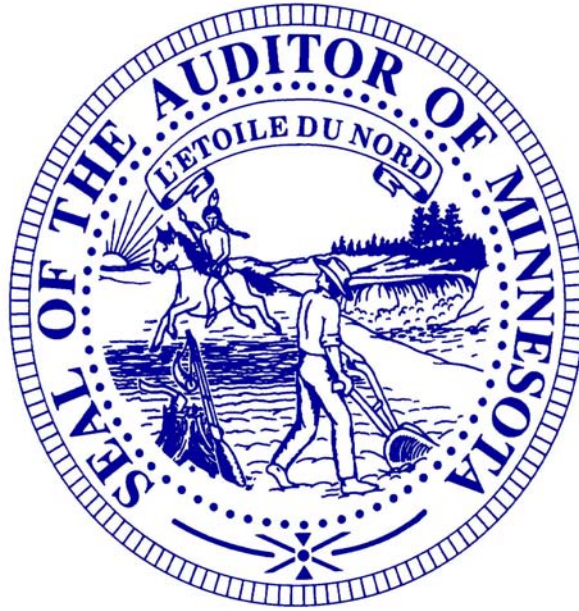


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota Special Districts

2007 Revenues, Expenditures, and Debt

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 723 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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October 1, 2009

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Scope and Methodology

This report provides financial information on the 562 special districts that provided financial information to the Office of the State Auditor for fiscal year 2007 and the 535 that submitted financial information for fiscal year 2006.¹ This report focuses exclusively on those special districts that are not component units of a primary local government.²

Special districts are local government units created or authorized by state law to perform specific duties or to provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts or authorities. Some special districts are created through special legislation, while others are generally authorized but require approval by local electors or elected local officials. Many special districts have boards that are appointed by local and/or state officials, while others have elected board members, such as soil and water conservation districts.

Depending on the type of district and the authorizing legislation, special districts may levy property taxes and/or special assessments. When the primary sources of revenues for a special district are derived from taxes or intergovernmental revenues, the district generally accounts for its activities in governmental funds. In other instances, special districts function similarly to a private business and charge fees to cover the costs of providing the services. Special districts that operate in this manner account for their activities in enterprise funds.

Special districts in Minnesota end their fiscal years at different times. This report covers the special districts with fiscal years that ended between July 1, 2007, and June 30, 2008 (FY 2007). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts have a different fiscal year than those listed.

This report categorizes special districts into 25 functional categories such as airport commissions, hospital districts, and sanitation districts. Table 1 shows the 2007 distribution of the districts that reported their financial information to the Office of the State Auditor by type of district. Tables 2 through 5 provide a two-year summary of governmental fund revenues and expenditures, enterprise fund operations, and outstanding indebtedness.³ Tables 6 through 9 provide detailed 2007 financial data on special district governmental and enterprise funds including outstanding debt.

¹ The identified number of special districts in 2007 was 595, with 33 failing to report their financial information to the Office of the State Auditor; in 2006, the number of identified special districts was 562, with 27 failing to report their financial information to the Office of the State Auditor. The total number of districts may be greater because the information is self-reported and there is no comprehensive list of all special districts. See Appendix 1 for a listing of special districts that failed to send their financial reports to the Office of the State Auditor.

² An example of a district not included in this report would be a city Housing and Redevelopment Authority (HRA) whose financial activities are included in the city's annual financial audit.

³ While the tables provide information on the year-to-year changes, readers should note that there were 27 additional districts that reported in 2007 over 2006. The addition of these entities skews the comparisons.

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Executive Summary

- Special districts had total governmental fund revenues of \$1.01 billion in 2007. The primary sources of revenues for special district governmental funds in 2007 were local grants (28 percent), state grants (23 percent), taxes (17 percent), and charges for services (11 percent) (pg. 6).
- Special districts reported total governmental expenditures of \$920.0 million in 2007. Of this amount, \$639.3 million were current expenditures, \$208.2 million were capital expenditures, and \$72.6 million were debt service payments (pg. 7).
- In 2007, special district enterprise operations reported operating revenues of \$1.90 billion, operating expenditures of \$2.26 billion, and operating losses of \$364.5 million (operating revenues minus operating expenses).⁴ In addition, special district enterprises had non-operating revenues of \$727.3 million, non-operating expenses of \$257.8 million, and a net income of \$105.0 million. Non-operating revenues include sources such as taxes, intergovernmental grants, and interest income (pg. 8).
- Special districts reported \$5.68 billion in outstanding long-term debt (bonds and other long-term debt) in 2007 (pg. 10).

⁴ Total excludes internal service funds that reflect interdepartmental billing.

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Overview

This report focuses on a type of government called special districts. Special districts are often created to address issues that transcend traditional local government boundaries. Common functional responsibilities include watershed management, solid waste management, and regional planning and development.

In 2007, 595 special districts were required to report financial information to the Office of the State Auditor. Of these districts, 33 did not comply with the request for financial information as authorized under Minn. Stat. § 6.74.

Table 1 below shows, by district type, the distribution of the 562 special districts that reported their financial information to the Office of the State Auditor in 2007.⁵

2007			
Special District Type	Number of Special Districts	Special District Type	Number of Special Districts
Airport Commissions	5	Public Safety Agencies or Districts	29
Cable Commissions	5	Regional Development Commissions	10
Education Districts	17	Recreation Authorities	3
Health/Human Services Districts	17	Regional Railroad Authorities	3
Hospital Districts	20	Rural Water Systems	4
Housing and Economic Development Authorities	102	Sanitation Districts	41
Joint Powers	4	Service Cooperatives	12
Lake Conservation Districts	2	Soil and Water Conservation Districts	100
Lake Improvement Districts	12	Training Center/Councils	2
Library Districts	14	Transit Commissions	6
Mental Health/Family Services Collaboratives	84	Watershed Districts	43
Port Authorities	1	Watershed Management Organizations	23
Power Agencies	3		

Special districts that rely on general revenue such as taxes and intergovernmental revenue to fund their operations use governmental funds to account for their financial activities. In contrast, special districts which operate as enterprise funds report income or losses and are generally expected to cover most of their costs through user charges.

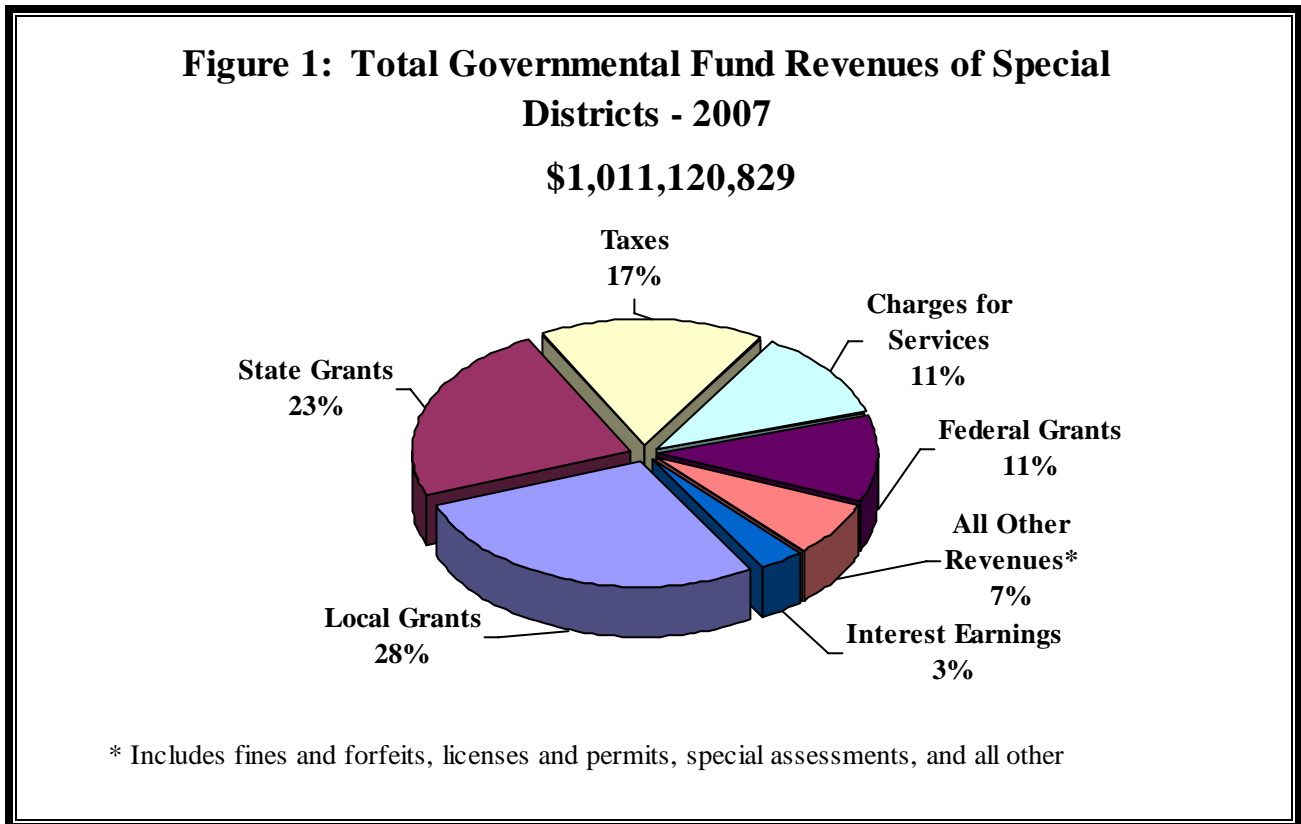
In 2007, special districts had total governmental fund revenues of \$1.01 billion and total governmental fund expenditures of \$920.0 million. Special district enterprise funds reported operating revenues of \$1.90 billion and operating expenses of \$2.26 billion, resulting in operating losses of \$364.5 million (operating revenues minus operating expenses).

⁵ The number of special districts reflects the total number of parent entities. For example, the Metropolitan Council is listed once as a Regional Development Commission. Its underlying enterprise funds such as Metro Transit Bus and Metro Transit Light Rail are not counted as separate special districts in this table. Table 8, starting on page 87, provides details on the enterprise funds of the special districts.

Governmental Funds

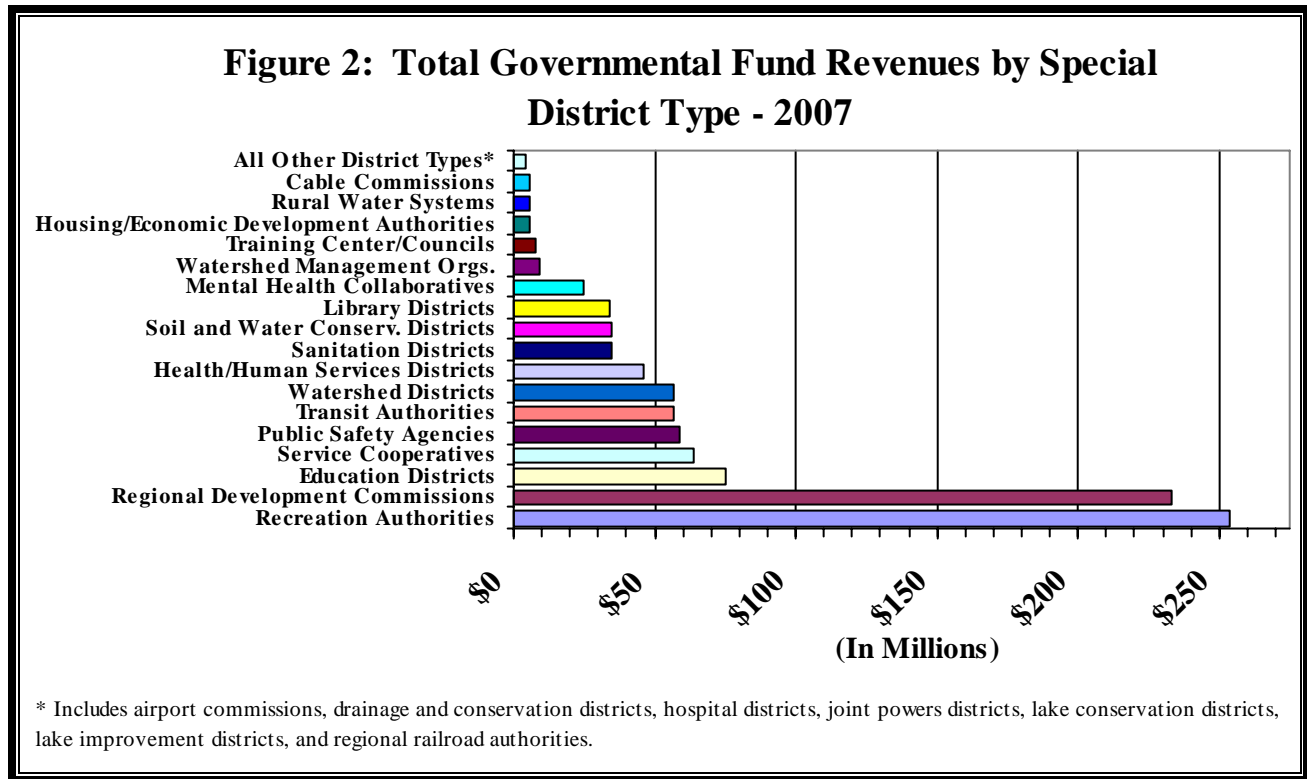
Revenues by Source

Special districts had total governmental fund revenues of \$1.01 billion in 2007. The primary sources of revenues for special district governmental funds in 2007 were local grants (28 percent), state grants (23 percent), taxes (17 percent), and charges for services (11 percent). The proportion of governmental revenues derived from local grants increased substantially (14 percent in 2006 to 28 percent in 2007) due to a \$157.9 million grant contribution from Hennepin County (eventually to total \$350.0 billion) to the Minnesota Ballpark Authority. Hennepin County issued the bonds which will be repaid via a 0.15 percent County Ballpark sales tax. Figure 1 below shows the relative shares of special district total governmental revenues by source.



Revenues by District Type

When governmental revenues are broken out by type of district for 2007, recreational authorities and regional development commissions stand out in terms of their sheer size. The Minnesota Ballpark Authority (a recreation authority) and the Metropolitan Council (a regional development commission) accounted for 81 percent and 91 percent, respectively, of the revenues in these two categories of special districts. Figure 2 below shows total revenues by special district type.



Expenditures by District Type

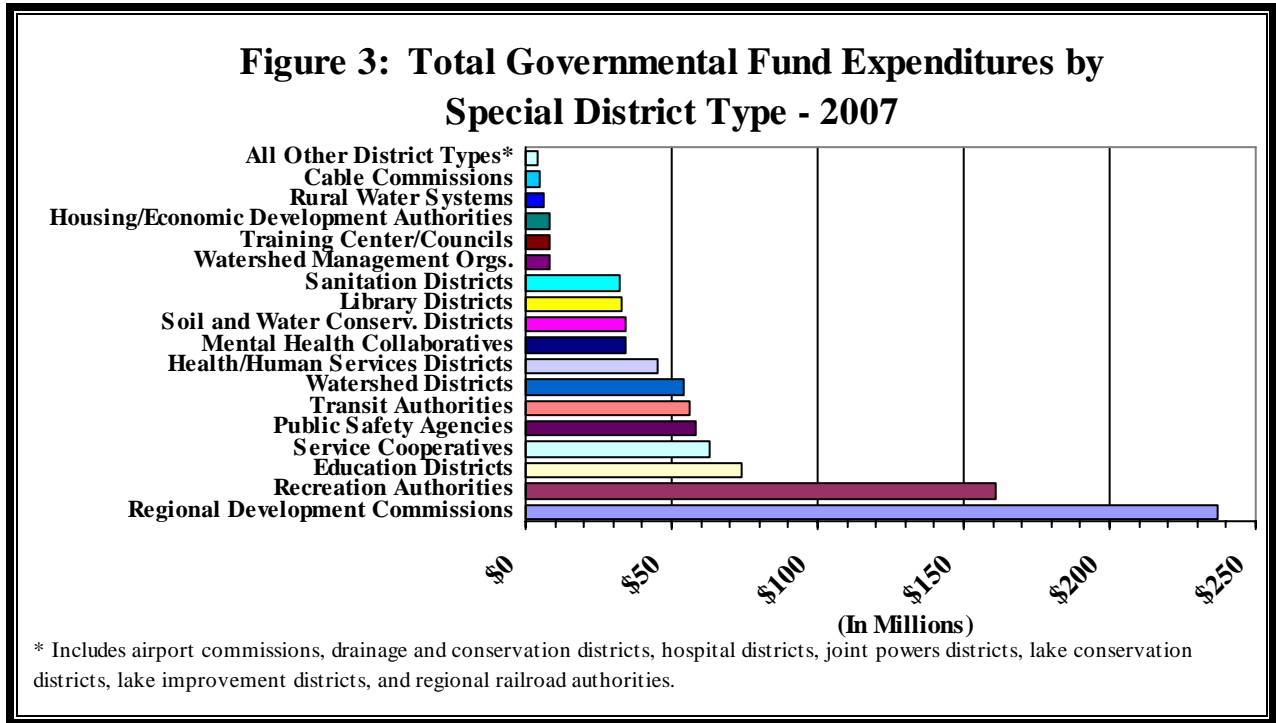
Special districts reported total governmental expenditures of \$920.0 million in 2007. Of this amount, \$639.3 million were current expenditures, \$208.2 million were capital expenditures, and \$72.6 million were debt service payments.⁶

As figure 3 on the following page illustrates, regional development commissions and recreation authorities had the highest level of governmental fund expenditures. Further analysis shows that a significant portion of the expenditures in these two categories can be attributed to two special districts. The Metropolitan Council accounted for 90.1 percent of total expenditures for regional development commissions, and the Minnesota Ballpark Authority accounted for 70.3 percent of the total expenditures of recreation authorities.⁷ Figure 3 on the following page shows the level of governmental fund expenditures by district type.

⁶ Due to rounding, the sum of the individual categories of expenditures is greater than the actual total expenditures.

⁷ The level of expenditures for recreational authorities is much less than its revenues because the Minnesota Ballpark Authority set aside significant revenues for the ongoing construction of the new stadium.

Figure 3: Total Governmental Fund Expenditures by Special District Type - 2007



Enterprise Funds

Revenues and Expenses by District Type

In 2007, special district enterprise operations reported operating revenues of \$1.90 billion, operating expenditures of \$2.26 billion, and operating losses of \$364.5 million (operating revenues minus operating expenses).⁸ In addition, special district enterprises had non-operating revenues of \$727.3 million, non-operating expenses of \$257.8 million, and a net income of \$105.0 million. Non-operating revenues include sources such as taxes, intergovernmental grants, and interest income.

The high operating expenses of service cooperatives reflect pass-through health and risk insurance premiums. Service cooperative members purchase insurance through the cooperatives, which have negotiated with private insurance providers. The operating costs are the premium payments paid to these providers.

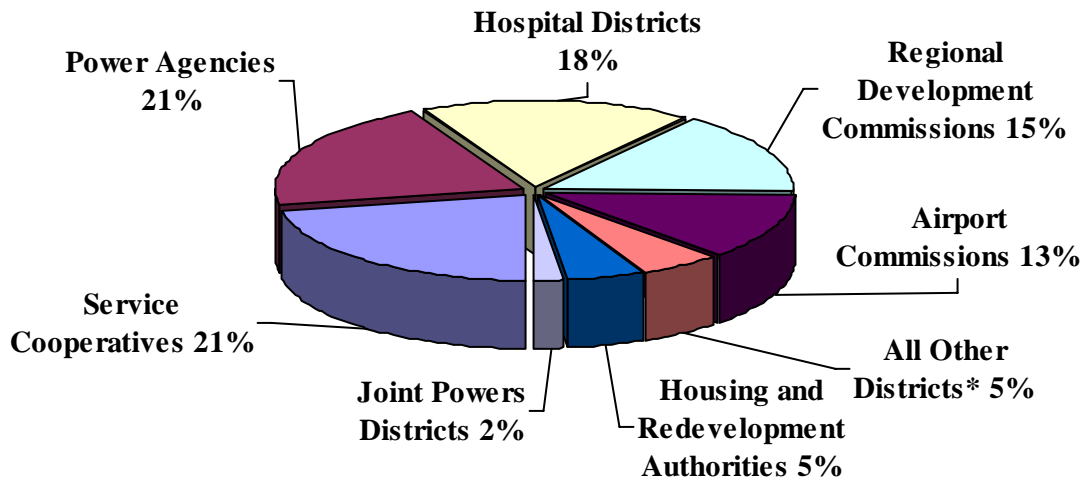
The operating expenses of the regional development commissions primarily reflect the operations of the Metropolitan Council which accounted for 99.8 percent of the total operating expenses. The Metropolitan Council's transit and environmental services enterprises accounted for the majority of the Council's operating expenses (91.0 percent).

Figure 4 shows the distribution of enterprise fund operating revenues by district type in 2007, while figure 5 shows the distribution of enterprise fund operating expenses by district type in 2007.

⁸ Total excludes internal service funds that reflect interdepartmental billing.

Figure 4: Special District Enterprise Funds Operating Revenues by District Type - 2007

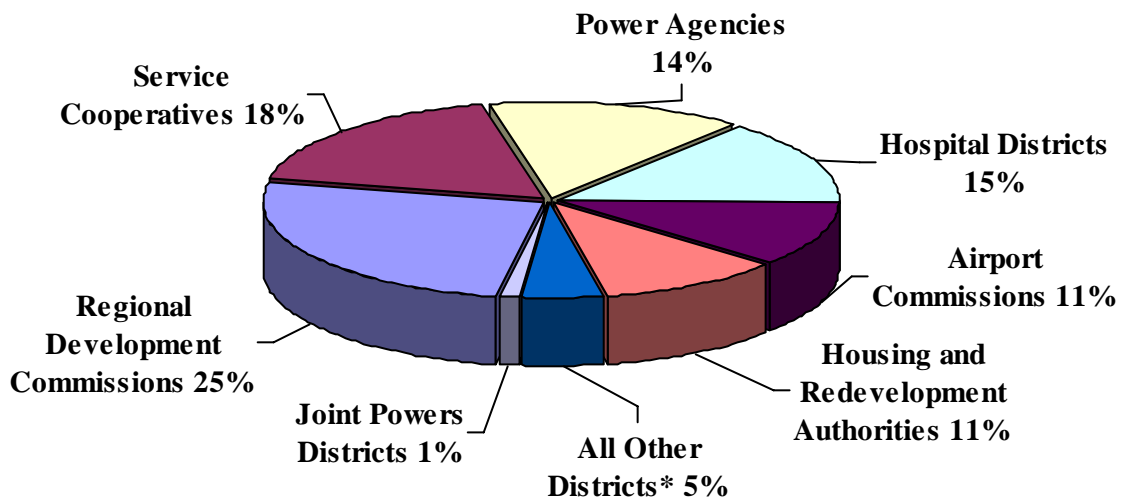
\$1,896,934,243



* Includes education districts, health/human services districts, port authorities, public safety agencies, recreation authorities, sanitation districts, transit commissions, and various watershed/lake conservation organizations.

Figure 5: Special District Enterprise Funds Operating Expenses by District Type - 2007

\$2,261,401,08

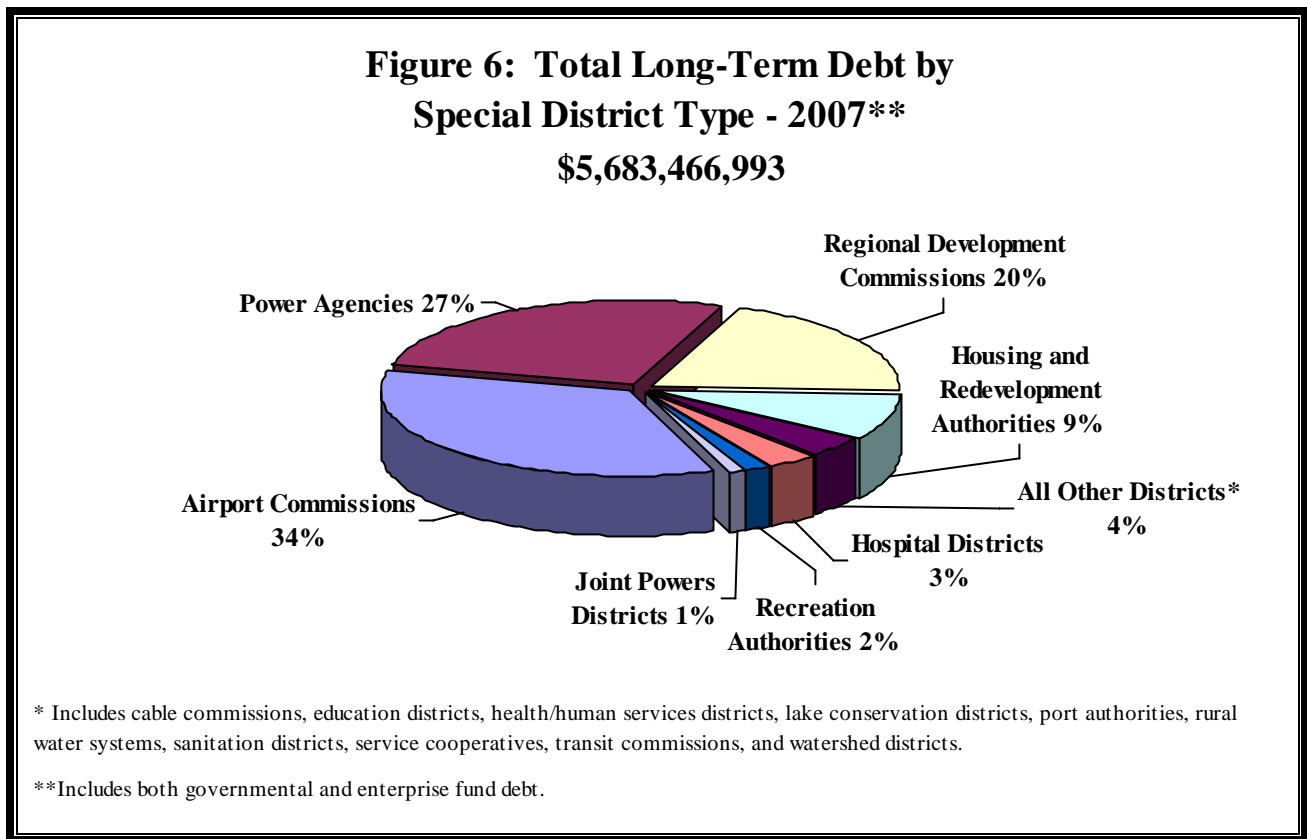


* Includes education districts, health/human services districts, port authorities, public safety agencies, recreation authorities, sanitation districts, transit commissions, and various watershed/lake conservation organizations.

Long-Term Debt

Special districts reported \$5.68 billion in outstanding long-term debt (bonds and other long-term debt) in 2007. In comparison, counties had long-term debt of \$2.89 billion, while cities had \$9.45 billion in long-term debt in 2007.

Three special districts (the Metropolitan Airports Commission, the Metropolitan Council, and the Southern Minnesota Municipal Power Agency) accounted for 71.8 percent of the total long-term debt in 2007. One agency, the Metropolitan Airports Commission, accounted for \$1.95 billion, or 34.4 percent, of the total outstanding long-term debt of special districts in 2007. Figure 6 shows the distribution of long-term debt by special district type.



APPENDIX 1

LISTING OF SPECIAL DISTRICTS THAT FAILED TO REPORT TO THE OFFICE OF THE STATE AUDITOR

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Appendix 1

Listing of Special Districts That Failed to Report to the Office of the State Auditor – 2006 and 2007

2006

6072 - Valley Crossing Community School
Blue Earth River Basin Initiative (BERBI)
Cass County/Leech Lake Reservation Children's Initiative
Central Minnesota Soil and Water Conservation District -
Cluster 5 Joint Powers Board
Chisholm Housing and Redevelopment Authority
Clearwater River Watershed District
Clearwater Sanitary District
Crane Lake Water and Sanitary District
East Lake Clinic District
Grant County Youth and Child Council (Collaborative)
Kittson-Marshall Rural Water System
Knife Lake Improvement District
Lincoln County Housing and Redevelopment Authority
Marine on St. Croix Water Management Organization

North Long Lake Sanitatin Sewer Districts
Northern Minnesota Municipal Power Agency
Northwest Hennepin Family Services Collaborative
Region Nine Development Commission

St. Louis Park Housing and Redevelopment Authority
Tower and Breitung Water and Sewer Commission
Traverse County Connections Collaborative
Villard Area Lakes Sanitary District
Wannaska Sanitary District
Waseca Housing and Redevelopment Authority
Western Minnesota Municipal Power Agency
White Earth Reservation Housing and Redevelopment Authc
Worthington Housing and Redevelopment Authority

2007

Blue Earth River Basin Initiative (BERBI)
Buffalo Ridge Regional Railroad Authority
Cottonwood-Jackson Community Health Services Board
Duluth/North Shore Sanitary District
East Minnesota Educational Cable Commission
Grant County Youth and Child Council (Collaborative)
Houston County Family Services Collaborative
Hubbard County Housing and Redevelopment Authority
Joe River Watershed District
Kittson-Marshall Rural Water System
Knife Lake Improvement District
Knife River-Larsmont Sanitary District
Koochiching County Housing and Redevelopment Authority
Lake of the Woods Area Tourism Board
Lake Superior Center Authority
Little McDonald - Paul - Kerbs Lake Improvement District
Marshall-Kittson Recovery Center

Moose Lake Housing and Redevelopment Authority
Narcotics Enforcement Team VI
North Long Lake Sanitary Sewer District
North Mankato Housing and Redevelopment Authority
Oakland Sanitation District
Ramsey County Children's Mental Health Collaborative
Red River Watershed Management Board
Red Rock Rural Water System
Saint Louis and Lake Counties Regional Rail Authority
South Hennepin Regional Planning Agency
Tower and Breitung Water and Sewer Commission
Traverse County Connections Collaborative
Upper Rum River Water Management Organization
Villard Area Lakes Sanitary District
Wasioja Education Technology Cooperative
Westonka Healthy Community Collaborative

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APPENDIX 2
SPECIAL DISTRICT DESCRIPTIONS

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Appendix 2

Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts or authorities that are considered special service districts.

Area Ambulance Districts Created by special acts of the legislature, these districts provide ambulance service to their areas. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

Area Redevelopment Agencies Agencies that provide redevelopment may be established by a joint powers agreement between two or more municipalities. A joint board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and with approval of the municipalities served, may levy property taxes and special assessments. The Moorhead-Clay County Area Redevelopment Agency was created by a special act with similar provisions. These agencies are distinct from municipal redevelopment agencies.

Hospital Districts Municipal hospital districts, authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

Housing and Redevelopment Authorities (HRAs) Minnesota statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the mayor with the consent of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds; fix and collect rentals; and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government. The Minneapolis Public Housing Authority, organized in 1986, was established under this law.

Special acts authorize city-governing bodies to serve as housing authority commissioners ex-officio in a few localities. A housing authority governed by the city governing body is not counted as a separate government.

Mental Health/Family Services Collaboratives In order to qualify as a family services collaborative, a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee must agree in writing to provide coordinated family services and commit resources to an integrated fund.

Collaboratives are expected to have broad community representation which may include additional school districts, counties, public health entities, other municipalities, public libraries, existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

A family services collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

In order to qualify as a local children's mental health collaborative, the representatives of the local system of care and specified nongovernmental entities must agree to establish a local children's mental health collaborative and develop an integrated service system, commit resources to providing services, and develop a plan to contribute funds. Some collaboratives merged family services and local children's mental health collaboratives.

Metropolitan Airports Commission This agency was created by special legislation to operate and maintain airports in the Minneapolis-St. Paul metropolitan area. It is governed by a board of commissioners comprised of the Mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex-officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

Metropolitan Council This agency was created by the Minnesota Legislature primarily to coordinate planning and development and operate transit and sewage disposal systems in the Minneapolis-St. Paul metropolitan area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county area. The council consists of 17 members appointed by the Governor. It may levy property taxes and may issue bonds.

Metropolitan Mosquito Control District This agency was created by the Minnesota Legislature. It provides service in the seven-county Minneapolis-St. Paul metropolitan area. An 18-member commission, composed of members of the boards of county commissioners from each of the participating counties, governs the district. The district may certify the amount of property taxes to be levied on its behalf.

Minnesota Ballpark Authority This authority was established in 2006 as a political subdivision of the State of Minnesota for the purpose of construction, operation, and maintenance of a ballpark for the Minnesota Twins baseball team in accordance with Minn. Stat. § 473. After construction is complete, the Authority will lease the stadium to the Minnesota Twins (for a 30-year period), oversee its operations, and participate with the Twins in identifying and funding necessary capital repairs to the structure. The Minnesota Ballpark Authority Board includes two members appointed by the Governor, two members appointed by the Hennepin County Board of Commissioners, and one member appointed by the Minneapolis City Council.

