

2009 CSAH APPORTIONMENT DATA



CSAH 12 Interchange
Built with the TH 52
Oronoco Design-Build Project
Olmsted County

JANUARY 2009

The State Aid Program Mission Study

Mission Statement:

The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.

Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

Key Program Concepts:

Highways and streets of community interest are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

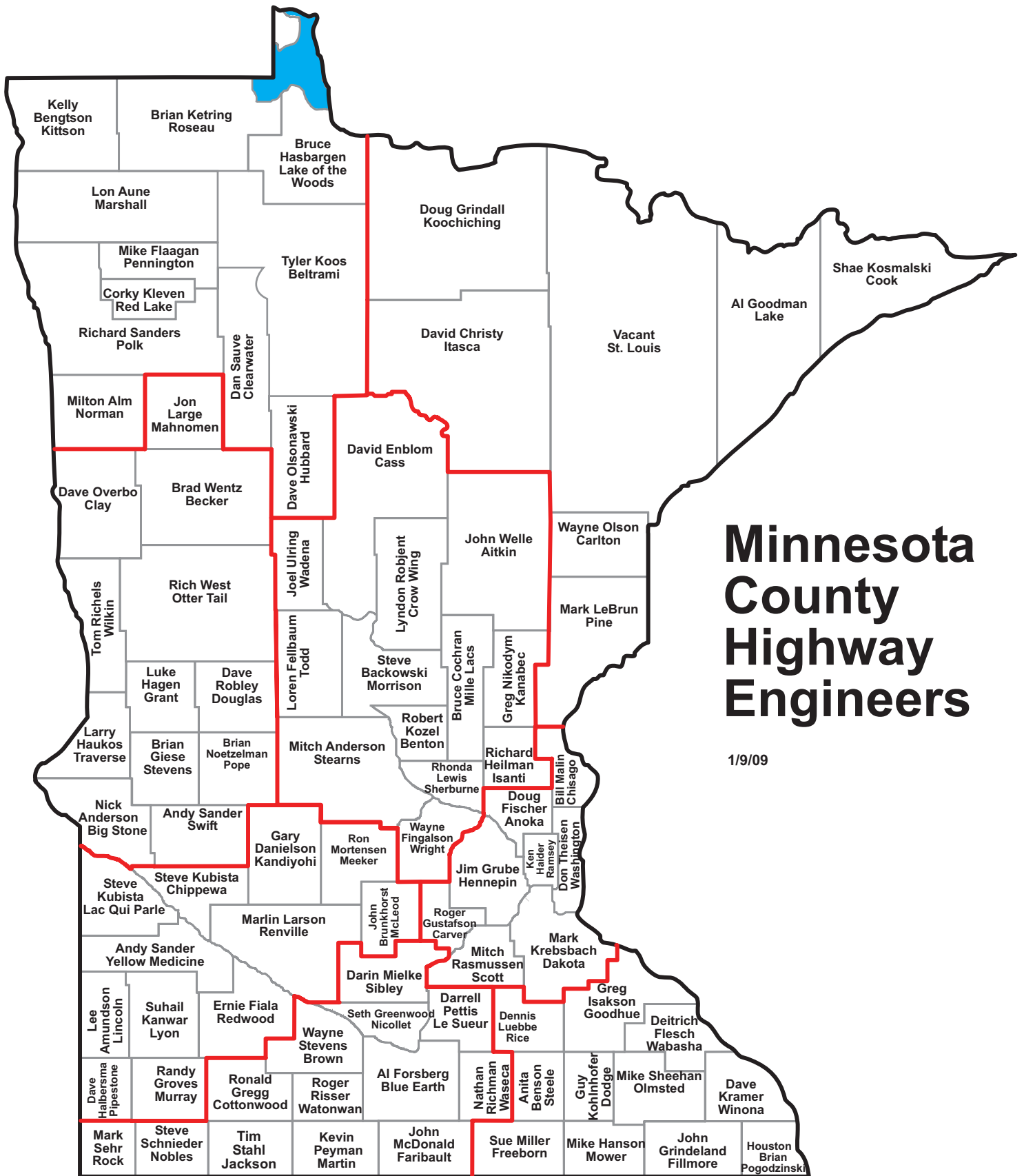
A community interest highway or street may be selected for the state-aid system if it:

- A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial
- B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.
- C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

State-aid funds are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.



Minnesota County Highway Engineers

1/9/09

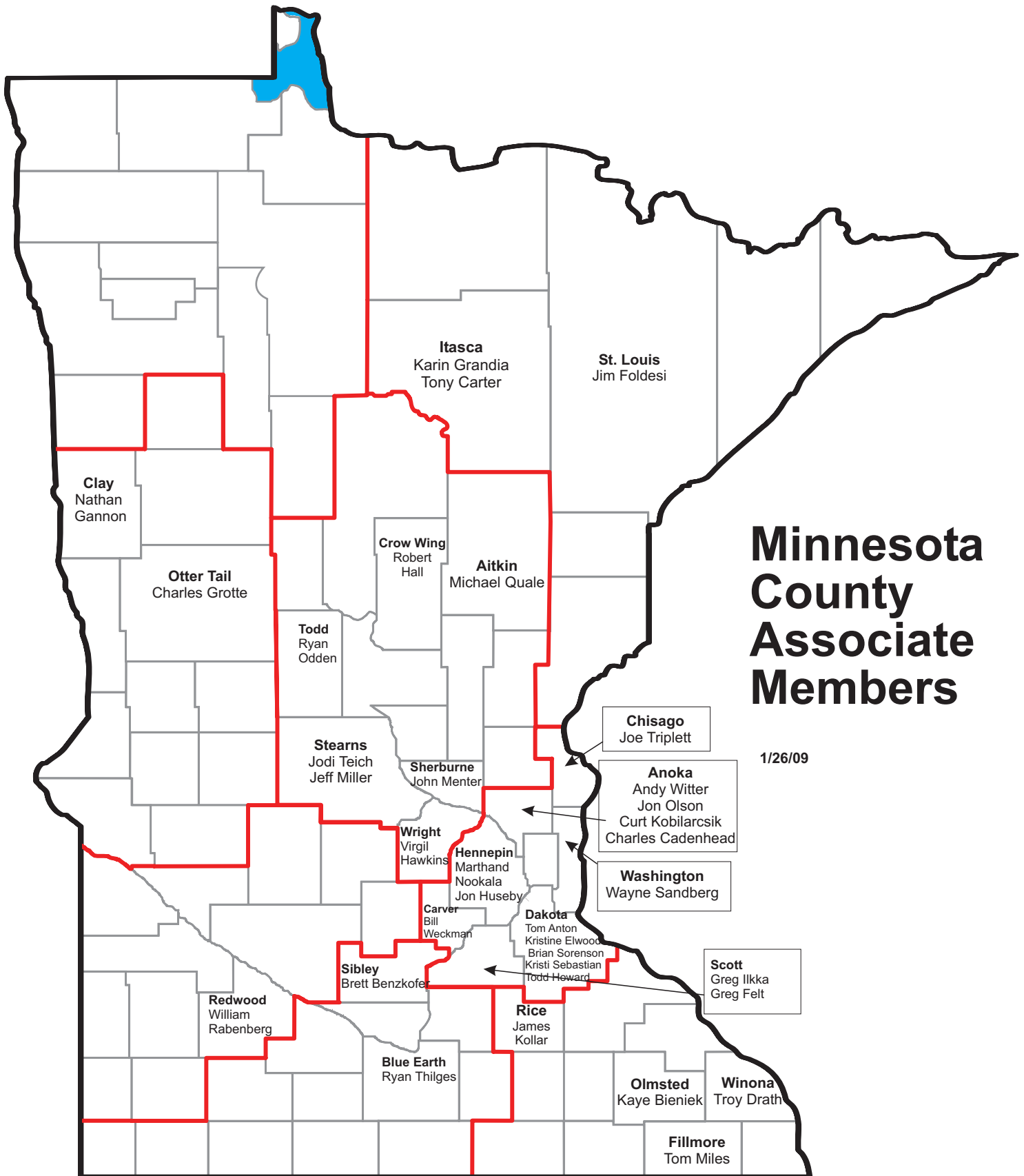


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If you wish to obtain more copies of this report you can do so from our website:

http://www.dot.state.mn.us/stateaid/sa_csahbooks.html

APPORTIONMENT DATA



SCHEDULE "A"

Minnesota Department of Transportation

Funds Available for Distribution in Calendar Year 2009

From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2009)
(7-1-08 to 11-30-08 actual; 12-1-08 to 6-30-09 estimated)

	Total
Motor Fuel Tax	\$759,126,000
Motor Vehicle Tax	\$484,145,000
Motor Vehicle Fee	\$1,039,000
Motor Vehicle Sales Tax 44.25%	\$179,390,000
Interest Earned on Highway User Tax Distribution Fund	\$2,100,000

Total Highway Users Income

\$1,425,800,000

Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY

Motor Vehicle Division Collection Costs	\$8,386,185
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

DEPARTMENT OF REVENUE

Petroleum Division Collection Costs	2,301,069
Petroleum Division - Highway Refund Interest	1,000

DEPARTMENT OF FINANCE

Contingent Account	250,000
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DEPARTMENT OF NATURAL RESOURCES

Unrefunded Marine Gas Tax	8,703,671
Unrefunded Snowmobile Gas Tax	5,802,448
Unrefunded All Terrain Vehicle Gas Tax	1,240,367
Unrefunded Forest Road	897,000
Unrefunded Off-Road Motorcycle Gas Tax	266,913
Unrefunded Off-Road Vehicle Gas Tax	951,601

DEPARTMENT OF ADMINISTRATION

Statewide Indirect Costs (Estimated)	193,812
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Subtotal: Transfers Out

\$30,320,066

\$30,320,066

ESTIMATED Funds Available for Distribution in Calendar Year 2009

\$1,395,479,934

5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083 & Laws 98, Ch 372(2), 1, 2 Laws 2007 Ch143, Art1, Sec3, Subd 7(b))

\$1,395,479,934 x 5% = \$69,773,997

		Regular	Total
		\$69,773,997	\$69,773,997
Town Road Account	(30.5%)	21,281,069	21,281,069
Town Bridge Account	(16%)	11,163,840	11,163,840
Flexible Highway Account	(53.5%)	\$37,329,088	0
Municipal Turnback Account		2,820,000	2,820,000
Trunk Highway Fund		15,330,000	15,330,000
County Turnback Account		19,179,088	19,179,088
Subtotal: 5% Distribution		\$69,773,997	\$69,773,997

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,395,479,934 x 95% = \$1,325,705,937

		Regular	Excess Sum	Total
		\$1,274,429,160	\$51,276,777	\$1,325,705,937
Trunk Highway Fund	(62%)	821,937,681		821,937,681
County State Aid Highway Fund	(29%)	333,177,945	51,276,777	384,454,722
Municipal State Aid Street Fund	(9%)	119,313,534		119,313,534
Subtotal: 95% Distribution		\$1,274,429,160	\$51,276,777	\$1,325,705,937

Total Highway User Funds Available for Distribution in Calendar Year 2009

\$1,395,479,934

SCHEDULE "B"

Minnesota Department of Transportation Funds Available for Distribution in 2009

Counties

INCOME:

<u>Regular</u>	<u>Excess Sum</u>	<u>Total</u>
\$333,177,945	\$51,276,777	\$384,454,722
3,595,198		\$3,595,198
540,689		\$540,689
1,459,757		\$1,459,757
13,000,000		\$13,000,000
(643,476)		(\$643,476)
1,064,206		\$1,064,206
250,000		\$250,000

Total Funds Available

\$352,444,319	\$51,276,777	\$403,721,096
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DEDUCTIONS:

Administrative Account (2% of total funds available) \$8,074,422

Disaster Fund

Legal Limit (2% of Total Apportionment to Co.)	7,665,315	
Unexpended balance as of 12/31/08	<u>0</u>	
Amount required to make the 2% maximum		\$7,665,315

Research Account (1/2 of 1% of the 2008 Apportionment Sum)

\$363,874,873 x .50% = \$1,819,374
(As determined by 2008 Screening Board) \$1,819,374

State Park Road Fund

After deducting for the Administrative Account,
Disaster Fund, and Research Account, a sum of three
quarters of one percent of the remainder shall be
set aside for use as prescribed by law. \$2,896,215

(\$20,455,326)	0	(\$20,455,326)
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APPORTIONMENT SUM Available for Distribution to the Counties in 2009

\$331,988,993	\$51,276,777	\$383,265,770
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		<u>Regular</u>		<u>Excess Sum</u>	<u>Total</u>
Equalization	10% =	\$33,198,899		\$0	\$33,198,899
Registration	10% =	33,198,899	Registration 40%	\$20,510,711	\$53,709,610
Mileage	30% =	99,596,698		\$0	\$99,596,698
Money Needs	50% =	<u>165,994,497</u>	Money Needs 60%	<u>\$30,766,066</u>	<u>\$196,760,563</u>
		<u>\$331,988,993</u>		<u>\$51,276,777</u>	<u>\$383,265,770</u>

SCHEDULE "C"

Minnesota Department of Transportation
Funds Available for Distribution in 2009

Municipalities

INCOME:

Highway Users Fund (9% of 95% Distribution) - Excluding Turnback	\$119,313,534
Motor Fuel Taxes - FY 2008 actual vs estimate	1,115,744
Motor Vehicle Taxes - FY 2008 actual vs estimate	167,795
Motor Vehicle Sales Taxes - FY 2008 actual vs estimate	453,028
Interest on Investments (Estimated July 2008 - June 2009)	4,500,000
Investment Interest - FY 2008 Actual vs Estimate	(1,369,893)
Unexpended balance of 2008 Administrative Account	29,487
Federal Reimbursements for State Planning & Research Programs	210,721

Total Funds Available

\$124,420,416

DEDUCTIONS:

Administrative Account (1-1/2% of total funds available) \$1,866,306

Disaster Fund

Legal Limit

(3% of the Current Apportionment Sum) \$3,652,837

Unexpended balance as of 11/30/07 3,431,948

Amount required to make maximum allowed \$220,889

NOTE: Annual amount cannot be greater than 2% of total funds
available after deducting Administrative Account.

Research Account (1/2 of 1% of the 2008 Apportionment Sum)

\$114,398,269x .50% = \$571,991

(As determined by 2008 Screening Board)

\$571,991

(\$2,659,186)

**APPORTIONMENT SUM Available for Distribution to
the Urban Municipalities in 2009**

\$121,761,230

Population	50% =	\$60,880,615
Money Needs	50% =	<u>60,880,615</u>
		\$121,761,230

\$121,761,230

SCHEDULE "D"

Minnesota Department of Transportation
Funds Available for Distribution in 2009

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	\$21,281,069
Income/Investment Interest - Actual vs 2008 Estimate	<u>256,333</u>

Total monies available for distribution to Towns in 2009

\$21,537,402

Income to Town Bridge Account (5% Distribution x 16%)	\$11,163,840
Income/Investment Interest - Actual vs 2008 Estimate	<u>134,469</u>

Subtotal	\$11,298,309
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Less Unallocated Account (30% of Subtotal - per State Aid)	\$3,389,493
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Total monies available for distribution to Towns in 2009

\$7,908,816

Equalization Apportionment

January 2009

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

County	Actual 2009 Equalization Apportionment
Carlton	\$381,597
Cook	381,597
Itasca	381,597
Koochiching	381,597
Lake	381,597
Pine	381,597
St. Louis	381,597
District 1 Totals	\$2,671,179

Beltrami	\$381,597
Clearwater	381,597
Hubbard	381,597
Kittson	381,597
Lake of the Woods	381,597
Marshall	381,597
Norman	381,597
Pennington	381,597
Polk	381,597
Red Lake	381,597
Roseau	381,597
District 2 Totals	\$4,197,567

Aitkin	\$381,597
Benton	381,597
Cass	381,597
Crow Wing	381,597
Isanti	381,597
Kanabec	381,597
Mille Lacs	381,597
Morrison	381,597
Sherburne	381,597
Stearns	381,597
Todd	381,597
Wadena	381,597
Wright	381,597
District 3 Totals	\$4,960,761

County	Actual 2009 Equalization Apportionment
Becker	\$381,597
Big Stone	381,597
Clay	381,597
Douglas	381,597
Grant	381,597
Mahnomen	381,597
Otter Tail	381,597
Pope	381,597
Stevens	381,597
Swift	381,597
Traverse	381,597
Wilkin	381,597
District 4 Totals	\$4,579,164

Anoka	\$381,597
Carver	381,597
Hennepin	381,597
Scott	381,597
District 5 Totals	\$1,526,388

Dodge	\$381,596
Fillmore	381,596
Freeborn	381,596
Goodhue	381,596
Houston	381,596
Mower	381,596
Olmsted	381,596
Rice	381,596
Steele	381,596
Wabasha	381,596
Winona	381,596
District 6 Totals	\$4,197,556

Equalization Apportionment

January 2009

County	Actual 2009 Equalization Apportionment
Blue Earth	\$381,596
Brown	381,596
Cottonwood	381,596
Faribault	381,596
Jackson	381,596
Le Sueur	381,596
Martin	381,596
Nicollet	381,596
Nobles	381,596
Rock	381,596
Sibley	381,596
Waseca	381,596
Watsonwan	381,596
District 7 Totals	\$4,960,748

Chippewa	381,596
Kandiyohi	381,596
Lac Qui Parle	381,596
Lincoln	381,596
Lyon	381,596
Mc Leod	381,596
Meeker	381,596
Murray	381,596
Pipestone	381,596
Redwood	381,596
Renville	381,596
Yellow Medicine	381,596
District 8 Totals	\$4,579,152

County	Actual 2009 Equalization Apportionment
Chisago	\$381,596
Dakota	381,596
Ramsey	381,596
Washington	381,596
District 9 Totals	\$1,526,384

STATE TOTALS	\$33,198,899
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Motor Vehicle Registration Apportionment

Januray 2009

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration",

the below listed data has been computed.

County	2007 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2009 Motor Vehicle Registration Apportionment
Carlton	50,120	0.7942	\$263,666
Cook	8,739	0.1385	45,980
Itasca	70,716	1.1206	372,027
Koochiching	23,211	0.3678	122,106
Lake	16,379	0.2595	86,151
Pine	44,123	0.6992	232,127
St. Louis	255,994	4.0564	1,346,680
District 1 Totals	469,282	7.4362	\$2,468,737
Beltrami	52,363	0.8297	\$275,451
Clearwater	14,893	0.2360	78,349
Hubbard	30,097	0.4769	158,326
Kittson	8,096	0.1283	42,594
Lake of the Woods	7,564	0.1199	39,805
Marshall	16,764	0.2656	88,176
Norman	11,059	0.1752	58,164
Pennington	20,186	0.3199	106,203
Polk	43,339	0.6867	227,977
Red Lake	7,390	0.1171	38,876
Roseau	26,807	0.4248	141,029
District 2 Totals	238,558	3.7801	\$1,254,950
Aitkin	28,501	0.4516	\$149,926
Benton	45,283	0.7175	238,202
Cass	41,008	0.6498	215,726
Crow Wing	99,133	1.5708	521,488
Isanti	50,827	0.8054	267,384
Kanabec	21,059	0.3337	110,785
Mille Lacs	49,658	0.7869	261,242
Morrison	54,101	0.8573	284,614
Sherburne	111,401	1.7652	586,027
Stearns	202,432	3.2077	1,064,921
Todd	34,948	0.5538	183,856
Wadena	23,836	0.3777	125,392
Wright	157,031	2.4883	826,088
District 3 Totals	919,218	14.5657	\$4,835,651
Becker	47,901	0.7590	\$251,980
Big Stone	9,501	0.1506	49,998
Clay	61,811	0.9794	325,150
Douglas	57,668	0.9138	303,372
Grant	11,262	0.1785	59,260
Mahnomen	6,151	0.0975	32,369
Otter Tail	87,851	1.3921	462,162
Pope	18,351	0.2908	96,542
Stevens	14,757	0.2338	77,619
Swift	17,431	0.2762	91,695
Traverse	6,529	0.1035	34,361
Wilkin	11,657	0.1847	61,318
District 4 Totals	350,870	5.5599	\$1,845,826

Motor Vehicle Registration Apportionment

Januray 2009

County	2007 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2009 Motor Vehicle Registration Apportionment
Anoka	369,546	5.8558	\$1,944,061
Carver	92,959	1.4730	489,020
Hennepin	1,105,448	17.5167	5,815,352
Scott	133,936	2.1223	704,580
Metro Totals	1,701,889	26.9678	\$8,953,013
Dodge	27,525	0.4362	\$144,814
Fillmore	34,627	0.5487	182,162
Freeborn	43,624	0.6913	229,504
Goodhue	68,455	1.0847	360,108
Houston	27,796	0.4405	146,241
Mower	51,215	0.8115	269,409
Olmsted	149,964	2.3763	788,905
Rice	76,115	1.2061	400,412
Steele	48,345	0.7661	254,337
Wabasha	35,841	0.5679	188,537
Winona	56,308	0.8922	296,201
District 6 Totals	619,815	9.8215	\$3,260,630
Blue Earth	72,255	1.1449	\$380,094
Brown	44,102	0.6988	231,994
Cottonwood	17,591	0.2787	92,525
Faribault	25,122	0.3981	132,165
Jackson	16,128	0.2556	84,856
Le Sueur	49,341	0.7818	259,549
Martin	32,308	0.5119	169,945
Nicollet	36,295	0.5751	190,927
Nobles	28,869	0.4575	151,885
Rock	14,037	0.2224	73,834
Sibley	22,054	0.3495	116,030
Waseca	26,922	0.4266	141,627
Watonwan	17,100	0.2710	89,969
District 7 Totals	402,124	6.3719	\$2,115,400
Chippewa	19,492	0.3089	\$102,551
Kandiyohi	61,368	0.9724	322,826
Lac Qui Parle	12,254	0.1942	64,472
Lincoln	9,459	0.1499	49,765
Lyon	36,539	0.5790	192,222
Mc Leod	55,859	0.8851	293,843
Meeker	35,833	0.5678	188,503
Murray	14,683	0.2327	77,254
Pipestone	15,951	0.2528	83,927
Redwood	26,501	0.4199	139,402
Renville	27,429	0.4346	144,282
Yellow Medicine	18,052	0.2860	94,949
District 8 Totals	333,420	5.2833	\$1,753,996
Chisago	88,376	1.4004	\$464,918
Dakota	423,899	6.7170	2,229,971
Ramsey	491,423	7.7870	2,585,199
Washington	271,942	4.3092	1,430,608
Metro Totals	1,275,640	20.2136	\$6,710,696
STATE TOTALS	6,310,816	100.0000	\$33,198,899

