		\$2,499.00	5.00	0.00	0.00

#### Restoration Project Totals

Funding Type	Funding Amount	Prorated Acres	Shoreline Feet	# Wetland Basins
ETF	\$50,000.00	44.84	0.00	72.42
Other Funds	\$18,000.00	15.16	0.00	16.58
State Funds	\$0.00	0.00	0.00	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00	0.00
Other	\$0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$68,000.00</b>	<b>60.00</b>	<b>0.00</b>	<b>89.00</b>

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Restoration Projects	\$50,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00
Not Attributable to Specific Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2A: Hides for Habitat - Restoration - Minnesota Deer Hunter's Association

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

<b>MN Deer Hunters Assn Phase III - Habitat Corridors</b> <b>Attachment A</b>						
Personnel Equipment Development Acquisition Other <b>Total Biennial            Project Budget</b>						
<b>Fund</b>	<b>Budget</b>	<b>Amount Spent</b>	<b>Reimbursed</b>	<b>Current Balance</b>	<b>Remaining Balance</b>	<b>Match</b>
Restoration (2a)	\$50,000	\$50,000	\$50,000	\$0	\$0	\$18,000
<b>Grand Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>

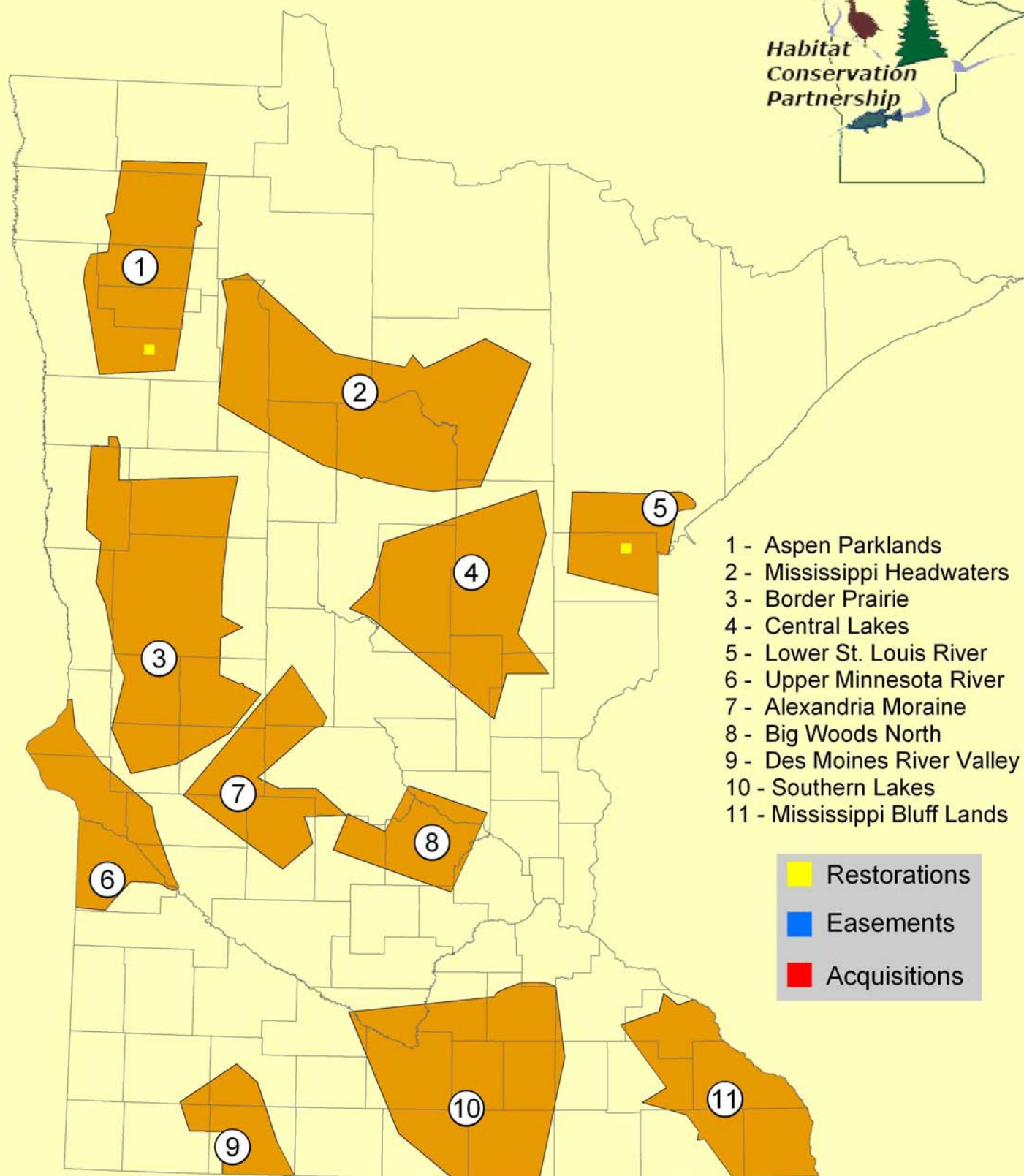


# Habitat Conservation Partnership

## 2A - Phase III Accomplishments

-Hides For Habitat - Restoration-

*Minnesota Deer Hunter's Association*



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Manager:</b>	Sheldon Myerchin	<b>Fund:</b> Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	U.S. Fish & Wildlife Service	
<b>Address:</b>	434 Great Oak Drive Waite Park, MN 56387	<b>Legal Citation:</b> ML 2005 First Special Session, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Phone:</b>	(320)253-4682	
<b>E-mail:</b>	sheldon_myerchin@fws.gov	

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$54,870.83
Total	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$54,870.83

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

### Work Program Summary

#### Overall Project Outcome and Results

Since 1987, the USFWS' Partners for Fish and Wildlife (Partners) Program has restored more than 15,500 drained wetlands (66,000 acres) and seeded more than 1,000 upland sites (35,000 acres) to native grasses and forbs, on private lands in Minnesota. Since fiscal year 1999, the USFWS has expended in excess of \$1.2 million annually to deliver the Partners Program in Minnesota; such expenditures are represented by technical assistance (personnel, administrative support) and habitat restoration or enhancement (project construction) funding. Through its Partners Program, the USFWS works with other federal and state agencies, local units of government, tribal entities, conservation organizations, and individual landowners to restore or enhance fish and wildlife habitats on private land. This program emphasizes restoring habitats and native vegetation for fish and wildlife in concert with the goals of individual private landowners. These projects benefit both Minnesota landowners and the general public by providing habitat for fish, wildlife and plants, improving water quality and watershed health, reducing non-point source pollution, and creating opportunities for outdoor recreation and education.

The \$50,000.00 of Minnesota Environment and Natural Resources Trust Fund (Trust Fund) funding that was used through this work program, accelerated the USFWS' existing Partners Program with an additional voluntary restoration or enhancement 55 wetland basins covering 295.1 acres of wetland habitat. With this funding, a total of 22 projects were completed on private land within HCP Project Areas 2, 3, 4, 6, 7, and 10. These Trust Funds were expended from June 2006 through July 30, 2007.

USFWS personnel provided technical assistance (approximately \$50,000 in-kind value not reported in budget) to these private landowners who voluntarily restored wetland and upland habitat on their land. Once these habitats were restored, they are protected for no less than 10 years through agreements between the USFWS and the respective landowners. Some of the restored or enhanced project areas are protected in perpetuity by fee title acquisition or easements obtained by partnering agencies, organizations, or the USFWS (easements only). The USFWS also committed \$50,000.00 in matching funds to support this overall project. These funds were used to make payments on additional eligible wetland restoration or enhancement projects and native prairie restoration or enhancement projects.

Of the \$50,000.00 USFWS match funding committed to this work program, that dollar amount plus \$4,870.83 in additional funding for a total of \$54,870.83 has been spent to date on 14 projects. Three of these projects were completed to restore native prairie upland sites (41 acres). Five projects were brush removal projects for native prairie upland enhancement (215.4 acres). Five projects were native prairie upland enhancement projects (219.8 acres) through the Partners Program to provide funds for an additional 43 forb species on CREP II grassland restoration projects. One project was for native prairie upland enhancement (100 acres) through chemical control of invasive species and noxious weeds. Two wetland projects were completed spending \$582.26 to complete 3.9 acres in conjunction with projects funded with Trust Fund dollars. These habitat restoration projects were completed from June 2006 through July 30, 2007, and were completed on private land within HCP Project Areas 1, 4, 6, 7, 9 and 11.

Some projects involved funding contributions from the landowners or other partnering agencies or organizations. These funds are identified as "Other" in the project table as their accountability as leveraged funds is unknown.

#### Project Results Use and Dissemination

These habitat restoration projects were completed with private landowners on their properties within the eleven HCP Project Areas across the state of Minnesota through the USFWS' Partners for Fish and Wildlife Program. Without the willingness of the landowners involved, and the variety of other partners, this important wetland, upland and river/riparian wildlife habitat would not be restored.

Numerous presentations including the Trust Fund habitat restoration information have been made over the past five years at various meetings i.e. Minnesota State Private Lands Meeting, the Wetland Summit, the Shallow Lakes Forum, and at Kiwanis, Rotary, and Lion's Club presentations. One wetland restoration project completed with funding from this proposal was recently featured on the Minnesota Bound television program hosted by Ron Schara.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

#### Restoration Activities

<b>Project Name:</b> PLGIaR <b>Project Area:</b> 1 - Aspen Parklands  <b>Activity:</b> Grassland Enhancement <b>Land Type:</b> Private - Land <b>Description:</b> One upland grassland tract enhanced on private land, totaling 100 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			100.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$5,000.00	100.00	0.00
<b>PLGIaR Total</b>		<b>\$5,000.00</b>	<b>100.00</b>	<b>0.00</b>

<b>Project Name:</b> PLSmyJ <b>Project Area:</b> 2 - Mississippi Headwaters  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> Seven wetland restorations completed on private land, totalling 20.8 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			20.80	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$1,200.00	20.80	0.00
<b>PLSmyJ Total</b>		<b>\$1,200.00</b>	<b>20.80</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Name:</b> PLMerJ <b>Project Area:</b> 2 - Mississippi Headwaters  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> Eleven wetland restorations completed on private land, totalling 6.1 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			6.10	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$2,000.00	6.10	0.00
<b>PLMerJ Total</b>		\$2,000.00	6.10	0.00

<b>Project Name:</b> PLRodJ <b>Project Area:</b> 2 - Mississippi Headwaters  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> Seven wetland restorations completed on private land, totalling 9.3 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			9.30	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$1,800.00	9.30	0.00
<b>PLRodJ Total</b>		\$1,800.00	9.30	0.00

<b>Project Name:</b> PLBurR <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One wetland restoration completed on private land, totaling 15 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			15.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$895.00	15.00	0.00
<b>PLBurR Total</b>		\$895.00	15.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Name:</b> PLAnsD <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One wetland restoration completed on private land, totaling 1 acre.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			1.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$4,577.50	1.00	0.00
<b>PLAnsD Total</b>		<b>\$4,577.50</b>	<b>1.00</b>	<b>0.00</b>

<b>Project Name:</b> PLBrnD <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> Two wetland restorations completed on private land, totaling 8 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			8.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$1,590.00	8.00	0.00
<b>PLBrnD Total</b>		<b>\$1,590.00</b>	<b>8.00</b>	<b>0.00</b>

<b>Project Name:</b> PLSumP <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One wetland restoration completed on private land, totaling 95 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			95.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$1,575.00	95.00	0.00
<b>PLSumP Total</b>		<b>\$1,575.00</b>	<b>95.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Name:</b> PLAIdL <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Private - Land <b>Description:</b> One wetland basin enhanced on private land, totaling 22 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			22.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$1,020.00	22.00	0.00
<b>PLAIdL Total</b>		<b>\$1,020.00</b>	<b>22.00</b>	<b>0.00</b>

<b>Project Name:</b> PLRhuL <b>Project Area:</b> 4 - Central Lakes  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One wetland restoration completed on private land, totalling 10 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			10.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$344.24	3.86	0.00
ETF	Restoration	\$548.19	6.14	0.00
<b>PLRhuL Total</b>		<b>\$892.43</b>	<b>10.00</b>	<b>0.00</b>

<b>Project Name:</b> PLStrJ <b>Project Area:</b> 4 - Central Lakes  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One wetland basin restored on private land, totaling 6 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			6.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$3,800.00	6.00	0.00
<b>PLStrJ Total</b>		<b>\$3,800.00</b>	<b>6.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Name:</b> PLGunC <b>Project Area:</b> 6 - Upper Minnesota River  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> Two wetland restorations completed on private land, totalling 2 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			2.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$238.02	0.09	0.00
ETF	Restoration	\$5,137.50	1.91	0.00
<b>PLGunC Total</b>		<b>\$5,375.52</b>	<b>2.00</b>	<b>0.00</b>

<b>Project Name:</b> PLPenS <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One wetland restoration completed on private land, totaling 3 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			3.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$2,812.50	3.00	0.00
<b>PLPenS Total</b>		<b>\$2,812.50</b>	<b>3.00</b>	<b>0.00</b>

<b>Project Name:</b> PLGanB <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One wetland restoration completed on private land, totaling one acre.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			1.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$1,035.00	1.00	0.00
<b>PLGanB Total</b>		<b>\$1,035.00</b>	<b>1.00</b>	<b>0.00</b>



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Name:</b> PLStaM <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One wetland restoration completed on private land, totalling 4 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			4.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$875.00	4.00	0.00
<b>PLStaM Total</b>		<b>\$875.00</b>	<b>4.00</b>	<b>0.00</b>

<b>Project Name:</b> PLBruD <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> Three wetland restorations completed on private land, totaling 3 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			3.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$2,610.00	3.00	0.00
<b>PLBruD Total</b>		<b>\$2,610.00</b>	<b>3.00</b>	<b>0.00</b>

<b>Project Name:</b> PLSchP <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Grassland Enhancement <b>Land Type:</b> Private - Land <b>Description:</b> Three upland tracts were enhanced on private land, totaling 55.4 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			55.40	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$20,250.00	55.40	0.00
<b>PLSchP Total</b>		<b>\$20,250.00</b>	<b>55.40</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Name:</b> PLOrdP <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Grassland Enhancement <b>Land Type:</b> Private - Land <b>Description:</b> One upland grassland tract (Unit #1) enhanced on private land, totaling 80 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			80.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$7,650.00	80.00	0.00
<b>Activity:</b> Grassland Enhancement <b>Land Type:</b> Private - Land <b>Description:</b> One upland grassland tract (Unit #2) enhanced on private land, totaling 80 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			80.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$8,350.00	80.00	0.00
<b>PLOrdP Total</b>		<b>\$16,000.00</b>	<b>160.00</b>	<b>0.00</b>

<b>Project Name:</b> PLWegM <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> Three wetland basins restored on private land, totaling 17 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			17.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$2,390.00	17.00	0.00
<b>PLWegM Total</b>		<b>\$2,390.00</b>	<b>17.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Name:</b> PLBleM <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> Two wetland basins restored on private land, totaling 23 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			23.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$485.00	23.00	0.00
<b>PLBleM Total</b>		<b>\$485.00</b>	<b>23.00</b>	<b>0.00</b>

<b>Project Name:</b> PLRieP <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> Four wetland basins restored on private land, totaling 23 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			23.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$6,884.28	23.00	0.00
<b>PLRieP Total</b>		<b>\$6,884.28</b>	<b>23.00</b>	<b>0.00</b>

<b>Project Name:</b> PLKnuB <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One wetland basin restored on private land, totaling 9 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			9.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$2,000.00	9.00	0.00
<b>PLKnuB Total</b>		<b>\$2,000.00</b>	<b>9.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Name:</b> PLOboD <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> Two wetland basins restored on private land, totaling 5 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			5.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$681.97	5.00	0.00
<b>PLOboD Total</b>		<b>\$681.97</b>	<b>5.00</b>	<b>0.00</b>

<b>Project Name:</b> PLTveL <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One wetland basin restored on private land, totaling 7 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			7.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$593.75	7.00	0.00
<b>PLTveL Total</b>		<b>\$593.75</b>	<b>7.00</b>	<b>0.00</b>

<b>Project Name:</b> PLDahD <b>Project Area:</b> 9 - Des Moines River Valley  <b>Activity:</b> Grassland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One upland tract was restored on private land, totaling 23.2 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			23.20	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$1,067.37	23.20	0.00
<b>PLDahD Total</b>		<b>\$1,067.37</b>	<b>23.20</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Name:</b> PLDabR <b>Project Area:</b> 9 - Des Moines River Valley  <b>Activity:</b> Grassland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One upland tract restored on private land, totaling 5.3 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			5.30	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$372.00	5.30	0.00
<b>PLDabR Total</b>		<b>\$372.00</b>	<b>5.30</b>	<b>0.00</b>

<b>Project Name:</b> PLJohH <b>Project Area:</b> 9 - Des Moines River Valley  <b>Activity:</b> Grassland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One upland tract restored on private land, totalling 12.5 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			12.50	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$609.20	12.50	0.00
<b>PLJohH Total</b>		<b>\$609.20</b>	<b>12.50</b>	<b>0.00</b>

<b>Project Name:</b> PLBurS <b>Project Area:</b> 10 - Southern Lakes  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> One wetland restoration completed on private land, totaling 5 acres.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			5.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF	Restoration	\$5,489.31	5.00	0.00
<b>PLBurS Total</b>		<b>\$5,489.31</b>	<b>5.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Name:</b> PLLutC <b>Project Area:</b> 11 - Mississippi Bluff Lands  <b>Activity:</b> Grassland Enhancement <b>Land Type:</b> Private - Land <b>Description:</b> This is a grassland enhancement project through the PFW program providing \$50/acre to CREP II grassland restoration projects to provide an additional 43 forb species.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			44.10	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$2,205.00	8.77	0.00
Other	Restoration	\$8,879.00	35.33	0.00
<b>PLLutC Total</b>		<b>\$11,084.00</b>	<b>44.10</b>	<b>0.00</b>

<b>Project Name:</b> PLHesT <b>Project Area:</b> 11 - Mississippi Bluff Lands  <b>Activity:</b> Grassland Enhancement <b>Land Type:</b> Private - Land <b>Description:</b> This is a grassland enhancement project through the PFW program providing \$50/acre to CREP II grassland restoration projects to provide an additional 43 forb species.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			6.90	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$345.00	1.30	0.00
Other	Restoration	\$1,483.50	5.60	0.00
<b>PLHesT Total</b>		<b>\$1,828.50</b>	<b>6.90</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Name:</b> PLHuJ <b>Project Area:</b> 11 - Mississippi Bluff Lands  <b>Activity:</b> Grassland Enhancement <b>Land Type:</b> Private - Land <b>Description:</b> This is a grassland enhancement project through the PFW program providing \$50/acre to CREP II grassland restoration projects to provide an additional 43 forb species.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			6.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$300.00	1.13	0.00
Other	Restoration	\$1,290.00	4.87	0.00
<b>PLHuJ Total</b>		<b>\$1,590.00</b>	<b>6.00</b>	<b>0.00</b>

<b>Project Name:</b> PLCurR <b>Project Area:</b> 11 - Mississippi Bluff Lands  <b>Activity:</b> Grassland Enhancement <b>Land Type:</b> Private - Land <b>Description:</b> This is a grassland enhancement project through the PFW program providing \$50/acre to CREP II grassland restoration projects to provide an additional 43 forb species.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			58.90	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$2,945.00	11.85	0.00
Other	Restoration	\$11,691.00	47.05	0.00
<b>PLCurR Total</b>		<b>\$14,636.00</b>	<b>58.90</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

<b>Project Name:</b> PLBasN <b>Project Area:</b> 11 - Mississippi Bluff Lands  <b>Activity:</b> Grassland Enhancement <b>Land Type:</b> Private - Land <b>Description:</b> This is a grassland enhancement project through the PFW program providing \$50/acre to CREP II grassland restoration projects to provide an additional 43 forb species.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			103.90	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
Other Funds	Restoration	\$5,195.00	21.22	0.00
Other	Restoration	\$20,241.00	82.68	0.00
<b>PLBasN Total</b>		<b>\$25,436.00</b>	<b>103.90</b>	<b>0.00</b>

#### Restoration Project Totals

Funding Type	Funding Amount	Prorated Acres	Shoreline Feet
ETF	\$50,000.00	291.25	0.00
Other Funds	\$54,870.83	404.62	0.00
State Funds	\$0.00	0.00	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00
Other	\$43,584.50	175.52	0.00
<b>Total</b>	<b>\$148,455.33</b>	<b>871.40</b>	<b>0.00</b>

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Restoration Projects	\$50,000.00	\$54,870.83	\$0.00	\$0.00	\$43,584.50
Not Attributable to Specific Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$54,870.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,584.50</b>



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2B: Partners for Wildlife - U.S. Fish & Wildlife Service

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

**Attachment A: Budget Detail for 2005 Projects****Proposal Title: Restoring Minnesota's Fish and Wildlife Habitat Corridors****(2b) Partners for Fish and Wildlife – U.S. Fish and Wildlife Service****Project Manager: Sheldon Myerchin****LCMR Requested Dollars: \$50,000.00**

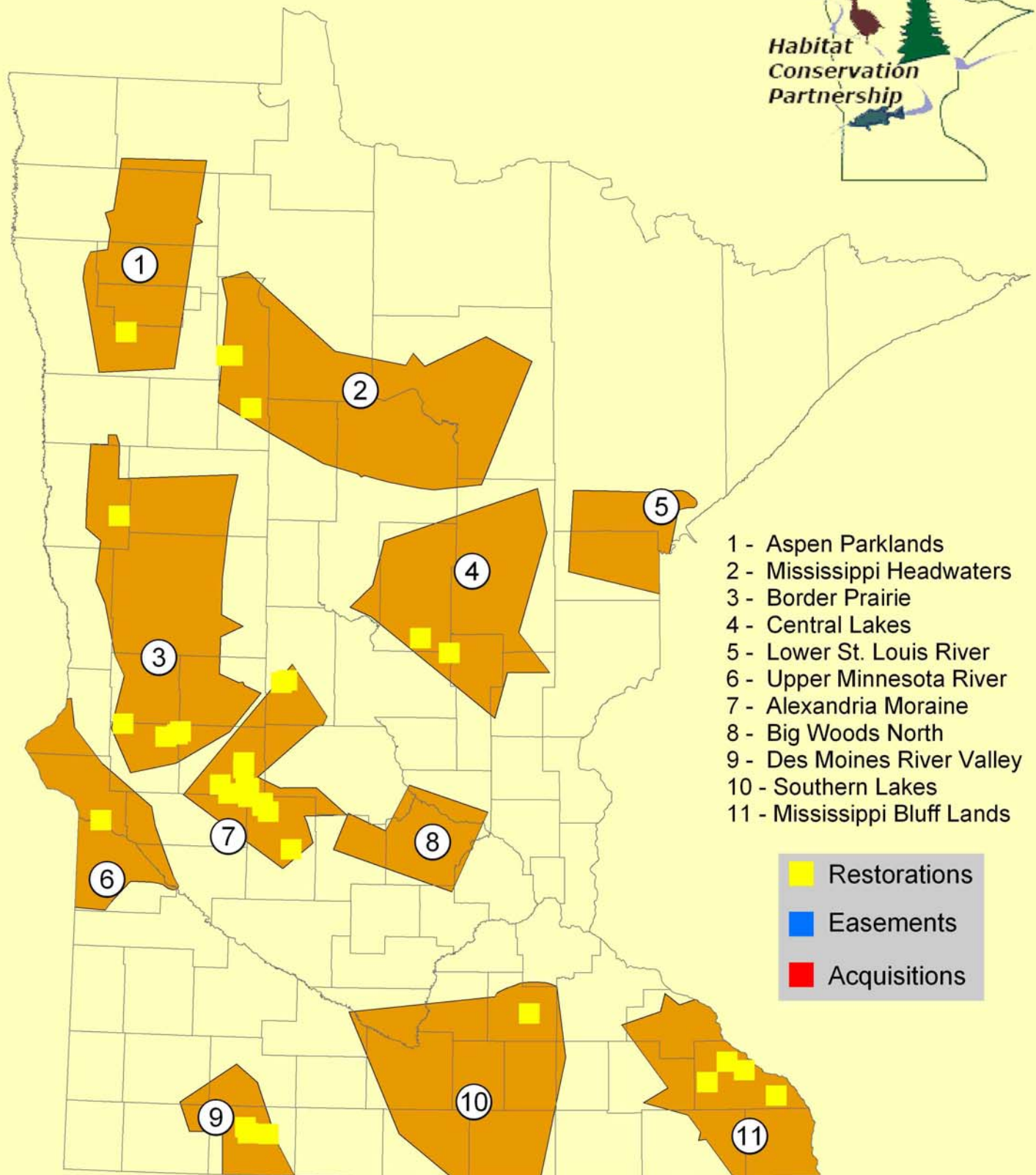
<b>2005 LCMR Proposal Budget</b>	<b>Result 1: Budget</b>	<b>Amount Spent 8/1/2007</b>	<b>Balance 8/1/2007</b>
	<i>Development</i>		
<b>BUDGET ITEM</b>			
<b>Development</b>	<b>50,000</b>		
<b>1) Project Area 1 – Aspen Parklands</b>		<b>0</b>	
<b>2) Project Area 2 – Mississippi Headwaters</b>		<b>5,000.00</b>	
<b>3) Project Area 3 – Border Prairie</b>		<b>8,762.50</b>	
<b>4) Project Area 4 – Central Lakes</b>		<b>4,348.19</b>	
<b>5) Project Area 5 – Lower St. Louis River</b>		<b>0</b>	
<b>6) Project Area 6 – Upper Minnesota River</b>		<b>5,137.50</b>	
<b>7) Project Area 7 – Alexandria Moraine</b>		<b>21,262.50</b>	
<b>8) Project Area 8 – Big Woods North</b>		<b>0</b>	
<b>9) Project Area 9 – Des Moines River Valley</b>		<b>0</b>	
<b>10) Project Area 10 – Southern Lakes</b>		<b>5,489.31</b>	
<b>11) Project Area 11 – Mississippi Bluff Lands</b>		<b>0</b>	
<b>Total for Budget Item</b>		<b>50,000.00</b>	<b>0</b>

# Habitat Conservation Partnership

## 2B - Phase III Accomplishments

-Partners for Wildlife-

*U.S. Fish & Wildlife Service*



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2C: Living Lakes Enhancement - Ducks Unlimited

<b>Project Manager:</b>	Jon Schneider	<b>Fund:</b> Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	Ducks Unlimited	
<b>Address:</b>	311 East Lake Geneva Road Alexandria, MN 56308	<b>Legal Citation:</b> ML 2005 First Special Session, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Phone:</b>	(320)762-9916	
<b>E-mail:</b>	jschneider@ducks.org	

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	\$200,000.00	\$200,000.00	\$0.00	\$12,000.00	\$357,486.27
<b>Total</b>	\$200,000.00	\$200,000.00	\$0.00	\$12,000.00	\$357,486.27

#### Work Program Summary

##### Overall Project Outcome and Results

The objective of this grant project was to accelerate Ducks Unlimited (DU) Living Lakes initiative bio-engineering assistance to help agencies enhance shallow lakes for waterfowl. DU biologists and engineers were funded to provide technical assistance to Minnesota DNR, U.S. Fish & Wildlife Service, and private landowners around shallow lakes with a goal of structurally enhancing at least one lake totaling 140 wetland acres with a new water control structure and/or fish barrier, engineering the plans and design for at least one structural improvement project on an additional shallow lake, and by providing technical assistance to agency field staff on at least one other shallow lake project.

Through this grant project, DU biologists and engineers surveyed and designed eight (8) new water control structure and fish barriers for Minnesota DNR priority shallow lake projects, including four of the DNR's 40 legally designated shallow lakes (Augusta Lake in Cottonwood County, Eagle Lake in Blue Earth County, Rice Lake in Faribault County, and Buffalo Lake in Waseca County). In addition, DU designed and implemented water control structures and fish barriers to enhance eight (8) additional shallow lakes that totaled 3,370 wetland acres, including two more of DNR's 40 legally designated shallow lakes (Rice Lake in Blue Earth County and Geneva Lake in Freeborn County). This accomplishment far exceeds the project goal of enhancing one lake totaling 140 acres. Finally, DU's shallow lake biologist assisted state and federal biologists to assess and develop management plans for multiple shallow lake projects in HCP project areas 3, 6, 7, and 8. The total cost to provide this assistance to the state was \$742,766, including \$200,000 from the Trust Fund and \$357,486.27 in Other Funds (largely comprised of DU and federal North American Wetland Conservation Act grant funds) that far exceeds the \$12,000 of Other Funds proposed.

##### Project Results Use and Dissemination

This grant helped DU and DNR accelerate the assessment and enhancement of shallow lakes throughout southern, central and western Minnesota. DU engineers designed 16 water control and fish barrier projects, and built eight of them to assist DNR and US Fish & Wildlife Service shallow lake management efforts. DU shared these designs with both state and federal agency staff, and notified the public of shallow lake improvement projects through news releases and articles in DU publications. Further, shallow lake assessment data was provided to DNR's shallow lake program staff and wildlife field managers, and shared with MPCA to aid in their impaired waters assessment. Finally, DU's recommendations on shallow lake condition, improvement, and management were made to private landowners and the public at meetings to help garner public understanding and support for shallow lake improvement projects.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2C: Living Lakes Enhancement - Ducks Unlimited

#### Restoration Activities

**Project Name:** Ohlsrud Lake  
**Project Area:** 3 - Border Prairie  
**Activity:** Wetland Enhancement  
**Land Type:** Public - Lake  
**Description:** DU installed a fish barrier on the outlet of Ohlsrud Lake in southwestern Grant County just east of Herman in June 2006.

			Acres	Shoreline Feet
Non-Prorated Totals:			189.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Personnel Expenditures	\$2,089.00	0.00	0.00
Other Funds	Personnel Expenditures	\$2,263.37	0.00	0.00
ETF	Restoration	\$2,441.40	189.00	0.00
<b>Ohlsrud Lake Total</b>		<b>\$6,793.77</b>	<b>189.00</b>	<b>0.00</b>

**Project Name:** Kube - Swift WMA  
**Project Area:** 3 - Border Prairie  
**Activity:** Wetland Enhancement  
**Land Type:** Public - WMA  
**Description:** DU Project Number MN-330-1. DU engineers and biologists surveyed, designed, and installed a high velocity tube (culvert) fish barrier in a township road downstream from three shallow lakes on the Kube-Swift WMA northwest of Wendell in Grant County in September 2006.

			Acres	Shoreline Feet
Non-Prorated Totals:			325.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Restoration	\$9,601.92	121.78	0.00
ETF	Personnel Expenditures	\$6,176.63	0.00	0.00
Other Funds	Personnel Expenditures	\$9,461.72	0.00	0.00
State Funds	Personnel Expenditures	\$7,977.18	0.00	0.00
State Funds	Restoration	\$16,022.82	203.22	0.00
<b>Kube - Swift WMA Total</b>		<b>\$49,240.27</b>	<b>325.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2C: Living Lakes Enhancement - Ducks Unlimited

<b>Project Name:</b> Dahlberg Lake <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Private - Lake <b>Description:</b> DU field staff worked with DNR, township, and local conservation clubs to install a fish barrier on the outlet culvert of Dahlberg Lake that flows through a township road in Becker County. Lake Eunice Township signed a DU agreement to allow DU to place the fish barrier, and helped DU secure a DNR Waters permit for same. The project was completed in November 2006.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			77.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Personnel Expenditures	\$2,845.70	0.00	0.00
Other Funds	Personnel Expenditures	\$2,636.41	0.00	0.00
ETF	Restoration	\$1,180.00	77.00	0.00
<b>Dahlberg Lake Total</b>		<b>\$6,662.11</b>	<b>77.00</b>	<b>0.00</b>

<b>Project Name:</b> Jennie Lake <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Shallow Lake Survey / Design / Wetland Mapping <b>Land Type:</b> Public - Lake <b>Description:</b> DU engineers designed a water control structure with electric pump and fish barrier for the outlet of Jennie Lake. DNR has proposed lake designation for Jennie, and will secure the necessary easement and permit to install the structure and pump.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Personnel Expenditures	\$18,344.68	0.00	0.00
Other Funds	Personnel Expenditures	\$17,282.30	0.00	0.00
State Funds	Personnel Expenditures	\$10,000.00	0.00	0.00
<b>Jennie Lake Total</b>		<b>\$45,626.98</b>	<b>0.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2C: Living Lakes Enhancement - Ducks Unlimited

<b>Project Name:</b> Cheney Trust WPA <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Public - WPA <b>Description:</b> DU and USFWS purchased and installed a fish barrier in a road culvert downstream from Cheney Trust WPA west of Herman in Grant County in December 2006. The project will protect 130 acres of shallow lake habitat from carp and other invasive fish.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			130.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$2,378.00	130.00	0.00
ETF	Personnel Expenditures	\$164.00	0.00	0.00
Other Funds	Personnel Expenditures	\$438.23	0.00	0.00
<b>Cheney Trust WPA Total</b>		<b>\$2,980.23</b>	<b>130.00</b>	<b>0.00</b>

<b>Project Name:</b> Klages WMA <b>Project Area:</b> 6 - Upper Minnesota River  <b>Activity:</b> Shallow Lake Survey / Design / Wetland Mapping <b>Land Type:</b> Public - WMA <b>Description:</b> DU engineers designed water control structure and fish barrier to restore a 44-acre wetland and barr fish access into an adjacent 46-acre shallow lake on the Klages WMA in southern Big Stone County. However, after engineering plans were completed, the adjacent landowner who owns only a few acres of the drained basin refused to sell a flowage easement to DNR for acres affected by the restoration, so construction of the project has been delayed indefinitely.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Personnel Expenditures	\$4,617.74	0.00	0.00
Other Funds	Personnel Expenditures	\$4,194.28	0.00	0.00
State Funds	Personnel Expenditures	\$2,037.00	0.00	0.00
Other Funds	Professional Services	*\$8.27	0.00	0.00
<b>Klages WMA Total</b>		<b>\$10,857.29</b>	<b>0.00</b>	<b>0.00</b>

\*This small amount comes from a larger invoice paid to Frontier Precision, Inc. for \$497.07 for survey lath that was used on (and pro-rated among) 23 different DU engineering projects.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2C: Living Lakes Enhancement - Ducks Unlimited

<b>Project Name:</b> Fish Lake, Stearns County <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Public - Lake <b>Description:</b> DU bio-engineering staff worked with DNR Area Wildlife and Shallow Lakes Program staff and private landowners to enhance Fish Lake in southwestern Stearns County by placing a new culvert and fish barrier on the outlet of the lake. The project was completed in December 2006.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			223.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$5,023.95	223.00	0.00
ETF	Personnel Expenditures	\$4,285.62	0.00	0.00
Other Funds	Personnel Expenditures	\$3,889.43	0.00	0.00
<b>Fish Lake, Stearns County Total</b>		<b>\$13,199.00</b>	<b>223.00</b>	<b>0.00</b>

<b>Project Name:</b> Mystery Lake <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Private - Lake <b>Description:</b> DU engineers designed and constructed a new water control structure for Mystery Lake in southern Todd County on private land under easement with DNR. The project was completed in October 2006. This project was part of a DNR "Heritage Enhancement" grant to DU, and thus the DU expense on it was considered used to leverage those DNR funds and reported here as "Partner's State Leveraged Funds".				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			43.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$13,385.23	11.08	0.00
ETF	Personnel Expenditures	\$20.50	0.00	0.00
Partners State Leveraged Funds	Personnel Expenditures	\$11,203.08	0.00	0.00
State Funds	Personnel Expenditures	\$16,429.55	0.00	0.00
State Funds	Restoration	\$38,570.45	31.92	0.00
<b>Mystery Lake Total</b>		<b>\$79,608.81</b>	<b>43.00</b>	<b>0.00</b>



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2C: Living Lakes Enhancement - Ducks Unlimited

<b>Project Name:</b> Augusta Lake <b>Project Area:</b> 9 - Des Moines River Valley  <b>Activity:</b> Shallow Lake Survey / Design / Wetland Mapping <b>Land Type:</b> Public - Lake <b>Description:</b> DU engineers designed a high velocity tube fish barrier for the outlet channel of Augusta Lake in Cottonwood County to prevent carp and other invasive fish from moving upstream into the lake. DU plans to construct the barrier for DNR in 2008 once DNR secures an easement and permits for the barrier.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
Other Funds	Professional Services	\$481.45	0.00	0.00
ETF	Personnel Expenditures	\$10,262.00	0.00	0.00
Other Funds	Personnel Expenditures	\$9,001.21	0.00	0.00
State Funds	Personnel Expenditures	\$5,000.00	0.00	0.00
<b>Augusta Lake Total</b>		<b>\$24,744.66</b>	<b>0.00</b>	<b>0.00</b>

<b>Project Name:</b> Geneva Lake, Freeborn County <b>Project Area:</b> 10 - Southern Lakes  <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Public - Lake <b>Description:</b> DU constructed a new variable crest water control structure and a fish barrier on the outlet of Geneva Lake for DNR and Freeborn County in June 2007. As Geneva is one of only 40 legally designated for active water level management, DNR subsequently used the new structure to temporarily draw-down the lake to eliminate carp and germinate aquatic plants in the lake for waterfowl. The project was engineered by DU using LCCMR HCP Phase 2 funds in 2005-06, and constructed largely using federal NAWCA grant funds leveraged through PF's "Lower Minnesota River Valley" NAWCA grant.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			1,875.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$13,277.18	196.02	0.00
Other Funds	Restoration	\$113,726.46	1,678.98	0.00
Other Funds	Personnel Expenditures	\$68,966.30	0.00	0.00
State Funds	Personnel Expenditures	\$10,000.00	0.00	0.00
<b>Geneva Lake, Freeborn County Total</b>		<b>\$205,969.94</b>	<b>1,875.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2C: Living Lakes Enhancement - Ducks Unlimited

<b>Project Name:</b> Buffalo Lake <b>Project Area:</b> 10 - Southern Lakes  <b>Activity:</b> Shallow Lake Survey / Design / Wetland Mapping <b>Land Type:</b> Public - Lake <b>Description:</b> DU engineers surveyed and designed a water control structure and fish barrier for the outlet of Buffalo Lake in Waseca County. DU bio-engineering staff will continue to review and revise the design with DNR field staff and private landowners of the outlet channel, and will work to secure easements from private landowners under part 3c of 2005 HCP Phase 3 LCCMR grant that will be needed to implement the project in the future - hopefully, in fall 2007 through DU's 2007 HCP Phase 4 LCCMR grant.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Personnel Expenditures	\$10,520.54	0.00	0.00
Other Funds	Personnel Expenditures	\$8,482.52	0.00	0.00
<b>Buffalo Lake Total</b>		<b>\$19,003.06</b>	<b>0.00</b>	<b>0.00</b>

<b>Project Name:</b> Pickerel Lake <b>Project Area:</b> 10 - Southern Lakes  <b>Activity:</b> Shallow Lake Survey / Design / Wetland Mapping <b>Land Type:</b> Public - Lake <b>Description:</b> DU engineers designed a velocity tube fish barrier for the outlet channel of Pickerel Lake on the southwest edge of Albert Lea in Freeborn County at the joint request of DNR Fisheries and Wildlife Division. Preliminary engineering design plans have been reviewed, revised, and delivered to both DNR Fish and Wildlife Area offices, and the project will be implemented in the future after DNR secures easements from private landowners since the structure will fall partially on private land.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Personnel Expenditures	\$2,608.00	0.00	0.00
Other Funds	Personnel Expenditures	\$2,217.49	0.00	0.00
State Funds	Personnel Expenditures	\$1,199.00	0.00	0.00
<b>Pickerel Lake Total</b>		<b>\$6,024.49</b>	<b>0.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2C: Living Lakes Enhancement - Ducks Unlimited

<b>Project Name:</b> Rice Lake - Faribault County <b>Project Area:</b> 10 - Southern Lakes  <b>Activity:</b> Shallow Lake Survey / Design / Wetland Mapping <b>Land Type:</b> Public - Lake <b>Description:</b> DU engineers designed a fish barrier for the outlet of Rice Lake in northwestern Faribault County immediately downstream of the existing outlet water control structure on state land. The engineering plans were reviewed, revised, and finalized with DNR Nicollet Area Wildlife Office staff in summer 2006. The project will be implemented in 2008 or beyond after DNR secures an easement or purchases additional land from the adjacent landowner to allow construction of the fish barrier.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Personnel Expenditures	\$9,801.88	0.00	0.00
Other Funds	Personnel Expenditures	\$7,284.93	0.00	0.00
<b>Rice Lake - Faribault County Total</b>		<b>\$17,086.81</b>	<b>0.00</b>	<b>0.00</b>

<b>Project Name:</b> Cottonwood Lake, Blue Earth County <b>Project Area:</b> 10 - Southern Lakes  <b>Activity:</b> Shallow Lake Survey / Design / Wetland Mapping <b>Land Type:</b> Public - Lake <b>Description:</b> DU engineers designed a new water control structure and fish barrier for the outlet of Cottonwood Lake in southeastern Blue Earth County. The engineering plans were reviewed, revised, and finalized with DNR Nicollet Area Wildlife Office staff in summer 2006. The project will be constructed in 2008 or beyond after DNR secures the transfer of an easement on the outlet from Blue Earth County.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Personnel Expenditures	\$1,560.32	0.00	0.00
Other Funds	Personnel Expenditures	\$1,443.01	0.00	0.00
<b>Cottonwood Lake, Blue Earth County Total</b>		<b>\$3,003.33</b>	<b>0.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2C: Living Lakes Enhancement - Ducks Unlimited

<b>Project Name:</b> Rice Lake, Blue Earth County <b>Project Area:</b> 10 - Southern Lakes  <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Public - Lake <b>Description:</b> DU engineers designed and constructed a new water control structure with a fish barrier for the outlet of Rice Lake eastern Blue Earth County. The project was completed in May 2007.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			508.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Personnel Expenditures	\$7,698.78	0.00	0.00
Other Funds	Personnel Expenditures	\$37,230.34	0.00	0.00
State Funds	Personnel Expenditures	\$22,702.37	0.00	0.00
ETF	Restoration	\$52,712.32	308.43	0.00
State Funds	Restoration	\$27,276.96	159.60	0.00
State Funds	Professional Services	\$20.67	0.00	0.00
Other Funds	Restoration	\$6,830.37	39.97	0.00
<b>Rice Lake, Blue Earth County Total</b>		<b>\$154,471.81</b>	<b>508.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2C: Living Lakes Enhancement - Ducks Unlimited

**Project Name:** Eagle Lake, Blue Earth County  
**Project Area:** 10 - Southern Lakes

**Activity:** Shallow Lake Survey / Design / Wetland Mapping  
**Land Type:** Public - Lake  
**Description:** DU engineers designed a new outlet structure with a fish barrier and electric pumping station for the outlet of 1,183-acre Eagle Lake just east of Mankato in eastern Blue Earth County. The engineering plans were reviewed, revised, and finalized with DNR Nicollet Area Wildlife Office staff in summer 2006. The project will cost approximately \$300,000 to construct, and will be implemented in 2008 or beyond after DNR secures bonding funds and both permits and easements for the project. The engineering of this project was part of a DNR "Heritage Enhancement" grant to DU, and thus the DU expense on it was considered used to leverage those DNR funds and reported here as "Partner's State Leveraged Funds".