Park Districts These districts are authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the board of county commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; local referendum is required if petitioned for or if the county commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first class cities. An elected board of commissioners governs each district. The district may fix charges and issue bonds. The district may also determine the amount to be contributed by each participating government.

Power Agencies The agencies are established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

Regional Development Commissions These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and federal grants and may levy property taxes.

Regional Public Library Districts These districts were established by special acts to provide regional library services to specific areas. They are governed by boards consisting of elected directors and, in some cases, including a member appointed by each county. The district may levy property taxes and issue debt.

Regional Public Library Systems Regional library systems are formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily-prescribed funding from member governments and the proceeds of an earmarked library tax.

Regional Railroad Authorities Regional railroad authorities, to preserve and improve local freight or passenger rail service, may be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. A board of five or more commissioners governs each authority. The number of commissioners appointed by each member county is specified in the certificate of incorporation. The authority may charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that are governed by the county board of commissioners ex-officio are not counted as separate special district governments.

Rural Development Financing Authorities These districts are authorized to acquire, construct, and improve agricultural development. Improvement projects are established by resolution of one or more counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may set charges for their services, levy special assessments, and receive state contributions and proceeds from tax increment financing.

Rural Water User Districts Rural water user districts may be established to conserve, store, and distribute water under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

Sanitary Districts Sanitary districts may be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District and Cross Lake Area Water and Sanitary Sewer District, which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

Service Cooperatives The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, support services, and cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperatives.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts, with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

Soil and Water Conservation Districts Soil and water conservation districts are created by the State Soil and Water Conservation Board on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

Solid Waste Management Districts Solid waste management districts may be established to build and operate solid waste facilities of the State Waste Management Board following petition from governing bodies of at least half the counties that lie wholly or in part within the proposed district. Each participating government appoints two members to the district board of directors. The district may charge fees and issue revenue bonds.

Transit Commissions The Metropolitan Transit Commission was abolished in 1994 and its powers transferred to the Metropolitan Council. The St. Cloud Metropolitan Transit Commission was established by a 1969 law. It consists of members appointed by the governing bodies of the participating municipalities. The commission may issue revenue bonds, impose charges, and levy property taxes.

Watershed Districts General law authorizes the State Board of Soil and Water Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers, appointed by the county boards of commissioners. The district board may levy special benefit assessments and property taxes and may issue revenue bonds.

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SUMMARY TABLES

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Table 2
Summary of Governmental Fund Revenues
for Fiscal Years 2006 and 2007*

<u>Governmental Funds</u>	<u>2006 Amount</u>	<u>Percent of Total Revenues</u>	<u>2007 Amount</u>	<u>Percent of Total Revenues</u>	<u>2006/07 Percent Change**</u>
REVENUES					
Taxes	\$159,782,022	24.9%	\$168,930,818	16.7%	5.7%
Special Assessments	6,296,709	1.0%	6,621,882	0.7%	5.2%
Licenses and Permits	825,444	0.1%	1,300,823	0.1%	57.6%
Intergovernmental Revenues					
Federal Grants	68,884,837	10.7%	111,300,660	11.0%	61.6%
State Grants	188,418,982	29.3%	233,675,936	23.1%	24.0%
Local Grants	91,484,864	14.2%	277,987,865	27.5%	203.9%
Total Intergovernmental Revenues	348,788,683	54.3%	622,964,461	61.6%	78.6%
Charges for Services	81,177,259	12.6%	114,223,013	11.3%	40.7%
Fines and Forfeits	694,961	0.1%	730,560	0.1%	5.1%
Interest Earnings	21,466,174	3.3%	33,785,897	3.3%	57.4%
All Other Revenues	23,196,454	3.6%	62,563,375	6.2%	169.7%
Total Revenues	\$642,227,706		\$1,011,120,829		57.4%
OTHER FINANCING SOURCES					
Borrowing	30,476,609		9,507,448		-68.8%
Other Financing Sources	698,155		6,476,711		827.7%
Transfers					
Enterprise Funds	195,121		322,116		65.1%
Governmental Funds	10,686,660		16,341,192		52.9%
Total Revenues and Other Sources	\$684,284,251		\$1,043,768,296		52.5%

* This report includes special districts with fiscal years that end between July 1, 2007, and June 30, 2008 (FY 2007) as well as those with fiscal years ending between July 1, 2006, and June 30, 2007 (FY 2006). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year other than those listed.

**Readers should note that there were 27 more special districts that reported in 2007 compared to 2006. The addition of the districts skews the comparison between the two years.

Table 3
Summary of Governmental Fund Expenditures
for Fiscal Years 2006 and 2007

Governmental Funds	2006 Amount	Percent of Total Expenditures	2007 Amount	Percent of Total Expenditures	2006/07 Percent Change
EXPENDITURES					
General Government					
Current Expenditures	\$15,701,811	2.3%	\$9,102,296	1.0%	-42.0%
Capital Outlay	5,026,465	0.7%	214,143	0.0%	-95.7%
Public Safety					
Current Expenditures	39,107,074	5.8%	51,897,376	5.6%	32.7%
Capital Outlay	538,974	0.1%	5,315,418	0.6%	886.2%
Streets and Highways					
Current Expenditures	161,813	0.0%	740,509	0.1%	357.6%
Capital Outlay	-	0.0%	-	0.0%	0.0%
Sanitation					
Current Expenditures	28,206,363	4.2%	31,334,608	3.4%	11.1%
Capital Outlay	560,432	0.1%	715,867	0.1%	27.7%
Health					
Current Expenditures	14,803,550	2.2%	13,914,016	1.5%	-6.0%
Capital Outlay	-	0.0%	2,504,549	0.3%	N/A
Human Services					
Current Expenditures	67,988,987	10.1%	68,176,938	7.4%	0.3%
Capital Outlay	35,875	0.0%	-	0.0%	-100.0%
Education					
Current Expenditures	58,692,507	8.7%	129,355,269	14.1%	120.4%
Capital Outlay	3,233,701	0.5%	5,036,240	0.5%	55.7%
Libraries					
Current Expenditures	30,122,919	4.5%	30,565,245	3.3%	1.5%
Capital Outlay	2,584,726	0.4%	1,713,967	0.2%	-33.7%
Parks and Recreation					
Current Expenditures	52,002,723	7.7%	67,782,684	7.4%	30.3%
Capital Outlay	9,647,436	1.4%	119,304,332	13.0%	1136.6%
Housing and Redevelopment					
Current Expenditures	3,033,789	0.5%	3,602,326	0.4%	18.7%
Capital Outlay	30,229	0.0%	137,790	0.0%	355.8%
Economic Development					
Current Expenditures	20,734,928	3.1%	32,140,830	3.5%	55.0%
Capital Outlay	554,249	0.1%	1,158,265	0.1%	109.0%
Conservation of Natural Resources					
Current Expenditures	77,681,968	11.5%	82,770,977	9.0%	6.6%
Capital Outlay	33,542,909	5.0%	27,223,442	3.0%	-18.8%
Transit					
Current Expenditures	96,320,157	14.3%	116,165,961	12.6%	20.6%
Capital Outlay	39,145,327	5.8%	44,821,966	4.9%	14.5%
All Other					
Current Expenditures	4,957,512	0.7%	1,702,996	0.2%	-65.6%
Capital Outlay	757,004	0.1%	49,265	0.0%	-93.5%
Debt Service					
Principal	49,514,800	7.4%	54,012,256	5.9%	9.1%
Interest	18,374,864	2.7%	18,577,286	2.0%	1.1%
	<u>509,516,101</u>	75.7%	<u>639,252,031</u>	69.5%	25.5%
<i>Total Current Expenditures</i>					
<i>Total Capital Outlay</i>	95,657,327	14.2%	208,195,244	22.6%	117.6%
<i>Total Debt Service</i>	67,889,664	10.1%	72,589,542	7.9%	6.9%
Total Expenditures	\$673,063,092		\$920,036,817		36.7%
OTHER FINANCING USES					
Other Financing Uses	5,614		3,655,000		65005.1%
Transfers					
Enterprise Funds	14,203,730		19,200,224		35.2%
Governmental Funds	10,686,660		16,341,192		52.9%
Total Expenditures and Other Uses	\$697,959,096		\$956,373,233		37.0%

Table 4
Enterprise Fund Operations
for Fiscal Years 2006 and 2007

Statement of Operations	2006	2007	2006/07 Percent Change
Operating			
Revenues	\$1,627,154,381	\$1,896,934,243	16.6%
Expenses	1,983,248,163	2,261,401,084	14.0%
Income	(356,093,782)	(364,466,841)	-2.4%
Nonoperating			
Revenues	592,517,011	727,252,042	22.7%
Expenses	196,840,918	257,815,243	31.0%
Net Income	\$39,582,311	\$104,969,958	165.2%
Additional Information			
Taxes	\$5,420,119	\$6,149,625	13.5%
Federal Grants	292,626,126	248,580,894	-15.1%
State Grants	149,907,764	172,841,948	15.3%
Local Grants	25,187,927	6,663,917	-73.5%
Transfers to (from) Other Funds	(13,564,341)	(18,168,758)	-33.9%
Capital Outlay	381,309,028	467,197,078	22.5%
Borrowing	303,429,249	213,693,052	-29.6%
Debt Service			
Interest	180,992,366	212,307,952	17.3%
Principal	223,849,654	888,096,935	296.7%

Table 5
Summary of Special Districts Indebtedness
for Fiscal Years 2006 and 2007

Type of Debt	2006	2007	2006/07 Percent Change
General Obligation Bonds	\$585,230,678	\$710,814,724	21.5%
Special Assessment Bonds	5,183,175	4,310,494	-16.8%
General Obligation Revenue Bonds	369,731,500	354,520,304	-4.1%
Revenue Bonds	3,217,184,544	3,740,954,269	16.3%
All Other Bonds	1,400,000	920,000	-34.3%
Total Bonded Indebtedness	\$4,178,729,897	\$4,811,519,791	15.1%
Other Long-Term Debt	884,069,284	871,947,202	-1.4%
Total Long-Term Debt	\$5,062,799,181	\$5,683,466,993	12.3%
Short-Term Debt	13,306,883	60,631,917	355.6%
Refunding Bonds*	1,032,516,511	1,177,818,657	14.1%

*This line is provided for additional information. Refunding bonds are also included as part of the individual bond totals above.

CLASSIFICATION TABLES

REVENUES, EXPENDITURES AND DEBT GOVERNMENTAL AND ENTERPRISE FUNDS

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Airport Commissions																	
Baudette-Lake of the Woods County Airport Commission	---	---	---	20,000	34,042	82,048	136,090	13,405	---	101	1,129	150,725	---	---	---	150,725	
Eveleth-Virginia Airport Commission	---	---	---	4,935	38,475	19,000	62,410	23,360	---	9,860	1,504	97,134	---	---	---	97,134	
District Type Total	---	---	---	24,935	72,517	101,048	198,500	36,765	---	9,961	2,633	247,859	---	---	---	247,859	
Cable Commissions																	
Central St. Croix Valley Joint Cable Communications Commission	230,801	---	---	---	---	16,800	16,800	114,712	---	2,990	24,306	389,609	---	---	---	389,609	
Lake Minnetonka Communications Commission	559,519	---	---	---	---	---	---	---	---	11,748	2,208	573,475	---	---	---	573,475	
Northern Dakota County Cable Communications Commission	802,080	---	---	---	---	---	---	---	---	24,585	1,915	828,580	---	---	---	828,580	
Quad Cities Cable Communications Commission	1,185,684	---	---	---	---	46,374	46,374	---	---	39,689	---	1,271,747	---	---	---	1,271,747	
Ramsey/Washington Counties Suburban Cable Communication Commission	1,305,190	---	---	40,000	---	---	40,000	886,062	---	206,266	16,948	2,454,466	---	---	---	2,454,466	
District Type Total	4,083,274	---	---	40,000	63,174	103,174	1,000,774	---	---	285,278	45,377	5,517,877	---	---	---	5,517,877	
Education Districts																	
6004 - Freshwater Education District	---	---	---	2,262,165	2,249,939	3,975,515	8,487,619	---	---	62,164	551,087	9,100,870	---	---	---	9,100,870	
6009 - St. Croix River Education District	---	---	---	1,351,325	453,935	---	1,805,260	1,947,269	---	18,046	118,407	3,888,982	---	---	---	3,888,982	
6012 - Zumbro Education District	---	---	---	1,688,677	954,575	---	2,643,252	1,327,520	---	1,841	---	3,972,613	---	---	---	3,972,613	
6013 - Hiawatha Valley Education District	---	---	---	3,676,133	2,514,117	---	6,190,250	2,052,715	---	82,563	---	8,325,528	54,796	5,297	---	8,385,621	
6014 - Rumestone Area Education District	---	---	---	385,861	802,705	---	1,188,566	---	---	39,075	1,694,410	2,922,051	---	---	---	2,922,051	

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Intergovernmental Revenues										Transfers In				Total Revenues & Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Governmental Funds
6018 - Minnesota River Valley Education District	---	---	---	708,751	317,630	---	1,026,381	1,698,564	---	45,790	---	2,770,735	---	---	---	---	2,770,735
6026 - West Central Education District	---	---	---	1,188,443	290,504	803,473	2,282,420	---	26,288	3,673	2,312,381	---	---	---	---	---	2,312,381
6027 - Minnesota Valley Education District	---	---	---	1,279,100	1,384,178	---	2,663,278	2,997,258	11,275	60,295	5,732,106	---	---	---	---	---	5,732,106
6049 - River Bend Education District	---	---	---	1,581,558	1,134,963	---	2,716,521	2,101,456	49,286	120	4,867,383	---	---	---	---	---	4,867,383
6051 - Goodhue County Education District	---	---	---	1,480,970	34,528	479,635	1,995,133	2,177,564	43,939	1,951	4,218,587	---	---	---	---	---	4,218,587
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	1,840,457	1,840,457	---	---	---	1,840,457	---	---	---	---	---	1,840,457
6076 - Northland Learning Center	---	---	---	2,134,629	1,164,785	---	3,299,414	664,662	44,328	1,099,923	5,108,327	---	---	---	18,724	---	5,127,051
6383 - Benton-Stearns Education District	---	---	---	2,633,865	1,309,903	---	3,943,768	1,102,566	28,937	132,031	5,207,302	---	---	---	---	---	5,207,302
East Central Minnesota Educational Cable Cooperative	---	---	---	---	497,255	---	497,255	684,461	---	367,033	1,548,749	---	---	---	---	---	1,548,749
East Metro Integration District 6067	---	---	---	281,713	5,071,108	---	5,352,821	6,919,014	---	259,896	12,531,731	---	---	---	---	---	12,531,731
Southern Minnesota Special Services Co-op District No. 870	---	---	---	580,034	---	67,809	647,843	---	---	1,238	649,081	---	---	---	---	---	649,081
District Type Total	---	---	---	21,233,224	18,180,125	7,166,889	46,580,238	23,673,049	---	453,532	4,290,064	74,996,883	54,796	5,297	---	18,724	75,075,700
Health/Human Services Districts	---	---	---	445,169	548,527	4,681	998,377	65,887	12,857	53,116	1,340,576	---	---	---	---	---	1,340,576
Brown-Nicollet Community Health Services	---	---	210,339	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Carlton, Cook, Lake, and St. Louis County Community Health Board	---	---	---	1,941,781	1,778,568	21,969	3,742,318	---	---	---	3,742,318	---	---	---	---	---	3,742,318
Human Services of Faribault and Martin Counties	---	---	60,573	1,093,181	5,055,667	3,399,401	9,548,249	683,313	31,238	515,631	10,839,004	---	---	---	---	---	10,839,004

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Intergovernmental Revenues										Transfers In				Total Revenues & Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Governmental Funds
Kanabe/Pine Community Health Services	---	---	---	515,728	247,010	---	762,738	---	---	---	---	762,738	---	---	---	---	762,738
Lincoln, Lyon, & Murray Human Services Board	---	---	---	731,171	4,981,516	4,360,785	10,073,472	475,748	---	84,448	170,800	10,804,468	---	---	---	---	10,804,468
Lincoln, Lyon, Murray, and Pipestone Public Health Services	---	---	---	731,171	4,981,516	4,360,785	10,073,472	475,748	---	84,448	170,800	10,804,468	---	---	---	---	10,804,468
Meeker-McLeod-Sibley Community Health Services	---	---	---	833,219	946,424	---	1,779,643	---	---	---	2,530	1,782,173	---	---	---	---	1,782,173
Mid-State Community Health Services	---	---	---	342,693	353,797	---	696,490	---	---	---	28,359	724,849	---	---	---	---	724,849
North Country Community Health Service	---	---	---	677,567	557,895	---	1,235,462	---	---	---	---	1,235,462	---	---	---	---	1,235,462
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	20,000	3,195,412	---	3,215,412	---	---	---	96,998	3,312,410	---	---	---	---	3,312,410
Supporting Hands Nurse Family Partnership	---	---	---	---	25,000	145,082	170,082	---	---	---	200	170,282	---	---	---	---	170,282
District Type Total	---	270,912	7,331,680	22,671,332	12,292,703	42,295,715	1,700,696	---	212,991	1,038,434	45,518,748	---	---	---	---	---	45,518,748
Hospital Districts																	
East Lake Clinic District	73,198	---	---	6,731	---	6,731	1,050	---	3,058	126	84,163	---	---	---	---	---	84,163
North Suburban Hospital District	1,603,050	---	---	88,947	---	88,947	---	---	105,909	9,615	1,807,521	---	---	---	---	---	1,807,521
District Type Total	1,676,248	---	---	95,678	---	95,678	1,050	---	108,967	9,741	1,891,684	---	---	---	---	---	1,891,684
Housing and Economic Development Authorities																	
Beltrami County Housing and Redevelopment Authority	---	---	---	---	25,000	25,000	858,697	---	6,279	1,011	890,987	---	1,837,170	---	---	---	2,728,157
Bluff Country Housing and Redevelopment Authority	85,799	---	---	---	---	---	---	---	380	70	86,249	---	5,000	---	---	---	91,249
Breckenridge Housing and Redevelopment Authority	---	---	---	322,471	---	---	322,471	---	19,305	141,283	483,059	---	---	---	---	---	483,059

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues & Other Sources			
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Governmental Funds
Buffalo Lake Economic Development Authority	---	---	---	---	---	---	87,122	---	30,107	5,000	122,229	---	---	331,000	---	---	453,229
Canby Housing and Redevelopment Authority	---	---	---	---	---	---	93,661	---	15,362	10,911	119,934	---	---	---	---	---	119,934
Grand Rapids Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	1,277	---	1,277	---	---	---	---	---	1,277
Henning Housing and Redevelopment Authority	---	---	---	42,760	---	---	42,760	46,912	2,085	802	92,559	---	---	---	---	---	92,559
Kandiyohi County City of Willmar Economic Development Comm.	447,382	---	---	---	---	---	---	13,830	1,054	15,510	477,776	---	---	---	---	---	477,776
Lincoln County Housing and Redevelopment Authority	19,590	---	---	215,449	---	---	215,449	---	9,513	105	244,657	43,417	---	---	22,259	---	310,333
Saint Louis Park Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	24,467	---	24,467	---	---	---	21,792	---	46,259
South St. Paul Housing and Redevelopment Authority	275,913	---	---	581,764	536,281	---	1,118,045	22,483	92,805	1,159,363	2,668,609	---	---	1,750,000	---	2,074,425	6,493,034
Virginia Housing and Redevelopment Authority	43,980	---	---	252,606	---	---	252,606	---	10,498	---	307,084	---	---	---	---	---	307,084
Wadena Housing and Redevelopment Authority	19,972	---	---	---	---	---	---	7,235	32,741	21,760	81,708	---	---	---	---	---	81,708
District Type Total	892,636	---	---	1,199,601	751,730	25,000	1,976,331	1,129,940	245,873	1,355,815	5,600,595	43,417	---	3,923,170	21,792	2,096,684	11,685,658
Joint Powers																	
Northern Counties Land Use Coordinating Board	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
West Central Minnesota Joint Powers Board - NPEA 4	---	---	---	---	134,170	---	134,170	11,440	3,331	1,683	150,624	---	---	---	---	---	150,624
District Type Total	---	---	---	---	134,170	---	134,170	11,440	3,331	1,683	150,624	---	---	---	---	---	150,624
Lake Conservation Districts																	
Lake Minnetonka Conservation District	---	---	113,438	---	---	32,700	32,700	300,820	27,367	28,292	529,716	---	---	---	---	8,120	537,836

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
White Bear Lake Conservation District	---	28,548	20,100	---	---	---	---	---	2,389	323	51,360	---	---	---	---	51,360	
District Type Total	---	28,548	133,538	---	---	32,700	300,820	27,099	29,756	28,615	581,076	---	---	---	8,120	589,196	
Lake Improvement Districts																	
Briar Lake Improvement District	---	---	---	---	---	---	---	---	225	---	225	---	---	---	---	225	
Cedar Lake Improvement District	---	4,843	---	---	---	---	---	---	439	---	5,282	---	---	---	---	5,282	
Crookneck Lake Improvement District	---	1,878	---	10,000	---	10,000	---	---	59	---	11,937	---	---	---	---	11,937	
Lake Charlotte Improvement District	---	5,182	---	---	---	---	---	---	---	---	5,182	---	---	---	---	5,182	
Lake Palaski Improvement District	36,276	---	---	---	---	---	---	---	---	---	36,276	---	---	---	---	36,276	
Long Lake Improvement District	63,829	---	---	20,000	---	20,000	---	---	---	1,950	85,779	---	---	---	---	85,779	
Maple Lake Improvement District	---	---	---	26,398	---	26,398	---	---	213	---	26,611	---	---	---	---	26,611	
Oter Tail County Pine Lakes Improvement District	11,722	---	---	---	---	---	---	---	65	---	11,787	---	---	---	---	11,787	
Pelican Group of Lakes Improvement District	80,775	---	---	---	---	---	---	---	7,358	---	88,133	---	---	---	---	88,133	
Sullivan Lake Improvement District	---	17,179	---	---	---	---	---	---	166	10,215	27,560	---	---	---	---	27,560	
Union - Lake Sarah Lake Improvement District	---	---	---	---	---	---	---	---	111,489	13,607	125,096	---	---	---	---	125,096	
District Type Total	192,602	29,082	---	56,398	---	56,398	---	---	120,014	25,772	423,868	---	---	---	---	423,868	
Library Districts																	
Arrowhead Library System	---	---	---	94,692	1,169,456	1,176,509	320,944	---	104,881	140,159	3,006,641	---	10,400	---	169,635	3,186,676	

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Intergovernmental Revenues										Transfers In				Total Revenues & Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Governmental Funds
East Central Regional Library District	---	---	---	322,140	1,814,347	---	2,136,487	323,533	---	---	---	2,460,020	---	---	---	---	2,460,020
Great River Regional Library District	6,200,701	---	---	39,807	970,204	---	1,010,011	486,123	196,975	128,769	8,022,579	---	---	---	---	---	8,022,579
Kitchigami Regional Library	---	---	---	41,903	452,119	1,691,763	2,185,785	9,720	88,830	82,451	2,366,786	---	---	---	---	---	2,366,786
Lake Agassiz Regional Library	1,945,212	---	---	---	609,956	5,308	615,244	96,250	103,506	14,407	2,774,619	---	---	---	---	---	2,774,619
Metropolitan Library Service Agency	---	---	---	189,986	3,045,968	---	3,235,954	218,377	194,561	55,415	3,704,307	373,831	---	---	---	---	4,078,138
Northwest Regional Library	---	---	---	---	356,313	595,468	951,781	7,458	33,660	27,320	1,020,219	---	---	---	---	---	1,020,219
Pioneer Land Library Systems	---	---	---	160,641	540,607	2,844,496	3,545,744	82,750	26,188	121,714	3,776,396	---	---	---	---	---	3,776,396
Plum Creek Library System	---	---	---	39,229	696,452	244,526	980,207	179,823	6,750	3,598	1,170,378	---	---	---	---	---	1,170,378
Southeast Library System	---	---	---	291,974	157,801	---	449,775	---	1,154	---	450,929	---	---	---	---	---	450,929
Southeastern Libraries Cooperating	---	---	---	---	1,363,822	---	1,363,822	902,709	16,424	101,719	2,384,674	---	---	---	---	---	2,384,674
Traverse des Sioux Library System	---	---	---	73,508	717,405	---	790,913	368,534	44,797	13,911	1,218,155	---	---	---	---	---	1,218,155
Viking Library System	---	---	---	---	329,369	837,583	1,166,952	18,414	12,305	10,141	1,207,812	---	---	---	---	---	1,207,812
Waseca-LeSueur Library System	---	---	---	---	552,930	185,000	737,930	11,193	31,659	19,489	800,271	---	---	---	---	---	800,271
District Type Total	8,145,913	---	---	931,740	11,284,522	9,395,000	21,611,262	3,025,828	861,690	719,093	34,363,786	373,831	10,400	---	---	169,635	34,917,652
Mental Health/Family Services Collaboratives	---	---	---	76,757	---	10,000	86,757	---	9,627	13,548	109,932	---	---	---	---	---	109,932

3 Counties for Kids

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Intergovernmental Revenues										Total Revenues	Transfers In			Total Revenues & Other Sources
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues		Borrowing	Other Financing Sources	Enterprise Funds	
Atkin County Family Services Collaborative	---	---	---	84,907	---	---	84,907	---	5,088	500	90,495	---	---	---	90,495
Anoka County Children & Family Council Collaborative	---	---	---	---	340,249	---	340,249	---	101,069	---	441,318	---	---	---	441,318
Becker County Children's Initiative	---	---	---	---	272,064	---	272,064	---	---	---	272,064	---	---	---	272,064
Beltrami Area Service Collaborative	---	---	---	104,280	655,302	236,125	995,707	---	19,321	132,581	1,147,609	---	---	---	1,147,609
Benton Children's Mental Health Collaborative	---	---	---	---	159,489	---	159,489	23,762	14,335	46,082	243,668	---	---	---	243,668
Big Stone County Family Services Collaborative	---	---	---	63,333	---	---	63,333	---	5,612	3,998	72,943	---	---	---	72,943
Carlton County Children and Family Services Collaborative	---	---	---	990	676,186	---	677,176	158,559	60,000	42,521	938,256	---	---	---	938,256
Cass County/Leech Lake Reservation Children's Initiative	---	---	---	177,037	51,777	64,835	293,649	---	45,944	62,956	402,549	---	---	---	402,549
Chippewa Care Collaborative	---	---	---	111,961	---	---	111,961	---	20,362	---	132,323	---	---	---	132,323
Chisago County Children's Cabinet Collaborative	---	---	---	---	134,883	---	134,883	---	18,658	---	153,541	---	---	---	153,541
Clay County Joint Powers Collaborative	---	---	---	---	190,648	---	190,648	---	71,197	8,176	270,021	---	---	---	270,021
Cottonwood County Family Services Collaborative	---	---	---	45,168	---	98,271	143,439	---	9,343	30,628	183,410	---	---	---	183,410
Crow Wing County Family Services Collaborative	---	---	---	435,596	---	202,395	637,991	---	99,519	19,603	757,113	---	---	---	757,113
Dakota County Family Services Collaborative	---	---	---	570,146	---	---	570,146	---	---	---	570,146	---	---	---	570,146
Dodge County Family Services Collaborative	---	---	---	66,267	---	---	66,267	---	8,635	1,730	76,632	---	---	---	76,632
Douglas County Children's Mental Health Collaborative	---	---	---	116,636	---	---	116,636	---	3,356	---	119,972	---	---	---	119,972

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Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues & Other Sources			
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Governmental Funds
Duith Area Family Services Collaborative	---	---	192,689	---	---	---	192,689	---	---	---	---	192,689	---	---	---	---	192,689
Edna Family Services Collaborative	---	---	---	302,063	---	---	302,063	---	---	---	---	302,063	---	---	---	---	302,063
Families First-Children's and Family	---	---	82,731	2,395	---	---	85,126	---	6,987	31,183	123,296	---	---	---	---	---	123,296
Family Services Collaborative of Faribault and Martin County	---	---	122,554	---	231,885	---	354,439	---	21,626	---	376,065	---	---	---	---	---	376,065
Fillmore County Family Services Collaborative	---	---	67,425	---	---	---	67,425	---	5,208	600	73,233	---	---	---	---	---	73,233
Freeborn County Family Services Collaborative	---	---	77,196	---	---	---	77,196	---	8,145	33,124	118,465	---	---	---	---	---	118,465
Goodhue County Family Services Collaborative	---	---	241,370	---	---	---	241,370	---	27,355	25,479	294,204	---	---	---	---	---	294,204
Hennepin County Children's Mental Health Collaborative	---	---	77,836	---	---	---	77,836	---	---	---	77,836	---	---	---	---	---	77,836
Hennepin South Services Collaborative	---	---	1,025,711	179,439	58,000	---	1,263,150	129,534	87,243	---	1,479,927	---	---	---	---	---	1,479,927
Hubbard County Family Services Collaborative	---	---	153,880	---	---	---	153,880	---	4,068	---	157,948	---	---	---	---	---	157,948
Isanti County Integrated Children's Collaborative Fund	---	---	77,978	---	---	---	77,978	---	6,734	118,304	203,016	---	---	---	---	---	203,016
Itasca County Family Services Collaborative	---	---	139,746	---	---	---	139,746	---	20,571	45,000	205,317	---	---	---	---	---	205,317
Jackson County Family Services Network Collaborative	---	---	137,359	---	---	---	137,359	---	23,848	12,702	173,909	---	---	---	---	---	173,909
Kanabec County Family Services Collaborative	---	---	80,311	---	---	---	80,311	---	---	23,404	103,715	---	---	---	---	---	103,715
Kitson County Children's Collaborative	---	---	---	1,224	---	---	1,224	---	---	---	1,224	---	---	---	---	---	1,224
Koochiching Family Collaborative	---	---	62,873	---	60,020	---	122,893	18,580	14,761	---	156,234	---	---	---	---	---	156,234

Table 6
Classification of Governmental Fund Revenues
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Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues & Other Sources			
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Governmental Funds
Lake of the Woods County Children & Families Collaborative	---	---	---	26,601	---	---	26,601	---	---	9,256	2,500	38,357	---	---	---	---	38,357
Le Sueur County Family Services Collaborative	---	---	---	104,309	---	---	104,309	15,050	---	---	---	119,359	---	---	---	---	119,359
Lyon-Murray Counties Family Services Collaborative	---	---	---	66,715	---	---	66,715	---	---	---	---	66,715	---	---	---	---	66,715
Mahnomen County Interagency Collaborative	---	---	---	123,415	5,000	4,746	133,161	---	---	450	819	134,430	---	---	---	---	134,430
Marshall County Family Services Collaborative	---	---	---	77,720	5,000	---	82,720	---	---	722	5,413	88,855	---	---	---	---	88,855
McLeod Family Connection Collaborative	---	---	---	---	---	---	---	13,589	---	14,046	9,000	36,635	---	---	---	---	36,635
Millie Laes County Family Ties	---	---	---	339,918	---	---	339,918	---	---	4,855	2,064	346,837	---	---	---	---	346,837
Minneapolis Redesign	---	---	---	---	582,684	---	582,684	---	---	---	---	582,684	---	---	---	---	582,684
Minneapolis Youth Coordinating Board	---	---	---	171,724	---	1,643,726	1,815,450	---	---	129,887	88,400	2,033,737	---	---	---	---	2,033,737
Minnetonka Family Collaborative	---	---	---	---	246,243	---	246,243	---	---	---	---	246,243	---	---	---	---	246,243
Morrison County Interagency Coordinating Council	---	---	---	136,302	---	---	136,302	202,192	---	14,380	10,000	362,874	---	---	---	---	362,874
Mower County Family Connections	---	---	---	219,269	---	15,700	234,969	---	---	5,893	---	240,862	---	---	---	---	240,862
Nicollet County Family Services Collaborative	---	---	---	---	95,883	---	95,883	---	---	21,296	23,666	140,845	---	---	---	---	140,845
Nobles Co. Family Connections Collaborative	---	---	---	84,859	---	---	84,859	---	---	---	15,427	100,286	---	---	---	---	100,286
Norman County Children's Collaborative	---	---	---	---	71,865	---	71,865	---	---	908	---	72,773	---	---	---	---	72,773
North Shore Collaborative	---	---	---	---	160,204	46,646	206,850	14,716	---	14,395	10,487	246,448	---	---	---	---	246,448