Lane Mile Apportionment

January 2009

AS REVISED BY THE 1996 LEGISLATION

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2008 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2008 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	Actual 2009 Lane Mile Apportionment	County
Carlton	292.11		292.11	595.14		595.14	0.9507	\$946,866	Carlton
Cook	178.88		178.88	359.86		359.86	0.5749	572,581	Cook
Itasca	647.29		647.29	1,293.18		1,293.18	2.0658	2,057,469	Itasca
Koochiching	247.45		247.45	494.60		494.60	0.7901	786,914	Koochiching
Lake	223.65		223.65	440.30		440.30	0.7034	700,563	Lake
Pine	479.36		479.36	958.63		958.63	1.5314	1,525,224	Pine
St. Louis	1,378.07		1,378.07	2,770.69		2,770.69	4.4261	4,408,249	St. Louis
District 1 Totals	3,446.81	0.00	3,446.81	6,912.40	0.00	6,912.40	11.0424	\$10,997,866	District 1 Totals
Beltrami	464.86		464.86	929.72		929.72	1.4852	\$1,479,210	Beltrami
Clearwater	325.68		325.68	651.36		651.36	1.0405	1,036,304	Clearwater
Hubbard	323.82		323.82	647.64		647.64	1.0346	1,030,427	Hubbard
Kittson	373.20		373.20	746.40		746.40	1.1924	1,187,591	Kittson
Lake of Woods	194.81		194.81	389.62		389.62	0.6224	619,890	Lake of the Woods
Marshall	639.65		639.65	1,279.30		1,279.30	2.0437	2,035,458	Marshall
Norman	392.39		392.39	786.02		786.02	1.2557	1,250,636	Norman
Pennington	260.04		260.04	520.08		520.08	0.8308	827,449	Pennington
Polk	807.44		807.44	1,614.88		1,614.88	2.5798	2,569,396	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5932	590,808	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5397	1,533,490	Roseau
District 2 Totals	4,449.47	0.00	4,449.47	8,900.18	0.00	8,900.18	14.2180	\$14,160,659	District 2 Totals
Aitkin	373.59		373.59	747.78		747.78	1.1946	\$1,189,782	Aitkin
Benton	225.36		225.36	454.84		454.84	0.7266	723,670	Benton
Cass	531.70		531.70	1,064.02		1,064.02	1.6998	1,692,945	Cass
Crow Wing	377.26		377.26	757.49		757.49	1.2101	1,205,220	Crow Wing
Isanti	226.78		226.78	454.46		454.46	0.7260	723,072	Isanti
Kanabec	211.68		211.68	423.36		423.36	0.6763	673,572	Kanabec
Mille Lacs	256.83	0.10	256.93	513.66	0.20	513.86	0.8209	817,589	Mille Lacs
Morrison	450.25		450.25	904.60		904.60	1.4451	1,439,272	Morrison
Sherburne	242.22		242.22	491.32		491.32	0.7849	781,734	Sherburne
Stearns	635.86		635.86	1,315.82		1,315.82	2.1020	2,093,523	Stearns
Todd	412.45		412.45	821.90		821.90	1.3130	1,307,705	Todd
Wadena	227.32		227.32	454.64		454.64	0.7263	723,371	Wadena
Wright	408.89		408.89	832.30		832.30	1.3296	1,324,238	Wright
District 3 Totals	4,580.19	0.10	4,580.29	9,236.19	0.20	9,236.39	14.7552	\$14,695,693	District 3 Totals
Becker	470.41		470.41	940.82		940.82	1.5029	\$1,496,839	Becker
Big Stone	210.85		210.85	421.70		421.70	0.6737	670,983	Big Stone
Clay	403.56		403.56	807.24		807.24	1.2896	1,284,399	Clay
Douglas	384.06		384.06	768.12		768.12	1.2271	1,222,151	Douglas
Grant	228.65		228.65	457.30		457.30	0.7305	727,554	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6224	619,890	Mahnomen
Otter Tail	916.58		916.58	1,833.16		1,833.16	2.9285	2,916,689	Otter Tail
Pope	298.60		298.60	596.62		596.62	0.9531	949,256	Pope
Stevens	242.59		242.59	485.18		485.18	0.7751	771,974	Stevens
Swift	329.41		329.41	660.56		660.56	1.0552	1,050,944	Swift
Traverse	245.32		245.32	490.64		490.64	0.7838	780,639	Traverse
Wilkin	312.26		312.26	625.68		625.68	0.9995	995,469	Wilkin
District 4 Totals	4,237.10	0.00	4,237.10	8,476.64	0.00	8,476.64	13.5414	\$13,486,787	District 4 Totals

Lane Mile Apportionment

January 2009

AS REVISED BY THE 1996 LEGISLATION

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2008 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2008 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	Actual 2009 Lane Mile Apportionment	County
Anoka	309.27		309.27	807.43		807.43	1.2899	\$1,284,698	Anoka
Carver	219.05		219.05	456.44		456.44	0.7292	726,259	Carver
Hennepin	520.74		520.74	1,555.28		1,555.28	2.4845	2,474,480	Hennepin
Scott	231.51		231.51	556.96		556.96	0.8897	886,112	Scott
Metro Totals	1,280.57	0.00	1,280.57	3,376.11	0.00	3,376.11	5.3933	\$5,371,549	Metro Totals
Dodge	255.87		255.87	512.24		512.24	0.8183	\$815,000	Dodge
Fillmore	411.74		411.74	823.48		823.48	1.3155	1,310,195	Fillmore
Freeborn	446.55		446.55	894.74		894.74	1.4293	1,423,536	Freeborn
Goodhue	324.71		324.71	651.88		651.88	1.0414	1,037,200	Goodhue
Houston	249.59		249.59	499.62		499.62	0.7981	794,881	Houston
Mower	373.79		373.79	750.34		750.34	1.1987	1,193,866	Mower
Olmsted	315.37		315.37	684.76		684.76	1.0939	1,089,488	Olmsted
Rice	281.78		281.78	565.84		565.84	0.9039	900,255	Rice
Steele	291.98		291.98	578.12		578.12	0.9235	919,776	Steele
Wabasha	272.34		272.34	544.68		544.68	0.8701	866,591	Wabasha
Winona	315.38		315.38	630.82		630.82	1.0077	1,003,636	Winona
District 6 Totals	3,539.10	0.00	3,539.10	7,136.52	0.00	7,136.52	11.4004	\$11,354,424	District 6 Totals
Blue Earth	427.70		427.70	867.44		867.44	1.3857	\$1,380,111	Blue Earth
Brown	317.41		317.41	635.82		635.82	1.0157	1,011,604	Brown
Cottonwood	317.57		317.57	635.14		635.14	1.0146	1,010,508	Cottonwood
Faribault	346.98		346.98	694.60		694.60	1.1096	1,105,125	Faribault
Jackson	370.52		370.52	741.04		741.04	1.1838	1,179,026	Jackson
Le Sueur	266.09		266.09	532.68		532.68	0.8509	847,468	Le Sueur
Martin	378.15		378.15	757.54		757.54	1.2102	1,205,319	Martin
Nicollet	245.77		245.77	490.16		490.16	0.7830	779,842	Nicollet
Nobles	357.02		357.02	716.10		716.10	1.1440	1,139,386	Nobles
Rock	261.60		261.60	523.20		523.20	0.8358	832,429	Rock
Sibley	288.60		288.60	579.50		579.50	0.9257	921,967	Sibley
Waseca	249.99		249.99	499.98		499.98	0.7987	795,479	Waseca
Watsonwan	234.14		234.14	468.28		468.28	0.7481	745,083	Watsonwan
District 7 Totals	4,061.54	0.00	4,061.54	8,141.48	0.00	8,141.48	13.0058	\$12,953,347	District 7 Totals
Chippewa	243.95		243.95	487.90		487.90	0.7794	\$776,257	Chippewa
Kandiyohi	432.91		432.91	875.93		875.93	1.3993	1,393,657	Kandiyohi
Lac Qui Parle	362.91		362.91	725.82		725.82	1.1595	1,154,824	Lac Qui Parle
Lincoln	254.18		254.18	508.36		508.36	0.8121	808,825	Lincoln
Lyon	318.93		318.93	637.46		637.46	1.0183	1,014,193	Lyon
Mc Leod	255.19		255.19	510.38		510.38	0.8153	812,012	Mc Leod
Meeker	272.75		272.75	545.50		545.50	0.8714	867,886	Meeker
Murray	354.20		354.20	708.40		708.40	1.1317	1,127,136	Murray
Pipestone	241.27		241.27	482.70		482.70	0.7711	767,990	Pipestone
Redwood	390.54		390.54	781.56		781.56	1.2485	1,243,465	Redwood
Renville	445.87		445.87	891.74		891.74	1.4245	1,418,755	Renville
Yellow Medicine	345.79		345.79	691.58		691.58	1.1048	1,100,343	Yellow Medicine
District 8 Totals	3,918.49	0.00	3,918.49	7,847.33	0.00	7,847.33	12.5359	\$12,485,343	District 8 Totals
Chisago	233.96		233.96	468.12		468.12	0.7478	\$744,783	Chisago
Dakota	320.84		320.84	867.52		867.52	1.3859	1,380,310	Dakota
Ramsey	262.98		262.98	754.33		754.33	1.2050	1,200,139	Ramsey
Washington	214.80		214.80	481.28		481.28	0.7689	765,798	Washington
Metro Totals	1,032.58	0.00	1,032.58	2,571.25	0.00	2,571.25	4.1076	\$4,091,030	Metro Totals
STATE TOTALS	30,545.85	0.10	30,545.95	62,598.10	0.20	62,598.30	100.0000	\$99,596,698	STATE TOTALS



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OTES and COMMENTS

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2009 Excess Sum

January 2009

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivision 1a, to the several counties as provided in paragraphs (b) and (c).

(b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration.

(c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.7942	\$162,896	1.0375	\$319,205	\$482,101
Cook	0.1385	28,407	0.6856	210,922	239,329
Itasca	1.1206	229,843	2.1988	676,481	906,324
Koochiching	0.3678	75,438	0.4547	139,887	215,325
Lake	0.2595	53,225	1.0540	324,263	377,488
Pine	0.6992	143,411	1.7641	542,735	686,146
St. Louis	4.0564	831,996	6.9131	2,126,877	2,958,873
District 1 Totals	7.4362	\$1,525,216	14.1077	\$4,340,370	\$5,865,586
Beltrami	0.8297	\$170,177	1.1910	\$366,415	\$536,592
Clearwater	0.2360	48,405	0.6081	187,103	235,508
Hubbard	0.4769	97,816	0.6641	204,327	302,143
Kittson	0.1283	26,315	0.6123	188,383	214,698
Lake of Woods	0.1199	24,592	0.2804	86,283	110,875
Marshall	0.2656	54,476	0.8760	269,522	323,998
Norman	0.1752	35,935	0.6794	209,039	244,974
Pennington	0.3199	65,614	0.5135	157,969	223,583
Polk	0.6867	140,847	1.6116	495,831	636,678
Red Lake	0.1171	24,018	0.2783	85,619	109,637
Roseau	0.4248	87,130	0.9202	283,109	370,239
District 2 Totals	3.7801	\$775,325	8.2350	\$2,533,600	\$3,308,925
Aitkin	0.4516	\$92,626	0.9166	\$282,010	\$374,636
Benton	0.7175	147,164	0.7174	220,712	367,876
Cass	0.6498	133,279	0.9940	305,829	439,108
Crow Wing	1.5708	322,182	1.2098	372,219	694,401
Isanti	0.8054	165,193	0.6098	187,624	352,817
Kanabec	0.3337	68,444	0.4314	132,736	201,180
Mille Lacs	0.7869	161,399	0.9537	293,414	454,813
Morrison	0.8573	175,838	1.2983	399,429	575,267
Sherburne	1.7652	362,055	0.5623	172,984	535,039
Stearns	3.2077	657,922	2.2924	705,266	1,363,188
Todd	0.5538	113,588	0.5737	176,514	290,102
Wadena	0.3777	77,469	0.4647	142,963	220,432
Wright	2.4883	510,368	2.0267	623,526	1,133,894
District 3 Totals	14.5657	\$2,987,527	13.0508	\$4,015,226	\$7,002,753
Becker	0.7590	\$155,676	0.9119	\$280,562	\$436,238
Big Stone	0.1506	30,889	0.3722	114,506	145,395
Clay	0.9794	200,882	0.8835	271,806	472,688
Douglas	0.9138	187,427	0.8468	260,516	447,943
Grant	0.1785	36,612	0.3321	102,183	138,795
Mahnomen	0.0975	19,998	0.3445	105,986	125,984
Otter Tail	1.3921	285,530	2.4682	759,383	1,044,913
Pope	0.2908	59,645	0.6273	192,982	252,627
Stevens	0.2338	47,954	0.3429	105,497	153,451
Swift	0.2762	56,651	0.5697	175,272	231,923
Traverse	0.1035	21,229	0.3278	100,854	122,083
Wilkin	0.1847	37,883	0.7220	222,126	260,009
District 4 Totals	5.5599	\$1,140,376	8.7488	\$2,691,673	\$3,832,049

2009 Excess Sum

January 2009

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Anoka	5.8558	\$1,201,066	3.4069	\$1,048,172	\$2,249,238
Carver	1.4730	302,123	1.3469	414,393	716,516
Hennepin	17.5167	3,592,800	6.6878	2,057,560	5,650,360
Scott	2.1223	435,299	1.9907	612,467	1,047,766
District 5 Totals	26.9678	\$5,531,288	13.4323	\$4,132,592	\$9,663,880
Dodge	0.4362	\$89,468	0.8157	\$250,946	\$340,414
Fillmore	0.5487	112,542	1.6269	500,524	613,066
Freeborn	0.6913	141,791	1.0897	335,252	477,043
Goodhue	1.0847	222,480	1.3927	428,464	650,944
Houston	0.4405	90,350	1.0178	313,148	403,498
Mower	0.8115	166,444	1.1847	364,482	530,926
Olmsted	2.3763	487,396	1.3956	429,356	916,752
Rice	1.2061	247,380	0.9366	288,160	535,540
Steele	0.7661	157,133	1.0648	327,598	484,731
Wabasha	0.5679	116,480	1.0408	320,216	436,696
Winona	0.8922	182,997	1.2139	373,481	556,478
District 6 Totals	9.8215	\$2,014,461	12.7791	\$3,931,627	\$5,946,088
Blue Earth	1.1449	\$234,827	1.8895	\$581,327	\$816,154
Brown	0.6988	143,329	0.7543	232,054	375,383
Cottonwood	0.2787	57,163	0.6193	190,539	247,702
Faribault	0.3981	81,653	0.9701	298,469	380,122
Jackson	0.2556	52,425	0.9255	284,741	337,166
Le Sueur	0.7818	160,353	1.0968	337,428	497,781
Martin	0.5119	104,994	0.9955	306,261	411,255
Nicollet	0.5751	117,957	0.9660	297,186	415,143
Nobles	0.4575	93,837	0.9864	303,483	397,320
Rock	0.2224	45,616	0.6531	200,925	246,541
Sibley	0.3495	71,685	0.6052	186,211	257,896
Waseca	0.4266	87,499	0.6177	190,027	277,526
Watsonwan	0.2710	55,584	0.6425	197,660	253,244
District 7 Totals	6.3719	\$1,306,922	11.7217	\$3,606,311	\$4,913,233
Chippewa	0.3089	\$63,358	0.4392	\$135,129	\$198,487
Kandiyohi	0.9724	199,446	1.3172	405,251	604,697
Lac Qui Parle	0.1942	39,832	0.5581	171,713	211,545
Lincoln	0.1499	30,746	0.4700	144,605	175,351
Lyon	0.5790	118,757	0.6858	210,979	329,736
Mc Leod	0.8851	181,540	0.8364	257,326	438,866
Meeker	0.5678	116,460	0.5922	182,201	298,661
Murray	0.2327	47,728	0.6536	201,073	248,801
Pipestone	0.2528	51,851	0.4801	147,695	199,546
Redwood	0.4199	86,124	1.0674	328,406	414,530
Renville	0.4346	89,140	1.1638	358,062	447,202
Yellow Med.	0.2860	58,661	0.6285	193,360	252,021
District 8 Totals	5.2833	\$1,083,643	8.8923	\$2,735,800	\$3,819,443
Chisago	1.4004	\$287,232	1.2500	\$384,574	\$671,806
Dakota	6.7170	1,377,704	2.7053	832,316	2,210,020
Ramsey	7.7870	1,597,169	3.0645	942,814	2,539,983
Washington	4.3092	883,848	2.0125	619,163	1,503,011
District 9 Totals	20.2136	\$4,145,953	9.0323	\$2,778,867	\$6,924,820
STATE TOTALS	100.0000	\$20,510,711	100.0000	\$30,766,066	\$51,276,777

Components of the 2009 Distribution

January 2009

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	2009 CSAH Apportionment Sum	Motor Vehicle Excess Sum	40% Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Final 2009 Distribution
Carlton	\$381,597	\$263,666	\$946,866	\$1,666,999	\$3,259,128	\$162,896	\$319,205	\$482,101	\$3,741,229	
Cook	381,597	45,980	572,581	1,101,509	2,101,667	28,407	210,922	239,329	2,340,996	
Itasca	381,597	372,027	2,057,469	3,532,818	6,343,911	229,843	676,481	906,324	7,250,235	
Koochiching	381,597	122,106	786,914	2,360,598	3,651,215	75,438	139,887	215,325	3,866,540	
Lake	381,597	86,151	700,636	1,693,412	2,861,723	53,225	377,488	3,239,211		
Pine	381,597	232,127	1,525,224	2,847,355	4,986,303	143,411	542,735	686,146	5,672,449	
St. Louis	381,597	1,346,680	4,408,249	11,107,290	17,243,816	831,996	2,126,877	2,958,873	20,202,689	
District 1 Totals	\$2,671,179	\$2,468,737	\$10,997,866	\$24,309,981	\$40,447,763	\$1,525,216	\$4,340,370	\$5,865,586	\$46,313,349	
Beltrami	\$381,597	\$275,451	\$1,479,210	\$1,913,544	4,049,802	\$170,177	\$366,415	536,592	4,586,394	
Clearwater	381,597	78,349	1,036,304	977,114	2,473,364	48,405	187,103	235,508	2,708,872	
Hubbard	381,597	158,326	1,030,427	1,067,068	2,637,418	97,816	204,327	302,143	2,939,561	
Kittson	381,597	42,594	1,187,591	983,803	2,595,585	26,315	188,383	214,698	2,810,283	
Lake of the Woods	381,597	39,805	619,890	1,446,717	2,488,009	24,592	86,283	110,875	2,598,884	
Marshall	381,597	88,176	2,035,458	1,407,537	3,912,768	54,476	269,522	323,998	4,236,766	
Norman	381,597	58,164	1,250,636	1,091,673	2,782,070	35,935	209,039	244,974	3,027,044	
Pennington	381,597	106,203	827,449	824,969	2,140,218	65,614	157,969	223,583	2,363,801	
Polk	381,597	227,977	2,569,396	2,589,403	5,768,373	140,847	495,831	636,678	6,405,051	
Red Lake	381,597	38,876	590,808	936,771	1,948,052	24,018	85,619	109,637	2,057,689	
Roseau	381,597	141,029	1,533,490	1,478,495	3,534,611	87,130	283,109	370,239	3,904,850	
District 2 Totals	\$4,197,567	\$1,254,950	\$14,160,659	\$14,717,094	\$34,330,270	\$775,325	\$2,533,600	\$3,308,925	\$37,639,195	
Aitkin	\$381,597	\$149,926	\$1,189,782	\$1,472,753	3,194,058	\$92,626	\$282,010	374,636	3,568,694	
Benton	381,597	238,202	723,670	1,152,635	2,496,104	147,164	220,712	367,876	2,863,980	
Cass	381,597	215,726	1,692,945	1,597,146	3,887,414	332,279	305,829	439,108	4,326,522	
Crow Wing	381,597	521,488	1,205,220	1,958,534	4,066,839	322,182	372,219	694,401	4,761,240	
Isanti	381,597	267,384	723,072	979,836	2,351,889	165,193	187,624	352,817	2,704,706	
Kanabec	381,597	110,785	673,572	782,098	1,948,052	68,444	132,736	201,180	2,149,232	
Miller	381,597	261,242	817,589	1,532,312	2,992,740	161,399	293,414	454,813	3,447,553	
Morrison	381,597	284,614	1,439,272	2,122,498	4,227,981	175,838	399,429	575,267	4,803,248	
Sherburne	381,597	586,027	781,734	903,381	2,652,739	362,055	172,984	535,039	3,187,778	
Stearns	381,597	1,064,921	2,093,523	3,683,144	7,223,185	657,922	705,266	1,363,188	8,586,373	
Todd	381,597	183,856	1,307,705	921,817	2,794,975	113,588	176,514	290,102	3,085,077	
Wadena	381,597	125,392	723,371	746,600	1,976,960	77,469	142,963	220,432	2,197,392	
Wright	381,597	826,088	1,324,238	3,256,269	5,788,192	510,368	623,526	1,133,894	6,922,086	
District 3 Totals	\$4,960,761	\$4,835,651	\$14,695,693	\$21,109,023	\$45,601,128	\$2,987,527	\$4,015,226	\$7,002,753	\$52,603,881	
Becker	\$381,597	\$251,980	\$1,496,839	\$1,465,190	3,595,606	\$155,676	\$280,562	436,238	4,031,844	
Big Stone	381,597	49,998	670,983	845,474	1,948,052	30,889	114,506	145,395	2,093,447	
Clay	381,597	325,150	1,284,399	1,419,464	3,410,610	200,882	271,806	472,688	3,883,298	
Douglas	381,597	303,372	1,222,151	1,360,503	3,267,623	187,427	260,516	447,943	3,715,566	
Grant	381,597	59,260	727,554	779,641	1,948,052	36,612	102,163	138,795	2,086,847	
Mahnomen	381,597	32,369	619,890	914,196	1,948,052	19,998	105,986	125,984	2,074,036	
Otter Tail	381,597	462,162	2,916,689	3,965,762	7,726,210	285,530	759,383	1,044,913	8,771,123	
Pope	381,597	96,542	949,256	1,007,819	2,435,214	59,645	192,982	252,627	2,687,841	
Stevens	381,597	77,619	771,974	716,862	1,948,052	47,954	105,497	153,451	2,101,503	
Swift	381,597	91,695	1,050,944	915,332	2,439,568	56,651	175,272	231,923	2,671,491	
Traverse	381,597	34,361	780,639	751,455	1,948,052	21,229	100,854	122,083	2,070,135	
Wilkin	381,597	61,318	995,469	1,160,019	2,598,403	37,883	222,126	260,009	2,858,412	
District 4 Totals	\$4,579,164	\$1,845,826	\$13,486,787	\$15,301,717	\$35,213,494	\$1,140,376	\$2,691,673	\$3,832,049	\$39,045,543	

