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FINAL REPORT

- 1 -

NOV 06 2006

2003 Project Abstract

For the Period Ending June 30, 2006

TITLE: Metropolitan Area Wildlife Corridors – Wildlife Management Area Acquisition 3.8.

PROJECT MANAGER: Kim Hennings

ORGANIZATION: MN Department of Natural Resources

ADDRESS: Box 20, DNR Building, 500 Lafayette Road, St. Paul, MN 55155

WEB SITE ADDRESS: www.dnr.state.mn.us

FUND: Environmental and Natural Resources Trust Fund

LEGAL CITATION: ML 2003, Chap. 128, Art. 1, Sec. 9, Subd. 5b.

APPROPRIATION AMOUNT: \$269,000.00

Overall Project Outcome and Results

DNR – Division of Fish and Wildlife partnered with the Metro Greenways Program, Dakota County, and the Trust for Public Land (TPL) to purchase a 470-acre parcel on the Vermillion River in Dakota County (Vermillion River focus area). A total of \$200,566 of funds from this project was used to partner this purchase. The property includes more than a mile of the Vermillion River, one of the best remaining local trout streams in the Twin Cities area. The land will be available to the public as an aquatic and wildlife management area, open for public hunting and fishing.

The amount of open land for wildlife habitat and related recreational opportunities continues to decline in the seven-county metro area as commercial and residential development expands. As part of one of the largest undeveloped tracts remaining in central Dakota County, this acquisition is the first step toward establishing a major natural area complex for the region.

In addition, \$15,969 was used to pay professional services and the associated costs of the DNR to acquire the Vermillion property plus a 144.76-acre tract on the Gordie Mikkelsen Wildlife Management Area in Anoka County funded by the Trust for Public Lands and the Metro Greenways Program under this project. Professional service costs included: staff time for the Division of Lands and Minerals and the Attorney General's Office, survey costs, recording and abstracting fees, deed tax, and any property taxes due the subsequent year following conveyance to the DNR.

A total of \$23,462 was also spent on prairie seed to restore native prairie on the Vermillion River parcel. In addition, \$29,000 in funds allocated to the Trust for Public Land were transferred to this project for development costs of the Vermillion River property were unspent due to insufficient time to spend these funds in one planting season.

Project Results Use and Dissemination

WMAs and AMAs acquired and developed through this project have appropriate signs erected acknowledging this project, the partners and funding sources. Acquired lands will be included in published maps of WMA and AMA locations. WMA boundaries and other appropriate information will be included on the DNR Web page.

FINAL REPORT

Date of Report: June 30, 2006
LCMR Final Work Program Report

NOV 06 2006

PROJECT TITLE: Metropolitan Area Wildlife Corridors – Wildlife Management Area Acquisition 3.8.

Project Manager: Kim Hennings

Affiliation: MN Department of Natural Resources, Division of Fish and Wildlife

Mailing Address: 500 Lafayette Road, St. Paul MN 55155

Telephone Number: 651-259-5210

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Web Page address: www.dnr.state.mn.us

Total Biennial LCMR Project Budget:

LCMR Appropriation:	\$ 240,000.00
Minus Amount Spent:	\$ 239,997.00
Equal Balance:	\$ 3.00

Reallocation from	\$ 29,000.00
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3.3 Trust for Public Land

Minus Amount Spent:	\$ 0.00
Equal Balance:	\$ 29,000.00

The Trust for Public Land (TPL) has a balance of \$29,000 from their project that will not be spent. TPL has requested that these funds be transferred to this project (Metropolitan Area Wildlife Corridors – Wildlife Management Area Acquisition 3.8) to be used for development of the Vermillion River property described below.

Legal Citation: ML 2003, Chap. 128, Art. 1, Sec. 9, Subd. 5b.

Appropriation Language: 5 (a) Restoring Minnesota's Fish and Wildlife Habitat Corridors - Phase II \$2,425,000 the first year and \$2,425,000 the second year are from the trust fund to the commissioner of natural resources for the second biennium for acceleration of agency programs and cooperative agreements with the Trust for Public Land, Ducks Unlimited, Inc., Friends of the Mississippi River, Great River Greening, Minnesota Land Trust, and Minnesota Valley National Wildlife Refuge Trust, Inc., for the purposes of planning, improving, and protecting important natural areas in the metropolitan region, as defined by Minnesota Statutes, section 473.121, subdivision 2, through grants, contracted services, conservation easements, and fee acquisition. \$500,000 of this appropriation is for an agreement with the city of Ramsey for the Trott Brook Corridor acquisition. \$800,000 of this appropriation is for an agreement with the Rice Creek Watershed District for Hardwood Creek acquisition and restoration. Land acquired with this appropriation must be sufficiently improved to meet at least minimum management standards as determined by the commissioner of natural resources. As part of the required work program, criteria and priorities for planned acquisition and

restoration activities must be submitted to the legislative commission on Minnesota resources for review and approval before expenditure. Expenditures are limited to the identified project areas as defined in the work program. This appropriation may not be used for the purchase of residential structures unless expressly approved in the work program. Any land acquired in fee title by the commissioner of natural resources with money from this appropriation must be designated: (1) as an outdoor recreation unit under Minnesota Statutes, section 86A.07; or (2) as provided in Minnesota Statutes, sections 89.018, subdivision 2, paragraph (a); 97A.101; 97A.125; 97C.001; and 97C.011. The commissioner may so designate any lands acquired in less than fee title. This appropriation is available until June 30, 2006, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

II and III. FINAL PROJECT SUMMARY:

DNR – Division of Fish and Wildlife partnered with the Metro Greenways Program, Dakota County, and the Trust for Public Land (TPL) to purchase a 470-acre parcel on the Vermillion River in Dakota County (Vermillion River focus area). A total of \$200,566 of funds from this project was used to partner this purchase. The property includes more than a mile of the Vermillion River, one of the best remaining local trout streams in the Twin Cities area. The land will be available to the public as an aquatic and wildlife management area, open for public hunting and fishing.