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Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues & Other Sources			
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Governmental Funds
Northern St. Louis County Family Services Collaborative	---	---	---	192,689	200,000	---	392,689	---	---	---	---	392,689	---	---	---	---	392,689
Northwest Hennepin Family Services Collaborative	---	---	---	248,174	---	---	248,174	---	---	---	---	248,174	---	---	---	---	248,174
Olmsted County Children's Mental Health Collaborative	---	---	---	8,557	---	---	8,557	---	519	---	---	9,076	---	---	---	---	9,076
Olmsted County FACES	---	---	---	---	---	---	---	18,353	1,058	---	---	19,391	---	---	---	---	19,391
Orono Health Communities/Healthy Youth Collaborative	---	---	---	---	---	126,563	126,563	---	---	---	---	126,563	---	---	---	---	126,563
Other Tail County Family Services Collaborative	---	---	---	244,466	306,304	---	550,770	---	6,169	13,060	---	569,999	---	---	---	---	569,999
PACT IV Families Collaborative	---	---	---	644,566	639,823	---	1,284,389	616,629	389,320	132,074	---	2,422,412	---	---	---	---	2,422,412
Pennington County Family Services Collaborative	---	---	---	---	47,224	---	47,224	---	---	---	---	47,224	---	---	---	---	47,224
Pine County Children, Families, and Learning Services Collaborative	---	---	---	106,757	---	40,841	147,598	---	7,723	---	---	155,321	---	---	---	---	155,321
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	155,004	---	---	155,004	39,815	58,872	2,790	---	256,481	---	---	---	---	256,481
Pope County Family Services Collaborative	---	---	---	22,084	---	---	22,084	---	---	---	---	22,084	---	---	---	---	22,084
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	62,341	---	62,341	4,000	1,851	---	---	68,192	---	---	---	---	68,192
Redwood County Collaborative Family Services Collaborative	---	---	---	223,499	66,900	---	290,399	---	4,792	62,402	---	357,593	---	---	---	---	357,593
Rice County Family Services Collaborative	---	---	---	85,797	27,434	---	113,231	---	36,532	8,209	---	157,972	---	---	---	---	157,972
Robbinsdale Area Redesign	---	---	---	---	362,257	76,425	438,682	---	9,560	58,041	---	506,283	---	---	---	---	506,283
Rock-Pipestone Family Services Collaborative	---	---	---	---	48,984	5,387	54,371	270	10,389	15,555	---	80,585	---	---	---	---	80,585

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Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues & Other Sources			
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Governmental Funds
Scott Family Net Collaborative	---	---	---	151,394	56,250	1,000	208,644	---	---	4,739	---	213,383	---	---	---	---	213,383
Sibley County Children's Collaborative	---	---	---	---	54,419	---	54,419	---	---	1,940	3,500	59,859	---	---	---	---	59,859
South Central Children's Project	---	---	---	296,366	---	63,000	359,366	---	---	9,679	137,345	506,390	---	---	---	---	506,390
St. Anthony/New Brighton Family Services Collaborative	---	---	---	---	83,028	---	83,028	---	---	---	---	83,028	---	---	---	---	83,028
St. Paul Children's Collaborative	---	---	---	731,331	---	100,000	831,331	---	---	67,555	7,261	906,147	---	---	---	---	906,147
Stearns County Family Services Collaborative	---	---	---	352,012	---	---	352,012	19,667	---	8,661	23,531	403,871	---	---	---	---	403,871
Steele County Children's Mental Health Collaborative	---	---	---	81,571	---	---	81,571	---	---	---	---	81,571	---	---	---	---	81,571
Stevens County Family Services Collaborative	---	---	---	41,996	---	---	41,996	---	---	235	3,773	46,004	---	---	---	---	46,004
Suburban Ramsey Family Collaborative	---	---	---	26,498	43,225	711,977	781,700	---	---	20,518	166,483	968,701	---	---	---	---	968,701
Todd County Collaborative for Children & Families	---	---	---	78,292	---	---	78,292	---	---	---	---	78,292	---	---	---	---	78,292
Visions for Families and Communities	---	---	---	55,326	---	11,646	66,972	---	---	---	20,781	87,753	---	---	---	---	87,753
Wabasha County Family Services Collaborative	---	---	---	104,603	---	---	104,603	---	---	34,490	3,500	142,593	---	---	---	---	142,593
Wadena County Family Services Collaborative	---	---	---	---	33,908	---	33,908	---	---	5,336	10,809	50,053	---	---	---	---	50,053
Waseca County Collaborative for Families	---	---	---	180,197	---	---	180,197	---	---	7,202	41,050	228,449	---	---	---	---	228,449
Washington County Family Services Collaborative	---	---	---	---	---	---	---	---	---	6,291	---	6,291	---	---	---	---	6,291
Wayzata Communities in Collaboration Council	---	---	---	196,828	28,295	---	225,123	---	---	1,968	81,202	308,293	---	---	---	---	308,293

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Name of Special District	Taxes	Special Assessments	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources
			Federal Grants	State Grants	Local Grants	Total	Borrowing						Other Financing Sources	Enterprise Funds	Governmental Funds	
Wilkin County Collaborative	---	---	13,447	---	10,000	23,447	---	2,892	---	---	26,339	---	---	---	---	26,339
Winona County Children's Collaborative	---	---	190,102	---	93,646	283,748	---	12,340	---	---	296,088	---	---	---	---	296,088
Wright County Family Services Collaborative	---	---	345,009	---	---	345,009	---	13,228	---	6,013	364,250	---	---	---	---	364,250
District Type Total	---	---	10,520,134	6,192,990	3,912,834	20,625,958	1,274,716	1,658,519	---	1,617,274	25,176,467	---	---	---	---	25,176,467
Public Safety Authorities																
Arrowhead Regional Corrections	---	---	139,540	6,181,079	12,834,820	19,155,439	1,151,838	---	88,433	407,479	20,803,189	---	---	---	---	20,803,189
Centennial Fire District	---	---	---	---	743,035	743,035	---	22,923	---	29,374	795,332	---	---	---	---	795,332
Centennial Lakes Police Department	---	---	---	20,829	2,005,176	2,026,005	649	21,262	---	79,775	2,127,691	---	---	---	---	2,127,691
Central Minnesota Community Corrections	---	---	11,576	1,873,513	1,088,081	2,973,170	612,456	---	---	47,919	3,633,545	---	---	---	---	3,633,545
Central Minnesota Emergency Medical Services Board	---	---	---	207,339	---	207,339	20,323	---	---	---	227,662	---	---	---	---	227,662
Central Minnesota Major Crime Investigation Unit	---	---	362,688	---	33,332	396,020	---	69,677	1,072	8,064	474,833	---	---	---	---	474,833
Dakota Communications Center	---	---	---	654,696	7,934,157	8,588,853	---	3,142,283	---	312,352	9,215,488	7,490,553	---	---	---	16,706,041
Excelsior Fire District	---	---	---	---	---	---	1,430,890	19,230	---	---	1,450,120	325,000	---	831,966	---	2,607,086
Floodwood Area Emergency Medical Service District	23,552	---	---	36,367	965	37,332	61,902	56	---	50	122,892	---	---	---	---	122,892
Lakes Area Police District	---	---	---	75,667	74,320	149,987	1,057,160	441	---	11,229	1,273,066	---	3,735	---	57,781	1,334,582
Lower St. Croix Valley Fire Protection District	---	---	---	---	470,592	470,592	129,705	22,846	---	---	623,143	---	26,220	---	51,405	700,768

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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants	Total						Other Financing Sources	Enterprise Funds	Governmental Funds		
Metropolitan Emergency Services Board	---	---	---	75,033	1,108,920	1,287,578	2,471,531	1,349,398	---	130,346	---	3,951,275	---	---	1,250,096	5,201,371	
Moose Lake Fire Protection District	27,288	---	---	---	25,767	---	25,767	---	---	417	---	53,472	---	---	---	53,472	
Prairie Lakes Youth Programs	---	---	---	94,457	---	---	94,457	2,995,569	---	29,494	89,612	3,209,132	---	---	---	3,209,132	
Region 6W Community Corrections	---	---	---	---	617,685	327,326	945,011	---	---	74,234	---	1,019,245	---	---	---	1,019,245	
Rice-Steele Consolidated Dispatch	---	---	---	---	262,108	1,417,490	1,679,598	25,200	---	7,502	---	1,712,300	---	---	---	1,712,300	
Scott Joint Prosecution Association	---	---	---	---	---	---	---	804,814	343,975	5,253	1,933	1,155,975	---	---	---	1,155,975	
South Central Minnesota Emergency Medical Services Joint Powers	---	---	---	384,412	221,026	---	605,438	34,727	---	2,417	---	642,582	---	---	---	642,582	
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	3,323	201,510	---	204,833	118,469	---	2,372	17,720	343,394	---	---	---	343,394	
Southeastern Minnesota Narcotics Task Force	---	---	---	---	270,104	147,973	418,077	12,656	235,560	14,438	---	680,731	---	---	---	680,731	
Todd-Wadena Community Corrections	---	---	---	---	1,061,712	316,862	1,378,574	73,254	---	---	---	1,451,828	---	---	---	1,451,828	
West Central Minnesota EMS Corp.	---	---	---	459,026	212,835	---	671,861	---	---	3,658	---	675,519	---	---	---	675,519	
West Hennepin Public Safety Department	---	---	---	---	64,725	---	64,725	1,246,326	---	---	46,054	1,357,105	---	3,310	---	1,360,415	
West Metro Fire - Rescue District	---	---	---	---	---	226,542	226,542	1,380,194	---	56,721	51,872	1,715,329	---	---	---	1,715,329	
District Type Total	50,840	---	---	1,530,055	13,095,882	28,908,249	43,534,186	12,505,530	703,461	735,245	1,185,586	58,714,848	7,815,553	7,045	26,220	2,191,248	68,754,914
Recreation Authorities	---	---	---	---	---	---	---	749,511	---	3,161	131,241	883,913	---	---	50,000	933,913	
Lakeville Arenas	---	---	---	---	---	---	---	749,511	---	3,161	131,241	883,913	---	---	50,000	933,913	

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Taxes	Special Assessments	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources
			Federal Grants	State Grants	Local Grants	Total	Borrowing						Other Financing Sources	Enterprise Funds	Governmental Funds	
Minnesota Ballpark Authority	---	---	---	157,868.11	157,868.11	---	---	3,659,692	45,000,000	206,527,802	---	---	---	---	206,527,802	
Three Rivers Park District	33,080,795	---	6,988	2,585,650	2,169,516	4,762,154	5,313,239	---	2,474,995	485,489	46,116,672	---	19,202	14,596	2,592,440	48,742,910
District Type Total	33,080,795	---	6,988	2,585,650	160,037,62	162,630,264	6,062,750	---	6,137,848	45,616,730	253,528,387	---	19,202	14,596	2,642,440	256,204,625
Regional Development Commissions																
Arrowhead Regional Development Commission 3	460,728	---	6,084,685	815,771	---	6,900,456	172,629	---	11,552	328,617	7,873,982	---	---	---	203,619	8,077,601
East Central Regional Development Commission	210,841	---	77,768	205,117	---	282,885	9,611	---	18,624	280,168	802,129	---	---	---	---	802,129
Headwaters Regional Development Commission	231,561	---	53,218	76,499	288,235	417,952	---	---	7,610	540,218	1,197,341	---	---	---	---	1,197,341
Metropolitan Council	68,383,000	---	20,046,000	97,324,000	3,759,000	121,129,000	7,202,000	---	14,249,000	---	210,963,000	---	446,000	---	3,832,000	215,241,000
Mid-Minnesota Development Commission	250,342	---	187,662	61,587	260,999	510,248	---	---	64,045	163,532	988,167	---	---	---	---	988,167
Northwest Regional Development Commission 1	205,873	---	3,051,510	576,877	11,333	3,639,720	---	---	25,981	60,464	3,932,038	---	---	---	---	3,932,038
Region Nine Development Commission	425,493	---	625,395	373,458	---	998,853	78,514	---	176,913	441,798	2,121,571	---	---	---	---	2,121,571
Regional Development Commission 5	212,464	---	51,615	72,233	---	123,848	201,643	---	7,054	97,251	642,260	195,000	---	---	---	837,260
Southwest Regional Development Commission	463,049	---	347,424	303,742	---	651,166	170,817	---	43,620	502,017	1,830,669	---	---	---	19,112	1,849,781
Upper Minnesota Valley Regional Development Commission	212,308	---	133,377	143,366	1,575,172	1,851,915	372,169	---	20,381	100,594	2,557,367	---	---	---	---	2,557,367
District Type Total	71,055,659	---	30,658,654	99,952,650	5,894,739	136,506,043	8,207,383	---	14,624,780	2,514,659	232,908,524	195,000	446,000	---	4,054,731	237,004,255
Regional Railroad Authorities																
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	91,333	68	91,401	---	---	---	---	91,401

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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
McLeod County Regional Railroad Authority	---	---	---	---	---	---	30,000	---	550	1,000	31,550	---	---	---	---	31,550	
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	100,260	---	1,104	100,211	201,575	---	---	---	---	201,575	
District Type Total	---	---	---	---	---	---	130,260	---	92,987	101,279	324,526	---	---	---	---	324,526	
Rural Water Systems	---	---	---	---	---	---	6,255,668	---	347	8,006	6,264,021	---	---	---	---	6,264,021	
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	6,255,668	---	347	8,006	6,264,021	---	---	---	---	6,264,021	
District Type Total	---	---	---	---	---	---	6,255,668	---	347	8,006	6,264,021	---	---	---	---	6,264,021	
Sanitation Districts	---	---	---	---	---	---	278,600	---	124	2,318	281,042	---	276	---	---	281,318	
Coleraine-Bovey-Taconite Joint Wastewater Commission	---	---	---	---	---	---	278,600	---	124	2,318	281,042	---	276	---	---	281,318	
Cross Lake Area Water and Sanitary Sewer District	---	116,003	300	---	---	---	111,107	---	83,094	---	310,504	---	---	---	---	310,504	
Delift Sanitary District	---	---	---	---	---	---	12,749	---	---	---	12,749	---	---	---	---	12,749	
East Koochiching Sanitation District	---	56,594	---	---	---	---	---	---	73,486	---	130,080	---	---	---	---	130,080	
Metropolitan Mosquito Control District	16,380,791	---	---	---	---	---	---	---	503,780	105,667	16,990,238	---	---	---	---	16,990,238	
North Shore Sanitary Sewer District	---	25,711	---	---	---	---	21,619	---	8,088	---	55,418	---	---	---	---	55,418	
Shorewood Acres Sanitary District	---	24,055	---	104	---	---	104	---	393	---	24,552	---	---	---	---	24,552	
Shorewood Park Sanitary District	1,861	4,326	---	---	---	---	70,893	---	13,341	---	90,421	---	---	---	---	90,421	
Tofte-Schroeder Sanitary Sewer District	57,840	---	---	4,231	---	---	4,231	---	---	1,250	63,321	---	---	---	---	63,321	

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Taxes	Special Assessments	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources
			Federal Grants	State Grants	Local Grants	Total						Other Financing Sources	Enterprise Funds	Governmental Funds	
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	78,300	---	1,566	1,800	81,666	---	---	---	---	81,666
District Type Total	16,440,492	226,689	300	4,335	278,600	282,935	294,668	683,872	111,035	18,039,991	276	---	---	---	18,040,267
Service Cooperatives															
Central Minnesota Educational Research and Development Council	---	---	---	1,047,149	241,401	---	1,288,550	7,737,486	---	48,233	9,074,269	10,500	---	---	9,084,769
Itasca Area Service Collaborative	---	---	---	97,746	948	1,718,500	1,817,194	166,750	---	5,022	2,373,522	---	---	---	2,373,522
Lakes Country Service Cooperative	---	---	---	952,628	232,965	2,999,510	4,185,103	84,475	---	---	4,269,578	---	---	---	4,269,578
Metro ECSU	---	---	---	2,054,375	1,792	---	2,056,167	1,253,030	---	15,151	3,324,348	---	---	---	3,324,348
Minnesota Valley Cooperative Center	---	---	---	553,667	---	---	553,667	1,891,707	---	1,256	2,446,655	---	---	---	2,446,655
National Joint Powers Alliance	---	---	---	782,690	---	---	782,690	1,351,516	---	---	2,134,206	---	16,605	---	2,150,811
Northeast Service Cooperative	---	---	---	951,325	302,379	---	1,253,704	3,572,825	---	41,267	4,867,796	---	---	---	4,867,796
Northwest Service Cooperative	---	---	---	1,316,818	339,344	---	1,656,162	1,863,672	---	25,455	3,693,760	---	2,257	207,601	3,903,618
Resource Training and Solution	---	---	---	335,248	2,244	---	337,492	3,636,186	---	111,960	4,310,913	---	---	49,657	4,360,570
South Central Service Cooperative	---	---	---	982,372	1,336,918	2,310,199	4,629,489	985,485	---	848,661	6,463,635	---	1,229,259	---	9,007,131
Southwest - West Central Service Cooperative	---	---	---	8,168,286	1,982,125	---	10,150,411	9,769,205	---	760,917	20,877,209	---	---	2,250	20,879,459
District Type Total	---	---	---	17,242,304	4,440,116	7,028,209	28,710,629	32,312,337	---	1,857,922	63,835,891	10,500	1,248,121	259,508	66,668,257
Soil and Water Conservation Districts															
Atkin County Soil and Water Conservation District	---	---	---	---	110,302	133,337	243,639	11,948	---	5,686	329,720	---	---	---	329,720

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Name of Special District	Taxes	Special Assessments	Intergovernmental Revenues					Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
			Federal Grants	State Grants	Local Grants	Total	Other Financing Sources							Enterprise Funds	Governmental Funds		
Anoka Soil and Water Conservation District	---	---	105,914	302,989	198,020	---	209	---	---	---	607,132	---	---	---	---	607,132	
Becker Soil and Water Conservation District	---	---	12,074	218,615	91,277	---	13,612	---	---	3,359	404,164	---	---	---	---	404,164	
Beltrami Soil and Water Conservation District	---	---	261,845	99,234	160,763	---	3,606	---	---	5,299	530,747	---	---	---	---	530,747	
Benton Soil and Water Conservation District	---	---	13,277	171,673	46,421	---	8,963	---	---	14,220	385,706	---	---	---	---	385,706	
Big Stone Soil and Water Conservation District	---	---	4,817	48,693	57,006	---	799	---	---	7,730	123,985	---	---	---	---	123,985	
Blue Earth Soil and Water Conservation District	---	---	164,653	158,600	30,310	---	4,795	---	---	3,264	361,622	---	---	---	---	361,622	
Brown Soil and Water Conservation District	---	---	53,401	7,300	12,637	---	5,400	---	---	2,268	81,006	---	---	---	---	81,006	
Carlton Soil and Water Conservation District	---	---	23,794	104,500	33,256	---	4,390	---	---	133	166,073	---	---	---	---	166,073	
Carver Soil and Water Conservation District	---	---	12,321	530,744	31,071	---	22,555	---	---	1,118	686,877	---	---	---	---	686,877	
Cass Soil and Water Conservation District	---	---	19,528	---	---	---	603	---	---	328	20,459	---	---	---	---	20,459	
Central Minnesota Soil and Water Conservation District Cluster 5 Joint Powers Board	---	---	141,628	---	---	---	2,725	---	---	8,111	152,464	---	---	---	---	152,464	
Chippewa Soil and Water Conservation District	---	---	108,740	81,000	48,599	---	14,055	---	---	3,357	255,751	---	---	---	---	255,751	
Chisago Soil and Water Conservation District	---	---	23,191	66,366	45,045	---	7,780	---	---	82,591	283,797	---	---	---	---	283,797	
Clay Soil and Water Conservation District	---	---	107,941	197,612	93,693	---	29,830	---	---	24,914	453,990	---	---	---	---	453,990	
Clearwater Soil and Water Conservation District	---	---	15,387	132,600	218,445	---	1,939	---	---	10,427	272,807	---	---	---	---	272,807	
Cook County Soil and Water Conservation District	---	---	31,601	36,062	237,886	---	---	---	---	---	238,194	---	---	---	---	238,194	

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Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues & Other Sources			
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Governmental Funds
Cottonwood Soil and Water Conservation District	---	---	---	12,320	(5,009)	157,659	164,970	50,063	---	1,909	10,377	227,319	---	---	---	---	227,319
Crow Wing Soil and Water Conservation District	---	---	---	---	175,196	192,103	367,299	36,103	---	9,419	14,424	427,245	---	---	---	---	427,245
Dakota County Soil and Water Conservation District	---	---	---	3,234	143,384	772,883	919,501	42,296	---	29,911	23,984	1,015,692	---	---	---	---	1,015,692
Dodge Soil and Water Conservation District	---	---	---	10,516	38,093	93,360	141,969	16,273	---	8,775	6,138	173,155	---	---	---	---	173,155
Douglas Soil and Water Conservation District	---	---	---	---	73,022	204,728	277,750	110,090	---	7,828	9,886	405,554	---	---	---	---	405,554
East Polk Soil and Water Conservation District	---	---	---	---	41,421	112,851	154,272	19,617	---	12,505	31,356	217,750	---	---	---	---	217,750
Faribault County Soil and Water Conservation District	---	---	---	1,975	221,867	107,004	330,846	32,122	---	2,586	152	365,706	---	---	---	---	365,706
Fillmore Soil and Water Conservation District	---	---	---	---	456,982	251,486	708,468	46,132	---	29,428	9,673	793,701	---	---	---	---	793,701
Freeborn County Soil and Water Conservation District	---	---	---	39,060	73,801	146,000	258,861	25,675	---	3,547	145	288,228	---	---	---	---	288,228
Goodhue County Soil and Water Conservation District	---	---	---	12,120	168,114	445,657	625,891	57,087	---	22,952	13,103	719,033	---	---	---	---	719,033
Grant Soil and Water Conservation District	---	---	---	12,480	74,057	103,537	190,074	93,410	---	8,706	3,318	295,508	---	---	---	---	295,508
Hennepin Soil and Water Conservation District	---	---	---	---	57,372	---	57,372	---	---	244	3,444	61,060	---	---	---	---	61,060
Hubbard County Soil and Water Conservation District	---	---	---	---	48,668	111,529	160,197	18,536	---	3,604	3,777	186,114	---	---	---	---	186,114
Impact 6 Joint Powers Board	---	---	---	2,200	97,767	---	99,967	8,954	---	4,239	985	114,145	---	---	---	---	114,145
Isanti Soil and Water Conservation District	---	---	---	---	39,601	45,851	85,452	156,479	---	2,019	19,042	262,992	---	---	---	---	262,992
Itasca County Soil and Water Conservation District	---	---	---	1,000	70,116	218,077	289,193	32,416	---	6,158	21,773	349,540	---	---	---	---	349,540

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Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues & Other Sources			
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Governmental Funds
Jackson Soil and Water Conservation District	---	---	---	6,080	65,575	122,917	194,572	9,810	---	9,487	63,181	277,050	---	---	---	---	277,050
Kanabec Soil and Water Conservation District	---	---	---	500	89,297	41,380	131,177	37,151	---	1,637	16,917	186,882	---	---	---	---	186,882
Kandiyohi Soil and Water Conservation District	---	---	---	22,400	84,101	139,900	246,401	201,483	---	13,255	4,638	465,777	---	---	---	---	465,777
Kitson Soil and Water Conservation District	---	---	---	---	32,825	109,012	141,837	11,366	---	10,061	5,207	168,471	---	---	---	---	168,471
Koochiching Soil and Water Conservation District	---	---	---	---	41,489	96,397	137,886	22,286	---	8,662	2,299	171,133	---	---	---	---	171,133
Lae qui Parle Soil and Water Conservation District	---	---	---	---	193,039	115,091	308,130	60,505	---	9,880	18,242	396,737	---	---	---	---	396,737
Lake County Soil and Water Conservation District	---	---	---	---	69,855	60,864	130,719	2,969	---	774	2,695	137,157	---	---	---	---	137,157
Lake of the Woods Soil and Water Conservation District	---	---	---	---	57,619	93,516	151,135	10,937	---	12,599	1,019	175,690	---	---	---	---	175,690
Le Sueur County Soil and Water Conservation District	---	---	---	62,987	51,689	135,679	250,355	17,852	---	1,112	5,821	275,140	---	---	---	---	275,140
Lincoln Soil and Water Conservation District	---	---	---	32,430	161,758	114,578	308,766	130,394	---	25,958	6,563	471,681	---	---	---	---	471,681
Lyon Soil and Water Conservation District	---	---	---	1,523	75,254	85,000	161,777	51,972	---	6,723	6,727	227,199	---	---	---	---	227,199
Mahnomen Soil and Water Conservation District	---	---	---	---	79,148	75,791	154,939	19,899	---	---	---	174,838	---	---	---	---	174,838
Marshall Soil and Water Conservation District	---	---	---	17,030	53,921	72,825	143,776	48,368	---	823	3,766	196,733	---	---	---	---	196,733
Marshall-Beltrami Soil and Water Conservation District	---	---	---	16,402	55,411	71,460	143,273	4,307	---	2,245	4,663	154,488	---	---	---	---	154,488
Marin Soil and Water Conservation District	---	---	---	26,790	106,429	235,417	368,636	63,227	---	7,157	16,389	455,409	---	---	---	---	455,409
McLeod Soil and Water Conservation District	---	---	---	23,739	86,083	62,216	172,038	14,814	---	3,283	1,956	192,091	---	---	---	---	192,091

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Name of Special District	Intergovernmental Revenues										Total Revenues	Transfers In			Total Revenues & Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings		All Other Revenues	Total	Borrowing		Other Financing Sources	Enterprise Funds
Meekeo Soil and Water Conservation District	---	---	---	11,200	71,895	151,500	234,595	29,995	---	9,202	2,016	275,808	---	---	---	---	275,808
Millie Laes Soil and Water Conservation District	---	---	---	---	57,723	65,484	123,207	33,955	---	1,138	792	159,092	---	---	---	---	159,092
Morrison Soil and Water Conservation District	---	---	---	---	98,768	123,968	222,736	108,558	---	14,969	3,203	349,466	---	---	---	---	349,466
Mower County Soil and Water Conservation District	---	---	---	24,398	195,644	227,026	447,068	142,437	---	12,978	4,349	606,832	---	---	---	---	606,832
Murray Soil and Water Conservation District	---	---	---	---	54,383	139,837	194,220	48,268	---	8,008	32,103	282,599	---	---	---	---	282,599
Nicollet Soil and Water Conservation District	---	---	---	---	40,109	90,769	130,878	12,698	---	8,506	18,319	170,401	---	---	---	---	170,401
Nobles Soil and Water Conservation District	---	---	---	9,280	89,522	89,600	188,402	33,703	---	10,445	16,926	249,476	---	---	---	---	249,476
Norman County Soil and Water Conservation District	---	---	---	2,216	56,452	129,708	188,376	69,902	---	2,477	7,481	268,236	---	---	---	---	268,236
North Central Minnesota Joint Powers Board	---	---	---	---	96,364	---	96,364	53,194	---	1,169	3,334	154,061	---	---	---	---	154,061
North St. Louis Soil and Water Conservation District	---	---	---	2,209	43,620	91,966	137,795	22,934	---	1,228	1,514	163,471	---	---	---	---	163,471
Olmsted Soil and Water Conservation District	---	---	---	---	203,015	337,109	540,124	50,197	---	12,236	---	602,557	---	---	---	---	602,557
Otter Tail East Soil and Water Conservation District	---	---	---	40,671	72,656	78,797	192,124	289,819	---	18,857	17,218	518,018	---	9,032	---	---	527,050
Pennington Soil and Water Conservation District	---	---	---	9,810	46,562	136,548	192,920	32,852	---	11,564	862	238,198	---	---	---	---	238,198
Pine Soil and Water Conservation District	---	---	---	---	127,141	208,857	335,998	68,094	---	6,134	373	410,599	---	---	---	---	410,599
Pipestone Soil and Water Conservation District	---	---	---	---	206,980	50,384	257,364	29,919	---	7,630	2,331	297,244	---	---	---	---	297,244
Pope Soil and Water Conservation District	---	---	---	19,529	82,463	58,713	160,705	127,823	---	3,005	2,250	293,783	---	---	---	---	293,783

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Name of Special District	Intergovernmental Revenues										Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In			Total Revenues & Other Sources
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Total Services	Total	Enterprise Funds								Governmental Funds			
Ramsey Soil and Water Conservation District	---	---	---	93,802	117,493	211,295	115,671	---	---	---	204	327,170	---	---	---	---	---	---	---	---	327,170
Red Lake Soil and Water Conservation District	---	---	---	40,354	99,994	140,348	10,269	---	5,399	---	2,038	158,054	---	---	---	---	---	---	---	---	158,054
Redwood Soil and Water Conservation District	---	---	---	16,355	323,866	340,221	42,936	---	16,979	---	18,624	418,760	---	---	---	---	---	---	---	---	418,760
Renville Soil and Water Conservation District	---	---	---	12,715	128,254	269,706	38,493	---	14,905	---	6,613	329,717	---	---	---	---	---	---	---	---	329,717
Rice Soil and Water Conservation District	---	---	---	20,858	224,011	450,714	52,083	---	11,907	---	4,809	519,513	---	---	---	---	---	---	---	---	519,513
Rock Soil and Water Conservation District	---	---	---	12,842	51,002	63,844	47,226	---	3,296	---	39,536	153,902	---	---	---	---	---	---	---	---	153,902
Root River Soil and Water Conservation District	---	---	---	48,303	167,552	444,263	16,251	---	6,247	---	7,343	474,104	---	---	---	---	---	---	---	---	474,104
Roseau Soil and Water Conservation District	---	---	---	32,000	120,484	212,908	39,622	---	8,284	---	3,002	263,816	---	---	---	---	---	---	---	---	263,816
Scott Soil and Water Conservation District	---	---	---	21,922	37,238	769,055	66,975	---	40,251	---	8,629	944,070	---	---	---	---	---	---	---	---	944,070
Sherburne Soil and Water Conservation District	---	---	---	29,050	343,717	372,767	27,269	---	6,531	---	35,563	442,130	---	---	---	---	---	---	---	---	442,130
Sibley Soil and Water Conservation District	---	---	---	40,364	129,212	169,576	17,528	---	8,039	---	62,499	257,642	---	---	---	---	---	---	---	---	257,642
South St. Louis Soil and Water Conservation District	---	---	---	87,192	89,966	177,158	71,836	---	2,535	---	16,671	268,200	---	---	---	---	---	---	---	---	268,200
Southeast Minnesota Technical Support Joint Powers Board	---	---	---	405,135	---	405,135	---	---	1,649	---	26,842	433,626	---	---	---	---	---	---	---	---	433,626
Southwest Prairie Joint Powers Organization	---	---	---	151,691	19,127	170,818	---	---	6,832	---	2,167	179,817	---	---	---	---	---	---	---	---	179,817
Stearns Soil and Water Conservation District	---	---	---	77,504	614,181	839,521	62,591	---	26,785	---	17,367	1,637,949	---	---	---	---	---	---	---	---	1,637,949
S Steele County Soil and Water Conservation District	---	---	---	41,389	132,086	268,824	63,159	---	8,044	---	86,679	426,706	---	---	---	---	---	---	---	---	426,706

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Slevens Soil and Water Conservation District	---	---	---	105,621	128,838	234,459	173,262	---	8,718	5,855	422,294	---	---	---	---	422,294	
Swift Soil and Water Conservation District	---	---	---	14,120	74,676	61,018	58,702	---	1,739	5,235	215,490	---	---	---	---	215,490	
Technical Services Area 1	---	---	---	100,364	---	100,364	4,547	---	2,853	836	108,600	---	---	---	---	108,600	
Technical Services Area 8	---	---	---	120,023	---	120,023	---	---	11,410	1,235	132,668	---	---	---	---	132,668	
Todd Soil and Water Conservation District	---	---	---	303,669	126,369	430,038	54,590	---	21,255	19,101	524,984	---	---	---	---	524,984	
Traverse Soil and Water Conservation District	---	---	---	33,554	207,914	241,468	224,583	---	10,493	10,756	487,300	---	---	---	---	487,300	
Wabasha Soil and Water Conservation District	---	---	---	95,622	266,088	361,710	15,975	---	18,222	8,744	404,651	---	---	---	---	404,651	
Wadena Soil and Water Conservation District	---	---	---	3,320	142,278	129,959	275,557	65,590	1,334	4,720	347,201	---	---	---	---	347,201	
Waseca Soil and Water Conservation District	---	---	---	92,675	120,170	212,845	25,268	---	1,437	621	240,171	---	---	---	---	240,171	
Washington Soil and Water Conservation District	---	---	---	3,375	75,932	285,537	362,844	961,530	3,573	---	1,327,947	---	---	---	---	1,327,947	
Watowan Soil and Water Conservation District	---	---	---	1,021	46,317	87,147	134,485	43,335	3,894	2,019	183,733	---	---	---	---	183,733	
West Otter Tail Soil and Water Conservation District	---	---	---	16,215	48,661	67,033	131,909	168,264	10,763	9,605	320,541	---	---	---	---	320,541	
West Polk Soil and Water Conservation District	---	---	---	---	118,757	74,099	192,856	65,114	1,495	2,715	262,180	---	---	---	---	262,180	
Wilkin Soil and Water Conservation District	---	---	---	10,980	545,568	82,630	639,178	134,086	19,502	13,486	806,252	---	---	---	---	806,252	
Winona Soil and Water Conservation District	---	---	---	5,225	132,473	175,238	312,936	78,154	16,447	---	407,537	---	---	---	---	407,537	
Wright Soil and Water Conservation District	---	---	---	2,545	104,689	398,000	505,234	40,031	11,517	12,161	568,943	---	---	---	---	568,943	