			Acres	Shoreline Feet
Non-Prorated Totals:			0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Personnel Expenditures	\$4,956.15	0.00	0.00
Partners State Leveraged Funds	Personnel Expenditures	\$4,013.83	0.00	0.00
State Funds	Personnel Expenditures	\$12,826.82	0.00	0.00
<b>Eagle Lake, Blue Earth County Total</b>		<b>\$21,796.80</b>	<b>0.00</b>	<b>0.00</b>

#### Restoration Project Totals

Funding Type	Funding Amount	Prorated Acres	Shoreline Feet
ETF	\$185,951.54	1,256.31	0.00
Other Funds	\$295,838.09	1,718.95	0.00
State Funds	\$170,062.82	394.74	0.00
Partner's State Leveraged Funds	\$15,216.91	0.00	0.00
Other	\$0.00	0.00	0.00
<b>Total</b>	<b>\$667,069.36</b>	<b>3,370.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2C: Living Lakes Enhancement - Ducks Unlimited

#### Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Personnel Expenditures	\$2,682.96	Technical assistance to local, state, and federal agencies and private landowners in HCP Project Area #6 regarding shallow lake conservation.
ETF	Personnel Expenditures	\$4,323.12	Technical assistance to local, state, and federal agencies and private landowners in HCP Project Area #7 regarding shallow lake conservation.
ETF	Personnel Expenditures	\$5,722.11	Technical assistance to local, state, and federal agencies and private landowners in HCP Project Area #3 regarding shallow lake conservation.
ETF	Personnel Expenditures	\$827.27	Technical assistance to local, state, and federal agencies and private landowners in HCP Project Area #8 regarding shallow lake conservation.
ETF	Personnel Expenditures	\$493.00	DU staff time spent on LCMR HCP parts 2c, 3c, and 4i grant administration and coordination of DU field work to enhance, protect, and manage shallow lakes in partnership with DNR's Shallow Lakes Program and the U.S. Fish & Wildlife Service's Wetland Management Districts.
Other Funds	Personnel Expenditures	\$711.43	Technical assistance to local, state, and federal agencies and private landowners in HCP Project Area #8 regarding shallow lake conservation.
Other Funds	Personnel Expenditures	\$4,887.27	Technical assistance to local, state, and federal agencies and private landowners in HCP Project Area #3 regarding shallow lake conservation.
Other Funds	Personnel Expenditures	\$3,738.36	Technical assistance to local, state, and federal agencies and private landowners in HCP Project Area #7 regarding shallow lake conservation.
Other Funds	Personnel Expenditures	\$49,995.85	DU staff time spent on LCMR HCP parts 2c, 3c, and 4i grant administration and coordination of DU field work to enhance, protect, and manage shallow lakes in partnership with DNR's Shallow Lakes Program and the U.S. Fish & Wildlife Service's Wetland Management Districts.
Other Funds	Personnel Expenditures	\$2,315.27	Technical assistance to local, state, and federal agencies and private landowners in HCP Project Area #6 regarding shallow lake conservation.
<b>Total</b>		<b>\$75,696.64</b>	

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2C: Living Lakes Enhancement - Ducks Unlimited

Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)	
Funding Type	Funding Amount
ETF	\$14,048.46
Other Funds	\$61,648.18
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$0.00
<b>Total</b>	<b>\$75,696.64</b>

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Restoration Projects	\$185,951.54	\$295,838.09	\$170,062.82	\$15,216.91	\$0.00
Not Attributable to Specific Projects	\$14,048.46	\$61,648.18	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$200,000.00</b>	<b>\$357,486.27</b>	<b>\$170,062.82</b>	<b>\$15,216.91</b>	<b>\$0.00</b>

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

**Attachment A: Budget Detail for 2005 Projects - Summary and Budget Page****FINAL BUDGET SUMMARY as of Nov 21, 2007****Proposal Title:** Living Lakes Enhancement, Easements, & Acquisition

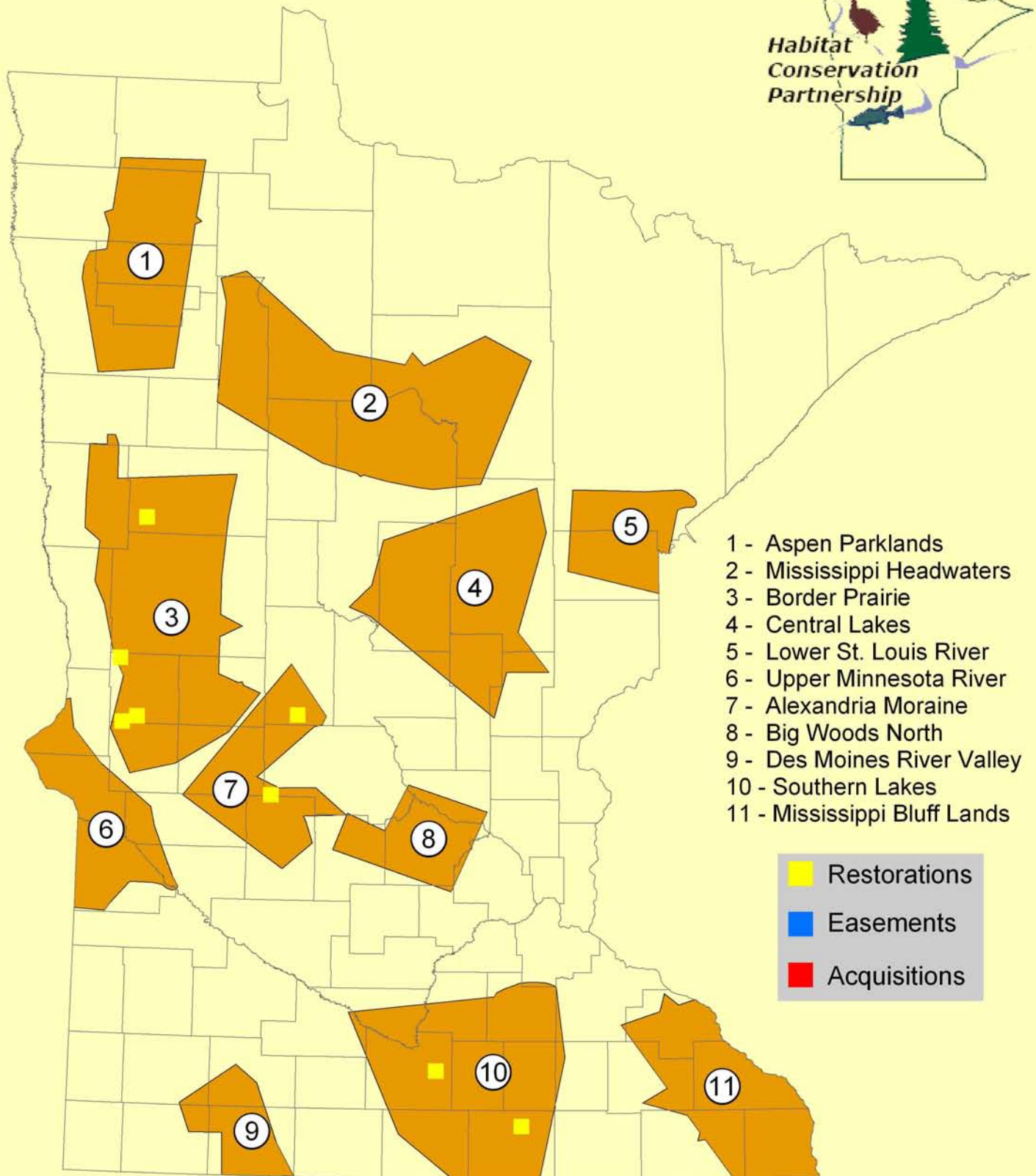
Parts 2(c), 3(c), &amp; 4(i) of "Restoring Minnesota's Fish and Wildlife Habitat Corridors - Phase III" (#A-01)

**Project Manager Name:** Jon Schneider, Ducks Unlimited**LCMR Requested Dollars:** \$ 450,000

<b>2005 LCMR Proposal Budget</b>	<b>Result 1 Budget:</b>	<b>Result 1 Spent:</b>	<b>Balance (11/21/07)</b>	<b>Result 2 Budget:</b>	<b>Result 2 Spent:</b>	<b>Balance (11/21/07)</b>	<b>Result 3 Budget:</b>	<b>Result 2 Spent:</b>	<b>Balance (11/21/07)</b>			
	Shallow Lake Enhancement Part 2c			Shallow Lake Easements Part 3c			Shallow Lake Acquisitions Part 4i			<b>TOTAL FOR BUDGET ITEM</b>	<b>Amount Spent:</b>	<b>Balance (11/21/07)</b>
<b>BUDGET ITEM</b>												
<b>PERSONNEL (staff salaries &amp; benefits):</b> DU surveyors, construction managers, biologists (benefits = 22% of total).	100,000	100,000	0	60,000	60,000	0	0	0	0	160,000	160,000	0
<b>DEVELOPMENT</b>	100,000		0	0	0	0	0	0	0	100,000		0
<b>Contracted professional &amp; technical services:</b> contracted bio-technician(s) for outreach, geotechnical sampling/analysis, etc.						0						
<b>Construction:</b> Contractor and material costs for construction of structures on shallow lake outlets (fish barriers and water controls).		100,000				0					100,000	
<b>ACQUISITION</b>	0	0	0	190,000		0	0	0	0	190,000		0
<b>Professional/technical:</b> Consultant services for environmental reports, appraisals, boundary survey, title clearance, legal work, etc.					43,518						43,518	
<b>Land rights acquisition:</b> Payments to landowners for purchased easements and fee-title acquisitions.					116,872						116,872	
<b>Other direct operating costs:</b> Easement stewardship to WAT/DU.					29,610						29,610	
<b>COLUMN TOTAL</b>	200,000	200,000	0	250,000	250,000	0	0	0	0	450,000	450,000	0



Habitat Conservation Partnership  
**2C - Phase III Accomplishments**  
Living Lakes Enhancement  
*U.S. Fish & Wildlife Service*



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2D: Shallow Lakes Management - MN DNR - Division of Wildlife

**Project Manager:** Ray Norrgard **Fund:** Environment and Natural Resources Trust Fund

**Affiliation:** MN DNR - Division of Wildlife

**Address:** 500 Lafayette Rd.  
St. Paul, MN 55155 **Legal Citation:** ML 2005 First Special Section,  
Ch. 1, Art. 2, Sec. 11 Subd. 5a

**Phone:** (651) 259-5227

**E-mail:** ray.norrgard@dnr.state.mn.us

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	\$98,000.00	\$98,000.00	\$0.00	\$0.00	\$0.00
Total	\$98,000.00	\$98,000.00	\$0.00	\$0.00	\$0.00

#### Work Program Summary

##### Overall Project Outcome and Results

The Minnesota Department of Natural Resources, Division of Fish and Wildlife applied the funding to support 1 temporary full time equivalent Natural Resource Specialist (wildlife) and six interns to address identified information gaps in shallow lake habitat occurrence and quality through onsite lake surveys, design of restoration projects, and managing water levels, reducing undesirable fish, constructing fish barriers, and establishing beneficial vegetation. The work will lead to improved management of 5 shallow lakes for wetland wildlife. These strategies are consistent with the DNR's 2006 Duck Recovery Plan.

Shallow lake habitat assessments were completed on approximately 110 basins (41,947 acres) in project areas 2, 3, 4, 6, 7, 8, and 10. Winter oxygen monitoring was conducted on 5 lakes in project area 7. These assessments helped pave the way for improved management of 12 lakes. Water level drawdowns were conducted on four surveyed lakes (Area 3: Towner and Nora WMA, Area 10: Geneva and Rice) and new fish barriers on two surveyed lakes (Area 10: Geneva and Goose). Four surveyed lakes are on track for formal designation as wildlife management lakes (Area 3: Jennie and Mud, Area 4: Birch, Area 8: Smith) and three additional surveyed lakes are in the planning stage for further management (Area 4: Ogechie, Area 8: Albion WMA and Henshaw).

##### Project Results Use and Dissemination

The habitat and oxygen survey information was used to support DNR's shallow lake management efforts identified in the 2006 Duck Recovery Plan and Ducks Unlimited's efforts under Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase III and IV – Wildlife Shallow Lakes Enhancement 2(c). Dissemination of project accomplishments will be through the LCCMR reporting process and normal DNR budgeting and accomplishment reporting. Data collected on the habitat quality of shallow lakes will be available as part of the DNR shallow lakes database managed by Division of Fish and Wildlife staff in Brainerd.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2D: Shallow Lakes Management - MN DNR - Division of Wildlife

#### Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Equipment Costs	\$2,499.97	Lake Survey Equipment
ETF	Travel	\$893.56	Travel Expenses in Minnesota
ETF	Travel	\$4,934.97	Vehicle Rental
ETF	Personnel Expenditures	\$89,671.50	Four temporary Natural Resource Specialists
<b>Total</b>		<b>\$98,000.00</b>	

#### Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)

Funding Type	Funding Amount
ETF	\$98,000.00
Other Funds	\$0.00
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$0.00
<b>Total</b>	<b>\$98,000.00</b>

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

**Project Manager Name: Ray Norrgard**

**LCMR Requested Dollars: \$98,300.00**

<b>2005 LCMR Proposal Budget</b>	<b><u>Result 1 Budget:</u></b>	<b>Amount Spent</b>	<b>Balance</b>	
<b>MNDNR/Wildlife Shallow Lakes Management 2(d)</b>				
<b>BUDGET ITEM*</b>				<b>TOTAL FOR BUDGET ITEM</b>
<b>PERSONNEL: Staff Expenses, wages, salaries – Four temporary Natural Resource Specialists</b>	<b>89,000</b>	<b>89,672</b>	<b>-672</b>	<b>89,672</b>
<b>Equipment / Tools: Lake survey equipment and supplies</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>
<b>Travel expenses in Minnesota</b>	<b>1,000</b>	<b>894</b>	<b>106</b>	<b>894</b>
<b>Other: Vehicle rental</b>	<b>5,500</b>	<b>4,935</b>	<b>565</b>	<b>4,935</b>
<b>COLUMN TOTAL</b>	<b>98,000</b>	<b>98,000</b>	<b>0</b>	<b>98,000</b>

\* Salaries were slightly higher than estimated, although costs for travel and vehicle rental were correspondingly lower.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E1: Lower Butcher Knife Chain Waterfowl Project - Red Lake Band of Chippewa Indians

<b>Project Manager:</b>	Jay Huseby	<b>Fund:</b> Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	Red Lake Band of Chippewa Indians	
<b>Address:</b>	PO Box 279 Red Lake, MN 56671	<b>Legal Citation:</b> ML 2005 First Special Session, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Phone:</b>	(218)679-3959	
<b>E-mail:</b>	jhuseby@paulbunyan.net	

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	\$50,000.00	\$50,000.00	\$0.00	\$197,000.00	\$231,527.94
<b>Total</b>	\$50,000.00	\$50,000.00	\$0.00	\$197,000.00	\$231,527.94

#### Work Program Summary

##### Overall Project Outcome and Results

This project was designed to enhance habitats in, and adjacent to, a 2.5 mile stretch of remote stream near the western edge of the Red Lake Indian reservation. Project activities were designed to impact 200 acres of riverine-wetland habitats and 25-acres of upland habitat, while improving public access to important tribal resources. To restore a less obstructed drainage regime, a complete reconnaissance of the drainage was completed, and beaver dams and other obstructions were mapped. A total of 12 major dams were demolished using explosives, and about 100 beavers were trapped. Debris was removed from the stream bed. After water levels stabilized, and using information germination gathered during pre-seeding, 3,000 pounds of wild rice was seeded into the drainage in an attempt to re-establish historical rice beds. A total of 50 nest structures (wood duck boxes and nesting cylinders) were constructed and placed along the drainage to promote local waterfowl production. Twenty-five acres of upland was treated with herbicide, burned and seeded with a native grass mix. Public access to the site was improved by repairing 2.5 miles of roads leading to several access points and installing a culvert. Two parking areas were developed and two boat ramps constructed. A 300-foot channel through floating bog was excavated to allow direct boat access to the main drainage.

##### Project Results Use and Dissemination

Project design and accomplishments were presented at the Bureau of Indian Affairs' 2007 Circle of Flight conference in Wisconsin. The Bureau's Circle of Flight program provided considerable support for this project. Evaluation of wildlife response to project activities and use by tribal members will help guide management of similar sites.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E1: Lower Butcher Knife Chain Waterfowl Project - Red Lake Band of Chippewa Indians

#### Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Supplies and Misc	\$8,000.00	Explosives
ETF	Supplies and Misc	\$2,000.00	Storage Containers
ETF	Supplies and Misc	\$1,000.00	protective equipment
ETF	Supplies and Misc	\$2,000.00	Traps and snares
ETF	Supplies and Misc	\$1,500.00	Nesting structure materials
ETF	Supplies and Misc	\$9,000.00	Wild rice seed
ETF	Supplies and Misc	\$4,000.00	Fuel
ETF	Supplies and Misc	\$5,000.00	Equipment repairs and maintenance
ETF	Professional Services	\$7,500.00	Heavy equipment (grassland)
ETF	Professional Services	\$10,000.00	Heavy equipment (public access)
Other Funds	Personnel Expenditures	\$173,279.59	Project personnel
Other Funds	Equipment Costs	\$30,000.00	Estimate of in-kind contribution
Other Funds	Admin	\$28,248.35	DNR Admin./Categorical cost pool
Other	Supplies and Misc	\$1,400.53	Over expenditures in ETF-sponsored activities
<b>Total</b>		<b>\$282,928.47</b>	

#### Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)

Funding Type	Funding Amount
ETF	\$50,000.00
Other Funds	\$231,527.94
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$1,400.53
<b>Total</b>	<b>\$282,928.47</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E1: Lower Butcher Knife Chain Waterfowl Project - Red Lake Band of Chippewa Indians

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Restoration Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Not Attributable to Specific Projects	\$50,000.00	\$231,527.94	\$0.00	\$0.00	\$1,400.53
<b>Total</b>	<b>\$50,000.00</b>	<b>\$231,527.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,400.53</b>

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

Attachment A. Deliverable Products and Related Budget – LCMR Funds Only**Project Title: Lower Butcher Knife Chain Waterfowl Restoration Project****Legal Citation: ML 2003, Chap. 128, Art. 1, Sec. 9, Subd. 5(b).**

Budget Item	Budget	Spent	Balance
<b>Personel</b>	\$0.00		
<b>Equipment</b>	\$0.00		
<b>Development</b>	\$50,000.00		
<b>"vendor services"</b>			
Establishment of 25 acres of grassland @ \$300.00 / acre X 25 acres (\$7,500.00)	\$7,500.00	\$7,499.98	\$0.02
			\$0.00
Improve public access and brush / debris removal,			\$0.00
Heavy equipment @ \$100.00 / hr. X 100 hrs. (\$10,000.00)	\$10,000.00	\$8,297.50	\$1,702.50
			\$0.00
<b>"supplies"</b>			\$0.00
Explosives @ (\$8,000.00)	\$8,000.00	\$8,013.89	-\$13.89
----storage containers @ (\$2,000.00)	\$2,000.00	\$2,000.00	\$0.00
----protective equipment @ (\$1,000.00)	\$1,000.00	\$1,000.00	\$0.00
Traps and snares @ (\$2,000.00)	\$2,000.00	\$1,842.73	\$157.27
Nesting Structure Materials @ (\$1,500.00)	\$1,500.00	\$1,745.10	-\$245.10
Wild Rice Seed @ \$3.00 / lb. X 3,000 lbs. @ (\$9,000.00)	\$9,000.00	\$5,053.75	\$3,946.25
Fuel @ (\$4,000.00)	\$4,000.00	\$10,543.60	-\$6,543.60
Equipment Repairs and Maintenance (LCMR) @ (\$5,000.00)	\$5,000.00	\$5,403.98	-\$403.98
<b>TOTAL:</b>	\$50,000.00	\$51,400.53	\$0.00

\*Negative Balance of \$1,400.53 paid by Red Lake. LCCMR Ending Balnce = \$0.00



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E2: Circle of Flight - Leech Lake Band of Ojibwe

<b>Project Manager:</b>	John Ringle	<b>Fund:</b>	Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	Leech Lake Band of Ojibwe		
<b>Address:</b>	6530 HWY 2 NW Cass Lake, MN 56633	<b>Legal Citation:</b>	ML 2005 First Special Session, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Phone:</b>	(218)335-7400		
<b>E-mail:</b>	llfish@paulbunyan.net		

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	\$28,000.00	\$28,000.00	\$0.00	\$50,000.00	\$50,000.00
Total	\$28,000.00	\$28,000.00	\$0.00	\$50,000.00	\$50,000.00

#### Work Program Summary

##### Overall Project Outcome and Results

The goal of our portion of the Habitat Corridors Partnership was to improve habitat for nesting and foraging waterfowl within the boundaries of the Leech Lake Reservation. We conducted 1-year drawdowns on 2 controlled impoundments and managed water control structures on 16 others. We installed Clemson levelers (beaver control devices) on 2 impoundments and a natural flowage. We installed 150 new nest boxes at 16 locations and maintained and rehabilitated 80 others installed previously. Over 70% showed signs of waterfowl usage. We conducted prescribed burns on over 500 acres of marsh to enhance waterfowl nesting habitat. Monitoring will continue to be able to determine the effectiveness of our activities.

##### Project Results Use and Dissemination

Presentations have been made at the 20th Annual Native American Fish and Wildlife Society meeting at Lac du Flambeau Reservation in Wisconsin in September 2007 in addition to local talks by our Fish and Wildlife Staff. The projects with photos were written up in the Bureau of Indian Affairs Circle of Flight brochure published in Spring of 2008.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E2: Circle of Flight - Leech Lake Band of Ojibwe

#### Restoration Activities

<b>Project Name:</b> West Banks 2 Impoundment <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Tribal - Lake <b>Description:</b> This impoundment was drawn down to allow vegetation desirable for waterfowl cover and food to regrow as well as to eliminate any fish that have become established.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			17.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$374.00	11.08	0.00	0.00
ETF	Restoration	\$200.00	5.92	0.00	0.00
<b>West Banks 2 Impoundment Total:</b>		\$574.00	17.00	0.00	0.00

<b>Project Name:</b> West Banks I Impoundment <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Tribal - Lake <b>Description:</b> This impoundment was drawn down to allow vegetation desirable for waterfowl cover and food to regrow as well as to eliminate any fish that have become established.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			5.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$373.00	3.25	0.00	0.00
ETF	Restoration	\$200.00	1.75	0.00	0.00
<b>West Banks I Impoundment Total:</b>		\$573.00	5.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E2: Circle of Flight - Leech Lake Band of Ojibwe

<b>Project Name:</b> Brush Lake Impoundment <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Tribal - Lake <b>Description:</b> Additional renovations were made to the dike and water control to enhance the value of the impoundment for waterfowl.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			27.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$7,530.00	27.00	0.00	0.00
<b>Brush Lake Impoundment Total:</b>		\$7,530.00	27.00	0.00	0.00

<b>Project Name:</b> Ketchum Impoundment <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Tribal - Lake <b>Description:</b> Ketchum Impoundment is managed to enhance waterfowl reproduction as well as provide habitat for other species that utilize semi open marshes. A major bog removal project, leveler replacement, and dike renovation was conducted in 2007.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			38.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$3,907.00	38.00	0.00	0.00
<b>Ketchum Impoundment Total:</b>		\$3,907.00	38.00	0.00	0.00

<b>Project Name:</b> Boy River meadows <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Private - Lake <b>Description:</b> A prescribed burn was conducted on tribal lands along the Boy River, in conjunction with other landowners, to enhance habitat for waterfowl and other species that utilize this habitat.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			500.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$1,400.00	500.00	0.00	0.00
<b>Boy River meadows Total:</b>		\$1,400.00	500.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E2: Circle of Flight - Leech Lake Band of Ojibwe

<b>Project Name:</b> Battle Point Prescribed Burn <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Tribal - Lake <b>Description:</b> A prescribed burn was conducted on wetland habitat at Battle Point to enhance habitat for nesting waterfowl and other speices that utilize this habitat.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			40.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$1,400.00	40.00	0.00	0.00
<b>Battle Point Prescribed Burn Total:</b>		\$1,400.00	40.00	0.00	0.00

<b>Project Name:</b> Winnie Ponds <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Wetland Enhancement <b>Land Type:</b> Tribal - Lake <b>Description:</b> A prescribed burn was conducted on wetland habitat at the Winnie Ponds Fish and Wildlife Area to enhance habitat for nesting waterfowl and other speices that utilize this habitat.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			47.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$1,400.00	47.00	0.00	0.00
<b>Winnie Ponds Total:</b>		\$1,400.00	47.00	0.00	0.00

<b>Project Name:</b> Black Smith Ponds nestboxes <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting locations for cavity nesting waterfowl.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	12.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$780.00	0.00	0.00	12.00
<b>Black Smith Ponds nestboxes Total:</b>		\$780.00	0.00	0.00	12.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E2: Circle of Flight - Leech Lake Band of Ojibwe

<b>Project Name:</b> Third River Flowage <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting habitat for cavity nesting waterfowl					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	12.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$780.00	0.00	0.00	12.00
<b>Third River Flowage Total:</b>		\$780.00	0.00	0.00	12.00

<b>Project Name:</b> Sugar Lake Road Pond <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting locations for cavity nesting waterfowl					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	10.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$650.00	0.00	0.00	10.00
<b>Sugar Lake Road Pond Total:</b>		\$650.00	0.00	0.00	10.00

<b>Project Name:</b> Quey Jensen Road Pond <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting locations for cavity nesting waterfowl.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	10.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$650.00	0.00	0.00	10.00
<b>Quey Jensen Road Pond Total:</b>		\$650.00	0.00	0.00	10.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E2: Circle of Flight - Leech Lake Band of Ojibwe

<b>Project Name:</b> Mettler Road Pond <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting locations for cavity nesting waterfowl.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	12.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$780.00	0.00	0.00	12.00
<b>Mettler Road Pond Total:</b>		\$780.00	0.00	0.00	12.00

<b>Project Name:</b> Kitchi Creek <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting locations for cavity nesting waterfowl.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	14.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$910.00	0.00	0.00	14.00
<b>Kitchi Creek Total:</b>		\$910.00	0.00	0.00	14.00

<b>Project Name:</b> Silver Lake <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting locations for cavity nesting waterfowl.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	8.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$520.00	0.00	0.00	8.00
<b>Silver Lake Total:</b>		\$520.00	0.00	0.00	8.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E2: Circle of Flight - Leech Lake Band of Ojibwe

<b>Project Name:</b> Three Island Lake <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting locations for cavity nesting waterfowl.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	14.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$910.00	0.00	0.00	14.00
<b>Three Island Lake Total:</b>		\$910.00	0.00	0.00	14.00

<b>Project Name:</b> Mud Lake <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting locations for cavity nesting waterfowl.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	12.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$780.00	0.00	0.00	12.00
<b>Mud Lake Total:</b>		\$780.00	0.00	0.00	12.00

<b>Project Name:</b> Cedar Lake <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting locations for cavity nesting waterfowl.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	14.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$910.00	0.00	0.00	14.00
<b>Cedar Lake Total:</b>		\$910.00	0.00	0.00	14.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E2: Circle of Flight - Leech Lake Band of Ojibwe

<b>Project Name:</b> Woodtick Tail Road Pond <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting locations for cavity nesting waterfowl.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	12.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$780.00	0.00	0.00	12.00
<b>Woodtick Tail Road Pond Total:</b>		\$780.00	0.00	0.00	12.00

<b>Project Name:</b> Ten Section Lake <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting locations for cavity nesting waterfowl.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	8.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$520.00	0.00	0.00	8.00
<b>Ten Section Lake Total:</b>		\$520.00	0.00	0.00	8.00

<b>Project Name:</b> Little LuLu Lake <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Nestbox Installed <b>Land Type:</b> Tribal - Lake <b>Description:</b> Nest boxes were installed to provide nesting locations for cavity nesting waterfowl.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	12.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$780.00	0.00	0.00	12.00
<b>Little LuLu Lake Total:</b>		\$780.00	0.00	0.00	12.00



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E2: Circle of Flight - Leech Lake Band of Ojibwe

<b>Project Name:</b> Middle Pigeon Flowage <b>Project Area:</b> 2 - Mississippi Headwaters <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Tribal - Lake <b>Description:</b> A Clemson beaver baffle was installed in Middle Pigeon Creek to restore the water flow to the system and prevent damage to the wild rice that is important to waterfowl that use the area.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
Non-Prorated Totals:			0.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	Restoration	\$801.00	0.00	0.00	0.00
<b>Middle Pigeon Flowage Total:</b>		\$801.00	0.00	0.00	0.00

#### Restoration Project Totals

<b>Funding Type</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># NestBoxes</b>
ETF	\$27,335.00	674.00	0.00	150.00
Other Funds	\$0.00	0.00	0.00	0.00
State Funds	\$0.00	0.00	0.00	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00	0.00
Other	\$0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$27,335.00</b>	<b>674.00</b>	<b>0.00</b>	<b>150.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E2: Circle of Flight - Leech Lake Band of Ojibwe

#### Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Admin	\$665.00	Biologist time for planning and implementing projects.
Other Funds	Supplies and Misc	\$50,000.00	Staff time, vehicle and other expenses paid for by the BIA "Circle of Flight" Tribal Fund.
<b>Total</b>		<b>\$50,665.00</b>	

#### Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)

Funding Type	Funding Amount
ETF	\$665.00
Other Funds	\$50,000.00
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$0.00
<b>Total</b>	<b>\$50,665.00</b>

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Restoration Projects	\$27,335.00	\$0.00	\$0.00	\$0.00	\$0.00
Not Attributable to Specific Projects	\$665.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$28,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

## Attachment A: Budget Detail for 2005 Projects

Project Title: Restoring Minnesota's Fish &amp; Wildlife Habitat Corridors Phase III - Circle of Flight (2e2)

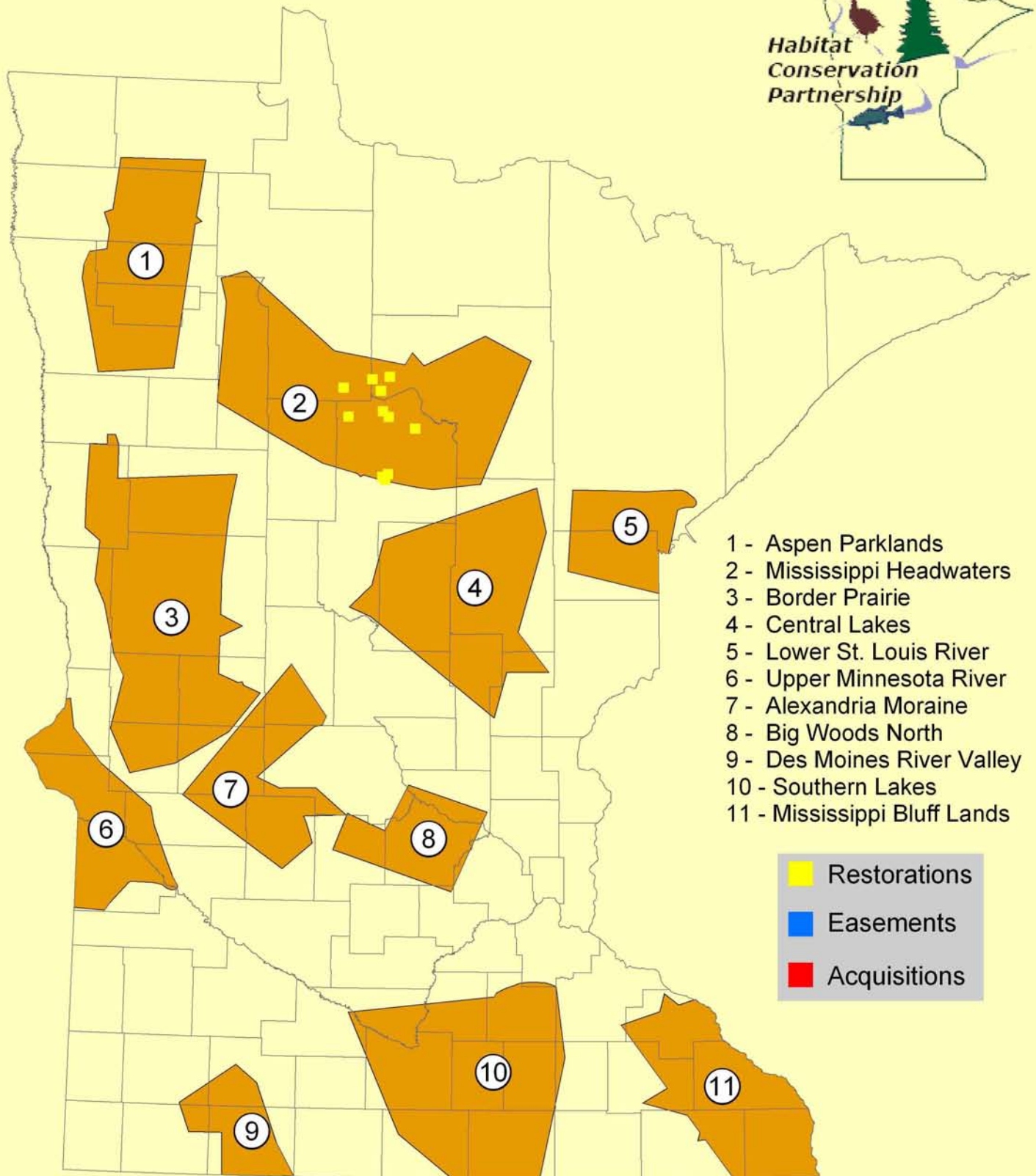
Legal Citation: ML 2005 First Special Session, Chapter 1, Art. 2, Sec. 11 Subd. 5(a) - Phase III

Project Manager Name: John P. Ringle

LCMR Requested Dollars: \$28,000.

2005 LCMR Proposal Budget	<u>Result 1 Budget:</u>	Amount Spent 1/30/08	Balance 1/30/087	
	Habitat Ennacement for Waterfowl.			
<b>BUDGET ITEM</b>				<b>TOTAL FOR BUDGET ITEM</b>
PERSONNEL: Staff Expenses, wages, salaries – Field Technician 1	6,500	6,500	0	6,500
Field Technician 2	6,500	6,500	0	6,500
PERSONNEL: Staff benefits – Field Technician 1	2,000	2,000	0	2,000
Field Technician 2	2,000	2,000	0	2,000
<b>Contracts</b>				
Professional/technical : <i>Leech Lake Public Works Dept. for Heavy equipment usage and operator</i>	2,000	2,000	0	2,000
Equipment / Tools - <i>Materials for nest boxes, Clemson levelers, culvert and pipe, dam boards, misc. hardware</i>	9,000	9,000	0	9,000
<b>COLUMN TOTAL</b>	<b>28,000</b>	<b>28,000</b>	<b>0</b>	<b>28,000</b>

Habitat Conservation Partnership  
**2E2 - Phase III Accomplishments**  
-Circle of Flight-  
*Red Lake Band of Chippewa Indians*



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2E3: Wild Rice Habitat Restoration - Fond du Lac Band of Chippewa Indians

<b>Project Manager:</b>	Tom Howes	<b>Fund:</b>	Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	Fond du Lac Band of Chippewa Indians		
<b>Address:</b>	1720 Big Lake Road Cloquet, MN 55720	<b>Legal Citation:</b>	ML 2005 First Special Session, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Phone:</b>	218-878-8088		
<b>E-mail:</b>	Tomhowes@fdlrez.com		

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	\$0.00	\$0.00	\$0.00	\$42,750.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,750.00</b>	<b>\$0.00</b>

**\*\* \$25,250 in 2E3 funds were moved to 4H via an approved Work Program Amendment Dated 04/17/08**

#### Work Program Summary

##### Overall Project Outcome and Results

As of April 9, 2008 Fond du Lac Reservation has been unable to secure permits for the work described in this work plan. In partnership fashion, we requested that the full amount of this Fond du Lac allocation be reallocated to the Minnesota Valley National Wildlife Refuge Trust Inc. to be used to acquire the Perch Lake WPA in Project Area #10. The Habitat Conservation Partnership endorsed the reallocation of funds to this specific project at their February 13, 2008 full partnership meeting. Fond du Lac plans to be on tract to complete work in all future phases of the Habitat Conservation Partnership.

##### Project Results Use and Dissemination

The Fond du Lac Reservation and the Fond du Lac Natural Resources Program contacted State and federal agencies about wild rice lake restoration efforts and sought partners to help fund the cost of these efforts on the Fond du Lac Reservation and within the 1854 Ceded Territory. The Fond du Lac Natural Resources Program cooperated with the Fond du Lac Tribal and Community College and the Univ. of Minn./Duluth on a Wild Rice Ecology Study in order to understand the changes to the plant communities and lake sediments in the restored wild rice lakes. We have participated in wild rice conferences and meetings with state, federal, and tribal resource agencies to further the goals of proper wild rice lake management, harvest regulations, and to research wild rice ecology. Our Reservation has also cooperated with the media in the creation of a show about wild rice on Public Television, the filming of video stories about wild rice and newspaper articles about our wild rice restoration project.



**LCCMR Work Program Final Report**  
**Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3**  
**Habitat Conservation Partnership**

**2G:Wildlife Areas Management - MN DNR - Section of Wildlife**

<b>Project Manager:</b>	Leslie Tannahill	<b>Fund:</b> Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	MN DNR - Section of Wildlife	
<b>Address:</b>	500 Lafayette Rd. St. Paul, MN 55155	
<b>Phone:</b>	(651)259-5242	<b>Legal Citation:</b> ML 2005 First Special Section, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Fax:</b>	(651)297-4961	
<b>E-mail:</b>	leslie.tannahill@dnr.state.mn.us	

**Total Biennial Project Budget**

Result	Environmental Trust Allocation	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration/ Site Development	\$132,029.00	\$103,278.39	\$28,750.61	\$0.00	\$0.00
<b>Total</b>	\$132,029.00	\$103,278.39	\$28,750.61	\$0.00	\$0.00

\* \$45,750 in 4A funds were moved to 2G via an approved work program amendment dated 04/06/06

\*\* \$38, 671 in 2G funds were moved to 4H via an approved Work Program Ammendment Dated 04/17/08

**Work Program Summary**

**Overall Project Outcome and Results**

A total of 285 acres of work was completed on seven different tracts acquired by partners using DNR's Phase III funds. This work plan is dependent upon other partners acquiring WMA's. Timing of grant activities can become problematic if acquisition occurs late in the grant cycle. Despite our best efforts, some phase III dollars were not able to be expended in this work plan.