The amount of open land for wildlife habitat and related recreational opportunities continues to decline in the seven-county metro area as commercial and residential development expands. As part of one of the largest undeveloped tracts remaining in central Dakota County, this acquisition is the first step toward establishing a major natural area complex for the region.

In addition, \$15,969 was used to pay professional services and the associated costs of the DNR to acquire the Vermillion property plus a 144.76-acre tract on the Gordie Mikkelsen Wildlife Management Area in Anoka County funded by the Trust for Public Lands and the Metro Greenways Program under this project. Professional service costs included: staff time for the Division of Lands and Minerals and the Attorney General's Office, survey costs, recording and abstracting fees, deed tax, and any property taxes due the subsequent year following conveyance to the DNR.

A total of \$23,462 was also spent on prairie seed to restore native prairie on the Vermillion River parcel. In addition, \$29,000 in funds allocated to the Trust for Public Land were transferred to this project for development costs of the Vermillion River property were unspent due to insufficient time to spend these funds in one planting season.

IV. OUTLINE OF PROJECT RESULTS:

Result 1: Acquire significant habitat.

Description: The DNR purchased the 470-acre Vermillion River property from The Trust for Public Land on December 16, 2005 for \$2,364,350. Funding for this purchase includes \$1 million from the Dakota County Farmland and Natural Areas Program, \$200,000 from the Metro Greenways Program, \$800,000 from the Land and Water

Conservation Fund (LAWCON), \$163,784 from Fisheries Metro Corridors funding, and \$200,566 from this work program (Wildlife Metro Corridors).

Summary Budget Information for Result 1:	LCMR Budget	\$ 240,000.00
	Balance	\$ 3.00
	Reallocation from	\$ 29,000.00
	3.3 Trust for Public Land	
	Balance	\$ 29,003.00

V. TOTAL LCMR PROJECT BUDGET:

All Results: Personnel: \$
All Results: Equipment: \$
All Results: Development: \$ 23,466.00
All Results: Acquisition: \$216,534.00 (includes professional services)
All Results: Other: \$
Reallocation from 3.3 Trust
for Public Land: \$29,000.00

TOTAL LCMR PROJECT BUDGET: \$ 269,000

Professional service expenses exceeded the original estimate of \$13,000 by \$3,534. The amount budgeted for development under this project was reduced accordingly from \$27,000 to \$23,466. The additional \$29,000 in development funding reallocated from The Trust for Public Land will offset this reduction.

Explanation of Capital Expenditures Greater Than \$3,500: None

VI. PAST, PRESENT AND FUTURE SPENDING:

A. Past Spending: One WMA acquisition was completed in the metro corridor focus areas since July 2001. A total of \$500,000 was spent to purchase 137.83 acres in the Carlos Avery focus area. The following funding amounts and sources were used:

Heritage Enhancement	\$322,032.00	December 2001
Bayport/Andersen Land Sale	\$176,333.00	December 2001
Surcharge on Small Game License	\$ 1,635.00	December 2001

B. Current Spending:

The following additional acquisition dollars are available for WMA land acquisition in select corridor focus areas during the funding period of this project:

Bayport/Andersen Land Sale	\$130,000.00
RIM Match	\$240,000.00

C. Required Match (if applicable): None

D. Future Spending: It is anticipated that the following sources and amounts of funding may be available for WMA acquisition in the focus corridors after completion of this project:

Surcharge on Small Game License	\$100,000.00
North American Wetland Conservation Act	\$ 40,000.00
RIM Match	\$250,000.00

VII. Project Partners:

A. Partners Receiving LCMR Funds: Funds will be used to contract with private fee appraisers on the list of state qualified appraisers to appraise lands proposed for acquisition under this project.

B. Project Cooperators: The following are potential project cooperators:

- Trust for Public Land
- Ducks Unlimited
- Pheasants Forever, Inc.
- National Wild Turkey Federation
- Metropolitan Council
- Metro Greenways
- Local nonprofit organizations and sportsmen groups

VIII. DISSEMINATION: WMA lands acquired under this project will be added to maps and website information dealing with the WMA system.

IX. LOCATION: Potential project areas for WMA land acquisition under this project will be:

2. Carlos Avery
3. Rice, Clearwater, and Hardwood Creek
6. Lower Mississippi River
7. Vermillion River
8. Cannon River
9. Scott County

X. REPORTING REQUIREMENTS: Periodic work program progress reports will be submitted by August 1 and February 1, with the initial progress report being submitted by February 1, 2004. A final work program report and associated products will be submitted by June 30, 2006.