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Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues & Other Sources			
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Governmental Funds
Yellow Medicine Soil and Water Conservation District	---	---	---	23,938	121,528	95,961	241,427	37,996	---	10,671	3,795	293,889	---	---	---	---	293,889
Zone 10 Joint Powers Organization	---	---	---	---	---	114,684	114,684	29,443	---	107	2,571	146,805	---	---	---	---	146,805
District Type Total	---	---	---	901,394	10,853,502	14,772,495	26,527,391	6,363,114	---	847,092	1,122,338	34,859,935	---	9,032	---	---	34,868,967
Solid Waste Commissions/Boards	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	---	62,934	60,001	122,935	56,979	---	1,229	2,717	183,860	---	---	---	---	183,860
Ramsey/Washington County Resource Recovery Project	---	---	---	---	---	17,171,381	17,171,381	---	---	127,108	10,486	17,308,975	---	---	---	---	17,308,975
District Type Total	---	---	---	---	62,934	17,231,382	17,294,316	56,979	---	128,337	13,203	17,492,835	---	---	---	---	17,492,835
Training Centers/Councils	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Northwest Minnesota Office of Job Training	---	---	---	1,995,854	1,307,096	1,649,061	4,952,011	---	---	78,224	4,451	5,034,686	---	---	---	---	5,034,686
Stearns - Benton Employment and Training Council	---	---	---	1,681,683	1,116,372	---	2,798,055	---	---	1,227	---	2,799,282	---	---	---	---	2,799,282
District Type Total	---	---	---	3,677,537	2,423,468	1,649,061	7,750,066	---	---	79,451	4,451	7,833,968	---	---	---	---	7,833,968
Transit Commissions	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Minnesota Valley Transit Association	---	---	---	910,205	10,593,762	3,387,775	14,891,742	4,650,501	---	233,439	202,616	19,978,298	---	---	---	---	19,978,298
Northstar Corridor Development Authority	---	---	---	---	---	---	9,333,893	654,402	---	---	15,498	10,003,793	---	---	---	---	10,003,793
Southwest Metro Transit Commission	---	4,460	---	4,298,741	12,471,280	---	16,770,021	2,225,885	---	577,021	8,248	19,585,635	---	---	---	---	19,585,635
St. Cloud Metropolitan Transit Commission	736,152	---	---	1,432,927	4,020,516	---	5,453,443	1,120,735	---	85,928	192,981	7,589,239	---	---	---	---	7,589,239
District Type Total	736,152	4,460	---	14,292,420	28,768,904	3,387,775	46,449,099	8,651,523	---	896,388	419,343	57,156,965	---	---	---	---	57,156,965

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Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Taxes	Special Assessments	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues & Other Sources
			Licenses and Permits	Federal Grants	State Grants	Local Grants								Enterprise Funds	Governmental Funds	
Bear Valley Watershed District	5,192	---	---	818	---	818	---	452	---	6,462	---	---	---	---	---	6,462
Bois de Sioux Watershed District	924,250	104,399	---	3,931,370	---	3,931,370	177,873	29,385	39,610	5,206,887	---	---	---	---	---	5,206,887
Browns Creek Watershed District	746,929	---	214,726	93,598	13,600	107,198	---	2,309	---	1,071,162	---	---	---	---	---	1,071,162
Buffalo Creek Watershed District	148,356	---	2,945	190,000	---	190,000	---	17,919	---	359,220	---	---	---	---	---	359,220
Buffalo-Red River Watershed District	830,328	1,216,947	---	2,399,762	14,170	2,413,932	2,700	172,493	277,863	4,914,263	440,000	---	---	603,042	---	5,957,305
Capitol Region Watershed District	1,279,369	---	71,150	48,629	972,449	1,021,078	---	147,308	2,866	2,521,771	---	10,108	---	---	---	2,531,879
Camellian-Marine-St. Croix Watershed District	328,671	---	---	54,880	---	54,880	---	7,732	10,379	401,662	---	---	---	---	---	401,662
Cedar River Watershed District	---	---	---	---	---	---	---	---	---	---	45,000	---	---	---	---	45,000
Clearwater River Watershed District	230,057	88,928	---	145,847	---	145,847	---	21,738	26,570	513,140	---	---	---	22,591	---	535,731
Comfort Lake Forest Lake Watershed District	245,155	---	---	10,263	---	10,263	---	5,243	---	260,661	---	---	---	---	---	260,661
Coon Creek Watershed District	689,057	12	42,411	38,842	---	38,842	17,098	107,173	957	895,550	---	---	---	---	---	895,550
Cormorant Lakes Watershed District	66,366	---	---	---	---	---	---	---	---	66,366	---	---	---	---	---	66,366
Crooked Creek Watershed District	20,084	---	---	2,985	---	2,985	---	9,127	---	32,196	---	---	---	---	---	32,196
Heron Lake Watershed District	169,468	---	---	140,421	47,262	187,683	12,249	7,452	---	376,852	---	---	---	---	---	376,852
High Island Creek Watershed District	89,971	79,617	300	9,310	---	9,310	---	48,262	---	227,460	---	---	---	---	---	227,460

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Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In			Total Revenues & Other Sources
				Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enterprise Funds	Governmental Funds	
Kanarazi-Little Rock Watershed District	64,888	---	---	101,653	6,240	---	107,873	---	7,367	750	180,878	---	---	---	---	180,878	
Lower Minnesota River Watershed District	240,688	---	---	1,600	8,073	---	9,673	---	14,384	---	264,745	---	---	---	---	264,745	
Middle Fork Crow River Watershed District	234,288	---	---	93,622	---	---	93,622	---	11,029	393	339,332	---	---	---	---	339,332	
Middle-Snake-Tamarac Rivers Watershed District	374,217	697,524	---	817,352	96,973	661,247	1,575,572	82,440	125,112	107,173	2,962,038	---	---	1,547,432	---	4,509,470	
Mimnehaha Creek Watershed District	5,054,826	---	38,964	---	152,629	17,451	170,080	---	368,805	20,275	5,652,950	---	---	795,000	---	6,447,950	
Nine Mile Creek Watershed District	2,051,629	---	---	---	42,251	---	42,251	---	182,809	845	2,277,534	---	---	---	---	2,277,534	
North Fork Crow River Watershed District	271,986	---	291,477	---	24,088	---	24,088	---	38,759	2,946	629,256	103,041	---	---	---	732,297	
Okabena-Ocheda Watershed District	98,630	---	525	---	11,779	10,719	22,498	2,037	2,611	10,521	136,822	---	---	---	---	136,822	
Pelican River Watershed District	186,609	152,741	5,550	---	16,642	---	16,642	84,301	19,334	2,000	467,177	---	---	3,060	---	470,237	
Prior Lake-Spring Lake Watershed District	770,533	---	---	22,690	26,857	270,305	319,852	141,181	126,432	6,017	1,237,015	---	---	---	320,629	1,557,644	
Ramsey-Washington Metro Watershed District	3,255,146	---	11,500	27,964	174,519	---	202,483	---	162,323	223,709	3,855,161	---	---	---	---	3,855,161	
Red Lake Watershed District	1,495,772	781,267	---	37,996	175,254	558,276	771,526	---	147,012	21,763	3,217,340	---	---	1,057,204	---	4,274,544	
Rice Creek Watershed District	2,792,039	---	186,005	---	525,974	---	525,974	---	171,427	3,715	3,679,160	---	---	---	---	3,679,160	
Riley-Purgatory-Bluff Creek Watershed District	1,009,406	---	---	---	241,638	---	241,638	---	57,204	21,569	1,329,817	---	---	---	---	1,329,817	
Roseau River Watershed District	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Sand Hill River Watershed District	153,340	23,169	---	---	518,677	1,498,966	2,017,643	---	36,116	1,881	2,232,149	---	---	33,724	---	2,265,873	

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Name of Special District	Intergovernmental Revenues										Transfers In			Total Revenues & Other Sources			
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing		Other Financing Sources	Enterprise Funds	Governmental Funds
Sauk River Watershed District	409,234	580,342	---	177,319	678,570	---	855,889	---	---	16,256	314,909	2,176,630	426,310	---	---	---	2,602,940
Shell Rock River Watershed District	1,364,907	---	---	---	102,770	---	102,770	---	---	17,223	11,149	1,496,049	---	---	---	---	1,496,049
South Washington Watershed District	519,688	2,094,767	---	---	20,551	---	20,551	---	---	347,931	11,714	2,994,651	---	---	---	---	2,994,651
Stockton-Rollingsstone Minnesota City Watershed District	3,801	---	---	---	---	---	---	---	283	---	221	4,305	---	---	---	---	4,305
Thirty Lakes Watershed District	161,245	---	---	---	6,810	---	6,810	2,086	---	8,798	1,299	180,238	---	---	---	---	180,238
Two Rivers Watershed District	304,254	49,813	---	14,145	555,265	593,942	1,663,352	10,200	---	21,765	21,733	1,571,117	---	---	---	---	1,571,117
Upper Minnesota River Watershed District	128,292	---	---	5,498	180,175	---	185,673	---	---	5,167	1,894	321,026	---	---	---	179,573	500,599
Valley Branch Watershed District	547,221	---	700	2,800	17,588	---	20,388	---	---	120,057	22,951	711,317	---	---	---	---	711,317
Warroad Watershed District	---	---	---	---	---	---	---	---	---	1,545	---	1,545	---	---	---	---	1,545
Whitewater Joint Powers Board	---	---	---	---	67,469	16,742	84,211	---	---	1,328	---	85,539	---	---	---	---	85,539
Wild Rice Watershed District	769,352	438,200	---	205,626	287,279	63,616	556,521	---	---	123,239	52,863	1,940,175	---	---	---	---	1,940,175
Yellow Medicine River Watershed District	121,873	10,377	---	---	110,216	---	110,216	---	---	8,895	955	252,316	---	---	---	---	252,316
District Type Total	28,157,117	6,318,103	866,253	1,555,044	11,073,224	4,733,734	17,362,002	405,165	---	2,719,804	1,221,490	57,049,934	1,014,351	808,168	---	3,764,195	62,636,648
Watershed Management Organizations																	
Aeca II Minnesota River Basin Project, Inc.	---	---	---	---	298,733	83,487	382,220	---	---	18,820	13,714	414,754	---	---	---	---	414,754
Bassett Creek Water Management Commission	188,693	---	---	---	78,058	365,049	443,107	35,600	---	112,281	24,309	803,990	---	---	---	---	803,990

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Name of Special District	Intergovernmental Revenues										Transfers In				Total Revenues & Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Governmental Funds
Black Dog Watershed Management Organization	---	---	---	---	---	130,000	130,000	---	---	7,231	---	137,231	---	---	---	---	137,231
Elm Creek Watershed Management Commission	---	---	---	---	---	---	---	170,000	---	16,983	54,689	241,672	---	---	---	---	241,672
Grass Lake Watershed District	---	---	---	---	40,000	40,000	40,000	---	---	10,602	---	50,602	---	---	---	---	50,602
Gun Club Lake Watershed Management Organization	---	---	---	15,265	---	---	15,265	---	---	590	33,136	48,991	---	---	---	---	48,991
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	---	60,000	---	178	549	60,727	---	---	---	---	60,727
Lower Rum River Water Management Organization	---	15,000	29,820	---	---	---	---	---	---	3,048	9	47,877	---	---	---	---	47,877
Lower St. Croix Watershed Management Organization	---	---	---	---	75,300	75,300	75,300	778	---	314	---	76,392	---	---	---	---	76,392
Middle St. Croix Watershed Management Organization	---	---	---	---	90,179	90,179	90,179	---	---	1,081	2,295	93,555	---	---	---	---	93,555
Minnesota River Source Joint Powers Board	---	---	---	120,500	---	---	120,500	---	---	434	---	120,934	---	---	---	---	120,934
Mississippi Headwaters Board	---	---	---	71,017	---	---	71,017	---	---	2,395	2,029	75,441	---	---	---	---	75,441
Mississippi Watershed Management Organization	4,199,324	---	---	133,171	---	---	133,171	---	---	777,307	584	5,110,386	---	---	---	---	5,110,386
North Cannon River Watershed Management Organization	---	---	---	---	---	---	---	15,000	---	1,905	663	17,568	---	---	---	---	17,568
Pioneer Sarah Creek Watershed Management Commission	---	---	---	3,767	---	---	3,767	78,580	---	7,249	---	89,596	---	---	---	---	89,596
Shingle Creek Watershed District Management Commission	---	---	---	---	16,134	16,134	16,134	298,999	---	11,706	16,250	343,089	---	---	---	---	343,089
Six Cities Watershed Management Organization	15,384	---	---	---	---	---	---	---	---	748	---	16,132	---	---	---	---	16,132
Snake River Watershed Management Board	---	---	---	75,000	48,498	123,498	123,498	---	---	688	---	124,186	---	---	---	81,178	205,364

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Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Transfers In			Total Revenues & Other Sources	
				Federal Grants	State Grants	Local Grants	Total						Other Financing Sources	Enterprise Funds	Governmental Funds		
Southeast Minnesota Water Resource Board	---	---	---	191,183	---	---	191,183	33,000	---	4,622	1,785	230,590	---	---	---	---	230,590
Sumrise River Watershed Management Organization	15,689	---	---	---	---	---	---	---	---	---	---	15,689	---	---	---	---	15,689
Vadnais Lake Area Water Management Organization	---	---	---	---	144,065	228,000	372,065	---	---	1,461	339	373,865	---	---	---	---	373,865
West Mississippi Watershed Management Commission	---	---	---	---	---	---	---	130,601	---	12,269	5,400	148,270	---	---	---	---	148,270
District Type Total	4,419,090	15,000	29,820	194,950	935,809	1,076,647	2,207,406	822,558	---	991,912	155,751	8,641,537	---	---	---	81,178	8,722,715
State Total	\$168,930,818	\$1,300,823	\$111,300,660	\$233,675,936	\$622,964,461	\$277,987,865	\$114,223,013	\$730,560	\$33,785,897	\$62,563,375	\$9,507,448	\$1,011,120,829	\$322,116	\$6,476,711	\$16,341,192	\$1,043,768,296	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
Airport Commissions																			
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	92,880	92,880	49,265	---	---	---	142,065	---	---	---	142,065
Eveleth-Virginia Airport Commission	---	---	---	---	---	---	---	---	85,700	85,700	---	---	---	---	85,700	---	---	---	85,700
District Type Total	---	---	---	---	---	---	---	---	178,500	178,500	49,265	---	---	---	227,765	---	---	---	227,765
Cable Commissions																			
Central St. Croix Valley Joint Cable Communications Commission	---	---	---	---	---	374,247	---	---	---	374,247	---	---	---	---	374,247	---	---	---	374,247
Lake Minnetonka Communications Commission	---	---	---	---	---	467,259	---	---	---	467,259	29,483	---	---	---	496,742	---	---	---	496,742
Northern Dakota County Cable Communications Commission	---	---	---	---	---	747,850	---	---	---	747,850	---	---	---	---	747,850	---	---	---	747,850
Quad Cities Cable Communications Commission	---	---	---	---	---	686,523	---	---	---	686,523	139,340	110,000	53,110	---	988,973	---	---	---	988,973
Ramsey/Washington Counties Suburban Cable Communication Commission	---	---	---	---	---	2,282,442	---	---	---	2,282,442	82,364	---	---	---	2,364,806	---	---	---	2,364,806
District Type Total	---	---	---	---	---	4,558,321	---	---	---	4,558,321	251,187	110,000	53,110	---	4,972,618	---	---	---	4,972,618
Education Districts																			
6004 - Freshwater Education District	---	---	---	---	---	8,859,006	---	---	---	8,859,006	78,635	---	---	---	8,937,641	---	---	---	8,937,641
6009 - St. Croix River Education District	---	---	---	---	---	3,831,667	---	---	---	3,831,667	---	---	---	---	3,831,667	---	---	---	3,831,667
6012 - Zumbro Education District	---	---	---	---	---	3,625,476	---	---	---	3,625,476	79,840	---	---	---	3,705,316	---	---	---	3,705,316
6013 - Haawatha Valley Education District	---	---	---	---	---	8,082,690	---	---	---	8,082,690	111,070	20,559	3,320	---	8,217,639	---	---	---	8,217,639
6014 - Runestone Area Education District	---	---	---	---	---	2,862,518	---	---	---	2,862,518	13,068	---	---	---	2,875,586	---	---	---	2,875,586

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
6018 - Minnesota River Valley Education District	---	---	---	---	---	2,737,888	---	---	---	---	---	2,737,888	268,640	---	---	3,006,528	---	---	---	3,006,528
6026 - West Central Education District	---	---	---	---	---	2,464,056	---	---	---	---	2,464,056	39,398	---	---	---	2,503,454	---	---	---	2,503,454
6027 - Minnesota Valley Education District	---	---	---	---	---	5,487,419	---	---	---	---	5,487,419	---	---	---	---	5,487,419	---	---	---	5,487,419
6049 - River Bend Education District	---	---	---	---	---	4,795,789	---	---	---	---	4,795,789	45,283	---	---	---	4,841,072	---	---	---	4,841,072
6051 - Goodhue County Education District	---	---	---	---	---	4,659,750	---	---	---	---	4,659,750	5,024	2,918	765	4,668,457	---	---	---	---	4,668,457
6074 - Central Minnesota Joint Powers District	---	---	---	---	---	1,840,457	---	---	---	---	1,840,457	---	---	---	---	1,840,457	---	---	---	1,840,457
6076 - Northland Learning Center	---	---	---	---	---	5,051,911	---	---	---	---	5,051,911	---	---	---	---	5,051,911	---	18,724	---	5,070,635
6383 - Benton-Stearns Education District	---	---	---	---	---	5,285,380	---	---	---	---	5,285,380	40,910	---	---	---	5,326,290	---	---	---	5,326,290
East Central Minnesota Educational Cable Cooperative	---	---	---	---	---	---	---	---	---	---	1,395,518	---	---	---	---	1,395,518	---	---	---	1,395,518
East Metro Integration District 6067	---	---	---	---	---	11,262,280	---	---	---	---	11,262,280	---	9,814	7,314	11,279,408	---	---	---	---	11,279,408
Southern Minnesota Special Services Co-op District No. 870	---	---	---	---	---	650,277	---	---	---	---	650,277	15,708	---	---	---	665,985	---	---	---	665,985
District Type Total	---	---	---	---	---	71,496,564	---	---	---	---	72,892,082	697,576	33,291	11,399	73,634,348	---	---	18,724	73,653,072	
Health/Human Services Districts	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Brown-Nicollet Community Health Services	---	---	---	---	---	---	---	---	---	---	1,247,948	---	---	---	---	1,247,948	---	---	---	1,247,948
Carlton, Cook, Lake, and St. Louis County Community Health Board	---	---	---	---	---	---	---	---	---	---	3,715,478	---	---	---	---	3,715,478	---	---	---	3,715,478
Human Services of Faribault and Martin Counties	---	---	---	---	---	---	---	---	---	---	11,095,193	---	22,764	2,811	11,120,768	---	---	---	---	11,120,768

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
Kanaboe/Pine Community Health Services	---	---	---	---	---	---	---	---	---	731,688	---	---	---	731,688	---	---	---	
Lincoln, Lyon, & Murray Human Services Board	---	---	---	10,681,014	---	---	---	---	---	10,681,014	---	---	---	10,681,014	---	---	10,681,014	
Lincoln, Lyon, Murney, and Pipestone Public Health Services	---	---	---	10,681,014	---	---	---	---	---	10,681,014	---	---	---	10,681,014	---	---	10,681,014	
Meeker-McLeod-Sibley Community Health Services	---	---	---	1,751,449	---	---	---	---	---	1,751,449	---	---	---	1,751,449	---	---	1,751,449	
Mid-State Community Health Services	---	---	---	669,670	---	---	---	---	---	669,670	---	---	---	669,670	---	---	669,670	
North Country Community Health Service	---	---	---	1,235,462	---	---	---	---	---	1,235,462	---	---	---	1,235,462	---	---	1,235,462	
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	2,910,446	---	---	---	---	---	2,910,446	---	---	---	2,910,446	---	---	2,910,446	
Supporting Hands Nurse Family Partnership	---	---	---	45,542	---	---	---	---	---	45,542	---	---	---	45,542	---	---	45,542	
District Type Total	---	---	---	44,764,904	---	---	---	---	---	44,764,904	---	22,764	2,811	44,790,479	---	---	44,790,479	
Hospital Districts																		
East Lake Clinic District	---	---	---	37,383	---	---	---	---	---	37,383	113,256	---	---	150,639	---	---	150,639	
North Suburban Hospital District	---	---	---	260,047	---	---	---	---	---	260,047	2,391,293	---	---	2,651,340	---	---	2,651,340	
District Type Total	---	---	---	297,430	---	---	---	---	---	297,430	2,504,549	---	---	2,801,979	---	---	2,801,979	
Housing and Economic Development Authorities																		
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	---	715,977	---	---	715,977	---	1,068,426	796,328	2,580,731	---	---	2,580,731	
Bluff County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers			
														Enterprise Funds		Governmental Funds	Other Financing Uses
Breckenridge Housing and Redevelopment Authority	---	---	---	---	---	---	325,687	---	325,687	128,294	---	---	---	---	---	---	453,981
Buffalo Lake Economic Development Authority	---	---	---	---	---	---	443,180	---	443,180	---	20,272	11,866	---	---	---	---	475,318
Cadby Housing and Redevelopment Authority	---	---	---	---	---	---	75,967	---	75,967	9,496	---	---	---	---	---	---	85,463
Grand Rapids Housing and Redevelopment Authority	---	---	---	---	---	---	10,152	---	10,152	---	---	---	---	---	---	---	10,152
Henning Housing and Redevelopment Authority	---	---	---	---	---	---	91,943	---	91,943	---	---	---	---	---	---	---	91,943
Kandiyohi County City of Willmar Economic Development Comm.	---	---	---	---	---	---	479,052	---	479,052	---	---	---	---	---	---	---	479,052
Lincoln County Housing and Redevelopment Authority	---	---	---	---	---	---	265,841	---	265,841	---	---	---	---	---	22,259	---	288,100
Saint Louis Park Housing and Redevelopment Authority	---	---	---	---	---	---	7,466	---	7,466	---	---	---	---	---	---	---	7,466
South St. Paul Housing and Redevelopment Authority	---	---	---	---	---	---	2,115,471	---	2,115,471	1,033,356	---	---	---	---	2,074,425	---	5,223,252
Virginia Housing and Redevelopment Authority	---	---	---	---	---	---	254,594	---	254,594	---	---	---	---	20,000	---	---	274,594
Wadena Housing and Redevelopment Authority	---	---	---	---	---	---	33,851	---	33,851	---	---	---	---	27,733	---	---	61,584
District Type Total	---	---	---	---	---	---	4,819,181	---	4,819,181	1,171,146	1,088,698	808,194	---	47,733	2,096,684	10,031,636	
Joint Powers																	
Northern Counties Land Use Coordinating Board	---	---	---	---	---	---	8,144	---	8,144	---	---	---	---	---	---	---	8,144
West Central Minnesota Joint Powers Board -NPEA 4	---	---	---	---	---	---	82,188	---	82,188	57,332	---	---	---	---	---	---	139,520
District Type Total	---	---	---	---	---	---	90,332	---	90,332	57,332	---	---	---	---	---	---	147,664

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
Lake Conservation Districts																				
Lake Minnetonka Conservation District	---	---	---	---	---	---	---	567,370	---	---	---	567,370	11,389	---	---	---	578,759	---	8,120	586,879
White Bear Lake Conservation District	---	---	---	---	---	---	---	66,171	---	---	---	66,171	---	---	---	66,171	---	---	66,171	---
District Type Total	---	---	---	---	---	---	---	633,541	---	---	---	633,541	11,389	---	---	644,930	---	8,120	653,050	
Lake Improvement Districts																				
Biar Lake Improvement District	---	---	---	---	---	---	---	18	---	---	---	18	---	---	---	18	---	---	---	18
Cedar Lake Improvement District	---	---	---	---	---	---	---	62	---	---	---	62	---	---	---	62	---	---	---	62
Crookneck Lake Improvement District	---	---	---	---	---	---	---	13,697	---	---	---	13,697	---	---	---	13,697	---	---	---	13,697
Lake Charlotte Improvement District	---	---	---	---	---	---	---	4,770	---	---	---	4,770	---	---	---	4,770	---	---	---	4,770
Lake Pulaski Improvement District	---	---	---	---	---	---	---	7,964	---	---	---	7,964	---	---	---	7,964	---	---	---	7,964
Long Lake Improvement District	---	---	---	---	---	---	---	59,491	---	---	---	59,491	---	---	---	59,491	---	---	---	59,491
Maple Lake Improvement District	---	---	---	---	---	---	---	25,336	---	---	---	25,336	---	---	---	25,336	---	---	---	25,336
Otter Tail County Pine Lakes Improvement District	---	---	---	---	---	---	---	9,407	---	---	---	9,407	---	---	---	9,407	---	---	---	9,407
Pelican Group of Lakes Improvement District	---	---	---	---	---	---	---	102,727	---	---	---	102,727	---	---	---	102,727	---	---	---	102,727
Sullivan Lake Improvement District	---	---	---	---	---	---	---	21,860	---	---	---	21,860	---	---	---	21,860	---	---	---	21,860

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District Union - Lake Sarah Lake Improvement District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses 22,300			
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Transfers				
															Enterprise Funds		Governmental Funds	Other Financing Uses	
	---	---	---	---	---	---	---	---	22,300	---	---	---	---	22,300	---	---	---	---	---
District Type Total	---	---	---	---	---	---	---	60	267,572	---	---	---	---	267,632	---	---	---	---	267,632
Library Districts																			
Arrowhead Library System	---	---	---	---	2,378,202	---	---	---	2,378,202	133,704	80,000	99,235	2,691,141	169,635	---	---	---	---	2,860,776
East Central Regional Library District	---	---	---	---	2,393,836	---	---	---	2,393,836	---	---	---	2,393,836	---	---	---	---	---	2,393,836
Great River Regional Library District	---	---	---	---	7,514,637	---	---	---	7,514,637	70,052	---	---	7,584,689	---	---	---	---	---	7,584,689
Kitchigami Regional Library	---	---	---	---	1,670,137	---	---	---	1,670,137	462,398	---	---	2,132,535	---	---	---	---	---	2,132,535
Lake Agassiz Regional Library	---	---	---	---	2,730,678	---	---	---	2,730,678	75,969	---	---	2,804,647	---	---	---	---	---	2,804,647
Metropolitan Library Service Agency	---	---	---	---	2,933,142	---	---	---	2,933,142	457,264	201,000	---	3,591,406	465,000	---	---	---	---	4,056,406
Northwest Regional Library	---	---	---	---	979,451	---	---	---	979,451	20,037	---	---	999,488	---	---	---	---	---	999,488
Pioneer Land Library Systems	---	---	---	---	2,972,426	---	---	---	2,972,426	436,223	---	---	3,408,649	---	---	---	---	---	3,408,649
Plum Creek Library System	---	---	---	---	1,262,156	---	---	---	1,262,156	60,320	---	---	1,322,476	---	---	---	---	---	1,322,476
Southeast Library System	---	---	---	---	464,125	---	---	---	464,125	---	---	---	464,125	---	---	---	---	---	464,125
Southeastern Libraries Cooperating	---	---	---	---	2,238,441	---	---	---	2,238,441	---	---	---	2,238,441	---	---	---	---	---	2,238,441
Traverse des Sioux Library System	---	---	---	---	1,098,913	---	---	---	1,098,913	---	---	---	1,098,913	---	---	---	---	---	1,098,913
Viking Library System	---	---	---	---	1,082,265	---	---	---	1,082,265	---	---	---	1,082,265	---	---	---	---	---	1,082,265

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District Wasasca-LeSueur Library System	Current Expenditures										Other Financing Uses			Total Expenditures and Other Uses 846,836						
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay		Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
	846,836											846,836				846,836				
District Type Total							30,565,245					30,565,245	1,713,967	281,000	99,235	32,659,447	465,000	1,69,635	33,294,082	
Mental Health/Family Services Collaboratives																				
3 Counties for Kids					176,629							176,629				176,629			176,629	
Aitkin County Family Services Collaborative					58,117							58,117				58,117			58,117	
Anoka County Children & Family Council Collaborative					657,253							657,253				657,253			657,253	
Becker County Children's Initiative					272,064							272,064				272,064			272,064	
Beltrami Area Service Collaborative					1,263,570					135,242		1,398,812				1,398,812			1,398,812	
Benton Children's Mental Health Collaborative					293,773							293,773				293,773			293,773	
Big Stone County Family Services Collaborative					96,663							96,663				96,663			96,663	
Carlton County Children and Family Services Collaborative					938,256							938,256				938,256			938,256	
Cass County/Leech Lake Reservation Children's Initiative					819,484							819,484				819,484			819,484	
Chippewa Care Collaborative					108,945							108,945				108,945			108,945	
Chisago County Children's Cabinet Collaborative					249,397							249,397				249,397			249,397	
Clay County Joint Powers Collaborative					497,238							497,238				497,238			497,238	
Cottonwood County Family Services Collaborative					207,965					7,090		215,055				215,055			215,055	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
Crow Wing County Family Services Collaborative	---	---	---	895,812	---	---	---	---	---	895,812	---	---	---	895,812	---	---	---	
Dakota County Family Services Collaborative	---	---	---	638,229	---	---	---	---	---	638,229	---	---	---	638,229	---	---	---	
Dodge County Family Services Collaborative	---	---	---	220,310	---	---	---	---	---	220,310	---	---	---	220,310	---	---	---	
Douglas County Children's Mental Health Collaborative	---	---	---	311,735	---	---	---	---	---	311,735	---	---	---	311,735	---	---	---	
Duluth Area Family Services Collaborative	---	---	---	232,588	---	---	---	---	---	232,588	---	---	---	232,588	---	---	---	
Edina Family Services Collaborative	---	---	---	273,507	---	---	---	---	---	273,507	---	---	---	273,507	---	---	---	
Families First-Children's and Family	---	---	---	195,349	---	---	---	---	---	195,349	---	---	---	195,349	---	---	---	
Family Services Collaborative of Faribault and Martin County	---	---	---	476,713	---	---	---	---	---	476,713	---	---	---	476,713	---	---	---	
Fillmore County Family Services Collaborative	---	---	---	28,543	---	---	---	---	---	28,543	---	---	---	28,543	---	---	---	
Freeborn County Family Services Collaborative	---	---	---	224,918	---	---	---	---	---	224,918	---	---	---	224,918	---	---	---	
Goodhue County Family Services Collaborative	---	---	---	289,259	---	---	---	---	---	289,259	---	---	---	289,259	---	---	---	
Hennepin County Children's Mental Health Collaborative	---	---	---	870,472	---	---	---	---	---	870,472	---	---	---	870,472	---	---	---	
Hennepin South Services Collaborative	---	---	---	1,439,851	---	---	---	---	---	1,439,851	---	---	---	1,439,851	---	---	---	
Hubbard County Family Services Collaborative	---	---	---	359,077	---	---	---	---	---	359,077	---	---	---	359,077	---	---	---	
Isanti County Integrated Children's Collaborative Fund	---	---	---	261,017	---	---	---	---	---	261,017	---	---	---	261,017	---	---	---	
Itasca County Family Services Collaborative	---	---	---	244,566	---	---	---	---	---	244,566	---	---	---	244,566	---	---	---	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
Jackson County Family Services Network Collaborative	---	---	---	---	224,380	---	---	---	---	---	---	224,380	---	---	---	224,380	---	---	---	224,380
Kanabec County Family Services Collaborative	---	---	---	---	79,380	---	---	---	---	---	---	79,380	---	---	---	79,380	---	---	---	79,380
Kitson County Children's Collaborative	---	---	---	---	13,693	---	---	---	---	---	---	13,693	---	---	---	13,693	---	---	---	13,693
Koochiching Family Collaborative	---	---	---	---	179,258	---	---	---	---	---	---	179,258	---	---	---	179,258	---	---	---	179,258
Lake of the Woods County Children & Families Collaborative	---	---	---	---	51,158	---	---	---	---	---	---	51,158	---	---	---	51,158	---	---	---	51,158
Le Sueur County Family Services Collaborative	---	---	---	---	92,486	---	---	---	---	---	---	92,486	---	---	---	92,486	---	---	---	92,486
Lyons-Murray Counties Family Services Collaborative	---	---	---	---	102,411	---	---	---	---	---	---	102,411	---	---	---	102,411	---	---	---	102,411
Mahnomen County Interagency Collaborative	---	---	---	---	210,924	---	---	---	---	---	---	210,924	---	---	---	210,924	---	---	---	210,924
Marshall County Family Services Collaborative	---	---	---	---	159,574	---	---	---	---	---	---	159,574	---	---	---	159,574	---	---	---	159,574
McLeod Family Connection Collaborative	---	---	---	---	257,548	---	---	---	---	---	---	257,548	---	---	---	257,548	---	---	---	257,548
Millie Lacs County Family Ties	---	---	---	---	29,024	493,052	---	---	---	---	---	4,852	527,528	---	---	527,528	---	---	---	527,528
Minneapolis Redesign	---	---	---	---	960,429	---	---	---	---	---	---	960,429	---	---	---	960,429	---	---	---	960,429
Minneapolis Youth Coordinating Board	---	---	---	---	1,990,363	---	---	---	---	---	---	1,990,363	---	---	---	1,990,363	---	---	---	1,990,363
Minnetonka Family Collaborative	---	---	---	---	444,504	---	---	---	---	---	---	444,504	---	---	---	444,504	---	---	---	444,504
Morrison County Interagency Coordinating Council	---	---	---	---	359,971	---	---	---	---	---	---	359,971	---	---	---	359,971	---	---	---	359,971
Mower County Family Connections	---	---	---	---	369,332	---	---	---	---	---	---	369,332	---	---	---	369,332	---	---	---	369,332