Components of the 2009 Distribution

January 2009

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	2009 CSAH Apportionment Sum	Motor Vehicle Excess Sum	40%	60%	Total Excess Sum	Final 2009 Distribution
Anoka	\$381,597	\$1,944,061	\$1,284,698	\$5,562,018	9,172,374	\$1,201,066	\$1,048,172	\$1,048,172	2,249,238	11,421,612
Carver	381,597	489,020	726,259	2,164,106	3,760,982	302,123	414,393	414,393	716,516	4,477,498
Hennepin	381,597	5,815,352	2,474,480	10,814,536	19,485,965	3,592,800	2,057,560	2,057,560	5,650,360	25,136,325
Scott	381,597	704,580	886,112	3,340,809	5,313,098	435,299	612,467	612,467	1,047,766	6,360,864
Metro Totals	\$1,526,388	\$8,953,013	\$5,371,549	\$21,881,469	\$37,732,419	\$5,531,288	\$4,132,592	\$4,132,592	\$9,663,880	\$47,396,299
Dodge	\$381,596	\$144,814	\$815,000	\$1,310,525	2,651,935	\$89,468	\$250,946	\$250,946	340,414	2,992,349
Fillmore	381,596	182,162	1,310,195	2,613,911	4,487,864	112,542	500,524	500,524	613,066	5,100,930
Freeborn	381,596	229,504	1,423,536	1,750,804	3,785,440	141,791	335,252	335,252	477,043	4,262,483
Goodhue	381,596	360,108	1,037,200	2,237,586	4,016,490	222,480	428,464	428,464	650,944	4,667,434
Houston	381,596	146,241	794,881	1,635,367	2,958,085	90,350	313,148	313,148	403,498	3,361,583
Mower	381,596	269,409	1,193,866	1,903,452	3,748,323	166,444	364,482	364,482	530,926	4,279,249
Olmsted	381,596	788,905	1,089,488	2,242,249	4,502,238	487,396	916,752	916,752	1,403,948	5,918,990
Rice	381,596	400,412	900,255	1,504,873	3,187,136	247,380	288,160	288,160	535,540	3,722,676
Steele	381,596	254,337	919,776	1,710,832	3,266,541	157,133	327,598	327,598	484,731	3,751,272
Wabasha	381,596	188,537	866,591	1,672,279	3,109,003	116,480	320,216	320,216	436,696	3,545,699
Winona	381,596	296,201	1,003,636	1,950,446	3,631,879	182,997	373,481	373,481	556,478	4,188,357
District 6 Totals	\$4,197,556	\$3,260,630	\$11,354,424	\$20,532,324	\$39,344,934	\$2,014,461	\$3,931,627	\$3,931,627	\$5,946,088	\$45,291,022
Blue Earth	\$381,596	\$380,094	\$1,380,111	\$3,054,752	5,196,553	\$234,827	\$581,327	\$581,327	816,154	6,012,707
Brown	381,596	231,994	1,011,604	1,211,864	2,837,058	143,329	375,383	375,383	520,712	3,357,771
Cottonwood	381,596	92,525	1,010,508	995,062	2,479,691	57,163	190,539	190,539	247,702	2,727,393
Faribault	381,596	132,165	1,105,125	1,558,707	3,177,593	81,653	298,469	298,469	380,122	3,557,715
Jackson	381,596	84,856	1,179,026	1,487,019	3,132,497	52,425	284,741	284,741	337,166	3,469,663
Le Sueur	381,596	259,549	847,468	1,762,167	3,250,780	160,353	337,428	337,428	497,781	3,748,561
Martin	381,596	169,945	1,205,319	1,599,403	3,356,263	104,994	306,261	306,261	411,255	3,767,518
Nicollet	381,596	190,927	779,842	1,552,008	2,904,373	117,957	297,186	297,186	415,143	3,319,516
Nobles	381,596	151,885	1,139,386	1,627,936	3,300,803	93,837	303,483	303,483	397,320	3,698,123
Rock	381,596	73,834	832,429	1,049,298	2,337,157	45,616	200,925	200,925	246,541	2,583,698
Sibley	381,596	116,030	921,967	972,459	2,392,052	71,685	186,211	186,211	257,896	2,649,948
Waseca	381,596	141,627	795,479	992,387	2,311,089	87,499	190,027	190,027	277,526	2,588,615
Watonwan	381,596	89,969	745,083	1,032,251	2,248,899	55,584	197,660	197,660	253,244	2,502,143
District 7 Totals	\$4,960,748	\$2,115,400	\$12,963,347	\$18,895,313	\$38,924,808	\$1,306,922	\$3,606,311	\$3,606,311	\$4,913,233	\$43,838,041
Chippewa	\$381,596	\$102,551	\$776,257	\$705,689	1,966,093	\$63,358	\$135,129	\$135,129	198,487	2,164,580
Kandiyohi	381,596	322,826	1,393,657	2,116,363	4,214,442	199,446	405,251	405,251	604,697	4,819,139
Lac Qui Parle	381,596	64,472	1,154,824	896,745	2,497,637	39,832	171,713	171,713	211,545	2,709,182
Lincoln	381,596	49,765	808,825	755,176	1,995,362	30,746	144,605	144,605	175,351	2,170,713
Lyon	381,596	192,222	1,014,193	1,101,807	2,689,818	118,757	329,736	329,736	3,019,554	3,019,554
Mc Leod	381,596	293,843	812,012	1,353,136	2,840,587	181,540	257,326	257,326	438,866	3,279,453
Meeker	381,596	188,503	867,886	951,516	2,389,501	116,460	182,201	182,201	298,661	2,688,162
Murray	381,596	77,254	1,127,136	1,050,071	2,636,057	47,728	201,073	201,073	248,801	2,884,858
Pipestone	381,596	83,927	767,990	771,313	2,004,826	51,851	147,695	147,695	199,546	2,204,372
Redwood	381,596	139,402	1,243,465	1,715,052	3,479,515	86,124	328,406	328,406	414,530	3,894,045
Renville	381,596	144,282	1,418,755	1,869,924	3,814,557	89,140	358,062	358,062	447,202	4,261,759
Yellow Medicine	381,596	94,949	1,100,343	1,009,792	2,586,680	58,661	193,360	193,360	252,021	2,838,701
District 8 Totals	\$4,579,152	\$1,753,996	\$12,485,343	\$14,296,584	\$33,115,075	\$1,083,643	\$2,735,800	\$2,735,800	\$3,819,443	\$36,934,518
Chisago	\$381,596	\$464,918	\$744,783	\$2,014,764	3,606,061	\$287,232	\$384,574	\$384,574	671,806	4,277,867
Dakota	381,596	2,229,971	1,380,310	4,384,674	8,376,551	1,377,704	832,316	832,316	2,210,020	10,586,571
Ramsey	381,596	2,585,199	1,200,139	5,280,291	9,447,225	1,597,169	942,814	942,814	2,539,983	11,987,208
Washington	381,596	1,430,608	765,798	3,271,263	5,849,265	883,848	619,163	619,163	1,503,011	7,352,276
Metro Totals	\$1,526,384	\$6,710,696	\$4,091,030	\$14,950,992	\$27,279,102	\$4,145,953	\$2,778,867	\$2,778,867	\$6,924,820	\$34,203,922
STATE TOTALS	\$33,198,899	\$33,198,899	\$99,596,698	\$165,994,497	\$331,988,993	\$20,510,711	\$30,766,066	\$30,766,066	\$51,276,777	\$383,265,770

Construction and Maintenance Distribution

January 2009

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$383,265,770 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2009 Distribution	Regular			2009 Regular Distribution Account	Municipal			2009 Municipal Distribution Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Carlton	\$3,741,229		\$1,333,973	\$2,000,959	\$3,334,932		\$162,519	\$243,778	\$406,297	Carlton
Cook	2,340,996		909,336	1,364,005	2,273,341		27,062	40,593	67,655	Cook
Itasca	7,250,235		2,604,864	3,907,297	6,512,161		295,230	442,844	738,074	Itasca
Koochiching	3,866,540		1,492,020	2,238,031	3,730,051		54,596	81,893	136,489	Koochiching
Lake	3,239,211		1,170,651	1,755,976	2,926,627		125,034	187,550	312,584	Lake
Pine	5,672,449	\$11,078	1,897,654	2,846,482	4,755,214	\$13,742	361,397	542,096	917,235	Pine
St. Louis	20,202,689		7,483,884	11,225,826	18,709,710	3,246	595,893	893,840	1,492,979	St. Louis
District 1 Totals	\$46,313,349	\$11,078	\$16,892,382	\$25,338,576	\$42,242,036	\$16,988	\$1,621,731	\$2,432,594	\$4,071,313	District 1 Totals
Beltrami	\$4,586,394		\$1,751,269	\$2,626,903	\$4,378,172		\$83,289	\$124,933	\$208,222	Beltrami
Clearwater	2,708,872		982,562	1,473,843	2,456,405		100,987	151,480	252,467	Clearwater
Hubbard	2,939,561		1,121,972	1,682,957	2,804,929		53,853	80,779	134,632	Hubbard
Kittson	2,810,283		1,004,732	1,507,099	2,511,831		119,381	179,071	298,452	Kittson
Lake of the Woods	2,598,884		1,008,263	1,512,395	2,520,658		31,290	46,936	78,226	Lake of the Woods
Marshall	4,236,766		1,550,487	2,325,730	3,876,217		144,220	216,329	360,549	Marshall
Norman	3,027,044		1,104,508	1,656,762	2,761,270		106,310	159,464	265,774	Norman
Pennington	2,363,801		897,961	1,346,941	2,244,902		47,560	71,339	118,899	Pennington
Polk	6,405,051		2,382,423	3,573,634	5,956,057		179,598	269,396	448,994	Polk
Red Lake	2,057,689		776,078	1,164,117	1,940,195		46,998	70,496	117,494	Red Lake
Roseau	3,904,850		1,372,008	2,058,012	3,430,020		189,932	284,898	474,830	Roseau
District 2 Totals	\$37,639,195	\$0	\$13,952,263	\$20,928,393	\$34,880,656	\$0	\$1,103,418	\$1,655,121	\$2,758,539	District 2 Totals
Aitkin	\$3,568,694		\$1,375,089	\$2,062,634	\$3,437,723		\$52,388	\$78,583	\$130,971	Aitkin
Benton	2,863,980		1,021,410	1,532,115	2,553,525		124,182	186,273	310,455	Benton
Cass	4,326,522		1,568,105	2,352,157	3,920,262		162,504	243,756	406,260	Cass
Crow Wing	4,761,240	20,110	1,462,989	2,194,483	3,677,582		433,463	650,195	1,083,658	Crow Wing
Isanti	2,704,706		1,070,090	1,605,135	2,675,225		11,792	17,689	29,481	Isanti
Kanabec	2,149,232		739,938	1,109,906	1,849,844		119,755	179,633	299,388	Kanabec
Mille Lacs	3,447,553		1,254,082	1,881,123	3,135,205		124,939	187,409	312,348	Mille Lacs
Morrison	4,803,248	56,321	1,706,449	2,559,673	4,322,443		192,322	288,483	480,805	Morrison
Sherburne	3,187,778		1,185,088	1,777,633	2,962,721		90,023	135,034	225,057	Sherburne
Stearns	8,586,373		2,942,378	4,413,568	7,355,946		492,171	738,256	1,230,427	Stearns
Todd	3,085,077		1,041,028	1,561,543	2,602,571		193,002	289,504	482,506	Todd
Wadena	2,197,392		758,979	1,138,469	1,897,448		119,978	179,966	299,944	Wadena
Wright	6,922,086		2,590,244	3,885,367	6,475,611		178,590	267,885	446,475	Wright
District 3 Totals	\$52,603,881	\$76,431	\$18,715,869	\$28,073,806	\$46,866,106	\$0	\$2,295,109	\$3,442,666	\$5,737,775	District 3 Totals

Construction and Maintenance Distribution

January 2009

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County	Final 2009 Distribution	Regular			2009 Regular			Municipal			2009 Municipal	
		THTB Maintenance	Normal Maintenance	Construction	Distribution Account	THTB Maintenance	Normal Maintenance	Construction	Distribution Account	County	Distribution Account	County
Becker	\$4,031,844		\$1,487,912	\$2,231,867	\$3,719,779		\$124,826	\$187,239	\$312,065	Becker		
Big Stone	2,093,447		733,879	1,100,818	1,834,697		103,500	155,250	258,750	Big Stone		
Clay	3,883,298		1,422,374	2,133,562	3,555,936		130,945	196,417	327,362	Clay		
Douglas	3,715,566		1,310,852	1,966,277	3,277,129		175,375	263,062	438,437	Douglas		
Grant	2,086,847		769,045	1,153,567	1,922,612		65,694	98,541	164,235	Grant		
Mahnomen	2,074,036		795,268	1,192,903	1,988,171		34,346	51,519	85,865	Mahnomen		
Otter Tail	8,771,123		3,271,980	4,907,969	8,179,949		236,470	354,704	591,174	Otter Tail		
Pope	2,687,841		996,221	1,494,332	2,490,553		78,915	118,373	197,288	Pope		
Stevens	2,101,503		809,079	1,213,618	2,022,697		31,522	47,284	78,806	Stevens		
Swift	2,671,491		983,857	1,475,785	2,459,642		84,740	127,109	211,849	Swift		
Traverse	2,070,135		760,485	1,140,727	1,901,212		67,569	101,354	168,923	Traverse		
Wilkin	2,858,412		986,152	1,479,228	2,465,380		157,213	235,819	393,032	Wilkin		
District 4 Totals	\$39,045,543	\$0	\$14,327,104	\$21,490,653	\$35,817,757	\$0	\$1,291,115	\$1,936,671	\$3,227,786	District 4 Totals		
Anoka	\$11,421,612		\$4,272,546	\$6,408,818	\$10,789,997		\$252,646	\$378,969	\$631,615	Anoka		
Carver	4,477,498	\$108,633	1,608,317	2,412,476	4,020,793		182,682	274,023	456,705	Carver		
Hennepin	25,136,325	66,712	9,215,439	13,823,159	23,105,310	\$22,511	803,402	1,205,102	2,031,015	Hennepin		
Scott	6,360,864	194,389	2,456,158	3,684,237	6,334,784		10,432	15,648	26,080	Scott		
District 5 Totals	\$47,396,299	\$369,734	\$17,552,460	\$26,328,690	\$44,250,884	\$22,511	\$1,249,162	\$1,873,742	\$3,145,415	District 5 Totals		
Dodge	\$2,992,349		\$1,091,968	\$1,637,952	\$2,729,920		\$104,972	\$157,457	\$262,429	Dodge		
Fillmore	5,100,930		1,713,708	2,570,563	4,284,271		326,664	489,995	816,659	Fillmore		
Freeborn	4,262,483		1,551,203	2,326,804	3,878,007		153,790	230,686	384,476	Freeborn		
Goodhue	4,667,434		1,665,340	2,498,011	4,163,351		201,633	302,450	504,083	Goodhue		
Houston	3,361,583		1,300,664	1,950,995	3,251,659		43,970	65,954	109,924	Houston		
Mower	4,279,249		1,610,025	2,415,037	4,025,062		101,675	152,512	254,187	Mower		
Olmsted	5,418,990		2,081,542	3,122,314	5,203,856		86,054	129,080	215,134	Olmsted		
Rice	3,722,676		1,416,702	2,125,052	3,541,754		72,369	108,553	180,922	Rice		
Steele	3,751,272		1,415,730	2,123,595	3,539,325		84,779	127,168	211,947	Steele		
Wabasha	3,545,699		1,216,033	1,824,049	3,040,082		202,247	303,370	505,617	Wabasha		
Winona	4,188,357		1,537,462	2,306,193	3,843,655		137,881	206,821	344,702	Winona		
District 6 Totals	\$45,291,022	\$0	\$16,600,377	\$24,900,565	\$41,500,942	\$0	\$1,516,034	\$2,274,046	\$3,790,080	District 6 Totals		

Construction and Maintenance Distribution

January 2009

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County	Final 2009 Distribution	Regular			2009 Regular Distribution Account	Municipal			2009 Municipal Distribution Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Blue Earth	\$6,012,707	\$22,570	\$2,235,876	\$3,353,815	\$5,612,261	\$7,755	\$157,076	\$235,615	\$400,446	Blue Earth
Brown	3,212,441		1,188,346	1,782,519	2,970,865		96,630	144,946	241,576	Brown
Cottonwood	2,727,393		948,696	1,423,045	2,371,741		142,261	213,391	355,652	Cottonwood
Faribault	3,557,715		1,206,065	1,809,098	3,015,163		217,021	325,531	542,552	Faribault
Jackson	3,469,663		1,224,652	1,836,979	3,061,631		163,213	244,819	408,032	Jackson
Le Sueur	3,748,561		1,203,738	1,805,607	3,009,345		295,686	443,530	739,216	Le Sueur
Martin	3,767,518		1,405,284	2,107,927	3,513,211		101,723	152,584	254,307	Martin
Nicollet	3,319,516		1,208,437	1,812,655	3,021,092		119,370	179,054	298,424	Nicollet
Nobles	3,698,123	85,188	1,370,768	2,056,151	3,512,107	3,272	73,098	109,646	186,016	Nobles
Rock	2,583,698		829,470	1,244,206	2,073,676		204,009	306,013	510,022	Rock
Sibley	2,649,948		947,304	1,420,955	2,368,259		112,676	169,013	281,689	Sibley
Waseca	2,588,615		962,033	1,443,049	2,405,082		73,413	110,120	183,533	Waseca
Watonwan	2,502,143		831,312	1,246,968	2,078,280		169,545	254,318	423,863	Watonwan
District 7 Totals	\$43,838,041	\$107,758	\$15,561,981	\$23,342,974	\$39,012,713	\$11,027	\$1,925,721	\$2,888,580	\$4,825,328	District 7 Totals
Chippewa	\$2,164,580		\$804,098	\$1,206,147	\$2,010,245		\$61,734	\$92,601	\$154,335	Chippewa
Kandiyohi	4,819,139		1,814,888	2,722,331	4,537,219		112,768	169,152	281,920	Kandiyohi
Lac Qui Parle	2,709,182		963,060	1,444,590	2,407,650		120,613	180,919	301,532	Lac Qui Parle
Lincoln	2,170,713		766,348	1,149,523	1,915,871		101,937	152,905	254,842	Lincoln
Lyon	3,019,554		1,015,295	1,522,942	2,538,237		192,527	288,790	481,317	Lyon
Mc Leod	3,279,453	14,319	1,194,421	1,791,632	3,000,372		111,632	167,449	279,081	Mc Leod
Meeker	2,688,162		1,017,416	1,526,123	2,543,539		57,849	86,774	144,623	Meeker
Murray	2,884,858		1,014,085	1,521,128	2,535,213		139,858	209,787	349,645	Murray
Pipestone	2,204,372		664,133	996,200	1,660,333		217,616	326,423	544,039	Pipestone
Redwood	3,894,045		1,331,452	1,997,178	3,328,630		226,166	339,249	565,415	Redwood
Renville	4,261,759		1,640,607	2,460,910	4,101,517		64,097	96,145	160,242	Renville
Yellow Medicine	2,838,701		1,005,241	1,507,861	2,513,102		130,240	195,359	325,599	Yellow Medicine
District 8 Totals	\$36,934,518	\$14,319	\$13,231,044	\$19,846,565	\$33,091,928	\$0	\$1,537,037	\$2,305,553	\$3,842,590	District 8 Totals
Chisago	\$4,277,867	\$371	\$1,472,978	\$2,209,467	\$3,682,816	\$9,620	\$234,172	\$351,259	\$595,051	Chisago
Dakota	10,586,571	50,785	4,130,892	6,196,339	10,378,016		83,422	125,133	208,555	Dakota
Ramsey	11,987,208	441,725	4,558,257	6,837,386	11,837,368		59,936	89,904	149,840	Ramsey
Washington	7,352,276	48,112	2,379,950	3,569,925	5,997,987		541,716	812,573	1,354,289	Washington
District 9 Totals	\$34,203,922	\$540,993	\$12,542,077	\$18,813,117	\$31,896,187	\$9,620	\$919,246	\$1,378,869	\$2,307,735	District 9 Totals
STATE TOTALS	\$383,265,770	\$1,120,313	\$139,375,557	\$209,063,339	\$349,559,209	\$60,146	\$13,458,573	\$20,187,842	\$33,706,561	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

2009 Town Bridge Apportionment

The Town Bridge Apportionment will be handled in the following manner this year:

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2009 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$147,520 in 2008) would receive NO town bridge allotment in the 2009 apportionment.
- 3) The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

Based on these criteria, the following allocations were determined.

Town Bridge Apportionment

January 2009

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2008 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/08	# Deficient Bridges Times \$147,520	Proposed New "Eligible" Estimated Needs	2009 Town Bridge Apportionment	County
7	Aitkin	\$672,000	\$37,404	\$0	\$1,214,801	\$672,000	\$51,454	Aitkin
1	Anoka	40,000	2,823	0	173,543	40,000	3,063	Anoka
3	Becker	334,000	30,912	0	520,629	334,000	25,574	Becker
3	Beltrami	379,000	26,748	86,353	520,629	379,000	29,019	Beltrami
5	Benton	967,306	32,676	0	867,715	967,306	74,065	Benton
0	Big Stone	0	1,764	32,392	0	0	0	Big Stone
8	Blue Earth	1,184,000	51,731	0	1,388,344	1,184,000	90,657	Blue Earth
10	Brown	1,303,000	76,573	8,362	1,735,430	1,303,000	99,769	Brown
4	Carlton	260,000	22,160	58,515	694,172	260,000	19,908	Carlton
2	Carver	96,000	6,775	6,775	347,086	96,000	7,351	Carver
2	Cass	213,000	15,032	41,559	347,086	213,000	16,309	Cass
18	Chippewa	3,191,000	167,473	205,275	3,123,774	3,191,000	244,330	Chippewa
2	Chisago	214,000	15,103	50,817	347,086	214,000	16,386	Chisago
19	Clay	3,298,000	252,727	538,176	3,297,317	3,298,000	252,523	Clay
2	Clearwater	309,000	1,835	8,766	347,086	309,000	23,660	Clearwater
0	Cook	0	0	0	0	0	0	Cook
17	Cottonwood	1,214,000	93,299	0	2,950,231	1,214,000	92,954	Cottonwood
7	Crow Wing	1,054,000	33,311	23,449	1,214,801	1,054,000	80,703	Crow Wing
5	Dakota	1,042,000	121,459	42,421	867,715	1,042,000	79,784	Dakota
9	Dodge	1,391,000	54,413	0	1,561,887	1,391,000	106,507	Dodge
2	Douglas	460,000	35,005	185,604	347,086	460,000	35,222	Douglas
28	Faribault	4,587,450	327,321	0	4,859,204	4,587,450	351,254	Faribault
51	Fillmore	5,046,000	444,972	671,691	8,850,693	5,046,000	386,365	Fillmore
6	Freeborn	894,000	31,053	0	1,041,258	894,000	68,452	Freeborn
32	Goodhue	2,126,000	158,722	19,523	5,553,376	2,126,000	162,785	Goodhue
5	Grant	1,342,000	0	767,777	867,715	0	0	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
37	Houston	4,776,000	237,836	136,664	6,421,091	4,776,000	365,691	Houston
2	Hubbard	224,000	30,559	30,559	347,086	224,000	17,151	Hubbard
1	Isanti	464,000	0	183,183	173,543	0	0	Isanti
1	Itasca	48,000	3,388	9,463	173,543	48,000	3,675	Itasca
10	Jackson	1,947,000	146,583	526,781	1,735,430	1,947,000	149,079	Jackson
1	Kanabec	66,000	4,658	21,570	173,543	66,000	5,054	Kanabec
6	Kandiyohi	1,254,109	88,508	80,442	1,041,258	1,254,109	96,025	Kandiyohi
12	Kittson	1,710,000	139,385	0	2,082,516	1,710,000	130,932	Kittson
1	Koochiching	388,000	0	186,665	173,543	0	0	Koochiching
14	Lac Qui Parle	1,647,000	58,647	5,859	2,429,602	1,647,000	126,108	Lac Qui Parle
1	Lake	29,000	22,160	44,034	173,543	29,000	2,220	Lake
1	Lake of the Woods	108,000	38,040	0	173,543	108,000	8,269	Lake of the Woods
0	Le Sueur	0	0	0	0	0	0	Le Sueur
35	Lincoln	2,356,000	131,410	143,875	6,074,005	2,356,000	180,396	Lincoln
6	Lyon	900,000	39,310	27,540	1,041,258	900,000	68,912	Lyon
7	Mc Leod	1,082,000	27,171	0	1,214,801	1,082,000	82,847	Mc Leod
2	Mahnomen	238,000	4,587	9,291	347,086	238,000	18,223	Mahnomen
12	Marshall	818,000	78,408	78,408	2,082,516	818,000	62,633	Marshall

Town Bridge Apportionment

January 2009

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2008 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/08	# Deficient Bridges Times \$147,520	Proposed New "Eligible" Estimated Needs	2009 Town Bridge Apportionment	County
15	Martin	\$1,174,000	\$73,750	\$194,597	\$2,603,145	\$1,174,000	\$89,891	Martin
6	Meeker	2,173,000	0	734,091	1,041,258	0	0	Meeker
0	Mille Lacs	0	0	0	0	0	0	Mille Lacs
11	Morrison	1,269,657	55,824	36,986	1,908,973	1,269,657	97,216	Morrison
68	Mower	4,781,000	346,944	416,689	11,800,924	4,781,000	366,074	Mower
11	Murray	1,680,000	118,565	206,949	1,908,973	1,680,000	128,635	Murray
2	Nicollet	1,574,000	111,084	340,086	347,086	1,574,000	120,519	Nicollet
8	Nobles	719,000	38,463	0	1,388,344	719,000	55,053	Nobles
6	Norman	1,235,000	83,984	161,664	1,041,258	1,235,000	94,562	Norman
6	Olmsted	711,000	58,365	11,533	1,041,258	711,000	54,440	Olmsted
8	Otter Tail	2,041,300	83,631	0	1,388,344	2,041,300	156,299	Otter Tail
1	Pennington	60,000	14,185	47,630	173,543	60,000	4,594	Pennington
5	Pine	766,000	19,549	28,557	867,715	766,000	58,652	Pine
36	Pipestone	4,847,000	307,211	0	6,247,548	4,847,000	371,128	Pipestone
21	Polk	3,365,000	285,050	0	3,644,403	3,365,000	257,653	Polk
3	Pope	430,000	30,347	5,475	520,629	430,000	32,924	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
5	Red Lake	191,000	17,432	153,373	867,715	191,000	14,625	Red Lake
39	Redwood	3,140,000	233,884	135,769	6,768,177	3,140,000	240,425	Redwood
18	Renville	1,980,000	100,427	157,506	3,123,774	1,980,000	151,606	Renville
6	Rice	497,000	35,076	9,167	1,041,258	497,000	38,055	Rice
25	Rock	2,824,000	185,681	0	4,338,575	2,824,000	216,230	Rock
13	Roseau	2,050,000	170,790	0	2,256,059	2,050,000	156,966	Roseau
12	St. Louis	2,057,000	153,005	658,242	2,082,516	2,057,000	157,502	St. Louis
0	Scott	0	0	30,908	0	0	0	Scott
1	Sherburne	233,000	16,444	71,565	173,543	233,000	17,840	Sherburne
10	Sibley	2,932,000	218,781	0	1,735,430	2,932,000	224,499	Sibley
3	Stearns	221,000	28,653	0	520,629	221,000	16,922	Stearns
7	Steele	1,480,000	0	0	1,214,801	1,480,000	113,321	Steele
1	Stevens	775,000	56,883	160,916	173,543	775,000	59,341	Stevens
12	Swift	3,029,000	194,503	297,507	2,082,516	3,029,000	231,926	Swift
5	Todd	1,000,000	86,242	3,263	867,715	1,000,000	76,569	Todd
2	Traverse	522,000	30,276	31,511	347,086	522,000	39,969	Traverse
1	Wabasha	100,000	17,644	0	173,543	100,000	7,657	Wabasha
3	Wadena	542,000	49,049	210,053	520,629	542,000	41,500	Wadena
1	Waseca	134,000	9,457	73,791	173,543	134,000	10,260	Waseca
1	Washington	618,000	43,615	215,534	173,543	0	0	Washington
4	Watsonwan	817,325	50,602	47,509	694,172	817,325	62,581	Watsonwan
11	Wilkin	1,851,500	130,669	1,435	1,908,973	1,851,500	141,767	Wilkin
21	Winona	1,094,000	77,209	69,651	3,644,403	1,094,000	83,767	Winona
9	Wright	5,407,000	373,622	950,174	1,561,887	0	0	Wright
21	Yellow Medicine	3,690,000	237,696	0	3,644,403	3,690,000	282,539	Yellow Medicine
835	STATE TOTAL	\$113,682,647	\$7,236,533	\$9,693,920	\$144,908,405	\$103,290,647	\$7,908,816	