Infrastructure management was completed on two carry-over tracts from Phase II. This work included but was not limited to site cleanup, fence removal, boundary surveys, boundary signing, public access, parking lots and user facilities. Three new parcels had all initial development work completed, including infrastructure management, and habitat work. Habitat restoration included but was not limited to grassland burning, development, and improvement, woody cover plantings, and wetland work. The work was accomplished by DNR staff, or through contracts with local vendors. These new tracts now have cover, and are accessible, signed, posted, and open for public use. Work on two additional tracts is ongoing and will be completed with Phase IV funds. Those acres will be reported in our Phase IV report once work is completed.

**Project Results Use and Dissemination**

This project was completed on June 30, 2008. Information on the new tracts is available on the DNR's website at [www.dnr.state.mn.us](http://www.dnr.state.mn.us), or by contacting the local Area Wildlife Manager.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2G: Wildlife Areas Management - MN DNR - Section of Wildlife

#### Restoration Activities

**Project Name:** Thorson Prarie  
**Project Area:** 1 - Aspen Parklands  
**Activity:** Grassland Restoration  
**Land Type:** Public - WMA  
**Description:** Forb and grass seed was purchased to use on 80 acres; however the planting was delayed by poor spring weather. Aspen was cut and removed on 2+ acres, and previously cut cottonwood trees were piled for later burning. Weed control is requiring constant attention. Work will be continued with Phase IV funds, and completed acres reported under that phase.

			Acres	Shoreline Feet
Non-Prorated Totals:			0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Restoration	\$2,935.34	0.00	0.00
ETF	Site Development	\$2,280.00	0.00	0.00
ETF	Personnel Expenditures	\$2,739.30	0.00	0.00
<b>Thorson Prarie Total</b>		<b>\$7,954.64</b>	<b>0.00</b>	<b>0.00</b>

**Project Name:** Maple Meadows WMA  
**Tract:** Martinson  
**Project Area:** 1 - Aspen Parklands  
**Activity:** Site / Access Development  
**Land Type:** Public - WMA  
**Description:** DNR staff met with contractors at the old building site to determine if there were asbestos issues before tearing down the buildings—no asbestos was found. One unsealed well was found that will need to be sealed. The access road to get into the building site is being worked on so the structures can be removed.

			Acres	Shoreline Feet
Non-Prorated Totals:			0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Professional Services	\$465.00	0.00	0.00
<b>Maple Meadows WMA Total</b>		<b>\$465.00</b>	<b>0.00</b>	<b>0.00</b>



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2G: Wildlife Areas Management - MN DNR - Section of Wildlife

<b>Project Name:</b> Westport WMA <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Site / Access Development <b>Land Type:</b> Public - WMA <b>Description:</b> Boundary survey is complete. Acres were claimed under Phase II.				
			Acres	Shoreline Feet
Non-Prorated Totals:			0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Professional Services	\$140.00	0.00	0.00
<b>Westport WMA Total</b>		\$140.00	0.00	0.00

<b>Project Name:</b> Gopher Ridge (Formely Mielke WMA) <b>Project Area:</b> 7 - Alexandria Moraine  <b>Activity:</b> Site / Access Development <b>Land Type:</b> Public - WMA <b>Description:</b> Prairie grass development work included clipping on about 9 acres and transline spraying for noxious weeds on 10 acres. There was also some volunteer tree removal work, but there are still a few more trees to remove. The seeded prairie grass sites are looking good to very good. The amount of forbs varies from limited to very good in some areas.  Replacement trees were added to the woody cover planting. It is looking very good for the second year.  There was a considerable amount of rock riprap installed on four dikes to minimize erosion on the newly constructed dikes. There was enough water for a while this spring that it ran over some of the dikes and caused some erosion, but since then it has been abnormally dry. Most of the wetlands are now dry with cattails coming in on the new wetlands. There was also some followup riprap work done to fully protect the wetlands.  A wood routed sign has been installed on the site. Work on this site is complete.				
			Acres	Shoreline Feet
Non-Prorated Totals:			91.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Professional Services	\$5,705.00	0.00	0.00
ETF	Restoration	\$24,145.17	85.84	0.00
ETF	Site Development	\$1,450.98	5.16	0.00
ETF	Personnel Expenditures	\$2,302.93	0.00	0.00
<b>Gopher Ridge (Formely Mielke WMA) Total</b>		\$33,604.08	91.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2G: Wildlife Areas Management - MN DNR - Section of Wildlife

<b>Project Name:</b> Teal Lake <b>Tract:</b> 1 <b>Project Area:</b> 9 - Des Moines River Valley  <b>Activity:</b> Grassland Restoration <b>Land Type:</b> Public - WMA <b>Description:</b> With the completion of the water control structure, parking lot and site cleanup, work on this 120 acre unit is complete.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			120.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$20,236.11	92.01	0.00
ETF	Personnel Expenditures	\$401.50	0.00	0.00
ETF	Professional Services	\$12,091.05	0.00	0.00
ETF	Site Development	\$6,157.24	27.99	0.00
<b>Teal Lake Total</b>		<b>\$38,885.90</b>	<b>120.00</b>	<b>0.00</b>

<b>Project Name:</b> Caraway WMA <b>Tract:</b> 3 <b>Project Area:</b> 9 - Des Moines River Valley  <b>Activity:</b> Grassland Restoration <b>Land Type:</b> Public - WMA <b>Description:</b> The boundary survey has been completed. Work on this 74 acre tract is complete.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			74.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$1,135.75	14.66	0.00
ETF	Professional Services	\$9,140.00	0.00	0.00
ETF	Personnel Expenditures	\$1,135.72	0.00	0.00
ETF	Site Development	\$4,596.11	59.34	0.00
<b>Caraway WMA Total</b>		<b>\$16,007.58</b>	<b>74.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2G: Wildlife Areas Management - MN DNR - Section of Wildlife

<b>Project Name:</b> Manthey WMA <b>Project Area:</b> 10 - Southern Lakes  <b>Activity:</b> Site / Access Development <b>Land Type:</b> Public - WMA <b>Description:</b> The boundary survey has been completed. Gravel for a parking lot has been ordered.  The parking lot was graveled, and a portion of the access road was rebuilt. The seeding previously done by PF looks very good. Work on this site is complete, with acres previously reported under Phase II.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Professional Services	\$5,530.00	0.00	0.00
ETF	Site Development	\$691.19	0.00	0.00
<b>Manthey WMA Total</b>		<b>\$6,221.19</b>	<b>0.00</b>	<b>0.00</b>

#### Restoration Project Totals

Funding Type	Funding Amount	Prorated Acres	Shoreline Feet
ETF	\$103,278.39	285.00	0.00
Other Funds	\$0.00	0.00	0.00
State Funds	\$0.00	0.00	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00
Other	\$0.00	0.00	0.00
<b>Total</b>	<b>\$103,278.39</b>	<b>285.00</b>	<b>0.00</b>

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Restoration Projects	\$103,278.39	\$0.00	\$0.00	\$0.00	\$0.00
Not Attributable to Specific Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$103,278.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2G: Wildlife Areas Management - MN DNR - Section of Wildlife

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

**Attachment A. Budget Detail for 2005 Projects****Date of Report: August 6, 2008****Project Title:** Restoring Minnesota's Fish and Wildlife Habitat Corridors: Wildlife Area Management (2g)**Project Manager Name:** Leslie Tannahill**LCMR Requested Dollars:** \$132,029**Result 1**

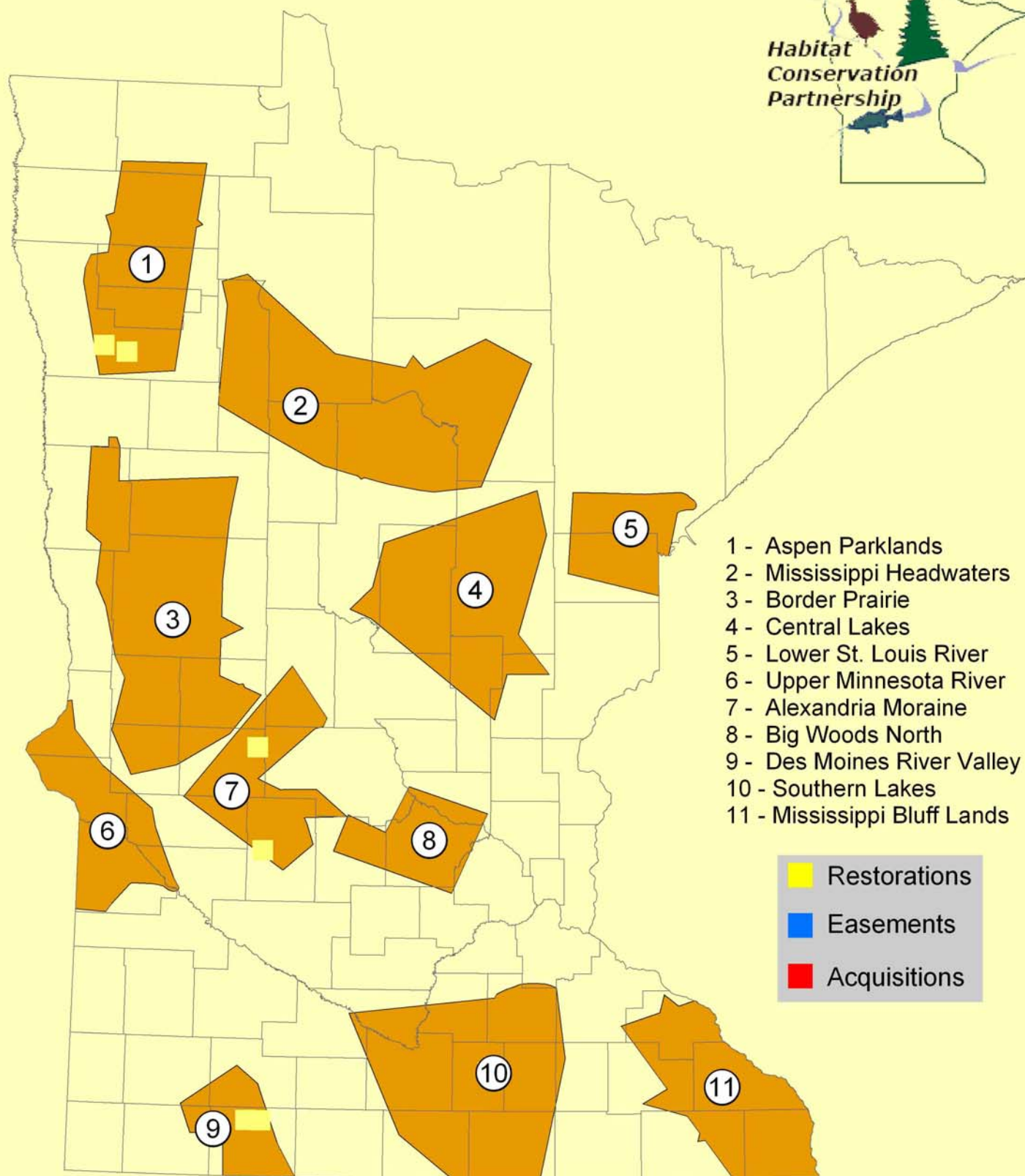
<b>2005 LCMR Proposal Budget*</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>EXPENDITURE</b>	<b>BALANCE</b>
<b>Wages, salaries &amp; benefits</b>	Temporary and seasonal staff	\$10,000	\$6,579	\$3,421
<b>Professional technical contracts</b>	engineering vendors for boundary surveys on new acquisitions	\$33,000	\$33,071	-\$71
<b>Habitat development and restoration</b>	Prairie, wetland, forest, and openland/brushland mangement, and woody cover development	\$62,529	\$45,022	\$17,507
<b>Vehicle expenses</b>	fleet and equipment costs and fuel	\$8,500	\$4,948	\$3,552
<b>Other land improvement</b>	boundary management, site/building cleanup/well sealing, user facility development and improvement, access development and improvement	\$18,000	\$13,658	\$4,342
<b>Total LCMR Budget</b>		<b>\$132,029</b>	<b>\$103,278</b>	<b>\$28,751</b>

\* Specific descriptions of activities included in each Budget Item are included in the Glossary in Attachment E.

\*\*\$45,700 in 4a funds were moved to 2g via an approved work program amendment dated 04/06/06

\*\*\*\$38,671 in 2g funds were moved to 4H via an approved work program amendment dated 4/17/08

Habitat Conservation Partnership  
**2G - Phase III Accomplishments**  
-Wildlife Area's Managment-  
*MN DNR - Section of Wildlife*



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2I: Set out Seedlings - National Wild Turkey Federation

**Project Manager:** Dave Neu **Fund:** Environment and Natural Resources Trust Fund

**Affiliation:** National Wild Turkey Federation

**Address:** 265 Lorrie Way  
De Pere, WI 54115 **Legal Citation:** ML 2005 First Special Session,  
Ch. 1, Art. 2, Sec. 11 Subd. 5a

**Phone:** (920)427-0312

**E-mail:** neunwtf@sbcglobal.net

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	\$50,000.00	\$50,000.00	\$0.00	\$15,000.00	\$1,275.27
Total	\$50,000.00	\$50,000.00	\$0.00	\$15,000.00	\$1,275.27

#### Work Program Summary

##### Overall Project Outcome and Results

Approximately 108,750 seedlings were planted on an estimated 511 acres of private lands on several sites within the HCP project areas 7 and 10. Three local NWTF Chapters located the sites, ordered the seedlings, and planted them. These seedlings are native to MN and were purchased from Lee's Nursery in Fertile, MN, Polk County. Lee's nursery was chosen because it provided quality native plants for habitat restoration and because it consistently provides good quality plant stock and cooperation.

##### Project Results Use and Dissemination

The results of this project will be disseminated through the NWTF National Office Communications Department, and will go out in the form of a press release. There potentially may be articles written for our member publications as well.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2I: Set out Seedlings - National Wild Turkey Federation

#### Restoration Activities

<b>Project Name:</b> Stearns County Thunderin' Toms <b>Tract:</b> 1 <b>Project Area:</b> 7 - Alexandria Moraine <b>Activity:</b> Woodland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> The Stearns County Thunderin' Toms chapter planted 9,850 trees and shrubs.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># Trees Planted</b>
Non-Prorated Totals:			20.00	0.00	9,850.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># Trees Planted</b>
ETF	Restoration	\$5,653.50	20.00	0.00	9,850.00
<b>Stearns County Thunderin' Toms Total:</b>		\$5,653.50	20.00	0.00	9,850.00

<b>Project Name:</b> Sauk Valley Gobblers <b>Project Area:</b> 7 - Alexandria Moraine <b>Activity:</b> Woodland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> The Sauk Valley Gobblers chapter planted 6,000 trees on private lands in spring of 2006.					
			<b>Acres</b>	<b>Shoreline Feet</b>	<b># Trees Planted</b>
Non-Prorated Totals:			60.00	0.00	6,000.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>	<b># Trees Planted</b>
ETF	Restoration	\$2,987.77	60.00	0.00	6,000.00
<b>Sauk Valley Gobblers Total:</b>		\$2,987.77	60.00	0.00	6,000.00



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2I: Set out Seedlings - National Wild Turkey Federation

<b>Project Name:</b> Stearns County Thunderin' Toms <b>Project Area:</b> 7 - Alexandria Moraine <b>Activity:</b> Woodland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> Stearns County Thunderin' Toms chapter planted 7,950 trees and shrubs for wildlife habitat on private lands.					
			Acres	Shoreline Feet	# Trees Planted
Non-Prorated Totals:			79.00	0.00	7,950.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Shoreline Feet	# Trees Planted
Other Funds	Restoration	\$1,275.27	19.01	0.00	1,912.91
ETF	Restoration	\$4,024.73	59.99	0.00	6,037.10
<b>Stearns County Thunderin' Toms Total:</b>		\$5,300.00	79.00	0.00	7,950.00

<b>Project Name:</b> Stearns County Thunderin' Toms <b>Project Area:</b> 7 - Alexandria Moraine <b>Activity:</b> Woodland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> The Stearns County Thunderin' Toms planted 9,850 trees and shrubs for wildlife habitat on private lands.					
			Acres	Shoreline Feet	# Trees Planted
Non-Prorated Totals:			98.00	0.00	9,850.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Shoreline Feet	# Trees Planted
ETF	Restoration	\$5,319.00	98.00	0.00	9,850.00
<b>Stearns County Thunderin' Toms Total:</b>		\$5,319.00	98.00	0.00	9,850.00

<b>Project Name:</b> Wilton River Longspurs <b>Tract:</b> 1 <b>Project Area:</b> 10 - Southern Lakes <b>Activity:</b> Woodland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> The Wilton River Longspurs planted 62,100 trees for wildlife habitat.					
			Acres	Shoreline Feet	# Trees Planted
Non-Prorated Totals:			124.00	0.00	62,100.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Shoreline Feet	# Trees Planted
ETF	Restoration	\$25,000.00	124.00	0.00	62,100.00
<b>Wilton River Longspurs Total:</b>		\$25,000.00	124.00	0.00	62,100.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2I: Set out Seedlings - National Wild Turkey Federation

<b>Project Name:</b> Wilton River Longspurs <b>Project Area:</b> 10 - Southern Lakes <b>Activity:</b> Woodland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> Wilton River Longspurs planted 13,000 trees and shrubs for wildlife habitat on private lands.					
			Acres	Shoreline Feet	# Trees Planted
Non-Prorated Totals:			130.00	0.00	13,000.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Shoreline Feet	# Trees Planted
ETF	Restoration	\$7,015.00	130.00	0.00	13,000.00
<b>Wilton River Longspurs Total:</b>		\$7,015.00	130.00	0.00	13,000.00

#### Restoration Project Totals

Funding Type	Funding Amount	Prorated Acres	Shoreline Feet	# Trees Planted
ETF	\$50,000.00	491.99	0.00	106,837.10
Other Funds	\$1,275.27	19.01	0.00	1,912.91
State Funds	\$0.00	0.00	0.00	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00	0.00
Other	\$0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$51,275.27</b>	<b>511.00</b>	<b>0.00</b>	<b>108,750.00</b>

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Restoration Projects	\$50,000.00	\$1,275.27	\$0.00	\$0.00	\$0.00
Not Attributable to Specific Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$1,275.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2I: Set out Seedlings - National Wild Turkey Federation

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

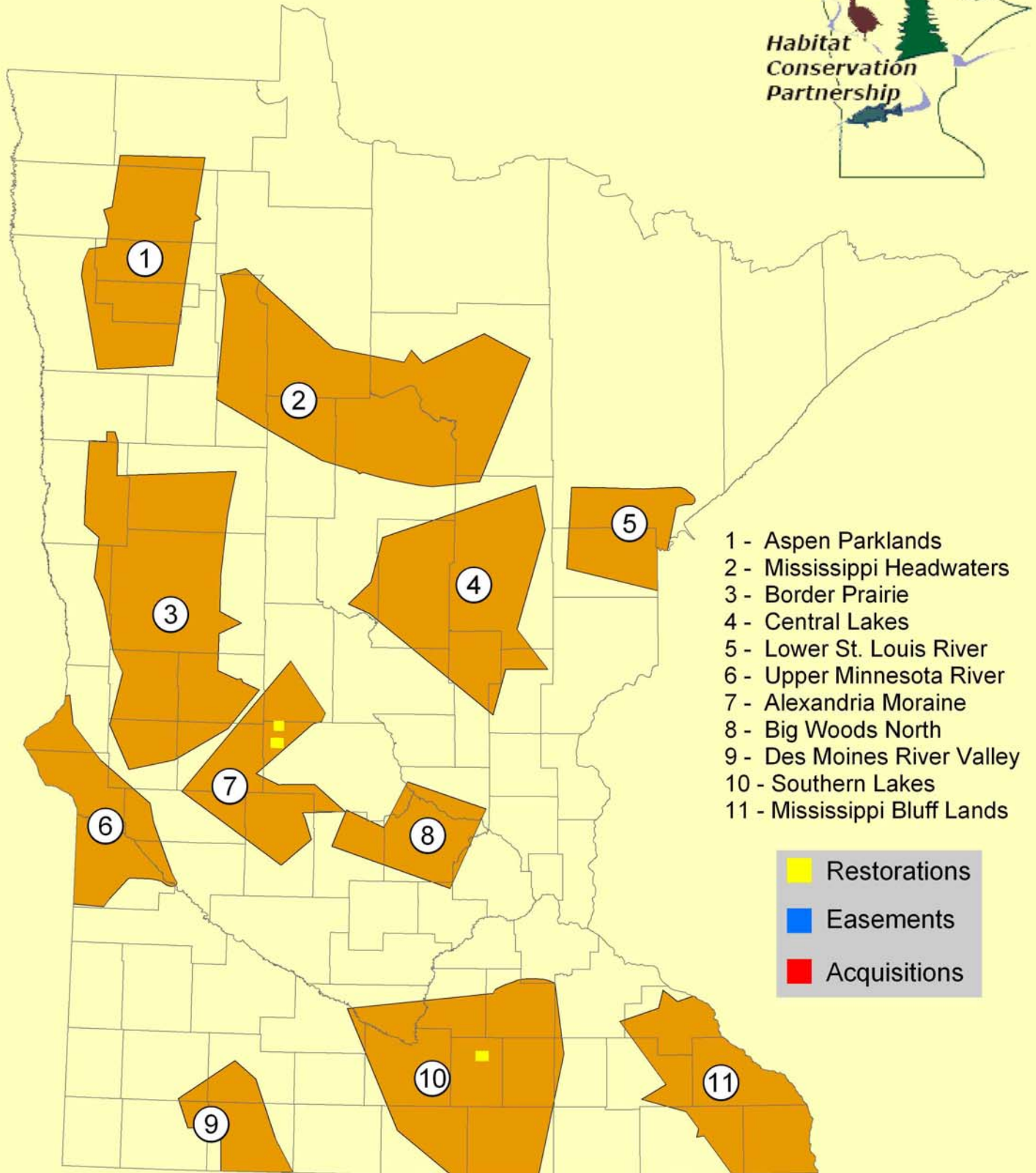
<b>Attachment A: Budget Detail for 2005 Projects</b>									
<b>Proposal Title:</b> <i>Restoring Minnesotas Fish &amp; Wildlife Habitat Corridors Phase III - Project SOS (2i) Set out Seedlings</i>									
<b>Project Manager Name:</b> <i>Tom Glines; Senior Regional Director NWTF</i>									
<b>LCMR Requested Dollars:</b> <i>\$ 50,000</i>									
<b>2005 LCMR Proposal Budget</b>	<b><u>Result 1 Budget:</u></b>	<b>Amount Spent</b>	<b>Balance</b>	<b><u>Result 2 Budget:</u></b>	<b>Amount Spent</b>	<b>Balance</b>	<b><u>TOTAL FOR BUDGET ITEM</u></b>	<b>Amount Spent</b>	<b>Balance</b>
	<i>Southern Lakes</i>			<i>Alexandria Moraine</i>					
<b>BUDGET ITEM</b>									
<b>Purchase of trees, shrubs, matting</b>	<b>\$32,015.00</b>	<b>\$32,015.00</b>	<b>\$0.00</b>	<b>\$17,985.00</b>	<b>\$17,985.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
<b>COLUMN TOTAL</b>	<b>\$32,015.00</b>	<b>\$32,015.00</b>	<b>\$0.00</b>	<b>\$17,985.00</b>	<b>\$17,985.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>

# Habitat Conservation Partnership

## 2I - Phase III Accomplishments

-Set Out Seedlings-

*National Wild Turkey Federation*



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2J: Lakescaping - MN DNR - Division of Ecological Services

**Project Manager:** Carrol Henderson **Fund:** Environment and Natural Resources Trust Fund

**Affiliation:** MN DNR - Division of Ecological Services

**Address:** 500 Lafayette Rd.  
St. Paul, MN 55155 **Legal Citation:** ML 2005 First Special Section,  
Ch. 1, Art. 2, Sec. 11 Subd. 5a

**Phone:** (651) 259-5104

**E-mail:** carrol.henderson@dnr.state.mn.us

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	\$205,000.00	\$205,000.00	\$0.00	\$15,000.00	\$0.00
Total	\$205,000.00	\$205,000.00	\$0.00	\$15,000.00	\$0.00

#### Work Program Summary

##### Overall Project Outcome and Results

The Nongame Wildlife Program has successfully completed its lakescaping projects for Phase III, Item 2J, Phase III, of the Wildlife Corridors Project as planned. The original goal was to install ten sites, but a total of 12 lakescaping buffer zone demonstration sites were selected, planned, installed, and completed on schedule. These projects totaled 1141 feet of shoreline and included sites in three habitat corridors (2, 3, and 4) in six different counties (Hubbard, Ottertail, Douglas, Becker, Crow Wing, and Cass). In addition, four local unit of government workshops were carried out to inform administrators and local officials about opportunities and concepts for advocating sound stewardship and management of lakeshore lands. The original goal was to have a total of 150 participants, but a total of 212 persons attended those workshops.

We did not secure other funds for this project because the project work was completed in cooperation with the Minnesota DNR and state monies.

##### Project Results Use and Dissemination

The lakescaping workshops were held with local units of government in northern and central Minnesota in order to initiate dialogue among local units of government regarding how to provide various forms of tax incentives or other strategies for advocacy of good stewardship of lakeshore properties. For less than the price of a single lakeshore lot, we reached a total of 212 workshop participants who will realize that they can play a major role in protecting and enhancing the quality of our lakes and waters.

The twelve sites that were developed and planted as native plant buffer zones have helped stimulate discussion and action by other lakeshore landowners to develop buffer zones, and they are serving as visitation sites for field trips to view lakescaping sites. This information is included on the DNR website managed by the Section of Fisheries for the Shoreland Habitat Program. These activities have also gotten other DNR personnel and other state and federal agency personnel, as well as Master Gardeners, involved with planning lakescaping sites so these sites have been an invaluable opportunity for "on the job training" by natural resource managers to learn and apply lakeshore stewardship principles far beyond the limits of the twelve sites that were part of this project.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2J: Lakescaping - MN DNR - Division of Ecological Services

#### Restoration Activities

<b>Project Name:</b> Hackensack LUG workshop <b>Project Area:</b> 2 - Mississippi Headwaters  <b>Activity:</b> Outreach <b>Land Type:</b> Private - Lake <b>Description:</b> A total of 32 public and private officials and representatives of conservation organizations attended this workshop at Hackensack that focused on what local units of government can do to promote the creation and preservation of buffer zones on lakeshores. Funding was used for planning the agenda, contacting local units of government, conservation agencies, watershed groups, and lake associations to solicit participation. Funding was used for speakers and workshop materials, and includes the prorated cost of planning one conference that was cancelled at Alexandria due to a blizzard. Prospective attendees subsequently attended the St. Cloud workshop.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Personnel Expenditures	\$14,000.00	0.00	0.00
<b>Hackensack LUG workshop Total</b>		<b>\$14,000.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Project Name:</b> Lake Plantagenet <b>Project Area:</b> 2 - Mississippi Headwaters  <b>Activity:</b> Shoreline Habitat Restoration / Stabilization <b>Land Type:</b> Private - Lake <b>Description:</b> Lakeshore buffer zone planted with native plants along 100 feet of shoreline; 6500 square feet of plantings.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.15	100.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$12,620.00	0.14	92.66
Partners State Leveraged Funds	Site Development	\$1,000.00	0.01	7.34
<b>Lake Plantagenet Total</b>		<b>\$13,620.00</b>	<b>0.15</b>	<b>100.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2J: Lakescaping - MN DNR - Division of Ecological Services

<b>Project Name:</b> Upper Gull Lake <b>Project Area:</b> 2 - Mississippi Headwaters  <b>Activity:</b> Shoreline Habitat Restoration / Stabilization <b>Land Type:</b> Private - Lake <b>Description:</b> A native plant buffer zone was installed along 74 feet of shoreline, totaling 4270 square feet of shoreline.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.10	74.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
Partners State Leveraged Funds	Site Development	\$1,000.00	0.01	7.16
ETF	Restoration	\$9,339.00	0.09	66.84
<b>Upper Gull Lake Total</b>		<b>\$10,339.00</b>	<b>0.10</b>	<b>74.00</b>

<b>Project Name:</b> Big Cormorant Lake <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Shoreline Habitat Restoration / Stabilization <b>Land Type:</b> Private - Lake <b>Description:</b> A native plant buffer zone was installed along 91 feet of shoreline, including 5400 square feet of planting.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.13	91.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
Partners State Leveraged Funds	Site Development	\$1,000.00	0.01	9.60
ETF	Restoration	\$8,484.00	0.12	81.40
<b>Big Cormorant Lake Total</b>		<b>\$9,484.00</b>	<b>0.13</b>	<b>91.00</b>



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2J: Lakescaping - MN DNR - Division of Ecological Services

<b>Project Name:</b> Detroit Lakes LUG workshop <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Outreach <b>Land Type:</b> Private - Lake <b>Description:</b> A workshop was held for county commissioners, watershed planners, and other local government officials to explore ways to promote the preservation and restoration of lakeshore property. Funds were used to solicit participation by a wide array of county, local, and lake association officials as well as to research content material, carry out conference planning, and hire contract speakers to carry out the workshops. A total of 60 people participated in the workshop.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Personnel Expenditures	\$14,000.00	0.00	0.00
<b>Detroit Lakes LUG workshop Total</b>		\$14,000.00	0.00	81.40

<b>Project Name:</b> Floyd Lake <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Shoreline Habitat Restoration / Stabilization <b>Land Type:</b> Private - Lake <b>Description:</b> A native plant buffer zone was installed along 100 feet of shoreline, totaling 5500 square feet of planting.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.13	100.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
Partners State Leveraged Funds	Site Development	\$1,000.00	0.01	9.42
ETF	Restoration	\$9,620.00	0.12	90.58
<b>Floyd Lake Total</b>		\$10,620.00	0.13	100.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2J: Lakescaping - MN DNR - Division of Ecological Services

<b>Project Name:</b> Lake Brophy <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Shoreline Habitat Restoration / Stabilization <b>Land Type:</b> Private - Lake <b>Description:</b> A native plant buffer zone was installed along 82' of shoreline, totaling 2500 square feet of planting.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.60	82.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$9,384.00	0.54	74.10
Partners State Leveraged Funds	Site Development	\$1,000.00	0.06	7.90
<b>Lake Brophy Total</b>		<b>\$10,384.00</b>	<b>0.60</b>	<b>82.00</b>

<b>Project Name:</b> Lake Darling <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Shoreline Habitat Restoration / Stabilization <b>Land Type:</b> Private - Lake <b>Description:</b> A native plant buffer zone was installed along 79 feet of shoreline, including 2000 square feet of planting.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.50	79.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$8,970.00	0.45	71.08
Partners State Leveraged Funds	Site Development	\$1,000.00	0.05	7.92
<b>Lake Darling Total</b>		<b>\$9,970.00</b>	<b>0.50</b>	<b>79.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2J: Lakescaping - MN DNR - Division of Ecological Services

<b>Project Name:</b> Little MacDonald Lake <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Shoreline Habitat Restoration / Stabilization <b>Land Type:</b> Private - Lake <b>Description:</b> A native plant buffer zone was installed along 160' of lakeshore, including 4000 square feet of planting.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.90	160.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
Partners State Leveraged Funds	Site Development	\$1,000.00	0.07	13.12
ETF	Restoration	\$11,192.00	0.83	146.88
<b>Little MacDonald Lake Total</b>		<b>\$12,192.00</b>	<b>0.90</b>	<b>160.00</b>

<b>Project Name:</b> Long Lake <b>Tract:</b> Site B <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Shoreline Habitat Restoration / Stabilization <b>Land Type:</b> Private - Lake <b>Description:</b> A native plant buffer zone was installed along 160 feet of shoreline, covering 9000 square feet.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.21	160.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$11,427.00	0.19	147.12
Partners State Leveraged Funds	Site Development	\$1,000.00	0.02	12.88
<b>Long Lake Total</b>		<b>\$12,427.00</b>	<b>0.21</b>	<b>160.00</b>

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### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2J: Lakescaping - MN DNR - Division of Ecological Services

<b>Project Name:</b> Long Lake, <b>Tract:</b> Site A <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Shoreline Habitat Restoration / Stabilization <b>Land Type:</b> Private - Lake <b>Description:</b> Lakeshore buffer zone was installed along 140 feet of shoreline, on 4750 square feet of shoreline.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.11	140.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
Partners State Leveraged Funds	Site Development	\$1,000.00	0.01	7.50
ETF	Restoration	\$17,668.00	0.10	132.50
<b>Long Lake, Total</b>		<b>\$18,668.00</b>	<b>0.11</b>	<b>140.00</b>

<b>Project Name:</b> Ottertail Lake <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Shoreline Habitat Restoration / Stabilization <b>Land Type:</b> Private - Lake <b>Description:</b> A native plant buffer zone was installed along 65 feet of shoreline, including 1750 square feet of planting.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.40	65.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$9,391.00	0.36	58.74
Partners State Leveraged Funds	Site Development	\$1,000.00	0.04	6.26
<b>Ottertail Lake Total</b>		<b>\$10,391.00</b>	<b>0.40</b>	<b>65.00</b>

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### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2J: Lakescaping - MN DNR - Division of Ecological Services

<b>Project Name:</b> Pequot Lakes LUG workshop <b>Project Area:</b> 4 - Central Lakes  <b>Activity:</b> Outreach <b>Land Type:</b> Private - Lake <b>Description:</b> A Local Unit of Government Workshop was held with county commissioners and other local government officials to explore and discuss ways to promote lakeshore preservation and restoration. 48 participants. Funding was used to cover conference planning including contacting a wide variety of county officials from the area, watershed planners, and lake association officers. Funding was used to pay for conference speakers and conference reference materials. This total also included a prorated share of conference planning costs that were carried out for a workshop at Alexandria that was planned and then cancelled at the last day before the conference due to a blizzard. Prospective attendees were then accommodated at a subsequent conference at St. Cloud				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Personnel Expenditures	\$16,500.00	0.00	0.00
<b>Pequot Lakes LUG workshop Total</b>		\$16,500.00	0.00	6.26

<b>Project Name:</b> Perch Lake <b>Project Area:</b> 4 - Central Lakes  <b>Activity:</b> Shoreline Habitat Restoration / Stabilization <b>Land Type:</b> Private - Lake <b>Description:</b> A native plant buffer zone was installed along 90 feet of shoreline, totaling 10,800 square feet of planting.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.25	90.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$9,858.00	0.23	81.71
Partners State Leveraged Funds	Site Development	\$1,000.00	0.02	8.29
<b>Perch Lake Total</b>		\$10,858.00	0.25	90.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 2J: Lakescaping - MN DNR - Division of Ecological Services

<b>Project Name:</b> St. Cloud LUG workshop <b>Project Area:</b> 4 - Central Lakes  <b>Activity:</b> Outreach <b>Land Type:</b> Private - Lake <b>Description:</b> A workshop was held with county commissioners and other government officials to explore ways to promote the preservation and restoration of lakeshore. 72 participants. Funds were used to contact and promote conference attendance by county officials, watershed planners, lake association officers, to generate participation by a diverse audience of people who could help influence future lake planning efforts. Funds were used for conference planning, fees for conference speakers, and workshop materials. Part of the expense of this workshop was a prorated share of a workshop planned previously for Alexandria that was cancelled due to a blizzard. Potential attendees were subsequently referred to attend this workshop, so this was the best attended of all four workshops.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Personnel Expenditures	\$16,500.00	0.00	0.00
<b>St. Cloud LUG workshop Total</b>		\$16,500.00	0.00	8.29

<b>Project Name:</b> White Sand Lake <b>Project Area:</b> 4 - Central Lakes  <b>Activity:</b> Shoreline Habitat Restoration / Stabilization <b>Land Type:</b> Private - Lake <b>Description:</b> A native plant buffer zone was installed along 100 feet of shoreline, including 5250 square feet of planting.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.12	100.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$10,620.00	0.11	91.39
Partners State Leveraged Funds	Site Development	\$1,000.00	0.01	8.61
<b>White Sand Lake Total</b>		\$11,620.00	0.12	100.00

# LCCMR Work Program Final Report

## Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

### 2J: Lakescaping - MN DNR - Division of Ecological Services

#### Restoration Project Totals

Funding Type	Funding Amount	Prorated Acres	Shoreline Feet
ETF	\$189,573.00	3.28	1,135.02
Other Funds	\$0.00	0.00	0.00
State Funds	\$0.00	0.00	0.00
Partner's State Leveraged Funds	\$12,000.00	0.32	105.98
Other	\$0.00	0.00	0.00
<b>Total</b>	<b>\$201,573.00</b>	<b>3.60</b>	<b>1,336.95</b>

#### Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Supplies and Misc	\$7,020.00	Plants
ETF	Equipment Costs	\$4,470.00	Fleet
ETF	Supplies and Misc	\$2,485.00	Lunch Expenses for Volunteers and Photographic Expense
ETF	Travel	\$1,317.00	In-State Travel
ETF	Professional Services	\$135.00	Contracts with Lug Workshop planners and presenters
<b>Total</b>		<b>\$15,427.00</b>	

#### Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)

Funding Type	Funding Amount
ETF	\$15,427.00
Other Funds	\$0.00
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$0.00
<b>Total</b>	<b>\$15,427.00</b>

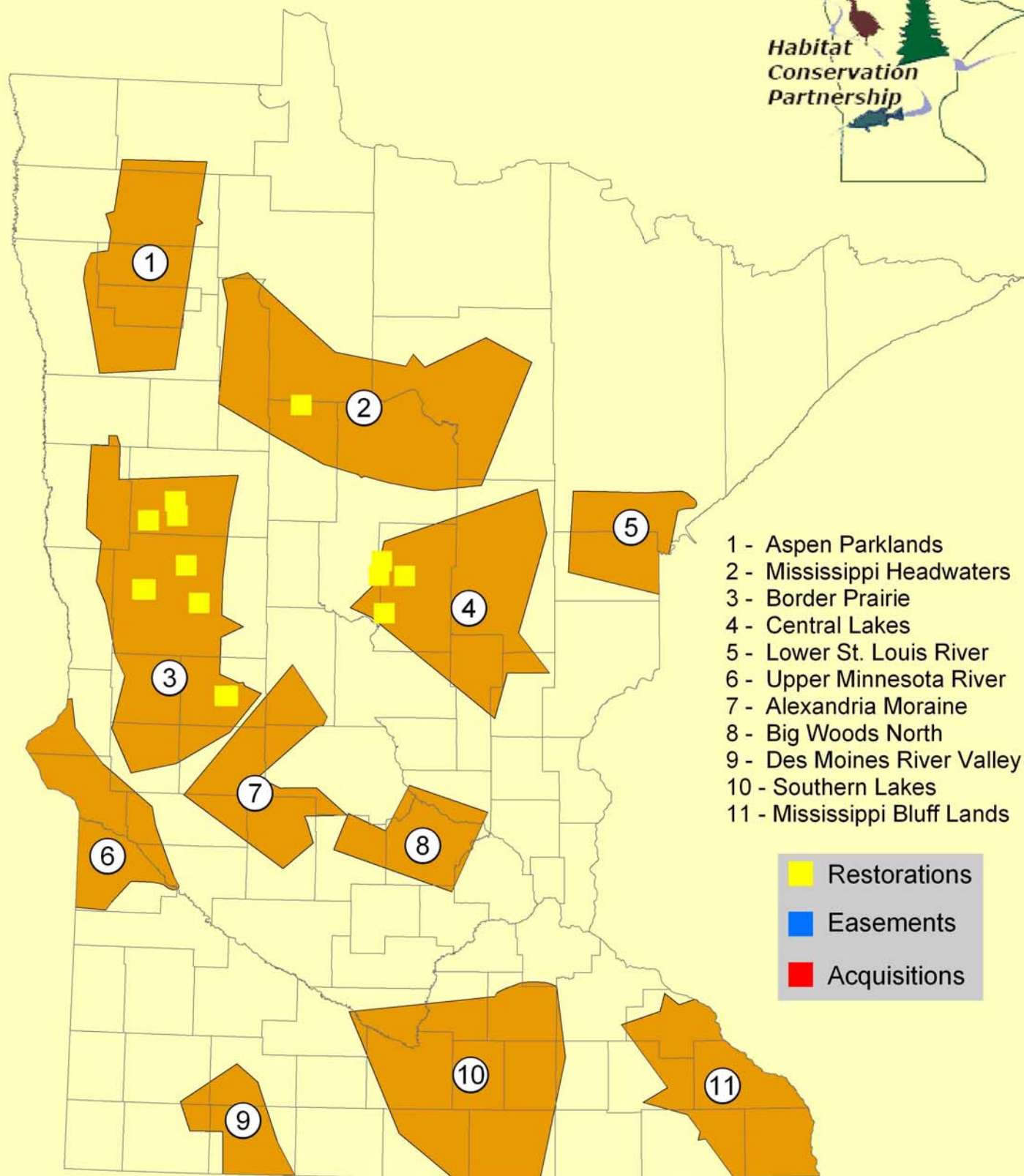
**LCCMR Work Program Final Report****Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3  
Habitat Conservation Partnership****2J: Lakescaping - MN DNR - Division of Ecological Services****Funding Type Definitions**

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)



Attachment A, Lakescaping, Lakescaping, Wildlife Corridors Partnership.										
CH-03 Appropriation										
Update for 11-1-2006										
Attachment A, Lakescaping, 04-05					E782					
<b>FY 06-07 Budget</b>		<b>Demo</b>	<b>Sites</b>		<b>Workshops</b>			<b>TOTALS</b>		
<b>BUDGET ITEM</b>	<b>Budget</b>	<b>Spent</b>	<b>Balance</b>	<b>Budget</b>	<b>Spent</b>	<b>Balance</b>	<b>Budget</b>	<b>Spent</b>	<b>Balance</b>	
<b>PERSONNEL:</b>										
Lindy Ekola	84,000	84,000	0	0	0	0	84,000	84,000	0	
Bruce Lenning	11,000	11,000	0	0	0	0	11,000	11,000	0	
Kevin Woizewchke	11,000	11,000	0	0	0	0	11,000	11,000	0	
Jan Welsh	0	0	0	48,000	48,000	0	48,000	48,000	0	
All personnel	106,000	106,000	0	48,000	48,000	0	154,000	154,000	0	
2DO, Prof. & Tech Serv.	0	0	0	9,800	8,034	1,766	9,800	8,034	1,766	
2GO, In-state Travel	2000	1970	30	500	735	-235	2,500	2,705	-205	
2JO, Supplies, plants	34,000	36,034	-2,034	500	637	-137	34,500	36,671	-2,171	
2M0/2C0 Printing/other	2,000	1919	81	1,700	1,671	29	3,700	3,590	110	
Subtotal	38,000	39,923	-1,923	13,000	11,077	1,923	51,000	50,816	184	
<b>PROJECT TOTALS</b>	<b>144,000</b>	<b>145,923</b>	<b>-1,923</b>	<b>61,000</b>	<b>59,077</b>	<b>1,923</b>	<b>0</b>	<b>205,000</b>	<b>205,000</b>	<b>0</b>

# Habitat Conservation Partnership 2J - Phase III Accomplishments -Lakescaping- MN DNR - Division of Ecological Services



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**Habitat Conservation Partnership**

**2K: Prairie Management - MN DNR - Scientific and Natural Areas Program**

<b>Project Manager:</b>	Jason Garms	<b>Fund:</b> Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	MN DNR - Scientific and Natural Areas Program	
<b>Address:</b>	500 Lafayette Rd St. Paul, MN 55155	
<b>Phone:</b>	651-259-5130	<b>Legal Citation:</b> ML 2005 First Special Section, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Fax:</b>	651-259-5130	
<b>E-mail:</b>	jason.garms@dnr.state.mn.us	

**Total Biennial Project Budget**

Result	Environmental Trust Allocation	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	\$133,000.00	\$132,999.87	\$0.13	\$15,000.00	\$0.00
<b>Total</b>	\$133,000.00	\$132,999.87	\$0.13	\$15,000.00	\$0.00

**Work Program Summary**

**Overall Project Outcome and Results**

This project tackles a long-standing "backlog" of prairie management needs on public and private lands. This effort will focus primarily on woody removal and prescribed burning, although some restoration and other prairie management projects will be implemented as well. Accelerated prairie management crews and contracts will supplement current levels of effort in priority prairie areas. We did not secure other funds for this project.