Attachment A: Budget Detail for 2003 Projects - Summary and a Budget page for each partner

Proposal Title: Metropolitan Area Wildlife Corridors - Wildlife Management Area Acquisition (3.8)

Project Manager Name: Kim Hennings

LCMR Requested Dollars: \$ 269,000.00

2003 LCMR Proposal Budget	Result 1 Budget:	Amount Spent (8/22/06)	Balance (8/22/06)	Reallocated 3.3 Trust for Public Land	Amount Spent (8/22/06)	Balance (8/22/06)	
	Conveyance of corridor lands to DNR						
BUDGET ITEM							TOTAL FOR BUDGET ITEM
Land acquisition (40-60 acres) Totals	\$216,535.00	\$200,566.00					
Land costs		\$0					\$200,566.00
Professional Services		\$15,969.00					\$15,969.00
Other land improvement (posting, survey, plantings, parking lot, site cleanup, etc.)	\$23,465.00	\$0.00	\$23,462.00	\$29,000.00	\$0.00	\$29,003.00	\$52,465.00
Other (Describe the activity and cost)							
COLUMN TOTAL		\$216,535.00	\$23,462.00	\$29,000.00	\$0.00	\$29,003.00	\$269,000.00

**Table 2 -- Metro Corridors PHASE I Summary of Progress Reports
February 2006 Progress Report**

revised February 27, 2006

		LCMR Funds							Other State Funds			Non-State Funds			TOTAL		
					Proposed Accomplish-ments		Current Accomplish-ments			Current Accomplish-ments			Current Accomplish-ments			Current Accomplish-ments	
Activity	Partners	LCMR Allocation	Expenditure	Balance	Acres	Miles/ Shoreline	Acres	Miles/ Shoreline	Expenditure	Acres	Miles/ Shoreline	Expenditure	Acres	Miles/ Shoreline	Expenditure	Acres	Miles/ Shoreline
1.1. Develop and coordinate MAWC program	DNR - Metro Greenways	\$ 128,000	\$ 128,000	\$ -											\$ 128,000	0.0	0.00
2. Restore Significant Habitat																	
2.1. Restoring Wetlands on Public Lands	Ducks Unlimited (DU)	\$ 92,000	\$ 78,470	\$ 13,530	700	-	496.0		\$ 78,470	540.0					\$ 156,940	1036.0	0.00
2.2. Friends of the Mississippi	Friends of the Mississippi	\$ 92,000	\$ 74,335	\$ 17,665	100	-	178.0	0.10	\$ 22,000	24.0		\$ 198,750	213.0		\$ 295,085	415.0	0.10
2.3. Great River Greening	Great River Greening (G)	\$ 124,000	\$ 108,337	\$ 15,663	180	-	209.0	0.05				\$ 138,678	30.0	0.05	\$ 247,015	239.0	0.10
2.4. Minnesota Valley Trust	Refuge Trust, Inc. (MVT)	\$ -	\$ -	\$ -		-									\$ -	0.0	0.00
2.5. Metro Greenways - Restore Significant Habitat	DNR - Metro Greenways	\$ 270,000	\$ 240,612	\$ 29,388	150		215.0					\$ 251,947	233.0		\$ 492,559	448.0	0.00
2.6 Hardwood Creek	Rice Creek Watershed District (RCWD)	\$ 600,000	\$ 124,803	\$ 475,197	600										\$ 124,803	0.0	0.00
SUBTOTAL		\$ 1,178,000	\$ 626,557	\$ 551,443	####	-	1098.0	0.15	\$ 100,470	564.0	0.00	\$ 589,375	476.0	0.05	\$ 1,316,402	2138.0	0.20
3. Acquire Significant Habitat																	
3.1. Protecting Significant Habitat by Acquiring Donated Conservation Easements	Minnesota Land Trust (MLT)	\$ 230,000	\$ 75,700	\$ 154,300	400	-	489.0								\$ 75,700	489.0	0.00
3.2. Minnesota Valley Trust	Refuge Trust, Inc. (MVT)	\$ 290,000	\$ 290,000	\$ -	70	-	66.0					\$ 1,110,602	254.0		\$ 1,400,602	320.0	0.00
3.3. Trust for Public Land Critical Lands Protection Program	The Trust for Public Land (TPL)	\$ 391,000	\$ 391,000	\$ -	40	-	40.0		\$ 860,400	103		\$ 3,845,000	419.0		\$ 5,096,400	562.0	0.00
3.4. Scientific and Natural Areas Acquisition	DNR - Div. of Ecological Services (DNR-Eco)	\$ 264,000	\$ 264,000	\$ -	20	-	14.2	0.12	\$ 857,617	41.5	0.38				\$ 1,121,617	55.7	0.50
3.5. Fisheries Land Acquisition	DNR - Division of Fisheries (DNR-Fish)	\$ 384,000	\$ 187,832	\$ 196,168	11	1.2	31.0								\$ 187,832	31.0	0.00
3.6. Forest Legacy	DNR - Division of Forestry (DNR-For)	\$ 197,000	\$ 11,640	\$ 185,360	20	-									\$ 11,640	0.0	0.00
3.7. Metro Greenways - Acquire Significant Habitat	DNR - Metro Greenways (MG)	\$ 819,000	\$ 819,000	\$ -	65	-	126.0					\$ 5,034,000	377.0		\$ 5,853,000	503.0	0.00
3.8. Wildlife Management Area Acquisition	DNR - Division of Wildlife (DNR-Wild)	\$ 269,000	\$ 239,997	\$ 29,003	40	-	38.0								\$ 239,997	38.0	0.00
3.9 Trott Brook	City of Ramsey	\$ 500,000	\$ 20,214	\$ 479,786	40	-									\$ 20,214	0.0	0.00
3.10 Hardwood Creek	Rice Creek Watershed District (RCWD)	\$ 200,000	\$ -	\$ 200,000	100										\$ -	0.0	0.00
SUBTOTAL		\$ 3,544,000	\$ 2,299,383	\$ 1,244,617	806	1.2	804.2	0.12	\$ 1,718,017	144.5	0.38	\$ 9,989,602	1,050.0	0.00	\$ 14,007,002	1998.7	0.50
									**			***					
TOTAL		\$ 4,850,000	\$ 3,053,940	\$ 1,796,060					\$ 1,818,487			\$ 10,578,977			\$ 15,451,404		