Actual 2009 Allotment = \$11,298,309

The 30% for the Unallocated Account = \$3,389,493 (2009)

Average 2008 Township Bridge Cost = \$147,520

Town Road Apportionment

January 2009

County	Eligible Township Mileage	2009 Town Road Apportionment	County	Eligible Township Mileage	2009 Town Road Apportionment
Aitkin	709.657	\$279,331	Lac Qui Parle	809.990	\$318,823
Anoka	55.850	21,983	Lake	133.238 *	52,444
Becker	1,106.139	435,391	Lake of the Woods	335.390	132,014
Beltrami	734.100	288,952	Le Sueur	305.500	120,249
Benton	303.510	119,466	Lincoln	555.340 *	218,589
Big Stone	352.850	138,886	Lyon	712.240	280,347
Blue Earth	634.150	249,610	Mc Leod	468.820	184,534
Brown	636.467	250,522	Mahnomen	294.611	115,963
Carlton	378.660	149,046	Marshall	1,786.380	703,143
Carver	335.860	132,199	Martin	768.430	302,464
Cass	861.590 *	339,133	Meeker	784.580	308,821
Chippewa	685.890	269,976	Mille Lacs	432.200	170,120
Chisago	455.440	179,267	Morrison	940.825	370,321
Clay	937.500	369,013	Mower	836.070	329,088
Clearwater	393.380	154,840	Murray	808.750	318,335
Cook	5.090 *	2,003	Nicollet	351.060	138,182
Cottonwood	701.314	276,047	Nobles	808.800	318,355
Crow Wing	718.885	282,963	Norman	642.250	252,798
Dakota	361.170	142,161	Olmsted	595.610	234,440
Dodge	437.153	172,069	Otter Tail	2,413.610	950,029
Douglas	726.400	285,921	Pennington	357.560	140,740
Faribault	790.309	311,076	Pine	775.875	305,395
Fillmore	842.390	331,576	Pipestone	584.090	229,906
Freeborn	641.980	252,692	Polk	2,063.250	812,123
Goodhue	820.610	323,003	Pope	669.840	263,658
Grant	429.735	169,149	Ramsey	42.380	16,681
Hennepin	37.430	14,733	Red Lake	281.440	110,779
Houston	450.155	177,187	Redwood	948.926	373,510
Hubbard	610.530	240,313	Renville	967.856	380,961
Isanti	535.595	210,817	Rice	516.270	203,211
Itasca	473.210	186,262	Rock	550.640	216,739
Jackson	712.619	280,496	Roseau	1,111.750	437,600
Kanabec	312.977	123,192	St. Louis	586.970	231,039
Kandiyohi	717.051	282,241	Scott	374.130	147,263
Kittson	923.850	363,640	Sherburne	473.730	186,466
Koochiching	123.233	48,506	Sibley	576.046	226,739

Town Road Apportionment

January 2009

County	Eligible Township Mileage	2009 Town Road Apportionment
Stearns	1,420.500	\$559,128
Steele	391.915	154,263
Stevens	533.896	210,149
Swift	735.000	289,306
Todd	1,020.871	401,829
Traverse	460.121	181,110
Wabasha	364.050	143,295
Wadena	366.860	144,401
Waseca	367.643	144,709

County	Eligible Township Mileage	2009 Town Road Apportionment
Washington	175.670	\$69,146
Watsonwan	399.760	157,351
Wilkin	694.100	273,207
Winona	465.960	183,408
Wright	907.900	357,362
Yellow Medicine	795.721	313,207
STATE TOTAL	54,717.143	\$21,537,402

* = 2007 Mileage

October 23, 2008

Thomas Sorel
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Commissioner Sorel:

We, the undersigned, as members of the 2008 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

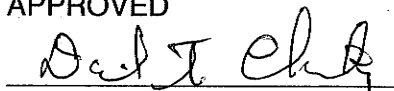
In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2008; construction fund balances as of December 31, 2008; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2009.

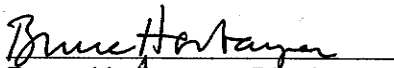
This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2009 Allocation provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

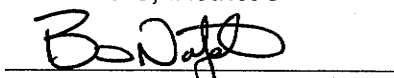

Dave Olsonawski, Secretary
County Screening Board

APPROVED

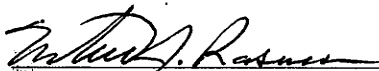

David Christy, District 1

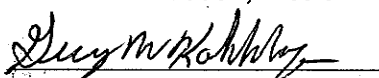

Bruce Hasbargen, District 2

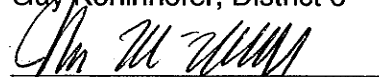

John Welle, District 3

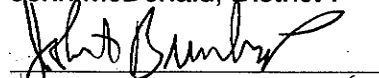

Brian Noetzelman, District 4


Bill Malin, Metro

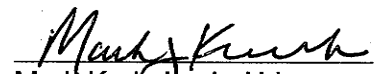

Mitch Rasmussen, Metro

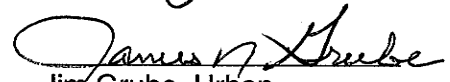

Guy Kohlhofer, District 6

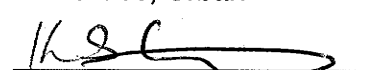

John McDonald, District 7

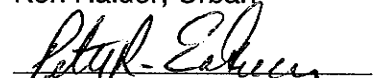

John Brunkhorst, District 8

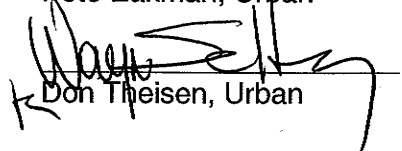

Doug Fischer, Urban


Mark Krebsbach, Urban


Jim Grube, Urban


Ken Haider, Urban


Pete Eakman, Urban


Don Theisen, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

January 2009

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN DISTRIBUTING THE 2009 CSAH FUND.

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs
Carlton	292.11	595.14	\$4,180,364
Cook	178.88	359.86	2,751,752
Itasca	647.29	1,293.18	8,854,709
Koochiching	247.45	494.60	5,930,230
Lake	223.65	440.30	4,246,601
Pine	479.36	958.63	7,141,918
St. Louis	1,378.07	2,770.69	27,853,941
District 1 Totals	3,446.81	6,912.40	\$60,959,515
Beltrami	464.86	929.72	\$4,798,627
Clearwater	325.68	651.36	2,450,326
Hubbard	323.82	647.64	2,675,906
Kittson	373.20	746.40	2,469,727
Lake of the Woods	194.81	389.62	3,634,399
Marshall	639.65	1,279.30	3,533,046
Norman	392.39	786.02	2,737,607
Pennington	260.04	520.08	2,068,786
Polk	807.44	1,614.88	6,493,490
Red Lake	185.66	371.32	2,353,332
Roseau	481.92	963.84	3,707,648
District 2 Totals	4,449.47	8,900.18	\$36,922,894
Aitkin	373.59	747.78	\$3,693,247
Benton	225.36	454.84	2,888,204
Cass	531.70	1,064.02	4,009,853
Crow Wing	377.26	757.49	4,913,212
Isanti	226.78	454.46	2,457,151
Kanabec	211.68	423.36	1,964,764
Mille Lacs	256.83	513.66	3,842,606
Morrison	450.25	904.60	5,456,005
Sherburne	242.22	491.32	2,536,150
Stearns	635.86	1,315.82	9,238,723
Todd	412.45	821.90	2,295,495
Wadena	227.32	454.64	1,867,909
Wright	408.89	832.30	8,165,800
District 3 Totals	4,580.19	9,236.19	\$53,329,119
Becker	470.41	940.82	\$3,674,280
Big Stone	210.85	421.70	2,123,978
Clay	403.56	807.24	3,555,892
Douglas	384.06	768.12	3,411,756
Grant	228.65	457.30	1,958,592
Mahnomen	194.81	389.62	2,296,619
Otter Tail	916.58	1,833.16	9,945,007
Pope	298.60	596.62	2,527,326
Stevens	242.59	485.18	1,800,880
Swift	329.41	660.56	2,295,395
Traverse	245.32	490.64	1,887,784
Wilkin	312.26	625.68	2,911,958
District 4 Totals	4,237.10	8,476.64	\$38,389,467
Anoka	309.27	807.43	\$14,082,398
Carver	219.05	456.44	5,426,963
Hennepin	520.74	1,555.28	27,110,568
Scott	231.51	556.96	8,394,847
Metro Totals	1,280.57	3,376.11	\$55,014,776

Annual County State Aid Highway Money Needs

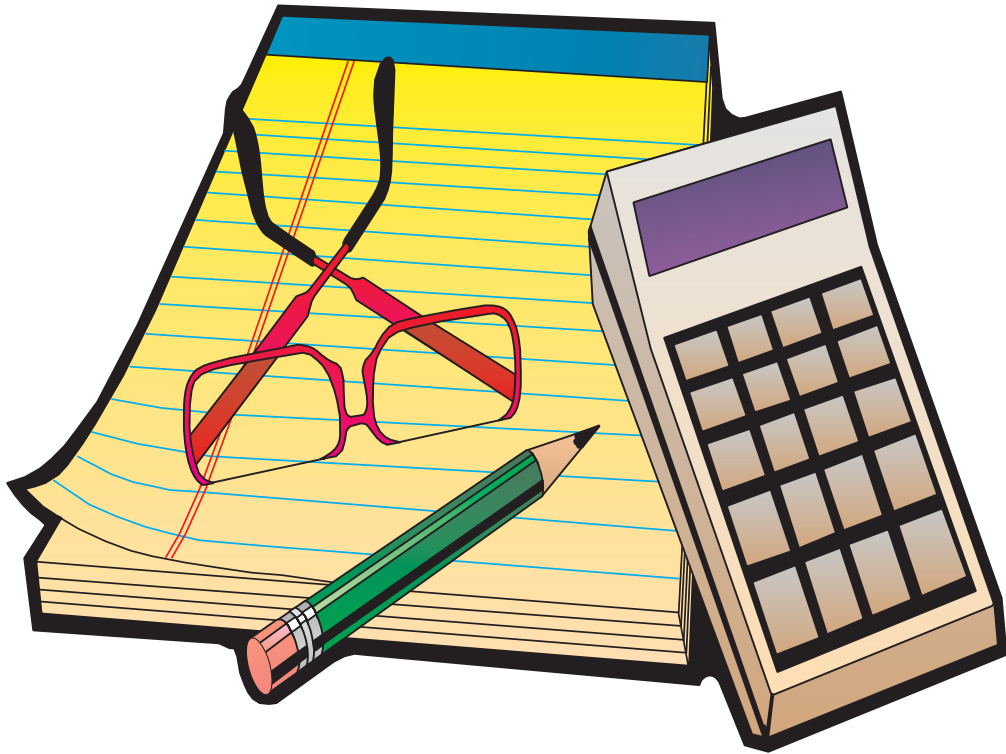
January 2009

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN DISTRIBUTING THE 2009 CSAH FUND.

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs
Dodge	255.87	512.24	\$3,293,749
Fillmore	411.74	823.48	6,554,949
Freeborn	446.55	894.74	4,390,523
Goodhue	324.71	651.88	5,611,233
Houston	249.59	499.62	4,101,039
Mower	373.79	750.34	4,773,322
Olmsted	315.37	684.76	5,622,927
Rice	281.78	565.84	3,773,796
Steele	291.98	578.12	4,290,281
Wabasha	272.34	544.68	4,197,935
Winona	315.38	630.82	4,896,866
District 6 Totals	3,539.10	7,136.52	\$51,506,620
Blue Earth	427.70	867.44	\$7,662,712
Brown	317.41	635.82	3,039,017
Cottonwood	317.57	635.14	2,495,333
Faribault	346.98	694.60	3,908,794
Jackson	370.52	741.04	3,729,021
Le Sueur	266.09	532.68	4,423,738
Martin	378.15	757.54	4,010,850
Nicollet	245.77	490.16	3,980,828
Nobles	357.02	716.10	4,091,655
Rock	261.60	523.20	2,631,342
Sibley	288.60	579.50	2,438,646
Waseca	249.99	499.98	2,491,646
Watonwan	234.14	468.28	2,591,100
District 7 Totals	4,061.54	8,141.48	\$47,494,682
Chippewa	243.95	487.90	\$1,769,670
Kandiyohi	432.91	875.93	5,306,244
Lac Qui Parle	362.91	725.82	2,248,785
Lincoln	254.18	508.36	1,893,767
Lyon	318.93	637.46	2,763,019
Mc Leod	255.19	510.38	3,394,775
Meeker	272.75	545.50	2,386,133
Murray	354.20	708.40	2,633,283
Pipestone	241.27	482.70	1,934,236
Redwood	390.54	781.56	4,300,865
Renville	445.87	891.74	4,689,240
Yellow Medicine	345.79	691.58	2,534,933
District 8 Totals	3,918.49	7,847.33	\$35,854,950
Chisago	233.96	468.12	\$5,053,222
Dakota	320.84	867.52	11,028,637
Ramsey	262.98	754.33	13,334,221
Washington	214.80	481.28	8,118,356
Metro Totals	1,032.58	2,571.25	\$37,534,436
STATE TOTALS	30,545.85	62,598.10	\$417,006,459

Does not include 2007 T.H. Turnback Mileage

ADJUSTMENTS





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Results of Adjustments Made After the October 22-23, 2008 County Screening Board Meeting

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3rd column shows the additions necessary due to trunk highway turnback activity which took place in 2008.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the CSAH construction needs change in any one county from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee and revised in 2003 to temper any large "needs" increases or decreases.

Results of Adjustments Made After the October 22-23, 2008 County Screening Board Meeting

January 2009

03-Feb-09

COUNTY	RESTRICTED 2007 25 YEAR CONST. NEEDS	BASIC 2008 25 YEAR CONST. NEEDS	THTB ACTIVITY IN 2008	REVISED BASIC 2008 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM 2007 RESTRICTED NEEDS	% CHANGE FROM 2007 RESTRICTED NEEDS	RESTRICTED 2008 25 YEAR CONST. NEEDS	2008 SCREENING BOARD RESTRICTION	COUNTY
Carlton	\$98,322,751	\$102,253,956		\$102,253,956	\$3,931,205	4.0%			Carlton
Cook	61,420,665	66,299,212		66,299,212	4,878,547	7.9%			Cook
Itasca	190,660,297	193,891,374		193,891,374	3,231,077	1.7%			Itasca
Koochiching	47,752,780	45,434,151		45,434,151	(2,318,629)	-4.9%			Koochiching
Lake	85,754,411	82,550,091		82,550,091	(3,204,320)	-3.7%			Lake
Pine	160,314,810	165,194,255		165,194,255	4,879,445	3.0%			Pine
St. Louis	603,404,208	573,835,759		573,835,759	(29,568,449)	-4.9%			St. Louis
District 1 Totals	\$1,247,629,922	\$1,229,458,798	\$0	\$1,229,458,798	(\$18,171,124)	-1.5%			District 1 Totals
Beltrami	\$129,330,707	\$123,210,538		\$123,210,538	(\$6,120,169)	-4.7%			Beltrami
Clearwater	63,802,961	61,977,858		61,977,858	(1,825,103)	-2.9%			Clearwater
Hubbard	74,618,133	75,182,470		75,182,470	564,337	0.8%			Hubbard
Kittson	67,877,163	60,761,681		60,761,681	(7,115,482)	-10.5%	64,008,165	3,246,484	Kittson
Lake of the Woods	30,522,862	30,812,112		30,812,112	289,250	1.0%			Lake of the Woods
Marshall	96,512,778	81,976,959		81,976,959	(14,535,819)	-15.1%	91,011,550	9,034,591	Marshall
Norman	73,389,879	71,316,133		71,316,133	(2,073,746)	-2.8%			Norman
Pennington	54,755,640	52,530,285		52,530,285	(2,225,355)	-4.1%			Pennington
Polk	163,712,023	161,170,369		161,170,369	(2,541,654)	-1.6%			Polk
Red Lake	34,403,264	31,500,738		31,500,738	(2,902,526)	-8.4%	32,442,278	941,540	Red Lake
Roseau	96,376,523	100,029,402		100,029,402	3,652,879	3.8%			Roseau
District 2 Totals	\$885,301,933	\$850,468,545	\$0	\$850,468,545	(\$34,833,388)	-3.9%			District 2 Totals
Aitkin	\$89,553,012	\$90,306,467		\$90,306,467	\$753,455	0.8%			Aitkin
Benton	62,452,350	70,053,835		70,053,835	7,601,485	12.2%			Benton
Cass	120,587,428	112,217,153		112,217,153	(8,370,275)	-6.9%	113,713,945	1,496,792	Cass
Crow Wing	136,473,816	161,803,920		161,803,920	25,330,104	18.6%			Crow Wing
Isanti	63,074,972	64,137,063		64,137,063	1,062,091	1.7%			Isanti
Kanabec	45,633,789	45,076,455		45,076,455	(557,334)	-1.2%			Kanabec
Millie Lacs	95,196,059	92,989,621		92,989,621	(2,206,438)	-2.3%			Millie Lacs
Morrison	125,812,923	127,466,534		127,466,534	1,653,611	1.3%			Morrison
Sherburne	78,393,230	79,408,410		79,408,410	1,015,180	1.3%			Sherburne
Stearns	241,876,758	251,708,773		251,708,773	9,832,015	4.1%			Stearns
Todd	63,523,065	64,571,566		64,571,566	1,048,501	1.7%			Todd
Wadena	47,392,274	47,206,541		47,206,541	(185,733)	-0.4%			Wadena
Wright	209,817,284	204,616,854		204,616,854	(5,200,430)	-2.5%			Wright
District 3 Totals	\$1,379,786,960	\$1,411,563,192	\$0	\$1,411,563,192	\$31,776,232	2.3%			District 3 Totals
Becker	\$105,050,109	\$102,164,825		\$102,164,825	(\$2,885,284)	-2.8%			Becker
Big Stone	36,521,386	35,189,702		35,189,702	(1,331,684)	-3.7%			Big Stone
Clay	90,200,248	86,567,617		86,567,617	(3,632,631)	-4.0%			Clay
Douglas	88,378,091	98,834,350		98,834,350	10,456,259	11.8%			Douglas
Grant	32,978,830	30,039,403		30,039,403	(2,939,427)	-8.9%	31,099,037	1,059,634	Grant
Mahnomen	28,967,657	28,931,194		28,931,194	(36,463)	-0.1%			Mahnomen
Otter Tail	243,798,118	243,251,698		243,251,698	(546,420)	-0.2%			Otter Tail
Pope	55,804,545	54,574,386		54,574,386	(1,230,159)	-2.2%			Pope
Stevens	37,376,608	36,582,944		36,582,944	(793,664)	-2.1%			Stevens
Swift	51,556,889	57,409,058		57,409,058	5,852,169	11.4%			Swift
Traverse	41,512,800	39,363,188		39,363,188	(2,149,612)	-5.2%	72,107,179	2,779,487	Traverse
Wilkin	76,465,725	69,327,692		69,327,692	(7,138,033)	-9.3%			Wilkin
District 4 Totals	\$888,611,006	\$882,236,057	\$0	\$882,236,057	(\$6,374,949)	-0.7%			District 4 Totals

Results of Adjustments Made After the October 22-23, 2008 County Screening Board Meeting

January 2009

03-Feb-09

COUNTY	RESTRICTED 2007 CONST. NEEDS	BASIC 2008 25 YEAR CONST. NEEDS	THTB ACTIVITY IN 2008	REVISED BASIC 2008 25 YEAR CONST. THTB ACTIVITY NEEDS WITH	CHANGE FROM 2007 RESTRICTED NEEDS	% CHANGE FROM 2007 RESTRICTED NEEDS	RESTRICTED 2008 25 YEAR CONST. NEEDS	RESTRICTED % CHANGE	2008 SCREENING BOARD RESTRICTION	COUNTY
Anoka	\$252,922,410	\$277,631,167		\$277,631,167	\$24,708,757	9.8%				Anoka
Carver	123,778,196	132,479,273		132,479,273	8,701,077	7.0%				Carver
Hennepin	794,533,855	776,207,073		776,207,073	(18,326,782)	-2.3%				Hennepin
Scott	143,297,535	141,597,052		141,597,052	(1,700,483)	-1.2%				Scott
District 5 Totals	\$1,314,531,996	\$1,327,914,565	\$0	\$1,327,914,565	\$13,382,569	1.0%				District 5 Totals
Dodge	\$79,323,677	\$84,569,232		\$84,569,232	\$5,245,555	6.6%				Dodge
Fillmore	155,059,815	157,047,805		157,047,805	1,987,990	1.3%				Fillmore
Freeborn	119,668,992	120,888,355		120,888,355	1,219,363	1.0%				Freeborn
Goodhue	129,060,660	129,063,468		129,063,468	62,808	0.1%				Goodhue
Houston	94,861,686	91,102,715		91,102,715	(3,758,971)	-4.0%				Houston
Mower	131,194,579	124,676,471		124,676,471	(6,518,108)	-5.0%				Mower
Olmsted	171,238,788	172,837,790		172,837,790	1,599,002	0.9%				Olmsted
Rice	105,158,960	102,841,343		102,841,343	(2,317,617)	-2.2%				Rice
Steele	99,903,564	98,977,448		98,977,448	(926,116)	-0.9%				Steele
Wabasha	112,031,384	102,799,797		102,799,797	(9,231,587)	-8.2%	105,645,595	-5.7%	2,845,798	Wabasha
Winona	147,465,274	136,549,801		136,549,801	(10,915,473)	-7.4%	139,059,753	-5.7%	2,509,952	Winona
District 6 Totals	\$1,344,907,379	\$1,321,354,225	\$0	\$1,321,354,225	(\$23,553,154)	-1.8%				District 6 Totals
Blue Earth	\$171,460,899	\$177,879,430		\$177,879,430	\$6,418,531	3.7%				Blue Earth
Brown	78,467,900	77,599,231		77,599,231	(868,669)	-1.1%				Brown
Cottonwood	66,041,986	63,073,284		63,073,284	(2,968,702)	-4.5%				Cottonwood
Faribault	94,855,222	96,831,275		96,831,275	1,976,053	2.1%				Faribault
Jackson	102,416,474	100,967,949		100,967,949	(1,448,525)	-1.4%				Jackson
Le Sueur	122,095,243	108,051,288		108,051,288	(14,043,955)	-11.5%	115,135,814	-5.7%	7,084,526	Le Sueur
Martin	110,998,949	105,160,200		105,160,200	(5,838,749)	-5.3%				Martin
Nicollet	82,882,495	92,858,348		92,858,348	9,975,853	12.0%				Nicollet
Nobles	105,867,014	98,995,760		98,995,760	(6,871,254)	-6.5%	99,832,594	-5.7%	836,834	Nobles
Rock	70,061,778	69,844,576		69,844,576	(217,202)	-0.3%				Rock
Sibley	70,256,296	67,411,760		67,411,760	(2,844,536)	-4.1%				Sibley
Waseca	78,136,804	70,520,782		70,520,782	(7,616,022)	-9.8%	73,683,006	-5.7%	3,162,224	Waseca
Watonwan	67,818,322	67,597,745		67,597,745	(220,577)	-0.3%				Watonwan
District 7 Totals	\$1,221,359,382	\$1,196,791,628	\$0	\$1,196,791,628	(\$24,567,754)	-2.0%				District 7 Totals
Chippewa	\$50,948,014	\$49,740,942		\$49,740,942	(\$1,207,072)	-2.4%				Chippewa
Kandiyohi	118,209,408	119,245,883		119,245,883	1,036,475	0.9%				Kandiyohi
Lac Qui Parle	62,821,497	59,829,897		59,829,897	(2,991,600)	-4.8%				Lac Qui Parle
Lincoln	45,229,707	45,079,339		45,079,339	(150,368)	-0.3%				Lincoln
Lyon	78,408,050	78,372,956		78,372,956	(35,094)	0.0%				Lyon
Mc Leod	92,673,544	78,630,188		78,630,188	(14,043,356)	-15.2%	87,391,152	-5.7%	8,760,964	Mc Leod
Meeker	59,955,449	61,428,809		61,428,809	1,473,360	2.5%				Meeker
Murray	65,014,075	66,660,022		66,660,022	1,645,947	2.5%				Murray
Pipestone	51,614,842	52,670,148		52,670,148	1,055,306	2.0%				Pipestone
Redwood	115,397,995	114,599,874		114,599,874	(798,121)	-0.7%				Redwood
Renville	115,215,334	111,985,810		111,985,810	(3,229,524)	-2.8%				Renville
Yellow Medicine	68,800,997	62,640,904		62,640,904	(6,160,093)	-9.0%	64,879,340	-5.7%	2,238,436	Yellow Medicine
District 8 Totals	\$924,288,912	\$900,884,772	\$0	\$900,884,772	(\$23,404,140)	-2.5%				District 8 Totals
Chisago	\$95,253,433	\$101,009,315		\$101,009,315	\$5,755,882	6.0%				Chisago
Dakota	263,171,522	280,486,823		280,486,823	17,315,301	6.6%				Dakota
Ramsey	348,085,502	349,360,311		349,360,311	1,274,809	0.4%				Ramsey
Washington	226,027,824	213,967,334		213,967,334	(12,060,490)	-5.3%				Washington
District 9 Totals	\$932,538,281	\$944,823,783	\$0	\$944,823,783	\$12,285,502	1.3%				District 9 Totals
STATE TOTALS	\$10,138,955,771	\$10,065,495,565	\$0	\$10,065,495,565	(\$73,460,206)	-0.7%	\$1,090,009,408		\$45,997,262	STATE TOTALS

Rural Design Complete Grading Cost Adjustment

January 2009

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

This resolution has been revised and hopefully improved since it's original adoption in '1968. Pursuant to this resolution the following adjustments have been made to the 2008 25-year construction needs.