- Woody encroachment – (\$90,000/up to 3,600 acres of surrounding grassland benefited). A significant amount of woody encroachment has occurred on native prairie tracts over the past 50 years and is accelerating. Cutting scattered trees, fencerows, or small groves in prairies and grasslands can improve substantial areas of habitat. For example, removing trees along a 1/4 mile long fencerow (~1/2-acre of trees) can benefit up to 60 acres of habitat for grassland nesting birds.
- Prescribed burning – (\$43,000/1,000 acres burned) The importance of fire for keeping prairies healthy is widely recognized. However, a limited spring and fall burn season makes it impossible to accomplish prescribed burning needs given current resources. This activity builds on the success of a 2001 LCMR funded accelerated prairie burning project.

**Project Results Use and Dissemination**

**Woody Encroachment**

- Ulen 29 Prairie Bank – Section 29, T142N-R44W, Clay County – Mechanical removed Siberian Elm from native prairie, exotic species control on adjacent CRP, 78 acres.
- Olson Prairie – Section 7, T104N-R36W, Jackson County – cut scattered brush and invading woody species from 60 acres.
- Kleven Tract, Lac qui Parle WMA - Section 33, T119N-R42W, Chippewa County. Removed approx. 100 Siberian elm, buckthorn, and cedar trees/shrubs encroaching on 36 acres of Dry Hill Prairie habitat.
- Hay Meadow Tract, Lac qui Parle WMA – Section 33, T120N-R43W, Swift County – Removed approximately 63 trees/shrubs benefiting 20 acres.

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#### Habitat Conservation Partnership

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- Hastad WPA, Morris Wetland Management District – Section 5, T119N-R43W, Lac qui Parle County. Removed approximately 107 trees/shrubs benefiting 320 acres.
- Sandbo Tract, Lac qui Parle WMA – Section 35 & 36, T119N-R42W, Chippewa County. Removed approximately 190 trees/shrubs benefiting 50 acres.
- Thomas Prairie Bank Tract, Private Land – Section 25, T119N-R43W, Lac qui Parle County. Removed 635 trees/shrubs benefiting 80 acres.
- Thorstenson Tract, Lac qui Parle WMA – Section 20, T119N-R42W, Chippewa County. Removed approximately 110 trees/shrubs benefiting 60 acres.
- Terpstra Tract, Lac qui Parle WMA – Section 24, T119N-R43W, Lac qui Parle County. Removed approximately 50 trees/shrubs benefiting 80 acres.
- Haugen Tract, Lac qui Parle WMA – Section 19, T119N-R42W, Chippewa County. Removed approximately 50 trees/shrubs benefiting 80 acres.
- Anderson Tract, Lac qui Parle State Game Refuge, Chippewa County – ASV machine with shear attachment removed approximately 200 trees (Siberian elm, Russian olive, buckthorn, cottonwood) from 3 prairie restoration sites totaling 50 acres in size.
- Rieppel Tract, Lac qui Parle WMA – approx. 75 scattered trees & shrubs (European buckthorn, Russian Olive, cottonwood, box elder) were removed from 466 acres of mesic prairie.
- Crosby Tract, Lac qui Parle WMA – 240 scattered trees (red cedar, buckthorn, Russian olive) were removed from an 80-acre tract of mesic/hill prairie.
- Sleeping Bison Tract, Lac qui Parle WMA – 80 scattered trees (buckthorn, Siberian elm, red cedar, Russian olive) were removed from 378 acres of mesic prairie.
- Fulda WMA, Nobles County – scattered trees cut and treated
- Lone Tree WMA, Nobles County – scattered trees cut and treated

#### Prescribed Burning

- Petersburg 33 Prairie Bank – Section 33, T101-R34W, Jackson County. Firebreak installed and prescribed burn completed on 22 acres.
- Christiania 31-2 Prairie Bank – Section 33, T104-R35W, Jackson County. Firebreak installed and prescribed burn completed on 33 acres.
- Shelstad Tract, Lac qui Parle WMA – Section 22, T119N-R43W, Lac qui Parle County. Burned 103 acres of native prairie and 47 acres of native grassland restorations. 150 acres total.
- Hantho 25 Prairie Bank - Section 25, T119N-R43W, Lac qui Parle County. Burned 80 acres of native prairie
- Moseng Tract, Lac qui Parle WMA – Section 35, T119N-R42W, Chippewa County. Mesic Prairie Burn Site – 11 acres.
- Olson Tract, Lac qui Parle WMA – Section 12, T118N-R42W, Chippewa County. Native grass restoration burn site – 4 acres.
- Aamot Tract, Lac qui Parle WMA – Section 6, T118N-R41W, Chippewa County. Native grass restoration burn site – 11 acres.
- Kleven Tract, Lac qui Parle WMA – Section 33, T119N-R42W, Chippewa County. Hill Prairie & native grass restoration burn sites – 36 acres total.
- HQ Burn #1, Lac qui Parle WMA, Section 2, T118N-R42W, Chippewa County. Hill Prairie & native grass restoration – 33 acres.
- Engebretson Tract, Lac qui Parle WMA, Section 29, T119N-R42W, Chippewa County. Mesic prairie burn site – 317 acres.
- Great Bend 29 Prairie Bank, Cottonwood County, 116 acres burned
- Chrisitiana 31-1 Prairie Bank, Jackson County, 30 acres burned
- Petersburg 26 Prairie Bank, Jackson County, 45 acres burned

#### Prairie Restoration

- Glacial Lake State Park - Tucker Prairie – Section 24, T124N-R39W, Pope County – large project involving removal of invading woody species, site prep and smooth brome elimination, and harvest and seeding of native prairie species from on-site. Total project area = 185 acres.

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**2K: Prairie Management - MN DNR - Scientific and Natural Areas Program**

- Mickelson Prairie Bank – Section 27, T105-R36W, Cottonwood County – Interseeding of area previously disturbed by heavy grazing, collecting and broadcasting seeds from on-site for 5 acres.
- Eagle Lake 36 Prairie – Section 36, T131-R40W, Ottertail County – prairie restoration work including site preparation and seed collection for a 100 acre site.

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**2K:Prairie Management - MN DNR - Scientific and Natural Areas Program**

**Restoration Activities**

<b>Project Name:</b> Tucker Prairie <b>Project Area:</b> 3 - Border Prairie Township: 124, Range: 39, Section: 24  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Public - SNA <b>Description:</b> Tucker prairie lies in the south central area of Glacial Lakes State Park and is bounded by a 300 acre wetland complex, remnant native prairie, and U.S. Fish and Wildlife Service lands. Project included removal of all invading woody species, removal of smooth brome, and reseeding with high diversity local seed.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			185.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$31,640.00	185.00	0.00
<b>Tucker Prairie Total</b>		<b>\$31,640.00</b>	<b>185.00</b>	<b>0.00</b>

<b>Project Name:</b> Ulen 29 Prairie Bank <b>Project Area:</b> 3 - Border Prairie Township: 142, Range: 44, Section: 29  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Lake <b>Description:</b> Mechanical removal of invasive Siberian Elm from Prairie Bank. Exotic species control on CRP adjacent to the Prairie Bank easement.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			78.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$2,800.00	33.24	0.00
ETF	Restoration	\$3,769.00	44.75	0.00
<b>Ulen 29 Prairie Bank Total</b>		<b>\$6,569.00</b>	<b>77.99</b>	<b>0.00</b>

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**Habitat Conservation Partnership**

**2K: Prairie Management - MN DNR - Scientific and Natural Areas Program**

<b>Project Name:</b> Hantho 25 Prairie <b>Tract:</b> Thomas family <b>Project Area:</b> 6 - Upper Minnesota River Township: 119, Range: 43, Section: 25  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Land <b>Description:</b> Burned 80 acres of remnant native prairie on private land. Adjacent to the Lac Qui Parle WMA.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			80.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$2,109.00	80.00	0.00
<b>Hantho 25 Prairie Total</b>		<b>\$2,109.00</b>	<b>80.00</b>	<b>0.00</b>

<b>Project Name:</b> Hantho 25 Prairie Bank <b>Tract:</b> West unit <b>Project Area:</b> 6 - Upper Minnesota River Township: 119, Range: 43, Section: 25  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Land <b>Description:</b> Removed 635 trees/shrubs.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			80.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$993.20	80.00	0.00
<b>Hantho 25 Prairie Bank Total</b>		<b>\$993.20</b>	<b>80.00</b>	<b>0.00</b>

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**2K:Prairie Management - MN DNR - Scientific and Natural Areas Program**

<b>Project Name:</b> Hastad WPA <b>Project Area:</b> 6 - Upper Minnesota River Township: 119, Range: 43, Section: 5  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Public - WPA <b>Description:</b> Removed approximately 107 trees/shrubs.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			320.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$3,150.80	320.00	0.00
<b>Hastad WPA Total</b>		<b>\$3,150.80</b>	<b>320.00</b>	<b>0.00</b>



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**2K:Prairie Management - MN DNR - Scientific and Natural Areas Program**

<b>Project Name:</b> Lac Qui Parle WMA <b>Tract:</b> Shelstad <b>Project Area:</b> 6 - Upper Minnesota River Township: 119, Range: 43, Section: 22  <b>Activity:</b> Grassland Enhancement <b>Landtype:</b> Public - WMA <b>Description:</b> Burned 103 acres of native prairie and 47 acres of native grassland restorations.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			150.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$2,643.00	150.00	0.00
<b>Activity:</b> Grassland Restoration <b>Landtype:</b> Public - WMA <b>Description:</b> Removed approximately 63 trees/shrubs.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			20.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$454.19	20.00	0.00
ETF	Restoration	\$723.50	50.00	0.00
ETF	Restoration	\$813.38	60.00	0.00
ETF	Restoration	\$993.20	80.00	0.00
ETF	Restoration	\$546.52	11.00	0.00
ETF	Restoration	\$402.03	4.00	0.00
ETF	Restoration	\$546.16	11.00	0.00
ETF	Restoration	\$1,060.91	36.00	0.00
ETF	Restoration	\$999.15	33.00	0.00
ETF	Restoration	\$6,846.70	317.00	0.00
ETF	Restoration	\$1,668.00	36.00	0.00
ETF	Restoration	\$993.20	80.00	0.00
<b>Lac Qui Parle WMA Total</b>		<b>\$18,689.94</b>	<b>888.00</b>	<b>0.00</b>

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**2K: Prairie Management - MN DNR - Scientific and Natural Areas Program**

<b>Project Name:</b> Lac Qui Parle WMA woody encroachment removal <b>Tract:</b> Sleeping Bison <b>Project Area:</b> 6 - Upper Minnesota River Township: 120, Range: 43, Section: 18  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Public - WMA <b>Description:</b> Approx. 75 scattered trees & shrubs (European buckthorn, Russian Olive, cottonwood, box elder) were removed from 466 acres of mesic prairie.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			378.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$2,726.04	378.00	0.00
ETF	Restoration	\$576.94	80.00	0.00
ETF	Restoration	\$3,360.37	466.00	0.00
ETF	Restoration	\$4,999.00	50.00	0.00
<b>Lac Qui Parle WMA woody encroachment remov</b>		<b>\$11,662.35</b>	<b>974.00</b>	<b>0.00</b>

<b>Project Name:</b> Christiania 31-1 <b>Project Area:</b> 9 - Des Moines River Valley Township: 104, Range: 35, Section: 31  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Land <b>Description:</b> Mowed firebreaks and completed a prescribed burn.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			30.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$2,956.10	30.00	0.00
<b>Christiania 31-1 Total</b>		<b>\$2,956.10</b>	<b>30.00</b>	<b>0.00</b>

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**2K: Prairie Management - MN DNR - Scientific and Natural Areas Program**

<b>Project Name:</b> Christiania 31-2 <b>Project Area:</b> 9 - Des Moines River Valley Township: 104, Range: 35, Section: 31  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Land <b>Description:</b> Firebreak installed and prescribed burn completed.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			33.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$2,145.00	33.00	0.00
<b>Christiania 31-2 Total</b>		<b>\$2,145.00</b>	<b>33.00</b>	<b>0.00</b>

<b>Project Name:</b> Eagle Lake <b>Project Area:</b> 9 - Des Moines River Valley Township: 0, Range: 0, Section: 0  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Land <b>Description:</b> Prairie reconstruction work including site preparation and seed collection for a 100 acres.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			100.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$8,314.00	100.00	0.00
<b>Eagle Lake Total</b>		<b>\$8,314.00</b>	<b>100.00</b>	<b>0.00</b>

<b>Project Name:</b> Fulda WMA woody encroachment removal <b>Project Area:</b> 9 - Des Moines River Valley Township: 104, Range: 40, Section: 2  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Public - WMA <b>Description:</b> Scattered trees cut and treated with Garlon				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			80.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$179.00	80.00	0.00
<b>Fulda WMA woody encroachment removal Total</b>		<b>\$179.00</b>	<b>80.00</b>	<b>0.00</b>

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**2K: Prairie Management - MN DNR - Scientific and Natural Areas Program**

<b>Project Name:</b> Great Bend 29-1 <b>Tract:</b> 1 <b>Project Area:</b> 9 - Des Moines River Valley Township: 105, Range: 36, Section: 29  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Land <b>Description:</b> Mowed breaks and completed prescribed burn				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			116.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$11,422.74	116.00	0.00
<b>Great Bend 29-1 Total</b>		<b>\$11,422.74</b>	<b>116.00</b>	<b>0.00</b>

<b>Project Name:</b> Lone Tree WMA woody encroachment removal <b>Project Area:</b> 9 - Des Moines River Valley Township: 104, Range: 40, Section: 22  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Public - WMA <b>Description:</b> Scattered trees cut and treated with Garlon (46 trees)				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			80.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$1,372.00	80.00	0.00
<b>Lone Tree WMA woody encroachment removal T</b>		<b>\$1,372.00</b>	<b>80.00</b>	<b>0.00</b>

<b>Project Name:</b> Mickelson Prairie Bank <b>Project Area:</b> 9 - Des Moines River Valley Township: 105, Range: 36, Section: 7  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Lake <b>Description:</b> Interseeding areas of prairie previously disturbed by heavy grazing. Seeds collected from on-site.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			5.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$1,000.00	5.00	0.00
<b>Mickelson Prairie Bank Total</b>		<b>\$1,000.00</b>	<b>5.00</b>	<b>0.00</b>

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**2K: Prairie Management - MN DNR - Scientific and Natural Areas Program**

<b>Project Name:</b> Olson Prairie <b>Project Area:</b> 9 - Des Moines River Valley Township: 104, Range: 36, Section: 7  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Lake <b>Description:</b> Mechanical and hand cutting of invasive woody species from native and restored prairie (all lands under perpetual easement).				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$6,415.00	0.00	0.00
<b>Olson Prairie Total</b>		<b>\$6,415.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Project Name:</b> Petersberg 33 <b>Project Area:</b> 9 - Des Moines River Valley Township: 101, Range: 34, Section: 33  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Land <b>Description:</b> Firebreaks mowed and prescribed burn completed.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			22.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$1,430.00	22.00	0.00
<b>Petersberg 33 Total</b>		<b>\$1,430.00</b>	<b>22.00</b>	<b>0.00</b>

<b>Project Name:</b> Petersburg 26 <b>Project Area:</b> 9 - Des Moines River Valley Township: 101, Range: 34, Section: 26  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Land <b>Description:</b> Mowed breaks and completed prescribed burn				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			45.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$4,434.16	45.00	0.00
<b>Petersburg 26 Total</b>		<b>\$4,434.16</b>	<b>45.00</b>	<b>0.00</b>

**LCCMR Work Program Final Report**  
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**2K: Prairie Management - MN DNR - Scientific and Natural Areas Program**

<b>Project Name:</b> Storden 28 Prairie Bank <b>Project Area:</b> 9 - Des Moines River Valley Township: 107, Range: 37, Section: 28  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Lake <b>Description:</b> Woody encroachment removal from 50 acre Prairie Bank easement.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			50.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$7,500.00	50.00	0.00
<b>Storden 28 Prairie Bank Total</b>		<b>\$7,500.00</b>	<b>50.00</b>	<b>0.00</b>

<b>Project Name:</b> Angell Prairie <b>Project Area:</b> 10 - Southern Lakes Township: 111, Range: 19, Section: 1  <b>Activity:</b> Grassland Restoration <b>Landtype:</b> Private - Lake <b>Description:</b> Woody encroachment removal from native prairie tract.				
			<b>Acres</b>	<b>Shoreline</b>
Non Prorated Totals			10.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$5,000.00	10.00	0.00
<b>Angell Prairie Total</b>		<b>\$5,000.00</b>	<b>10.00</b>	<b>0.00</b>

**Restoration Project Totals (By Funding Type)**

<b>Funding Type</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Shoreline Feet</b>
ETF:	\$126,982.29	3,175.99	0.00
<b>Total:</b>	<b>\$126,982.29</b>	<b>3,175.99</b>	<b>0.00</b>

**Work Program Expenditures (Not Attributable to Specific Projects)**

<b>FundingType</b>	<b>Category</b>	<b>Amount</b>	<b>Description</b>

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**2K: Prairie Management - MN DNR - Scientific and Natural Areas Program**

ETF	Personnel Expenditures	\$1,788.18	These expenses were for project costs that could not be attributed to a specific project. Example expenses would be staff time spent on contract negotiation/coordination, project data collection and management, or equipment maintenance. All of these expenses supported the overall project outcomes
ETF	Equipment Costs	\$1,493.77	Project related vehicle/Fleet costs, Windom
ETF	Supplies and Misc	\$2,735.63	fencing supplies, Zillmer, seed cleaning equip
<b>Total:</b>		<b>\$6,017.58</b>	

**Work Program Expenditures (Not Attributable to Specific Projects) By Funding Type**

Funding Type	Amount
ETF	\$6,017.58
<b>Total</b>	<b>\$6,017.58</b>

**Work Program Expenditures Breakdown**

Funding Type:	Restoration Projects	Not Attributable to Specific Projects	Total
ETF	\$126,982.29	\$6,017.58	\$132,999.87
<b>Total</b>	<b>\$126,982.29</b>	<b>\$6,017.58</b>	<b>\$132,999.87</b>

**Funding Type Definitions**

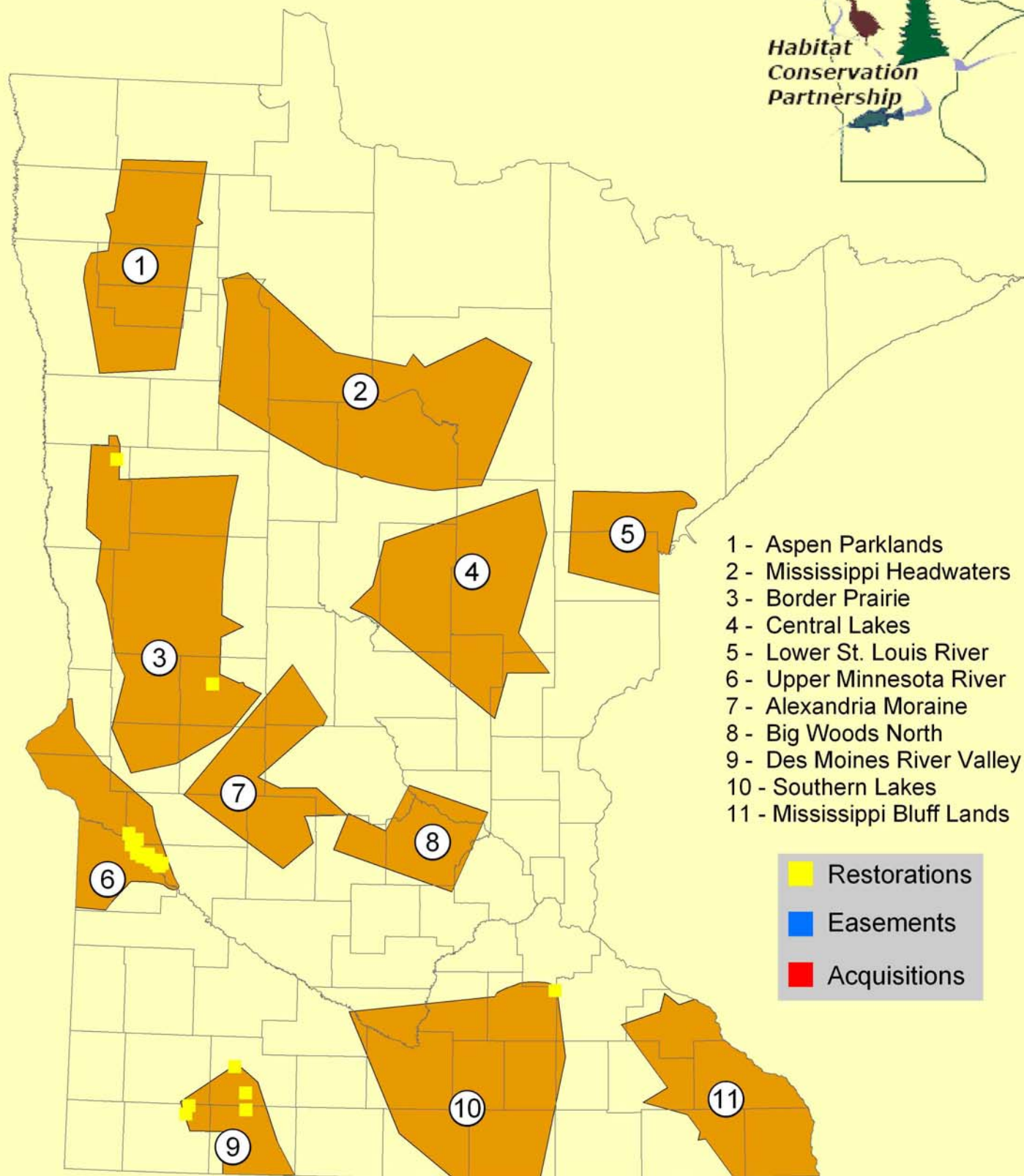
<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
<b>Partner's State Leveraged Funds:</b>	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

**Attachment A: Budget Detail for 2005 Projects****Proposal Title: Habitat Corridors Phase III - Prairie Management backlog (2k)****Project Manager Name:** Jason Garms**LCMR Requested Dollars:** \$133,000

<b>2005 LCMR Proposal Budget</b>	<b>Result 1 Budget:</b>	<b>Result 1 Budget:</b>	<b>Result 1 Budget:</b>
	Habitat restoration and management	Habitat restoration and management	Habitat restoration and management
<b>BUDGET ITEM</b>	<b>TOTAL FOR BUDGET ITEM</b>	<b>TOTAL SPENT FOR BUDGET ITEM</b>	<b>TOTAL BALANCE FOR BUDGET ITEM</b>
<b>PERSONNEL: Staff expenses, wages, salaries</b> – DNR seasonal crews, technician or specialist (~1500 hrs/yr total, 0.7 FTE)	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>
<b>Contracts</b>	<b>\$0.00</b>		
<b>Project contracts</b> - w/ multiple vendors for prescribed burning, restoration, herbicide	<b>\$36,500.00</b>	<b>\$36,500.00</b>	<b>\$0.00</b>
<b>Repairs</b>	<b>\$1,500.00</b>	<b>\$1,499.87</b>	<b>\$0.13</b>
<b>Vehicles</b> - Project related DNR Fleet/vehicle costs	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>
<b>Supplies</b> - project materials, herbicide, fuel, personal safety equipment, etc.	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>
<b>COLUMN TOTAL</b>	<b>\$133,000.00</b>	<b>\$132,999.87</b>	<b>\$0.13</b>



Habitat Conservation Partnership  
**2K - Phase III Accomplishments**  
-Prairie Management-  
*DNR - Ecological Services*



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3A: Shorelands Protection Program - Minnesota Land Trust

**Project Manager:** Jane Prohaska **Fund:** Environment and Natural Resources Trust Fund

**Affiliation:** Minnesota Land Trust

**Address:** 2356 University Ave W  
Suite 240  
St. Paul, MN 55114

**Phone:** (651) 647-9590 **Legal Citation:** ML 2005 First Special Session,  
Ch. 1, Art. 2, Sec. 11 Subd. 5a

**Fax:** (651) 647-9769

**E-mail:** jprohaska@mnland.org

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Easement	\$230,000.00	\$229,490.00	\$510.00	\$0.00	\$1,721,000.00
Total	\$230,000.00	\$229,490.00	\$510.00	\$0.00	\$1,721,000.00

#### Work Program Summary

##### Overall Project Outcome and Results

In the third phase of this project, the Minnesota Land Trust continued to work with landowners to secure permanent conservation easements on quality habitat that borders or contains critical riparian lands. We initiated contact with 29 landowners and completed 6 conservation easements.

Collectively, these easements protect 914 acres of land--well exceeding our goal of 700 acres--and almost 30,000 feet of shoreline. These projects are detailed below. NOTE: Because one of our projects was completed collaboratively with a project partner, DNR Fisheries, acres for that project were prorated between the two partners. Therefore, our total prorated acreage for projects completed under this grant as reported below is 899 acres.

4 of the 6 conservation easements were donated. 2 were purchased, both well below fair market value. These easements have a known value that exceeds \$2,756,000, with landowners donating more than \$1,582,000 in value. The cost to the State to protect this land was less than \$800 per acre--well below the cost to purchase our increasingly threatened shorelines. NOTE: As noted above, one of the projects was completed collaboratively with DNR Fisheries. That project involved the use of other State funds in addition to funds from this grant to purchase the easement.

Additionally, the Land Trust prepared baseline reports for each easement, documenting the status of the property for future monitoring and enforcement.

To fund our required perpetual easement management, monitoring and enforcement obligations, the Land Trust also received and dedicated funds to its segregated Stewardship and Enforcement Fund for several of the completed projects. For these projects, we estimated the anticipated annual expenses for each project and the investment needed in order to generate annual income sufficient to cover these expenses in perpetuity—all in accordance with our internal policies and procedures as approved by LCCMR. We have also provided LCCMR with a letter documenting our commitment to protect the conservation values of these projects in perpetuity and will report to LCCMR annually on the status of the Stewardship and Enforcement Fund and the easements acquired with funds from this grant.

We are pleased with our results under this grant and will continue to work with many of the landowners initially contacted in the next phase of this project, demonstrating the importance of ongoing funding. We continue to believe it will be necessary to purchase more easements if we wish to be more targeted and selective.

# **LCCMR Work Program Final Report**

## **Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3**

### **Habitat Conservation Partnership**

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#### **3A: Shorelands Protection Program - Minnesota Land Trust**

##### **Project Results Use and Dissemination**

With each project we complete, the Minnesota Land Trust learns more about when conservation easements are effective protection tools, how to draft easements more effectively, and how to better manage an easement stewardship program that will ensure the effectiveness of each easement over time. We remain convinced that conservation easements are important—but complex—land protection tools. We continually talk with other easement holders as well as policy makers about conservation easement issues. We have also made a number of presentations across the State on conservation easements and conservation easement management, including a presentation to the LCCMR itself.

We also disseminated information about the specific land protection projects completed under this grant through our newsletter, annual report, web site and press releases.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3A: Shorelands Protection Program - Minnesota Land Trust

#### Easement Activities

**Project Name:** Lake Emma  
**Tract:** Christianson  
**Project Area:** 3 - Border Prairie  
**Description:** The Minnesota Land Trust purchased a conservation easement over this 657 acre tract of forest, woodlands and wetlands along Lake Emma immediately adjacent to Glendalough State Park at a deeply discounted bargain sale price. The property is primarily forest with grassland, woodlands and wetlands and extensive shoreline along Lake Emma. The property features high-quality oak forests that have been subjected to only minimal timber harvest for the past 50 years. The property has significant scenic value as viewed by the public from two observation platforms on Lake Emma in Glendalough State Park. Furthermore, the large forest component of the property and the contiguous forests to the north and west of the protected land provide significant habitat for both residential and migratory wildlife. The undeveloped shoreline along Lake Emma is critically important to shoreline and near-shoreline aquatic plants and animals.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			657.00	42.00	236.00	155.00	6,140.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Stewardship	\$10,000.00	9.76	0.62	3.51	2.30	91.23	0.00
ETF	Easement Acquisition Costs	\$100,000.00	97.62	6.24	35.07	23.03	912.33	0.00
Other Funds	Stewardship	\$3,000.00	2.93	0.19	1.05	0.69	27.37	0.00
Other Funds	Donated Easement Value	\$560,000.00	546.69	34.95	196.37	128.97	5,109.06	0.00
<b>Total:</b>		<b>\$673,000.00</b>	<b>657.00</b>	<b>42.00</b>	<b>236.00</b>	<b>155.00</b>	<b>6,140.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3A: Shorelands Protection Program - Minnesota Land Trust

**Project Name:** Leaf Hills  
**Tract:** Cullen 3  
**Project Area:** 3 - Border Prairie  
**Description:** The Minnesota Land Trust has accepted a donated conservation easement on 15 acres of land immediately adjacent to a 52 acre tract of land protected by the Land Trust in 2003. The property includes more than 500 feet of shoreline on a 20 acre glacial kettle lake, most of which lies on the previously protected property. The tract also includes a 6 wetland that flows into Spitzer Lake, a 764 acre natural environment lake that lies just north of the property. The property provides habitat for a variety of wildlife species including beaver, coyote and waterfowl. The easement prohibits all structures and improvements on the property. The value of the conservation easement is not known at this time. MLT does not include donated land values that we don't have independently documented.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			15.00	5.00	2.00	6.00	553.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Stewardship	\$2,000.00	10.00	3.33	1.33	4.00	368.67	0.00
Other Funds	Stewardship	\$1,000.00	5.00	1.67	0.67	2.00	184.33	0.00
<b>Total:</b>		\$3,000.00	15.00	5.00	2.00	6.00	553.00	0.00

**Project Name:** Pike Lake  
**Tract:** Edwards  
**Project Area:** 3 - Border Prairie  
**Description:** The Minnesota Land Trust has accepted a donated conservation easement on a 95 acre tract of land just southwest of Alexandria. The property consists of gently rolling terrain of open fields and wetlands. The landowners have enrolled 40 acres in CRP and restored old fields to native grasses, forbs and trees. Additionally, they are participating in a buffer strip program sponsored by the Chippewa River Watershed Project, a cooperative partnership and citizen based approach focused on improving the water quality of the Chippewa River. With extensive shoreline on Pike and Shopper Lakes, the property is excellent waterfowl and migratory bird habitat. The landowners initially contacted Ducks Unlimited to explore more permanent protection for their land and were referred to the Minnesota Land Trust when the project did not quite meet DU criteria. The Land Trust negotiated a conservation easement with the landowners that will now permanently protect the natural features of the property.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			95.00	9.00	8.00	37.00	13,300.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Stewardship	\$2,000.00	0.34	0.03	0.03	0.13	47.25	0.00
Other Funds	Stewardship	\$10,000.00	1.69	0.16	0.14	0.66	236.23	0.00
Other Funds	Donated Easement Value	\$551,000.00	92.98	8.81	7.83	36.21	13,016.52	0.00
<b>Total:</b>		\$563,000.00	95.00	9.00	8.00	37.00	13,300.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3A: Shorelands Protection Program - Minnesota Land Trust

**Project Name:** Stoney Ridge Farm  
**Tract:** Strand-2  
**Project Area:** 3 - Border Prairie  
**Description:** This is the second conservation easement the Minnesota Land Trust has accepted at the Stoney Ridge Farm site, bringing the total protected acres to over 385. The site is an excellent example of the Alexandria Moraine area with a high glacial ridge and numerous small kettle lakes, including extensive shoreline on Stoney Lake and Camp Lake. The mosaic of upland forest, wetlands, and meadows provides excellent wildlife habitat. The property also contributes to the ecological viability of the adjacent Sibley State Park. The conservation easement will ensure that these habitat values are preserved in perpetuity.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			80.00	0.00	54.00	25.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Stewardship	\$3,000.00	60.00	0.00	40.50	18.75	0.00	0.00
Other Funds	Stewardship	\$1,000.00	20.00	0.00	13.50	6.25	0.00	0.00
<b>Total:</b>		\$4,000.00	80.00	0.00	54.00	25.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3A: Shorelands Protection Program - Minnesota Land Trust

**Project Name:** Bay Lake-Church Island

**Tract:** First Lutheran Church

**Project Area:** 4 - Central Lakes

**Description:** The Minnesota Land Trust worked with the Fisheries Division of DNR to protect this 59 acre island in Bay Lake. The island is currently owned by First Lutheran Church and used as a summer youth camp. About 12 acres of the property is used as the camp site. The remaining land is undeveloped, comprising one of the last large undeveloped tracts of land on Bay Lake. The island is now protected by a conservation easement held by DNR. The easement will allow the camp to continue in operation. No buildings or structures will be allowed outside of the current camp area. The forested inland will be open to the public. If the camp ever ceases operation, one single-family dwelling will be allowed on the property.

