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This summary is based on preliminary information from Federal Funds Information for States (FFIS). The actual amounts received by Minnesota could be different than what is detailed below. For example, the FFIS amount of \$2,030,000 for FMAP is greater than the \$1,800,000 to \$1,900,000 that DHS has estimated Minnesota will receive. The totals below do not include an estimate for what Minnesota expects to receive through various competitive grants.

Federal Stimulus

Estimated Allocation for Minnesota - Draft for Discussion Purposes

(dollars in thousands) Source House Amount Senate Amount ARRA Agency						
Fiscal Stabilization-		and the second				
Education	659,286	529,326	671,871	MDE & OHE		
Fiscal Stabilization-General Purpose	421,510	0	149,487	Various		
Medicaid FMAP	1,900,931	1,774,649	2,030,000	DHS		
Highways and Bridges	477,633	561,776	502,284	DOT		
Γransit Capital Grants ¹	126,421	111,216	92,242	DOT		
Rail Moderization (Fixed Guideway)	16,347	0	1,852	DOT		
Drinking Water SRF	36,011	35,381	35,381	PFA		
Clean Water SRF	106,692	73,150	73,150	PFA		
Weatherization	210,819	80,039	170,015	Commerce		
State Energy Program	73,124	8,894	120,155	Commerce		
Emergency Food and Shelter	2,912	1,456	1,456	DHS		
Commodity Assistance Prgm (TEFAP)	0	1,509	1,509	Agriculture & DHS		
LIHEAP	38,594	0	. 0	Commerce		
Preventative Health BG	8,106	0	0	Health		
Immunization	16,344	0	10,173	Health		
Foster Care/ Adopt. Asst.	8,684	11,769	9,901	DHS		
Elderly Nurtition	3,505	1,675	1,675	DHS		
Child Care	26,097	26,097	26,097	DHS		
Head Start	7,844	3,747	7,844	MDE		
Social Services BG	0	7,167	0	DHS		
Community Service BG	12,033	2,407	12,033	DHS		
Title I ²	113,638	108,496	114,054	MDE		
DEA (Special education) ³	219,970	219,970	195,620	MDE		
Voc Rehab	7,491	7,491	7,491	DEED		
Education Technology	9,336	8,744	5,684	MDE		
School Construction - K12	125,666	0	0	MDE		
School Construction -	115,202	0	0	OHE		
Mckinney-Vento (Ed for Homeless)	0	0	612	MDE		

Prepared by Minnesota Management and Budget

DRAFT - Based FFIS Data

Federal Stimulus

Estimated Allocation for Minnesota - Draft for Discussion Purposes

(dollars in thousands)

Source	House Amount	Senate Amount	ARRA	Agency
School-Lunch Equipment	0	1,747	1,747	MDE
Public Housing Capital Fund	47,484	47,484	47,484	MHFA
НОМЕ	18,926	22,137	22,137	MHFA
Homelessness Prevention	23,665	23,665	23,665	MHFA
Crime Victims Assistance	0	1,047	1,047	DPS
Internet Crimes Against Children	0	1,050	1,050	DPS
Violence Against Women	0	5,115	7,335	DPS
Byrne/JAG	44,751	21,820	59,344	DPS
UI State Admin Grants	9,961	9,961	9,961	DEED
Employment Service	8,462	6,983	6,983	DEED
Community Service for Older Americans	0	0	2,824	DHS
WIA Adult	7,022	7,022	7,022	DEED
WIA Youth	17,969	17,969	17,969	DEED
Dislocated Workers	13,966	13,966	13,653	DEED
Broadband	an a se a	10 pr		DEED/Commerce
MN TOTAL	4,928,186	3,778,600	4,462,805	en befalle e f

¹ The total for transit capital grants of \$92,241 includes \$73,212 for urban and \$19,030 for rural grants

² The total for Title I of 114,054 includes \$87,023 for grants to school districts and \$27,031 for school improvement ³ The total for special education includes \$189,839 for Part B and \$5,791 for Part C