County	Rural Complete Grading Adjustments
Carlton	\$16,279,088
Cook	12,460,652
Itasca	53,712,919
Koochiching	7,219,754
Lake	27,668,949
Pine	28,751,427
St. Louis	138,680,108
District 1 Totals	\$284,772,897
Beltrami	\$10,202,473
Clearwater	3,975,122
Hubbard	7,968,396
Kittson	1,885,306
Lake of the Woods	3,186,647
Marshall	1,597,244
Norman	2,848,658
Pennington	5,115,602
Polk	3,476,275
Red Lake	1,176,572
Roseau	(1,340,872)
District 2 Totals	\$40,091,423

County	Rural Complete Grading Adjustments
Aitkin	\$16,162,892
Benton	13,576,511
Cass	12,904,419
Crow Wing	5,499,574
Isanti	13,464,494
Kanabec	5,478,219
Mille Lacs	16,031,668
Morrison	19,748,289
Sherburne	9,222,276
Stearns	33,808,250
Todd	2,332,551
Wadena	6,138,902
Wright	51,247,817
District 3 Totals	\$205,615,862
Becker	\$9,551,836
Big Stone	8,525,754
Clay	16,345,177
Douglas	9,298,490
Grant	8,521,487
Mahnomen	10,428,907
Otter Tail	45,145,313
Pope	16,815,398
Stevens	4,485,843
Swift	7,109,169
Traverse	1,018,009
Wilkin	8,680,109
District 4 Totals	\$145,925,492

Rural Design Complete Grading Cost Adjustment

January 2009

County	Rural Complete Grading Adjustments
Anoka	\$31,782,437
Carver	23,182,386
Hennepin	17,449,740
Scott	46,891,853
District 5 Totals	\$119,306,416

Dodge	\$7,295,632
Fillmore	13,627,702
Freeborn	17,478,753
Goodhue	23,052,021
Houston	21,389,364
Mower	12,319,213
Olmsted	5,679,209
Rice	22,856,934
Steele	22,586,802
Wabasha	13,574,575
Winona	7,336,334
District 6 Totals	\$167,196,539

Blue Earth	\$17,069,496
Brown	6,286,485
Cottonwood	8,151,715
Faribault	7,817,752
Jackson	3,483,351
Le Sueur	9,741,057
Martin	8,303,149
Nicollet	12,971,474
Nobles	10,762,072
Rock	6,603,010
Sibley	4,265,144
Waseca	2,550,250
Watsonwan	2,518,107
District 7 Totals	\$100,523,062

County	Rural Complete Grading Adjustments
Chippewa	\$4,582,120
Kandiyohi	16,762,045
Lac Qui Parle	4,785,563
Lincoln	6,214,127
Lyon	5,588,725
Mc Leod	8,882,387
Meeker	8,966,985
Murray	8,965,359
Pipestone	3,082,517
Redwood	7,276,503
Renville	16,459,653
Yellow Medicine	3,977,049
District 8 Totals	\$95,543,033

Chisago	\$35,427,121
Dakota	6,869,631
Ramsey	1,264,928
Washington	18,983,361
District 9 Totals	\$62,545,041

STATE TOTALS	\$1,221,519,765
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A more complete explanation of the method of computing the adjustments is shown on page 12 in the October 2008 County Screening Board Report.

Urban Design Complete Grading Cost Adjustment

January 2009

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Pursuant to this resolution the following adjustments have been made to the 2008 25-year construction needs.

County	Urban Complete Grading Adjustments
Carlton	\$904,568
Cook	106,098
Itasca	4,083,997
Koochiching	641,456
Lake	5,145,882
Pine	8,650,908
St. Louis	45,587,563
District 1 Totals	\$65,120,472

Beltrami	\$2,333,621
Clearwater	109,152
Hubbard	530,649
Kittson	506,519
Lake of the Woods	230,522
Marshall	256,285
Norman	635,217
Pennington	(60,987)
Polk	553,776
Red Lake	90,373
Roseau	2,677,074
District 2 Totals	\$7,862,201

County	Urban Complete Grading Adjustments
Aitkin	\$25,021
Benton	2,223,743
Cass	834,353
Crow Wing	2,026,353
Isanti	(693,851)
Kanabec	(361,424)
Mille Lacs	3,663,025
Morrison	3,652,754
Sherburne	449,191
Stearns	6,652,128
Todd	1,731,383
Wadena	827,506
Wright	6,342,740
District 3 Totals	\$27,372,922

Becker	\$1,834,842
Big Stone	649,385
Clay	1,837,740
Douglas	189,107
Grant	332,799
Mahnomen	21,019
Otter Tail	5,662,585
Pope	423,459
Stevens	37,106
Swift	81,961
Traverse	220,099
Wilkin	622,662
District 4 Totals	\$11,912,764

Urban Design Complete Grading Cost Adjustment

January 2009

County	Urban Complete Grading Adjustments
Anoka	\$55,964,293
Carver	10,499,664
Hennepin	102,356,423
Scott	8,519,841
District 5 Totals	\$177,340,221

Dodge	\$797,951
Fillmore	5,139,229
Freeborn	223,252
Goodhue	2,122,140
Houston	878,359
Mower	(588,169)
Olmsted	589,521
Rice	(109,186)
Steele	5,741,544
Wabasha	(124,078)
Winona	651,148
District 6 Totals	\$15,321,711

Blue Earth	\$8,823,747
Brown	939,118
Cottonwood	29,263
Faribault	2,319,408
Jackson	(119,811)
Le Sueur	2,769,871
Martin	90,323
Nicollet	1,842,639
Nobles	1,788,176
Rock	416,747
Sibley	697,887
Waseca	540,305
Watonwan	494,052
District 7 Totals	\$20,631,725

County	Urban Complete Grading Adjustments
Chippewa	(\$131,519)
Kandiyohi	3,722,237
Lac Qui Parle	1,185,156
Lincoln	613,841
Lyon	(593,168)
Mc Leod	1,612,680
Meeker	1,771,722
Murray	684,397
Pipestone	268,859
Redwood	702,854
Renville	546,439
Yellow Medicine	405,992
District 8 Totals	\$10,789,490

Chisago	\$4,975,976
Dakota	23,960,505
Ramsey	48,353,903
Washington	24,627,831
District 9 Totals	\$101,918,215

STATE TOTALS	\$438,269,721
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A more complete explanation of the method of computing the adjustments is shown on page 24 in the October 2008 County Screening Board Report.

County State Aid Construction Fund Balance Needs Deductions

January 2009

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting. The latest revision was made by the Screening Board at the October, 1996 and October, 2005 meeting.

That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years of regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

The following listing indicates the balances, the maximum allowable balances, and the needs deduction, in the respective accounts, which have been made to the 2008 25-year construction needs pursuant to this resolution.

County State Aid Construction Fund Balance Needs Deductions

January 2009

County	Regular Account				Municipal Account				Total 2009 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2008	Maximum Balance 2 Year 2007-2008 Const. Apportionment	2009 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance As of December 31, 2008	Maximum Balance Larger of Either or \$500,000 2006-2008 Const. Apport.	2009 Construction Fund Balance "Needs" Deduction		
Carlton	\$187,509	\$3,760,156	\$0		\$493,493	\$672,337	\$0		Carlton
Cook	2,262,578	2,514,098	0		116,034	500,000	0		Cook
Itasca	0	7,177,518	0		521,637	1,478,148	0		Itasca
Koochiching	1,822,717	4,621,527	0		64,701	500,000	0		Koochiching
Lake	0	3,679,619	0		0	500,000	0		Lake
Pine	0	5,396,161	0		105,976	1,437,058	0		Pine
St. Louis	0	22,012,855	0		827,974	2,527,565	0		St. Louis
District 1 Totals	\$4,272,804	\$49,161,934	\$0		\$2,129,815	\$7,615,108	\$0		District 1 Totals
Beltrami	\$452,710	\$5,202,249	\$0		\$117,611	\$500,000	\$0		Beltrami
Clearwater	178,830	2,983,304	0		255,343	500,000	0		Clearwater
Hubbard	709,714	3,272,602	0		198,114	500,000	0		Hubbard
Kittson	611,604	2,990,320	0		30,667	742,238	0		Kittson
Lake of the Woods	305,226	3,164,511	0		46,468	500,000	0		Lake of the Woods
Marshall	144,031	4,819,380	0		358,757	705,439	0		Marshall
Norman	0	3,322,560	0		380,841	516,128	0		Norman
Pennington	0	2,624,970	0		0	500,000	0		Pennington
Polk	0	7,032,778	0		0	886,858	0		Polk
Red Lake	1,276,064	2,398,525	0		371,532	500,000	0		Red Lake
Roseau	0	3,989,663	0		547,946	746,839	0		Roseau
District 2 Totals	\$3,678,179	\$41,800,862	\$0		\$2,307,279	\$6,597,502	\$0		District 2 Totals
Aitkin	\$0	\$4,088,108	\$0		\$35,968	\$500,000	\$0		Aitkin
Benton	192,385	2,708,431	0		299,225	500,000	0		Benton
Cass	471,824	4,790,729	0		0	688,003	0		Cass
Crow Wing	358,076	3,859,365	0		152,458	1,420,016	0		Crow Wing
Isanti	291,185	3,012,646	0		84,495	500,000	0		Isanti
Kanabec	0	2,180,873	0		0	547,253	0		Kanabec
Mille Lacs	387,434	3,621,198	0		348,247	519,164	0		Mille Lacs
Morrison	2,014,631	4,778,662	0		307,983	820,608	0		Morrison
Sherburne	1,381,615	2,978,451	0		295,938	500,000	0		Sherburne
Stearns	1,561,985	7,856,392	0		350	1,990,937	0		Stearns
Todd	1,235,084	3,093,042	0		865,558	865,558	0		Todd
Wadena	449,800	2,239,120	0		553,533	553,533	0		Wadena
Wright	0	6,928,068	0		0	1,278,862	0		Wright
District 3 Totals	\$8,344,019	\$52,135,085	\$0		\$2,943,755	\$10,683,934	\$0		District 3 Totals

County State Aid Construction Fund Balance Needs Deductions

January 2009

County	Regular Account				Municipal Account				Total 2009 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2008	Maximum Balance 2 Year 2007-2008 Const. Apportionment	2009 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance As of December 31, 2008	Maximum Balance Larger of Either or \$500,000 2006-2008 Const. Apport.	2009 Construction Fund Balance "Needs" Deduction		
Becker	\$0	\$4,398,920	\$0		\$337,666	\$530,207	\$0		\$0
Big Stone	755,586	2,177,646	0		244,225	564,784	0		0
Clay	0	4,174,986	0		523,691	540,876	0		0
Douglas	0	3,580,399	0		658,125	752,511	0		0
Grant	1,236,716	2,281,187	0		36,566	500,000	0		0
Mahnomen	1,313,353	2,439,864	0		195,974	500,000	0		0
Otter Tail	0	9,439,630	0		0	1,101,170	0		0
Pope	0	3,024,559	0		205,905	500,000	0		0
Stevens	1,026,365	2,456,837	0		140,828	500,000	0		0
Swift	6,209	2,827,328	0		377,554	500,000	0		0
Traverse	3,148,350	2,328,892	819,458		0	500,000	0		819,458
Wilkin	0	3,008,136	0		171,718	707,541	0		0
District 4 Totals	\$7,486,579	\$42,138,384	\$819,458		\$2,892,252	\$7,197,089	\$0		\$819,458
Anoka	\$0	\$10,101,312	\$0		\$0	\$613,230	\$0		\$0
Carver	3,087,491	4,231,890	0		316,452	781,967	0		0
Hennepin	2,863,225	23,980,962	0		3,446,115	4,002,393	0		0
Scott	0	6,606,550	0		39,451	500,000	0		0
Metro Totals	\$5,950,716	\$44,920,714	\$0		\$3,802,018	\$5,897,590	\$0		\$0
Dodge	\$0	\$3,024,354	\$0		\$217,875	\$500,000	\$0		\$0
Fillmore	309,811	5,003,772	0		1,296,245	1,402,451	0		0
Freeborn	510,152	4,446,245	0		139,139	714,657	0		0
Goodhue	168,454	4,692,846	0		29,495	899,903	0		0
Houston	1,766,703	3,875,728	0		118,632	500,000	0		0
Mower	350,796	4,701,380	0		287,109	500,000	0		0
Olmsted	1,174,524	5,735,362	0		327,022	500,000	0		0
Rice	820,073	4,065,591	0		160,259	500,000	0		0
Steele	1,675,365	4,056,029	0		411,501	500,000	0		0
Wabasha	0	3,654,384	0		0	899,549	0		0
Winona	295,634	4,495,376	0		160,692	631,980	0		0
District 6 Totals	\$7,071,512	\$47,751,067	\$0		\$3,147,969	\$7,548,540	\$0		\$0

County State Aid Construction Fund Balance Needs Deductions

January 2009

County	Regular Account				Municipal Account				County
	Unencumbered Construction Fund Balance December 31, 2008 As of	Maximum Balance 2 Year 2007-2008 Apportionment	2009 Construction Fund Balance "Needs" Deduction		Unencumbered Construction Fund Balance December 31, 2008 As of	Maximum Balance Larger of Either or \$500,000 2006-2008 Const. Apport.	2009 Construction Fund Balance "Needs" Deduction	Total 2009 Construction Fund Balance "Needs" Deduction	
Blue Earth	\$868,115	\$5,974,792	\$0		\$520,835	\$706,096	\$0	\$0	Blue Earth
Brown	0	3,340,326	0		196,637	511,996	0	0	Brown
Cottonwood	1,391,156	2,941,128	0		444,422	615,854	0	0	Cottonwood
Faribault	297,048	3,422,595	0		2,893	1,133,416	0	0	Faribault
Jackson	88,658	3,564,758	0		461,958	817,154	0	0	Jackson
Le Sueur	0	3,449,707	0		447,655	1,197,947	0	0	Le Sueur
Martin	2,484,909	4,040,073	0		497,225	500,000	0	0	Martin
Nicollet	543,459	3,426,706	0		231,991	500,000	0	0	Nicollet
Nobles	668,877	4,201,669	0		225,078	500,000	0	0	Nobles
Rock	884,381	2,456,703	0		445,502	885,223	0	0	Rock
Sibley	132,179	2,857,720	0		36,440	515,108	0	0	Sibley
Waseca	452,019	2,862,682	0		375,629	500,000	0	0	Waseca
Watonwan	192,734	2,393,015	0		824,385	759,632	64,753	64,753	Watonwan
District 7 Totals	\$8,003,535	\$44,931,874	\$0		\$4,710,650	\$9,142,426	\$64,753	\$64,753	District 7 Totals
Chippewa	\$52,007	\$2,454,993	\$0		\$58,527	\$500,000	\$0	\$0	Chippewa
Kandiyohi	285,801	5,190,459	0		0	500,000	0	0	Kandiyohi
Lac Qui Parle	424,752	2,952,109	0		487,691	579,697	0	0	Lac Qui Parle
Lincoln	1,006,212	2,331,816	0		306,004	500,000	0	0	Lincoln
Lyon	316,168	2,952,892	0		819,545	827,807	0	0	Lyon
Mc Leod	770,574	3,414,555	0		360,698	538,844	0	0	Mc Leod
Meeker	0	2,924,883	0		104,257	500,000	0	0	Meeker
Murray	693,227	3,061,817	0		176,821	572,727	0	0	Murray
Pipestone	1,568,856	1,936,560	0		329,583	992,687	0	0	Pipestone
Redwood	598,623	3,932,112	0		258,470	1,018,791	0	0	Redwood
Renville	0	4,913,218	0		225,641	500,000	0	0	Renville
Yellow Medicine	608,044	3,103,004	0		190,450	605,279	0	0	Yellow Medicine
District 8 Totals	\$6,324,264	\$39,168,418	\$0		\$3,317,687	\$7,635,832	\$0	\$0	District 8 Totals
Chisago	\$1,991,635	\$3,888,424	\$0		\$607,372	\$853,780	\$0	\$0	Chisago
Dakota	5,190,131	9,899,554	0		562,665	549,127	13,538	13,538	Dakota
Ramsey	0	11,937,222	0		191,363	500,000	0	0	Ramsey
Washington	5,141,290	6,243,026	0		1,860,491	2,388,662	0	0	Washington
Metro Totals	\$12,323,056	\$31,968,226	\$0		\$3,221,891	\$4,291,569	\$13,538	\$13,538	Metro Totals
STATE TOTALS	\$63,454,664	\$393,976,564	\$819,458		\$28,473,316	\$66,609,590	\$78,291	\$897,749	STATE TOTALS

TRLF & Bond Account Adjustments

January 2009

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects or has accepted a TRLF loan, except bituminous or concrete resurfacing/joint repair projects, reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account and TRLF Loan Adjustment consists of the total Bond or TRLF dollars of projects applied minus the principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond or TRLF dollars used for those type of projects would not be used to compute the adjustment.

STATE AID BOND RECORD AS OF DECEMBER 31, 2007

County	Date of Issue	Amount of Issue	Total \$'s Applied to Projects	Principal Paid to Date	\$'s Applied Less Principal To Be Paid	Total \$'s Applied to Ineligible Projects	Bond Account Adjustment
Lake	09/01/05	\$3,200,000	\$2,644,819	\$920,000	\$1,724,819	\$165,024	\$1,559,795
District 1 Totals		\$3,200,000	\$2,644,819	\$920,000	\$1,724,819	\$165,024	\$1,559,795
Polk	03/25/03	\$4,000,000	\$3,977,206	\$3,200,000	\$777,206	\$0	\$777,206
District 2 Totals		\$4,000,000	\$3,977,206	\$3,200,000	\$777,206	\$0	\$777,206
Anoka	05/18/99	\$6,400,000	\$6,400,000	\$4,965,000	\$1,435,000	\$0	\$1,435,000
Anoka	03/01/01	4,575,000	4,575,000	2,485,000	2,090,000	0	2,090,000
Metro Totals		\$10,975,000	\$10,975,000	\$7,450,000	\$3,525,000	\$0	\$3,525,000
LeSueur	05/01/03	\$2,670,000	\$2,670,000	\$810,000	\$1,860,000	\$0	\$1,860,000
LeSueur	04/01/05	2,650,000	2,325,718	530,000	1,795,718	0	1,795,718
Nicollet	01/01/02	2,450,000	2,450,000	1,020,000	1,430,000	173,135	1,256,865
District 7 Totals		\$7,770,000	\$7,445,718	\$2,360,000	\$5,085,718	\$173,135	\$4,912,583
Kandiyohi	01/01/99	\$3,250,000	\$3,250,000	\$1,455,000	\$1,795,000	\$0	\$1,795,000
District 8 Totals		\$3,250,000	\$3,250,000	\$1,455,000	\$1,795,000	\$0	\$1,795,000
Chisago	03/30/04	\$4,000,000	\$4,000,000	\$1,490,000	\$2,510,000	\$0	\$2,510,000
Chisago	06/13/07	3,960,000	3,878,864	0	3,878,864	0	3,878,864
Ramsey	12/01/02	4,400,000	4,250,000	565,000	3,685,000	0	3,685,000
Metro Totals		\$12,360,000	\$12,128,864	\$2,055,000	\$10,073,864	\$0	\$10,073,864
STATE TOTALS		\$41,555,000	\$40,421,607	\$17,440,000	\$22,981,607	\$338,159	\$22,643,448

TRLF & Bond Account Adjustments

January 2009

162.065 ALLOCATING MATCHING FUNDS FOR CSAH REVOLVING LOAN ACCOUNT.

The screening board appointed under section 162.07, subdivision 5, may recommend to the commissioner that the commissioner allocate a portion of county state-aid highway funds to the county state-aid highway revolving loan account. The commissioner may allocate no more than the amount recommended by the screening board.

History: 1997 c 141 s 3

Annually the Screening Board shall recommend to the Commissioner of Transportation an amount, if any, of the County State Aid Highway Distribution fund to be allocated to the CSAH Transportation Revolving Loan Fund

History of the TRLF	
Year	Amount allocated to the TRLF from the CSAH distribution fund
From 1997 to 2008 law was enacted but not in effect	
2009	\$0
2010	
2011	
2012	

TRANSPORTATION REVOLVING LOAN FUND OF DECEMBER 31, 2007

County	Date of Issue	Amount of Issue	Total \$'s Applied to Projects	Principal Paid to Date	\$'s Applied Less Principal To Be Paid	Total \$'s Applied to Ineligible Projects	Bond Account Adjustment
Pine	08/30/01	\$1,434,459	\$103,761	\$643,459	(\$539,698)	\$0	\$0
District 1 Totals		\$1,434,459	\$103,761	\$643,459	(\$539,698)	\$0	\$0
Pennington	07/14/01	\$1,731,285	\$0	\$429,285	(\$429,285)	\$0	\$0
District 2 Totals		\$1,731,285	\$0	\$429,285	(\$429,285)	\$0	\$0
STATE TOTALS		\$3,165,744	\$103,761	\$1,072,744	(\$968,983)	\$0	\$0

After the Fact Bridge Deck Rehabilitation Needs

January 2009

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the tentative 2009 money needs.