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures												Other Financing Uses			Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses		Enterprise Funds	Governmental Funds
Nicollet County Family Services Collaborative	---	---	---	290,047	---	---	---	---	---	290,047	---	---	---	290,047	---	---	---	
Nobles Co. Family Connections Collaborative	---	---	---	160,832	---	---	---	---	---	160,832	---	---	---	160,832	---	---	---	
Norman County Children's Collaborative	---	---	---	123,453	---	---	---	---	---	123,453	---	---	---	123,453	---	---	---	
North Shore Collaborative	---	---	---	222,036	---	---	---	---	---	222,036	---	---	---	222,036	---	---	---	
Northern St. Louis County Family Services Collaborative	---	---	---	522,382	---	---	---	---	---	522,382	---	---	---	522,382	---	---	---	
Northwest Hennepin Family Services Collaborative	---	---	---	799,810	---	---	---	---	---	799,810	---	---	---	799,810	---	---	---	
Olmsted County Children's Mental Health Collaborative	---	---	---	16,660	---	---	---	---	---	16,660	---	---	---	16,660	---	---	---	
Olmsted County FACES	---	---	---	57,475	---	---	---	---	---	57,475	---	---	---	57,475	---	---	---	
Onono Health Communities/Healthy Youth Collaborative	---	---	---	112,977	---	---	---	---	---	112,977	---	---	---	112,977	---	---	---	
Oter Tail County Family Services Collaborative	---	---	---	628,368	---	---	---	---	---	628,368	---	---	---	628,368	---	---	---	
PACT IV Families Collaborative	---	---	---	4,520,379	---	---	---	---	---	4,520,379	---	---	---	4,520,379	---	---	---	
Pennington County Family Services Collaborative	---	---	---	120,276	---	---	---	---	---	120,276	---	---	---	120,276	---	---	---	
Pine County Children, Families, and Learning Services Collaborative	---	---	---	135,430	---	---	---	---	---	135,430	---	---	---	135,430	---	---	---	
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	567,593	---	---	---	---	---	567,593	---	---	---	567,593	---	---	---	
Pope County Family Services Collaborative	---	---	---	13,877	---	---	---	---	---	13,877	---	---	---	13,877	---	---	---	
Red Lake Children's Initiative Family Services Collaborative	---	---	---	90,095	---	---	---	---	---	90,095	---	---	---	90,095	---	---	---	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
Redwood County Collaborative Family Services Collaborative	---	---	---	410,550	---	---	---	---	---	410,550	---	---	---	410,550	---	---	---	
Rice County Family Services Collaborative	---	---	---	196,052	---	---	---	---	---	196,052	---	---	---	196,052	---	---	---	
Robbinsdale Area Redesign	---	---	---	482,383	---	---	---	---	---	482,383	---	---	---	482,383	---	---	---	
Rock-Pipestone Family Services Collaborative	---	---	---	118,784	---	---	---	---	---	118,784	---	---	---	118,784	---	---	---	
Scott Family Net Collaborative	---	---	---	261,258	---	---	---	---	---	261,258	---	---	---	261,258	---	---	---	
Sibley County Children's Collaborative	---	---	---	73,896	---	---	---	---	---	73,896	---	---	---	73,896	---	---	---	
South Central Children's Project	---	---	---	435,797	---	---	---	---	---	435,797	---	---	---	435,797	---	---	---	
St. Anthony/New Brighton Family Services Collaborative	---	---	---	100,236	---	---	---	---	---	100,236	---	---	---	100,236	---	---	---	
St. Paul Children's Collaborative	---	---	---	1,146,980	---	---	---	---	---	1,146,980	---	---	---	1,146,980	---	---	---	
Stearns County Family Services Collaborative	---	---	---	371,560	---	---	---	---	---	371,560	---	---	---	371,560	---	---	---	
Steele County Children's Mental Health Collaborative	---	---	---	311,740	---	---	---	---	---	311,740	---	---	---	311,740	---	---	---	
Stevens County Family Services Collaborative	---	---	---	53,058	---	---	---	---	---	53,058	---	---	---	53,058	---	---	---	
Suburban Ramsey Family Collaborative	---	---	---	---	---	---	---	---	---	837,185	---	---	---	837,185	---	---	---	
Todd County Collaborative for Children & Families	---	---	---	133,200	---	---	---	---	---	133,200	---	---	---	133,200	---	---	---	
Visions for Families and Communities	---	---	---	89,375	---	---	---	---	---	89,375	---	---	---	89,375	---	---	---	
Wabasha County Family Services Collaborative	---	---	---	330,061	---	---	---	---	---	330,061	---	---	---	330,061	---	---	---	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
Wadena County Family Services Collaborative	---	---	---	57,520	---	---	---	---	---	57,520	---	---	---	57,520	---	---	---	
Waseca County Collaborative for Families	---	---	---	---	192,092	---	---	---	---	192,092	---	---	---	192,092	---	---	---	
Washington County Family Services Collaborative	---	---	---	142,401	---	---	---	---	---	142,401	---	---	---	142,401	---	---	---	
Wayzata Communities in Collaboration Council	---	---	---	202,626	---	---	---	---	---	202,626	---	---	---	202,626	---	---	---	
Wilkin County Collaborative	---	---	---	39,009	---	---	---	---	---	39,009	---	---	---	39,009	---	---	---	
Winona County Children's Collaborative	---	---	---	540,115	---	---	---	---	---	540,115	---	---	---	540,115	---	---	---	
Wright County Family Services Collaborative	---	---	---	596,606	---	---	---	---	---	596,606	---	---	---	596,606	---	---	---	
District Type Total	---	---	---	32,601,232	1,522,329	---	---	---	---	147,184	---	---	---	34,270,745	---	---	34,270,745	
Public Safety Authorities	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Arrowhead Regional Corrections	---	20,191,446	---	---	---	---	---	---	20,191,446	123,289	---	---	---	20,314,735	---	---	20,314,735	
Centennial Fire District	---	648,011	---	---	---	---	---	---	648,011	---	---	---	---	648,011	---	---	648,011	
Centennial Lakes Police Department	---	1,885,156	---	---	---	---	---	---	1,885,156	95,290	---	---	---	1,980,446	---	---	1,980,446	
Central Minnesota Community Corrections	---	3,309,954	---	---	---	---	---	---	3,309,954	---	---	---	---	3,309,954	---	---	3,309,954	
Central Minnesota Emergency Medical Services Board	---	220,620	---	---	---	---	---	---	220,620	---	---	---	---	220,620	---	---	220,620	
Central Minnesota Major Crime Investigation Unit	---	435,828	---	---	---	---	---	---	435,828	---	---	---	---	435,828	---	---	435,828	
Dakota Communications Center	---	6,061,466	---	---	---	---	---	---	6,061,466	4,147,267	---	139,145	---	10,347,878	---	---	10,347,878	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses		Enterprise Funds	Governmental Funds
Excelsior Fire District	641,647	641,647	---	---	---	---	---	---	641,647	344,819	432,075	347,828	1,766,369	---	---	831,966	2,598,335	
Floodwood Area Emergency Medical Service District	---	74,583	---	---	---	---	---	---	74,583	38,158	---	---	112,741	---	---	---	112,741	
Lakes Area Police District	---	1,181,986	---	---	---	---	---	---	1,181,986	77,231	31,676	2,941	1,293,834	---	---	57,781	1,351,615	
Lower St. Croix Valley Fire Protection District	---	493,468	---	---	---	---	---	---	493,468	---	120,397	386	614,251	---	26,220	51,405	691,876	
Metropolitan Emergency Services Board	---	3,452,766	---	---	---	---	---	---	3,452,766	---	---	---	3,452,766	---	---	1,250,096	4,702,862	
Moose Lake Fire Protection District	---	44,807	---	---	---	---	---	---	44,807	290	---	---	45,097	---	---	---	45,097	
Prairie Lakes Youth Programs	---	3,431,820	---	---	---	---	---	---	3,431,820	---	---	---	3,431,820	---	---	---	3,431,820	
Region 6W Community Corrections	---	1,025,108	---	---	---	---	---	---	1,025,108	---	---	---	1,025,108	---	---	---	1,025,108	
Rice-Steele Consolidated Dispatch	---	1,590,300	---	---	---	---	---	---	1,590,300	---	---	---	1,590,300	---	---	---	1,590,300	
Scott Joint Prosecution Association	---	1,105,833	---	---	---	---	---	---	1,105,833	---	---	---	1,105,833	---	---	---	1,105,833	
South Central Minnesota Emergency Medical Services Joint Powers	---	618,381	---	---	---	---	---	---	618,381	---	---	---	618,381	---	---	---	618,381	
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	346,990	---	---	---	---	---	---	346,990	---	---	---	346,990	---	---	---	346,990	
Southeastern Minnesota Narcotics Task Force	---	545,795	---	---	---	---	---	---	545,795	48,807	---	---	594,602	---	---	---	594,602	
Todda-Wadena Community Corrections	---	1,384,984	---	---	---	---	---	---	1,384,984	---	---	---	1,384,984	---	---	---	1,384,984	
West Central Minnesota EMS Corp.	---	653,679	---	---	---	---	---	---	653,679	---	---	---	653,679	---	---	---	653,679	
West Hennepin Public Safety Department	---	1,247,700	---	---	---	---	---	---	1,247,700	38,783	---	---	1,286,483	---	---	---	1,286,483	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District West Metro Fire - Rescue District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses 1,711,289		
	General Government 1,305,048	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures 1,305,048	Total Capital Outlay 401,484	Principal Payments	Interest Payments	Total Expenditures 1,711,289	Other Financing Uses		Enterprise Funds	Govern- mental Funds
District Type Total	---	---	---	---	---	---	---	---	---	51,897,376	5,315,418	588,242	490,963	58,291,999	26,220	2,191,248	60,509,467	
Recreation Authorities																		
Lakeville Arenas	---	---	---	---	---	---	---	---	713,619	18,621	---	---	---	732,240	---	50,000	782,240	
Minnesota Ballpark Authority	---	---	---	---	---	---	---	---	1,833,593	111,515,492	---	---	---	113,349,085	---	---	113,349,085	
Three Rivers Park District	---	---	---	---	---	---	---	---	32,905,214	7,519,032	4,119,559	2,660,318	47,204,123	17,750	2,592,440	49,814,113		
District Type Total	---	---	---	---	---	---	---	---	35,452,426	35,452,426	4,119,559	2,660,318	161,285,448	17,750	2,642,440	163,945,638		
Regional Development Commissions																		
Arrowhead Regional Development Commission 3	2,38,880	---	740,509	2,197,185	---	---	3,158,568	1,377,252	7,712,394	---	---	---	7,712,394	---	203,619	7,916,013		
East Central Regional Development Commission	---	---	---	---	---	---	818,602	---	818,602	---	---	---	---	---	---	---	818,602	
Headwaters Regional Development Commission	---	---	---	---	---	---	1,114,864	---	1,114,864	69,175	---	---	---	---	---	---	1,184,039	
Metropolitan Council	8,817,242	---	---	---	26,376,419	9,302,268	6,379,453	84,495,351	135,370,733	22,199,144	44,295,000	13,216,338	215,081,215	2,860,000	3,832,000	239,746,215		
Mid-Minnesota Development Commission	---	---	---	---	---	---	1,038,199	---	1,038,199	---	---	---	---	---	---	---	1,038,199	
Northwest Regional Development Commission 1	---	---	---	---	---	---	3,901,743	---	3,901,743	18,224	---	---	---	---	---	---	3,919,967	
Region Nine Development Commission	---	---	---	---	---	---	1,682,016	---	1,682,016	---	---	---	---	---	---	---	1,682,016	
Regional Development Commission 5	---	---	---	---	---	---	481,821	---	481,821	---	---	32,492	10,652	524,365	---	---	524,365	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
Southwest Regional Development Commission	---	---	---	---	---	---	---	---	1,715,984	---	1,715,984	27,376	201,964	39,812	1,985,136	---	---	---	19,112	2,004,248
Upper Minnesota Valley Regional Development Commission	---	---	---	---	---	---	---	---	2,544,416	---	2,544,416	10,134	---	---	---	2,554,550	---	---	---	2,554,550
District Type Total	9,056,122	740,509	---	2,197,185	---	26,376,419	9,302,268	22,835,666	85,872,603	156,380,772	22,324,053	44,529,456	13,566,202	236,500,483	2,860,000	7,973,000	4,054,731	261,388,214		
Regional Railroad Authorities																				
Lac qui Parle Regional Railroad Authority	---	---	---	---	---	---	---	---	23,069	---	23,069	15,035	---	---	---	38,104	---	---	---	38,104
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	10,989	---	10,989	---	---	---	---	10,989	---	---	---	10,989
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	36,647	---	36,647	---	---	151,997	---	---	188,209	---	---	---	188,209
District Type Total	---	---	---	---	---	---	---	36,647	34,623	71,270	15,035	151,997	---	---	---	238,402	---	---	---	238,402
Rural Water Systems																				
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	5,942,448	---	---	5,942,448	224,152	22,386	4,306	6,193,292	---	---	---	---	6,193,292
District Type Total	---	---	---	---	---	---	---	5,942,448	---	---	5,942,448	224,152	22,386	4,306	6,193,292	---	---	---	---	6,193,292
Sanitation Districts																				
Coleraine-Bovey-Taconite Joint Wastewater Commission	---	---	---	282,159	---	---	---	---	---	---	282,159	---	---	---	---	282,159	---	---	---	282,159
Cross Lake Area Water and Sanitary Sewer District	---	---	---	144,623	---	---	---	---	---	---	144,623	---	274,548	65,448	484,619	---	---	---	---	484,619
Deft Sanitary District	---	---	---	13,169	---	---	---	---	---	---	13,169	---	---	---	---	13,169	---	---	---	13,169
East Koochiching Sanitation District	1,625	---	---	---	---	---	---	---	---	---	1,625	---	---	---	---	1,625	---	---	---	1,625
Metropolitan Mosquito Control District	---	---	---	13,164,465	---	---	---	---	---	---	13,164,465	715,867	---	---	---	13,880,332	---	---	---	13,880,332

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses			
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures		Other Financing Uses	Enterprise Funds	Governmental Funds
North Shore Sanitary Sewer District	---	---	58,155	---	---	---	---	---	58,155	---	---	---	---	58,155	---	---	58,155	
Shorewood Acres Sanitary District	---	---	16,829	---	---	---	---	---	16,829	---	---	---	---	16,829	---	---	16,829	
Shorewood Park Sanitary District	---	---	54,698	---	---	---	---	---	54,698	---	31,250	---	---	85,948	---	---	85,948	
Toftic-Schroeder Sanitary Sewer District	---	---	25,718	---	---	---	---	---	25,718	---	---	---	---	25,718	---	---	25,718	
Tri-Cities Biosolids Disposal Authority	---	---	64,285	---	---	---	---	---	64,285	---	---	---	---	64,285	---	---	64,285	
District Type Total	1,625	---	13,824,101	---	---	---	---	---	13,825,726	715,867	305,798	65,448	14,912,839	---	---	---	14,912,839	
Service Cooperatives																		
Central Minnesota Educational Research and Development Council	---	---	---	8,926,408	---	---	---	---	8,926,408	116,650	222,327	---	---	9,265,385	---	---	9,265,385	
Itasca Area Service Collaborative	---	---	2,230,203	---	---	---	---	---	2,230,203	---	---	---	---	2,230,203	---	---	2,230,203	
Lakes Country Service Cooperative	---	---	---	3,435,522	---	---	---	---	3,435,522	169,450	---	---	---	3,604,972	---	---	3,604,972	
Metro ECSU	---	---	---	3,237,913	---	---	---	---	3,237,913	---	---	---	---	3,237,913	---	---	3,237,913	
Minnesota Valley Cooperative Center	---	---	---	2,427,209	---	---	---	---	2,427,209	13,207	---	---	---	2,440,416	---	---	2,440,416	
National Joint Powers Alliance	---	---	---	2,055,447	---	---	---	---	2,055,447	---	---	---	---	2,055,447	---	---	2,055,447	
Northeast Service Cooperative	---	---	---	4,475,078	---	---	---	---	4,475,078	190,283	60,000	59,605	---	4,784,966	---	---	4,784,966	
Northwest Service Cooperative	---	---	---	3,888,495	---	---	---	---	3,888,495	---	---	---	---	3,888,495	---	---	3,888,495	
Resource Training and Solution	---	---	---	3,518,978	---	---	---	---	3,518,978	46,457	---	---	---	3,565,435	670,521	---	4,235,956	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
South Central Service Cooperative	---	---	---	---	5,093,764	5,093,764	---	---	---	---	---	5,093,764	3,471,273	---	---	8,565,037	---	---	1,314,237	9,879,274
Southwest - West Central Service Cooperative	---	---	---	---	19,277,562	19,277,562	---	---	---	---	---	19,277,562	331,344	---	---	19,608,906	---	---	---	19,608,906
District Type Total	---	---	---	---	2,230,203	56,336,376	---	---	---	---	---	58,566,579	4,338,664	282,327	59,605	63,247,175	---	670,521	1,314,237	65,231,933
Soil and Water Conservation Districts																				
Aitkin County Soil and Water Conservation District	---	---	---	---	---	---	---	334,639	---	---	---	334,639	1,976	---	---	336,615	---	---	---	336,615
Anoka Soil and Water Conservation District	---	---	---	---	---	---	---	593,545	---	---	---	593,545	16,174	---	---	609,719	---	---	---	609,719
Becker Soil and Water Conservation District	---	---	---	---	---	---	---	387,419	---	---	---	387,419	1,705	---	---	389,124	---	---	---	389,124
Beltrami Soil and Water Conservation District	---	---	---	---	---	---	---	539,658	---	---	---	539,658	856	---	---	540,514	---	---	---	540,514
Benton Soil and Water Conservation District	---	---	---	---	---	---	---	334,070	---	---	---	334,070	11,377	---	---	345,447	---	---	---	345,447
Big Stone Soil and Water Conservation District	---	---	---	---	---	---	---	176,684	---	---	---	176,684	---	---	---	176,684	---	---	---	176,684
Blue Earth Soil and Water Conservation District	---	---	---	---	---	---	---	343,263	---	---	---	343,263	---	---	---	343,263	---	---	---	343,263
Brown Soil and Water Conservation District	---	---	---	---	---	---	---	182,728	---	---	---	182,728	---	---	---	182,728	---	---	---	182,728
Carlton Soil and Water Conservation District	---	---	---	---	---	---	---	166,610	---	---	---	166,610	1,542	---	---	168,152	---	---	---	168,152
Carver Soil and Water Conservation District	---	---	---	---	---	---	---	607,656	---	---	---	607,656	12,850	---	---	620,486	---	---	---	620,486
Cass Soil and Water Conservation District	---	---	---	---	---	---	---	23,417	---	---	---	23,417	---	---	---	23,417	---	---	---	23,417
Central Minnesota Soil and Water Conservation District Cluster 5 Joint Powers Board	---	---	---	---	---	---	---	192,763	---	---	---	192,763	15,068	---	---	207,831	---	---	---	207,831

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
Chippewa Soil and Water Conservation District	---	---	---	---	---	---	---	242,227	---	---	---	242,227	46,454	---	---	288,681	---	---	---	288,681
Chisago Soil and Water Conservation District	---	---	---	---	---	---	---	283,274	---	---	---	283,274	1,044	---	---	284,318	---	---	---	284,318
Clay Soil and Water Conservation District	---	---	---	---	---	---	---	387,994	---	---	---	387,994	67,918	---	---	455,912	---	---	---	455,912
Cleanwater Soil and Water Conservation District	---	---	---	---	---	---	---	249,687	---	---	---	249,687	19,785	---	---	269,472	---	---	---	269,472
Cook County Soil and Water Conservation District	---	---	---	---	---	---	---	230,354	---	---	---	230,354	---	---	---	230,354	---	---	---	230,354
Cottonwood Soil and Water Conservation District	---	---	---	---	---	---	---	292,758	---	---	---	292,758	---	---	---	292,758	---	---	---	292,758
Crow Wing Soil and Water Conservation District	---	---	---	---	---	---	---	444,818	---	---	---	444,818	---	---	---	444,818	---	---	---	444,818
Dakota County Soil and Water Conservation District	---	---	---	---	---	---	---	1,019,530	---	---	---	1,019,530	18,783	---	---	1,038,313	---	---	---	1,038,313
Dodge Soil and Water Conservation District	---	---	---	---	---	---	---	177,100	---	---	---	177,100	17,830	---	---	194,930	---	---	---	194,930
Douglas Soil and Water Conservation District	---	---	---	---	---	---	---	365,326	---	---	---	365,326	10,414	---	---	375,740	---	---	---	375,740
East Polk Soil and Water Conservation District	---	---	---	---	---	---	---	161,759	---	---	---	161,759	35,956	---	---	197,715	---	---	---	197,715
Faribault County Soil and Water Conservation District	---	---	---	---	---	---	---	307,279	---	---	---	307,279	1,848	---	---	309,127	---	---	---	309,127
Fillmore Soil and Water Conservation District	---	---	---	---	---	---	---	622,347	---	---	---	622,347	17,290	---	---	639,637	---	---	---	639,637
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	---	247,544	---	---	---	247,544	---	---	---	247,544	---	---	---	247,544
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	---	699,647	---	---	---	699,647	23,854	---	---	723,501	---	---	---	723,501
Grant Soil and Water Conservation District	---	---	---	---	---	---	---	246,744	---	---	---	246,744	---	---	---	246,744	---	---	---	246,744

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
Hennepin Soil and Water Conservation District	---	---	---	---	---	---	---	92,523	---	---	---	92,523	11,000	---	---	103,523	---	---	---	103,523
Hubbard County Soil and Water Conservation District	---	---	---	---	---	---	---	184,499	---	---	---	184,499	5,524	---	---	190,023	---	---	---	190,023
Impact 6 Joint Powers Board	---	---	---	---	---	---	---	161,608	---	---	---	161,608	---	---	---	161,608	---	---	---	161,608
Isanti Soil and Water Conservation District	---	---	---	---	---	---	---	266,807	---	---	---	266,807	---	---	---	266,807	---	---	---	266,807
Iasca County Soil and Water Conservation District	---	---	---	---	---	---	---	341,226	---	---	---	341,226	---	---	---	341,226	---	---	---	341,226
Jackson Soil and Water Conservation District	---	---	---	---	---	---	---	248,852	---	---	---	248,852	22,804	---	---	271,656	---	---	---	271,656
Kanaboe Soil and Water Conservation District	---	---	---	---	---	---	---	164,344	---	---	---	164,344	---	---	---	164,344	---	---	---	164,344
Kandiyohi Soil and Water Conservation District	---	---	---	---	---	---	---	457,804	---	---	---	457,804	11,728	---	---	469,532	---	---	---	469,532
Kitson Soil and Water Conservation District	---	---	---	---	---	---	---	139,222	---	---	---	139,222	---	---	---	139,222	---	---	---	139,222
Koochiching Soil and Water Conservation District	---	---	---	---	---	---	---	141,149	---	---	---	141,149	---	---	---	141,149	---	---	---	141,149
Lac qui Parle Soil and Water Conservation District	---	---	---	---	---	---	---	376,558	---	---	---	376,558	---	---	---	376,558	---	---	---	376,558
Lake County Soil and Water Conservation District	---	---	---	---	---	---	---	137,314	---	---	---	137,314	---	---	---	137,314	---	---	---	137,314
Lake of the Woods Soil and Water Conservation District	---	---	---	---	---	---	---	152,334	---	---	---	152,334	---	---	---	152,334	---	---	---	152,334
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	252,233	---	---	---	252,233	---	---	---	252,233	---	---	---	252,233
Lincoln Soil and Water Conservation District	---	---	---	---	---	---	---	412,756	---	---	---	412,756	---	---	---	412,756	---	---	---	412,756
Lyon Soil and Water Conservation District	---	---	---	---	---	---	---	276,151	---	---	---	276,151	---	---	---	276,151	---	---	---	276,151

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
Mahomen Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	---	---	167,635	---	---	---	167,635	---	---	---	167,635
Marshall Soil and Water Conservation District	---	---	---	---	---	---	---	193,201	---	---	---	193,201	---	---	---	193,201	---	---	---	193,201
Marshall-Beltrami Soil and Water Conservation District	---	---	---	---	---	---	---	154,065	---	---	---	154,065	---	---	---	154,065	---	---	---	154,065
Martin Soil and Water Conservation District	---	---	---	---	---	---	---	412,058	---	---	---	412,058	15,879	---	---	427,937	---	---	---	427,937
McLeod Soil and Water Conservation District	---	---	---	---	---	---	---	123,309	---	---	---	123,309	383	---	---	123,692	---	---	---	123,692
Meeker Soil and Water Conservation District	---	---	---	---	---	---	---	274,633	---	---	---	274,633	1,338	---	---	275,971	---	---	---	275,971
Millie Lacs Soil and Water Conservation District	---	---	---	---	---	---	---	155,053	---	---	---	155,053	---	---	---	155,053	---	---	---	155,053
Morrison Soil and Water Conservation District	---	---	---	---	---	---	---	318,445	---	---	---	318,445	4,302	---	---	322,747	---	---	---	322,747
Mower County Soil and Water Conservation District	---	---	---	---	---	---	---	573,083	---	---	---	573,083	2,093	---	---	575,176	---	---	---	575,176
Murray Soil and Water Conservation District	---	---	---	---	---	---	---	239,246	---	---	---	239,246	30,159	---	---	269,405	---	---	---	269,405
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	---	141,438	---	---	---	141,438	---	---	---	141,438	---	---	---	141,438
Nobles Soil and Water Conservation District	---	---	---	---	---	---	---	218,004	---	---	---	218,004	41,674	---	---	259,678	---	---	---	259,678
Norman County Soil and Water Conservation District	---	---	---	---	---	---	---	267,299	---	---	---	267,299	4,141	---	---	271,440	---	---	---	271,440
North Central Minnesota Joint Powers Board	---	---	---	---	---	---	---	122,004	---	---	---	122,004	---	---	---	122,004	---	---	---	122,004
North St. Louis Soil and Water Conservation District	---	---	---	---	---	---	---	163,539	---	---	---	163,539	9,130	---	---	172,669	---	---	---	172,669
Olmsted Soil and Water Conservation District	---	---	---	---	---	---	---	321,406	---	---	---	321,406	204,706	---	---	526,112	---	---	---	526,112

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
Other Tail East Soil and Water Conservation District	---	---	---	---	---	---	---	445,827	---	---	---	445,827	360,538	7,726	8,922	823,033	---	---	---	823,033
Pennington Soil and Water Conservation District	---	---	---	---	---	---	---	211,437	---	---	---	211,437	---	---	---	211,437	---	---	---	211,437
Pine Soil and Water Conservation District	---	---	---	---	---	---	---	423,514	---	---	---	423,514	4,375	---	---	427,889	---	---	---	427,889
Pipestone Soil and Water Conservation District	---	---	---	---	---	---	---	241,238	---	---	---	241,238	300	---	---	241,538	---	---	---	241,538
Pope Soil and Water Conservation District	---	---	---	---	---	---	---	337,143	---	---	---	337,143	2,272	---	---	339,415	---	---	---	339,415
Ramsey Soil and Water Conservation District	---	---	---	---	---	---	---	316,900	---	---	---	316,900	37,929	---	---	354,829	---	---	---	354,829
Red Lake Soil and Water Conservation District	---	---	---	---	---	---	---	156,131	---	---	---	156,131	1,054	---	---	157,185	---	---	---	157,185
Redwood Soil and Water Conservation District	---	---	---	---	---	---	---	378,896	---	---	---	378,896	---	---	---	378,896	---	---	---	378,896
Renville Soil and Water Conservation District	---	---	---	---	---	---	---	316,568	---	---	---	316,568	---	---	---	316,568	---	---	---	316,568
Rice Soil and Water Conservation District	---	---	---	---	---	---	---	492,620	---	---	---	492,620	12,000	---	---	504,620	---	---	---	504,620
Rock Soil and Water Conservation District	---	---	---	---	---	---	---	149,390	---	---	---	149,390	14,598	---	---	163,988	---	---	---	163,988
Root River Soil and Water Conservation District	---	---	---	---	---	---	---	439,361	---	---	---	439,361	---	---	---	439,361	---	---	---	439,361
Roseau Soil and Water Conservation District	---	---	---	---	---	---	---	235,596	---	---	---	235,596	2,505	---	---	238,101	---	---	---	238,101
Scott Soil and Water Conservation District	---	---	---	---	---	---	---	821,035	---	---	---	821,035	33,866	---	---	854,901	---	---	---	854,901
Sherburne Soil and Water Conservation District	---	---	---	---	---	---	---	433,298	---	---	---	433,298	---	---	---	433,298	---	---	---	433,298
Sibley Soil and Water Conservation District	---	---	---	---	---	---	---	220,119	---	---	---	220,119	---	---	---	220,119	---	---	---	220,119

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Transfers				
																	Other Financing Uses	Enterprise Funds	Governmental Funds		
South St. Louis Soil and Water Conservation District	---	---	---	---	---	---	---	291,094	---	---	---	291,094	1,589	---	---	---	---	---	---	292,683	
Southeast Minnesota Technical Support Joint Powers Board	---	---	---	---	---	---	---	353,736	---	---	---	353,736	---	---	---	---	---	---	---	---	353,736
Southwest Prairie Joint Powers Organization	---	---	---	---	---	---	---	170,818	---	---	---	170,818	---	---	---	---	---	---	---	---	170,818
Stearns Soil and Water Conservation District	---	---	---	---	---	---	---	1,536,532	---	---	---	1,536,532	3,510	---	---	---	---	---	---	---	1,540,042
Steele County Soil and Water Conservation District	---	---	---	---	---	---	---	318,047	---	---	---	318,047	14,250	---	---	---	---	---	---	---	332,297
Stevens Soil and Water Conservation District	---	---	---	---	---	---	---	412,853	---	---	---	412,853	7,789	---	---	---	---	---	---	---	420,642
Swift Soil and Water Conservation District	---	---	---	---	---	---	---	203,332	---	---	---	203,332	---	---	---	---	---	---	---	---	203,332
Technical Services Area 1	---	---	---	---	---	---	---	107,040	---	---	---	107,040	4,577	---	---	---	---	---	---	---	111,617
Technical Services Area 8	---	---	---	---	---	---	---	113,122	---	---	---	113,122	6,901	---	---	---	---	---	---	---	120,023
Todd Soil and Water Conservation District	---	---	---	---	---	---	---	450,455	---	---	---	450,455	30,450	---	---	---	---	---	---	---	480,905
Traverse Soil and Water Conservation District	---	---	---	---	---	---	---	381,879	---	---	---	381,879	36,854	---	---	---	---	---	---	---	418,733
Wabasha Soil and Water Conservation District	---	---	---	---	---	---	---	334,694	---	---	---	334,694	---	---	---	---	---	---	---	---	334,694
Wadena Soil and Water Conservation District	---	---	---	---	---	---	---	333,742	---	---	---	333,742	1,616	---	---	---	---	---	---	---	335,358
Waseca Soil and Water Conservation District	---	---	---	---	---	---	---	235,324	---	---	---	235,324	---	---	---	---	---	---	---	---	235,324
Washington Soil and Water Conservation District	---	---	---	---	---	---	---	1,308,149	---	---	---	1,308,149	46,751	---	---	---	---	---	---	---	1,354,900
Watwan Soil and Water Conservation District	---	---	---	---	---	---	---	183,495	---	---	---	183,495	---	---	---	---	---	---	---	---	183,495