* LCMR allocation changed for RCWD.

** Total other state funds does NOT include \$165,000 from Metro Greenways (LCMR 2001) to purchase an easement in St. Croix Focus Area.

*** Total non-state funds does NOT include \$6,790,000 in known donated value of conservation easements accepted by MLT & \$107,000 contributed by landowners to the MLT Stewardship & Enforcement Fund; also it does NOT include \$390,000 towards SNA land purchase contributed by TPL for costs above appraised land value.

Note: The other funds in the TPL line include \$\$ which also leveraged Metro Greenways, Fisheries, & WMA \$\$, BUT under other State funds it does NOT include these partners & their prorated acres.

Attachment A: Budget Detail for 2003 Projects - Budget Summary for Metropolitan Wildlife Corridors Overall

Proposal Title: Metropolitan Area Wildlife Corridors PHASE I updated 2-15-06 (resulting changes underlined)

Project Manager Name: Peggy Booth

LCMR Requested Dollars: \$4,850,000

Activity (Results)	Partners	Amount Budgeted						Amount Spent						Balance					
		Personnel	Equipment	Developm't	Acquisition	Other	Total	Personnel	Equipment	Developm't	Acquisition	Other	Total	Personnel	Equipment	Developm't	Acquisition	Other	Total
1. Develop & Coordinate MAWC Program																			
1.1. Develop/coordinate MAWC program	DNR - Metro Greenways (MG)	\$ 122,477.64				\$ 5,522.36	\$ 128,000.00	\$ 122,477.64	\$ -	\$ -	\$ -	\$ 5,522.36	\$ 128,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Restore Significant Habitat																			
2.1. Restoring Wetlands on Public Lands	Ducks Unlimited (DU)	\$ 9,239.00		\$ 82,761.00		\$ -	\$ 92,000.00	\$ 9,239.00	\$ -	\$ 69,231.00	\$ -	\$ -	\$ 78,470.00	\$ -	\$ -	\$ 13,530.00	\$ -	\$ -	\$ 13,530.00
2.2. Friends of the Mississippi	Friends of the Mississippi (FMR)	\$ 17,300.00		\$ 74,100.00		\$ 600.00	\$ 92,000.00	\$ 13,541.00	\$ -	\$ 60,385.00	\$ -	\$ 409.00	\$ 74,335.00	\$ 3,759.00	\$ -	\$ 13,715.00	\$ -	\$ 191.00	\$ 17,665.00
2.3. Great River Greening	Great River Greening (GRG)	\$ 50,379.07	\$ 63,354.97	\$ 5,800.00		\$ 4,465.96	\$ 124,000.00	\$ 48,340.85	\$ 50,037.47	\$ 5,800.00	\$ -	\$ 4,158.59	\$ 108,336.91	\$ 2,038.22	\$ 13,317.50	\$ -	\$ -	\$ 307.37	\$ 15,663.09
2.4. Minnesota Valley Trust	MN Valley NWR Trust, Inc. (MVT)						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.5. Metro Greenways - Restore	DNR - Metro Greenways (MG)	\$ 10,000.00		\$ 260,000.00			\$ 270,000.00	\$ 10,000.00	\$ -	\$ 230,612.00	\$ -	\$ -	\$ 240,612.00	\$ -	\$ -	\$ 29,388.00	\$ -	\$ -	\$ 29,388.00
2.6. Hardwood Creek	Rice Creek Watershed District (RCWD)	\$ 40,000.00		\$ 560,000.00			\$ 600,000.00	\$ 4,185.00	\$ -	\$ 120,618.00	\$ -	\$ -	\$ 124,803.00	\$ 35,815.00	\$ -	\$ 439,382.00	\$ -	\$ -	\$ 475,197.00
SUBTOTAL		\$ 126,918.07	\$ 63,354.97	\$ 982,661.00	\$ -	\$ 5,065.96	\$ 1,178,000.00	\$ 85,305.85	\$ 50,037.47	\$ 486,646.00	\$ -	\$ 4,567.59	\$ 626,556.91	\$ 41,612.22	\$ 13,317.50	\$ 496,015.00	\$ -	\$ 498.37	\$ 551,443.09
3. Acquire Significant Habitat																			