County	Letting Date Or Reporting Date	# of Projects	Regular Eligible "After the Fact" Bridge Deck Rehab. Needs	Municipal Eligible "After the Fact" Bridge Deck Rehab. Needs	Total Bridge Deck Rehab. Needs	Added to the Needs for these Apport. Years
Itasca	1999	2	\$256,076	\$210,838	\$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
District 1		3	\$369,101	\$210,838	\$579,939	
Beltrami	2002	1	\$270,771	\$0	\$270,771	2004-2018
District 2		1	\$270,771	\$0	\$270,771	
Benton	2006	1	\$8,007	\$0	\$8,007	2007-2021
Crow Wing	2007	1	18,132		18,132	2008-2022
Stearns	2007	1	8,007	0	8,007	2008-2022
Wright	1992	1	54,677	0	54,677	2005-2019
District 3		1	88,823	0	88,823	
Anoka	2000	1	179,005	0	179,005	2001-2015
Hennepin	1994	1	45,520	0	45,520	1996-2010
Hennepin	2000	1	88,131	0	88,131	2002-2016
Hennepin	2002	1	1,687,062	0	1,687,062	2004-2018
Metro		4	\$1,999,718	\$0	\$1,999,718	
Goodhue	2005	2	\$168,135	\$0	\$168,135	2005-2020
Houston	2002	1	0	138,340	138,340	2004-2018
Olmsted	1993	1	52,831	0	52,831	1995-2009
Olmsted	1999	2	228,355	0	228,355	2003-2017
Olmsted	2000	3	295,336	0	295,336	2003-2017
Rice	1999	1	0	299,733	299,733	2004-2018
Wabasha	1998	1	27,500	0	27,500	1999-2013
District 6		9	\$772,157	\$438,073	\$1,210,230	
Nicollet	1999	1	\$0	\$114,468	\$114,468	2000-2014
Nicollet	2001	1	37,813	0	37,813	2003-2017
District 7		2	\$37,813	\$114,468	\$152,281	
Kandiyohi	2001	1	\$19,828	\$0	\$19,828	2002-2016
District 8		1	\$19,828	\$0	\$19,828	
Ramsey	1979	1	\$79,075	\$0	\$79,075	2003-2017
Ramsey	1986	1	555,051	0	555,051	2003-2017
Metro		2	\$634,126	\$0	\$634,126	
State Total		26	\$4,192,337	\$763,379	\$4,955,716	2008 Apport.

After The Fact Mn/DOT Bridge Needs

January 2009

The resolution below dealing with using county funds on Mn/DOT bridges was adopted in June 1997 by the County Screening Board.

That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or state aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/DOT bridges in the amounts and for the years indicated. These adjustments are shown on the Tentative 2009 Money Needs Apportionment Form.

County	Project #	Reporting Date	<u>County Funds used on Mn/DOT Bridges</u>			Added to the Needs for these Apport. Years
			Regular	Municipal	Total	
Anoka	02-617-11	2000	\$1,666,997	\$0	\$1,666,997	2001-2035
State Total			\$1,666,997	\$0	\$1,666,997	2001-2035

After the Fact Right of Way Needs

January 2009

At your June 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

That needs for right of way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only those right of way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 2007 25-year needs and are shown on the Tentative 2009 Money Needs Distribution Chart.

County	After the Fact R/W Needs
Carlton	\$1,031,537
Cook	512,227
Itasca	1,386,886
Koochiching	1,343,199
Lake	1,342,860
Pine	1,380,567
St. Louis	11,837,846
District 1 Totals	\$18,835,122
Beltrami	\$2,049,488
Clearwater	768,433
Hubbard	2,257,465
Kittson	1,566,094
Lake of the Woods	252,237
Marshall	2,519,575
Norman	943,710
Pennington	531,560
Polk	5,302,371
Red Lake	341,906
Roseau	1,008,639
District 2 Totals	\$17,541,478

County	After the Fact R/W Needs
Aitkin	\$1,626,328
Benton	1,729,657
Cass	1,551,285
Crow Wing	1,341,963
Isanti	1,847,256
Kanabec	362,375
Mille Lacs	831,634
Morrison	1,108,702
Sherburne	2,326,063
Stearns	2,392,826
Todd	720,938
Wadena	384,615
Wright	4,302,466
District 3 Totals	\$20,526,108

After the Fact Right of Way Needs

January 2009

County	After the Fact R/W Needs
Becker	\$1,391,300
Big Stone	194,537
Clay	1,868,580
Douglas	1,520,708
Grant	439,639
Mahnomen	440,791
Otter Tail	2,471,420
Pope	1,169,235
Stevens	818,658
Swift	695,071
Traverse	160,653
Wilkin	916,876
District 4 Totals	\$12,087,468

Anoka	\$18,760,300
Carver	4,005,060
Hennepin	98,119,362
Scott	31,738,104
Metro Totals	\$152,622,826

Dodge	\$904,635
Fillmore	1,660,519
Freeborn	523,787
Goodhue	4,024,045
Houston	889,522
Mower	558,309
Olmsted	5,967,330
Rice	600,540
Steele	889,778
Wabasha	1,860,907
Winona	973,809
District 6 Totals	\$18,853,181

County	After the Fact R/W Needs
Blue Earth	\$14,477,632
Brown	1,965,644
Cottonwood	935,910
Faribault	901,212
Jackson	614,825
Le Sueur	1,508,077
Martin	682,130
Nicollet	2,183,640
Nobles	570,879
Rock	611,529
Sibley	698,700
Waseca	323,108
Watsonwan	577,119
District 7 Totals	\$26,050,405

Chippewa	\$721,249
Kandiyohi	3,567,019
Lac Qui Parle	674,173
Lincoln	968,939
Lyon	1,421,938
Mc Leod	2,487,550
Meeker	685,952
Murray	943,527
Pipestone	655,607
Redwood	1,404,206
Renville	2,896,479
Yellow Medicine	1,008,392
District 8 Totals	\$17,435,031

Chisago	\$5,252,575
Dakota	56,241,143
Ramsey	16,090,719
Washington	12,981,479
Metro Totals	\$90,565,916

STATE TOTALS	\$374,517,535
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Miscellaneous After the Fact Needs

January 2009

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous after the fact needs and last revised in October 2007.

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation, RR-xing Surfacing, and Concrete Paving (as eligible for State Aid participation) and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 2007 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	RR Protection	Concrete Paving	Total
Carlton	\$39,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,454
Cook	6,976	0	55,620	39,345	0	0	0	0	101,941
Itasca	80,395	143,725	0	86,190	0	0	0	0	310,310
Koochiching	0	0	0	0	0	0	0	0	0
Lake	89,138	80,970	15,801	72,786	4,442	0	0	0	263,137
Pine	58,386	9,112	0	14,612	0	0	0	0	82,110
St. Louis	1,021,310	544,970	89,546	917,174	245,437	0	0	0	2,818,437
District 1	\$1,295,659	\$778,777	\$160,967	\$1,130,107	\$249,879	\$0	\$0	\$0	\$3,615,389
Beltrami	\$76,884	\$0	\$323,769	\$48,748	\$29,464	\$94,350	\$0	\$0	\$573,215
Clearwater	0	0	0	57,509	32,134	28,800	0	0	118,443
Hubbard	0	0	0	0	18,213	0	0	0	18,213
Kittson	0	46,873	0	0	0	107,098	0	0	153,971
Lake of the Woods	0	148,610	0	89,115	0	0	0	0	237,725
Marshall	0	0	0	80,678	18,732	20,000	0	0	119,410
Norman	0	0	0	0	0	0	0	0	0
Pennington	0	0	0	0	0	0	0	0	0
Polk	0	0	0	207,665	4,970	418,423	0	0	631,058
Red Lake	0	193,218	0	61,553	1,953	0	0	0	256,724
Roseau	0	0	0	225,886	0	18,232	0	0	244,117
District 2	\$76,884	\$388,701	\$323,769	\$771,154	\$105,466	\$686,903	\$0	\$0	\$2,352,876
Aitkin	\$27,696	\$0	\$8,130	\$108,296	\$7,534	\$32,000	\$0	\$0	\$183,656
Benton	248,957	0	0	0	0	0	0	0	248,957
Cass	0	0	0	0	0	0	0	0	0
Crow Wing	445,570	0	63,769	105,461	121,106	0	0	0	735,906
Isanti	83,500	0	0	10,181	0	0	0	0	93,681
Kanabec	0	0	0	0	0	0	0	0	0
Mille Lacs	81,866	172,816	34,694	173,755	44,417	0	0	0	507,548
Morrison	0	0	0	0	0	0	0	0	0
Sherburne	101,528	0	0	0	0	0	0	0	101,528
Stearns	696,234	0	85,182	331,919	0	0	0	0	1,113,334
Todd	16,745	0	0	0	0	0	0	0	16,745
Wadena	0	0	0	0	0	0	0	0	0
Wright	1,332,475	11,724	200,851	329,286	58,970	100,319	0	0	2,033,625
District 3	\$3,034,571	\$184,540	\$392,626	\$1,058,898	\$232,027	\$132,319	\$0	\$0	\$5,034,980
Becker	\$8,883	\$0	\$0	\$115,520	\$37,561	\$19,576	\$0	\$0	\$181,540
Big Stone	0	0	0	0	0	0	0	0	0
Clay	56,589	0	0	0	10,411	116,511	0	0	183,511
Douglas	183,684	25,059	25,081	131,002	0	32,755	0	0	397,581
Grant	0	0	8,496	76,044	0	22,750	0	0	107,290
Mahnomen	0	0	0	0	0	0	0	0	0
Otter Tail	0	0	0	0	0	0	0	0	0
Pope	0	0	0	0	0	0	0	0	0
Stevens	0	0	0	5,680	14,000	0	0	0	19,680
Swift	0	20,054	0	35,904	0	0	0	0	55,958
Traverse	0	0	0	0	0	0	0	0	0
Wilkin	0	0	0	0	0	0	0	0	0
District 4	\$249,156	\$45,113	\$33,577	\$364,150	\$61,972	\$191,592	\$0	\$0	\$945,560

Miscellaneous After the Fact Needs

January 2009

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	RR Protection	Concrete Paving	Total
Anoka	\$8,288,610	\$77,611	\$1,136,633	\$853,079	\$1,357,226	\$369,592	\$0	\$0	\$12,082,751
Carver	37,029	204,557	0	0	143,578	50,581	0	0	435,745
Hennepin	14,304,598	3,536,523	3,721,006	7,465,173	67,499	0	0	0	29,094,799
Scott	4,125,861	84,055	587,848	1,805,102	179,709	0	0	0	6,782,575
Metro	\$26,756,098	\$3,902,746	\$5,445,487	\$10,123,354	\$1,748,012	\$420,173	\$0	\$0	\$48,395,870
Dodge	\$0	\$0	\$0	\$48,264	\$22,268	\$0	\$0	\$0	\$70,532
Fillmore	0	338,637	66,528	209,584	0	0	0	0	614,749
Freeborn	144,736	0	0	0	0	0	0	0	144,736
Goodhue	326,840	272,507	271,798	226,227	0	36,513	0	1,101,372	2,235,257
Houston	0	153,749	127,107	91,760	122,040	0	0	0	494,656
Mower	0	0	0	0	0	0	0	0	0
Olmsted	1,727,807	0	90,033	0	0	0	0	0	1,817,840
Rice	153,441	0	67,315	338,728	0	0	0	0	559,484
Steele	0	0	0	0	0	0	0	550,725	550,725
Wabasha	0	0	182,971	440,763	5,100	9,000	0	0	637,834
Winona	0	0	2,760	0	0	81,675	0	0	84,435
District 6	\$2,352,824	\$764,893	\$808,512	\$1,355,326	\$149,408	\$127,188	\$0	\$1,652,097	\$7,210,248
Blue Earth	\$384,243	\$406,377	\$208,536	\$347,438	\$655,184	\$168,705	\$13,190	\$1,292,511	\$3,476,184
Brown	8,925	79,742	0	68,649	0	253,288	0	0	410,604
Cottonwood	0	0	0	29,474	0	0	0	0	29,474
Faribault	99,989	27,850	0	141,052	0	27,909	0	0	296,800
Jackson	0	0	0	0	0	0	0	0	0
Le Sueur	35,834	111,130	130,685	273,876	0	41,241	0	0	592,766
Martin	0	0	0	0	0	0	0	0	0
Nicollet	0	0	50,232	23,340	0	0	0	0	73,572
Nobles	106,208	0	0	49,875	0	68,942	0	0	225,025
Rock	0	0	0	0	0	0	0	0	0
Sibley	0	0	0	0	0	0	0	0	0
Waseca	0	0	0	0	0	0	0	0	0
Watonwan	1,626	324,117	0	337,496	0	169,745	0	403,088	1,236,072
District 7	\$636,825	\$949,216	\$389,453	\$1,271,200	\$655,184	\$729,830	\$13,190	\$1,695,599	\$6,340,497
Chippewa	\$0	\$0	\$0	\$0	\$0	\$92,358	\$0	\$0	\$92,358
Kandiyohi	248,485	76,147	56,899	136,963	89,093	48,888	0	0	656,475
Lac Qui Parle	0	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0	0
Lyon	0	0	0	73,849	7,824	0	0	0	81,673
McLeod	0	0	40,294	0	16,400	0	0	0	56,694
Meeker	8,439	0	0	0	0	23,762	0	0	32,201
Murray	0	0	29,988	231,697	0	0	0	0	261,685
Pipestone	96	120	3,150	122,280	0	15,000	0	0	140,646
Redwood	0	0	0	0	0	0	0	0	0
Renville	0	0	0	0	0	0	0	0	0
Yellow Medicine	0	0	0	0	0	36,576	0	0	36,576
District 8	\$257,020	\$76,267	\$130,331	\$564,789	\$113,317	\$216,584	\$0	\$0	\$1,358,308
Chisago	\$83,255	\$0	\$4,599	\$110,419	\$861	\$0	\$0	\$0	\$199,134
Dakota	6,586,833	44,010	2,458,035	1,607,123	435,535	123,708	0	0	11,255,243
Ramsey	10,307,957	1,052,561	2,704,292	1,544,250	877,278	2,240,430	0	267,880	18,994,648
Washington	4,526,875	41,632	728,553	649,514	281,565	0	0	0	6,228,139
Metro	\$21,504,920	\$1,138,203	\$5,895,479	\$3,911,306	\$1,595,239	\$2,364,138	\$0	\$267,880	\$36,677,165
TOTAL	\$56,163,957	\$8,228,456	\$13,580,201	\$20,550,284	\$4,910,504	\$4,868,727	\$13,190	\$3,615,576	\$111,930,894

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

Needs Adjustment for Credit for Local Effort

January 2009

The resolution below dealing with credit for local effort was adopted in October 1989 by the County Screening Board and revised in October, 1997.

That annually a needs adjustment for local effort for construction items which reduce state aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not state aid or federal aid) dollars spent on state aid construction projects for items eligible for state aid participation. This adjustment shall be annually added to the 25 year county state aid highway construction needs of the county involved for a period of twenty years beginning with the first needs of the county involved for a period of twenty years beginning with the first distribution year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years distribution determination.

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each County's 2007 money needs.

County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
Carlton	\$21,550	\$0	\$21,550
District 1	\$21,550	\$0	\$21,550
Clearwater	\$191,806	\$551,887	\$743,693
Kittson	147,195	45,705	192,900
Polk	7,858,579	340,000	8,198,579
District 2	\$8,197,580	\$937,592	\$9,135,172
Isanti	\$26,710	\$0	\$26,710
Sherburne	0	1,418,913	1,418,913
Stearns	\$6,026	\$523,449	\$529,475
Todd	\$0	\$297,741	\$297,741
Wright	126,424	204,457	330,881
District 3	\$159,160	\$2,444,560	\$2,603,720
Becker	\$2,223,928	\$0	\$2,223,928
Clay	55,021	0	55,021
Douglas	1,348,210	0	1,348,210
Stevens	100,000	25,000	125,000
District 4	\$3,727,159	\$25,000	\$3,752,159
Anoka	\$29,139,904	\$0	\$29,139,904
Carver	12,503,128	689,751	13,192,879
Hennepin	24,599,717	268,125	24,867,842
Scott	32,820,436	0	32,820,436
District 5	\$99,063,185	\$957,876	\$100,021,061

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Needs Adjustment for Credit for Local Effort

January 2009

County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
Dodge	\$496,857	\$426,054	\$922,911
Fillmore	2,191,747	95,238	2,286,985
Freeborn	168,744	0	168,744
Goodhue	8,027,384	599	8,027,983
Olmsted	10,189,363	0	10,189,363
Rice	904,298	0	904,298
Winona	1,578,836	0	1,578,836
District 6	\$23,557,229	\$521,891	\$24,079,120
Blue Earth	\$2,375,882	\$0	\$2,375,882
Brown	2,447,516	355,015	2,802,531
Faribault	919,587	34,377	953,964
Jackson	46,584	125,950	172,534
Le Sueur	0	600,544	600,544
Martin	280,303	0	280,303
Nicollet	6,571,979	28,652	6,600,631
Nobles	0	62,245	62,245
Waseca	491,421	0	491,421
Watsonwan	211,289	0	211,289
District 7	\$13,344,561	\$1,206,783	\$14,551,344
Chippewa	\$0	\$28,964	\$28,964
Kandiyohi	7,598,826	101,030	7,699,856
Lyon	343,882	0	343,882
McLeod	461,794	214,710	676,504
Meeker	206,466	0	206,466
Pipestone	246,637	0	246,637
Redwood	7,599	0	7,599
Renville	127,611	311,633	439,244
Yellow Medicine	940,553	14,416	954,969
District 8	\$9,933,368	\$670,753	\$10,604,121
Dakota	\$10,655,105	\$0	\$10,655,105
Ramsey	5,279,664	0	5,279,664
Washington	2,703,206	0	2,703,206
District 9	\$18,637,975	\$0	\$18,637,975
TOTAL	\$176,641,767	\$6,764,455	\$183,406,222

Non Existing CSAH Needs Adjustment

January 2009

In 1990, 1992 (REV. June 2007) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

Any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 2007 25 year needs, as shown on the tentative 2009 Money Needs Distribution.

County	CSAH	Miles	Termini	Year Designation	Needs Deduction
ITASCA	83	0.70	1.5 M E of TH 169 to TH 65	1976	819,011
DISTRICT 1		0.70			819,011
SCOTT	27	0.92	CSAH 16 to TH 13	1979	2,333,450
DAKOTA	5	1.35	TH 13 to FAI 35W	1975	2,757,473
METRO		2.27			5,090,923
STATE TOTAL		2.97			\$5,909,934

Mill Levy Deduction

January 2009

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)

The following listed figures comply with the above requirements of computation.

Mill Levy Deduction

January 2009

County	County Total Real & Personal Market Value (Taxes Payable 2007)	Mill Levy Deduction
Carlton	\$2,440,457,700	\$389,497
Cook	1,550,787,100	247,506
Itasca	4,894,881,500	781,223
Koochiching	883,291,256	140,973
Lake	1,546,030,000	246,746
Pine	2,950,781,800	470,945
St. Louis*	14,681,756,576	1,419,726
District 1 Totals	\$28,947,985,932	\$3,696,616
Beltrami	\$2,661,695,800	\$424,807
Clearwater	666,384,300	106,355
Hubbard	3,201,838,600	511,013
Kittson	613,064,900	97,845
Lake of the Woods	404,531,800	64,563
Marshall	878,007,500	140,130
Norman	668,401,900	106,677
Pennington	687,488,500	109,723
Polk	2,448,944,500	390,852
Red Lake	272,676,500	43,519
Roseau	919,083,500	146,686
District 2 Totals	\$13,422,117,800	\$2,142,170
Aitkin	\$2,755,341,900	\$439,753
Benton	2,807,129,400	448,018
Cass	6,095,273,500	972,806
Crow Wing	10,407,679,600	1,661,066
Isanti	3,409,144,200	544,099
Kanabec	1,398,909,050	223,266
Mille Lacs	2,250,173,100	359,128
Morrison	3,062,025,600	488,699
Sherburne	8,358,744,640	1,334,056
Stearns	11,927,041,200	1,903,556
Todd	2,054,148,000	327,842
Wadena	931,702,300	148,700
Wright	12,518,370,200	1,997,932
District 3 Totals	\$67,975,682,690	\$10,848,921
Becker	\$3,810,950,580	\$608,228
Big Stone	637,088,700	101,679
Clay	3,541,672,800	565,251
Douglas	4,575,511,300	730,252
Grant	846,145,600	135,045
Mahnomen	370,314,200	59,102
Otter Tail	7,388,317,600	1,179,175
Pope	1,432,679,400	228,656
Stevens	1,028,760,700	164,190
Swift	1,265,948,500	202,045
Traverse	764,898,900	122,078
Wilkin	970,385,600	154,874
District 4 Totals	\$26,632,673,880	\$4,250,575
Anoka*	\$31,316,413,000	\$3,028,297
Carver	10,801,673,400	1,723,947
Hennepin*	145,982,406,305	14,116,499
Scott	14,692,088,600	2,344,857
Metro Totals	\$202,792,581,305	\$21,213,600

Mill Levy Deduction

January 2009

County	County Total Real & Personal Market Value (Taxes Payable 2007)	Mill Levy Deduction
Dodge	\$2,012,809,200	\$321,244
Fillmore	2,231,062,000	356,077
Freeborn	2,790,919,000	445,431
Goodhue	5,461,272,200	871,619
Houston	1,607,174,300	256,505
Mower	3,038,560,900	484,954
Olmsted	12,068,649,700	1,926,156
Rice	6,034,814,000	963,156
Steele	3,215,073,500	513,126
Wabasha	2,269,171,000	362,160
Winona	3,654,362,300	583,236
District 6 Totals	\$44,383,868,100	\$7,083,664
Blue Earth	\$5,678,023,300	\$906,213
Brown	2,232,728,700	356,344
Cottonwood	1,422,863,400	227,089
Faribault	1,776,493,700	283,528
Jackson	1,562,541,100	249,382
Le Sueur	3,118,512,300	497,715
Martin	2,336,569,600	372,917
Nicollet	2,791,866,200	445,582
Nobles	1,892,622,300	302,063
Rock	1,167,509,300	186,334
Sibley	1,908,603,400	304,613
Waseca	1,868,035,800	298,139
Watonwan	1,161,407,000	185,361
District 7 Totals	\$28,917,776,100	\$4,615,280
Chippewa	\$1,341,015,800	\$214,026
Kandiyohi	4,070,496,400	649,651
Lac Qui Parle	994,327,400	158,695
Lincoln	662,005,100	105,656
Lyon	2,304,052,700	367,727
Mc Leod	3,086,806,900	492,654
Meeker	2,470,418,600	394,279
Murray	1,393,831,100	222,455
Pipestone	913,753,200	145,835
Redwood	1,955,706,800	312,131
Renville	2,333,163,000	372,373
Yellow Medicine	1,286,437,400	205,315
District 8 Totals	\$22,812,014,400	\$3,640,797
Chisago	\$5,301,570,300	\$846,131
Dakota*	43,373,927,900	4,194,259
Ramsey*	49,095,561,600	4,747,541
Washington*	28,236,839,000	2,730,502
Metro Totals	\$126,007,898,800	\$12,518,433
STATE TOTALS	\$561,892,599,007	\$70,010,056

* Denotes Urban County.