The easement, valued at \$1,545,000, was purchased for \$1,074,000. The DNR provided \$500,000 toward the purchase of this conservation easement, \$450,000 from RIM funds (identified as "state funds" for easement acquisition below) and \$50,000 from the Environmental Trust Fund under this project (accounted for in the DNR Fisheries report.) The Land Trust privately raised \$450,000 to leverage the RIM dollars (identified as "partners state leveraged funds" for easement acquisition below) and an additional \$124,000 (identified as "other funds" for easement acquisition costs below) to cover the remaining portion of the purchase price. The remaining value of \$471,000 (identified as "other funds" for the donated easement value) was donated by the church having raised these additional funds from church members and camp supporters. The Land Trust spent an additional \$13,000 from ETF as identified below for related acquisition expenses such as for appraisals, mapping and similar items. DNR may have had additional acquisition related expenses as well.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			59.00	0.00	50.00	0.00	8,976.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Easement Acquisition Costs	\$13,000.00	0.38	0.00	0.32	0.00	58.11	0.00
Other Funds	Donated Easement Value	\$471,000.00	13.84	0.00	11.73	0.00	2,105.43	0.00
Other Funds	Easement Acquisition Costs	\$124,000.00	3.64	0.00	3.09	0.00	554.29	0.00
Partners State Leveraged Funds	Easement Acquisition Costs	\$450,000.00	13.22	0.00	11.21	0.00	2,011.55	0.00
State Funds	Easement Acquisition Costs	\$450,000.00	13.22	0.00	11.21	0.00	2,011.55	0.00
<b>Total:</b>		<b>\$1,508,000.00</b>	<b>44.31</b>	<b>0.00</b>	<b>37.55</b>	<b>0.00</b>	<b>6,740.94</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3A: Shorelands Protection Program - Minnesota Land Trust

**Project Name:** Minnesota River  
**Tract:** Gardner  
**Project Area:** 10 - Southern Lakes  
**Description:** The Minnesota Land Trust has accepted a conservation easement on a relatively small but strategically located parcel of land along the Minnesota River in Nicollet County. The property straddles Highway 169 and consists of steep forested bluffs and a number of small streams draining into the Minnesota River. It also includes 900 feet of shoreline directly along the Minnesota River itself. The conservation easement will prohibit all development.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			8.00	1.00	6.00	0.00	0.00	1,729.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Stewardship	\$8,000.00	8.00	1.00	6.00	0.00	0.00	1,729.00
<b>Total:</b>		\$8,000.00	8.00	1.00	6.00	0.00	0.00	1,729.00

Easement Project Totals							
FundingType	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$138,000.00	186.10	11.23	86.76	48.22	1,477.59	1,729.00
Other Funds	\$1,721,000.00	686.76	45.77	234.38	174.78	21,233.24	0.00
State Funds	\$450,000.00	13.22	0.00	11.21	0.00	2,011.55	0.00
Partner's State Leveraged Funds	\$450,000.00	13.22	0.00	11.21	0.00	2,011.55	0.00
Other	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$2,759,000.00</b>	<b>899.31</b>	<b>57.00</b>	<b>343.55</b>	<b>223.00</b>	<b>26,733.94</b>	<b>1,729.00</b>



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3A: Shorelands Protection Program - Minnesota Land Trust

#### Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Personnel Expenditures	\$65,000.00	Due to the number of potential projects undertaken under this grant--some of which do not result in conservation easements completed under this grant--staff expenses related to contacting landowners, negotiating easements and completing all aspects of easement projects are not allocated to individual projects but are captured in this budget category.
ETF	Supplies and Misc	\$23,990.00	Due to the number of potential projects undertaken--some of which do not result in easements completed under this grant--easement acquisition costs such as mapping, preliminary and final title work, recording fees and related closing costs are not allocated to any one project but are captured in this budget category.
ETF	Travel	\$2,500.00	Travel expenses associated with contacting landowners and negotiating and completing easements are not allocated to specific projects but are captured in this budget category.
<b>Total</b>		<b>\$91,490.00</b>	

#### Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)

Funding Type	Funding Amount
ETF	\$91,490.00
Other Funds	\$0.00
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$0.00
<b>Total</b>	<b>\$91,490.00</b>

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Easement Projects	\$138,000.00	\$1,721,000.00	\$450,000.00	\$450,000.00	\$0.00
Not Attributable to Specific Projects	\$91,490.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$229,490.00</b>	<b>\$1,721,000.00</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3A: Shorelands Protection Program - Minnesota Land Trust

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

**Attachment A: Budget Detail****Project Title:**

Habitat Corridors Partnership

Minnesota Land Trust - Shoreland Protection Program -3(a)

**Project Manager:** Jane Prohaska

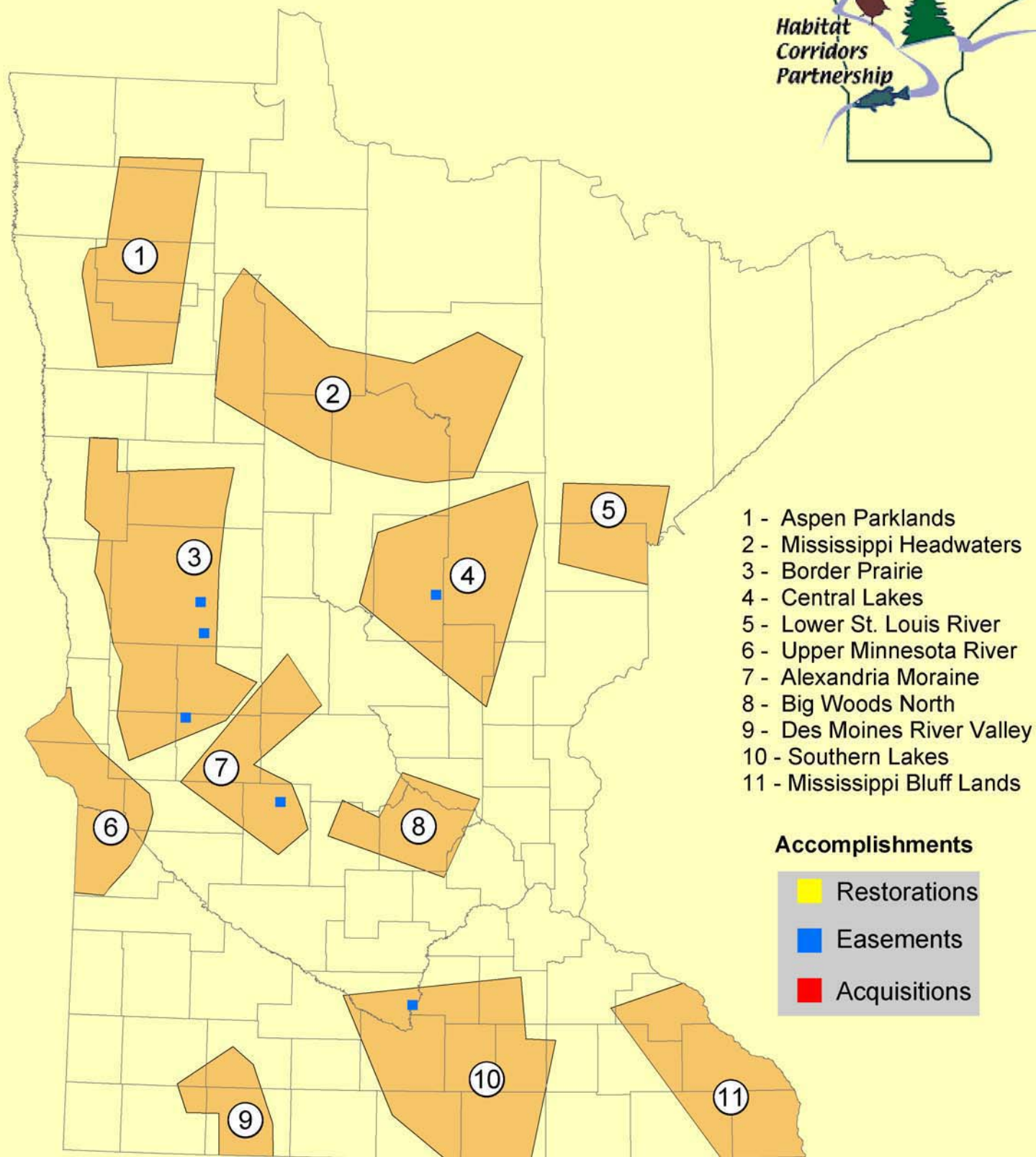
LCMR Requested Dollars: \$ 230,000

	Result 1 ShorelandProtection Program 3(a): 2nd AMENDED BUDGET	AMOUNT SPENT
<b>BUDGET ITEM</b>		
Personnel: Staff expenses including salaries, benefits (FICA,FUTA. SUI, worker's comp health insurance, 401 (k), etc.) and related costs for approximately .75 FTE to 1 FTE each year for up to three years as follows:	\$65,000.00	\$65,000.00
Conservation director or other land protection staff (aproximately .75 FTE)		
Staff attorney (approximately .125 FTE)		
Support staff (approximately .125 FTE)		
Travel	\$2,500.00	\$2,500.00
Easement acquisition costs	\$137,500.00	\$136,990.00
Purchase price		
Title work, title insurance, etc		
Maps, GIS (including project mapping by Community GIS)		
Film		
Other (including appraisals, survey, recording fees, etc.)		
Easement stewardship	\$25,000.00	\$25,000.00
<b>TOTAL</b>	\$230,000.00	\$229,490.00

# Habitat Corridors Partnership

## 3A- Phase III Accomplishments

### -Shoreline Protection Program-



- 1 - Aspen Parklands
- 2 - Mississippi Headwaters
- 3 - Border Prairie
- 4 - Central Lakes
- 5 - Lower St. Louis River
- 6 - Upper Minnesota River
- 7 - Alexandria Moraine
- 8 - Big Woods North
- 9 - Des Moines River Valley
- 10 - Southern Lakes
- 11 - Mississippi Bluff Lands

#### Accomplishments

- Restorations
- Easements
- Acquisitions

**LCCMR Work Program Final Report**  
**Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3**  
**Habitat Conservation Partnership**

**3B: Forest Legacy - MN DNR - Division of Forestry**

<b>Project Manager:</b>	Richard Peterson	<b>Fund:</b>	Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	MN DNR - Division of Forestry		
<b>Address:</b>	1810 30th Street NW Fairbault, MN 55021		
<b>Phone:</b>	(507) 333-2012	<b>Legal Citation:</b>	ML 2005 First Special Section, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Fax:</b>	(507) 333-2008		
<b>E-mail:</b>	richard.peterson@dnr.state.mn.us		

**Total Biennial Project Budget**

Result	Environmental Trust Allocation	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Easement	\$80,000.00	\$80,000.00	\$0.00	\$1,300,000.00	\$0.00
<b>Total</b>	\$80,000.00	\$80,000.00	\$0.00	\$1,300,000.00	\$0.00

**Work Program Summary**

**Overall Project Outcome and Results**

LCCMR funds will be used for professional services necessary to acquire conservation easements. Conservation Easements will be acquired and held by DNR Forestry on private forestland in the Central Lakes Project Area (4) that will permanently protect these forests from development and help assure wildlife habitat preservation and water quality. Approximately 4700 acres+ of mixed conifer and hardwood forests will be protected.

**Project Results Use and Dissemination**

Minnesota DNR Forestry has used funds to purchase a conservation easement for the Sugar Hills Project which closed on May 11, 2007 and for professional services associated with that project. \$441, 900 in non HCP ETF funds were used to complete this project. Other funds were not secured as projects were completed with state funds and private funds that leveraged state funds other than the ENTFF.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3B: Forest Legacy - MN DNR - Division of Forestry

#### Easement Activities

**Project Name:** Sugar Hills  
**Project Area:** 2 - Mississippi Headwaters  
**Description:** This project will protect 1660 acres of mature hardwood forest, trout streams, lakes and wetlands with a perpetual working forest conservation easement that allows for sustainable timber management and harvest while protecting the conservation values of the property and providing for public access and recreation including cross-country skiing, hiking, hunting, fishing, and snowmobiling on designated trails.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			1,660.00	0.00	1,570.00	80.00	6,900.00	10,500.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Easement Acquisition Costs	\$36,100.00	41.99	0.00	39.71	2.02	174.54	265.61
Other	Easement Acquisition Costs	\$72,000.00	83.75	0.00	79.21	4.04	348.12	529.74
State Funds	Easement Acquisition Costs	\$500,000.00	581.59	0.00	550.06	28.03	2,417.47	3,678.76
Partners State Leveraged Funds	Easement Acquisition Costs	\$819,012.00	952.67	0.00	901.01	45.91	3,959.87	6,025.89
<b>Total:</b>		<b>\$1,427,112.00</b>	<b>1,660.00</b>	<b>0.00</b>	<b>1,570.00</b>	<b>80.00</b>	<b>6,900.00</b>	<b>10,500.00</b>

Easement Project Totals							
FundingType	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$36,100.00	41.99	0.00	39.71	2.02	174.54	265.61
Other Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Funds	\$500,000.00	581.59	0.00	550.06	28.03	2,417.47	3,678.76
Partner's State Leveraged Funds	\$819,012.00	952.67	0.00	901.01	45.91	3,959.87	6,025.89
Other	\$72,000.00	83.75	0.00	79.21	4.04	348.12	529.74
Total	\$1,427,112.00	1,660.00	0.00	1,570.00	80.00	6,900.00	10,500.00

LCCMR Work Program Final Report

Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3

Habitat Conservation Partnership

3B: Forest Legacy - MN DNR - Division of Forestry

Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Professional Services	\$43,900.00	professional services costs associated with closing of Brainerd Lakes Phase 2 project and Sugar Hills Projects
Total		\$43,900.00	

Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)

Funding Type	Funding Amount
ETF	\$43,900.00
Other Funds	\$0.00
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$0.00
Total	\$43,900.00

Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Easement Projects	\$36,100.00	\$0.00	\$500,000.00	\$819,012.00	\$72,000.00
Not Attributable to Specific Projects	\$43,900.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$80,000.00	\$0.00	\$500,000.00	\$819,012.00	\$72,000.00

Funding Type Definitions

ETF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as other funds commitment)
Partners State Leveraged Funds:	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

**Attachment A: Budget Detail****Project Title:**

Habitat Corridors Partnership - Phase III  
 MN DNR - Forestry - Forest Legacy -3(b)

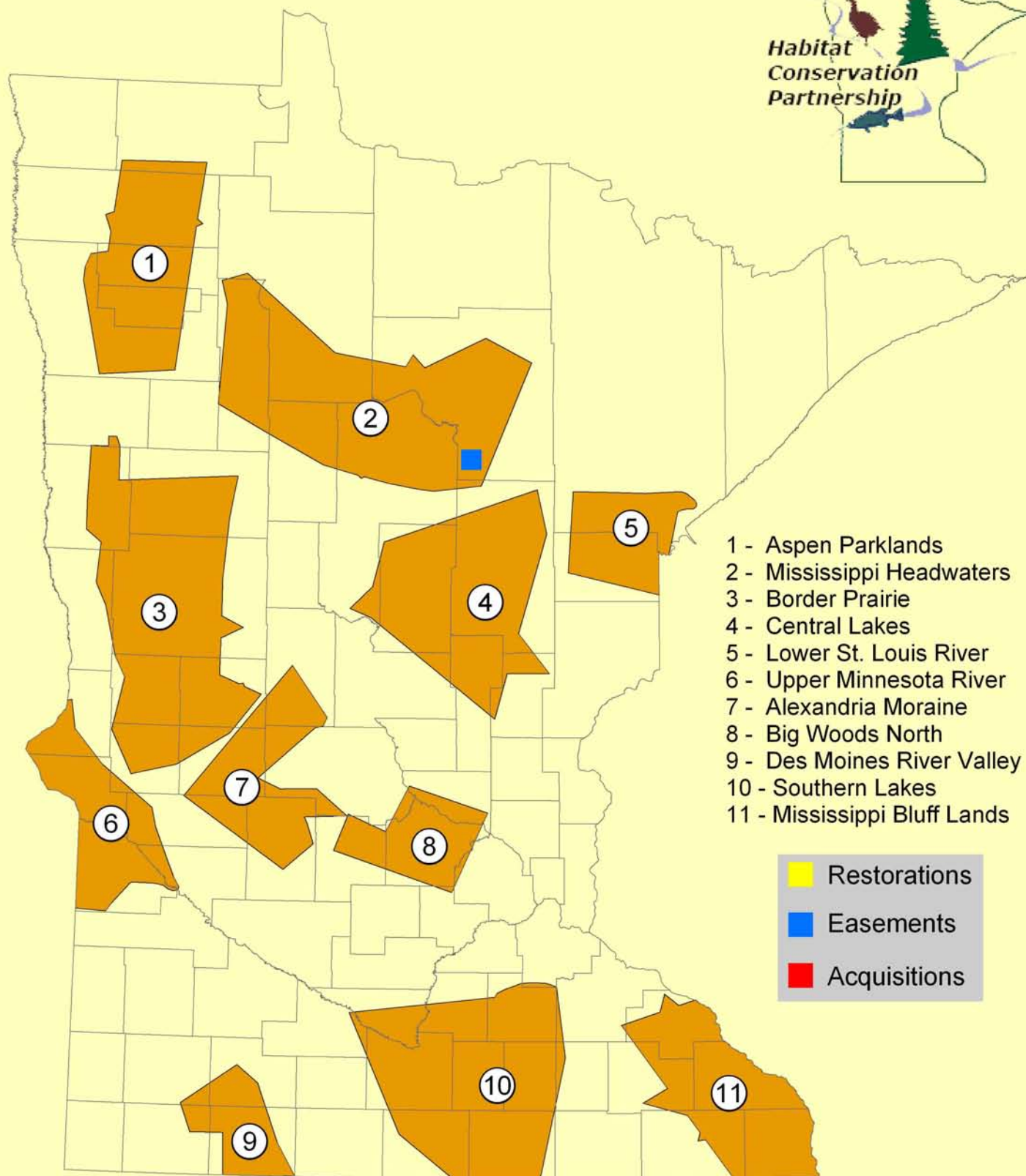
**Project Manager: Dick Peterson**

ETF Dollars: \$ 80.000

	Result 1 - BUDGET	amount spent as of 5/15/07	Balance as of 5/15/07
<b>BUDGET ITEM</b>			
<b>Professional and technical contracts to acquire forest legacy easements</b>	\$43,900.00	\$43,900.00	\$0.00
<b>Acquisition costs for conservation easements</b>	\$36,100.00	\$36,100.00	\$0.00
<b>TOTAL</b>	\$80,000.00	\$80,000.00	\$0.00



Habitat Conservation Partnership  
**3B - Phase III Accomplishments**  
-Forest Legacy-  
*MN DNR - Division of Forestry*



**LCCMR Work Program Final Report**  
**Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3**  
**Habitat Conservation Partnership**

**3C: Living Lakes Easements - Ducks Unlimited**

<b>Project Manager:</b>	Jon Schneider	<b>Fund:</b> Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	Ducks Unlimited	
<b>Address:</b>	311 East Lake Geneva Road Alexandria, MN 56308	
<b>Phone:</b>	(320)762-9916	<b>Legal Citation:</b> ML 2005 First Special Section, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Fax:</b>	(320)759-1567	
<b>E-mail:</b>	jschneider@ducks.org	

**Total Biennial Project Budget**

Result	Environmental Trust Allocation	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Easement	\$250,000.00	\$250,000.00	\$0.00	\$96,000.00	\$353,934.13
<b>Total</b>	\$250,000.00	\$250,000.00	\$0.00	\$96,000.00	\$353,934.13

**Work Program Summary**

**Overall Project Outcome and Results**

The objective of this grant project was to help Ducks Unlimited (DU) begin our Living Lakes conservation initiative work of protecting shallow lakes important to waterfowl by working with landowners to secure donated or purchased permanent conservation easements on adjoining shoreland to preclude development and subdivision and to protect existing natural areas such as small wetlands and native grass. DU's goal was to protect at least 120 acres of land on key shallow lakes through donated or purchased permanent conservation easements, including donated land value worth at least \$80,000 plus \$16,000 of other DU expense. Grant funds were used to pay for easement payments, baseline documentation reports, easement stewardship and monitoring, legal fees associated with closing easements, and for DU land protection biologists to negotiate, perform due diligence, and provide outreach to landowners regarding easement options on key shallow lakes.

Through this grant, DU secured three permanent conservation easements protecting 309 acres (exceeding grant goal of 120 acres), including 6,370 of shallow lake shoreline on two shallow lakes. These included the donation of the 159-acre Jensen easement on Geneva Lake in December 2005 (valued at \$208,463), the purchase of the 39-acre Lenort easement on Geneva Lake in October 2007, and the purchase of the 111-acre Lang easement on Bah Lake in November 2007. DU land protection staff also negotiated with six other landowners regarding potential easements on these and other key shallow lakes that may develop further in future phases of HCP, and provided outreach to many other landowners about conservation easement options. During the grant project period, DU spent the entire \$250,000 Trust Fund grant along with an additional \$353,934.13 in Other Funds (including \$94,863.13 of DU in-kind expense and \$237,763 in appraised donation value of two conservation easements), which significantly exceeded our Other Fund expense goal of \$96,000.

**Project Results Use and Dissemination**

This grant helped DU launch and implement land protection work under our Living Lakes conservation initiative and gain understanding and appreciation of the process and problems associated with securing permanent conservation easements that will benefit our future conservation work. DU field staff gained important experience with landowner outreach and negotiation, due diligence, appraisals, and land valuation procedures that will benefit our ability to more effectively and efficiently secure conservation easements in the future on key shallow lakes. Delays in appraisals and changes in landowner desires during easement negotiations created significant challenges, but they also served as learning opportunities for DU land protection field staff and helped us grow our knowledge and capacity to deliver more effective conservation work in the future. These challenges encouraged DU to hire additional land protection staff with expertise in realty negotiations, and have helped inform DU on how to protect land. The accomplishment of securing three permanent conservation easements through this grant has helped encourage

# LCCMR Work Program Final Report

## Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3

### Habitat Conservation Partnership

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#### 3C: Living Lakes Easements - Ducks Unlimited

other private landowners around key shallow lakes (especially Christina, Bah, and Geneva) to consider working with DU to protect their shorelines, and news of this success will be further disseminated through a DU news release and conservation articles in state newsletters.

Trust funds for annual easement monitoring and stewardship were calculated for each easement using the LCCMR-staff approved DU easement endowment worksheet table, which captures all anticipated expenditures for easement monitoring and stewardship. Estimated stewardship costs vary due to variation in size and location of easements, complexity in land configuration, condition, and habitat types, and the terms and conditions outlined in the easement. Stewardship funds will be managed in a separate WAT easement stewardship account according to the DU Board's investment policy. Trust funds for easement monitoring and stewardship were received by DU National Headquarters in Memphis, Tennessee, and immediately transferred to the WAT endowment account. The stewardship money will be held in a restricted endowment to be used only for the stewardship on specific easements acquired with the Trust Fund money. Furthermore, the restricted endowment will be invested according to the policies set forth in DU and WAT's Investment Policy as described in the May 31, 2005 letter from DU Controller Bob Mims to former LCCMR Director John Velin. Future DU staff costs to monitor easements and provide easement stewardship will be billed to specific easement project account codes on an annual basis, and funds to cover this expense will be made available from the WAT easement endowment to the DU regional office budget to cover these annual costs. A copy of the most recent WAT audited financial statements (June 30, 2004 and 2003) and 2003 annual report have been provided to LCCMR staff.

DU considers the enforcement and defense of the terms and conditions of the conservation easement as an operational cost, and DU understands that this obligation may require the additional expenditure of DU funds to enforce the terms of the easement. WAT adopted the Land Trust Standards and Practices published by the Land Trust Alliance in 2004 on April 23, 2005 as technical guidelines for the organization's operation. DU has further outlined conservation easement stewardship management and enforcement procedures for DU staff in a land protection handbook.

DU will record a notice of funding restrictions on the deed to the land encumbered by the conservation easement in the appropriate local government office where LCCMR-funded easements are filed. The notice of funding agreement contains (1) a legal description of the interest in real property covered by this LCCMR grant; (2) a reference to the underlying funding agreement; (3) a reference to Minnesota statute 116P.15; and (4) the following statement: "This interest in real property shall be administered in accordance with the terms, conditions, and purposes of the grant agreement or work program controlling the acquisition of the property. The interest in real property, or any portion of the interest in real property, shall not be sold, transferred, pledged, or otherwise disposed of or further encumbered without obtaining the prior written approval of the Legislative Commission on Minnesota Resources or its successor. If the holder of the interest in real property fails to comply with the terms and conditions of the grant agreement or work program, ownership of the interest in real property shall transfer to this state." Annual reports on monitoring and management of easements acquired with LCCMR funding will be made to LCCMR staff.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3C: Living Lakes Easements - Ducks Unlimited

#### Easement Activities

**Project Name:** Gessell Easement, Dumbell Lake  
**Tract:** 1  
**Project Area:** 3 - Border Prairie  
**Description:** DU attempted to negotiate the donation of a permanent conservation easement with landowner Gessell that owned all the land around 200-acre Dumbell Lake in eastern Becker County. Although the landowner was very receptive and cooperative throughout our negotiations, he declined to proceed with the easement just prior to closing. DU's offer to accept the the easement stands, and DU is hopeful that landowner will change his mind and either donate or agree to bargain sell a conservation easement to DU in a future Phase of HCP Part 3C.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			0.00	0.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Personnel Expenditures	\$2,460.91	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Personnel Expenditures	\$3,428.76	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Professional Services	\$6,259.80	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$12,149.47	0.00	0.00	0.00	0.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3C: Living Lakes Easements - Ducks Unlimited

**Project Name:** Lang Farm Easement, Bah Lake  
**Tract:** 1  
**Project Area:** 3 - Border Prairie  
**Description:** DU land protection staff negotiated the purchase of a bargain-sale permanent conservation easement with landowners Lang to protect 111 acres of their farm on Bah Lake in northwestern Douglas County near Lake Christina. The easement includes 145 acres of uplands, of which 65 acres are currently in CRP (and thus will now remain in native grass forever) and 40 acres are currently cropped. DU closed the easement with the Langs on November 21, 2007 with funding from both HCP Phase 3 Part 3C (using all the remaining funds in that grant) and \$57,128.42 from HCP Phase 4 Part 3C (as approved by LCCMR staff), thus the acres protected by this project are pro-ratedly split between those two grants.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			111.00	65.00	0.00	6.00	3,170.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Professional Services	\$9,338.75	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Personnel Expenditures	\$1,358.50	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Easement Acquisition Costs	\$26,871.58	78.12	45.75	0.00	4.22	2,231.11	0.00
Other Funds	Stewardship	\$11,308.00	32.88	19.25	0.00	1.78	938.89	0.00
Other Funds	Personnel Expenditures	\$2,453.13	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$51,329.96	111.00	65.00	0.00	6.00	3,170.00	0.00

**Project Name:** Gruss Easement, Lake Christina  
**Tract:** 1  
**Project Area:** 3 - Border Prairie  
**Description:** DU is working with landowner Gruss to negotiate the donation of a permanent conservation easement on his land in Douglas County on the north shore of Lake Christina. The landowner requested to delay closing of his easement until some renovations to his property were completed, which took longer than expected. DU hopes to close this easement under future phases of HCP Part 3C when the landowner is ready to do so.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			0.00	0.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Personnel Expenditures	\$163.40	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Personnel Expenditures	\$365.85	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$529.25	0.00	0.00	0.00	0.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3C: Living Lakes Easements - Ducks Unlimited

**Project Name:** Ewy Trust, Long Lake  
**Tract:** 1  
**Project Area:** 9 - Des Moines River Valley  
**Description:** DU is negotiating the purchase of a bargain-sale permanent conservation easement on the outlet of Long Lake in Cottonwood County. The purpose of this easement is to buffer some shoreline on Long Lake and give DU and DNR the legal right to place and manage a water control and fish barrier structure on the lake's outlet. However, negotiations with the three elderly sisters that own the land in the Ewy Trust have stalled for now and thus has prevented the completion of this easment project under HCP Phase 3. Nonetheless, DU land protection staff will continue outreach efforts to secure this easement and is hopeful that the landowners will respond favorably in the future so that an easement can be secured under HCP Phase 4 or 5 Part 3C.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			0.00	0.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Personnel Expenditures	\$2,752.50	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Personnel Expenditures	\$3,245.80	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Professional Services	\$1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$7,198.30	0.00	0.00	0.00	0.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3C: Living Lakes Easements - Ducks Unlimited

<b>Project Name:</b> Jensen Easement, Geneva Lake								
<b>Tract:</b> 1								
<b>Project Area:</b> 10 - Southern Lakes								
<b>Description:</b>			On behalf of Ducks Unlimited, Inc. (DU), the Wetlands America Trust, Inc. (WAT) accepted the donation of a permanent conservation easement from landowner Jensen on 159.48 acres along Geneva Lake in Freeborn County on 20 December 2005. The conservation easement was negotiated by DU land protection staff and officially recorded in Freeborn County on 30 December 2005. A Notice of Funding Agreement regarding DU use of state funding from the Minnesota Environment and Natural Resource Trust Fund (ETF) to secure the easement was subsequently recorded in Freeborn County on 15 May 2006.					
			<b>Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
Non-Prorated Totals:			159.00	9.00	0.00	2.00	1,080.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
Other Funds	Donated Easement Value	\$208,463.00	139.22	7.88	0.00	1.75	945.68	0.00
ETF	Professional Services	\$5,340.37	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Stewardship	\$29,610.00	19.78	1.12	0.00	0.25	134.32	0.00
ETF	Personnel Expenditures	\$2,169.96	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Personnel Expenditures	\$8,118.44	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		<b>\$253,701.77</b>	<b>159.00</b>	<b>9.00</b>	<b>0.00</b>	<b>2.00</b>	<b>1,080.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3C: Living Lakes Easements - Ducks Unlimited

**Project Name:** Britton Farm, Buffalo Lake

**Tract:** 1

**Project Area:** 10 - Southern Lakes

**Description:** DU negotiated the purchased of a permanent conservation easement on a portion of the Britton Farm that includes the outlet of Buffalo Lake in Waseca County to both buffer a small portion of the lake's shoreline and give DU the legal right to access and construct a new water control structure and fish barrier on the lake's outlet for DNR to manage through HCP Phase 4 or 5 (Buffalo Lake is one of DNR's 40 legally designated wildlife lakes). DU anticipates closing on the easement by June 30, 2008 under under HCP Phase 4 Part 3C, and constructing the outlet structure later in 2008 or 2009 under HCP Phase 4 or 5 Part 2C (the structure was previously engineered by DU under HCP Phase 3 Part 2C). Thus, both the easement and enhancement accomplishments will be reported under future phases of HCP work by DU.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			0.00	0.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Professional Services	\$8,404.50	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Personnel Expenditures	\$5,731.46	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Personnel Expenditures	\$9,015.57	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$23,151.53	0.00	0.00	0.00	0.00	0.00	0.00

**Project Name:** Wagner Easement, Geneva Lake

**Tract:** 1

**Project Area:** 10 - Southern Lakes

**Description:** DU is working with landowner Wagner to negotiate the purchase of a bargain sale permanent conservaton easement on the west shore of Geneva Lake adjacent DU's Jensen conservation easement. Although very interested in an easement at first, the landowner became concerned about the easement terms as the closing date approached and DU was not able to close on the easement in HCP Phase 3. DU will continue outreach negotiations with the landowner in HCP Phase 4.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			0.00	0.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Other Funds	Personnel Expenditures	\$2,924.93	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Personnel Expenditures	\$1,570.73	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Professional Services	\$6,066.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$10,561.66	0.00	0.00	0.00	0.00	0.00	0.00



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3C: Living Lakes Easements - Ducks Unlimited

<b>Project Name:</b> Lenort Easement, Geneva Lake <b>Tract:</b> 1 <b>Project Area:</b> 10 - Southern Lakes <b>Description:</b> DU negotiated the purchase of a permanent conservation easement from landowner Lenort on the south shore of Geneva Lake in Freeborn County. DU closed a bargain sale purchase of this permanent conservation easement on October 26, 2007, for \$90,000 and the landowner donated the remaining \$29,300 easement value (75% bargain sale purchase). The easement permanently protects 12 acres of wetland and 27 acres of uplands that are being restored to native grass.								
			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			39.00	27.00	0.00	12.00	2,112.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Professional Services	\$6,909.00	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Personnel Expenditures	\$1,933.02	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Donated Easement Value	\$29,300.00	8.84	6.12	0.00	2.72	478.59	0.00
ETF	Easement Acquisition Costs	\$90,000.00	27.15	18.79	0.00	8.35	1,470.07	0.00
Other Funds	Stewardship	\$10,000.00	3.02	2.09	0.00	0.93	163.34	0.00
Other Funds	Personnel Expenditures	\$5,179.76	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$143,321.78	39.00	27.00	0.00	12.00	2,112.00	0.00

<b>Project Name:</b> Papenheim Easement, Lake Christina <b>Tract:</b> 1 <b>Project Area:</b> 3-7-8 - Border Prairie - Alexandria Moraine - Big Woods N. <b>Description:</b> DU is working with landowner Papenheim to negotiate a bargain sale permanent conservaton easement on the north shore of Lake Christina in Douglas County. This is one of the most valuable tracts of land on the lake. Due to delays in appraisals, negotiations will continue into HCP Phase 4.								
			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			0.00	0.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Other Funds	Personnel Expenditures	\$1,500.47	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Personnel Expenditures	\$929.80	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$2,430.27	0.00	0.00	0.00	0.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3C: Living Lakes Easements - Ducks Unlimited

Easement Project Totals							
FundingType	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$209,070.28	125.05	65.66	0.00	12.82	3,835.50	0.00
Other Funds	\$295,303.71	183.95	35.34	0.00	7.18	2,526.50	0.00
State Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	\$504,373.99	309.00	101.00	0.00	20.00	6,362.00	0.00

#### Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Personnel Expenditures	\$40,929.72	DU land protection biologists provided conservation easement outreach and promotion to private landowners around shallow lakes within HCP Project Areas to initiate conservation easement projects.
Other Funds	Personnel Expenditures	\$58,630.42	DU land protection biologists provided conservation easement outreach and promotion to private landowners around shallow lakes within HCP Project Areas to initiate conservation easement projects.
<b>Total</b>		<b>\$99,560.14</b>	

#### Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)

Funding Type	Funding Amount
ETF	\$40,929.72
Other Funds	\$58,630.42
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$0.00
<b>Total</b>	<b>\$99,560.14</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3C: Living Lakes Easements - Ducks Unlimited

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Easement Projects	\$209,070.28	\$295,303.71	\$0.00	\$0.00	\$0.00
Not Attributable to Specific Projects	\$40,929.72	\$58,630.42	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$250,000.00</b>	<b>\$353,934.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

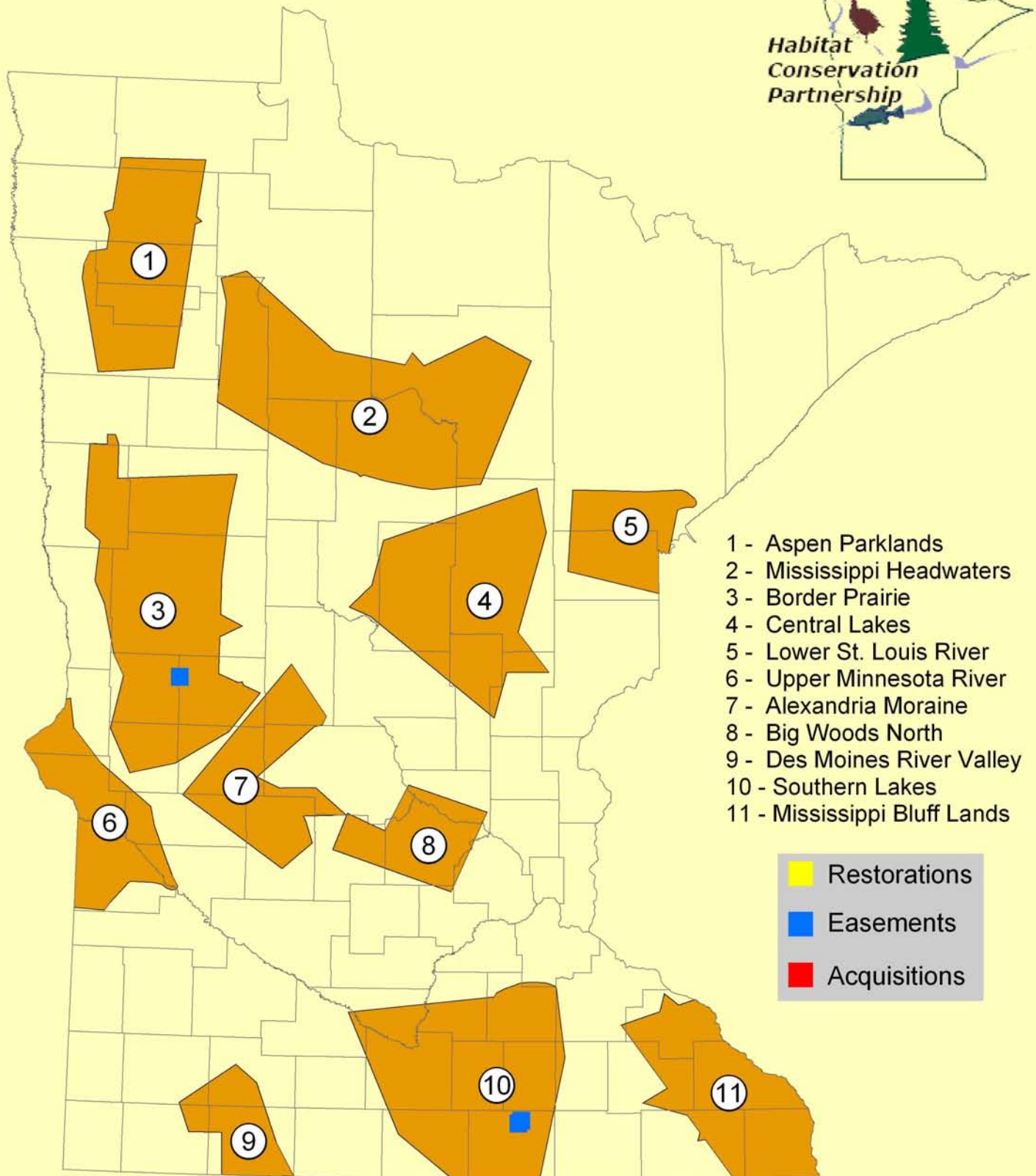
**Attachment A: Budget Detail for 2005 Projects - Summary and Budget Page****FINAL BUDGET SUMMARY as of Nov 21, 2007****Proposal Title:** Living Lakes Enhancement, Easements, & Acquisition

Parts 2(c), 3(c), &amp; 4(i) of "Restoring Minnesota's Fish and Wildlife Habitat Corridors - Phase III" (#A-01)

**Project Manager Name:** Jon Schneider, Ducks Unlimited**LCMR Requested Dollars:** \$ 450,000

2005 LCMR Proposal Budget	Result 1 Budget:	Result 1 Spent:	Balance (11/21/07)	Result 2 Budget:	Result 2 Spent:	Balance (11/21/07)	Result 3 Budget:	Result 2 Spent:	Balance (11/21/07)				
	Shallow Lake Enhancement Part 2c			Shallow Lake Easements Part 3c			Shallow Lake Acquisitions Part 4i				TOTAL FOR BUDGET ITEM	Amount Spent:	Balance (11/21/07)
BUDGET ITEM													
PERSONNEL (staff salaries & benefits): DU surveyors, construction managers, biologists (benefits = 22% of total).	100,000	100,000	0	60,000	60,000	0	0	0	0		160,000	160,000	0
DEVELOPMENT	100,000		0	0	0	0	0	0	0		100,000		0
Contracted professional & technical services: contracted bio-technician(s) for outreach, geotechnical sampling/analysis, etc.						0							
Construction: Contractor and material costs for construction of structures on shallow lake outlets (fish barriers and water controls).		100,000				0						100,000	
ACQUISITION	0	0	0	190,000		0	0	0	0		190,000		0
Professional/technical: Consultant services for environmental reports, appraisals, boundary survey, title clearance, legal work, etc.					43,518							43,518	
Land rights acquisition: Payments to landowners for purchased easements and fee-title acquisitions.					116,872							116,872	
Other direct operating costs: Easement stewardship to WAT/DU.					29,610							29,610	
COLUMN TOTAL	200,000	200,000	0	250,000	250,000	0	0	0	0		450,000	450,000	0

Habitat Conservation Partnership  
**3C - Phase III Accomplishments**  
-Living Lakes Easements-  
*Ducks Unlimited*



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3

#### Habitat Conservation Partnership

#### 3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)

This project has 2 parts. Part 1(3d1) includes the expenditure of Environmental and Natural Resources Trust Fund dollars to contract with WRP technicians and is administered by Ducks Unlimited (DU). Part 2(3d2) is the accomplishment component of this project, administered by the Natural Resources Conservation Service (NRCS) and includes reporting on matching dollars and total acres enrolled.

<b>Project Manager:</b> Roger Pederson <b>Affiliation:</b> Ducks Unlimited  <b>Address:</b> 18654 Esquire Way Farmington, MN 55024  <b>Phone:</b> (651)460-2240 <b>Fax:</b> (651)460-2240 <b>E-mail:</b> rpederson@ducks.org	<b>Project Manager:</b> Tim Koehler <b>Affiliation:</b> USDA - Natural Resources Conservation Service  <b>Address:</b> 375 Jackson Street, Suite 600 St. Paul, MN 55101  <b>Phone:</b> (651) 602-7857 <b>Fax:</b> (651) 602-7926 <b>E-mail:</b> tim.koehler@mn.usda.gov
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**Fund:** Environment and Natural Resources Trust Fund

**Legal Citation:** ML 2005 First Special Section, Ch. 1, Art. 2, Sec. 11 Subd. 5a

\*Please Note: Other Funds are Federal In Origin

#### Total Biennial Project Budget

Result	Environmental Trust Allocation	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed <sup>*</sup>	Other Funds Spent <sup>*</sup>
Restoration	-	\$0.00	-	-	\$2,508,115.91
Easement	-	\$ 0.00	-	-	\$3,464,310.00
Work Program Expenditures (Not Attributable to Specific Projects)	-	\$447,443.09	-	-	\$ 0.00
<b>Total</b>	\$447,443.09	\$447,443.09	\$0.00	\$5,000,000.00	\$5,972,425.91

#### Work Program Summary

##### Overall Project Outcome and Results

In close partnership and cooperation with the USDA Natural Resources Conservation Service (NRCS), Ducks Unlimited (DU) provided supervisory, biological and technical assistance to increase the delivery of the Wetlands Reserve Program (WRP) in the Habitat Partnership Corridors emphasis areas in Minnesota. WRP is a private land wetland restoration program where restorations are protected by perpetual easements. \$447,443.09 of Environmental Trust Funds (ETF) were allocated to employ and supervise wetland restoration technician FTEs in NRCS offices in Crookston, Fergus Falls, Detroit Lakes, Morris, and Albert Lea. The ETF-supported technical assistance allowed for restoration, easement-acquisition, and perpetual protection of 10,303 acres of wetlands, shallow lakes and associated upland complexes for wildlife in key prairie and prairie transition areas of Minnesota as designated by LCCMR Corridor Areas. The ETF funds leveraged \$5.9 million in federal funds that are part of the USDA – NRCS's Wetlands Reserve Program. Given federal staffing restrictions and NRCS workloads, contract tech support (via financial support from the Environment Trust Fund) was absolutely critical to increasing the amount of acres enrolled and restored in Minnesota's Wetlands Reserve Program. Increased WRP applications enabled Minnesota to rank near the top of the list nationally in securing federal funding for WRP.

**LCCMR Work Program Final Report**  
**Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3**  
**Habitat Conservation Partnership**

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**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

**Project Results Use and Dissemination**

Specific expenditure and habitat accomplishments are as follows: \$447,443.09 in ETF funds were expended on WRP contract tech personnel costs, supplies, travel and program administration. A total of \$5,972,425.91 in Other Funds were spent to: 1) secure (via perpetual easement) 2,682.7 wetland acres, 1,283 grassland acres, 3 woodland acres; and 2) restore 1,944.8 wetland acres and 4,390.2 upland acres for a grand total of 10,303.7 WRP acres conserved. Relative to the Habitat Corridor Project Areas, \$3,464,310 in Other Funds were spent to secure 3,968.7 easement acres (2,851.8 acres in the Aspen Parkland Project Area 1, 514.1 acres in the Border Prairie Project Area 3, 136.9 acres in the Alexandria Moraine Project Area 7, 465.9 acres in Southern Lakes Project Area 10) and \$2,508,115.91 in Other Funds were spent to restore 6,335 acres (2,571 acres in the Aspen Parkland Project Area 1, 2,757.2 acres in the Border Prairie Project Area 3, 48.2 acres in the Upper Minnesota River Project Area 6, 67.1 acres in the Alexandria Moraine Project Area 7, 48.3 acres in the Des Moines River Valley Project Area 9, and 843.2 acres in the Southern Lakes Project Area 10). Project Officers requested reallocation of the remaining balance (\$2556.91) of original ETF allocation amount (\$450,000) to the Minnesota Valley National Wildlife Refuge Trust Inc. for the purchase of Perch Lake WPA in Project Area #10.