3.1. Protecting Significant Habitat ...	Minnesota Land Trust (MLT)	\$ 100,000.00				\$ 130,000.00	\$ 230,000.00	\$ 30,000.00	\$ -	\$ -		\$ 45,700.00	\$ 75,700.00	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 84,300.00	\$ 154,300.00
3.2. Minnesota Valley Trust	MN Valley NWR Trust, Inc. (MVT)				\$ 290,000.00		\$ 290,000.00	\$ -	\$ -	\$ -	\$ 290,000.00	\$ -	\$ 290,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.3. Trust for Public Land ...	The Trust for Public Land (TPL)				\$ 391,000.00	\$ -	\$ 391,000.00	\$ -	\$ -	\$ -	\$ 391,000.00	\$ -	\$ 391,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.4. SNA Acquisition	DNR - Div. of Eco. Services (DNR-Eco)	\$ 2,500.00		\$ 3,000.00	\$ 253,000.00	\$ 5,500.00	\$ 264,000.00	\$ 2,500.00		\$ 3,000.00	\$ 253,000.00	\$ 5,500.00	\$ 264,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.5. Fisheries Land Acquisition	DNR - Division of Fisheries (DNR-Fish)				\$ 326,400.00	\$ 57,600.00	\$ 384,000.00		\$ -	\$ -	\$ 163,784.00	\$ 24,048.00	\$ 187,832.00	\$ -	\$ -	\$ -	\$ 162,616.00	\$ 33,552.00	\$ 196,168.00
3.6. Forest Legacy	DNR - Division of Forestry (DNR-For)			\$ 1,000.00	\$ 180,000.00	\$ 16,000.00	\$ 197,000.00	\$ -	\$ -	\$ -	\$ -	\$ 11,640.00	\$ 11,640.00	\$ -	\$ -	\$ 1,000.00	\$ 180,000.00	\$ 4,360.00	\$ 185,360.00
3.7. Metro Greenways - Acquire	DNR - Metro Greenways (MG)	\$ 10,000.00		\$ -	\$ 774,000.00	\$ 35,000.00	\$ 819,000.00	\$ 10,000.00	\$ -	\$ -	\$ 800,403.00	\$ 8,597.00	\$ 819,000.00	\$ -	\$ -	\$ -	\$ (26,403.00)	\$ 26,403.00	\$ -
3.8. WMA Acquisition	DNR - Division of Wildlife (DNR-Wild)			\$ 52,462.00	\$ 216,535.00		\$ 269,000.00	\$ -	\$ -	\$ 23,462.00	\$ 216,535.00		\$ 239,997.00	\$ -	\$ -	\$ 29,000.00	\$ 3.00	\$ -	\$ 29,003.00
3.9. Trott Brook	City of Ramsey	\$ 20,000.00		\$ 5,000.00	\$ 403,150.00	\$ 71,850.00	\$ 500,000.00	\$ 1,371.64	\$ -	\$ -	\$ -	\$ 18,841.99	\$ 20,213.63	\$ 18,628.36	\$ -	\$ 5,000.00	\$ 403,150.00	\$ 53,008.01	\$ 479,786.37
3.10. Hardwood Creek	Rice Creek Watershed District (RCWD)	\$ -		\$ -	\$ 170,000.00	\$ 30,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,000.00	\$ 30,000.00	\$ 200,000.00
SUBTOTAL		\$ 132,500.00	\$ -	\$ 61,462.00	\$ 3,004,085.00	\$ 345,950.00	\$ 3,544,000.00	\$ 43,871.64	\$ -	\$ 26,462.00	\$ 2,114,722.00	\$ 114,326.99	\$ 2,299,382.63	\$ 88,628.36	\$ -	\$ 35,000.00	\$ 889,366.00	\$ 231,623.01	\$ 1,244,617.37
TOTAL		\$ 381,895.71	\$ 63,354.97	\$ 1,044,123.00	\$ 3,004,085.00	\$ 356,538.32	\$ 4,850,000.00	\$ 251,655.13	\$ 50,037.47	\$ 513,108.00	\$ 2,114,722.00	\$ 124,416.94	\$ 3,053,939.54	\$ 130,240.58	\$ 13,317.50	\$ 531,015.00	\$ 889,366.00	\$ 232,121.38	\$ 1,796,060.46

Equipment is: field supplies e.g. personnel protective equipment, stakes, chainsaw supplies, etc)

Development is: land improvement materials & installation (fencing, signs, herbicide, seed, plantings, etc), restoration contracts, restoration grants, etc

Other is: land transaction costs (title, survey, appraisal, environmental assessment, legal, engineering, lands, AG); MLT easement stewardship; operating (printing, supplies, permits, travel, communication).