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Transfers					
														Other Financing Uses		Enterprise Funds	Governmental Funds		
West Otter Tail Soil and Water Conservation District	---	---	---	---	---	---	303,611	---	---	303,611	---	---	---	---	---	---	---	303,611	
West Polk Soil and Water Conservation District	---	---	---	---	---	---	254,945	---	---	254,945	1,244	---	---	---	---	---	---	256,189	
Wilkin Soil and Water Conservation District	---	---	---	---	---	---	448,039	---	---	448,039	---	---	---	---	---	---	---	448,039	
Winona Soil and Water Conservation District	---	---	---	---	---	---	387,635	---	---	387,635	---	---	---	---	---	---	---	387,635	
Wright Soil and Water Conservation District	---	---	---	---	---	---	539,969	---	---	539,969	23,566	---	---	---	---	---	---	563,535	
Yellow Medicine Soil and Water Conservation District	---	---	---	---	---	---	285,250	---	---	285,250	6,635	---	---	---	---	---	---	291,885	
Zone 10 Joint Powers Organization	---	---	---	---	---	---	139,310	---	---	139,310	---	---	---	---	---	---	---	139,310	
District Type Total	---	---	---	---	---	---	32,222,762	---	---	32,222,762	1,342,774	7,726	8,922	---	---	---	---	33,582,184	
Solid Waste Commissions/Boards																			
Northwest Minnesota Household Hazardous Waste Management Joint Powers Board	---	---	---	---	---	---	---	---	---	188,622	---	---	---	---	---	---	---	188,622	
Ramsey/Washington County Resource Recovery Project	---	---	---	---	---	---	---	---	---	17,321,885	---	---	---	---	---	---	---	17,321,885	
District Type Total	---	---	---	---	---	---	17,510,507	---	---	17,510,507	---	---	---	---	---	---	---	17,510,507	
Training Centers/Councils																			
Northeast Minnesota Office of Job Training	---	---	---	---	---	---	---	---	---	5,260,313	---	---	---	---	---	---	---	5,260,313	
Stearns - Benton Employment and Training Council	---	---	---	---	---	---	---	---	---	2,791,349	---	---	---	---	---	---	---	2,791,349	
District Type Total	---	---	---	---	---	---	8,051,662	---	---	8,051,662	---	---	---	---	---	---	---	8,051,662	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
Minnesota Valley Transit Association	---	---	---	---	---	---	---	---	---	14,334,672	---	14,334,672	3,247,668	400,000	61,434	18,043,774	---	---	---	18,043,774
Northstar Corridor Development Authority	---	---	---	---	---	---	---	---	---	1,840,932	---	1,840,932	9,189,127	---	---	11,030,059	---	---	---	11,030,059
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	---	8,349,024	---	8,349,024	9,812,821	540,122	59,866	18,761,833	---	---	---	18,761,833
St. Cloud Metropolitan Transit Commission	---	---	---	---	---	---	---	---	---	7,111,359	---	7,111,359	572,314	32,845	6,368	7,722,886	---	---	---	7,722,886
District Type Total	---	---	---	---	---	---	---	---	---	31,635,987	---	31,635,987	22,821,930	972,967	127,668	55,558,552	---	---	---	55,558,552
Watershed Districts	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Bear Valley Watershed District	---	---	---	---	---	---	---	3,194	---	---	---	3,194	---	---	---	3,194	---	---	---	3,194
Bois de Sioux Watershed District	---	---	---	---	---	---	---	865,778	---	---	---	865,778	3,829,355	---	---	4,695,133	---	---	---	4,695,133
Browns Creek Watershed District	---	---	---	---	---	---	---	547,898	---	---	---	547,898	308,658	---	---	856,556	---	---	---	856,556
Buffalo Creek Watershed District	---	---	---	---	---	---	---	174,216	---	---	---	174,216	53,664	---	---	227,880	---	---	---	227,880
Buffalo-Red River Watershed District	---	---	---	---	---	---	---	324,430	---	---	---	324,430	4,515,175	---	167,673	5,007,278	---	---	603,042	5,610,320
Capitol Region Watershed District	---	---	---	---	---	---	---	1,376,622	---	---	---	1,376,622	1,979,365	---	68,132	3,424,119	---	---	---	3,424,119
Carmelian-Marine-St. Croix Watershed District	---	---	---	---	---	---	---	448,538	---	---	---	448,538	---	---	---	448,538	---	---	---	448,538
Cedar River Watershed District	---	---	---	---	---	---	---	23,315	---	---	---	23,315	---	---	---	23,315	---	---	---	23,315
Clearwater River Watershed District	---	---	---	---	---	---	---	249,089	---	---	---	249,089	237,090	---	---	486,179	---	---	22,591	508,770

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Streets and Highways	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses		Enterprise Funds	Governmental Funds
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	396,617	---	---	396,617	4,000	---	---	400,617	---	---	400,617	
Coon Creek Watershed District	---	---	---	---	---	---	668,024	---	---	668,024	---	---	---	668,024	---	---	668,024	
Comorant Lakes Watershed District	---	---	---	---	---	---	57,856	---	---	57,856	---	---	---	57,856	---	---	57,856	
Crooked Creek Watershed District	---	---	---	---	---	---	12,913	---	---	12,913	---	---	---	12,913	---	---	12,913	
Heron Lake Watershed District	---	---	---	---	---	---	371,819	---	---	371,819	---	---	---	371,819	---	---	371,819	
High Island Creek Watershed District	---	---	---	---	---	---	112,066	---	---	112,066	---	30,000	31,861	173,927	---	---	173,927	
Kamaranzi-Little Rock Watershed District	44,549	---	---	---	---	---	125,661	---	---	170,210	---	---	---	170,210	---	---	170,210	
Lower Minnesota River Watershed District	---	---	---	---	---	---	382,158	---	---	382,158	---	---	---	382,158	---	---	382,158	
Middle Fork Crow River Watershed District	---	---	---	---	---	---	248,093	---	---	248,093	---	---	---	248,093	---	---	248,093	
Middle-Snake-Tamarac Rivers Watershed District	---	---	---	---	---	---	1,018,244	---	---	1,018,244	1,255,350	252,000	101,721	2,627,315	---	1,547,432	4,174,747	
Minnehaha Creek Watershed District	---	---	---	---	---	---	3,249,281	---	---	3,249,281	990,000	---	---	4,239,281	795,000	---	5,034,281	
Nine Mile Creek Watershed District	---	---	---	---	---	---	762,684	---	---	762,684	696,246	---	---	1,458,930	---	---	1,458,930	
North Fork Crow River Watershed District	---	---	---	---	---	---	598,575	---	---	598,575	13,997	166,361	31,192	810,125	---	---	810,125	
Okabena-Ocheda Watershed District	---	---	---	---	---	---	207,909	---	---	207,909	2,000	---	---	209,909	---	---	209,909	
Pelican River Watershed District	---	---	---	---	---	---	398,774	---	---	398,774	9,293	37,855	4,145	450,667	---	---	450,667	
Prior Lake-Spring Lake Watershed District	---	---	---	---	---	---	901,893	---	---	901,893	---	---	66,765	968,658	---	320,629	1,289,287	

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
Ramsey-Washington Metro Watershed District	---	---	---	---	---	---	---	2,964,280	---	---	---	2,964,280	---	257,749	116,485	3,338,514	---	---	---	3,338,514
Red Lake Watershed District	---	---	---	---	---	---	---	2,101,283	---	---	---	2,101,283	1,091,235	30,901	37,504	3,260,923	---	---	1,057,204	4,318,127
Rice Creek Watershed District	---	---	---	---	---	---	---	3,948,320	---	---	---	3,948,320	---	---	---	3,948,320	---	---	---	3,948,320
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	2,087,270	---	---	---	2,087,270	---	---	---	2,087,270	---	---	---	2,087,270
Roseau River Watershed District	---	---	---	---	---	---	---	228,944	---	---	---	228,944	765,423	---	---	994,367	---	---	---	994,367
Sand Hill River Watershed District	---	---	---	---	---	---	---	166,831	---	---	---	166,831	1,746,191	---	---	1,913,022	---	---	33,724	1,946,746
Sauk River Watershed District	---	---	---	---	---	---	---	804,395	---	---	---	804,395	973,113	381,179	40,681	2,199,368	---	---	---	2,199,368
Shell Rock River Watershed District	---	---	---	---	---	---	---	592,934	---	---	---	592,934	---	---	---	592,934	---	---	---	592,934
South Washington Watershed District	---	---	---	---	---	---	---	810,211	---	---	---	810,211	---	340,000	252,946	1,403,157	---	---	---	1,403,157
Stockton-Rollingsstone Minnesota City Watershed District	---	---	---	---	---	---	---	6,518	---	---	---	6,518	---	---	---	6,518	---	---	---	6,518
Thirty Lakes Watershed District	---	---	---	---	---	---	---	232,976	---	---	---	232,976	---	---	---	232,976	---	---	---	232,976
Two Rivers Watershed District	---	---	---	---	---	---	---	206,703	---	---	---	206,703	1,831,217	---	---	2,037,920	---	---	---	2,037,920
Upper Minnesota River Watershed District	---	---	---	---	---	---	---	328,133	---	---	---	328,133	---	---	---	328,133	---	---	179,573	507,706
Valley Branch Watershed District	---	---	---	---	---	---	---	1,021,937	---	---	---	1,021,937	---	---	---	1,021,937	---	---	---	1,021,937
Warroad Watershed District	---	---	---	---	---	---	---	5,576	---	---	---	5,576	---	---	---	5,576	---	---	---	5,576
Whitewater Joint Powers Board	---	---	---	---	---	---	---	118,470	---	---	---	118,470	---	---	---	118,470	---	---	---	118,470

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses					
	General Government	Public Safety	Streets and Highways	Sanitation	Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds
Wild Rice Watershed District	---	---	---	---	---	---	---	927,243	---	---	---	927,243	937,745	---	---	1,864,988	---	---	---	1,864,988
Yellow Medicine River Watershed District	---	---	---	---	---	---	---	384,279	---	---	---	384,279	---	---	---	384,279	---	---	---	384,279
District Type Total	44,549	---	---	---	---	---	---	30,461,970	---	---	---	30,506,519	21,239,117	1,496,045	919,105	54,160,786	795,000	---	3,764,195	58,719,981
Watershed Management Organizations																				
Area II Minnesota River Basin Project, Inc.	---	---	---	---	---	---	---	373,960	---	---	---	373,960	1,650	---	---	375,610	---	---	---	375,610
Basnett Creek Water Management Commission	---	---	---	---	---	---	---	293,812	---	---	---	293,812	374,190	---	---	668,002	---	---	---	668,002
Black Dog Watershed Management Organization	---	---	---	---	---	---	---	126,436	---	---	---	126,436	---	---	---	126,436	---	---	---	126,436
Elm Creek Watershed Management Commission	---	---	---	---	---	---	---	250,470	---	---	---	250,470	---	---	---	250,470	---	---	---	250,470
Grass Lake Watershed District	---	---	---	---	---	---	---	74,072	---	---	---	74,072	---	---	---	74,072	---	---	---	74,072
Gun Club Lake Watershed Management Organization	---	---	---	---	---	---	---	47,067	---	---	---	47,067	---	---	---	47,067	---	---	---	47,067
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	---	19,543	---	---	---	19,543	---	---	---	19,543	---	---	---	19,543
Lower Rum River Water Management Organization	---	---	---	---	---	---	---	50,747	---	---	---	50,747	---	---	---	50,747	---	---	---	50,747
Lower St. Croix Watershed Management Organization	---	---	---	---	---	---	---	96,987	---	---	---	96,987	---	---	---	96,987	---	---	---	96,987
Middle St. Croix Watershed Management Organization	---	---	---	---	---	---	---	72,181	---	---	---	72,181	---	---	---	72,181	---	---	---	72,181
Minnesota River Source Joint Powers Board	---	---	---	---	---	---	---	85,764	---	---	---	85,764	---	---	---	85,764	---	---	---	85,764
Mississippi Headwaters Board	---	---	---	---	---	---	---	59,084	---	---	---	59,084	---	---	---	59,084	---	---	---	59,084

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District Mississippi Watershed Management Organization	Current Expenditures											Other Financing Uses			Total Expenditures and Other Uses 4,926,981							
	General Government	Public Safety	Streets and Highways	Sanitation	Health and Human Services	Education	Recreation	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Govern- mental Funds		
																					Transfers	
North Cannon River Watershed Management Organization	---	---	---	---	---	---	---	2,312	---	---	---	2,312	---	---	---	2,312	---	---	---	---	2,312	
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	---	---	94,737	---	---	---	94,737	---	---	---	94,737	---	---	---	---	94,737	
Shingle Creek Watershed District Management Commission	---	---	---	---	---	---	---	399,135	---	---	---	399,135	---	---	---	399,135	---	---	---	---	399,135	
Six Cities Watershed Management Organization	---	---	---	---	---	---	---	9,862	---	---	---	9,862	---	---	---	9,862	---	---	---	---	9,862	
Snake River Watershed Management Board	---	---	---	---	---	---	---	114,084	---	---	---	114,084	---	---	---	114,084	---	---	81,178	---	195,262	
Southeast Minnesota Water Resource Board	---	---	---	---	---	---	---	230,387	---	---	---	230,387	---	---	---	230,387	---	---	---	---	230,387	
Sunrise River Watershed Management Organization	---	---	---	---	---	---	---	15,659	---	---	---	15,659	---	---	---	15,659	---	---	---	---	15,659	
Vadnais Lake Area Water Management Organization	---	---	---	---	---	---	---	205,040	---	---	---	205,040	180,373	---	---	385,413	---	---	---	---	385,413	
West Mississippi Watershed Management Commission	---	---	---	---	---	---	---	94,229	---	---	---	94,229	---	---	---	94,229	---	---	---	---	94,229	
District Type Total	---	---	---	---	---	---	---	3,850,084	---	---	---	3,850,084	4,348,678	---	---	8,198,762	---	---	81,178	---	8,279,940	
State Total	\$9,102,296	\$740,509	\$82,090,954	\$98,347,929	\$82,090,954	\$129,355,269	\$31,334,008	\$51,897,376	\$740,509	\$35,743,156	\$639,252,031	\$54,012,256	\$920,036,817	\$19,200,224	\$3,655,000	\$959,233,233	\$16,341,192	\$0	\$0	\$0	\$0	\$0

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Airport Commissions														
Chisholm-Hibbing Airport Authority (Airport)	1,135,016	2,389,622	(1,254,606)	2,038,529	---	783,923	480,292	995,940	514,089	---	6,720,701	---	---	---
Lac qui Parle County Airport (LOP Airport)	24,992	136,136	(111,144)	166,515	412	54,959	---	---	---	---	157,313	---	412	7,611
Metropolitan Airport Commission (Airport)	238,251,000	239,971,000	(1,720,000)	128,933,000	97,934,000	29,279,000	---	---	---	---	150,827,000	---	95,556,000	700,928,000
District Type Total	239,411,008	242,496,758	(3,085,750)	131,138,044	97,934,412	30,117,882	480,292	995,940	514,089	---	157,705,014	---	95,556,412	700,935,611
Education Districts														
Technology and Information Educational Services (Technology and Information Educational Service)	22,411,962	22,075,480	336,482	140,804	243,170	234,116	---	---	22,450	---	1,020,747	---	243,170	1,004,295
District Type Total	22,411,962	22,075,480	336,482	140,804	243,170	234,116	---	---	22,450	---	1,020,747	---	243,170	1,004,295
Health/Human Services Districts														
Countryside Health Services (Public Health Service)	2,214,361	2,279,324	(64,963)	125,105	---	60,142	---	637,639	273,731	---	---	---	---	---
Inter-County Nursing Services (Inter-County Nursing Service)	812,587	1,018,349	(205,762)	273,136	66,729	645	---	94,452	64,090	---	---	---	---	---
Norman-Mahonomen Public Health (Norman-Mahonomen Public Health)	227,840	614,352	(386,512)	431,687	1,665	43,510	153,614	---	---	---	4,844	---	1,665	---
Northwest Hamelin Human Services Council (Single Enterprise Fund)	1,213,297	1,245,885	(32,588)	32,936	---	348	---	---	---	---	4,677	---	---	---
Quin County Community Health Service (Quin County)	335,909	322,819	13,090	462,289	461,334	14,045	---	---	---	---	1,006	---	---	---
Stevens-Traverse Public Health (Public Health)	1,280,562	1,570,825	(290,263)	284,305	---	(5,958)	---	---	---	---	---	---	---	---
District Type Total	6,084,556	7,051,554	(966,998)	1,609,458	529,728	112,732	153,614	732,091	337,821	---	10,527	---	1,665	---

* These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	To/(From) Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Hospital Districts														
Bigfork Valley Hospital (Hospital)	17,868,473	18,115,225	(246,752)	533,172	479,962	(193,542)	351,354	---	---	---	1,690,876	---	479,962	360,000
Canby Community Hospital District 1 (Hospital)	743,309	591,901	151,408	207,629	188,503	170,534	---	---	108,525	---	171,991	---	195,185	170,000
Cannon Falls Hospital District (Hospital)	---	203,007	(203,007)	324,982	---	121,975	---	---	---	---	---	---	---	---
Chippewa County - Montevideo Hospital (Chippewa County Montevideo Hospital)	23,976,648	23,912,366	64,282	551,461	---	615,743	---	---	17,077	---	17,034,632	36,565,000	---	---
Cook Community Hospital District (Hospital)	9,926,201	10,156,162	(229,961)	447,157	198,046	19,150	381,651	---	---	---	---	---	---	---
Cuyuna Range Hospital District (Cuyuna Range Hospital District)	57,101,586	55,930,608	1,170,978	422,775	1,527,267	66,486	198,833	---	---	---	6,738,638	16,680,000	1,816,099	16,565,000
Cuyuna Range Hospital District (Minnesota Radiology Institute-Component Unit)	2,141,081	899,277	1,241,804	---	---	1,241,804	---	---	---	---	---	---	---	---
Dawson (Johnson Memorial) Area Hospital District (Dawson [Johnson] Hospital) [14]	10,079,728	10,176,641	(96,913)	554,916	20,577	437,426	150,223	15,964	287,690	---	766,656	360,992	23,832	409,959
Glacial Ridge Hospital District (Hospital)	13,086,209	12,718,742	367,467	529,409	132,101	764,775	265,200	---	---	---	1,578,248	2,878,991	124,014	2,859,103
Monticello-Big Lake Community Hospital District (Hospital)	46,248,336	44,851,027	1,397,309	2,360,718	2,172,170	1,585,857	---	---	---	---	1,335,485	---	1,325,787	1,289,407
Moose Lake Community Hospital District (Mercy Hospital & HCC)	32,180,732	31,787,824	392,908	1,049,133	1,414,599	27,442	---	---	---	20,000	1,086,726	---	1,347,456	626,010
Moose Lake Community Hospital District (Foundation - Component Unit)	101,133	40,030	61,103	6,303	20,000	47,406	---	---	(20,000)	---	---	---	---	---
North Pine Area Hospital District (Hospital)	186,221	345,536	(159,315)	225,000	41,850	23,835	225,000	---	---	---	---	---	41,220	145,000
North Shore Hospital District (North Shore Hospital)	11,392,204	11,925,907	(533,703)	543,136	---	9,433	---	---	54,973	---	208,058	---	---	---
Paynesville Area Health Care System (PAHCS)	31,964,832	30,094,747	1,870,085	462,999	610,719	1,722,365	---	---	85,135	---	1,584,333	---	610,719	466,687

* These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	Other Funds To/(From)	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Pelican Valley Health Center Hospital District (Pelican Valley Health Center Hospital District)	2,468,950	2,613,244	(144,294)	280,395	142,080	(5,979)	---	---	---	---	41,704	---	138,146	109,703
Perham Hospital District (Perham Memorial Hospital and Clinic)	19,478,547	18,462,207	1,016,340	800,745	803,586	1,013,499	---	---	---	---	566,129	---	803,586	603,776
Rice County Hospital District 1 (Hospital)	37,374,290	37,926,469	(552,179)	1,247,730	330,850	364,701	---	---	---	---	1,531,488	---	322,774	264,965
Roseau Area Hospital District (Roseau Area Hospital District)	52,699	1,400	51,299	---	---	51,299	---	---	---	---	---	---	---	---
United Hospital District of Faribault County (United Hospital District of Faribault County)	19,985,243	18,935,861	1,049,382	1,114,564	---	2,163,946	---	---	---	---	566,696	---	292,770	694,494
District Type Total	336,356,422	329,688,181	6,668,241	11,662,224	8,082,310	10,248,155	1,572,261	15,964	553,400	---	34,901,660	56,484,983	7,521,550	24,564,104
Housing and Economic Development Authorities														
Albert Lea Housing and Redevelopment Authority (Albert Lea HR-A)	1,359,516	1,423,701	(64,185)	160,296	---	96,111	---	833,988	---	---	171,189	---	---	---
Alexandria Housing and Redevelopment Authority (Public Housing/CFP)	434,354	868,130	(433,776)	408,302	---	(25,474)	---	378,715	---	---	108,052	---	---	---
Alexandria Housing and Redevelopment Authority (State/Local)	4,795	181,091	(176,296)	265,097	---	88,801	177,302	---	59,938	---	284,216	---	---	---
Austin/Mower County Home Ownership Fund (AMCHF)	2,406	4,562	(2,156)	20,674	---	18,518	---	---	---	---	---	---	---	---
Bagley Housing and Redevelopment Authority (Low Rent Public Housing)	145,891	179,726	(33,835)	1,896	---	(31,939)	---	44,899	---	(10,000)	5,895	---	---	---
Bagley Housing and Redevelopment Authority (Capital Program)	10,000	1,299	8,701	8,701	---	17,402	---	10,000	---	10,000	---	---	---	---
Barnesville Housing and Redevelopment Authority (Low Rent Public Housing)	123,946	174,830	(50,884)	5,438	---	(45,446)	---	39,298	---	---	3,496	---	---	---
Barnesville Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	36,598	---	36,598	---	36,598	---	---	36,598	---	---	---
Baudette Housing and Redevelopment Authority (Low Rent Public Housing) [13]	79,949	123,066	(43,117)	8,097	447	(35,467)	---	33,760	---	(1,000)	52,624	---	---	---

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**Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District (Enterprise Fund) [Footnotes]	Operating				Nonoperating				Net Income	Taxes	Federal Grants	State Grants	Other Funds	Supplemental Information*					
	Revenues		Expenses		Revenues		Expenses							Capital Outlay	Borrowing	Interest Paid	Principal Payments	Transfers	
																		To	(From)
Bandette Housing and Redevelopment Authority (Capital Fund Program) [13]	1,000	1,481	(481)	31,028	---	30,547	---	30,547	---	30,547	---	---	1,000	31,028	---	---	---		
Bemidji Housing and Redevelopment Authority (LRPH)	389,190	677,774	(288,584)	284,488	---	(4,096)	---	276,567	---	276,567	---	---	---	139,081	---	---	---		
Bemidji Housing and Redevelopment Authority (Section 8)	3,767	123,090	(119,323)	673,909	569,302	(14,716)	---	673,322	---	673,322	---	---	---	13,440	---	---	---		
Bemidji Housing and Redevelopment Authority (Other State and Local)	---	8,649	(8,649)	45,598	36,312	637	---	9,649	---	35,949	---	---	---	1,478	---	---	---		
Benson Housing and Redevelopment Authority (Public Housing)	464,404	623,355	(158,951)	9,639	506	(149,818)	---	---	---	---	---	---	---	5,457	---	---	---		
Benson Housing and Redevelopment Authority (Housing Capital Fund)	---	7,045	(7,045)	61,681	---	54,636	---	61,681	---	---	---	---	---	61,681	---	---	---		
Big Stone County Housing and Redevelopment Authority (Low Rent Public Housing)	276,964	330,859	(53,895)	21,590	3,303	(35,608)	---	124,243	---	---	---	(29,626)	---	34,733	---	---	---		
Big Stone County Housing and Redevelopment Authority (Housing Choice Vouchers)	99,403	99,683	(280)	270	---	(10)	---	99,403	---	---	---	---	---	---	---	---	---		
Big Stone County Housing and Redevelopment Authority (Public Housing Capital Fund Program)	29,626	---	29,626	48,808	---	78,434	---	79,434	---	---	---	29,626	---	18,808	---	---	---		
Big Stone County Housing and Redevelopment Authority (Minnesota Housing Finance Agency)	19	6	13	120	---	133	---	---	---	---	---	---	---	---	---	---	---		
Big Stone County Housing and Redevelopment Authority (HPG Grant)	33,117	51,934	(18,817)	733	---	(18,084)	---	33,117	---	---	---	---	---	---	---	---	---		
Big Stone County Housing and Redevelopment Authority (City of Graceville SCDP Grant)	1,269	5,504	(4,235)	93	---	(4,142)	---	---	---	---	---	---	---	---	---	---	---		
Big Stone County Housing and Redevelopment Authority (HRA Revolving Loan)	530,582	400,678	129,904	5,626	---	13,530	---	---	---	---	---	---	---	---	---	---	---		
Big Stone County Housing and Redevelopment Authority (Administrative)	113,003	119,615	(6,612)	486	---	(6,126)	---	---	---	---	---	---	---	---	---	---	---		
Big Stone County Housing and Redevelopment Authority (Correll Revolving Loan Fund)	1,293	3,540	(2,247)	485	---	(1,762)	---	---	---	---	---	---	---	---	---	---	---		
Big Stone County Housing and Redevelopment Authority (Beardsely SCDP Revolving Loan)	1,621	---	1,621	537	---	2,158	---	---	---	---	---	---	---	---	---	---	---		

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**Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	Other Funds To/(From)	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Blue Earth City Housing and Redevelopment Authority (Blue Earth HRA)	225,345	397,602	(172,257)	4,114	---	(168,143)	---	152,858	---	---	---	---	---	---
Bluff County Housing and Redevelopment Authority (BCHRA)	17,584	26,704	(9,120)	---	---	(9,120)	---	---	---	(6,000)	---	---	---	---
Bluff County Housing and Redevelopment Authority (BCHRA TIF)	1,347	1,538	(191)	---	---	(191)	---	---	---	---	---	---	---	---
Bluff County Housing and Redevelopment Authority (BCHRA Levy-Fillmore)	42,040	52	41,988	191	---	42,179	---	---	---	3,000	---	---	---	---
Bluff County Housing and Redevelopment Authority (BCHRA Levy-Houston)	42,417	57	42,360	191	---	42,551	---	---	---	3,000	---	---	---	---
Braham Housing and Redevelopment Authority (Low Income Public Housing)	152,774	186,097	(33,323)	893	5,887	(38,317)	---	63,341	---	---	30,755	---	---	---
Carlton Housing Authority (Public Housing)	72,764	106,574	(33,810)	28,749	---	(5,061)	---	37,203	---	---	17,640	---	---	---
Chippewa County Housing and Redevelopment Authority (Housing Choice Vouchers)	303,315	271,902	31,413	185	---	31,598	---	303,224	---	---	---	---	---	---
Chippewa County Housing and Redevelopment Authority (Administrative Operating Fund)	1,102	3,817	(2,715)	1,292	---	(1,423)	---	---	---	---	4,333	---	---	---
Chippewa County Housing and Redevelopment Authority (Tax Levy Fund)	38,493	36,216	2,277	---	---	2,277	38,493	---	---	---	---	---	---	---
Chisholm Housing and Redevelopment Authority (Chisholm HRA)	402,394	711,629	(309,235)	137,598	922	(172,559)	---	125,613	---	---	130,995	---	---	---
Clarkfield Housing and Redevelopment Authority (Low Income Public Housing)	138,314	172,762	(34,448)	3,527	---	(30,921)	---	51,616	---	---	---	---	---	---
Clarkfield Housing and Redevelopment Authority (Capital Funding)	---	1,656	(1,656)	28,684	---	27,028	---	86,328	---	---	28,684	---	---	---
Clay County Housing and Redevelopment Authority (HRA)	2,183,385	2,056,985	126,400	45,637	27,825	144,212	---	2,022,889	---	---	64,472	---	27,897	26,027
Clearwater County Housing and Redevelopment Authority (Choice Vouchers)	379,509	377,370	2,139	449	---	2,588	---	379,509	---	---	---	---	---	---
Clearwater County Housing and Redevelopment Authority (General Fund)	2,115	---	2,115	172	---	2,287	---	---	---	---	---	---	---	---

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**Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Supplemental Information*			Debt Service	
	Revenues	Expenses	Income	Revenues	Expenses	Transfers To/(From)					Capital Outlay	Borrowing	Interest Paid	Principal Payments	
															16,650
Clearwater County Housing and Redevelopment Authority (Housing Rehabilitation)	284,644	420,175	(135,531)	116,715	---	(18,816)	---	243,603	---	---	160,013	---	---	---	---
Cloquet Housing and Redevelopment Authority (Public Housing) [13]	374,552	339,668	34,884	96	---	34,980	---	368,509	---	---	---	---	---	---	---
Cloquet Housing and Redevelopment Authority (Section 8 Voucher) [13]	309,742	368,284	(58,542)	1,332	7,683	(64,893)	---	98,850	---	(25,000)	12,060	---	---	---	---
Cook Housing and Redevelopment Authority (Low Rent Public Housing)	25,000	---	25,000	---	---	25,000	---	25,000	---	---	---	---	---	---	---
Cook Housing and Redevelopment Authority (Public Housing Capital Fund Program)	104,576	160,076	(55,500)	871	---	(54,629)	---	81,536	---	---	---	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Low Rent)	---	---	---	---	---	---	---	51,561	---	---	---	---	---	---	---
Cottonwood Housing and Redevelopment Authority (Capital Grant Funds)	204,587	413,269	(208,682)	90,016	---	(118,666)	---	65,428	---	(87,885)	92,270	---	---	---	---
Crookston Housing and Redevelopment Authority (Low Rent Public Housing)	6,182	711,602	(705,420)	767,750	---	62,330	---	755,846	---	---	---	---	---	---	---
Crookston Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers)	---	---	---	87,885	---	87,885	---	87,885	---	---	---	---	---	---	---
Crookston Housing and Redevelopment Authority (Public Housing Capital Program)	322,851	571,298	(248,447)	51,708	---	(196,739)	---	121,958	---	---	---	---	---	---	---
Crosby Housing and Redevelopment Authority (N/C S/R Section 8 Programs)	260,121	344,059	(83,938)	8,238	---	(75,700)	---	106,160	---	---	25,007	---	---	---	---
Crosby Housing and Redevelopment Authority (Low Rent Public Housing)	---	4,691	(4,691)	2,049	---	(2,642)	---	2,049	---	---	2,049	---	---	---	---
Crosby Housing and Redevelopment Authority (Capital Fund Program)	162,223	191,062	(28,839)	2,586	---	(26,253)	---	54,240	---	---	30,994	---	---	---	---
Delano Economic Development Agency Housing and Redevelopment Authority (Low Rent Public Housing)	---	4,331	(4,331)	85,702	---	81,371	---	85,702	---	---	85,702	---	---	---	---
Delano Economic Development Agency Housing and Redevelopment Authority (Capital Fund Program)	591,290	522,392	68,898	2,826	---	71,724	---	248,927	---	---	122,190	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	Other Funds To/(From)	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Detroit Lakes Housing and Redevelopment Authority (Vouchers)	538,669	534,085	4,584	279	---	4,863	---	537,598	---	---	---	---	---	---
Detroit Lakes Housing and Redevelopment Authority (General)	12,839	14,477	(1,638)	97,731	---	96,093	93,905	---	10,831	---	---	---	3,740	140,467
Dodge Center Housing and Redevelopment Authority (Low Rent Public Housing)	164,305	172,916	(8,611)	4,503	2,591	(6,099)	---	73,700	---	(10,000)	9,693	---	---	---
Dodge Center Housing and Redevelopment Authority (Capital Fund Program)	10,000	3,441	6,559	64,694	---	71,253	---	74,694	---	10,000	61,488	---	---	---
Fairmont Housing and Redevelopment Authority (Fairmont HRA)	446,190	235,264	210,926	---	35,118	175,808	---	173,539	---	---	---	---	---	---
Fergus Falls/Other Tail Housing and Redevelopment Authority (Administrative)	365,428	328,106	37,322	121,146	66,670	91,798	101,774	---	10,562	42,507	---	109,248	66,670	182,003
Fergus Falls/Other Tail Housing and Redevelopment Authority (Low Rent Public Housing)	265,220	418,494	(153,274)	2,791	1,135	(151,618)	---	82,271	---	(139,728)	101,062	---	1,135	7,483
Fergus Falls/Other Tail Housing and Redevelopment Authority (Section & Voucher)	573,781	599,801	(26,020)	3,170	---	(22,850)	---	567,604	---	(42,507)	---	---	---	---
Fergus Falls/Other Tail Housing and Redevelopment Authority (Capital Fund Program)	139,728	---	139,728	---	---	139,728	---	139,728	---	139,728	---	---	---	---
Fergus Falls/Other Tail Housing and Redevelopment Authority (Rental Rehabilitation)	44,325	42,506	1,819	740	---	2,559	---	42,000	---	---	---	---	---	---
Gilbert Housing and Redevelopment Authority (Low Rent Public Housing)	240,254	350,869	(110,615)	23,575	---	(87,040)	---	46,255	---	(2,906)	---	---	---	---
Gilbert Housing and Redevelopment Authority (Capital Fund Program)	3,006	100	2,906	28,010	---	30,916	---	31,016	---	2,906	28,010	---	---	---
Glenwood Housing and Redevelopment Authority (Low Income Public Housing)	145,726	259,912	(114,186)	2,390	---	(111,796)	---	56,314	---	(10,001)	3,200	---	---	---
Glenwood Housing and Redevelopment Authority (Capital Funding)	10,001	1,255	8,746	8,079	---	16,825	---	10,001	---	10,001	8,079	---	---	---
Grand Rapids Housing and Redevelopment Authority (Low Rent Public Housing)	380,396	401,392	(20,996)	22,675	11,730	(10,051)	---	83,872	---	---	3,198	---	---	---
Grand Rapids Housing and Redevelopment Authority (Pooled Housing Development Project)	867,433	554,333	313,100	68,462	282,549	99,013	---	---	---	---	3,198	---	280,619	125,000