**LCCMR Work Program Final Report**  
**Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3**  
**Habitat Conservation Partnership**

**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

**Restoration Activities**

Project Area	Project Name	Description	Township	Range	Section	Activity	Funding Amount	Acres
<b>1</b>								
	66632200001	Polk County Restoration	149	44	29	Grassland Restoration	\$3,264.80	126.30
	66632200001	Polk County Restoration	149	44	29	Wetland Restoration	\$119,851.64	414.40
	66632210063	Polk County Restoration	148	44	9	Wetland Restoration	\$27,065.00	22.50
	66632210067	Polk County Restoration	148	44	6	Wetland Restoration	\$4,030.00	5.30
	66632220088	Polk County Restoration	149	44	27	Grassland Restoration	\$775,074.24	1,509.00
	66632220088	Polk County Restoration	149	44	27	Wetland Restoration	\$89,993.44	387.00
	66632240028	Polk County restoration	148	44	9	Grassland Restoration	\$26,252.25	106.50
Project Area 1 Total:							\$1,045,531.37	2,571.00
<b>3</b>								
	66632220059	Douglas County Restoration	128	37	26	Grassland Restoration	\$616.00	4.60
	66632220084	Clay county Restoration	138	45	22	Wetland Restoration	\$37,360.90	27.20
	66632230005	Grant County Restoration	128	43	29	Grassland Restoration	\$10,269.60	60.00
	66632230005	Grant County Restoration	128	43	29	Wetland Restoration	\$16,305.00	25.00
	66632230014	Wilkin County Restoration	134	45	5	Wetland Restoration	\$9,652.44	45.60
	66632230015	Wilkin County Restoration	135	46	12	Grassland Restoration	\$54,239.66	189.50
	66632230032	Stevens County restoration	126	44	36	Grassland Restoration	\$3,574.00	12.60
	66632230032	Stevens County Restoration	126	44	36	Wetland Restoration	\$25,242.50	30.20



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**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

	66632230050	Grant County Restoration	126	42	7	Grassland Restoration	\$21,913.00	94.90
	66632230050	Grant County restoration	126	42	7	Wetland Restoration	\$5,100.00	2.50
	66632230073	Wilkin County restoration	135	45	7	Grassland Restoration	\$18,751.65	129.60
	66632230073	Wilkin County Restoration	135	45	7	Wetland Restoration	\$26,922.50	19.40
	66632230100	Stevens County restoration	125	43	11	Grassland Restoration	\$4,425.09	116.10
	66632230117	Grant County Restoration	127	43	27	Grassland Restoration	\$6,671.58	31.70
	66632230130	Clay County restoration	142	44	5	Grassland Restoration	\$5,785.50	43.50
	66632240003	Stevens County Restoration	126	44	27	Wetland Restoration	\$12,351.90	6.40
	66632240004	Stevens County restoration	120	44	27	Grassland Restoration	\$35,803.34	46.50
	66632240005	Stevens County restoration	125	44	12	Grassland Restoration	\$30,801.80	7.70
	66632240006	Stevens county restroation	125	43	31	Grassland Restoration	\$14,871.60	129.80
	66632240009	Traverse County restoration	125	46	29	Grassland Restoration	\$8,057.74	77.70
	66632240014	Stevens County restoration	126	42	15	Grassland Restoration	\$3,829.10	37.10
	66632240014	Stevens County restoration	126	42	15	Wetland Restoration	\$10,550.00	4.70
	66632240015	Big Stone County restoration	122	44	9	Grassland Restoration	\$10,090.44	100.40
	66632240015	Big Stone County restoration	122	44	9	Wetland Restoration	\$17,119.50	22.50
	66632240022	Grant County restoration	130	42	1	Grassland Restoration	\$4,234.07	40.80

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**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

	66632240023	Pope County restoration	126	36	21	Wetland Restoration	\$17,129.60	11.70
	66632240037	Douglas County restoration	130	39	10	Grassland Restoration	\$3,940.35	27.80
	66632240039	Freeborn County restoration	101	21	15	Grassland Restoration	\$3,957.81	19.30
	66632240044	Stevens County restoration	125	43	11	Grassland Restoration	\$36,042.18	179.90
	66632240045	Stevens County restoration	125	43	17	Grassland Restoration	\$1,131.00	39.00
	66632240046	Becker County restoration	140	41	18	Grassland Restoration	\$6,639.20	7.60
	66632240059	Stevens County Restoration	125	43	9	Wetland Restoration	\$52,867.00	15.70
	66632240062	Big Stone County restoration	121	45	7	Grassland Restoration	\$14,400.00	43.90
	66632240062	Big Stone County Restoration	121	45	7	Wetland Restoration	\$1,687.00	7.90
	66632240063	Waseca County restoration	108	22	14	Grassland Restoration	\$29,901.07	85.30
	66632240063	Waseca County Restoration	108	22	14	Wetland Restoration	\$10,925.00	6.90
	66632240068	Stevens County restoration	125	43	2	Grassland Restoration	\$3,832.00	108.00
	66632240069	Stevens County restoration	126	43	30	Wetland Restoration	\$77,492.90	55.90
	66632240070	Stevens County restoration	124	43	4	Grassland Restoration	\$14,112.00	88.20
	66632250004	Stevens County restoration	126	44	24	Grassland Restoration	\$16,647.94	44.10

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**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

	66632250005	Stevens County restoration	126	43	31	Grassland Restoration	\$15,021.25	65.90
	66632250006	Stevens County restoration	126	43	31	Grassland Restoration	\$39,451.27	179.80
	66632250010	Stevens County restoration	126	43	30	Grassland Restoration	\$30,041.50	147.00
	66632250025	Clay County restoration	140	44	30	Grassland Restoration	\$15,171.00	63.20
	66632250025	Clay County restoration	140	44	30	Wetland Restoration	\$3,493.50	75.60
	66632250039	Stevens County restoration	125	43	32	Grassland Restoration	\$9,728.00	53.80
	66632250040	Stevens County restoration	125	43	33	Grassland Restoration	\$9,072.00	56.70
	66632250052	Stevens County restoration	126	44	27	Grassland Restoration	\$5,762.80	29.20
	66632250052	Stevens County restoration	126	44	27	Wetland Restoration	\$5,333.16	4.10
Project Area 3 Total:							\$818,318.44	2,722.50
6								
	66632210016	Big Stone County Restoration	123	45	20	Wetland Restoration	\$28,168.84	48.20
	66632240053	Stevens County restoration	123	44	5	Grassland Restoration	\$6,992.00	29.60
	66632240053	Stevens County restoration	123	44	5	Wetland Restoration	\$9,750.00	5.10
Project Area 6 Total:							\$44,910.84	82.90
7								
	66632220098	Douglas County Restoration	127	36	4	Wetland Restoration	\$26,758.85	17.80
	66632250013	Pope County restoration	124	37	17	Grassland Restoration	\$3,666.60	12.60
	66632250030	Stevens County restoration	126	43	36	Grassland Restoration	\$6,636.50	36.70
Project Area 7 Total:							\$37,061.95	67.10

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9								
	66632220102	Jackson County Restoration	101	37	31	Grassland Restoration	\$21,592.00	17.80
	66632230002	Jackson County restoration	104	38	22	Grassland Restoration	\$43,033.15	30.50
Project Area 9 Total:							\$64,625.15	48.30
10								
	66632200005	Blue Earth County Restoration	105	26	8	Wetland Restoration	\$4,967.75	36.00
	66632200021	Steele County Restoration	105	21	24	Wetland Restoration	\$23,475.83	32.20
	66632210010	Freeborn County Restoration	101	21	23	Wetland Restoration	\$23,430.00	27.70
	66632210011	Freeborn County Restoration	101	21	25	Wetland Restoration	\$66,949.90	23.80
	66632210035	Freeborn County Restoration	104	20	16	Wetland Restoration	\$1,277.45	14.50
	66632210043	Freeborn County Restoration	101	21	25	Wetland Restoration	\$9,838.86	24.00
	66632220017	Freeborn County Restoration	104	21	11	Wetland Restoration	\$36,800.00	88.20
	66632220026	Freeborn County Restoration	104	19	31	Wetland Restoration	\$27,720.31	53.50
	66632220074	Freeborn County Restoration	104	19	31	Wetland Restoration	\$28,127.69	60.90
	66632230027	Freeborn County Restoration	101	21	33	Wetland Restoration	\$22,970.75	15.40
	66632230058	Steele County restoration	105	19	4	Grassland Restoration	\$29,109.22	51.70
	66632230058	Steele County Restoration	105	19	4	Wetland Restoration	\$66,401.00	77.70

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**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

	66632240050	Freeborn County restoration	101	22	13	Grassland Restoration	\$8,590.00	7.40
	66632250008	Steele County Restoration	105	20	22	Grassland Restoration	\$18,328.08	23.00
	66632250008	Steele County restoration	105	20	22	Wetland Restoration	\$53,333.00	38.00
	66632252009	Freeborn County restoration.	103	19	15	Grassland Restoration	\$15,525.00	64.20
	66632252010	Freeborn County Restoration	103	19	15	Grassland Restoration	\$138.84	0.40
	66632252011	Freeborn County Restoration	103	19	15	Grassland Restoration	\$3,371.81	13.30
	66632277008	Steele County Restoration	105	20	22	Wetland Restoration	\$32,617.67	32.90
	66632288002	Freeborn County Restoration	101	21	25	Wetland Restoration	\$23,532.50	98.20
	66632288834	Freeborn County Restoration	101	21	31	Wetland Restoration	\$1,162.50	60.20
Project Area 10 Total:							\$497,668.16	843.20

**Restoration Project Totals (By Funding Type)**

Funding Type	Funding Amount	Prorated Acres	Shoreline Feet
Other Funds:	\$2,508,115.91	6,335.00	0.00
<b>Total:</b>	<b>\$2,508,115.91</b>	<b>6,335.00</b>	<b>0.00</b>

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**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

**Easement Activities**

Project Area	Project Name	Description	Funding Amount	Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline	Riparian
<b>1</b>									
	66632240028	WRP Polk Co	\$96,720.00	180.00	5.90	0.00	174.10	0.00	0.00
	66632250011	WRP Polk Co	\$592,334.00	1,276.20	317.00	0.00	959.20	0.00	0.00
	66632250054	WRP Polk Co	\$772,666.00	1,395.60	295.60	0.00	1,100.00	0.00	0.00
Project Area 1 Total			\$1,461,720.00	2,851.80	295.60	0.00	2,233.30	0.00	0.00
<b>3</b>									
	66632250001	Stevens Co WRP Easement	\$217,094.00	119.00	93.80	0.00	25.20	0.00	0.00
	66632250025	WRP Clay Co	\$170,043.00	138.80	87.30	0.00	51.50	0.00	0.00
	66632266007	Stevens Co WRP Easement	\$132,912.00	135.00	91.00	0.00	44.00	0.00	0.00
	66632266016	Becker County WRP Easement	\$86,991.00	121.30	93.30	3.00	25.00	0.00	0.00
Project Area 3 Total			\$607,040.00	514.10	93.30	3.00	145.70	0.00	0.00
<b>7</b>									
	66632250013	WRP Pope Co	\$31,515.00	17.00	12.60	0.00	4.40	0.00	0.00
	66632250029	WRP Stevens Co	\$73,576.00	48.80	23.30	0.00	25.50	0.00	0.00
	66632250030	WRP Stevens Co	\$130,525.00	71.10	45.80	0.00	25.30	0.00	0.00
Project Area 7 Total			\$235,616.00	136.90	45.80	0.00	55.20	0.00	0.00
<b>10</b>									
	66632240050	WRP Freeborn Co	\$131,145.00	63.90	20.20	0.00	43.70	0.00	0.00
	66632240052	WRP Freeborn Co	\$105,805.00	54.20	0.00	0.00	54.20	0.00	0.00
	66632250008	WRP Steele Co	\$188,741.00	61.20	27.70	0.00	33.50	0.00	0.00
	66632250033	WRP Freeborn Co	\$453,155.00	188.70	99.30	0.00	89.40	0.00	0.00
	66632252009	WRP Freeborn Co	\$206,722.00	73.10	58.10	0.00	15.00	0.00	0.00
	66632252010	WRP Freeborn Co	\$16,450.00	5.10	0.00	0.00	5.10	0.00	0.00

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**Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3**  
**Habitat Conservation Partnership**

**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

	66632252011	WRP Freeborn Co	\$57,916.00	19.70	12.10	0.00	7.60	0.00	0.00
Project Area 10 Total			\$1,159,934.00	465.90	12.10	0.00	248.50	0.00	0.00

**Easement Totals (By Funding Type)**

Funding Type:	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Other Funds	\$3,464,310.00	3,968.70	1,283.00	3.00	2,682.70	0.00	0.00
<b>Total</b>	<b>\$3,464,310.00</b>	<b>3,968.70</b>	<b>1,283.00</b>	<b>3.00</b>	<b>2,682.70</b>	<b>0.00</b>	<b>0.00</b>

**LCCMR Work Program Final Report**  
**Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3**  
**Habitat Conservation Partnership**

**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

**Work Program Expenditures (Not Attributable to Specific Projects)**

Funding Type	Category	Amount	Description
ETF	Personnel Expenditures	\$411,000.00	Personnel Expenditures
ETF	Supplies and Misc	\$1,907.57	Supplies and Misc
ETF	Admin	\$25,043.77	Administration - DU staff administers this program, coordinates with NRCS and hires and supervises technicians.
ETF	Travel	\$9,491.75	Travel
<b>Total:</b>		<b>\$447,443.09</b>	

**Work Program Expenditures (Not Attributable to Specific Projects) By Funding Type**

Funding Type	Amount
ETF	\$447,443.09
<b>Total</b>	<b>\$447,443.09</b>

**Work Program Expenditures Breakdown**

Funding Type	Restoration Projects	Easement Projects	Not Attributable To Specific Projects	Total
ETF	\$ 0.00	\$0.00	\$447,443.09	\$447,443.09
Other Funds	\$2,508,115.91	\$3,464,310.00	\$0.00	\$5,972,425.91
<b>Total</b>	<b>\$2,508,115.91</b>	<b>\$3,464,310.00</b>	<b>\$447,443.09</b>	<b>\$6,419,869.00</b>

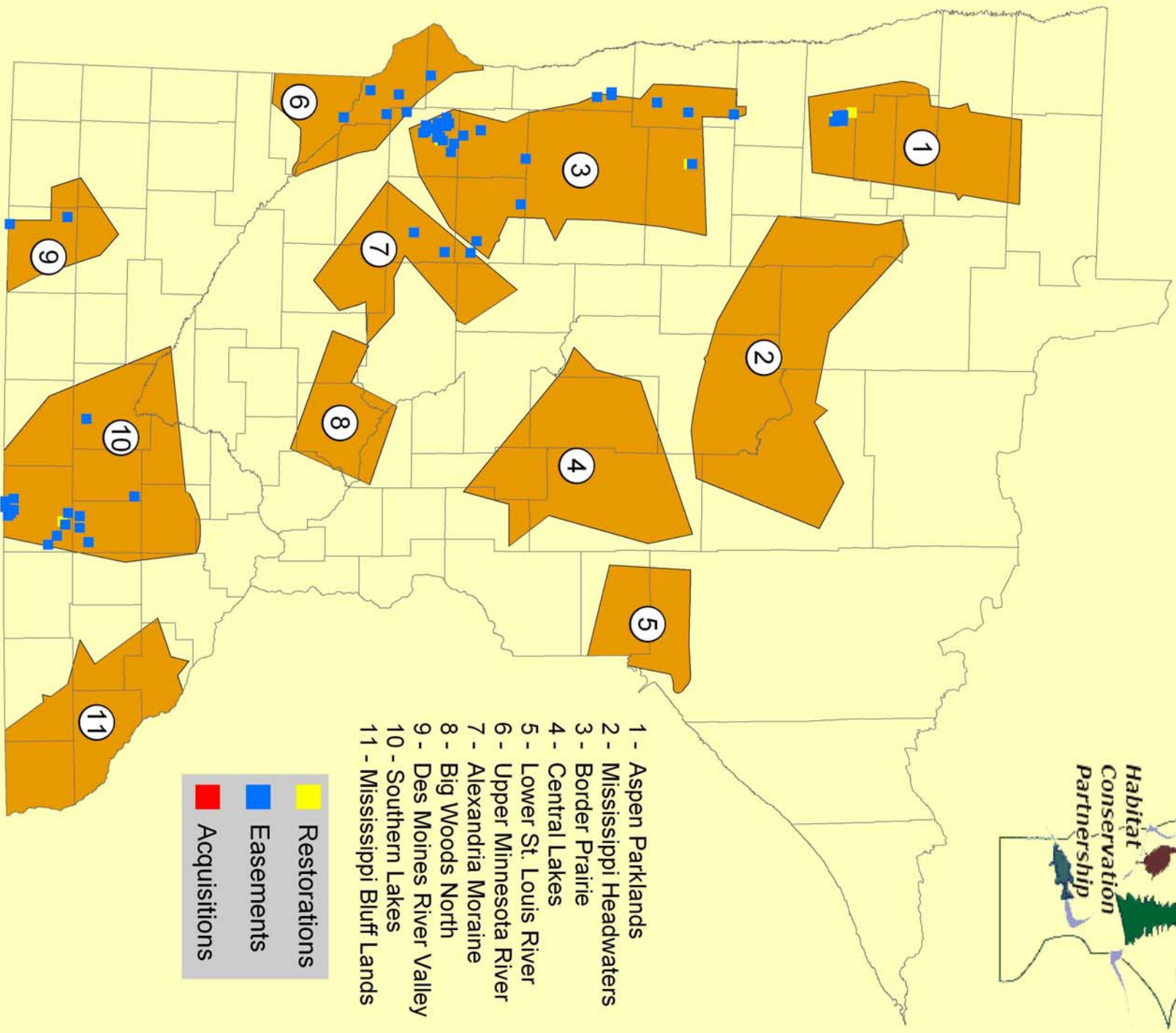
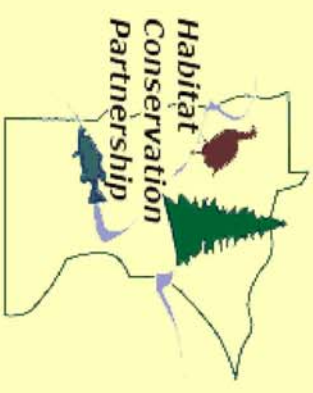
**Funding Type Definitions**

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
<b>Partner's State Leveraged Funds:</b>	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)



Project Manager Name: Roger L. Pederson.							
LCCMR Dollars: \$450,000							
1) non-eligible expenses are not included in budget sheet							
2005 LCMR Project Biennial Budget	Result 1 Budget:	Result 1 Previously Invoiced	Result 1 Current Invoice	Result 1 Balance	PROJECT TOTAL		
	<i>Habitat Restoration</i>						
BUDGET ITEM					Budget Total:	Expense Total:	BALANCE TOTAL:
PERSONNEL: Staff Expenses, wages, salaries – (Project Administration)	\$ 26,500.00	\$ 21,459.34	\$ 3,584.43	\$ 1,456.23	\$ 26,500.00	\$ 25,043.77	\$ 1,456.23
Contracts							
Professional/technical (wetland restoration techs and contract engineering to administer all aspects of the WRP)	\$ 411,000.00	\$ 344,579.38	\$ 66,420.62	\$ -	\$ 411,000.00	\$ 411,000.00	\$ -
Supplies and Misc. (e.g., necessary field supplies such as suvey equipment batteries, cables, accessories and materials, etc.)	\$ 2,500.00	\$ 1,829.78	\$ 77.79	\$ 592.43	\$ 2,500.00	\$ 1,907.57	\$ 592.43
Travel (tech expenses in Minnesota)	\$ 10,000.00	\$ 6,964.95	\$ 2,526.80	\$ 508.25	\$ 10,000.00	\$ 9,491.75	\$ 508.25
COLUMN TOTAL	\$ 450,000.00	\$ 374,833.45	\$ 72,609.64	\$ 2,556.91	\$ 450,000.00	\$ 447,443.09	\$ 2,556.91

# Habitat Conservation Partnership 3D - Phase III Accomplishments - Wetlands Reserve Program - *Ducks Unlimited & NRCS*



- 1 - Aspen Parklands
- 2 - Mississippi Headwaters
- 3 - Border Prairie
- 4 - Central Lakes
- 5 - Lower St. Louis River
- 6 - Upper Minnesota River
- 7 - Alexandria Moraine
- 8 - Big Woods North
- 9 - Des Moines River Valley
- 10 - Southern Lakes
- 11 - Mississippi Bluff Lands



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3E: RIM Reserve Program - Minnesota Board of Water & Soil Resources

**Project Manager:** Kevin Lines **Fund:** Environment and Natural Resources Trust Fund

**Affiliation:** Minnesota Board of Water & Soil Resources

**Address:** 520 Lafayette Road  
St. Paul, MN 55155 **Legal Citation:** ML 2005 First Special Session,  
Ch. 1, Art. 2, Sec. 11 Subd. 5a

**Phone:** (651) 297-1894

**E-mail:** Kevin.lines@state.mn.us

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	-	\$2,000.00	-	-	\$0.00
Easement	-	\$198,000.00	-	-	\$0.00
<b>Total</b>	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00

#### Work Program Summary

##### Overall Project Outcome and Results

This LCMR project allows the BWSR to acquire voluntary conservation easements on approximately 100 acres of private lands through the RIM Reserve Program. BWSR is focusing acquisition efforts on drained, altered and/or existing wetlands, frequently flooded cropland (including land within 100-year flood plain), marginal and highly erodible cropland riparian to rivers, streams, and ditches, for the purpose of buffering to protect soil, enhance water quality and support fish and wildlife habitat development. Projects under this segment are concentrated in the following corridors: 9. Des Moines River Valley, 10 Southern Lakes, and 11. Mississippi Bluff Lands.

Because there was existing native vegetation of appropriate type and species, very little money was needed to establish adequate cover. In addition, the wetland restoration easement included in this report was previously restored under the CRP program. This resulted in a less than originally budgeted amount be put towards construction costs, thereby allowing the BWSR to focus on acquiring more easements than originally planned. A small amount of the funds have been allocated to repair and/or enhancement of easements acquired under earlier phases of the project.

To-date all easements have been recorded and \$172,773.28 disbursed.

Specific project information including maps depicting the boundary of each of the easements acquired is available through the HCP database, and via GIS data layers available on BWSR's website.

##### Project Results Use and Dissemination

Conservation easements on private lands provide for environmentally sensitive land to be taken out of production, thereby enhancing and protecting wildlife habitat and water quality. Because these lands are privately owned, they experience little or no disruption once cover is established.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3E: RIM Reserve Program - Minnesota Board of Water & Soil Resources

#### Restoration Activities

<b>Project Name:</b> 52-02-06-03 <b>Project Area:</b> 10 - Southern Lakes  <b>Activity:</b> Wetland Restoration <b>Land Type:</b> Private - Land <b>Description:</b> This is for repair of the restoration component of this easement which was originally funded out of Phase II dollars.				
			Acres	Shoreline Feet
Non-Prorated Totals:			5.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Restoration	\$2,000.00	5.00	0.00
<b>52-02-06-03 Total</b>		\$2,000.00	5.00	0.00

#### Restoration Project Totals

Funding Type	Funding Amount	Prorated Acres	Shoreline Feet
ETF	\$2,000.00	5.00	0.00
Other Funds	\$0.00	0.00	0.00
State Funds	\$0.00	0.00	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00
Other	\$0.00	0.00	0.00
<b>Total</b>	<b>\$2,000.00</b>	<b>5.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3E: RIM Reserve Program - Minnesota Board of Water & Soil Resources

#### Easement Activities

<b>Project Name:</b> 07-01-07-03 <b>Project Area:</b> 9 - Des Moines River Valley <b>Description:</b> perpetual easement riparian to the Minnesota River.								
			<b>Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
Non-Prorated Totals:			20.30	20.30	0.00	0.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
ETF	Easement Acquisition Costs	\$49,843.60	20.30	20.30	0.00	0.00	0.00	0.00
<b>Total:</b>		\$49,843.60	20.30	20.30	0.00	0.00	0.00	0.00

<b>Project Name:</b> 07-02-07-03 <b>Project Area:</b> 9 - Des Moines River Valley <b>Description:</b> perpetual easement riparian to the Minnesota River								
			<b>Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
Non-Prorated Totals:			7.80	7.80	0.00	0.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
ETF	Easement Acquisition Costs	\$19,709.82	7.80	7.80	0.00	0.00	0.00	0.00
<b>Total:</b>		\$19,709.82	7.80	7.80	0.00	0.00	0.00	0.00

<b>Project Name:</b> 07-03-07-03 <b>Project Area:</b> 9 - Des Moines River Valley <b>Description:</b> perpetual easement riparian to the Minnesota River								
			<b>Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
Non-Prorated Totals:			27.70	27.70	0.00	0.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
ETF	Easement Acquisition Costs	\$50,688.23	27.70	27.70	0.00	0.00	0.00	0.00
<b>Total:</b>		\$50,688.23	27.70	27.70	0.00	0.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3E: RIM Reserve Program - Minnesota Board of Water & Soil Resources

<b>Project Name:</b> 52-01-06-03 <b>Project Area:</b> 10 - Southern Lakes <b>Description:</b> perpetual wetland restoration easement partially funded by Phase II dollars								
			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			27.00	12.00	0.00	15.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Easement Acquisition Costs	\$52,531.63	27.00	12.00	0.00	15.00	0.00	0.00
<b>Total:</b>		\$52,531.63	27.00	12.00	0.00	15.00	0.00	0.00

<b>Project Name:</b> 28-02-07-06 <b>Project Area:</b> 11 - Mississippi Bluff Lands <b>Description:</b> Perpetual easement riparian to the Root River. Partially funded by other BWSR funding.								
			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			190.10	80.00	80.10	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Easement Acquisition Costs	\$25,226.72	11.42	4.80	4.81	0.00	0.00	0.00
State Funds	Easement Acquisition Costs	\$394,837.25	178.68	75.20	75.29	0.00	0.00	0.00
<b>Total:</b>		\$420,063.97	190.10	80.00	80.10	0.00	0.00	0.00

Easement Project Totals							
FundingType	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$198,000.00	94.22	72.60	4.81	15.00	0.00	0.00
Other Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Funds	\$394,837.25	178.68	75.20	75.29	0.00	0.00	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	\$592,837.25	272.90	147.80	80.10	15.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 3E: RIM Reserve Program - Minnesota Board of Water & Soil Resources

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Restoration Projects	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Easement Projects	\$198,000.00	\$0.00	\$394,837.25	\$0.00	\$0.00
Not Attributable to Specific Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$394,837.25</b>	<b>\$0.00</b>	<b>\$0.00</b>

#### Funding Type Definitions

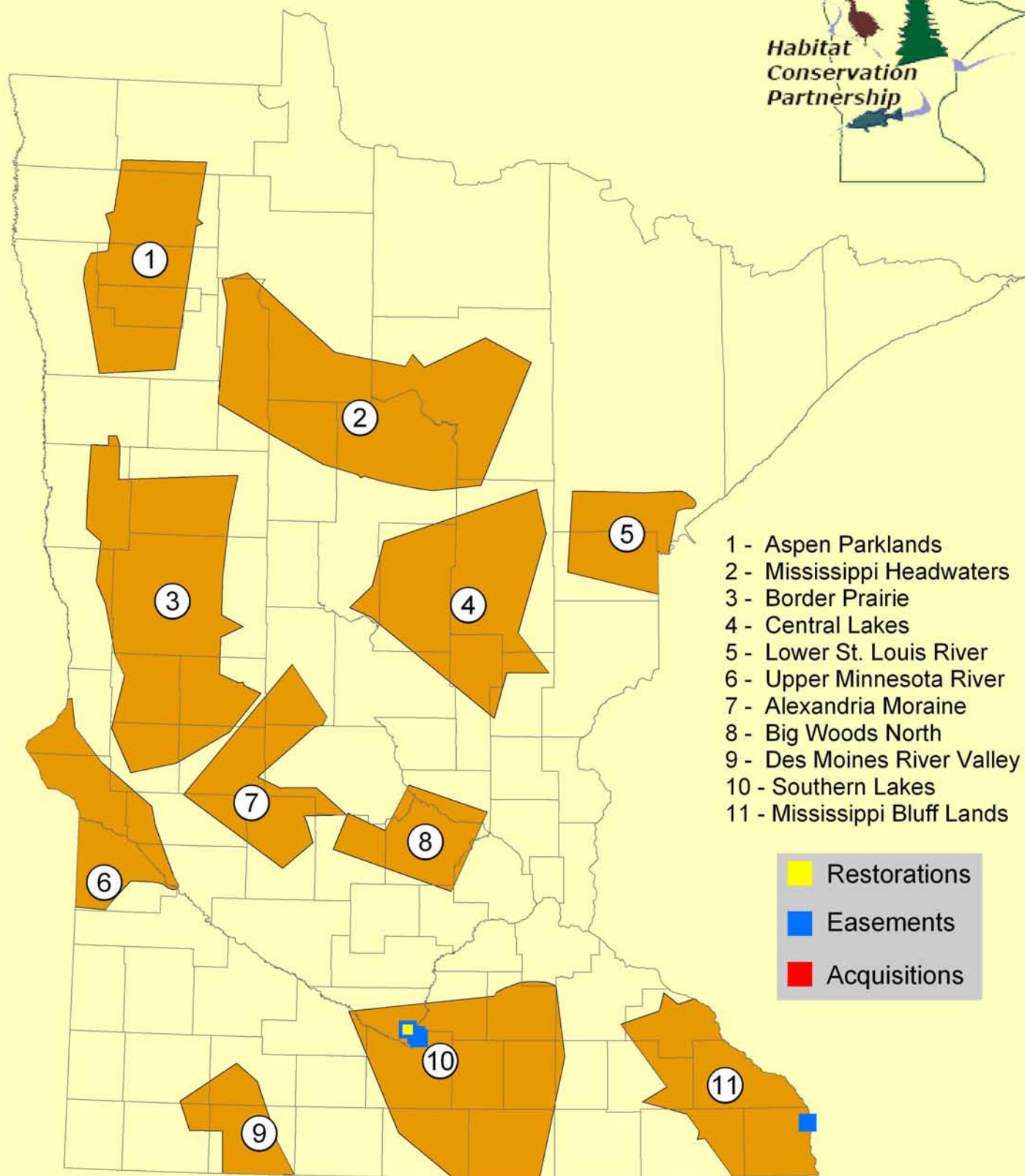
<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

**Attachment A: Budget Detail for 2005 Projects****Proposal Title: Habitat Corridors Partnership Phase III - RIM Reserve Program 3(e)****Project Manager Name: Kevin J. Lines****LCMR Requested Dollars: \$ 200,000**

<b>2005 LCMR Proposal Budget</b>	<b><u>Result 1 Budget:</u></b>	<b>Amount Spent as of June 30, 2007</b>	<b>Balance 11/1/06</b>	
	Land Rights Acquisition			
<b>BUDGET ITEM</b>				<b>TOTAL FOR BUDGET ITEM</b>
<b>Land rights acquisition</b> (150 acres)	<b>\$164,000</b>	<b>\$198,000</b>		<b>\$198,000</b>
<b>Other land improvement</b> (for conservation development)	<b>\$36,000</b>	<b>\$2,000</b>		<b>\$2,000</b>
<b>COLUMN TOTAL</b>	<b>\$200,000</b>	<b>\$200,000</b>		<b>\$200,000</b>



Habitat Conservation Partnership  
**3E - Phase III Accomplishments**  
RIM Reserve Program  
*Minnesota Board of Water & Soil Resources*



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4A: Prairie Heritage Fund and CLCI - Pheasants Forever

**Project Manager:** Aaron Kuehl **Fund:** Environment and Natural Resources Trust Fund

**Affiliation:** Pheasants Forever

**Address:** 111 Beech Street East  
Trimont, MN 56176 **Legal Citation:** ML 2005 First Special Session,  
Ch. 1, Art. 2, Sec. 11 Subd. 5a

**Phone:** (507)639-7345

**E-mail:** akuehl@pheasantsforever.org

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	-	\$2,925.22	-	-	\$485,758.54
Acquisition	-	\$401,374.78	-	-	\$485,358.54
<b>Total</b>	\$404,300.00	\$404,300.00	\$0.00	\$206,000.00	\$485,758.54

\* \$45,750 in 4A funds were moved to 2G via an approved work program amendment dated 04/06/06

#### Work Program Summary

##### Overall Project Outcome and Results

Pheasants Forever completed 4 acquisition projects using ETF (\$392,131.21) and partner (\$440,358.54) funding totaling \$832,489.75. These funds were used to complete 369.25 acres of public land acquisition which included 3,200 feet of shoreline, 296.25 acres of uplands, 3 acres of woodlands and 70 acres of wetlands. A 5th acquisition project was completed using ETF (\$1,602), partner (\$45,000) and state (\$63,600) funding, but those acres (80) were claimed in phase II. Environmental Trust Funds (\$7,582.20) were also used for associated acquisition costs on 4 other projects whose acres were claimed in Phase II.

Funds (\$2,925.22 ETF, \$400 Partner) were also used to complete restorations on projects acquired in Phase II. Restoration acres were also reported in Phase II. The remaining funds (\$59.37 ETF) were used for grant administration and project coordination. There were dozens of unclaimed hours of project coordination and administration not included, but that could be considered as additional partner contributions,

All acquisitions will be open to all Minnesotans as part of the State's Wildlife Management Area (WMA) system. The projects were important because they protected a key habitat (remnant prairie or prairie wetlands) or because they added, adjoined or otherwise connected habitats building complexes most beneficial to wildlife. In addition to direct habitat benefits, some projects worked with other conservation organizations expanding partnerships.

##### Project Results Use and Dissemination

Since all acquisition projects are part of the WMA System, project information will be available through the MN Department of Natural Resources. Information was also disseminated to and through Pheasants Forever chapter volunteers.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4A: Prairie Heritage Fund and CLCI - Pheasants Forever

#### Acquisition Activities

**Project Name:** Grant Coyeur Memorial WMA  
**Tract:** 2  
**Project Area:** 3 - Border Prairie  
**Description:** The acres (80) for this project were claimed under phase II even though the fee-title costs occurred in phase III.  
 Appraisal - \$1,000  
 Closing Costs - \$263

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			0.00	0.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fees	\$1,263.00	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Fees	\$339.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Fee-Title Acquisition Costs	\$45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
State Funds	Fee-Title Acquisition Costs	\$63,600.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$110,202.00	0.00	0.00	0.00	0.00	0.00	0.00

**Project Name:** Grant Coyeur Memorial WMA  
**Tract:** 1  
**Project Area:** 3 - Border Prairie  
**Description:** Title Opinion - \$350.00

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			0.00	0.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fees	\$350.00	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Fees	\$926.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$1,276.00	0.00	0.00	0.00	0.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4A: Prairie Heritage Fund and CLCI - Pheasants Forever

<b>Project Name:</b> Meyer Prairie WPA								
<b>Project Area:</b> 3 - Border Prairie								
<b>Description:</b> PF purchased project initially. USFWS purchased the 60 acres from PF for \$88,000. 50 acres are remnant prairie and PF worked in partnership with USFWS to protect the prairie with the understanding that USFWS would purchase it.								
			<b>Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
Non-Prorated Totals:			0.00	0.00	0.00	0.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
ETF	Fees	\$1,806.20	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$1,806.20	0.00	0.00	0.00	0.00	0.00	0.00

<b>Project Name:</b> Haugen								
<b>Tract:</b> 1								
<b>Project Area:</b> 6 - Upper Minnesota River								
<b>Description:</b> Appraisal - \$1,500.00								
			<b>Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
Non-Prorated Totals:			0.00	0.00	0.00	0.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
ETF	Fee-Title Acquisition Costs	\$1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$1,500.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>Project Name:</b> Holan								
<b>Tract:</b> 1								
<b>Project Area:</b> 6 - Upper Minnesota River								
<b>Description:</b> Appraisal - \$1500								
			<b>Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
Non-Prorated Totals:			0.00	0.00	0.00	0.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
ETF	Fee-Title Acquisition Costs	\$1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$1,500.00	0.00	0.00	0.00	0.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4A: Prairie Heritage Fund and CLCI - Pheasants Forever

<b>Project Name:</b> 25th Anniversary WMA <b>Project Area:</b> 6 - Upper Minnesota River <b>Description:</b> No HCP funds were used for the fee title acquisition (167.33 acres - 50 acre slough, 5 acre trees, remainder grass). HCP contribution was for the appraisal.								
			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			0.00	0.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fees	\$1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$1,500.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>Project Name:</b> Gopher Ridge WMA <b>Project Area:</b> 7 - Alexandria Moraine <b>Description:</b> Acquisition - includes part of Section 1 and 12.								
			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			91.25	76.25	0.00	15.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$165,131.21	64.12	53.58	0.00	10.54	0.00	0.00
Other Funds	Fee-Title Acquisition Costs	\$69,868.79	27.13	22.67	0.00	4.46	0.00	0.00
<b>Total:</b>		\$235,000.00	91.25	76.25	0.00	15.00	0.00	0.00

<b>Project Name:</b> Teal Lake <b>Tract:</b> 1 <b>Project Area:</b> 9 - Des Moines River Valley <b>Description:</b> Teal Lake is part of the Timber Lake complex of WMAs, WPAs and easements in Jackson County and is located less than 2 miles East of North Heron Lake. It is one of the few remaining lakes in the area with Hardstem bullrush. The project has a water control structure impacting 86-acre Teal Lake. The project includes 36 acres of existing Teal Lake (PEM), 10 acres of restorable wetlands and 81 acres of upland habitat.								
			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			126.00	81.00	0.00	45.00	3,200.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$51,500.00	26.32	16.92	0.00	9.40	668.56	0.00
Other Funds	Fee-Title Acquisition Costs	\$195,000.00	99.68	64.08	0.00	35.60	2,531.44	0.00
<b>Total:</b>		\$246,500.00	126.00	81.00	0.00	45.00	3,200.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4A: Prairie Heritage Fund and CLCI - Pheasants Forever

<b>Project Name:</b> Caraway WMA <b>Tract:</b> 3 <b>Project Area:</b> 9 - Des Moines River Valley <b>Description:</b> Adjacent to the Caraway WMA in Jackson County. It includes a 47 acre Prairie Bank Easement - the remainder is cropland that will be restored to native grasses.								
			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			74.00	74.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$73,000.00	36.38	36.38	0.00	0.00	0.00	0.00
Other Funds	Fee-Title Acquisition Costs	\$75,000.00	37.38	37.38	0.00	0.00	0.00	0.00
Other Funds	Fees	\$489.75	0.24	0.24	0.00	0.00	0.00	0.00
<b>Total:</b>		\$148,489.75	74.00	155.00	0.00	0.00	0.00	0.00

<b>Project Name:</b> Mansfield WMA <b>Project Area:</b> 10 - Southern Lakes <b>Description:</b> Acquisition of ~80 acres of marginal cropland. 11 acres enrolled in CRP, 5 acres in pasture, 3 acres in woodland and the remainder in cropland. Future work will include a ~10-ac wetland restoration and the remainder will be seeded to native nesting cover.								
			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			78.00	65.00	3.00	10.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$102,500.00	39.48	32.90	1.52	5.06	0.00	0.00
Other Funds	Fee-Title Acquisition Costs	\$100,000.00	38.52	32.10	1.48	4.94	0.00	0.00
<b>Total:</b>		\$202,500.00	78.00	65.00	3.00	10.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4A: Prairie Heritage Fund and CLCI - Pheasants Forever

Acquisition Project Totals							
Funding Type	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$401,315.41	166.31	139.78	1.52	25.00	668.56	0.00
Other Funds	\$485,358.54	202.94	156.47	1.48	45.00	2,531.44	0.00
State Funds	\$63,600.00	0.00	0.00	0.00	0.00	0.00	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	\$950,273.95	369.25	296.25	3.00	70.00	3,200.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4A: Prairie Heritage Fund and CLCI - Pheasants Forever

#### Restoration Activities

<b>Project Name:</b> Doran WMA <b>Tract:</b> 3 <b>Project Area:</b> 3 - Border Prairie  <b>Activity:</b> Grassland Restoration <b>Land Type:</b> Public - WMA <b>Description:</b> Herbicide application, restoration acres claimed in phase II 4a.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$900.96	0.00	0.00
<b>Doran WMA Total</b>		\$900.96	0.00	0.00

<b>Project Name:</b> Dean Christensen Memorial <b>Project Area:</b> 10 - Southern Lakes  <b>Activity:</b> Grassland Restoration <b>Land Type:</b> Public - WMA <b>Description:</b> 2 clippings to establish new seeding (40 acres of restoration claimed in 4a Ph II)				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$400.00	0.00	0.00
Other Funds	Restoration	\$400.00	0.00	0.00
<b>Dean Christensen Memorial Total</b>		\$800.00	0.00	0.00



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4A: Prairie Heritage Fund and CLCI - Pheasants Forever

<b>Project Name:</b> Willard & Lois Manthey WMA <b>Tract:</b> 1 <b>Project Area:</b> 10 - Southern Lakes  <b>Activity:</b> Grassland Restoration <b>Land Type:</b> Public - WMA <b>Description:</b> 3 clippings for native grass establishment - 46 acres claimed in Phase II.				
			<b>Acres</b>	<b>Shoreline Feet</b>
Non-Prorated Totals:			0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Prorated Shoreline Feet</b>
ETF	Restoration	\$1,624.26	0.00	0.00
<b>Willard &amp; Lois Manthey WMA Total</b>		\$1,624.26	0.00	0.00