Attachment A: Budget Detail for 2003 Projects - Budget Summary for Metropolitan Wildlife Corridors Overall

Proposal Title: Metropolitan Area Wildlife Corridors PHASE I updated 2-15-06 (resulting changes underlined)
Project Manager Name: Peggy Booth
LCMR Requested Dollars: \$4,850,000

Activity (Results)	Partners	Amount Budgeted						Amount Spent						Balance					
		Personnel	Equipment	Developm't	Acquisition	Other	Total	Personnel	Equipment	Developm't	Acquisition	Other	Total	Personnel	Equipment	Developm't	Acquisition	Other	Total
1. Develop & Coordinate MAWC Program																			
1.1. Develop/coordinate MAWC program	DNR - Metro Greenways (MG)	\$ 122,477.64				\$ 5,522.36	\$ 128,000.00	\$ 122,477.64	\$ -	\$ -	\$ -	\$ 5,522.36	\$ 128,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Restore Significant Habitat																			
2.1. Restoring Wetlands on Public Lands	Ducks Unlimited (DU)	\$ 9,239.00		\$ 82,761.00		\$ -	\$ 92,000.00	\$ 9,239.00	\$ -	\$ 69,231.00	\$ -	\$ -	\$ 78,470.00	\$ -	\$ -	\$ 13,530.00	\$ -	\$ -	\$ 13,530.00
2.2. Friends of the Mississippi	Friends of the Mississippi (FMR)	\$ 17,300.00		\$ 74,100.00		\$ 600.00	\$ 92,000.00	\$ 13,541.00	\$ -	\$ 60,385.00	\$ -	\$ 409.00	\$ 74,335.00	\$ 3,759.00	\$ -	\$ 13,715.00	\$ -	\$ 191.00	\$ 17,665.00
2.3. Great River Greening	Great River Greening (GRG)	\$ 50,379.07	\$ 63,354.97	\$ 5,800.00		\$ 4,465.96	\$ 124,000.00	\$ 48,340.85	\$ 50,037.47	\$ 5,800.00	\$ -	\$ 4,158.59	\$ 108,336.91	\$ 2,038.22	\$ 13,317.50	\$ -	\$ -	\$ 307.37	\$ 15,663.09
2.4. Minnesota Valley Trust	MN Valley NWR Trust, Inc. (MVT)						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.5. Metro Greenways - Restore	DNR - Metro Greenways (MG)	\$ 10,000.00		\$ 260,000.00			\$ 270,000.00	\$ 10,000.00	\$ -	\$ 230,612.00	\$ -	\$ -	\$ 240,612.00	\$ -	\$ -	\$ 29,388.00	\$ -	\$ -	\$ 29,388.00
2.6. Hardwood Creek	Rice Creek Watershed District (RCWD)	\$ 40,000.00		\$ 560,000.00			\$ 600,000.00	\$ 4,185.00	\$ -	\$ 120,618.00	\$ -	\$ -	\$ 124,803.00	\$ 35,815.00	\$ -	\$ 439,382.00	\$ -	\$ -	\$ 475,197.00
SUBTOTAL		\$ 126,918.07	\$ 63,354.97	\$ 982,661.00	\$ -	\$ 5,065.96	\$ 1,178,000.00	\$ 85,305.85	\$ 50,037.47	\$ 486,646.00	\$ -	\$ 4,567.59	\$ 626,556.91	\$ 41,612.22	\$ 13,317.50	\$ 496,015.00	\$ -	\$ 498.37	\$ 551,443.09
3. Acquire Significant Habitat																			
3.1. Protecting Significant Habitat ...	Minnesota Land Trust (MLT)	\$ 100,000.00				\$ 130,000.00	\$ 230,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 45,700.00	\$ 75,700.00	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 84,300.00	\$ 154,300.00
3.2. Minnesota Valley Trust	MN Valley NWR Trust, Inc. (MVT)				\$ 290,000.00		\$ 290,000.00	\$ -	\$ -	\$ -	\$ 290,000.00	\$ -	\$ 290,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.3. Trust for Public Land ...	The Trust for Public Land (TPL)				\$ 391,000.00	\$ -	\$ 391,000.00	\$ -	\$ -	\$ -	\$ 391,000.00	\$ -	\$ 391,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.4. SNA Acquisition	DNR - Div.of Eco.Services (DNR-Eco)	\$ 2,500.00		\$ 3,000.00	\$ 253,000.00	\$ 5,500.00	\$ 264,000.00	\$ 2,500.00		\$ 3,000.00	\$ 253,000.00	\$ 5,500.00	\$ 264,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.5. Fisheries Land Acquisition	DNR - Division of Fisheries (DNR-Fish)				\$ 326,400.00	\$ 57,600.00	\$ 384,000.00		\$ -	\$ -	\$ 163,784.00	\$ 24,048.00	\$ 187,832.00	\$ -	\$ -	\$ -	\$ 162,616.00	\$ 33,552.00	\$ 196,168.00
3.6. Forest Legacy	DNR - Division of Forestry (DNR-For)			\$ 1,000.00	\$ 180,000.00	\$ 16,000.00	\$ 197,000.00	\$ -	\$ -	\$ -	\$ -	\$ 11,640.00	\$ 11,640.00	\$ -	\$ -	\$ 1,000.00	\$ 180,000.00	\$ 4,360.00	\$ 185,360.00
3.7. Metro Greenways - Acquire	DNR - Metro Greenways (MG)	\$ 10,000.00		\$ -	\$ 774,000.00	\$ 35,000.00	\$ 819,000.00	\$ 10,000.00	\$ -	\$ -	\$ 800,403.00	\$ 8,597.00	\$ 819,000.00	\$ -	\$ -	\$ -	\$ (26,403.00)	\$ 26,403.00	\$ -
3.8. WMA Acquisition	DNR - Division of Wildlife (DNR-Wild)			\$ 23,466.00	\$ 216,534.00		\$ 240,000.00	\$ -	\$ -	\$ 23,462.00	\$ 216,534.00		\$ 269,000.00	\$ -	\$ -	\$ 29,003.00	\$ -	\$ -	\$ 29,003.00
3.9. Trott Brook	City of Ramsey	\$ 20,000.00		\$ 5,000.00	\$ 403,150.00	\$ 71,850.00	\$ 500,000.00	\$ 1,371.64	\$ -	\$ -	\$ -	\$ 18,841.99	\$ 20,213.63	\$ 18,628.36	\$ -	\$ 5,000.00	\$ 403,150.00	\$ 53,008.01	\$ 479,786.37
3.10. Hardwood Creek	Rice Creek Watershed District (RCWD)	\$ -		\$ -	\$ 170,000.00	\$ 30,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,000.00	\$ 30,000.00	\$ 200,000.00
SUBTOTAL		\$ 132,500.00	\$ -	\$ 32,466.00	\$ 3,004,084.00	\$ 345,950.00	\$ 3,515,000.00	\$ 43,871.64	\$ -	\$ 26,462.00	\$ 2,114,721.00	\$ 114,326.99	\$ 2,328,385.63	\$ 88,628.36	\$ -	\$ 35,003.00	\$ 889,363.00	\$ 231,623.01	\$ 1,244,617.37
TOTAL		\$ 381,895.71	\$ 63,354.97	\$ 1,015,127.00	\$ 3,004,084.00	\$ 356,538.32	\$ 4,821,000.00	\$ 251,655.13	\$ 50,037.47	\$ 513,108.00	\$ 2,114,721.00	\$ 124,416.94	\$ 3,082,942.54	\$ 130,240.58	\$ 13,317.50	\$ 531,018.00	\$ 889,363.00	\$ 232,121.38	\$ 1,796,060.46