Trunk Highway Turnback Maintenance

January 2009

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:
During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT	
0 - 999 VPD	
1,000 - 4,999 VPD	
For every additional 5,000 VPD	
Turnback Maintenance/Lane Mile/Lane	
Current lane mileage apportionment/lane (\$1,591)	
2 X current lane mileage apportionment/lane	
Add current lane mileage apportionment/lane	

THTB MAINTENANCE FROM THE 2009 CSAH APPORTIONMENT FOR 2009

The following data is presented:

County	Miles Elig. For THTB Maint.	Elig. Date For 2007 THTB's	FOR 2008		FOR 2009										Total THTB Maintenance Apportionment
			# Of Months	2008 Total \$	Lane Miles @	Lane Miles @	Lane Miles @	Lane Miles @	Lane Miles @	Lane Miles @	Lane Miles @	2009 Total \$	Lane Miles @	2009 Total \$	
Anoka	0.67	2.68	--	0	--	--	--	--	--	--	--	\$25,583	--	--	\$25,583
	4.35	8.70	--	0	--	--	--	--	--	--	--	\$83,050	--	--	\$83,050
Blue Earth	3.44	6.88	--	0	--	1.58	5.30	--	--	--	--	30,325	--	--	30,325
Chisago	1.08	2.16	--	0	--	0.20	1.96	--	--	--	--	9,991	--	--	9,991
Crow Wing	1.43	3.16	--	0	--	--	--	3.16	--	--	--	20,110	--	--	20,110
Dakota	3.06	6.12	--	0	--	--	--	6.12	--	--	--	38,948	--	--	38,948
	0.62	1.24	--	0	--	--	--	--	--	--	--	11,837	--	--	11,837
Hennepin	0.29	1.74	--	0	--	--	--	--	--	--	--	16,610	--	--	16,610
	3.69	8.72	--	0	--	--	--	6.04	--	--	--	64,022	--	--	64,022
	0.15	0.90	--	0	--	--	--	--	--	--	--	8,591	--	--	8,591
McLeod	1.50	3.00	--	0	--	--	3.00	--	--	--	--	14,319	--	--	14,319
Morrison	5.90	11.80	--	0	--	--	11.80	--	--	--	--	56,321	--	--	56,321
Nobles	13.90	27.80	--	0	--	27.80	--	--	--	--	--	88,460	--	--	88,460
Pine	3.60	7.20	--	0	--	6.00	1.20	--	--	--	--	24,820	--	--	24,820
Ramsey	0.60	2.40	--	0	--	--	--	2.40	--	--	--	15,274	--	--	15,274
	5.21	20.84	--	0	--	--	--	--	--	--	--	232,095	20.84	--	232,095
	4.16	8.32	--	0	--	--	--	8.32	--	--	--	52,948	--	--	52,948
	6.19	12.38	--	0	--	--	--	--	--	12.38	--	118,179	--	--	118,179
	0.25	1.00	--	0	--	--	--	--	--	--	--	7,955	--	--	7,955
	0.60	2.40	--	0	--	--	--	2.40	--	--	--	15,274	--	--	15,274
St. Louis	1.02	2.04	--	0	2.04	--	--	--	--	--	--	3,246	--	--	3,246
Scott	5.87	21.30	--	0	--	--	--	19.12	--	2.18	--	139,022	--	--	139,022
	2.90	8.98	--	0	--	--	6.36	--	--	--	--	55,367	--	--	55,367
Washington	0.60	2.40	--	0	--	--	--	2.40	--	--	--	15,274	--	--	15,274
	0.86	3.44	--	0	--	--	--	--	--	3.44	--	32,838	--	--	32,838
Totals	71.94	177.60		\$0	2.04	35.58	29.62	49.96	3.18	36.38	20.84	\$1,180,459			\$1,180,459

Regular and Municipal Account Turnback Adjustments

January 2009

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \times \text{Final Annual Money Needs}}{\text{Total Money Needs Apportionment}} = \frac{25\text{-Year Construction Needs dollars that earn } \$1 \text{ in money needs apportionment}}{\$62.76 \text{ in 25-Year Construction Needs earns } \$1 \text{ in money needs apportionment}}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2009.

County	Regular Account							Municipal Account							Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2009 THTB Maint. Apport.
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.		Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.				
Anoka	0.67	2.68	\$21,319	\$1,337,980	\$4,264	\$25,583		0.00	0.00	\$0	\$0	\$0	\$0		0.67	\$1,337,980	\$25,583
Blue Earth	4.35	8.70	69,208	4,343,494	13,842	83,050		0.00	0.00	0	0	0	0		4.35	\$4,343,494	\$83,050
Chisago	2.65	5.30	14,138	887,323	8,432	22,570		0.79	1.58	5,241	328,903	2,514	7,755		3.44	1,216,226	30,325
Crow Wing	0.10	0.20	53	3,346	318	371		0.98	1.96	6,502	408,045	3,118	9,620		1.08	411,391	9,991
Dakota	1.43	3.16	15,082	946,546	5,028	20,110		0.00	0.00	0	0	0	0		1.43	946,546	20,110
Hennepin	3.06	6.12	29,211	1,833,282	9,737	38,948		0.00	0.00	0	0	0	0		3.06	1,833,282	38,948
	0.62	1.24	9,864	619,065	1,973	11,837		0.00	0.00	0	0	0	0		0.62	619,065	11,837
	0.29	1.74	13,842	888,724	2,768	16,610		0.00	0.00	0	0	0	0		0.29	888,724	16,610
	1.97	5.28	33,111	2,078,024	8,400	41,511		1.72	3.44	17,038	1,069,327	5,473	22,511		3.69	3,147,351	64,022
McLeod	0.15	0.90	7,159	449,299	1,432	8,591		0.00	0.00	0	0	0	0		0.15	449,299	8,591
Morrison	1.50	3.00	9,546	599,107	4,773	14,319		0.00	0.00	0	0	0	0		1.50	599,107	14,319
Nobles	5.90	11.80	37,547	2,356,450	18,774	56,321		0.00	0.00	0	0	0	0		5.90	2,356,450	56,321
Pine	13.40	26.80	42,549	2,670,375	42,639	85,188		0.50	1.00	1,681	105,500	1,591	3,272		13.90	2,775,875	88,460
Ramsey	1.50	3.00	6,305	395,677	4,773	11,078		2.10	4.20	7,060	443,111	6,682	13,742		3.60	838,788	24,820
	0.60	2.40	11,456	718,979	3,818	15,274		0.00	0.00	0	0	0	0		0.60	718,979	15,274
	5.21	20.84	198,939	12,485,412	33,156	232,095		0.00	0.00	0	0	0	0		5.21	12,485,412	232,095
	4.16	8.32	39,711	2,492,262	13,237	52,948		0.00	0.00	0	0	0	0		4.16	2,492,262	52,948
	6.19	12.38	98,482	6,180,730	19,697	118,179		0.00	0.00	0	0	0	0		6.19	6,180,730	118,179
	0.25	1.00	6,364	399,405	1,591	7,955		0.00	0.00	0	0	0	0		0.25	399,405	7,955
St. Louis	0.60	2.40	11,456	718,979	3,818	15,274		0.00	0.00	0	0	0	0		0.60	718,979	15,274
Scott	0.00	0.00	0	0	0	0		1.02	2.04	0	0	3,246	3,246		1.02	0	3,246
	5.87	21.30	105,134	6,598,210	33,888	139,022		0.00	0.00	0	0	0	0		5.87	6,598,210	139,022
Washington	2.90	8.98	41,080	2,578,181	14,287	55,367		0.00	0.00	0	0	0	0		2.90	2,578,181	55,367
	0.60	2.40	11,456	718,979	3,818	15,274		0.00	0.00	0	0	0	0		0.60	718,979	15,274
	0.86	3.44	27,365	1,717,427	5,473	32,838		0.00	0.00	0	0	0	0		0.86	1,717,427	32,838
Totals	64.83	163.38	\$860,377	\$53,997,256	\$259,936	\$1,120,313		7.11	14.22	\$37,522	\$2,354,886	\$22,624	\$60,146		71.94	\$56,352,142	\$1,180,459

Minimum County Apportionments

January 2009

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

And the following Screening Board resolution:

That any county whose ~~total~~ apportionment **sum** percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its ~~total~~ **apportionment sum factor** shall at least equal the minimum percentage factor.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	State Total 2009 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2009 Apportionment Sum
Big Stone		0.00586782	\$1,948,052	\$1,948,052
Grant		0.00586782	\$1,948,052	\$1,948,052
Kanabec		0.00586782	\$1,948,052	\$1,948,052
Koochiching		0.01099800	\$3,651,215	\$3,651,215
Lake of the Woods	\$331,988,993	0.00749425	\$2,488,009	\$2,488,009
Mahnomen		0.00586782	\$1,948,052	\$1,948,052
Red Lake		0.00586782	\$1,948,052	\$1,948,052
Traverse		0.00586782	\$1,948,052	\$1,948,052
Stevens		0.00586782	\$1,948,052	\$1,948,052

Minimum County Adjustment

January 2009

KOOCHICHING	-	EQUALIZATION	-	\$381,597	\$3,651,215
-----		MOTOR VEHICLE	-	122,106	1,290,617 *
		LANE MILEAGE	-	786,914	-----
				-----	2,360,598
				\$1,290,617 *	750,658 FIG. A MONEY NEEDS

					\$1,609,940 = ADJUSTMENT

LAKE OF THE WOOD	-	EQUALIZATION	-	\$381,597	\$2,488,009
-----		MOTOR VEHICLE	-	39,805	1,041,292 *
		LANE MILEAGE	-	619,890	-----
				-----	1,446,717
				\$1,041,292 *	463,008 FIG. A MONEY NEEDS

					\$983,709 = ADJUSTMENT

RED LAKE	-	EQUALIZATION	-	\$381,597	\$1,948,052
-----		MOTOR VEHICLE	-	38,876	1,011,281 *
		LANE MILEAGE	-	590,808	-----
				-----	936,771
				\$1,011,281	459,449 FIG. A MONEY NEEDS

					\$477,322 = ADJUSTMENT

KANABEC	-	EQUALIZATION	-	\$381,597	\$1,948,052
-----		MOTOR VEHICLE	-	110,785	1,165,954 *
		LANE MILEAGE	-	673,572	-----
				-----	782,098
				\$1,165,954 *	712,289 FIG. A MONEY NEEDS

					\$69,809 = ADJUSTMENT

BIG STONE	-	EQUALIZATION	-	\$381,597	\$1,948,052
-----		MOTOR VEHICLE	-	49,998	1,102,578 *
		LANE MILEAGE	-	670,983	-----
				-----	845,474
				\$1,102,578 *	614,460 FIG. A MONEY NEEDS

					\$231,014 = ADJUSTMENT

GRANT	-	EQUALIZATION	-	\$381,597	\$1,948,052
-----		MOTOR VEHICLE	-	59,260	1,168,411 *
		LANE MILEAGE	-	727,554	-----
				-----	779,641
				\$1,168,411 *	548,334 FIG. A MONEY NEEDS

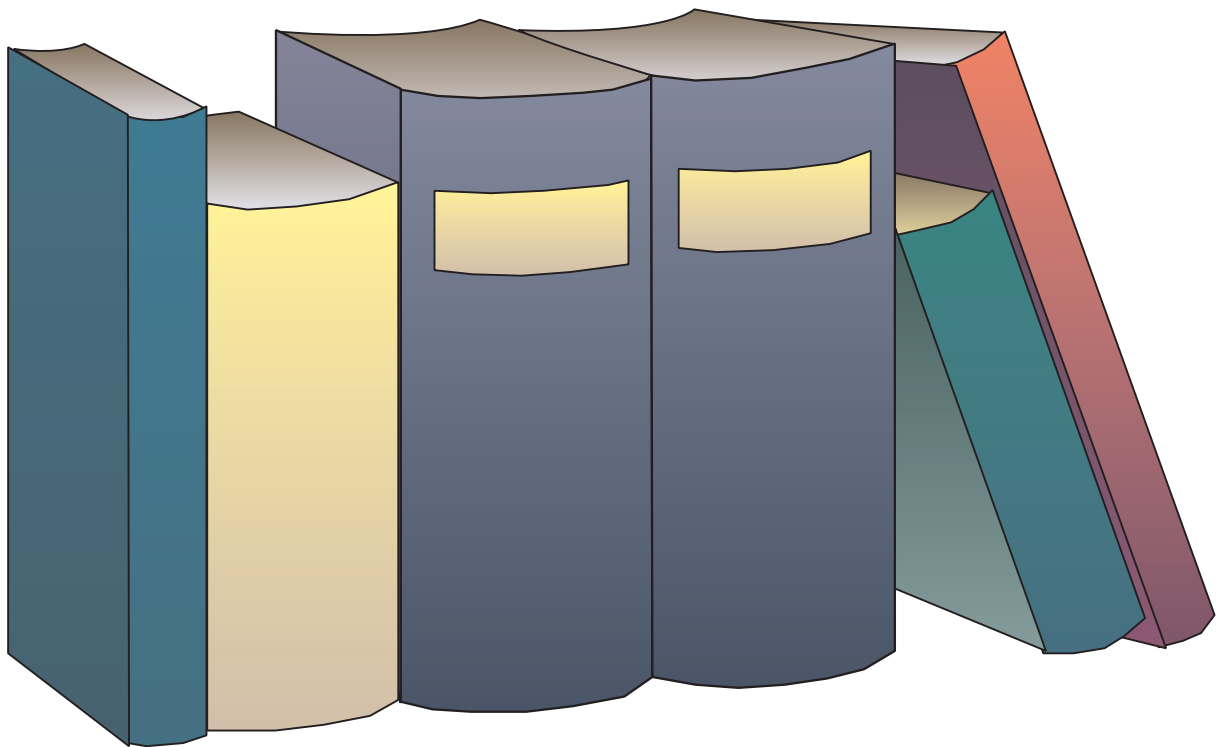
					\$231,307 = ADJUSTMENT

Minimum County Adjustment

January 2009

STEVENSON	-	EQUALIZATION	-	\$381,597	\$1,948,052	
		MOTOR VEHICLE	-	77,619	1,231,190	*
		LANE MILEAGE	-	771,974		
					716,862	
				\$1,231,190	566,118	FIG. A MONEY NEEDS
					\$150,744	= ADJUSTMENT
MAHNOMEN	-	EQUALIZATION	-	\$381,597	\$1,948,052	
		MOTOR VEHICLE	-	32,369	1,033,856	*
		LANE MILEAGE	-	619,890		
					914,196	
				\$1,033,856	568,743	FIG. A MONEY NEEDS
					\$345,453	= ADJUSTMENT
TRAVERSE	-	EQUALIZATION	-	\$381,597	\$1,948,052	
		MOTOR VEHICLE	-	34,361	1,196,597	*
		LANE MILEAGE	-	780,639		
					751,455	
				\$1,196,597	541,203	FIG. A MONEY NEEDS
					\$210,252	= ADJUSTMENT

TOTAL ADJUSTMENTS FOR ALL COUNTIES
\$4,309,550



Comparison of the Actual 2008 to the Actual 2009 CSAH Distribution

January 2009

1. Every county receives new money. (Excess Sum)
2. Without new money, the statewide distribution would have been a 8.8% decrease.
3. With the new money, the statewide distribution is a 5.3% increase.

County	Actual 2008 CSAH Distribution	2009 CSAH Apportionment Sum	+ or -	% + or -	2009 Excess Sum	Final 2009 Distribution	+ or -	% + or -
District 1 Totals	\$44,540,477	\$40,447,763	(\$4,092,714)	-9.2%	\$5,865,586	\$46,313,349	\$1,772,872	4.0%
Carlton	\$3,480,155	\$3,259,128	(\$221,027)	-6.4%	\$482,101	\$3,741,229	\$261,074	7.5%
Cook	2,185,750	2,101,667	(84,083)	-3.9%	239,329	2,340,996	155,246	7.1%
Itasca	6,921,178	6,343,911	(577,267)	-8.3%	906,324	7,250,235	329,057	4.8%
Koochiching	4,001,896	3,651,215	(350,681)	-8.8%	215,325	3,866,540	(135,356)	-3.4%
Lake	3,189,658	2,861,723	(327,935)	-10.3%	377,488	3,239,211	49,553	1.6%
Pine	5,352,355	4,986,303	(366,052)	-6.8%	686,146	5,672,449	320,094	6.0%
St. Louis	19,409,485	17,243,816	(2,165,669)	-11.2%	2,958,873	20,202,689	793,204	4.1%
District 2 Totals	\$37,991,526	\$34,330,270	(\$3,661,256)	-9.6%	\$3,308,925	\$37,639,195	-\$352,331	-0.9%
Beltrami	\$4,550,566	\$4,049,802	(\$500,764)	-11.0%	\$536,592	\$4,586,394	\$35,828	0.8%
Clearwater	2,735,336	2,473,364	(261,972)	-9.6%	235,508	2,708,872	(26,464)	-1.0%
Hubbard	2,909,817	2,637,418	(272,399)	-9.4%	302,143	2,939,561	29,744	1.0%
Kittson	2,904,655	2,595,585	(309,070)	-10.6%	214,698	2,810,283	(94,372)	-3.3%
Lake of the Woods	2,726,969	2,488,009	(238,960)	-8.8%	110,875	2,598,884	(128,085)	-4.7%
Marshall	4,375,221	3,912,768	(462,453)	-10.6%	323,998	4,236,766	(138,455)	-3.2%
Norman	3,079,601	2,782,070	(297,531)	-9.7%	244,974	3,027,044	(52,557)	-1.7%
Pennington	2,384,544	2,140,218	(244,326)	-10.3%	223,583	2,363,801	(20,743)	-0.9%
Polk	6,384,362	5,768,373	(615,989)	-9.7%	636,678	6,405,051	20,689	0.3%
Red Lake	2,135,152	1,948,052	(187,100)	-8.8%	109,637	2,057,689	(77,463)	-3.6%
Roseau	3,805,303	3,534,611	(270,692)	-7.1%	370,239	3,904,850	99,547	2.6%
District 3 Totals	\$49,611,615	\$45,601,128	(\$4,010,487)	-8.1%	\$7,002,753	\$52,603,881	\$2,992,266	6.0%
Aitkin	\$3,512,469	\$3,194,058	(\$318,411)	-9.1%	\$374,636	\$3,568,694	\$56,225	1.6%
Benton	2,614,101	2,496,104	(117,997)	-4.5%	367,876	2,863,980	249,879	9.6%
Cass	4,403,985	3,887,414	(516,571)	-11.7%	439,108	4,326,522	(77,463)	-1.8%
Crow Wing	4,100,149	4,066,839	(33,310)	-0.8%	694,401	4,761,240	661,091	16.1%
Isanti	2,560,066	2,351,889	(208,177)	-8.1%	352,817	2,704,706	144,640	5.7%
Kanabec	2,135,152	1,948,052	(187,100)	-8.8%	201,180	2,149,232	14,080	0.7%
Mille Lacs	3,337,375	2,992,740	(344,635)	-10.3%	454,813	3,447,553	110,178	3.3%
Morrison	4,604,479	4,227,981	(376,498)	-8.2%	575,267	4,803,248	198,769	4.3%
Sherburne	2,851,752	2,652,739	(199,013)	-7.0%	535,039	3,187,778	336,026	11.8%
Stearns	7,805,237	7,223,185	(582,052)	-7.5%	1,363,188	8,586,373	781,136	10.0%
Todd	3,057,007	2,794,975	(262,032)	-8.6%	290,102	3,085,077	28,070	0.9%
Wadena	2,184,107	1,976,960	(207,147)	-9.5%	220,432	2,197,392	13,285	0.6%
Wright	6,445,736	5,788,192	(657,544)	-10.2%	1,133,894	6,922,086	476,350	7.4%
District 4 Totals	\$38,551,379	\$35,213,494	(\$3,337,885)	-8.7%	\$3,832,049	\$39,045,543	\$494,164	1.3%
Becker	\$3,992,369	\$3,595,606	(\$396,763)	-9.9%	\$436,238	\$4,031,844	\$39,475	1.0%
Big Stone	2,135,152	1,948,052	(187,100)	-8.8%	145,395	2,093,447	(41,705)	-2.0%
Clay	3,804,549	3,410,610	(393,939)	-10.4%	472,688	3,883,298	78,749	2.1%
Douglas	3,423,735	3,267,623	(156,112)	-4.6%	447,943	3,715,566	291,831	8.5%
Grant	2,135,152	1,948,052	(187,100)	-8.8%	138,795	2,086,847	(48,305)	-2.3%
Mahnomen	2,135,152	1,948,052	(187,100)	-8.8%	125,984	2,074,036	(61,116)	-2.9%
Otter Tail	8,463,910	7,726,210	(737,700)	-8.7%	1,044,913	8,771,123	307,213	3.6%
Pope	2,693,311	2,435,214	(258,097)	-9.6%	252,627	2,687,841	(5,470)	-0.2%
Stevens	2,135,152	1,948,052	(187,100)	-8.8%	153,451	2,101,503	(33,649)	-1.6%
Swift	2,566,188	2,439,568	(126,620)	-4.9%	231,923	2,671,491	105,303	4.1%
Traverse	2,135,152	1,948,052	(187,100)	-8.8%	122,083	2,070,135	(65,017)	-3.1%
Wilkin	2,931,557	2,598,403	(333,154)	-11.4%	260,009	2,858,412	(73,145)	-2.5%

Comparison of the Actual 2008 to the Actual 2009 CSAH Distribution

January 2009

1. Every county receives new money. (Excess Sum)
2. Without new money, the statewide distribution would have been a 8.8% decrease.
3. With the new money, the statewide distribution is a 5.3% increase.