#### Restoration Project Totals

Funding Type	Funding Amount	Prorated Acres	Shoreline Feet
ETF	\$2,925.22	0.00	0.00
Other Funds	\$400.00	0.00	0.00
State Funds	\$0.00	0.00	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00
Other	\$0.00	0.00	0.00
<b>Total</b>	<b>\$3,325.22</b>	<b>0.00</b>	<b>0.00</b>

**LCCMR Work Program Final Report**  
**Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3**  
**Habitat Conservation Partnership**

**4A: Prairie Heritage Fund and CLCI - Pheasants Forever**

**Work Program Expenditures (Not Attributable to Specific Projects)**

<b>FundingType</b>	<b>Category</b>	<b>Amount</b>	<b>Description</b>
ETF	Admin	\$59.37	Purchase of three-ring binders for project paperwork and efficiency.
<b>Total:</b>		<b>\$59.37</b>	

**Work Program Expenditures (Not Attributable to Specific Projects) By Funding Type**

<b>Funding Type</b>	<b>Amount</b>
ETF	\$59.37
<b>Total</b>	<b>\$59.37</b>

**Work Program Expenditures Breakdown**

<b>Funding Type</b>	<b>Restoration Projects</b>	<b>Acquisition Projects</b>	<b>Not Attributable To Specific Projects</b>	<b>Total</b>
ETF	\$2,925.22	\$401,315.41	\$59.37	\$404,300.00
Other Funds	\$400.00	\$485,358.54	\$0.00	\$485,758.54
Partner's State Leveraged Funds	\$ 0.00	\$63,600.00	\$0.00	\$63,600.00
<b>Total</b>	<b>\$3,325.22</b>	<b>\$950,273.95</b>	<b>\$59.37</b>	<b>\$953,658.54</b>

**Funding Type Definitions**

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
<b>Partner's State Leveraged Funds:</b>	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

Attachment A: Budget Detail for 2005 Projects - **Pheasants Forever**

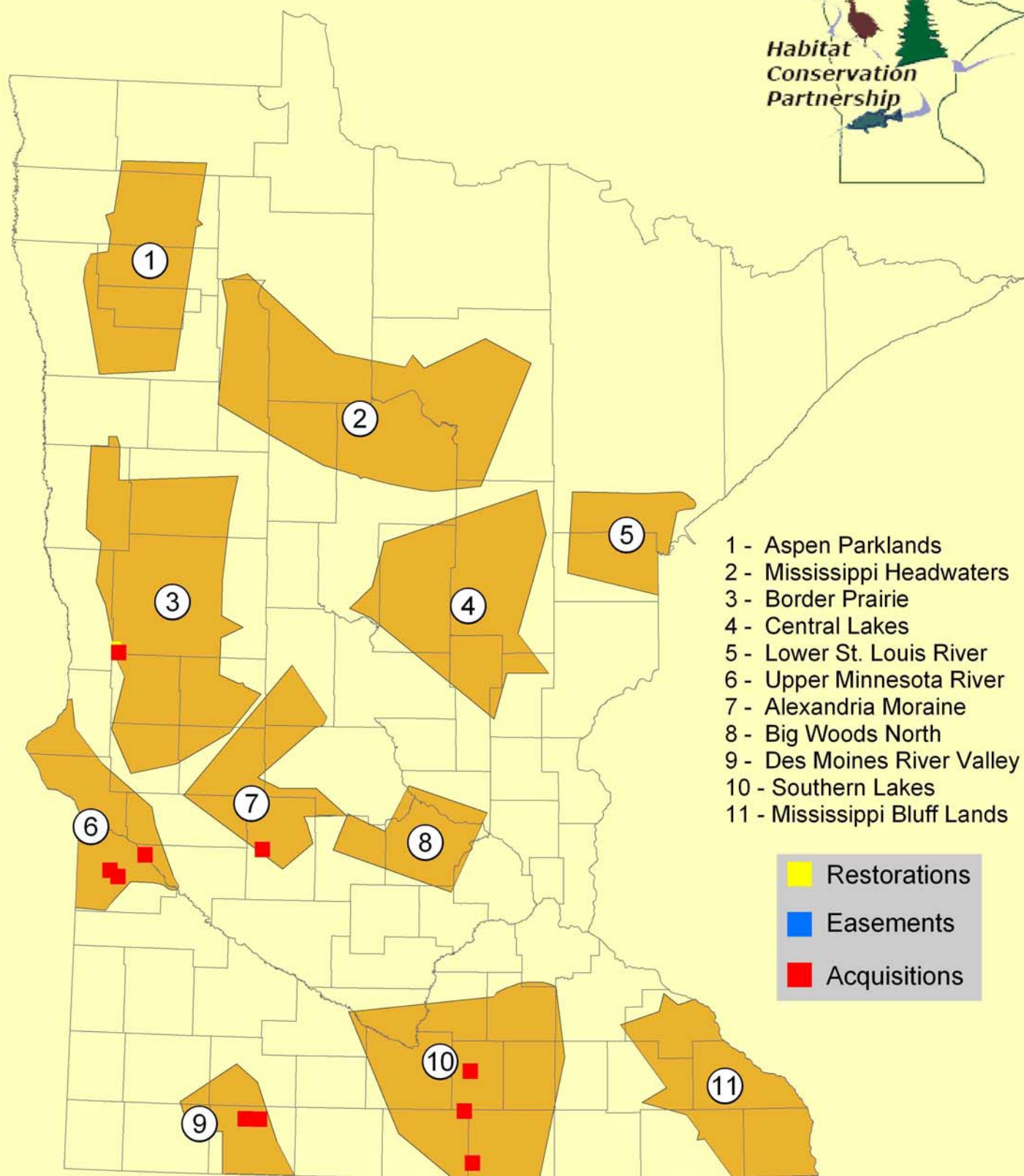
Proposal Title: 4a. Prairie Heritage Fund V and Critical Lands Conservation Initiative III

Project Manager Name: Aaron Kuehl

ETF Allocation: \$ 404,300

2005 LCMR Proposal Budget	<u>Result 1 Budget:</u>	<u>Amount Spent</u> <i>(date)</i>	<u>Balance</u> <i>(date)</i>	<u>Result 2 Budget:</u>	<u>Amount Spent</u> <i>(date)</i>	<u>Balance</u> <i>(date)</i>	
	<i>Land Acquisition: PHF, CLCI</i>			<i>Personnel &amp; Administration</i>			
<b>BUDGET ITEM</b>							<b>TOTAL FOR BUDGET ITEM</b>
<b>PERSONNEL:</b> Project Manager Expenses				\$59	\$59	\$0	\$59
Land acquisition (inc. of restoration of lands acquired)	\$404,241	\$404,241	\$0	\$0			\$404,241
<b>COLUMN TOTAL</b>	<b>\$404,241</b>	<b>\$404,241</b>	<b>\$0</b>	<b>\$59</b>	<b>\$59</b>	<b>\$0</b>	<b>\$404,300</b>

Habitat Conservation Partnership  
**4A - Phase III Accomplishments**  
Prairie Heritage Fund  
*Pheasants Forever*



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4B: Fisheries Land Acquisition - MN DNR - Division of Fisheries

<b>Project Manager:</b>	Linda Erickson-Eastwood	<b>Fund:</b>	Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	MN DNR - Division of Fisheries		
<b>Address:</b>	500 Lafayette Rd. Box 12 St. Paul, MN 55155	<b>Legal Citation:</b>	ML 2005 First Special Session, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Phone:</b>	(651) 296-0791		
<b>E-mail:</b>	linda.erickson-eastwood@dnr.state.mn.us		

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Easement	-	\$67,983.20	-	-	\$0.00
Acquisition	-	\$212,016.80	-	-	\$94,330.00
<b>Total</b>	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$94,330.00

#### Overall Project Outcome and Results

This project resulted in a grand total of approximately 85 acres and 1.5 miles of lake shoreline being acquired as either easement or fee title. Environmental and Natural Resources Trust dollars directly acquired approximately 12 acres of the total, including 0.4 miles of lake and stream shoreline. Donations of land value ("other funds" \$95,350) and other state monies (\$712,650) leveraged with trust dollars totaled \$808,000. These contributions helped acquire the remaining acres of the grand total, including 67 acres and 1.0 shoreline miles using state dollars and 6 acres and 0.1 shoreline miles from donations of land value.

#### Project Results Use and Dissemination

This project complemented parcel acquisitions funded in the past with capital bonding, Trout Stamp, and Environmental Trust Fund dollars. The acquisition of aquatic management areas adjacent to lakes and streams ensured the protection of critical riparian habitat areas within sensitive watersheds and headwater areas, as well as, angler and management access. Acquisition under this segment concentrated in the following project areas: 3. Border Prairie, and 4. Central Lakes.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4B: Fisheries Land Acquisition - MN DNR - Division of Fisheries

#### Acquisition Activities

**Project Name:** North Turtle Lake AMA

**Tract:** 1

**Project Area:** 3 - Border Prairie

**Description:** Property includes 5.1 acres of land, with 0.3 mile of shoreline on North Turtle Lake in Otter Tail County. This was a cooperative acquisition with MN-DNR Trails and Waterways, who simultaneously acquired a public access immediately adjacent to the North Turtle Lake AMA. The project will both protect the natural integrity of the shoreline habitat, and provide public shorefishing access.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			5.10	0.50	3.60	1.00	1,565.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$125,000.00	4.69	0.46	3.31	0.92	1,438.42	0.00
ETF	Professional Services	\$5,051.20	0.00	0.00	0.00	0.00	0.00	0.00
State Funds	Fee-Title Acquisition Costs	\$11,000.00	0.41	0.04	0.29	0.08	126.58	0.00
State Funds	Professional Services	\$10,870.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		<b>\$151,921.20</b>	<b>5.10</b>	<b>0.50</b>	<b>3.60</b>	<b>1.00</b>	<b>1,565.00</b>	<b>0.00</b>

**Project Name:** Upper Cormorant Lake AMA

**Tract:** 6

**Project Area:** 3 - Border Prairie

**Description:** Property includes 33 acres of land, with 1,000 ft of shoreline on Upper Cormorant Lake in Becker County. The parcel is part of a 145 acre AMA that includes nearly 2 miles of shoreline at a critical inlet to Upper Cormorant lake. Three of the parcels were acquired with LCCMR money. The project will both protect the natural integrity of the shoreline habitat, and provide public shorefishing access.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			33.00	0.00	18.00	15.00	1,000.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Professional Services	\$9,455.40	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Fee-Title Acquisition Costs	\$2,350.00	0.75	0.00	0.41	0.34	22.60	0.00
State Funds	Fee-Title Acquisition Costs	\$81,150.00	25.75	0.00	14.05	11.70	780.29	0.00
State Funds	Fee-Title Acquisition Costs	\$20,500.00	6.50	0.00	3.55	2.96	197.12	0.00
State Funds	Professional Services	\$3,695.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		<b>\$117,150.40</b>	<b>33.00</b>	<b>0.50</b>	<b>18.00</b>	<b>15.00</b>	<b>1,000.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4B: Fisheries Land Acquisition - MN DNR - Division of Fisheries

**Project Name:** Glacier Lake AMA

**Tract:** 1

**Project Area:** 4 - Central Lakes

**Description:** This property includes 19.5 acres of land, with 0.25 mile of shoreline on Glacier Lake in Aitkin County. This property was willed to the DNR with a 30 year life estate. In order to complete fee title, the life estate is being acquired. This will provide shore angling opportunities on a lake that has no other public access, as well as protecting the untouched shoreline habitat.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			19.50	0.00	19.00	0.50	1,335.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Professional Services	\$14,510.20	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Fee-Title Acquisition Costs	\$55,650.00	3.62	0.00	3.52	0.09	247.64	0.00
Other Funds	Fee-Title Acquisition Costs	\$94,330.00	6.13	0.00	5.97	0.16	419.77	0.00
State Funds	Fee-Title Acquisition Costs	\$150,020.00	9.75	0.00	9.50	0.25	667.59	0.00
State Funds	Professional Services	\$6,398.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$320,908.20	19.50	0.00	19.00	0.50	1,335.00	0.00

Acquisition Project Totals							
Funding Type	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$212,016.80	9.05	0.46	7.24	1.35	1,708.66	0.00
Other Funds	\$94,330.00	6.13	0.00	5.97	0.16	419.77	0.00
State Funds	\$283,633.00	42.42	0.04	27.39	14.99	1,771.57	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	\$589,979.80	57.60	0.50	40.60	16.50	3,900.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4B: Fisheries Land Acquisition - MN DNR - Division of Fisheries

#### Easement Activities

**Project Name:** Bay Lake-Church Island

**Tract:** First Lutheran Church

**Project Area:** 4 - Central Lakes

**Description:** Fisheries worked with the Minnesota Land Trust to protect this 59 acre island in Bay Lake. The island is currently owned by First Lutheran Church and used as a summer youth camp. About 12 acres of the property is used as the camp-site. The remaining land is undeveloped, comprising one of the last large undeveloped tracts on land on Bay Lake. The island is protected by a conservation easement held by DNR, which will allow the camp to continue in operation. No buildings or structures will be allowed outside of the current camp area. Outside of the area used by the camp, the island will be open to the public for angling and other light use. If the camp ever ceases operation, one single-family dwelling will be allowed on the property.

	Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:	59.00	0.00	50.00	0.00	8,976.00	0.00

Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Professional Services	\$17,397.70	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Easement Acquisition Costs	\$50,000.00	1.47	0.00	1.25	0.00	223.51	0.00
State Funds	Professional Services	\$7,438.00	0.00	0.00	0.00	0.00	0.00	0.00
State Funds	Easement Acquisition Costs	\$450,000.00	13.22	0.00	11.21	0.00	2,011.55	0.00
<b>Total:</b>		\$524,835.70	14.69	0.00	12.45	0.00	2,235.06	0.00

**Project Name:** Glacier Lake AMA

**Tract:** 2

**Project Area:** 4 - Central Lakes

**Description:** This project completes access to Glacier Lake AMA, Parcel 1. The easement is being donated by Camp New Hope which is immediately adjacent to the AMA.

	Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:	0.10	0.00	0.10	0.00	0.00	0.00

Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Professional Services	\$585.50	0.00	0.00	0.00	0.00	0.00	0.00
Other	Donated Easement Value	\$1,000.00	0.10	0.00	0.10	0.00	0.00	0.00
State Funds	Professional Services	\$210.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$1,795.50	0.10	0.00	0.10	0.00	0.00	0.00



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4B: Fisheries Land Acquisition - MN DNR - Division of Fisheries

Easement Project Totals							
FundingType	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$67,983.20	1.47	0.00	1.25	0.00	223.51	0.00
Other Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Funds	\$457,648.00	13.22	0.00	11.21	0.00	2,011.55	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	\$1,000.00	0.10	0.00	0.10	0.00	0.00	0.00
Total	\$526,631.20	14.79	0.00	12.55	0.00	2,235.06	0.00

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Easement Projects	\$67,983.20	\$0.00	\$457,648.00	\$0.00	\$1,000.00
Acquisition Projects	\$212,016.80	\$94,330.00	\$283,633.00	\$0.00	\$0.00
Not Attributable to Specific Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$280,000.00</b>	<b>\$94,330.00</b>	<b>\$741,281.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

## Attachment A: Budget Detail for 2005 Projects - Summary and a Budget page for each partner

Proposal Title: Fish and Wildlife Land Acquisition 4b

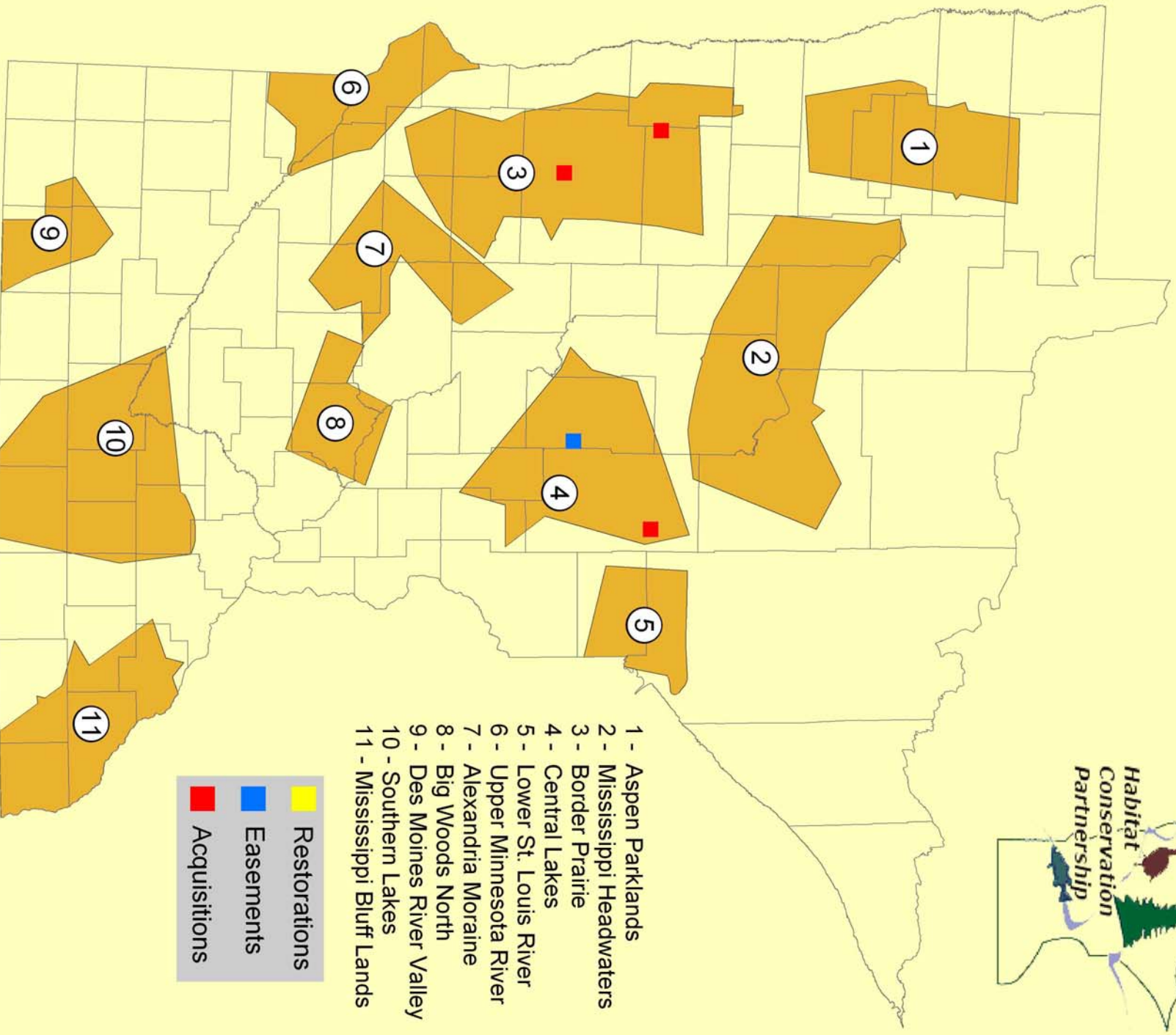
Project Manager Name: Linda Erickson-Eastwood

LCMR Requested Dollars: \$ 280,000

- 1) See list of non-eligible expenses, do not include any of these items in your budget sheet
- 2) Remove any budget item lines not applicable

2005 LCMR Proposal Budget (8/04 version)	Result 1 Budget:	Amount Spent (11/06)	Balance (11/06)	
<b>BUDGET ITEM</b>	<i>Acquisition</i>			<b>TOTAL FOR BUDGET ITEM</b>
<b>PERSONNEL: Staff Expenses, wages, salaries</b> – Be specific on who is paid \$, to do what? Make each person paid a separate line item				
<b>PERSONNEL: Staff benefits</b> – Be specific; list benefits for each person on a separate line item				
<b>Contracts</b>				
<b>Professional/technical</b> (with whom?, for what?)				
<b>Other contracts</b> (with whom?, for what?) list out: personnel, equipment, etc.				
<b>Other direct operating costs</b> (for what? – be specific)				
<b>Equipment / Tools</b> (what equipment? Give a general description and cost)				
<b>Office equipment &amp; computers - NOT ALLOWED</b> unless unique to the project				
<b>Other Capital equipment</b> (list specific items)				
<b>Land acquisition</b> (how many acres) 30 acres or 3 miles of shoreline	\$280,000	\$280,000	\$0	\$280,000
<b>Land rights acquisition</b> (less than fee)				
<b>Printing</b>				
<b>Other Supplies</b> (list specific categories)				
<b>Travel expenses in Minnesota</b>				
<b>Travel outside Minnesota</b> (where?)				
<b>Construction</b> (for what?)				
<b>Other land improvement</b> (for what?) Signage of parcel, clean-up, building removal, plantings, etc.	\$0	\$0	\$0	\$0
<b>Other</b> (Describe the activity and cost) Costs include those incurred by the state for accepting properties into the Wildlife Management Area System: staff time for the Division of Lands and Minerals and the Attorney General's Office, survey costs, recording and abstracting fees, deed tax, and any property taxes due the subsequent year following conveyance to the DNR				
<b>COLUMN TOTAL</b>	\$280,000	\$280,000	\$0	\$280,000

# Habitat Conservation Partnership 4B - Phase III Accomplishments -Fisheries Land Acquisition- *MN DNR - Division of Fisheries*



# LCCMR Work Program Final Report

## Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

### 4C: Critical Lands Protection Program - Trust for Public Land

<b>Project Manager:</b>	Susan Schmidt	<b>Fund:</b>	Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	Trust for Public Land		
<b>Address:</b>	2610 University Ave. Suite 300 St. Paul, MN 55114	<b>Legal Citation:</b>	ML 2005 First Special Session, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Phone:</b>	(651) 999-5317		
<b>Fax:</b>	(651) 917-2248		
<b>E-mail:</b>	susan.schmidt@tpl.org		

### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Acquisition	\$425,000.00	\$425,000.00	\$0.00	\$116,000.00	\$677,270.00
Total	\$425,000.00	\$425,000.00	\$0.00	\$116,000.00	\$677,270.00

### Work Program Summary

#### Overall Project Outcome and Results

In Phase III of HCP, The Trust for Public Land (TPL) sought to protect approximately 103 acres of high quality habitat to help link together a broader network of valuable habitat in Minnesota. TPL exceeded that goal and conserved 123 acres of critical habitat leveraging substantial other resources. In December of 2006, TPL used \$100,000 of Phase III monies to partially fund the acquisition of 63 acres on the Mississippi River in Crow Wing County. The property was simultaneously conveyed to the City of Baxter for creation of a natural resource-based regional park to serve one of the most rapidly growing communities in the Midwest. The property contains 1/2 mile of frontage on the Mississippi River, which, together with jack pine woodlands, jack pine savannah, and non-forested wetlands, make this an important site for many state species in greatest need of conservation, including Blanding's Turtles and red-shouldered hawk. On March 30, 2007, TPL used \$325,000 of Phase III monies to partially fund the acquisition of 60 acres on Dead Lake in Otter Tail County. The land was simultaneously conveyed to the Minnesota DNR for use as a Wildlife Management Area. The parcel contains nearly a mile of shoreline and connects two existing WMA parcels providing critical habitat for wildlife and fish and outstanding hunting and fishing opportunities for the public.

#### Project Results Use and Dissemination

Press releases were issued in connection with the two transactions referenced above that were also posted on TPL's website. See [http://www.tpl.org/tier3\\_cd.cfm?content\\_item\\_id=21092&folder\\_id=482](http://www.tpl.org/tier3_cd.cfm?content_item_id=21092&folder_id=482), and [http://www.tpl.org/tier3\\_cd.cfm?content\\_item\\_id=21369&folder\\_id=482](http://www.tpl.org/tier3_cd.cfm?content_item_id=21369&folder_id=482). A number of articles also ran in the local press about these transactions.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4C: Critical Lands Protection Program - Trust for Public Land

#### Acquisition Activities

**Project Name:** Dead Lake WMA  
**Project Area:** 3 - Border Prairie  
**Description:** The Trust for Public Land (TPL) conveyed approximately 60 acres with almost a mile of pristine shoreline on Dead Lake in Otter Tail County to the Minnesota Department of Natural Resources (DNR) on March 30, 2007. The land will be managed by the DNR and connects two parts of the existing Dead Lake Wildlife Management Area (WMA).

Contrary to its name, Dead Lake is actually teeming with fish and supports an abundance of waterfowl and other wildlife. At almost 8,000 acres, Dead Lake is the largest Natural Environment lake in the state. The Dead Lake Wildlife Management Area will now consist of over 660 acres, miles of shoreline on Dead Lake and a small waterfowl interior lake. With miles of lakeshore and abundant wetlands and uplands, this sensitive natural area provides critical habitat for fish and wildlife, including migrating and nesting waterfowl. It also provides great public recreational opportunities for hunting, fishing and wildlife observation.

For years members of the Dead Lake Association had expressed concern over a proposed 247-acre development on Dead Lake called Blue Heron Bay. The dispute reached the Minnesota Supreme Court before being remanded for further proceedings. In early 2006, TPL learned that the 60 most environmentally sensitive acres could be sold separately and proposed a conservation solution to this contentious issue. The Dead Lake Association and the landowner were also able to negotiate important restrictions on development of the balance of the project which will greatly mitigate its impact on the lake. In the end, the project had broad based support from multiple sources including the DNR Commissioner's Office, local state legislators, and Otter Tail County, in addition to the lake association and the landowner. TPL was grateful to be able to help resolve part of a longstanding dispute and reach a conservation resolution with which everyone is happy.

TPL purchased the property for \$1,445,000 (\$55,000 less than its appraised fair market value of \$1.5 million). TPL was able to sell the land to the DNR for \$942,730 by contributing \$177,320 in grant proceeds under the North American Wetland Conservation Act (NAWCA)[1] and \$325,000 in Habitat Corridor Partnership (HCP) funds [2]. The DNR's \$942,730 came from a variety of sources, including bonding dollars, Clean Water Legacy Act funds, and Critical Habitat license plate funds through the Reinvestment in Minnesota (RIM) Match Program. The RIM dollars were made available as a result of partial donations of land value.

[1] The NAWCA award was part of a collaborative effort led by Pheasants Forever called the North America Tallgrass Prairie Wetland Conservation Initiative III project. TPL thanks Pheasants Forever for its support and leadership.

[2] Funding for the Habitat Corridor Partnership was provided by the Minnesota Environment and Natural Resources Trust Fund as recommended by the Legislative Commission on Minnesota Resources (LCMR).

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			60.00	20.00	20.00	20.00	4,703.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$325,000.00	13.00	4.33	4.33	4.33	1,018.98	0.00
Other Funds	Fee-Title Acquisition Costs	\$177,270.00	7.09	2.36	2.36	2.36	555.80	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4C: Critical Lands Protection Program - Trust for Public Land

State Funds	Fee-Title Acquisition Costs	\$942,730.00	37.71	12.57	12.57	12.57	2,955.77	0.00
Partners State Leveraged Funds	Fee-Title Acquisition Costs	\$55,000.00	2.20	0.73	0.73	0.73	172.44	0.00
<b>Total:</b>		<b>\$1,500,000.00</b>	<b>60.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>4,703.00</b>	<b>0.00</b>

**Project Name:** Mississippi River Overlook

**Tract:** Barrett

**Project Area:** 4 - Central Lakes

**Description:** The Trust for Public Land purchased and helped secure funding for the conveyance of 63 acres of land to the City of Baxter in Crow Wing County.

Over half a mile of this property fronts the Mississippi River and serves as the viewshed for Crow Wing State Park on the river's opposite shore.

Mississippi River Overlook, as it is known, is home to a variety of species in need of protection, including the Blandings Turtle, the gray wolf and red-shouldered hawk. Additional species inhabiting the future park include bald eagles, deer, red and gray fox, and mink. The area also hosts significant vegetation and native plants desired for protection by both the Department of Natural Resources and The Nature Conservancy.

The City proposes a paved trail along the northern border of the site in an already cleared area to connect with the Brainerd trailhead of the Paul Bunyan State Trail. An unpaved path will extend from that paved trail through jack pine woodlands down to the River.

The Trust for Public Land and The Nature Conservancy each contributed \$100,000 in ETF funding to the project.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			63.00	13.00	48.00	3.50	0.00	2,700.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$100,000.00	5.25	1.08	4.00	0.29	0.00	225.00
Other Funds	Fee-Title Acquisition Costs	\$240,000.00	12.60	2.60	9.60	0.70	0.00	540.00
Other Funds	Fee-Title Acquisition Costs	\$260,000.00	13.65	2.82	10.40	0.76	0.00	585.00
State Funds	Fee-Title Acquisition Costs	\$500,000.00	26.25	5.42	20.00	1.46	0.00	1,125.00
<b>Total:</b>		<b>\$1,100,000.00</b>	<b>57.75</b>	<b>11.92</b>	<b>44.00</b>	<b>3.21</b>	<b>0.00</b>	<b>2,475.00</b>

# LCCMR Work Program Final Report

## Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

### 4C: Critical Lands Protection Program - Trust for Public Land

Acquisition Project Totals							
Funding Type	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$425,000.00	18.25	5.42	8.33	4.63	1,018.98	225.00
Other Funds	\$677,270.00	33.34	7.78	22.36	3.82	555.80	1,125.00
State Funds	\$1,442,730.00	63.96	17.99	32.57	14.03	2,955.77	1,125.00
Partner's State Leveraged Funds	\$55,000.00	2.20	0.73	0.73	0.73	172.44	0.00
Other	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	\$2,600,000.00	117.75	31.92	64.00	23.21	4,703.00	2,475.00

### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Acquisition Projects	\$425,000.00	\$677,270.00	\$1,442,730.00	\$55,000.00	\$0.00
Not Attributable to Specific Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$425,000.00	\$677,270.00	\$1,442,730.00	\$55,000.00	\$0.00

### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

# Attachment A: Budget Detail for 2005 Projects FINAL

**Proposal Title:** Habitat Corridors Partnership Project Phase III - TPL's Critical Lands Protection Program (4c)

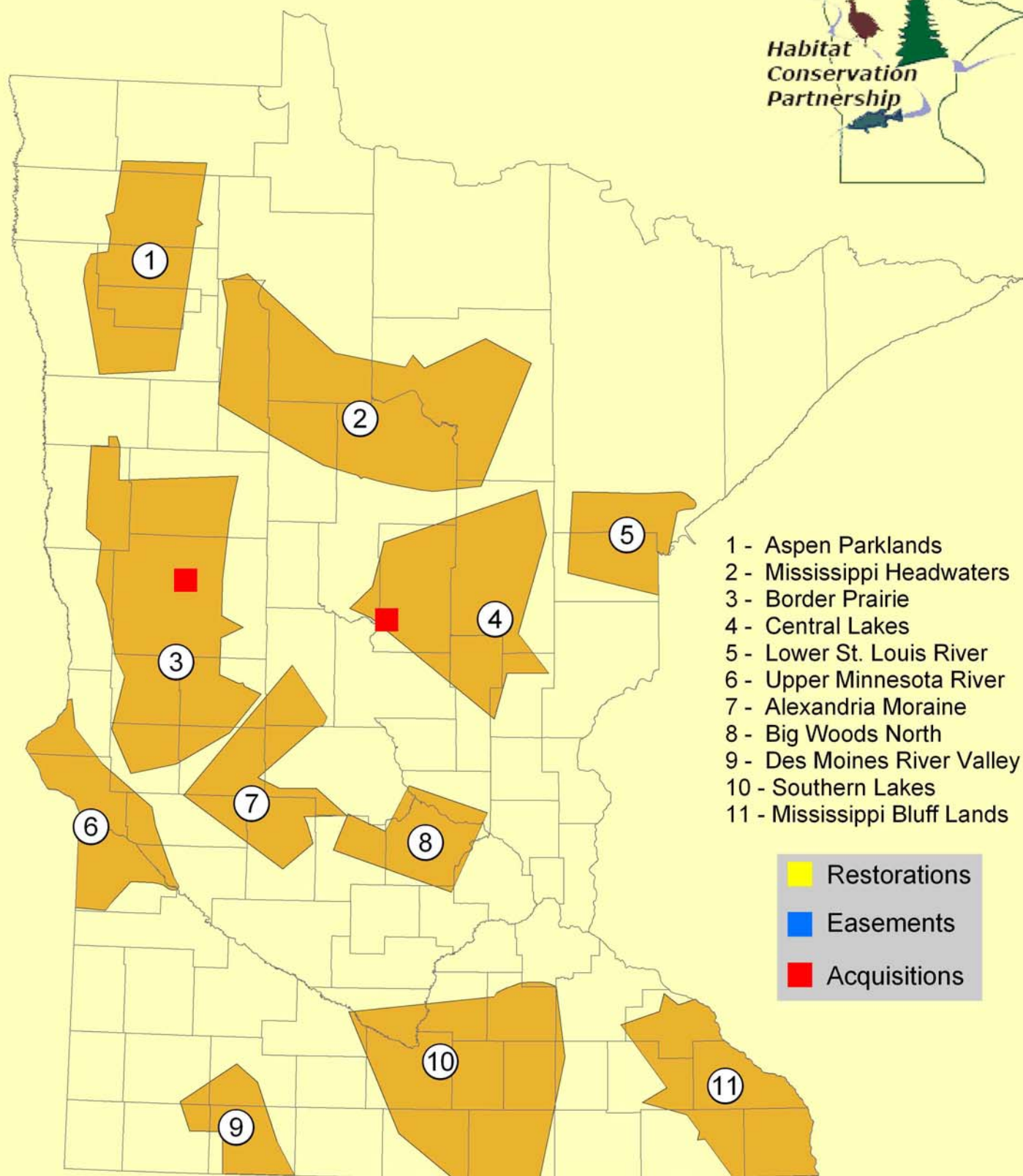
**Project Manager Name:** Susan Schmidt

**LCMR Requested Dollars:** \$425,000

2003 LCMR Proposal Budget	Result 1 Budget: <u>Habitat Acquisition</u> <u>programs</u>	Amount Spent	Balance	
<b>BUDGET ITEM</b>	Acquisition			<b>TOTAL FOR BUDGET</b> <b>ITEM</b>
Land acquisition (estimate is 103 acres)	400,000	425,000	0	0
TPL transaction costs (1)	25,000	0	0	0
<b>COLUMN TOTAL</b>	425,000	425,000	0	0
(1) TPL transaction costs include the costs of appraisals, legal fees, environmental assessments, title, surveys, closing costs. Project costs were paid by TPL. No reimbursement was sought from the ENTFF. On 3/21/07, LCCMR informed TPL that it was ok to use funds previously allocated to transaction cost for direct land acquisition capital.				



Habitat Conservation Partnership  
**4C - Phase III Accomplishments**  
-Critical Lands Protection Program-  
*Trust for Public Land*



# LCCMR Work Program Final Report

## Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

### 4D: Hides for Habitat - Minnesota Deer Hunter's Association

**Project Manager:** Joe Wood

**Fund:** Environment and Natural Resources Trust Fund

**Affiliation:** Minnesota Deer Hunter's Association

**Address:** 810 Second Street SE  
Elbow Lake, MN 56531

**Legal Citation:** ML 2005 First Special Session,  
Ch. 1, Art. 2, Sec. 11 Subd. 5a

**Phone:** 218-685-6570

**Fax:**

**E-mail:** joewood@runestone.net

### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Overall Project Outcome and Results

MDHA's work program were amended to move all acquisitions funds in 4d-Hides for Habitat Acquisition(\$25,000) to 4A-Hides for Habitat Restoration.

### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Not Attributable to Specific Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4F: Minnesota NWTF Super Fund - National Wild Turkey Federation

**Project Manager:** Dave Neu **Fund:** Environment and Natural Resources Trust Fund

**Affiliation:** National Wild Turkey Federation

**Address:** 265 Lorrie Way  
De Pere, WI 54115 **Legal Citation:** ML 2005 First Special Session,  
Ch. 1, Art. 2, Sec. 11 Subd. 5a

**Phone:** (920)427-0312

**Fax:** (920)427-2335

**E-mail:** neunwtf@sbcglobal.net

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Acquisition	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
<b>Total</b>	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00

#### Work Program Summary

##### Overall Project Outcome and Results

A 117 acre parcel was purchased in Murray County in partnership with Pheasants Forever. The NWTF contributed \$20,000 from the state Super Fund(NWTF MN State Chapter project funds raised at banquets throughout the state), which will be reimbursed through this grant.

##### Project Results Use and Dissemination

Press releases will be issued through the NWTF Communications Dept.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4F: Minnesota NWTF Super Fund - National Wild Turkey Federation

#### Acquisition Activities

**Project Name:** Beaver Creek WMA  
**Project Area:** 9 - Des Moines River Valley  
**Description:** This project is adjacent to the North unit of the Beaver Creek WMA and is progress toward joining it to the south which would protect over 3 miles of the river corridor. It is located just 1 mile S of Lake Shetek and within the identified MN Habitat Conservation Partnership Project Area 9. The project provides excellent deer and turkey habitat (84.26 wooded pastureland exists) and with grassland restorations (33.74 acres tillable to be restored), will provide fair pheasant habitat given the associated uplands on adjacent projects.

The funding package was put together in partnership with the landowner (donated fee value), Pheasants Forever, National Wild Turkey Federation, and the Minnesota DNR. Final closing on this property will occur on or before October 15, 2008.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			119.00	34.74	84.26	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$20,000.00	8.00	2.34	5.66	0.00	0.00	0.00
State Funds	Fee-Title Acquisition Costs	\$205,000.00	82.00	23.94	58.06	0.00	0.00	0.00
Partners State Leveraged Funds	Donated Fee Value	\$47,500.00	19.00	5.55	13.45	0.00	0.00	0.00
Partners State Leveraged Funds	Fee-Title Acquisition Costs	\$25,000.00	10.00	2.92	7.08	0.00	0.00	0.00
<b>Total:</b>		<b>\$297,500.00</b>	<b>119.00</b>	<b>34.74</b>	<b>84.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Acquisition Project Totals							
Funding Type	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$20,000.00	8.00	2.34	5.66	0.00	0.00	0.00
Other Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Funds	\$205,000.00	82.00	23.94	58.06	0.00	0.00	0.00
Partner's State Leveraged Funds	\$72,500.00	29.00	8.47	20.53	0.00	0.00	0.00
Other	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	\$297,500.00	119.00	34.74	84.26	0.00	0.00	0.00

# LCCMR Work Program Final Report

## Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

### 4F: Minnesota NWTF Super Fund - National Wild Turkey Federation

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Acquisition Projects	\$20,000.00	\$0.00	\$205,000.00	\$72,500.00	\$0.00
Not Attributable to Specific Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$205,000.00</b>	<b>\$72,500.00</b>	<b>\$0.00</b>

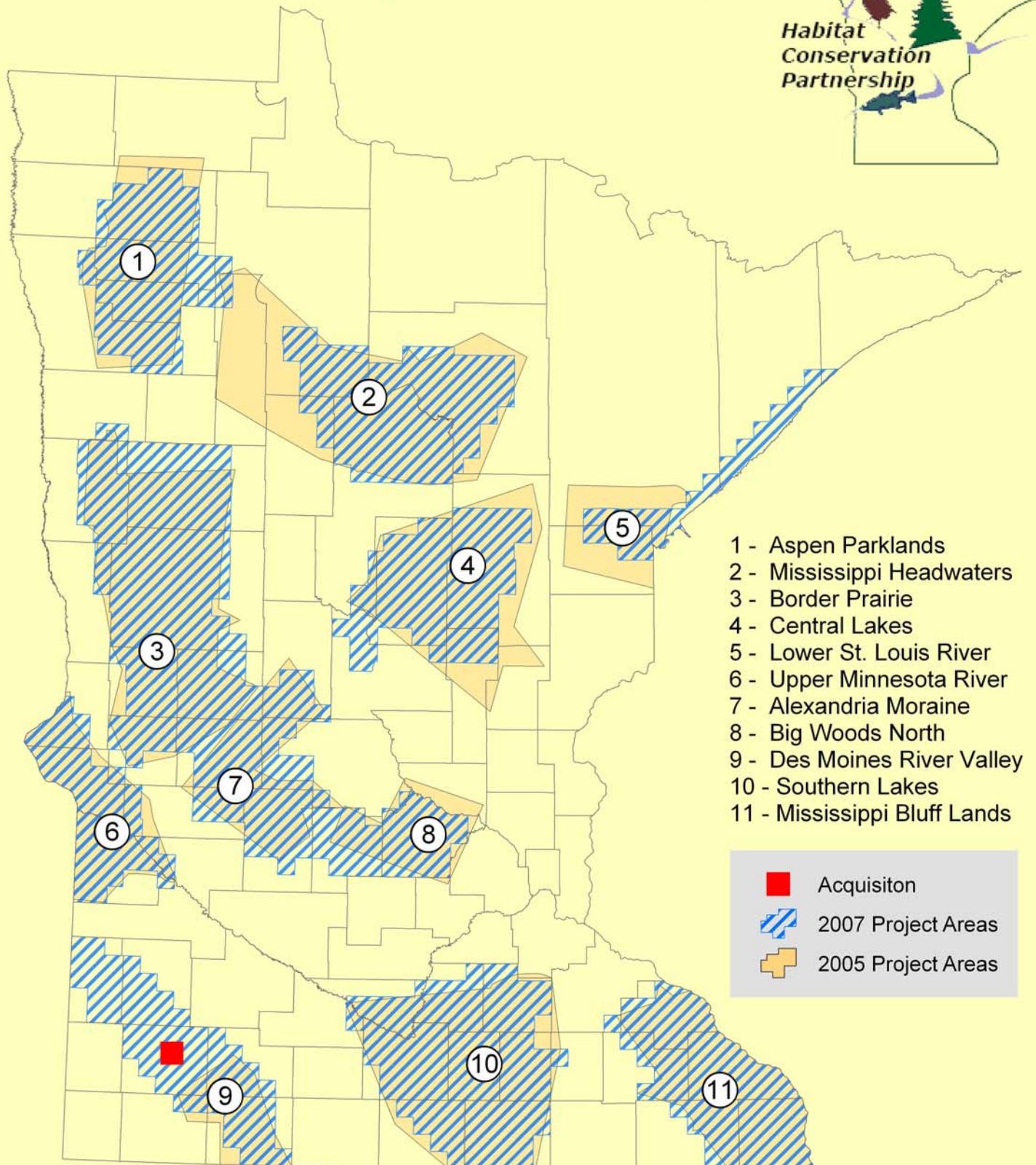
#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
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<b>Other:</b>	Any other expenditures (e.g. grant income funds)



Habitat Conservation Partnership  
**4F - Phase III Accomplishments**  
 -Minnesota NWT Super Fund-  
*National Wild Turkey Federation*

See Explanation on the Next Page



See Explanation on the Next Page

### **NWTF Phase III Habitat Conservation Partnership – Project Location Explanation**

In requesting the 2005 appropriation it was the partnerships intent to provide a corridor map that includes the high priority areas of Minnesota. These high priority areas were defined by habitat quality/land form and existing density of public habitat ownership. This project is in the Prairie Coteau, which is an elevated prairie about 200 miles long and 100 miles wide, rising from the prairie flatlands in eastern South Dakota and extending southwesterly through Minnesota and into Northwestern Iowa. Oddly, the 2005 map omitted the portion of the coteau in Lincoln, Lyon and Murray counties plus a small piece in Northwest Cottonwood County. The habitat quality of the land form in the omitted area is the same as that in the mapped corridor. The density of public habitat ownership in the omitted area does not differ significantly from that in the included area. In 2007, the HCP realized that the northwestern extent of the coteau should be included in the corridors and extended the map accordingly.