Equipment is: field supplies e.g. personnel protective equipment, stakes, chainsaw supplies, etc)
Development is: land improvement materials & installation (fencing, signs, herbicide, seed, plantings, etc), restoration contracts, restoration grants, etc
Other is: land transaction costs (title, survey, appraisal, environmental assessment, legal, engineering, lands, AG); MLT easement stewardship; operating (printing, supplies, permits, travel, communication).

Attachment A: Budget Detail for 2003 Projects - Budget Summary for Metropolitan Wildlife Corridors Overall

Proposal Title: Metropolitan Area Wildlife Corridors PHASE I updated 2-15-06 (resulting changes underlined)

Project Manager Name: Peggy Booth

LCMR Requested Dollars: \$4,850,000

Activity (Results)	Partners	Amount Budgeted						Amount Spent						Balance					
		Personnel	Equipment	Developm't	Acquisition	Other	Total	Personnel	Equipment	Developm't	Acquisition	Other	Total	Personnel	Equipment	Developm't	Acquisition	Other	Total
1. Develop & Coordinate MAWC Program																			
1.1. Develop/coordinate MAWC program	DNR - Metro Greenways (MG)	\$ 122,477.64				\$ 5,522.36	\$ 128,000.00	\$ 122,477.64	\$ -	\$ -	\$ -	\$ 5,522.36	\$ 128,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Restore Significant Habitat																			
2.1. Restoring Wetlands on Public Lands	Ducks Unlimited (DU)	\$ 9,239.00		\$ 82,761.00		\$ -	\$ 92,000.00	\$ 9,239.00	\$ -	\$ 69,231.00	\$ -	\$ -	\$ 78,470.00	\$ -	\$ -	\$ 13,530.00	\$ -	\$ -	\$ 13,530.00
2.2. Friends of the Mississippi	Friends of the Mississippi (FMR)	\$ 17,300.00		\$ 74,100.00		\$ 600.00	\$ 92,000.00	\$ 13,541.00	\$ -	\$ 60,385.00	\$ -	\$ 409.00	\$ 74,335.00	\$ 3,759.00	\$ -	\$ 13,715.00	\$ -	\$ 191.00	\$ 17,665.00
2.3. Great River Greening	Great River Greening (GRG)	\$ 50,379.07	\$ 63,354.97	\$ 5,800.00		\$ 4,465.96	\$ 124,000.00	\$ 48,340.85	\$ 50,037.47	\$ 5,800.00	\$ -	\$ 4,158.59	\$ 108,336.91	\$ 2,038.22	\$ 13,317.50	\$ -	\$ -	\$ 307.37	\$ 15,663.09
2.4. Minnesota Valley Trust	MN Valley NWR Trust, Inc. (MVT)						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.5. Metro Greenways - Restore	DNR - Metro Greenways (MG)	\$ 10,000.00		\$ 260,000.00			\$ 270,000.00	\$ 10,000.00	\$ -	\$ 230,612.00	\$ -	\$ -	\$ 240,612.00	\$ -	\$ -	\$ 29,388.00	\$ -	\$ -	\$ 29,388.00
2.6. Hardwood Creek	Rice Creek Watershed District (RCWD)	\$ 40,000.00		\$ 560,000.00			\$ 600,000.00	\$ 4,185.00	\$ -	\$ 120,618.00	\$ -	\$ -	\$ 124,803.00	\$ 35,815.00	\$ -	\$ 439,382.00	\$ -	\$ -	\$ 475,197.00
SUBTOTAL		\$ 126,918.07	\$ 63,354.97	\$ 982,661.00	\$ -	\$ 5,065.96	\$ 1,178,000.00	\$ 85,305.85	\$ 50,037.47	\$ 486,646.00	\$ -	\$ 4,567.59	\$ 626,556.91	\$ 41,612.22	\$ 13,317.50	\$ 496,015.00	\$ -	\$ 498.37	\$ 551,443.09
3. Acquire Significant Habitat																			