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**Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District (Enterprise Fund) [Footnotes]	Operating				Nonoperating				Net Income (28,277)	Taxes 4,054	Federal Grants 26,388	State Grants ---	Transfers To/(From) Other Funds (34,949)	Supplemental Information*		
	Revenues		Expenses		Revenues		Expenses							Capital Outlay Borrowing	Interest Paid	Debt Service Principal Payments
Greenbush Housing and Redevelopment Authority (Low Rent Public Housing)	50,629	109,798	(59,169)	---	30,892	---	---	---	---	---	---	---	---	---	---	---
Greenbush Housing and Redevelopment Authority (Capital Fund)	---	---	---	---	15,600	---	---	---	---	15,600	---	---	34,949	---	---	---
Henning Housing and Redevelopment Authority (Henning HRA)	47,714	69,574	(21,860)	---	44,845	---	---	---	---	42,760	---	---	---	---	---	---
Hibbing Housing and Redevelopment Authority (Hibbing Housing and Redevelopment)	1,250,856	1,877,604	(626,748)	921,073	516,680	921,073	(1,031,141)	50,852	904,230	904,230	---	---	---	---	---	---
Houston Housing and Redevelopment Authority (HRA)	198,506	151,093	47,413	12,689	5,941	12,689	40,665	---	100,307	100,307	---	---	---	---	9,026	55,000
International Falls Housing and Redevelopment Authority (Low Rent Public Housing)	354,716	403,145	(48,429)	---	8,166	---	(40,263)	---	81,840	81,840	---	---	---	---	---	---
International Falls Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	---	102,517	---	102,517	---	102,517	102,517	---	---	---	---	---	---
Ipseca County Housing and Redevelopment Authority (Housing)	1,349,737	1,506,347	(156,610)	121	10,635	121	(146,096)	90,715	983,671	983,671	74,074	---	---	---	---	---
Jackson Housing and Redevelopment Authority (Low Income Public Housing)	284,663	405,356	(120,693)	7,973	7,973	7,973	(120,693)	---	110,191	110,191	---	---	---	---	---	---
Jackson Housing and Redevelopment Authority (Capital Funding)	---	3,968	(3,968)	---	150,169	---	146,201	---	150,169	150,169	---	---	---	---	---	---
Lake Benton Housing and Redevelopment Authority (Low Rent Public Housing)	96,002	144,826	(48,824)	4,209	6,182	4,209	(46,851)	---	31,766	31,766	---	---	---	---	---	---
Lake Benton Housing and Redevelopment Authority (Capital Fund Program)	4,393	6,533	(2,140)	---	63,250	---	61,110	---	67,643	67,643	---	---	---	---	---	---
Le Sueur Housing and Redevelopment Authority (Low Income Public Housing)	229,019	274,183	(45,164)	---	8,691	---	(36,473)	---	84,534	84,534	---	---	(5,639)	---	---	---
Le Sueur Housing and Redevelopment Authority (Capital Funding)	5,639	1,666	3,973	---	34,480	---	38,453	---	40,119	40,119	---	---	5,639	---	---	---
Le Sueur Housing and Redevelopment Authority (General)	2,400	1,532	868	---	---	---	868	---	---	---	---	---	---	---	---	---
Lincoln County Housing and Redevelopment Authority (Public Housing)	76,055	133,712	(57,657)	4,486	---	---	(53,171)	---	48,391	48,391	---	---	---	---	---	---

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District (Enterprise Fund) [Footnotes]	Operating				Nonoperating				Supplemental Information*							
	Revenues	Expenses	Income	Net	Revenues	Expenses	Income	Net	Taxes	Federal Grants	State Grants	Other Funds To/(From)	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Lindstrom/Forest Lake Housing and Redevelopment Authority (Public Housing)	114,170	194,369	(80,199)	(41,972)	38,227	---	---	---	---	21,129	---	---	---	---	---	---
Litchfield Housing and Redevelopment Authority (Low Rent Public Housing)	265,590	343,318	(77,728)	(69,566)	8,162	---	---	---	---	95,013	---	---	---	---	---	---
Litchfield Housing and Redevelopment Authority (Capital Fund Program)	---	2,024	(2,024)	27,458	29,482	---	---	---	---	29,482	---	---	29,482	---	---	---
Little Falls Housing and Redevelopment Authority (Low Rent Public Housing)	444,543	492,262	(47,719)	(37,785)	9,934	---	---	---	---	122,897	---	(16,494)	8,200	---	---	---
Little Falls Housing and Redevelopment Authority (Capital Fund Program)	16,494	408	16,086	28,332	12,246	---	---	---	---	28,740	---	16,494	---	---	---	---
Long Prairie Housing and Redevelopment Authority (Low Rent Public Housing)	193,275	310,095	(116,820)	(107,982)	8,838	---	---	---	---	45,844	---	(5,000)	9,304	---	---	---
Long Prairie Housing and Redevelopment Authority (Capital Fund)	---	224	(224)	16,424	16,648	---	---	---	---	16,648	---	5,000	11,684	---	---	---
Lovene Housing and Redevelopment Authority (Low Rent Public Housing)	304,319	358,665	(54,346)	(57,072)	21,274	24,000	---	---	---	158,909	---	---	123,330	---	---	---
Lovene Housing and Redevelopment Authority (Capital Fund Program)	---	4,174	(4,174)	139,084	143,258	---	---	---	---	143,258	---	---	143,258	---	---	---
Madison Housing and Redevelopment Authority (HRA)	170,718	132,216	38,502	(13,700)	29,792	81,994	---	---	---	61,804	---	---	---	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (Low Income Public Housing)	503,817	637,885	(134,068)	(127,780)	12,177	5,889	---	---	---	216,381	---	---	51,510	---	---	---
Marshall Public Housing Commission Housing and Redevelopment (Capital Funding)	170	7,824	(7,654)	190,547	198,201	---	---	---	---	198,201	---	---	198,201	---	---	---
Meirese Housing and Redevelopment Authority (Low Rent Public Housing)	124,775	187,609	(62,834)	(58,611)	4,223	---	---	---	---	55,134	---	---	44,826	---	---	---
Meirese Housing and Redevelopment Authority (Capital Fund Program)	---	2,767	(2,767)	43,533	46,320	---	---	---	---	46,320	---	---	46,320	---	---	---
Minneapolis Public Housing Authority (Minneapolis Public Housing Authority)	13,749,239	87,746,218	(73,996,979)	(3,743,365)	71,200,680	947,066	---	---	---	76,455,271	---	---	12,001,461	---	---	1,140,796
Minneapolis-St. Paul Housing Finance Board (Housing and Finance)	606,374	643,685	(37,311)	2,344,379	19,511,905	17,130,215	---	---	---	---	---	---	---	---	---	41,979,533

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**Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District (Enterprise Fund) [Footnotes]	Operating				Nonoperating				Net Income	Taxes	Federal Grants	State Grants	Supplemental Information*				
	Revenues		Expenses		Revenues		Expenses						Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Interest Paid	Debt Service Principal Payments
Montevideo Housing and Redevelopment Authority (Low Rent Public Housing)	311,669	420,307	(108,638)	1,465	(107,173)	---	---	---	---	112,681	---	---	---	---	---	---	---
Montevideo Housing and Redevelopment Authority (Capital Fund Program)	---	3,652	(3,652)	100,119	96,467	---	---	---	---	100,119	---	---	---	---	---	---	---
Mora Housing and Redevelopment Authority (Mora HRA)	707,130	775,500	(68,370)	7,012	(61,358)	---	---	---	---	439,869	---	---	---	---	---	---	4,154
Morris Housing and Redevelopment Authority (Low Rent Public Housing)	276,679	398,416	(121,737)	65	(121,672)	---	---	---	---	100,029	---	(30,615)	---	---	---	---	---
Morris Housing and Redevelopment Authority (Public Housing Capital Fund Program)	30,615	2,117	28,498	60,504	89,002	---	---	---	---	91,119	---	30,615	---	---	---	---	---
Morris Housing and Redevelopment Authority (Rental Registration/Home Care)	200,968	190,613	10,355	29	10,384	---	---	---	---	---	---	---	---	---	---	---	---
Morrison County Housing and Redevelopment Authority (Housing Choice Vouchers)	490,049	464,954	25,095	2,740	27,835	---	---	---	---	486,532	---	---	---	---	---	---	---
Morrison County Housing and Redevelopment Authority (State/Local)	72,855	72,749	106	70	176	---	---	---	---	---	---	---	---	---	---	---	10,399
Mountain Lake Housing and Redevelopment Authority (Low Income Public Housing)	201,592	239,020	(37,428)	2,352	(35,076)	---	---	---	---	50,272	---	(7,669)	---	---	---	---	---
Mountain Lake Housing and Redevelopment Authority (Capital Funding)	8,197	3,799	4,398	16,263	20,661	---	---	---	---	24,460	---	7,669	---	---	---	---	---
New Richland Housing and Redevelopment Authority (Low Rent Public Housing)	147,312	173,640	(26,328)	7,110	(19,285)	---	---	---	---	61,103	---	---	---	---	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (General Housing)	1,241,644	1,306,074	(64,430)	98,584	28,877	---	---	---	---	229,153	---	---	---	---	---	---	4,005
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Fund)	2,192,133	2,325,321	(133,188)	21,257	(111,931)	---	---	---	---	2,191,679	---	---	---	---	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Public Housing Fund)	613,547	663,744	(50,197)	24,346	(25,851)	---	---	---	---	303,892	---	---	---	---	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Essential Function Bond)	4,474,656	3,816,717	657,939	114,582	1,722,144	---	---	---	---	---	---	---	---	---	---	---	290,000
Otter Tail County Housing and Redevelopment Authority (Tax Levy Fund)	215,717	197,183	18,534	---	18,534	---	---	---	---	195,386	---	20,331	---	---	---	---	---

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**Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Other Tail County Housing and Redevelopment Authority (Owner Occupied Rehab.)	273,068	196,529	76,739	766	---	77,505	---	---	273,068	---	---	---	---	---
Other Tail County Housing and Redevelopment Authority (Low Rent Housing)	53,585	87,746	(34,161)	271	(10)	(33,880)	---	27,585	---	1,598	---	---	10	---
Other Tail County Housing and Redevelopment Authority (MHFA)	157,289	---	157,289	---	---	157,289	---	156,339	---	---	---	---	---	---
Other Tail County Housing and Redevelopment Authority (Public Housing Capital)	23,733	---	23,733	---	---	23,733	---	23,733	---	23,733	---	---	---	---
Park Rapids Housing and Redevelopment Authority (Park Rapids HRA)	270,394	301,335	(30,941)	6,336	---	(24,605)	---	98,937	---	---	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Rent Supplements Rental Housing for Lower Income Families)	275,019	296,098	(21,079)	1,593	---	(19,486)	---	155,338	---	---	23,364	---	---	36,019
Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing)	118,840	154,590	(35,750)	834	---	(34,916)	---	21,607	---	(4,200)	9,660	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Public Housing Capital Fund Program)	5,906	4,847	1,059	24,370	---	25,429	---	---	---	4,200	24,370	---	---	---
Pequot Lakes Housing and Redevelopment Authority (State/Local)	2,102	175	1,927	118	---	2,045	---	---	---	---	---	---	---	---
Pequot Lakes Housing and Redevelopment Authority (Westgrove Homes)	94,966	124,565	(29,599)	8,253	---	(21,346)	---	---	---	---	---	---	---	---
Perham Housing and Redevelopment Authority (Low Income Public Housing)	153,537	161,799	(8,262)	13,161	---	4,899	---	64,721	---	(8,749)	---	---	---	---
Perham Housing and Redevelopment Authority (Capital Fund)	10,749	5,288	5,461	47,666	---	53,127	---	58,415	---	8,749	47,666	---	---	---
Perham Housing and Redevelopment Authority (State/Local)	10,556	2,586	7,970	1,103	13,470	(4,397)	---	---	---	---	182,587	---	---	---
Pine City Housing and Redevelopment Authority (Low Rent Public Housing)	137,341	170,460	(33,119)	2,111	4,390	(35,398)	---	36,967	---	(2,550)	7,894	---	---	---
Pine City Housing and Redevelopment Authority (Capital Fund Program)	2,550	7,612	(5,062)	64,841	---	59,779	---	67,391	---	2,550	64,841	---	---	---
Pine County Housing and Redevelopment Authority (HRA)	202,446	175,086	27,360	797	---	28,157	---	118,785	---	---	---	---	---	---

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**Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District (Enterprise Fund) [Footnotes]	Operating				Nonoperating				Net Income	Taxes	Federal Grants	State Grants	Supplemental Information*				
	Revenues		Expenses		Revenues		Expenses						Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Interest Paid	Debt Service Principal Payments
Pine River Housing and Redevelopment Authority (Low Rent Public Housing)	211,404	238,915	(27,511)	3,459	(24,052)	---	---	---	---	93,792	---	(12,638)	43,356	---	---		
Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program)	12,638	1	12,637	26,025	38,662	---	---	---	---	38,663	---	12,638	26,025	---	---		
Pine River Housing and Redevelopment Authority (State/Local)	196,251	203,668	(7,417)	17,854	10,437	---	---	---	---	---	---	---	2,141	---	---		
Pipestone Housing and Redevelopment Authority (Low Rent)	363,872	533,274	(169,402)	17,636	(151,766)	---	---	---	---	152,756	---	(117,220)	3,623	---	---		
Pipestone Housing and Redevelopment Authority (Section 8)	143,761	123,036	20,725	451	21,176	---	---	---	---	143,761	---	---	---	---	---		
Pipestone Housing and Redevelopment Authority (Capital Fund)	155,101	992	154,109	---	154,109	---	---	---	---	155,101	---	117,220	37,881	---	---		
Princeton Housing and Redevelopment Authority (Low Rent)	125,819	209,752	(83,933)	89,479	5,491	55	---	---	---	83,536	---	(24,078)	---	---	---		
Princeton Housing and Redevelopment Authority (Capital Funds)	---	2,313	(2,313)	24,078	21,765	---	---	---	---	57,232	---	24,078	33,154	---	---		
Public Housing Agency of the City of St. Paul (Public Housing)	11,968,527	69,777,729	(57,809,202)	55,985,433	(1,823,769)	---	---	---	---	58,025,418	---	---	6,069,479	---	---		
Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing)	114,906	191,134	(76,228)	3,382	(72,846)	---	---	---	---	45,675	---	(12,000)	6,603	---	---		
Red Lake Falls Housing and Redevelopment Authority (Capital Fund Program)	12,000	283	11,717	4,705	16,422	---	---	---	---	16,705	---	12,000	4,705	---	---		
Red Lake Falls Housing and Redevelopment Authority (N/C S/R Section 8)	147,421	145,833	1,588	12,747	14,335	---	---	---	---	72,503	---	---	36,147	---	---		
Red Wing Housing and Redevelopment Authority (Low Rent Public Housing)	505,012	655,890	(150,878)	9,360	(141,518)	---	---	---	---	114,214	---	---	349,755	---	---		
Red Wing Housing and Redevelopment Authority (Housing Choice Vouchers)	735,593	710,622	24,971	2,338	27,309	---	---	---	---	735,593	---	(26,000)	---	---	---		
Red Wing Housing and Redevelopment Authority (N/C S/R Section 8)	723,921	687,122	36,799	66,384	103,183	---	---	---	---	364,787	---	(109,000)	2,787	---	165,226		
Red Wing Housing and Redevelopment Authority (CDBG SM Cities Prog)	1,189	2,381	(1,192)	3,738	2,546	---	---	---	---	---	---	---	---	---	---		

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District (Enterprise Fund) [Footnotes]	Operating				Nonoperating				Net Income	Supplemental Information*						
	Revenues		Expenses		Revenues		Expenses			Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service Interest Paid	Principal Payments
Red Wing Housing and Redevelopment Authority (Public Housing Capital Fund)	17,804	21,776	(3,972)	278,853	274,881	---	---	296,657	---	---	---	278,853	---	---	---	---
Red Wing Housing and Redevelopment Authority (State/Local)	620,842	670,311	(49,469)	38,589	10,067	212,933	24,201	237,134	135,000	44,300	---	---	---	82,954	208,826	
Redwood Falls Housing and Redevelopment Authority (HRA)	155,375	296,965	(141,590)	146,088	4,498	---	---	---	---	75,834	---	---	---	---	---	---
Saint James Housing and Redevelopment Authority (Low Income Public Housing)	317,916	419,539	(101,623)	6,682	(94,941)	---	---	148,029	---	27,378	---	---	---	---	---	---
Saint James Housing and Redevelopment Authority (Capital Funding)	---	1,428	(1,428)	30,500	29,072	---	---	30,500	---	30,500	---	---	---	---	---	---
Saint James Housing and Redevelopment Authority (State/Local)	59,043	59,920	(877)	---	(877)	---	---	---	---	---	---	---	---	---	---	---
Saint Louis Park Housing and Redevelopment Authority (Public Housing)	961,781	1,215,153	(253,372)	11,589	74,427	---	---	283,332	---	381,518	---	---	---	---	---	---
Saint Louis Park Housing and Redevelopment Authority (Section 8)	2,085,665	1,947,221	138,444	6,236	144,680	---	---	---	---	41,600	---	---	---	---	---	---
Saint Louis Park Housing and Redevelopment Authority (Non Major Proprietary Funds)	322,024	331,700	(9,676)	---	(9,676)	---	---	---	---	(19,808)	---	---	---	---	---	---
Saint Peter Housing and Redevelopment Authority (Capital Fund Program)	---	1,995	(1,995)	148,122	146,127	---	---	148,122	---	148,122	---	---	---	---	---	---
Saint Peter Housing and Redevelopment Authority (Low Rent Public Housing)	248,890	318,390	(69,500)	21,613	(49,148)	---	---	80,834	---	22,334	---	---	---	---	---	---
Sauk Centre Housing Authority (Low Income Public Housing)	177,725	184,384	(6,659)	3,976	(2,931)	---	---	69,115	---	37,464	---	---	---	---	---	---
Sauk Centre Housing Authority (Capital Funding)	---	947	(947)	50,109	49,162	---	---	50,109	---	50,109	---	---	---	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Capital Funding)	18,719	5,165	13,554	55,352	68,906	---	---	74,071	18,719	55,352	---	---	---	---	---	---
Sleepy Eye Housing and Redevelopment Authority (Low Rent Public Housing)	203,873	291,473	(87,600)	3,552	(84,048)	---	---	66,181	(18,719)	6,416	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (HUD Housing Vouchers HAP)	---	2,165,402	(2,165,402)	2,321,251	155,849	---	---	2,281,902	---	---	---	---	---	---	---	---

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Table 8
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for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District (Enterprise Fund) [Footnotes]	Operating				Nonoperating				Net Income	Supplemental Information*						
	Revenues		Expenses		Revenues		Expenses			Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Interest Paid	Debt Service Principal Payments
South Central Minnesota Multi-County Housing and Redevelopment Authority (Amberfield)	1,931,106	1,736,951	194,155	462,280	1,348,387	(891,952)	---	---	---	---	---	105,187	24,795	939,709	161,87	
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA RAP HAP)	---	66,085	(66,085)	66,085	---	---	---	66,085	---	---	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (HUD Housing Vouchers Admin)	---	323,551	(323,551)	320,833	---	(2,718)	---	---	---	316,989	---	8,179	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (FSS Admin)	---	73,456	(73,456)	73,486	---	30	---	---	---	73,486	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA RAP Admin)	---	10,226	(10,226)	14,242	---	4,016	---	---	---	12,354	---	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (Sibley Estates)	153,894	212,642	(58,748)	123,729	25,772	39,209	---	---	---	108,344	---	20,280	---	26,270	86,034	
South Central Minnesota Multi-County Housing and Redevelopment Authority (Madeira Mobile Home Park)	1,585	7,442	(5,857)	---	---	(5,857)	---	---	---	---	(5,746)	---	---	---	---	---
South Central Minnesota Multi-County Housing and Redevelopment Authority (General Activities)	---	27,722	(27,722)	11,899	---	(15,823)	---	---	---	---	5,746	---	---	---	---	---
South St. Paul Housing and Redevelopment Authority (Public Housing)	1,302,585	1,932,509	(629,924)	3,916	24,979	(650,987)	---	---	---	320,630	(291,607)	321,584	---	---	---	---
South St. Paul Housing and Redevelopment Authority (Capital Fund)	70,757	13,970	56,787	120	---	56,907	---	---	---	---	383,504	---	---	---	---	---
South St. Paul Housing and Redevelopment Authority (Section 8)	23,195	2,188,640	(2,165,445)	2,294,886	3,736	125,705	---	---	---	2,274,976	---	---	---	---	---	---
South St. Paul Housing and Redevelopment Authority (Other Nonmajor Business Activities)	602,808	680,917	(78,109)	521	---	(77,588)	---	---	---	---	381,678	(91,897)	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Low Income Public Housing)	453,843	809,044	(355,201)	10,061	---	(345,140)	---	---	---	166,810	---	16,166	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Housing Choice Vouchers)	1,550,398	1,425,851	124,547	1,561	---	126,108	---	---	---	1,514,055	---	---	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Public Housing Capital Funds Program)	61,114	61,114	---	75,396	---	75,396	---	---	---	136,510	---	67,132	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (State/Local)	2,681,015	2,756,989	(75,974)	269,376	5,100	188,302	---	---	---	797,924	---	---	7,577,018	652,086	7,528,988	

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Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
	815,792	815,792	---	---	---	---	---	---	815,792	---	---	---	---	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Other Federal Program 1)	4,694	7,390	(2,696)	54,260	---	51,564	---	58,954	---	4,182	54,260	---	---	---
Staples Housing and Redevelopment Authority (Capital Funding)	260,586	310,177	(49,591)	16,348	---	(33,243)	---	113,032	---	(4,182)	18,685	---	---	---
Staples Housing and Redevelopment Authority (Low Income Public Housing)	441,981	440,169	1,812	1,394	---	3,206	---	441,884	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Housing Choice Vouchers)	4,000	4,978	(978)	---	---	(978)	---	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (7th Street Rental)	69,948	30,537	39,411	---	44,539	(5,128)	---	---	69,208	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Hancock)	258,977	82,552	176,425	7,306	153,925	29,806	---	---	95,352	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (General MHFA)	602	46	556	---	2,780	(2,224)	---	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (SCDP Chokio)	4,626	---	4,626	---	781	3,845	---	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (SCHRLP)	6,290	---	6,290	1	5,534	757	---	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Security Deposit Loan)	5,531	10,845	(5,314)	---	---	(5,314)	---	---	---	---	---	---	---	---
Stevens County Housing and Redevelopment Authority (Wildwood Apartments)	297,933	62,171	235,762	64	241,890	(6,064)	---	297,933	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Housing Choice Vouchers)	5,186	---	5,186	249	8,920	(3,485)	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Housing Fund)	310,922	---	310,922	---	76,540	234,382	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (MHFA Deferred Loan Program)	113,956	---	113,956	8,272	88,999	33,209	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (MHFA Community Rehab.)	173,037	---	173,037	435	183,327	(9,855)	---	---	---	---	---	---	---	---

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for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	Other Funds To/(From)	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Swift County Housing and Redevelopment Authority (MHFA Loan Program)	276,391	---	276,391	---	266,386	9,805	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (General Fund)	67,581	65	67,516	15,220	---	82,736	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Multi Family Program)	268,480	324,940	(56,460)	760	---	(55,700)	---	---	---	---	---	---	46,408	79,491
Swift County Housing and Redevelopment Authority (Beison Small Cities)	107,826	---	107,826	---	161,655	(53,829)	---	---	---	---	---	---	---	---
Swift County Housing and Redevelopment Authority (Tax Increment)	78,094	---	78,094	174	98,651	(20,383)	---	---	---	---	---	---	---	---
Thief River Falls Housing and Redevelopment Authority (Low Rent Public Housing)	239,072	619,932	(380,860)	146,246	---	(234,614)	---	109,821	(97,017)	39,021	---	---	---	---
Thief River Falls Housing and Redevelopment Authority (Capital Fund Program)	---	477	(477)	102,732	---	102,255	---	102,732	---	97,017	85,819	---	---	---
Todd County Housing and Redevelopment Authority (Low Rent Public Housing)	72,179	100,138	(27,959)	3,777	314	(24,496)	---	25,440	(4,675)	6,297	---	---	---	---
Todd County Housing and Redevelopment Authority (Housing Choice Vouchers)	481,843	479,451	2,392	3,622	---	6,014	---	480,107	---	---	---	---	---	---
Todd County Housing and Redevelopment Authority (Capital Fund Program)	4,675	1,517	3,158	40,537	---	43,695	---	45,212	---	4,675	40,537	---	---	---
Tracy Housing and Redevelopment Authority (Low Rent Public Housing)	276,182	345,067	(68,885)	1,709	6,447	(73,623)	---	121,541	(1,000)	19,760	---	---	---	---
Tracy Housing and Redevelopment Authority (Capital Fund Program)	1,000	1,243	(243)	37,310	---	37,067	---	38,310	1,000	37,310	---	---	---	---
Two Harbors Housing and Redevelopment Authority (Low Income Public Housing)	234,080	282,533	(48,453)	7,690	27,470	(68,233)	---	56,741	---	4,667	---	---	---	---
Two Harbors Housing and Redevelopment Authority (Capital Funding)	---	1,425	(1,425)	53,152	---	51,727	---	53,152	---	53,152	---	---	---	---
Virginia Housing and Redevelopment Authority (Virginia HRA)	3,984,764	4,400,060	(415,296)	1,848,997	1,313,196	120,505	---	712,448	(20,000)	231,468	---	---	1,261,945	625,000
Wadena Housing and Redevelopment Authority (Humphrey Manor West)	172,747	449,211	(276,464)	227,638	---	(48,826)	---	204,445	---	94,522	---	---	---	---

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**Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	To/(From) Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Wadena Housing and Redevelopment Authority (Humphrey Manor East)	176,439	328,642	(152,203)	254,806	41,375	61,228	---	238,312	---	---	---	---	41,375	105,000
Wadena Housing and Redevelopment Authority (Commercial Apartments)	81,747	101,883	(20,136)	3,028	---	(17,108)	---	---	---	---	1,125	---	---	---
Wadena Housing and Redevelopment Authority (Thelen Building)	21,680	28,787	(7,107)	3,736	5,418	(8,789)	---	---	---	---	1,888	---	---	---
Wadena Housing and Redevelopment Authority (Fair Oaks Apartments)	217,316	153,301	64,015	7,976	111,130	(39,139)	---	---	---	(27,733)	2,841	---	111,130	40,000
Wadena Housing and Redevelopment Authority (Section 8)	---	34,976	(34,976)	276,635	229,815	11,844	---	275,904	---	---	7,217	---	---	---
Walker Housing and Redevelopment Authority (Low Income Public Housing)	143,789	167,515	(23,726)	1,586	5,053	(27,193)	---	40,743	---	(59,768)	20,536	---	---	---
Walker Housing and Redevelopment Authority (Capital Funding)	59,768	1,080	58,688	16,101	---	74,789	---	75,869	---	59,768	16,101	---	---	---
Warren Housing and Redevelopment Authority (Warren HRA)	389,479	376,048	13,431	18,324	---	31,755	---	214,953	---	---	117,723	---	---	---
Warroad Housing and Redevelopment Authority (Warroad HRA)	131,303	111,920	19,383	667	---	20,050	---	---	---	---	3,399	---	---	---
Waseca Housing and Redevelopment Authority (Waseca HRA)	253,567	289,006	(35,439)	14,146	---	(21,293)	---	54,540	---	---	4,000	---	---	---
Willmar Housing and Redevelopment Authority (Willmar HRA)	2,123,802	2,313,357	(189,555)	82,060	---	(107,495)	---	1,020,955	---	---	135,668	---	158,734	226,882
Windom Housing and Redevelopment Authority (Low Rent Public Housing)	437,159	440,966	(3,807)	28,796	15,657	9,332	---	167,060	---	(9,000)	83,096	---	---	---
Windom Housing and Redevelopment Authority (Capital Fund Program)	9,000	7,442	1,558	80,695	---	82,253	---	89,695	---	9,000	80,695	---	---	---
Windom Housing and Redevelopment Authority (Tax Increment)	14,680	21,547	(6,867)	45	---	(6,822)	---	---	---	---	---	---	---	---
Winona Housing and Redevelopment Authority (Section 8)	709,110	654,426	54,684	7,360	---	62,044	---	646,401	---	---	---	---	---	---
Winona Housing and Redevelopment Authority (Public Housing)	1,355,179	1,587,216	(232,037)	7,352	10,754	(235,439)	62,916	417,611	---	(1,078,817)	---	---	1,867	---

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Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	Other Funds To/(From)	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Winona Housing and Redevelopment Authority (CFP)	46,264	46,264	---	640,835	---	640,835	---	685,456	---	1,070,456	639,192	---	---	---
Winona Housing and Redevelopment Authority (Local)	313,068	462,290	(149,222)	80,371	14,583	(83,434)	---	---	63,687	8,361	---	---	14,583	43,960
Worthington Housing and Redevelopment Authority (HRA)	407,401	1,437,930	(1,030,529)	998,116	---	(32,413)	---	935,747	---	---	57,613	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Housing Choice Vouchers)	171,123	180,024	(8,901)	259	---	(8,642)	---	171,123	---	---	---	---	---	---
Yellow Medicine County Housing and Redevelopment Authority (Tax Levy Fund)	38,312	28,634	9,678	285	---	9,963	37,207	---	---	---	4,332	---	---	---
District Type Total	93,977,902	237,925,077	(143,947,175)	165,167,618	26,741,918	(5,521,475)	1,065,537	172,373,353	2,955,859	26,795	26,796,061	7,711,061	22,870,378	53,161,254
Joint Powers														
Arrowhead Regional Computing Consortium (Arrowhead Regional Computing)	1,200,155	1,274,897	(74,742)	104,577	54,084	(24,249)	---	54,084	---	---	4,109	---	---	---
Minnesota Counties Insurance Trust (Property/Casualty)	17,605,074	12,312,254	5,292,820	5,162,373	---	10,455,193	---	---	---	15,000	5,690	---	---	---
Minnesota Counties Insurance Trust (Building Repair)	---	5,467	(5,467)	72,432	---	66,965	---	---	---	---	---	---	---	---
Minnesota Counties Insurance Trust (Technology Replacement)	---	21,770	(21,770)	---	---	(21,770)	---	---	---	(30,000)	7,428	---	---	---
Minnesota Counties Insurance Trust (Workers' Compensation)	16,096,302	12,664,837	3,431,465	8,028,057	---	11,459,522	---	---	---	15,000	5,690	---	---	---
Region V Computer Services Cooperative (General)	1,347,242	1,323,848	23,394	49,356	---	72,750	---	---	---	---	96,243	---	---	---
District Type Total	36,248,773	27,603,073	8,645,700	13,416,795	54,084	22,008,411	---	54,084	---	---	119,160	---	---	---
Port Authorities														
Duluth Seaway Port Authority (Operations)	5,650,944	2,083,475	3,567,469	1,357,485	165,935	4,759,019	---	1,071,040	---	---	2,414,742	---	150,941	47,539
District Type Total	5,650,944	2,083,475	3,567,469	1,357,485	165,935	4,759,019	---	1,071,040	---	---	2,414,742	---	150,941	47,539