The 2005 map contained a mistake and Beaver Creek WMA is a valuable contribution to the deliverables the legislature intended to receive from the appropriation. It enhanced the density of quality habitat in a priority area in Minnesota. Furthermore, any other potential seller in the omitted area would have been assumed by most to be in the 2005 prairie coteau corridor and would have been treated the same way as the seller of the land now known as Beaver Creek WMA.

**Attachment A: Budget Detail for 2005 Projects - Summary and a Budget page for each partner (if applicable)****Proposal Title:** *Restoring Minnesotas Fish & Wildlife Habitat Corridors Phase III - Land Acquisition (4f)***Project Manager Name:** *Tom Glines; Senior Regional Director NWTF***LCMR Requested Dollars:** \$ 20,000

- 1) See list of non-eligible expenses, do not include any of these items in your budget sheet
- 2) Remove any budget item lines not applicable

2005 LCMR Proposal Budget	<u>Result 1 Budget:</u>	Amount Spent (date)	Balance	<u>Result 2 Budget:</u>	Amount Spent (date)	Balance	<u>Result 3 Budget:</u>	Amount Spent	Balance
	<i>Des Moines River Valley</i>			<i>Alexandria Moraine</i>			<i>Big Woods - North</i>		
<b>BUDGET ITEM</b>									
<b>Land acquisition</b> <i>(how many acres)</i>	117	20,000							
<b>Purchase of trees, shrubs, matting</b>									
<b>COLUMN TOTAL</b>		\$20,000.00							

2005 LCMR Proposal Budget	<u>Result 4 Budget:</u>	Amount Spent (date)	Balance	<u>Result 5 Budget:</u>	Amount Spent (date)	Balance	<b>TOTAL FOR BUDGET ITEM</b>	Amount Spent (date)	Balance
	<i>Southern Lakes</i>			<i>Mississippi Blufflands</i>					
<b>BUDGET ITEM</b>							\$20,000		\$0
<b>Land acquisition</b> <i>(how many acres)</i>								\$20,000.00	
<b>Purchase of trees, shrubs, matting</b>									
<b>COLUMN TOTAL</b>							\$20,000.00	\$20,000.00	\$0.00



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4G: Campaign for Conservation - The Nature Conservancy

**Project Manager:** Michael Pressman **Fund:** Environment and Natural Resources Trust Fund

**Affiliation:** The Nature Conservancy

**Address:** 1101 West River Parkway  
Suite 200  
Minneapolis, MN 55415 **Legal Citation:** ML 2005 First Special Session,  
Ch. 1, Art. 2, Sec. 11 Subd. 5a

**Phone:** 612-331-0706

**E-mail:** mpressman@tnc.org

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Easement	-	\$87,914.00	-	-	\$250,000.00
Acquisition	-	\$262,086.00	-	-	\$305,143.84
<b>Total</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$555,143.84</b>

#### Work Program Summary

##### Overall Project Outcome and Results

The goal of our 'Campaign for Conservation' Phase III Work Program was to acquire up to 300 acres in large blocks to help piece together fragmented landscapes and natural communities and complement other partners' initiatives by protecting a variety of high quality habitat thus maximizing the benefit to the greatest number of species. Properties acquired were to be retained by the Conservancy as additions to or links between its preserves, transferred to the Department of Natural Resources as additions to the Wildlife Management Area system, or acquired collaboratively with and held by other Habitat Corridors partners. In this work program, partners had the option to acquire either fee-title or easement acquisition. For phase III, TNC expended \$87,914 on acquiring easements and \$262,086 was spent on fee-title acquisition.

The Conservancy received \$350,000 from the Environment and Natural Resources Trust Fund for land acquisition. With these funds, the Conservancy acquired a conservation easement on 33 acres in the Mississippi Bluff Lands project area and acquired 95.08 acres in fee title in three projects in the Aspen Parklands, Central Lakes and Alexandria Moraine project areas.

In this time period, the Conservancy spent \$555,144 of its private funds and leveraged \$122,888 in additional partner funds on five land acquisition and conservation easement acquisition projects in the Mississippi Headwaters, Border Prairie, and Southern Lakes project areas, resulting in the permanent protection of an additional 523 acres.

##### Project Results Use and Dissemination

The Conservancy publicized its work on these projects via press releases, membership publications, presentations and the Conservancy's website. The Conservancy also participated in publicizing the overall accomplishments of the Habitat Corridors project as it reached significant mile marks.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4G: Campaign for Conservation - The Nature Conservancy

#### Acquisition Activities

**Project Name:** Maple Meadows WMA  
**Tract:** Martinson  
**Project Area:** 1 - Aspen Parklands  
**Description:** With a portion of its LCCMR Phase III funding, the Minnesota Chapter of The Nature Conservancy purchased 40 acres in Polk County on February 4, 2008. As soon as all conditions for transferring were met, this tract was conveyed to MN DNR as a gift for inclusion in the surrounding 1,350-acre Maple Meadows Wildlife Management Area. The Ida Martinson Trust tract was the last unprotected private land in this section and was at risk of being sold to a private party and further developed. The DNR Wildlife Program will demolish the abandoned house and restore the home site to the surrounding habitat, a mosaic of wet prairie, sedge meadow, brush thickets, and scattered groves of aspen. Eliminating private ownership within the boundaries of the WMA should also enable better stewardship of these fire-dependent systems.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			40.00	40.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$48,000.00	40.00	40.00	0.00	0.00	0.00	0.00
Other Funds	Professional Services	\$2,225.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		<b>\$50,225.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Project Name:** Bluestem Prairie  
**Tract:** Langseth  
**Project Area:** 3 - Border Prairie  
**Description:** The Langseth tract was an important in-holding in the Conservancy's 6,000-acre Bluestem Prairie Conservation Area. Although utilized for years for row-crop agriculture and haying, the tract buffers the surrounding grasslands on multiple sides. The current condition of the property provides some wetland and grassland functions of benefit to grassland-dependent bird species. Once restored to native wetland and grassland communities, the Conservancy will likely manage the tract with prescribed fire and grazing. TNC acquired this tract on December 8, 2006.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			80.00	80.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Other Funds	Fee-Title Acquisition Costs	\$88,000.00	79.97	79.97	0.00	0.00	0.00	0.00
Other Funds	Site Development	\$22,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Fees	\$35.24	0.03	0.03	0.00	0.00	0.00	0.00
Other Funds	Professional Services	\$3,525.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		<b>\$113,560.24</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4G: Campaign for Conservation - The Nature Conservancy

**Project Name:** Rothsay Prairie  
**Tract:** Stubstad  
**Project Area:** 3 - Border Prairie  
**Description:** The 79-acre Stubstad tract is adjacent to the Conservancy's Town Hall Prairie preserve in the greater Rothsay Prairie complex in Wilkin County. The long-term goal is to restore this tract to native prairie and to manage it thru prescribed fire and grazing. Once restored, this property will buffer the remnant native prairie contained within the preserve from incompatible land use. TNC acquired this tract at public auction on October 10, 2007.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			79.00	79.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Other Funds	Professional Services	\$1,975.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Site Development	\$25,950.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Fee-Title Acquisition Costs	\$86,500.00	79.00	79.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$114,425.00	79.00	159.00	0.00	0.00	0.00	0.00

**Project Name:** Mississippi River Overlook  
**Tract:** Barrett  
**Project Area:** 4 - Central Lakes  
**Description:** The Nature Conservancy provided \$100,000 of its Phase III funds toward a TPL-led acquisition of this important property.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			63.00	13.00	48.00	3.50	0.00	2,700.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$100,000.00	5.25	1.08	4.00	0.29	0.00	225.00
<b>Total:</b>		\$100,000.00	5.25	1.08	4.00	0.29	0.00	225.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4G: Campaign for Conservation - The Nature Conservancy

<b>Project Name:</b> Sheepberry Fen <b>Tract:</b> Nugent <b>Project Area:</b> 7 - Alexandria Moraine <b>Description:</b> The Nature Conservancy purchased 280 acres of high quality native prairie and wetland habitat in Pope County for \$594,666, using its LCCMR Phase III and Phase IV funding and its privately raised funds for the balance. The Conservancy will retain ownership and manage this property as an addition to its Sheepberry Fen Preserve.								
			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			280.00	100.00	0.00	180.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$105,839.88	49.83	17.80	0.00	32.04	0.00	0.00
<b>Total:</b>		\$105,839.88	49.83	17.80	0.00	32.04	0.00	0.00

<b>Project Name:</b> Cannon River Wilderness Area <b>Tract:</b> Demaster Estate <b>Project Area:</b> 10 - Southern Lakes <b>Description:</b> The Nature Conservancy acquired two separate, but adjoining properties at the Cannon River Wilderness Area (Demaster Estate and Pleshcourt 1). Both properties were transferred to the Friends of the Cannon River Wilderness Area. The Friends placed conservation easements on them with the Minnesota Land Trust. These properties abut Rice County park land.								
			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			9.10	0.00	9.10	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Other Funds	Fee-Title Acquisition Costs	\$5,967.03	2.83	0.00	2.83	0.00	0.00	0.00
Other Funds	Fee-Title Acquisition Costs	\$13,195.00	6.27	0.00	6.27	0.00	0.00	0.00
<b>Total:</b>		\$19,162.03	9.10	0.00	9.10	0.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4G: Campaign for Conservation - The Nature Conservancy

**Project Name:** Cannon River Wilderness Area  
**Tract:** Pleschourt 1  
**Project Area:** 10 - Southern Lakes  
**Description:** The Nature Conservancy acquired two separate, but adjoining properties at the Cannon River Wilderness Area (Demaster Estate and Pleschourt 1). Both properties were transferred to the Friends of the Cannon River Wilderness Area. The Friends placed conservation easements on them with the Minnesota Land Trust. These properties abut Rice County park land.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			10.90	0.00	10.90	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Other Funds	Fee-Title Acquisition Costs	\$54,500.00	10.65	0.00	10.65	0.00	0.00	0.00
Other Funds	Fee-Title Acquisition Costs	\$1,271.57	0.25	0.00	0.25	0.00	0.00	0.00
<b>Total:</b>		<b>\$55,771.57</b>	<b>10.90</b>	<b>0.00</b>	<b>10.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Acquisition Project Totals							
Funding Type	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$253,839.88	95.08	58.88	4.00	32.33	0.00	225.00
Other Funds	\$305,143.84	179.00	159.00	20.00	0.00	0.00	0.00
State Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$558,983.72</b>	<b>274.08</b>	<b>217.88</b>	<b>24.00</b>	<b>32.33</b>	<b>0.00</b>	<b>225.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4G: Campaign for Conservation - The Nature Conservancy

#### Easement Activities

**Project Name:** Sugar Hills  
**Tract:** Liila  
**Project Area:** 2 - Mississippi Headwaters  
**Description:** The Minnesota Department of Natural Resources acquired a working forest conservation easement from the Liila Forest Products, Inc., over a 1659.84-acre tract in the Sugar Hills landscape of Itasca County on May 11, 2007. This conservation easement will be monitored by the DNR's Forest Legacy Program. The purchase price paid by MN DNR was \$1,728,000, of which the Conservancy contributed \$250,000. The Conservancy's contribution generated \$122,888 in RIM Critical Habitat Match Funds that were used for the project. The Trust for Public Land brokered this transaction between Liila Forest Products, the Conservancy and MN DNR.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			344.00	0.00	344.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Other Funds	Easement Acquisition Costs	\$250,000.00	230.63	0.00	230.63	0.00	0.00	0.00
Partners State Leveraged Funds	Easement Acquisition Costs	\$122,888.00	113.37	0.00	113.37	0.00	0.00	0.00
<b>Total:</b>		<b>\$372,888.00</b>	<b>344.00</b>	<b>0.00</b>	<b>344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Project Name:** Weaver Dunes  
**Tract:** Hammer  
**Project Area:** 11 - Mississippi Bluff Lands  
**Description:** TNC acquired a 33-acre conservation easement on a 40-acre tract in Minnieska Township, Wabasha County. The tract is adjacent to the Conservancy's 600-acre Weaver Dunes preserve. This easement will protect dry sand prairie system and important nesting ground for Blandings turtle.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			33.00	33.00	0.00	0.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Professional Services	\$5,914.00	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Easement Acquisition Costs	\$82,000.00	33.00	33.00	0.00	0.00	0.00	0.00
<b>Total:</b>		<b>\$87,914.00</b>	<b>33.00</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4G: Campaign for Conservation - The Nature Conservancy

Easement Project Totals							
FundingType	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$87,914.00	33.00	33.00	0.00	0.00	0.00	0.00
Other Funds	\$250,000.00	230.63	0.00	230.63	0.00	0.00	0.00
State Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partner's State Leveraged Funds	\$122,888.00	113.37	0.00	113.37	0.00	0.00	0.00
Other	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	\$460,802.00	377.00	33.00	344.00	0.00	0.00	0.00

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4G: Campaign for Conservation - The Nature Conservancy

#### Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Personnel Expenditures	\$739.22	Salary and benefits for land acquisition specialist from July 1, 2006 thru May 1, 2007.
ETF	Professional Services	\$225.00	Environmental hazards assessment - government records search for Upper Cormorant Lake (Chenze), DNR Fisheries project.
ETF	Personnel Expenditures	\$2,067.02	Salary and benefits for TNC land protection staff from May 2 to September 30, 2007.
ETF	Professional Services	\$1,200.00	Appraisal for Anna Gronseth (Beckman) property. Negotiations failed over price.
ETF	Professional Services	\$1,300.00	Appraisal and appraisal update for Pembina Beach Ridges (Chapman) property. Negotiations failed over price.
ETF	Personnel Expenditures	\$2,714.88	Salary and benefits for land acquisition specialists from October 1, 2007 thru February 29, 2008.
<b>Total</b>		<b>\$8,246.12</b>	

#### Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)

Funding Type	Funding Amount
ETF	\$8,246.12
Other Funds	\$0.00
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$0.00
<b>Total</b>	<b>\$8,246.12</b>

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Easement Projects	\$87,914.00	\$250,000.00	\$0.00	\$122,888.00	\$0.00
Acquisition Projects	\$253,839.88	\$305,143.84	\$0.00	\$0.00	\$0.00
Not Attributable to Specific Projects	\$8,246.12	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$350,000.00</b>	<b>\$555,143.84</b>	<b>\$0.00</b>	<b>\$122,888.00</b>	<b>\$0.00</b>



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4G: Campaign for Conservation - The Nature Conservancy

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

## Attachment A: Budget Detail for 2005 Projects

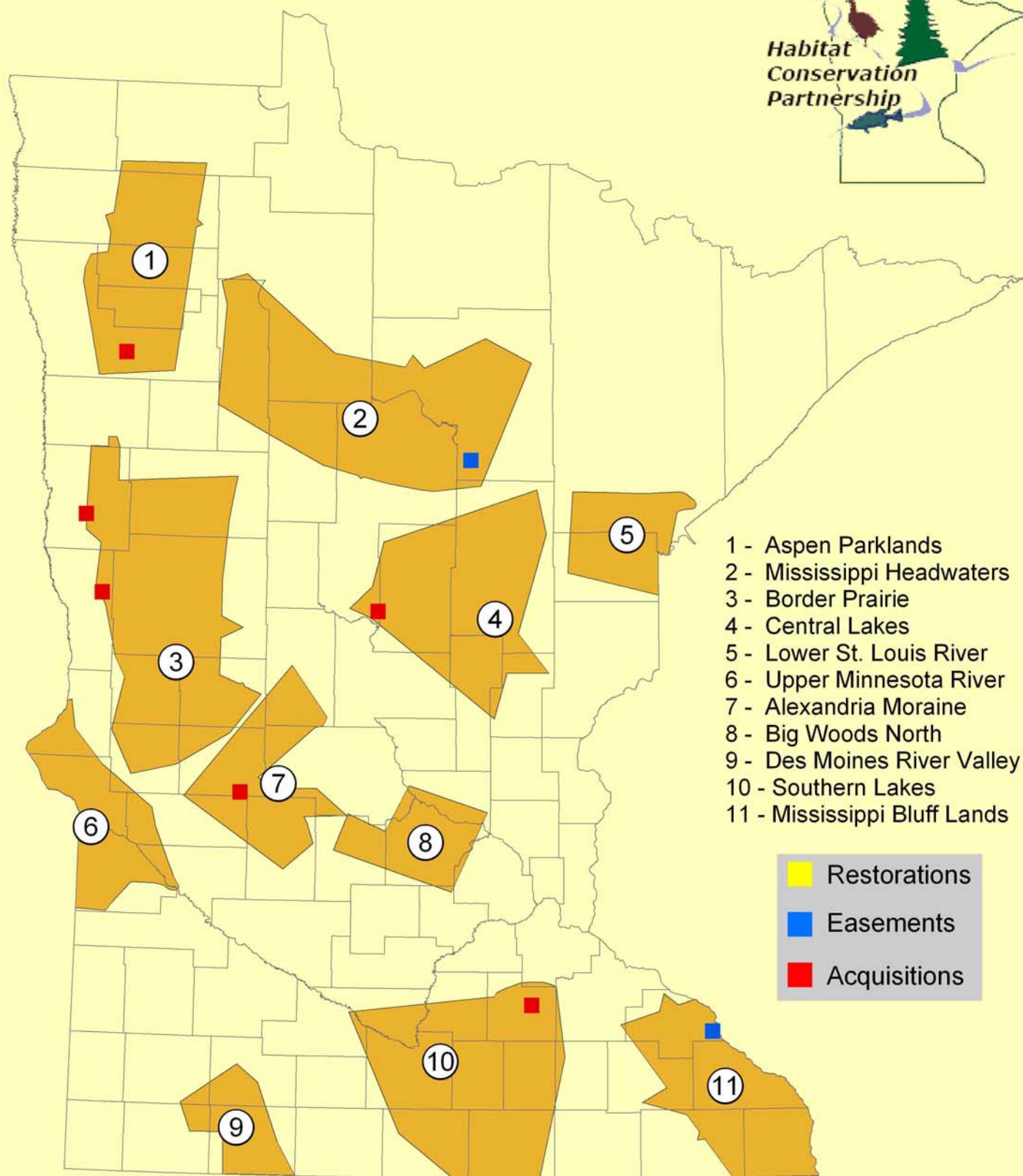
Proposal Title: Campaign for Conservation - 4(g)

Project Manager Name: Michael Pressman

LCMR Requested Dollars: \$350,000

2005 LCMR Proposal Budget	Result 1 Budget:	Amount Spent (thru 2/29/08)	Balance (thru 2/29/08)	Result 1 Revised Budget:	Result 2 Budget:	Amount Spent (thru 2/29/08)	Balance (thru 2/29/08)	Result 2 Revised Budget:	Result 3 Budget:	Amount Spent (date)	Balance (date)	
	Land Acquisition				Personnel				NA			
BUDGET ITEM												TOTAL FOR REVISED BUDGET ITEM
PERSONNEL: Staff expenses, wages, salaries					7,143	4,045	3,098	4,045				4,045
PERSONNEL: Staff benefits					2,857	1,476	1,381	1,476				1,476
Contracts												
Professional/technical												
Other contracts												
Other direct operating costs												
Equipment / Tools												
Other Capital equipment												
Land acquisition	\$340,000	340,000	\$0	\$344,479								\$344,479
Land rights acquisition												
Other Supplies												
Travel expenses in Minnesota												
Construction												
Other land improvement												
Other												
COLUMN TOTAL	\$340,000	\$340,000	\$0	\$344,479	\$10,000	\$5,521	\$4,479	\$5,521	\$			\$350,000

# Habitat Conservation Partnership 4G - Phase III Accomplishments -Campaign for Conservation- *The Nature Conservancy*



# LCCMR Work Program Final Report

## Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

### 4I: Living Lakes Acquisition - Ducks Unlimited

**Project Manager:** Jon Schneider **Fund:** Environment and Natural Resources Trust Fund

**Affiliation:** Ducks Unlimited

**Address:** 311 East Lake Geneva Road  
Alexandria, MN 56308 **Legal Citation:** ML 2005 First Special Session,  
Ch. 1, Art. 2, Sec. 11 Subd. 5a

**Phone:** (320)762-9916

**Fax:** (320)759-1567

**E-mail:** jschneider@ducks.org

### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Work Program Summary

#### Overall Project Outcome and Results

The purpose of this grant was to fund land acquisition work by Ducks Unlimited (DU) to purchase 20 acres with \$50,000 of grant funds and \$10,000 of other partner funds (e.g., DU or NAWCA), while using \$10,000 in grant funds for DU land protection staff and contributing \$4,000 of in-kind DU staff time and travel expense in the process.

Due to rising land prices and limited funding for this acquisition work, and growing opportunities to fund land protection via permanent conservation easements, funds from Trust Fund grant work program were transferred to HCP part 3c for DU conservation easements as approved by LCCMR staff in July 2006 due to lack of fee-title acquisition opportunities on shallow lakes within the limited \$50,000 project budget.

The land is located at the head of Judicial Ditch 15 and is adjacent to more than 600 acres of permanently and restored habitat.

After restoration in 2008-09, this tract will provide prairie and wetland habitat for a host of wildlife species, ensuring excellent waterfowl and wildlife habitat benefits.

#### Project Results Use and Dissemination

This grant helped DU refine and focus our land protection work on permanent conservation easements instead of land acquisitions. However, as a result of reallocating the funds to part 3c, no accomplishments were achieved and therefore no dissemination of results was undertaken by DU. ETF funds for this work program were transferred to 3c for conservation easements as approved by LCCMR staff in July 2006 due to lack of fee-title acquisition opportunities on shallow lakes within the \$50,000 budget.

### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Not Attributable to Specific Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**LCCMR Work Program Final Report****Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3  
Habitat Conservation Partnership****4I: Living Lakes Acquisition - Ducks Unlimited****Funding Type Definitions**

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

**Attachment A: Budget Detail for 2005 Projects - Summary and Budget Page****FINAL BUDGET SUMMARY as of Nov 21, 2007****Proposal Title:** Living Lakes Enhancement, Easements, & Acquisition

Parts 2(c), 3(c), &amp; 4(i) of "Restoring Minnesota's Fish and Wildlife Habitat Corridors - Phase III" (#A-01)

**Project Manager Name:** Jon Schneider, Ducks Unlimited**LCMR Requested Dollars:** \$ 450,000

2005 LCMR Proposal Budget	Result 1 Budget:	Result 1 Spent:	Balance (11/21/07)	Result 2 Budget:	Result 2 Spent:	Balance (11/21/07)	Result 3 Budget:	Result 2 Spent:	Balance (11/21/07)				
	Shallow Lake Enhancement Part 2c			Shallow Lake Easements Part 3c			Shallow Lake Acquisitions Part 4i				TOTAL FOR BUDGET ITEM	Amount Spent:	Balance (11/21/07)
BUDGET ITEM													
PERSONNEL (staff salaries & benefits): DU surveyors, construction managers, biologists (benefits = 22% of total).	100,000	100,000	0	60,000	60,000	0	0	0	0		160,000	160,000	0
DEVELOPMENT	100,000		0	0	0	0	0	0	0		100,000		0
Contracted professional & technical services: contracted bio-technician(s) for outreach, geotechnical sampling/analysis, etc.						0							
Construction: Contractor and material costs for construction of structures on shallow lake outlets (fish barriers and water controls).		100,000				0						100,000	
ACQUISITION	0	0	0	190,000		0	0	0	0		190,000		0
Professional/technical: Consultant services for environmental reports, appraisals, boundary survey, title clearance, legal work, etc.					43,518							43,518	
Land rights acquisition: Payments to landowners for purchased easements and fee-title acquisitions.					116,872							116,872	
Other direct operating costs: Easement stewardship to WAT/DU.					29,610							29,610	
COLUMN TOTAL	200,000	200,000	0	250,000	250,000	0	0	0	0		450,000	450,000	0

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4H: MN Valley Refuge Expansion - MN Valley Trust

<b>Project Manager:</b>	Deborah Loon	<b>Fund:</b>	Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	MN Valley Trust		
<b>Address:</b>	2312 Seabury Avenue Minneapolis, MN 55406	<b>Legal Citation:</b>	ML 2005 First Special Session, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Phone:</b>	(612)728-3772		
<b>Fax:</b>	(612)728-0700		
<b>E-mail:</b>	DebLoon@comcast.net		

#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Acquisition	\$126,878.00	\$126,878.00	\$0.00	\$50,400.00	\$1,688,649.00
<b>Total</b>	\$126,878.00	\$126,878.00	\$0.00	\$50,400.00	\$1,688,649.00

#### Work Program Summary

##### Overall Project Outcome and Results

Tract 1 -- The Minnesota Valley National Wildlife Refuge Trust, Inc. completed fee title acquisition of 320 acres in Lincoln Township of Blue Earth County MN on April 18, 2007. Of the 320 acres, 13.55 acres were acquired with the appropriation from the Minnesota Environment and Natural Resources Trust Fund.

The land is located in the Watonwan River Watershed of the Minnesota River. It includes over 100 acres of restorable wetlands and nearly 220 acres of restorable grassland. Farm buildings and a home will be removed and the building site restored.

The land is located at the head of Judicial Ditch 15 and is adjacent to more than 600 acres of permanently and restored habitat.

After restoration in 2008-09, this tract will provide prairie and wetland habitat for a host of wildlife species, ensuring excellent waterfowl and wildlife habitat benefits.

Tract 2 -- The Minnesota Valley Trust completed fee title acquisition of 138.49 acres (two parcels) in Beauford Township, Blue Earth County on June 30, 2008. Of that, 17.03 acres were acquired with ETF funds.

The 99.25 acre parcel includes 1,325 feet of shoreline on Perch Lake and the water control structure to the lake. Perch Lake is an important migratory waterfowl resting lake. The structure will be replaced, allowing better management of the lake for wildlife. This parcel also includes a 12 acre seasonal wetland and 76 tilled acres that will be restored to wetlands / grasslands.

The 39.24 acre parcel lies between the existing Little Cobb WPA and Perch Lake. Approximately half of the parcel is within the Cobb River floodplain and has 1,225 feet along the river.

##### Project Results Use and Dissemination

The Minnesota Valley Trust will publicize the completion of these acquisitions and plans for the lands through its website and news releases to the local media. After restoration is completed, the land will be donated to the Minnesota Valley National Wildlife Refuge and Wetland Management District of the USFWS. All funding partners will be acknowledged on Refuge kiosks, including the Environment and Natural Resources Trust Fund, as recommended by the Legislative Commission on Minnesota Resources.

# LCCMR Work Program Final Report

## Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

### 4H: MN Valley Refuge Expansion - MN Valley Trust

#### Acquisition Activities

**Project Name:** Lincoln WPA  
**Project Area:** 10 - Southern Lakes  
**Description:** The Minnesota Valley National Wildlife Refuge Trust, Inc. completed fee title acquisition of 320 acres in Lincoln Township of Blue Earth County MN on April 18, 2007. Of the 320 acres, 13.55 acres were acquired with the appropriation from the Minnesota Environment and Natural Resources Trust Fund.

The land is located in the Watonwan River Watershed of the Minnesota River. It includes over 100 acres of restorable wetlands and nearly 220 acres of restorable grassland. Farm buildings and a home will be removed and the building site restored.

The land is located at the head of Judicial Ditch 15 and is adjacent to more than 600 acres of permanently and restored habitat.

After restoration in 2008-09, this tract will provide prairie and wetland habitat for a host of wildlife species, ensuring excellent waterfowl and wildlife habitat benefits.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			320.00	220.00	0.00	100.00	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$50,400.00	13.51	9.29	0.00	4.22	0.00	0.00
Other Funds	Fee-Title Acquisition Costs	\$1,143,319.00	306.49	210.71	0.00	95.78	0.00	0.00
<b>Total:</b>		<b>\$1,193,719.00</b>	<b>320.00</b>	<b>220.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>



## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4H: MN Valley Refuge Expansion - MN Valley Trust

**Project Name:** Perch Lake WPA  
**Tract:** 2  
**Project Area:** 10 - Southern Lakes  
**Description:** The MN Valley Trust completed fee title acquisition of 138.49 acres (two parcels) in Beauford Township of Blue Earth County. Of that 17.03 acres were acquired with ETF funds.

The 99.25 acre parcel includes shoreline on and the water control structure to Perch Lake, an important migratory waterfowl resting lake. The structure will be replaced, which will allow the DNR, USFWS and other partners to better manage the lake for wildlife. This parcel also includes a 12 acre seasonal wetland and 76 tillable acres that will be restored to wetland / grasslands.

Perch Lake is a 480 acre designated lake that hosts more than 10,000 migrating waterfowl each year and is designated as an important resting area for Lesser Scaup.

The 39.24 acre parcel is just west of the 99.25 acre parcel and east of the existing Little Cobb WPA. Approximately half of the parcel is within the Cobb River WPA.

These acquisitions will provide important connections between the existing Cobb WPA, the new Perch Lake WPA and the lake.

Note: The MN Valley Trust earlier acquired 150 acres on the south end of Perch Lake, as well, for this Waterfowl Production Area.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			138.49	96.00	20.49	22.00	1,325.00	1,225.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$76,478.00	17.03	11.81	2.52	2.71	162.97	150.67
Other Funds	Fee-Title Acquisition Costs	\$545,330.00	121.46	84.19	17.97	19.29	1,162.03	1,074.33
<b>Total:</b>		<b>\$621,808.00</b>	<b>138.49</b>	<b>316.00</b>	<b>20.49</b>	<b>22.00</b>	<b>1,325.00</b>	<b>1,225.00</b>

Acquisition Project Totals							
Funding Type	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$126,878.00	30.54	21.10	2.52	6.93	162.97	150.67
Other Funds	\$1,688,649.00	427.95	294.90	17.97	115.07	1,162.03	1,074.33
State Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$1,815,527.00</b>	<b>458.49</b>	<b>316.00</b>	<b>20.49</b>	<b>122.00</b>	<b>1,325.00</b>	<b>1,225.00</b>

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4H: MN Valley Refuge Expansion - MN Valley Trust

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Acquisition Projects	\$126,878.00	\$1,688,649.00	\$0.00	\$0.00	\$0.00
Not Attributable to Specific Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$126,878.00</b>	<b>\$1,688,649.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

**Attachment A: Budget Detail for 2005 Projects - Habitat Corridors Partnership Phase III - 4h**

**Project Title: Habitat Acquisition for Minnesota Valley Refuge**

**Project Manager Name: Deborah Loon**

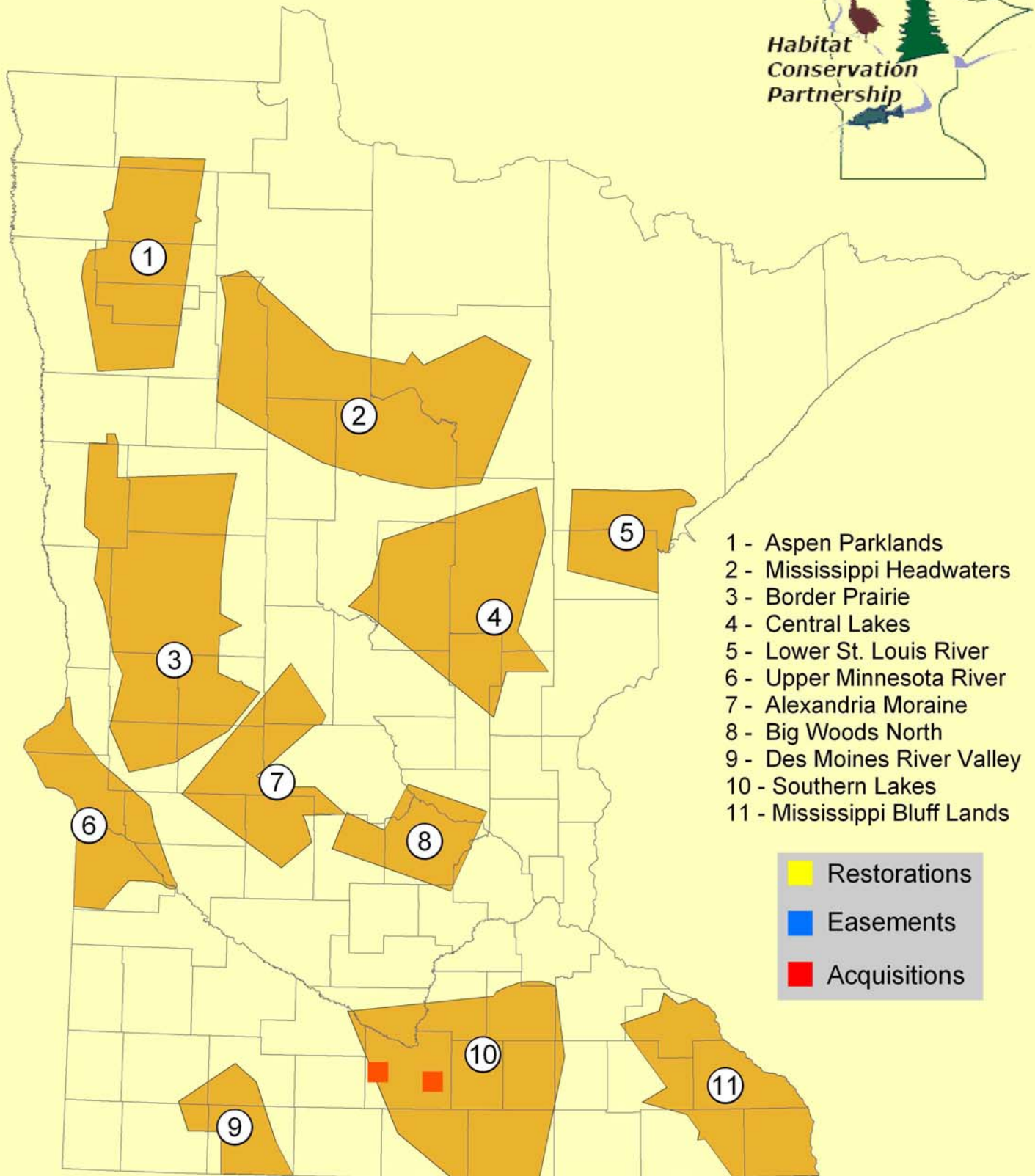
**LCMR Requested Dollars: \$ 126,878**

**1) See list of non-eligible expenses, do not include any of these items in your budget sheet**

**2) Remove any budget item lines not applicable**

<b>2005 LCMR Proposal Budget</b>	<b><u>Result 1 Budget:</u></b>	<b>Amount Spent 6/30/2008</b>	<b>Balance 6/30/2008</b>	
	<i>Habitat acquisition for Minnesota Valley Refuge</i>			
<b>BUDGET ITEM</b>				<b>TOTAL FOR BUDGET ITEM</b>
Land acquisition - 30.54 acres	\$ 126,878.00	\$ 126,878.00	0	\$ 126,878.00
<b>COLUMN TOTAL</b>	\$ 126,878.00	\$ 126,878.00	\$ -	\$ 126,878.00

Habitat Conservation Partnership  
**4H - Phase III Accomplishments**  
-MN Valley Trust-



# LCCMR Work Program Final Report

## Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

### 4J: Professional Services - MN DNR - Division of Fish & Wildlife

<b>Project Manager:</b>	Kim Hennings	<b>Fund:</b> Environment and Natural Resources Trust Fund
<b>Affiliation:</b>	MN DNR - Division of Fish & Wildlife	
<b>Address:</b>	500 Lafayette Rd. St. Paul, MN 55155	<b>Legal Citation:</b> ML 2005 First Special Session, Ch. 1, Art. 2, Sec. 11 Subd. 5a
<b>Phone:</b>	(651) 259-5210	
<b>Fax:</b>	(651) 297-4961	
<b>E-mail:</b>	kim.hennings@dnr.state.mn.us	

### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Acquisition	\$27,350.00	\$27,350.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$27,350.00	\$27,350.00	\$0.00	\$0.00	\$0.00

### Work Program Summary

#### Overall Project Outcome and Results

Professional services and processing costs as related to land acquisition transfers to the DNR. Costs include the following: staff time for Division of Lands and Minerals (\$70/hour) and the Attorney General's Office (\$101/hour), survey costs, recording and abstracting fees, deed tax, and any property taxes due the subsequent year following conveyance to the DNR. The total cost to process and complete the estimated land conveyances to the DNR under this program is approximately 10% of the total value of these acquisitions.

#### Project Results Use and Dissemination

As of May 2007 all funds (\$27,350.00) of ETF have been expended related to abstracting, recording, appraisals, property taxes and real estate transactions for Phase III Habitat Corridors Partnership.

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4J: Professional Services - MN DNR - Division of Fish & Wildlife

#### Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Personnel Expenditures	\$5,968.00	Property Taxes
ETF	Personnel Expenditures	\$1,396.00	Abstracting/Deed tax/Recording
ETF	Personnel Expenditures	\$15,150.00	Real Estate/Attorney General- Hours
ETF	Personnel Expenditures	\$4,836.00	Appraisals
<b>Total</b>		<b>\$27,350.00</b>	

#### Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)

Funding Type	Funding Amount
ETF	\$27,350.00
Other Funds	\$0.00
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$0.00
<b>Total</b>	<b>\$27,350.00</b>

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Acquisition Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Not Attributable to Specific Projects	\$27,350.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$27,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**LCCMR Work Program Final Report****Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3  
Habitat Conservation Partnership****4J: Professional Services - MN DNR - Division of Fish & Wildlife****Funding Type Definitions**

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

Attachment A: Budget Detail for 2005 Projects - **Summary and a Budget page for each partner (if applicable)**

**Proposal Title:** *Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase III - Professional Services*

**Project Manager Name:** Kim Hennings

**LCMR Requested Dollars:** \$35,000

- 1) See list of non-eligible expenses, do not include any of these items in your budget sheet
- 2) Remove any budget item lines not applicable

2005 LCMR Proposal Budget	<u>Result 1 Budget:</u>	Amount Spent (date)	Balance (date)	<u>Result 2 Budget:</u>	Amount Spent (date)	Balance (date)	<u>Result 3 Budget:</u>	Amount Spent (date)	Balance (date)	
	Conveyance of corridor lands to DNR			Fill in your result title here.			Fill in your result title here.			
<b>BUDGET ITEM</b>										<b>TOTAL FOR BUDGET ITEM</b>
<b>Contracts</b>										
Professional/technical (professional service costs -appraisals, abstracting, recording/deed tax, property tax, Attorney General and Division of Lands & Minerals costs)	27,350	27,350	0							27,350
<b>COLUMN TOTAL</b>	<b>27,350</b>	<b>27,350</b>	<b>0</b>	<b>\$</b>			<b>\$</b>			<b>27,350</b>