3.1. Protecting Significant Habitat ...	Minnesota Land Trust (MLT)	\$ 100,000.00				\$ 130,000.00	\$ 230,000.00	\$ 30,000.00	\$ -	\$ -		\$ 45,700.00	\$ 75,700.00	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 84,300.00	\$ 154,300.00
3.2. Minnesota Valley Trust	MN Valley NWR Trust, Inc. (MVT)				\$ 290,000.00		\$ 290,000.00	\$ -	\$ -	\$ -	\$ 290,000.00	\$ -	\$ 290,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.3. Trust for Public Land ...	The Trust for Public Land (TPL)				\$ 391,000.00	\$ -	\$ 391,000.00	\$ -	\$ -	\$ -	\$ 391,000.00	\$ -	\$ 391,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.4. SNA Acquisition	DNR - Div. of Eco. Services (DNR-Eco)	\$ 2,500.00		\$ 3,000.00	\$ 253,000.00	\$ 5,500.00	\$ 264,000.00	\$ 2,500.00		\$ 3,000.00	\$ 253,000.00	\$ 5,500.00	\$ 264,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.5. Fisheries Land Acquisition	DNR - Division of Fisheries (DNR-Fish)				\$ 326,400.00	\$ 57,600.00	\$ 384,000.00		\$ -	\$ -	\$ 163,784.00	\$ 24,048.00	\$ 187,832.00	\$ -	\$ -	\$ -	\$ 162,616.00	\$ 33,552.00	\$ 196,168.00
3.6. Forest Legacy	DNR - Division of Forestry (DNR-For)			\$ 1,000.00	\$ 180,000.00	\$ 16,000.00	\$ 197,000.00	\$ -	\$ -	\$ -	\$ -	\$ 11,640.00	\$ 11,640.00	\$ -	\$ -	\$ 1,000.00	\$ 180,000.00	\$ 4,360.00	\$ 185,360.00
3.7. Metro Greenways - Acquire	DNR - Metro Greenways (MG)	\$ 10,000.00		\$ -	\$ 774,000.00	\$ 35,000.00	\$ 819,000.00	\$ 10,000.00	\$ -	\$ -	\$ 800,403.00	\$ 8,597.00	\$ 819,000.00	\$ -	\$ -	\$ -	\$ (26,403.00)	\$ 26,403.00	\$ -
3.8. WMA Acquisition	DNR - Division of Wildlife (DNR-Wild)			\$ 23,466.00	\$ 216,534.00		\$ 240,000.00	\$ -	\$ -	\$ 23,462.00	\$ 216,534.00		\$ 269,000.00	\$ -	\$ -	\$ 29,003.00	\$ -	\$ -	\$ 29,003.00
3.9. Trott Brook	City of Ramsey	\$ 20,000.00		\$ 5,000.00	\$ 403,150.00	\$ 71,850.00	\$ 500,000.00	\$ 1,371.64	\$ -	\$ -	\$ -	\$ 18,841.99	\$ 20,213.63	\$ 18,628.36	\$ -	\$ 5,000.00	\$ 403,150.00	\$ 53,008.01	\$ 479,786.37
3.10. Hardwood Creek	Rice Creek Watershed District (RCWD)	\$ -		\$ -	\$ 170,000.00	\$ 30,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,000.00	\$ 30,000.00	\$ 200,000.00
SUBTOTAL		\$ 132,500.00	\$ -	\$ 32,466.00	\$ 3,004,084.00	\$ 345,950.00	\$ 3,515,000.00	\$ 43,871.64	\$ -	\$ 26,462.00	\$ 2,114,721.00	\$ 114,326.99	\$ 2,328,385.63	\$ 88,628.36	\$ -	\$ 35,003.00	\$ 889,363.00	\$ 231,623.01	\$ 1,244,617.37
TOTAL		\$ 381,895.71	\$ 63,354.97	\$ 1,015,127.00	\$ 3,004,084.00	\$ 356,538.32	\$ 4,821,000.00	\$ 251,655.13	\$ 50,037.47	\$ 513,108.00	\$ 2,114,721.00	\$ 124,416.94	\$ 3,082,942.54	\$ 130,240.58	\$ 13,317.50	\$ 531,018.00	\$ 889,363.00	\$ 232,121.38	\$ 1,796,060.46

Equipment is: field supplies e.g. personnel protective equipment, stakes, chainsaw supplies, etc)

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