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**Table 8
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for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*													
	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	Other Funds To/(From)	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Power Agencies														
Northern Minnesota Municipal Power Agency (Electric)	46,875,462	31,323,046	15,552,416	1,466,806	17,019,222	---	---	---	---	---	6,900,708	21,440,000	17,123,600	9,594,158
Southern Minnesota Municipal Power Agency (Southern MN Municipal Power Agency)	231,896,767	189,442,321	42,454,446	14,100,382	48,485,345	8,069,483	---	139,466	343,602	---	10,151,116	---	22,858,415	21,195,000
Western Minnesota Municipal Power Agency (WMMPA)	110,201,707	110,505,678	(303,971)	9,789,474	14,339,324	(4,853,821)	1,147,397	---	---	---	10,234,075	---	12,309,018	13,415,000
District Type Total	388,973,936	331,271,045	57,702,891	25,356,662	79,843,891	3,215,662	1,147,397	139,466	343,602	---	27,285,899	21,440,000	52,291,033	44,204,158
Public Safety Authorities														
AFL Ambulance (ALF Ambulance)	2,916,903	2,837,186	79,717	88,449	4,048	164,118	---	---	---	---	17,869	---	---	---
Arrowhead Emergency Medical Services Association (Emergency Medical Services)	439,025	418,588	20,437	---	---	20,437	---	---	220,856	---	1,871	---	4,323	22,032
Greater Northwest Emergency Medical Services, Inc. (Greater MN EMS)	350,446	332,825	17,621	3,617	---	21,238	---	---	---	---	---	---	---	---
Moose Lake Fire Protection District (Fire Protection)	82,840	252,942	(170,102)	154,960	---	(15,142)	130,135	---	---	---	33,508	---	8,002	61,597
Northwestern Minnesota Juvenile Center (Northwestern MN Juvenile Center)	3,695,101	4,176,324	(481,223)	145,477	527	(336,273)	---	85,454	2,349	---	54,990	---	---	---
Tri-County Community Corrections (Tri-County Community Corrections)	1,201,043	5,253,911	(4,052,868)	3,962,787	---	(90,081)	---	---	---	---	---	---	---	2,147
District Type Total	8,685,358	13,271,776	(4,586,418)	4,355,290	4,575	(235,703)	130,135	85,454	223,205	---	108,238	---	12,325	85,776
Recreation Authorities														
Three Rivers Park District (Baker National Golf Course)	1,813,235	1,890,829	(77,594)	28,889	81,993	(130,698)	---	---	---	---	---	---	59,750	150,000
Three Rivers Park District (Hyland Ski & Snowboard Area)	3,698,816	3,072,018	626,798	74,507	2,203	699,102	---	---	---	14,596	64,517	---	2,203	34,328

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating			Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Supplemental Information*			
	Revenues	Expenses	Income	Revenues	Expenses	Income						Borrowing	Capital Outlay	Interest Paid	Debt Service Principal Payments
Three Rivers Park District (Eagle Lake Golf Course)	727,455	904,291	(176,836)	573,252	367,048	29,368	407,000	---	---	---	(17,750)	---	---	362,956	165,000
District Type Total	6,239,506	5,867,138	372,368	676,648	451,244	597,772	407,000	---	---	---	(3,154)	64,517	---	424,909	349,328
Regional Development Commissions															
Headwaters Regional Development Commission (HRFC)	206,918	425,990	(219,072)	---	---	(219,072)	---	---	---	---	---	---	---	---	---
Headwaters Regional Development Commission (HHDC)	841,412	981,291	(139,879)	72,393	---	(67,486)	---	---	---	---	---	1,477	---	---	---
Metropolitan Council (Environmental Services)	156,102,300	156,800,352	(698,052)	41,461,287	33,963,224	6,800,011	---	---	302,170	---	(641,052)	109,328,050	116,876,417	26,175,242	50,579,552
Metropolitan Council (Metro Transit Bus)	70,244,090	262,170,775	(191,926,685)	210,707,511	2,440,993	16,339,833	---	---	13,380,414	153,711,423	(15,483,853)	49,586,000	---	1,001,917	---
Metropolitan Council (Metro Transit Light Rail)	8,935,050	49,417,896	(40,482,846)	33,306,502	106,338	(7,282,682)	---	---	4,802,457	5,633,558	(1,613,727)	18,366,000	---	106,000	---
Metropolitan Council (Metropolitan IRA)	480,038	55,218,926	(54,738,888)	57,979,765	213,379	3,027,498	---	---	53,361,763	1,177,124	---	---	---	213,000	---
Metropolitan Council (Metro Sports Facilities Comm.)	48,117,893	54,434,854	(6,316,961)	1,071,484	12,902	(5,258,379)	---	---	---	---	---	798,323	---	---	---
District Type Total	284,927,701	579,450,084	(294,522,383)	344,598,942	36,736,836	13,339,723	---	---	71,544,634	160,824,275	(17,738,632)	178,079,850	116,876,417	27,496,159	50,579,552
Rural Water Systems															
Albertville-Hanover-St. Michael Joint Powers Water Board (Water Fund)	2,307,303	1,223,209	1,084,094	1,091,134	587,021	1,588,207	---	---	---	---	---	1,857,946	---	575,170	330,000
Lincoln-Pipestone Rural Water System (Water)	3,089,788	4,209,460	(1,119,672)	1,083,886	934,634	(970,420)	---	---	---	---	---	1,698,926	---	933,771	1,145,268
Marshall-Polk Rural Water System (Marshall and Polk Rural Water System)	863,428	1,067,122	(203,694)	188,545	138,960	(154,109)	45,000	---	---	---	---	159,275	---	138,930	130,000
District Type Total	6,260,519	6,499,791	(239,272)	2,363,565	1,660,615	463,678	45,000	---	---	---	---	3,716,147	---	1,647,871	1,605,268

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for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District (Enterprise Fund) [Footnotes]	Operating				Nonoperating				Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Supplemental Information*				
	Revenues		Expenses		Revenues		Expenses							Capital Outlay	Borrowing	Interest Paid	Debt Service Principal Payments	
Sanitation Districts																		
Alexandria Lake Area Sanitary District (Sanitary Sewer District)	3,288,017	3,930,469	(642,452)	4,590,018	328,642	3,618,924	---	---	---	---	---	---	---	15,871,575	2,185,107	306,656	865,000	
Annandale - Maple Lake Wastewater Commission (Wastewater)	83,714	13,869	69,845	952,435	187,743	834,537	---	---	---	---	---	---	---	---	---	---	---	
Banning Junction Area Water and Sanitary Sewer District (Banning Junction Area Water and Sanitary Sewer District)	48,765	82,262	(33,497)	39,976	23,220	(16,741)	---	---	---	---	---	---	---	---	---	23,516	524,000	
Cedar Lake Area Water and Sanitary Sewer District (Sewer)	100,101	272,194	(172,093)	374,517	41,752	160,672	---	---	---	---	---	---	---	---	---	41,752	282,787	
Central Iron Range Regional Sanitary District (Sanitary Sewer District)	---	40,480	(40,480)	5,833,369	554,795	5,238,094	---	---	5,691,647	---	---	---	---	703,658	---	---	---	
Central Lakes Region Sanitary District (Sanitary District)	---	76,609	(76,609)	76,735	15,668	(15,542)	72,815	2,865	---	---	---	---	---	776,731	---	64,740	---	
Chicago Lakes Joint Sewage Treatment Commission (Sewage Treatment)	1,925,598	1,431,972	493,626	113,188	274,203	332,611	---	---	---	---	---	---	---	272,802	287,606	286,728	721,317	
Clear Lake - Clearwater Joint Sewer Authority (Sewer Authority)	246,113	381,205	(135,092)	1,829,518	---	1,694,426	---	---	---	---	---	---	---	1,602,233	---	---	---	
Crane Lake Water and Sanitary District (Crane Lake Water and Sanitary District)	116,692	337,867	(221,175)	131,189	59,603	(149,589)	52,336	1,169	---	---	---	---	---	2,625	---	57,337	30,000	
Dover, Eyota, St. Charles Area Sanitary District (Sanitation)	514,621	638,161	(123,540)	75,195	43,273	(91,618)	---	---	---	---	---	---	---	---	---	43,961	70,000	
East Koochiching Sanitation District (East Koochiching Sewer)	163,450	386,427	(222,977)	---	---	(222,977)	---	---	---	---	---	(24,269)	---	---	---	---	---	
Farwell-Kensington Sanitary District (Sanitation)	62,890	145,363	(82,473)	17,626	20,147	(84,994)	14,323	2,779	---	---	---	---	---	130,668	---	20,584	10,000	
Garrison, Kathio, West Mille Laes Lake Sanitary Sewer District (Sewer)	115,791	802,202	(686,411)	1,524,342	50,882	787,049	134,237	7,790	273,855	---	---	---	---	2,247,469	4,177,804	50,882	3,638,000	
GEM Sanitation District (Sewer Fund)	59,405	88,783	(29,378)	38,881	16,394	(6,891)	---	---	---	---	---	---	---	---	---	16,394	22,000	
KaMar Solid Waste (KaMar)	123,750	276,336	(152,606)	164,070	---	11,464	---	---	---	---	---	---	---	---	---	---	---	

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	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Lake Washington Sanitary District (Lake Washington Sanitary District)	122,854	510,016	(387,162)	370,130	121,494	(138,526)	67,124	---	2,153	---	137,779	---	121,494	325,265
Leota Sanitary District (Sewer)	35,211	46,134	(10,923)	558	---	(10,365)	---	---	---	---	---	---	1,790	13,000
Moose Lake-Windemere Area Sanitary Sewer District (Sewer)	127,929	231,084	(103,155)	73,615	---	(29,540)	29,324	---	3,047	---	110,137	---	---	---
North Koochiching Area Sanitary District (North Koochiching Sewer)	695,414	997,843	(302,429)	28,642	---	(273,787)	---	---	---	---	66,644	---	---	---
Plainview-Elgin Sanitary District (Plainview-Elgin Sanitary District)	939,011	723,907	215,104	76,758	128,161	163,701	---	---	---	---	2,530,788	---	275,629	---
Rich Prairie Sewer and Water District (Rich Prairie Sewer and Water District)	782,541	543,499	239,042	153,771	246,825	145,988	---	---	---	---	13,429	---	246,825	80,000
Serpent Lake Sanitary Sewer District (Serpent Lake)	426,223	375,957	50,266	36,196	13,469	72,993	---	---	---	---	27,555	---	10,833	140,000
Southeast Minnesota Recyclers Exchange (Recyclers Exchange)	700,501	692,378	8,123	1,820	---	9,943	---	---	---	---	---	---	---	---
Tri-City Joint Sewer Board (Tri-Cities Joint Sewer Board)	288,706	288,836	(130)	19,710	19,536	44	---	---	---	---	4,000	---	14,695	140,000
Wamaska Sanitary District (Sewer)	130,999	63,468	67,531	19,920	---	87,451	---	---	---	---	---	---	---	---
Western Lake Superior Sanitary District (WLSSD)	29,810,526	29,484,609	325,917	2,603,032	2,437,485	491,464	778,230	---	392,798	---	9,096,862	4,530,074	2,506,836	4,654,276
District Type Total	40,908,802	42,861,930	(1,953,128)	19,145,211	4,583,292	12,608,791	1,148,389	273,855	6,104,248	(24,269)	33,594,955	11,180,591	4,090,652	11,515,645
Service Cooperatives														
Lakes Country Service Cooperative (Insurance)	40,732,858	38,649,874	2,082,984	458,196	---	2,541,180	---	---	---	(2,281)	---	---	---	---
Lakes Country Service Cooperative (Cooperative Purchasing)	1,038,598	1,037,559	1,039	---	---	1,039	---	---	---	---	---	---	---	---
Lakes Country Service Cooperative (Media)	25,768	36,498	(10,730)	---	---	(10,730)	---	---	---	(9,202)	---	---	---	---

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	Operating			Nonoperating			Transfers				Debt Service			
	Revenues	Expenses	Income	Revenues	Expenses	Income	Taxes	Federal Grants	State Grants	Other Funds	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Lakes County Service Cooperative (Repair Services)	2,682	2,148	534	---	---	534	---	---	---	---	---	---	---	---
Lakes County Service Cooperative (CRI Purchasing)	102,481	85,710	16,771	---	---	16,771	---	---	---	---	---	---	---	---
Lakes County Service Cooperative (Printshop)	71,931	78,866	(6,935)	---	---	(6,935)	---	---	(7,002)	---	---	---	---	---
National Joint Powers Alliance (Risk Management)	12,336,717	12,804,317	(467,600)	234,444	---	(233,156)	---	---	---	---	---	---	---	---
National Joint Powers Alliance (Cooperative Purchasing)	29,683,927	28,954,578	729,349	347,569	169,671	907,247	---	---	---	---	---	---	---	---
Northeast Service Cooperative (School Pool)	30,562,008	28,627,840	1,934,168	579,478	103,733	2,409,913	---	---	---	---	---	---	---	---
Northeast Service Cooperative (CCOGA Pool)	31,213,431	31,832,665	(619,234)	265,161	125,886	(479,959)	---	---	---	---	---	---	---	---
Northwest Service Cooperative (CCOGA INS Pool)	16,698,407	17,126,964	(428,557)	168,575	---	(259,982)	---	---	51,671	---	---	---	---	---
Northwest Service Cooperative (School INS Pool)	34,773,108	32,762,105	2,011,003	503,114	---	2,514,117	---	---	155,930	---	---	---	---	---
Resource Training and Solution (School Trust)	---	---	---	209,976	223,990	(14,014)	---	---	(670,521)	---	---	---	---	---
Resource Training and Solution (CCOGA Trust)	---	---	---	104,974	5,347	99,627	---	---	49,657	---	---	---	---	---
South Central Service Cooperative (IBNR Reserves - School Pool)	74,669,382	73,784,382	885,000	605,712	---	1,490,712	---	---	---	---	---	---	---	---
South Central Service Cooperative (IBNR Reserves - CCOGA Pool)	11,574,918	11,764,961	(190,043)	63,142	---	(126,901)	---	---	---	---	---	---	---	---
Southeast Service Cooperative (Member Services)	1,279,261	1,352,329	(73,068)	36,147	780	(37,701)	---	709,756	115,767	(1,455,660)	33,998	---	780	4,405
Southeast Service Cooperative (Risk Management Pool)	42,251,361	39,190,269	3,061,092	334,796	47	3,395,841	---	5,000	---	1,455,660	---	---	47	---
Southwest - West Central Service Cooperative (ESV Region IV)	813,792	802,956	10,836	---	---	10,836	---	---	2,250	---	135,632	---	---	---

* These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

**Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating			Net Income	Supplemental Information*							
	Revenues	Expenses	Income	Revenues	Expenses	Income		Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service Interest Paid	Principal Payments
Southwest - West Central Service Cooperative (Insurance Pool)	87,995,380	87,715,864	279,516	458,153	---	737,669	---	---	---	---	---	---	---	---	---
District Type Total	415,826,010	406,609,885	9,216,125	4,369,437	629,454	12,956,108	---	714,756	115,767	(429,498)	169,650	---	827	4,405	
Solid Waste Commissions/Boards															
Mar-Kit Landfill (Mar-Kit Landfill)	1,764,840	1,621,303	143,537	197,341	153,719	187,159	---	---	---	---	900,805	---	---	40,000	---
Prairieland Solid Waste Board (Solid Waste Board)	1,769,140	2,122,687	(353,547)	96,552	---	(256,995)	---	---	---	---	---	---	---	---	---
Tri-County Solid Waste Commission (Tri-County Solid Waste Commission)	77,694	533,358	(455,664)	482,413	---	26,749	---	---	---	---	2,414	---	---	---	---
District Type Total	3,611,674	4,277,348	(665,674)	776,306	153,719	(43,087)	---	---	---	---	903,219	---	---	40,000	
Transit Commissions															
Austin/Mower County Area Transit (AMCAT Transit)	561,851	581,811	(19,960)	71,530	---	51,570	---	175,650	250,036	---	56,107	---	---	---	---
Rainbow Rider Transit Board (Rainbow Rider)	531,002	1,419,058	(888,056)	1,025,260	---	137,204	---	404,607	597,196	---	250,585	---	---	---	---
District Type Total	1,092,853	2,000,869	(908,016)	1,096,790	---	188,774	---	580,257	847,232	---	306,692	---	---	---	
Watershed Districts															
Clearwater River Watershed District (Hidden River Maint.)	20,946	21,348	(402)	1,038	---	636	---	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Rest-A-While Maint.)	5,769	6,936	(1,167)	---	60	(1,227)	---	---	---	---	---	---	60	---	---
Clearwater River Watershed District (Clearwater Harbor Maint.)	32,941	103,351	(70,410)	582	---	(69,828)	---	---	---	---	---	---	---	---	---
District Type Total	59,656	131,635	(71,979)	1,620	60	(70,419)	---	---	---	---	---	---	60	---	

* These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information*											
	Operating		Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From)		Debt Service	
	Revenues	Expenses	Revenues	Expenses					Other Funds	Borrowing	Interest Paid	Principal Payments
Watershed Management Organizations												
Other/Tail Lake Water Management District (Other/Tail)	206,661	235,985	19,143	---	(10,181)	---	---	---	---	---	---	---
District Type Total	206,661	235,985	19,143	---	(10,181)	---	---	---	---	---	---	---
State Total	\$1,896,934,243	\$2,261,401,084	\$727,252,042	\$257,815,243	\$104,969,958	\$6,149,625	\$248,580,894	\$172,841,948	(\$18,168,758)	\$467,197,078	\$213,693,052	\$888,096,935

* These columns provide supplemental information to the totals in the non-operating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Airport Commissions											
Chisholm-Hibbing Airport Authority	---	---	---	---	---	---	---	---	---	1,625,000	---
Metropolitan Airport Commission	---	---	---	---	290,155,000	1,613,950,000	---	---	---	49,750,000	---
District Type Total	---	---	---	---	290,155,000	1,613,950,000	---	---	---	51,375,000	---
Cable Commissions											
Quad Cities Cable Communications Commission	---	---	---	---	---	995,000	---	---	---	---	---
District Type Total	---	---	---	---	---	995,000	---	---	---	---	---
Education Districts											
6012 - Zumbro Education District	---	---	---	---	---	---	---	---	---	27,263	---
6013 - Hiawatha Valley Education District	---	---	---	---	---	---	---	---	---	56,384	---
6018 - Minnesota River Valley Education District	---	---	---	---	---	---	---	---	---	200,386	---
6049 - River Bend Education District	---	---	---	---	---	---	---	---	---	277,298	---
6051 - Goodhue County Education District	---	---	---	---	---	---	---	---	---	7,302	---
East Metro Integration District 6067	---	---	---	---	---	---	---	---	---	85,117	---
Technology and Information Educational Services	---	---	---	---	---	---	---	---	---	2,950,594	400,000
District Type Total	---	---	---	---	---	---	---	---	---	3,584,344	400,000
Health/Human Services Districts											
Human Services of Faribault and Martin Counties	---	---	---	---	---	---	---	---	---	49,882	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Type of Bond										Total Bonded Indebtedness	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Refunding	Refunding	Refunding			
Norman-Mahnomen Public Health	---	---	---	---	---	---	---	---	---	---	---	13,531	---
District Type Total	---	---	---	---	---	---	---	---	---	---	---	63,413	---
Hospital Districts													
Bigfork Valley Hospital	750,000	---	---	---	---	8,397,500	---	---	---	---	---	750,000	---
Canby Community Hospital District 1	---	---	---	---	---	4,530,000	---	---	---	---	---	---	---
Chippewa County - Montevideo Hospital	36,565,000	---	---	---	---	---	---	---	---	---	---	750,318	---
Cook Community Hospital District	---	---	---	---	---	---	---	---	---	---	---	4,229,606	---
Cuyuna Range Hospital District	---	---	---	---	---	34,520,000	---	---	---	---	---	---	---
Dawson (Johnson Memorial) Area Hospital District	---	---	---	---	---	95,000	---	---	---	---	---	6,862	---
Glacial Ridge Hospital District	---	---	---	---	---	---	---	---	---	---	---	3,070,027	---
Monticello-Big Lake Community Hospital District	---	---	---	---	---	23,120,000	---	---	---	---	---	1,425,000	---
Moose Lake Community Hospital District	---	---	---	---	---	22,655,000	---	---	---	---	---	9,585,000	---
North Pine Area Hospital District	---	---	---	---	---	---	---	---	---	---	---	785,000	---
Paynesville Area Health Care System	---	---	---	---	---	490,000	---	---	---	---	---	490,000	---
Pelican Valley Health Center Hospital District	---	---	---	---	---	2,800,000	---	---	---	---	---	---	178,517
Perham Hospital District	---	---	---	---	---	---	---	---	---	---	---	15,553,620	---
Rice County Hospital District 1	---	---	---	---	---	---	---	---	---	---	---	6,474,987	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
United Hospital District of Faribault County	---	---	---	---	---	5,304,240	---	---	---	---	---
District Type Total	37,315,000	---	---	---	---	101,911,740	---	12,250,000	43,547,189	---	---
Housing and Economic Development Authorities											
Beltrami County Housing and Redevelopment Authority	---	---	---	---	---	19,000,000	---	---	66,073	100,000	---
Buffalo Lake Economic Development Authority	209,929	---	---	---	---	---	---	209,929	345,000	---	---
Clay County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	439,372	---	---
Fergus Falls/Otter Tail Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	1,187,979	---	---
Grand Rapids Housing and Redevelopment Authority	---	---	---	---	---	5,210,000	---	---	---	---	---
Houston Housing and Redevelopment Authority	---	---	---	---	---	170,000	---	---	---	---	---
Itasca County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	241,241	---	---
Minneapolis Public Housing Authority	---	---	---	---	---	---	920,000	---	2,019,420	---	---
Minneapolis-St. Paul Housing Finance Board	---	---	---	---	---	363,120,872	---	---	---	---	---
Mora Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	791,454	---	---
Morrison County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	202,832	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	30,116,740	---	1,845,000	195,994	---	---
Pequot Lakes Housing and Redevelopment Authority	---	---	---	---	---	2,277,372	---	---	---	---	---
Red Wing Housing and Redevelopment Authority	---	---	---	---	---	4,018,202	---	620,000	1,730,827	---	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Type of Bond										Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Revenue	Special Assessment	G.O. Revenue				
South Central Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	19,910,000	---	---	---	---	19,910,000	---	69,958	---
South St. Paul Housing and Redevelopment Authority	---	---	---	568,278	---	1,750,000	---	---	---	---	2,318,278	---	645,960	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	18,960,069	---	---	---	---	18,960,069	---	---	---
Stevens County Housing and Redevelopment Authority	---	---	---	---	---	25,764	---	---	---	---	25,764	---	---	---
Swift County Housing and Redevelopment Authority	---	---	---	---	---	2,852,378	---	---	---	---	2,852,378	---	---	---
Virginia Housing and Redevelopment Authority	---	---	---	---	24,300,000	---	---	---	---	---	24,300,000	---	---	---
Wadena Housing and Redevelopment Authority	---	---	---	---	---	3,430,000	---	---	---	---	3,430,000	3,430,000	---	---
Willmar Housing and Redevelopment Authority	---	---	---	---	---	2,470,000	---	---	---	---	2,470,000	---	585,754	221,202
Winona Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	---	---	242,577	---
District Type Total	209,929	---	---	568,278	24,300,000	473,311,397	920,000	---	---	---	499,309,604	5,895,000	8,764,441	321,202
Joint Powers														
Minnesota Counties Insurance Trust	---	---	---	---	---	---	---	---	---	---	---	---	67,097,296	59,472,524
District Type Total	---	---	---	---	---	---	---	---	---	---	---	---	67,097,296	59,472,524
Library Districts														
Arrowhead Library System	---	---	---	---	---	1,705,000	---	---	---	---	1,705,000	---	---	---
Metropolitan Library Service Agency	---	---	---	---	---	---	---	---	---	---	---	---	232,581	---
District Type Total	---	---	---	---	---	1,705,000	---	---	---	---	1,705,000	---	232,581	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue				
Port Authorities										
Duluth Seaway Port Authority	---	---	---	653,216	---	2,600,000	---	---	---	---
District Type Total	---	---	---	653,216	---	2,600,000	---	---	---	---
Power Agencies										
Northern Minnesota Municipal Power Agency	---	---	---	---	---	278,405,653	149,750,653	---	---	---
Southern Minnesota Municipal Power Agency	---	---	---	---	---	980,970,000	980,970,000	---	39,000,000	---
Western Minnesota Municipal Power Agency	---	---	---	---	---	238,780,000	---	---	---	---
District Type Total	---	---	---	---	---	1,498,155,653	1,130,720,653	---	39,000,000	---
Public Safety Authorities										
Arrowhead Emergency Medical Services Association	---	---	---	---	---	---	---	---	46,819	---
Dakota Communications Center	---	---	---	---	---	7,315,000	---	---	---	---
Excelsior Fire District	---	---	---	---	---	---	---	---	6,600,603	---
Lakes Area Police District	---	---	---	---	---	---	---	---	44,640	---
Lower St. Croix Valley Fire Protection District	---	---	---	---	---	1,255,000	---	---	316,735	---
Moose Lake Fire Protection District	---	---	---	---	---	---	---	---	270,403	---
Prairie Lakes Youth Programs	---	---	---	---	---	---	---	---	275,333	238,191
Region 6W Community Corrections	---	---	---	---	---	---	---	---	115,534	---
Tri-County Community Corrections	---	---	---	---	---	---	---	---	7,212	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
West Metro Fire - Rescue District	---	---	---	---	---	---	---	---	7,339	---	
District Type Total	---	---	---	---	---	8,570,000	---	---	7,684,618	238,191	
Recreation Authorities											
Three Rivers Park District	80,795,000	---	---	---	---	9,065,000	---	---	74,532	---	
District Type Total	80,795,000	---	---	---	---	9,065,000	---	---	74,532	---	
Regional Development Commissions											
Arrowhead Regional Development Commission 3	---	---	---	---	---	335,439	---	---	---	---	
East Central Regional Development Commission	---	---	---	---	---	---	---	---	65,695	---	
Headwaters Regional Development Commission	---	---	---	---	---	---	---	---	173,145	---	
Metropolitan Council	528,325,000	---	---	---	---	7,265,000	---	---	572,810,580	---	
Region Nine Development Commission	---	---	---	---	---	---	---	---	23,494	---	
Regional Development Commission 5	---	---	---	---	---	---	---	---	441,292	125,000	
Southwest Regional Development Commission	800,000	---	---	---	---	---	---	---	579,852	---	
District Type Total	529,125,000	---	---	---	---	7,600,439	---	---	574,094,058	125,000	
Regional Railroad Authorities											
Minnesota Valley Regional Railroad Authority	---	---	---	---	---	---	---	---	5,530,267	---	
District Type Total	---	---	---	---	---	---	---	---	5,530,267	---	
Rural Water Systems											
Albertville-Hanover-St. Michael Joint Powers Water Board	---	---	---	---	---	8,150,000	---	8,150,000	4,260,000	---	

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Lincoln-Pipestone Rural Water System	---	---	---	---	20,699,000	---	---	20,699,000	9,585,000	113,376	---
Marshall-Polk Rural Water System	908,000	---	---	---	2,315,000	---	---	3,223,000	2,315,000	---	---
District Type Total	908,000	---	---	---	23,014,000	8,150,000	---	32,072,000	20,050,000	4,373,376	---
Sanitation Districts											
Alexandria Lake Area Sanitary District	22,850,000	---	---	1,540,000	---	---	---	24,390,000	1,025,000	2,185,107	---
Banning Junction Area Water and Sanitary Sewer District	516,000	---	---	---	---	---	---	516,000	---	---	---
Cedar Lake Area Water and Sanitary Sewer District	72,004	---	---	---	---	---	---	72,004	72,004	2,207,979	---
Central Lakes Region Sanitary District	1,610,000	---	---	---	---	---	---	1,610,000	---	---	---
Chisago Lakes Joint Sewage Treatment Commission	---	---	---	---	---	13,680,040	---	13,680,040	---	---	---
Crane Lake Water and Sanitary District	---	---	---	---	1,360,000	---	---	1,360,000	---	---	---
Cross Lake Area Water and Sanitary Sewer District	---	---	---	525,000	---	---	---	525,000	---	3,556,263	---
Delft Sanitary District	---	---	---	---	---	---	---	---	---	68,600	---
Dover, Eyota, St. Charles Area Sanitary District	---	---	---	---	---	---	---	---	---	1,265,000	---
Farwell-Kensington Sanitary District	---	---	---	---	460,500	---	---	460,500	---	---	---
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District	2,000,000	---	---	---	2,545,804	---	---	4,545,804	---	---	---
GEM Sanitation District	---	---	---	339,000	---	---	---	339,000	---	---	---
Lake Washington Sanitary District	---	---	---	---	920,000	---	---	920,000	---	5,446,224	---

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Leota Sanitary District	---	---	---	---	---	---	---	---	166,000	---	
Plainview-Elgin Sanitary District	---	---	---	---	5,770,000	---	5,770,000	---	---	---	
Rich Prairie Sewer and Water District	---	---	---	---	5,405,000	---	5,405,000	5,405,000	---	---	
Serpent Lake Sanitary Sewer District	---	---	---	---	290,000	---	290,000	---	---	---	
Shorewood Acres Sanitary District	60,000	---	---	---	---	---	60,000	---	---	---	
Shorewood Park Sanitary District	---	---	---	---	---	---	---	---	296,875	---	
Tofte-Schroeder Sanitary Sewer District	---	---	---	---	---	---	---	---	71,271	---	
Tri-City Joint Sewer Board	---	---	---	---	300,000	---	300,000	300,000	---	---	
Western Lake Superior Sanitary District	24,940,000	---	---	---	---	---	24,940,000	---	36,350,342	---	
District Type Total	52,048,004	---	---	2,404,000	17,051,304	13,680,040	85,183,348	6,802,004	51,613,661	---	
Service Cooperatives											
Central Minnesota Educational Research and Development Council	---	---	---	---	---	---	---	---	1,133,791	---	
National Joint Powers Alliance	---	---	---	---	---	---	---	---	190,164	---	
Northeast Service Cooperative	---	---	---	---	---	---	---	---	1,010,000	---	
Southeast Service Cooperative	---	---	---	---	---	---	---	---	4,925	---	
District Type Total	---	---	---	---	---	---	---	---	2,338,880	---	

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008

Name of Special District	Type of Bond						Total Bonded Indebtedness	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue			
Soil and Water Conservation Districts									
Otter Tail East Soil and Water Conservation District	---	---	---	---	---	---	224,431	---	---
District Type Total	---	---	---	---	---	---	224,431	---	---
Solid Waste Commissions/Boards									
East Central Solid Waste Commission	---	---	---	---	---	1,260,000	---	---	---
Mar-Kit Landfill	---	---	---	---	---	---	2,598,619	---	---
District Type Total	---	---	---	---	---	1,260,000	2,598,619	---	---
Transit Commissions									
Minnesota Valley Transit Association	---	---	---	---	---	---	---	---	1,130,000
Southwest Metro Transit Commission	---	---	---	---	---	---	---	---	1,549,806
St. Cloud Metropolitan Transit Commission	---	---	---	---	---	---	---	---	107,734
District Type Total	---	---	---	---	---	---	2,787,540	---	---
Watershed Districts									
Capitol Region Watershed District	1,555,000	---	---	---	---	---	---	---	---
Cedar River Watershed District	---	---	---	---	---	---	---	---	45,000
High Island Creek Watershed District	---	---	---	685,000	---	---	---	---	---
Middle-Snake-Tamarac Rivers Watershed District	2,101,000	---	---	---	---	---	---	2,101,000	---
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	1,042,827

**Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2007, and June 30, 2008**

Name of Special District	Type of Bond										Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other	Revenue	Refunding	Other Long-Term Debt				
Pelican River Watershed District	---	---	---	---	---	---	---	---	---	---	---	---	178,790	---
Prior Lake-Spring Lake Watershed District	1,670,000	---	---	---	---	---	---	---	---	---	1,670,000	---	---	---
Ramsey-Washington Metro Watershed District	777,791	---	---	---	---	---	---	---	---	---	777,791	---	2,579,379	---
Red Lake Watershed District	---	---	---	---	---	---	---	---	---	---	---	---	77,252	---
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	---	---	---	---	---	---	75,000
Sauk River Watershed District	---	---	---	---	---	---	---	---	---	---	---	---	3,039,708	---
South Washington Watershed District	4,310,000	---	---	---	---	---	---	---	---	---	4,310,000	---	---	---
District Type Total	10,413,791	---	---	685,000	---	---	---	---	---	---	11,098,791	2,101,000	6,962,956	75,000
State Total	\$710,814,724	---	---	\$4,310,494	\$354,520,304	\$3,740,954,269	\$920,000	\$1,177,818,657	\$4,811,519,791	\$871,947,202	\$60,631,917	---	---	---

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