County	Actual 2008 CSAH Distribution	2009 CSAH Apportionment Sum	+ or -	% + or -	2009 Excess Sum	Final 2009 Distribution	+ or -	% + or -
Anoka	\$9,524,279	\$9,172,374	(\$351,905)	-3.7%	\$2,249,238	\$11,421,612	\$1,897,333	19.9%
Carver	3,944,284	3,760,982	(183,302)	-4.7%	716,516	4,477,498	533,214	13.5%
Hennepin	21,865,667	19,485,965	(2,379,702)	-10.9%	5,650,360	25,136,325	3,270,658	15.0%
Scott	5,785,819	5,313,098	(472,721)	-8.2%	1,047,766	6,360,864	575,045	9.9%
Metro Totals	\$41,120,049	\$37,732,419	(\$3,387,630)	-8.2%	\$9,663,880	\$47,396,299	\$6,276,250	15.3%
Dodge	\$2,808,415	\$2,651,935	(\$156,480)	-5.6%	\$340,414	\$2,992,349	\$183,934	6.6%
Fillmore	4,910,020	4,487,864	(422,156)	-8.6%	613,066	5,100,930	190,910	3.9%
Freeborn	4,119,795	3,785,440	(334,355)	-8.1%	477,043	4,262,483	142,688	3.5%
Goodhue	4,375,527	4,016,490	(359,037)	-8.2%	650,944	4,667,434	291,907	6.7%
Houston	3,319,098	2,958,085	(361,013)	-10.9%	403,498	3,361,583	42,485	1.3%
Mower	4,237,201	3,748,323	(488,878)	-11.5%	530,926	4,279,249	42,048	1.0%
Olmsted	4,909,354	4,502,238	(407,116)	-8.3%	916,752	5,418,990	509,636	10.4%
Rice	3,547,209	3,187,136	(360,073)	-10.2%	535,540	3,722,676	175,467	5.0%
Steele	3,594,029	3,266,541	(327,488)	-9.1%	484,731	3,751,272	157,243	4.4%
Wabasha	3,520,908	3,109,003	(411,905)	-11.7%	436,696	3,545,699	24,791	0.7%
Winona	4,137,395	3,631,879	(505,516)	-12.2%	556,478	4,188,357	50,962	1.2%
District 6 Totals	\$43,478,951	\$39,344,934	(\$4,134,017)	-9.5%	\$5,946,088	\$45,291,022	\$1,812,071	4.2%
Blue Earth	\$5,438,388	\$5,196,553	(\$241,835)	-4.5%	\$816,154	\$6,012,707	\$574,319	10.6%
Brown	3,091,044	2,837,058	(253,986)	-8.2%	375,383	3,212,441	121,397	3.9%
Cottonwood	2,770,229	2,479,691	(290,538)	-10.5%	247,702	2,727,393	(42,836)	-1.6%
Faribault	3,450,946	3,177,593	(273,353)	-7.9%	380,122	3,557,715	106,769	3.1%
Jackson	3,469,444	3,132,497	(336,947)	-9.7%	337,166	3,469,663	219	0.0%
Le Sueur	3,692,351	3,250,780	(441,571)	-12.0%	497,781	3,748,561	56,210	1.5%
Martin	3,798,167	3,356,263	(441,904)	-11.6%	411,255	3,767,518	(30,649)	-0.8%
Nicollet	3,019,841	2,904,373	(115,468)	-3.8%	415,143	3,319,516	299,675	9.9%
Nobles	3,728,235	3,300,803	(427,432)	-11.5%	397,320	3,698,123	(30,112)	-0.8%
Rock	2,576,655	2,337,157	(239,498)	-9.3%	246,541	2,583,698	7,043	0.3%
Sibley	2,684,669	2,392,052	(292,617)	-10.9%	257,896	2,649,948	(34,721)	-1.3%
Waseca	2,594,348	2,311,089	(283,259)	-10.9%	277,526	2,588,615	(5,733)	-0.2%
Watsonwan	2,481,408	2,248,899	(232,509)	-9.4%	253,244	2,502,143	20,735	0.8%
District 7 Totals	\$42,795,725	\$38,924,808	(\$3,870,917)	-9.1%	\$4,913,233	\$43,838,041	\$1,042,316	2.4%
Chippewa	\$2,180,052	\$1,966,093	(\$213,959)	-9.8%	\$198,487	\$2,164,580	-\$15,472	-0.7%
Kandiyohi	4,563,120	4,214,442	(348,678)	-7.6%	604,697	4,819,139	256,019	5.6%
Lac Qui Parle	2,799,442	2,497,637	(301,805)	-10.8%	211,545	2,709,182	(90,260)	-3.2%
Lincoln	2,190,266	1,995,362	(194,904)	-8.9%	175,351	2,170,713	(19,553)	-0.9%
Lyon	2,952,379	2,689,818	(262,561)	-8.9%	329,736	3,019,554	67,175	2.3%
Mc Leod	3,191,124	2,840,587	(350,537)	-11.0%	438,866	3,279,453	88,329	2.8%
Meeker	2,601,142	2,389,501	(211,641)	-8.1%	298,661	2,688,162	87,020	3.4%
Murray	2,848,856	2,636,057	(212,799)	-7.5%	248,801	2,884,858	36,002	1.3%
Pipestone	2,174,178	2,004,826	(169,352)	-7.8%	199,546	2,204,372	30,194	1.4%
Redwood	3,840,262	3,479,515	(360,747)	-9.4%	414,530	3,894,045	53,783	1.4%
Renville	4,256,409	3,814,557	(441,852)	-10.4%	447,202	4,261,759	5,350	0.1%
Yellow Medicine	2,910,921	2,586,680	(324,241)	-11.1%	252,021	2,838,701	(72,220)	-2.5%
District 8 Totals	\$36,508,151	\$33,115,075	(\$3,393,076)	-9.3%	\$3,819,443	\$36,934,518	\$426,367	1.2%
Chisago	\$3,797,038	\$3,606,061	(\$190,977)	-5.0%	\$671,806	\$4,277,867	\$480,829	12.7%
Dakota	8,626,950	8,376,551	(250,399)	-2.9%	2,210,020	10,586,571	1,959,621	22.7%
Ramsey	10,332,507	9,447,225	(885,282)	-8.6%	2,539,983	11,987,208	1,654,701	16.0%
Washington	6,520,505	5,849,265	(671,240)	-10.3%	1,503,011	7,352,276	831,771	12.8%
Metro Totals	\$29,277,000	\$27,279,102	(\$1,997,898)	-6.8%	\$6,924,820	\$34,203,922	\$4,926,922	16.8%
STATE TOTALS	\$363,874,873	\$331,988,993	(\$31,885,880)	-8.8%	\$51,276,777	\$383,265,770	\$19,390,897	5.3%

2009 CSAH Distribution Earnings

January 2009

- **Each county receives \$381,597 in equalization**
- **Each motor vehicle registered earns \$8.51 in registration**
- **Each lane mile of CSAH earns \$1,591 in mileage**
- **\$1,000 in adjusted money needs earns \$16.17 in money needs**

Lane miles replaced centerline miles beginning with the 1997 distribution, each centerline mile earns \$3,261 in mileage

Money Needs Distribution

Earned per \$1,000 of Adjusted Needs

January 2009

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per \$1000 of Adjusted Needs
1967	29,518.48	\$956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	\$12,168,327,832	\$196,760,563	\$16.17

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

“Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county’s county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.”

The below listed data has been prepared.

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2009

County	Total Regular Needs	%	2009 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2009 Municipal Distribution Account	Total 2008 CSAH Needs	Final 2009 Distribution	Total CSAH Percentage	County
Carlton	\$105,026,251	89.14%	\$3,334,932	9	\$12,801,119	10.86%	\$406,297	\$117,827,370	\$3,741,229	0.976145%	Carlton
Cook	75,369,287	97.11%	2,273,341	1	2,241,373	2.89%	67,655	77,610,660	2,340,996	0.610802%	Cook
Itasca	223,285,134	89.82%	6,512,161	12	25,317,002	10.18%	738,074	248,602,136	7,250,235	1.891699%	Itasca
Koochiching	138,941,919	96.47%	3,730,051	5	5,078,558	3.53%	136,489	144,020,477	3,866,540	1.008840%	Koochiching
Lake	104,783,855	90.35%	2,926,627	3	11,187,358	9.65%	312,584	115,971,213	3,239,211	0.845161%	Lake
Pine	164,629,125	83.83%	4,755,214	14	31,765,353	16.17%	917,235	196,394,478	5,672,449	1.480030%	Pine
St. Louis	699,846,091	92.61%	18,709,710	21	55,855,041	7.39%	1,492,979	755,701,132	20,202,689	5.271196%	St. Louis
District 1 Totals	\$1,511,881,662	91.29%	\$42,242,036	65	\$144,245,804	8.71%	\$4,071,313	\$1,656,127,466	\$46,313,349	12.083873%	District 1 Totals
Beltrami	128,584,274	95.46%	4,378,172	6	6,112,016	4.54%	208,222	134,696,290	4,586,394	1.196662%	Beltrami
Clearwater	59,860,643	90.68%	2,456,405	5	6,155,315	9.32%	252,467	66,015,958	2,708,872	0.706787%	Clearwater
Hubbard	78,211,573	95.42%	2,804,929	4	3,753,567	4.58%	134,632	81,965,140	2,939,561	0.766977%	Hubbard
Kittson	59,203,907	89.38%	2,511,831	8	7,033,042	10.62%	298,452	66,236,949	2,810,283	0.733247%	Kittson
Lake of Woods	85,046,814	96.99%	2,520,658	2	2,641,653	3.01%	78,226	87,688,467	2,598,884	0.678089%	Lake of Woods
Marshall	86,700,562	91.49%	3,876,217	11	8,068,739	8.51%	360,549	94,769,301	4,236,766	1.105438%	Marshall
Norman	67,001,208	91.22%	2,761,270	8	6,450,892	8.78%	265,774	73,452,100	3,027,044	0.789803%	Norman
Pennington	53,407,593	94.97%	2,244,902	2	2,827,291	5.03%	118,899	56,234,884	2,363,801	0.616752%	Pennington
Polk	165,215,932	92.99%	5,956,057	13	12,454,866	7.01%	448,994	177,670,798	6,405,051	1.671177%	Polk
Red Lake	52,040,776	94.29%	1,940,195	4	3,152,773	5.71%	117,494	55,193,549	2,057,689	0.536883%	Red Lake
Roseau	87,434,348	87.84%	3,430,020	6	12,099,963	12.16%	474,830	99,534,311	3,904,850	1.018836%	Roseau
District 2 Totals	\$922,707,630	92.88%	\$34,880,656	69	\$70,750,117	7.12%	\$2,758,539	\$993,457,747	\$37,639,195	9.820651%	District 2 Totals
Aitkin	102,580,330	96.33%	3,437,723	6	3,908,256	3.67%	130,971	106,488,586	3,568,694	0.931128%	Aitkin
Benton	76,823,483	89.16%	2,553,525	4	9,315,052	10.84%	310,455	85,938,535	2,863,980	0.747257%	Benton
Cass	115,875,379	90.61%	3,920,262	13	12,005,346	9.39%	406,260	127,880,725	4,326,522	1.128857%	Cass
Crow Wing	130,167,491	77.24%	3,677,582	14	38,347,372	22.76%	1,083,658	168,514,863	4,761,240	1.242822%	Crow Wing
Isanti	76,292,860	98.91%	2,675,225	1	843,201	1.09%	29,481	77,136,061	2,704,706	0.705700%	Isanti
Kanabec	40,796,663	86.07%	1,849,844	4	6,603,423	13.93%	299,388	47,400,086	2,149,232	0.560768%	Kanabec
Mille Lacs	98,517,368	90.94%	3,135,205	8	9,817,483	9.06%	312,348	108,334,851	3,447,553	0.899520%	Mille Lacs
Morrison	134,830,968	89.99%	4,322,443	13	14,998,495	10.01%	480,805	149,829,463	4,803,248	1.253242%	Morrison
Sherburne	85,441,228	92.94%	2,962,721	3	6,486,365	7.06%	225,057	91,927,593	3,187,778	0.831741%	Sherburne
Stearns	245,362,058	85.67%	7,355,946	27	41,045,591	14.33%	1,230,427	286,407,649	8,586,373	2.240318%	Stearns
Todd	57,338,053	84.36%	2,602,571	12	10,629,547	15.64%	482,506	67,967,600	3,085,077	0.804945%	Todd
Wadena	45,013,437	86.35%	1,897,448	7	7,114,409	13.65%	299,944	52,127,846	2,197,392	0.573334%	Wadena
Wright	244,243,625	93.55%	6,475,611	11	16,844,479	6.45%	446,475	261,088,104	6,922,086	1.806080%	Wright
District 3 Totals	\$1,453,082,943	89.09%	\$46,866,106	123	\$177,959,019	10.91%	\$5,737,775	\$1,631,041,962	\$52,603,881	13.725172%	District 3 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2009

County	Total Regular Needs	2009		# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	2009 Municipal Distribution Account	Total CSAH Needs	Final 2009 Distribution	Total CSAH Percentage	County
		%	Regular Distribution Account							
Becker	101,678,833	92.26%	3,719,779	6	8,531,282	312,065	110,210,115	4,031,844	1.051971%	Becker
Big Stone	43,239,378	87.64%	1,834,697	8	6,096,705	258,750	49,336,083	2,093,447	0.546213%	Big Stone
Clay	97,221,643	91.57%	3,555,936	10	8,949,215	327,362	106,170,858	3,883,298	1.013213%	Clay
Douglas	93,904,997	88.20%	3,277,129	10	12,567,715	438,437	106,472,712	3,715,566	0.969449%	Douglas
Grant	43,037,550	92.13%	1,922,612	7	3,675,622	164,235	46,713,172	2,086,847	0.544491%	Grant
Mahnomen	50,853,199	95.86%	1,988,171	3	2,197,999	85,865	53,051,198	2,074,036	0.541148%	Mahnomen
Otter Tail	267,297,565	93.26%	8,179,949	20	19,325,828	591,174	286,623,393	8,771,123	2.288522%	Otter Tail
Pope	65,847,375	92.66%	2,490,553	9	5,217,030	197,288	71,064,405	2,687,841	0.701300%	Pope
Stevens	41,696,900	96.25%	2,022,697	4	1,623,296	78,806	43,320,196	2,101,503	0.548315%	Stevens
Swift	59,292,650	92.07%	2,459,642	8	5,109,493	211,849	64,402,143	2,671,491	0.697034%	Swift
Traverse	41,046,904	91.84%	1,901,212	4	3,645,767	168,923	44,692,671	2,070,135	0.540130%	Traverse
Wilkin	68,216,105	86.25%	2,465,380	8	10,872,574	393,032	79,088,679	2,858,412	0.745804%	Wilkin
District 4 Totals	\$973,333,099	91.72%	\$35,817,757	97	\$87,812,526	\$3,227,786	\$1,061,145,625	\$39,045,543	10.187590%	District 4 Totals
Anoka	412,175,181	94.47%	10,789,997	6	24,148,058	631,615	436,323,239	\$11,421,612	2.980076%	Anoka
Carver	164,707,176	89.80%	4,020,793	7	18,714,316	456,705	183,421,492	4,477,498	1.168249%	Carver
Hennepin	968,913,416	91.92%	23,105,310	17	85,200,144	2,031,015	1,054,113,560	25,136,325	6.558458%	Hennepin
Scott	274,055,334	99.59%	6,334,784	2	1,137,468	26,080	275,192,802	6,360,864	1.659648%	Scott
District 5 Totals	\$1,819,851,107	93.37%	\$44,250,884	32	\$129,199,986	\$3,145,415	\$1,949,051,093	\$47,396,299	12.366431%	District 5 Totals
Dodge	84,846,294	91.23%	2,729,920	5	8,160,617	262,429	93,006,911	2,992,349	0.780750%	Dodge
Fillmore	149,838,556	83.99%	4,284,271	14	28,552,027	816,659	178,390,583	5,100,930	1.330912%	Fillmore
Freeborn	113,416,568	90.98%	3,878,007	13	11,243,153	384,476	124,659,721	4,282,483	1.112148%	Freeborn
Goodhue	148,858,295	89.20%	4,163,351	8	18,019,551	504,083	166,877,846	4,667,434	1.217806%	Goodhue
Houston	108,770,365	96.73%	3,251,659	6	3,681,138	109,924	112,451,503	3,361,583	0.877089%	Houston
Mower	127,497,939	94.06%	4,025,062	13	8,047,690	254,187	135,545,629	4,279,249	1.116523%	Mower
Olmsted	185,867,663	96.03%	5,203,856	6	7,675,923	215,134	193,543,586	5,418,990	1.413899%	Olmsted
Rice	115,738,199	95.14%	3,541,754	5	5,918,213	180,922	121,656,412	3,722,676	0.971304%	Rice
Steele	116,767,006	94.35%	3,539,325	3	6,993,217	211,947	123,760,223	3,751,272	0.978765%	Steele
Wabasha	100,735,490	85.74%	3,040,082	9	16,750,814	505,617	117,486,304	3,545,699	0.925128%	Wabasha
Winona	129,439,791	91.77%	3,843,655	11	11,609,970	344,702	141,049,761	4,188,357	1.092807%	Winona
District 6 Totals	\$1,381,776,166	91.60%	\$41,500,942	93	\$126,652,313	\$3,790,080	\$1,508,428,479	\$45,291,022	11.817131%	District 6 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2009

County	Total Regular Needs	%	2009 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2009 Municipal Distribution Account	Total CSAH Needs	Final 2009 Distribution	Total CSAH Percentage	County
Blue Earth	206,020,734	93.34%	5,612,261	9	14,701,224	6.66%	400,446	220,721,958	6,012,707	1.568809%	Blue Earth
Brown	80,908,101	92.48%	2,970,865	6	6,579,109	7.52%	241,576	87,487,210	3,212,441	0.838176%	Brown
Cottonwood	61,045,449	86.96%	2,371,741	6	9,152,553	13.04%	355,652	70,198,002	2,727,393	0.711619%	Cottonwood
Faribault	91,667,448	84.75%	3,015,163	11	16,488,887	15.25%	542,552	108,156,335	3,557,715	0.928263%	Faribault
Jackson	90,577,248	88.24%	3,061,631	6	12,077,096	11.76%	408,032	102,654,344	3,469,663	0.905289%	Jackson
Le Sueur	101,717,385	80.28%	3,009,345	9	24,986,148	19.72%	739,216	126,703,533	3,748,561	0.978058%	Le Sueur
Martin	105,397,403	93.25%	3,513,211	9	7,632,435	6.75%	254,307	113,029,838	3,767,518	0.983004%	Martin
Nicollet	101,719,791	91.01%	3,021,092	3	10,053,432	8.99%	298,424	111,773,223	3,319,516	0.866113%	Nicollet
Nobles	107,402,458	94.97%	3,512,107	10	5,691,022	5.03%	186,016	113,093,480	3,698,123	0.964898%	Nobles
Rock	58,345,050	80.26%	2,073,676	7	14,350,812	19.74%	510,022	72,695,862	2,583,698	0.674127%	Rock
Sibley	63,158,299	89.37%	2,368,259	8	7,512,183	10.63%	281,689	70,670,482	2,649,948	0.691413%	Sibley
Waseca	66,708,106	92.91%	2,405,082	3	5,092,763	7.09%	183,533	71,800,869	2,588,615	0.675410%	Waseca
Watonswan	59,439,658	83.06%	2,078,280	8	12,126,555	16.94%	423,863	71,566,213	2,502,143	0.652848%	Watonswan
District 7 Totals	\$1,194,107,130	89.08%	\$39,012,713	95	\$146,444,219	10.92%	\$4,825,328	\$1,340,551,349	\$43,838,041	11.438027%	District 7 Totals
Chippewa	47,462,764	92.87%	2,010,245	5	3,645,447	7.13%	154,335	51,108,211	2,164,580	0.564773%	Chippewa
Kandiyohti	144,483,383	94.15%	4,537,219	11	8,984,960	5.85%	281,920	153,468,343	4,819,139	1.257388%	Kandiyohti
Lac Qui Parle	55,202,758	88.87%	2,407,650	7	6,910,538	11.13%	301,532	62,113,296	2,709,182	0.706868%	Lac Qui Parle
Lincoln	45,549,106	88.26%	1,915,871	5	6,058,661	11.74%	254,842	51,607,767	2,170,713	0.566373%	Lincoln
Lyon	67,785,550	84.06%	2,538,237	10	12,849,842	15.94%	481,317	80,635,392	3,019,554	0.787849%	Lyon
McLeod	91,542,031	91.49%	3,000,372	7	8,509,835	8.51%	279,081	100,051,866	3,279,453	0.855660%	McLeod
Meeker	67,702,233	94.62%	2,543,539	8	3,852,019	5.38%	144,623	71,554,252	2,688,162	0.701383%	Meeker
Murray	64,719,724	87.88%	2,535,213	9	8,929,308	12.12%	349,645	73,649,032	2,884,858	0.752704%	Murray
Pipestone	40,415,601	75.32%	1,660,333	9	13,242,972	24.68%	544,039	53,658,573	2,204,372	0.575155%	Pipestone
Redwood	101,723,286	85.48%	3,328,630	14	17,285,696	14.52%	565,415	119,008,982	3,894,045	1.016017%	Redwood
Renville	125,643,576	96.24%	4,101,517	10	4,913,543	3.76%	160,242	130,557,119	4,261,759	1.111959%	Renville
Yellow Med.	62,507,955	88.53%	2,513,102	9	8,100,904	11.47%	325,599	70,608,859	2,838,701	0.740661%	Yellow Med.
District 8 Totals	\$914,737,967	89.85%	\$33,091,928	104	\$103,283,725	10.15%	\$3,842,590	\$1,018,021,692	\$36,934,518	9.636790%	District 8 Totals
Chisago	130,675,403	86.09%	3,682,816	9	21,114,982	13.91%	595,051	151,790,385	4,277,867	1.116162%	Chisago
Dakota	381,488,677	98.03%	10,378,016	8	7,661,109	1.97%	208,555	389,149,786	10,586,571	2.762201%	Dakota
Ramsey	455,195,683	98.75%	11,837,368	3	5,746,633	1.25%	149,840	460,942,316	11,987,208	3.127649%	Ramsey
Washington	228,720,408	81.58%	5,997,987	12	51,641,014	18.42%	1,354,289	280,361,422	7,352,276	1.918323%	Washington
District 9 Totals	\$1,196,080,172	93.28%	\$31,896,187	32	\$86,163,738	6.72%	\$2,307,735	\$1,282,243,910	\$34,203,922	8.924335%	District 9 Totals
STATE TOTALS	\$11,367,557,876	91.38%	\$349,559,209	710	\$1,072,511,447	8.62%	\$33,706,561	\$12,440,069,323	\$383,265,770	100.000000%	STATE TOTALS

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2008)

Mileage Const.

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
									Mileage	Date of Approval			
Aitkin	169	37	2.30	May 1, 67		2.30	2.30	Oct 6, 70					Aitkin
	18 & 47	2	1.10	Nov 1, 68		1.10	1.10	Jan 22, 74					
	47	38	6.10	Nov 1, 68		6.10	6.10	Jan 22, 74					
	10	1	5.95	May 1, 67	0.39	5.56	5.56	June 19, 78					
Anoka	47	3	0.26	May 1, 67		0.26							Anoka
	8	23	2.67	Nov 15, 69			2.67	Apr 17, 75					
	8	23	7.69	June 1, 70	0.10		7.59	Aug 3, 82					
	242	14	2.03	May 15, 79			2.03	Apr 16, 87					
	288	31	0.85	May 15, 79			0.85	May 23, 84					
	49	Misc.	5.05	Nov 1, 96			5.05	??, 02 Lump Sum Payment					
	49	23	0.22	Nov 1, 96			0.22	??, 95					
	10	10	2.57	July 15, 00		1.29	1.90	July 18, 01			July 15, 15	0.67	
	288	Misc.	1.29	May 15, 01									
	242	14	5.20	June 15, 07		0.70	0.15	??, 07 Lump Sum Payment			June 15, 22	4.35	
	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74					
	59	17	2.20	May 1, 68			2.20	Apr 13, 76					
	59	22	0.35	May 1, 68			0.35	Apr 13, 76					
	10	10	0.89	May 1, 69			0.89	Apr 15, 75					
Beltrami	87	10	2.30	Oct 1, 76			2.30	May 5, 81					Beltrami
	244	34	4.40	June 15, 05			4.40	May 8, 06					
	2	14	0.30	Nov 1, 68		0.30							
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82					
Benton	72	47	0.73	Nov 1, 76			0.73	July 27, 82					Benton
	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85					
	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68					
	25	32	0.69	Nov 1, 70			0.69	May 7, 75					
Blue Earth	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76					Blue Earth
	15	33	1.12	Nov 1, 96			1.12	June 28, 07					
	60	6	0.10	May 1, 69			0.10	Apr 16, 73					
	60	77	0.45	May 1, 69			0.45	Apr 16, 73					
	83	82	0.50	Aug 31, 89		0.50							
	22	82	0.40	Aug 31, 89		0.40							
	169	38	1.20	Apr 1, 96		1.00	0.20	May 23, 05					
	14	17	4.14	Sept 1, 98		0.70					Sept 1, 13	3.44	
	22	57	2.50	Apr 1, 01			2.50	May 8, 06					

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2008)

County	Mileage Const. With TH										Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County			
	Former TH		Present CSAH		Total THTB Mileage		Date of Release	Mileage For Which Elig. Time Has Expired	Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds				Latest Project Letting Date	Project Approved But Not Awarded	
															Mileage	Date of Approval
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72						Carlton		
	61	61	3.80	July 1, 68			3.80	June 18, 74								
	61	61	16.55	May 1, 71			16.55	Mar 2, 82								
	61	61	5.10	Nov 1, 74			5.10	June 15, 82								
	61	61	0.71	July 1, 76			0.71	Feb 9, 87								
	61	73	0.10	July 1, 82		0.10										
	45	45	1.05	Nov. 1, 94			1.05	June 10, 97								
Carver	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78						Carver		
Chippewa	23	4	4.29	Nov 1, 76		4.29								Chippewa		
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80						Chisago		
	98	22	4.88	Nov 1, 96			3.80	Jan 26, 00			Nov 1, 11	1.08				
Clay	52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81						Clay		
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73						Clearwater		
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67						Cook		
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91						Cottonwood		
Crow Wing	25	3	7.13	Jan 1, 02		5.70					Jan 1, 17	1.43		Crow Wing		
Dakota	52	86	1.30	Sept 1, 67	1.30									Dakota		
	65	5	1.00	Sept 1, 67			1.00	May 8, 73								
	56	56	4.86	Apr 1, 94			1.80	Mar 3,07			Apr 1, 09	3.06				
	50	50	8.17	June 1, 94			7.55	May 16, 07			June 1, 09	0.62				
	14	34	4.81	Nov 1, 77		4.81										
Dodge	14	34	6.70	1-Nov-02		6.40	0.30	April 13, 07						Dodge		
	56	7	0.80	1-Nov-02		0.80										
Douglas	52	82	6.47	Oct 29, 65	6.47									Douglas		
	79	41	1.60	May 1, 68			1.60	June 10, 74								
	114	40	4.20	May 1, 68	4.20											
	52	82	17.33	May 1, 68			17.33	May 20, 78								
Faribault	16	16	1.00	June 1, 77		1.00								Faribault		
	16	16	3.20	Aug 1, 77		3.20										
	169	6	2.50	Nov 1, 79		2.50										
	16	16	17.00	Nov 1, 79		17.00										
	16	16	8.40	Apr 1, 81		8.07	0.33	June 21, 83								
Fillmore	44	44	18.15	Nov 1, 94		18.15		Aug 26, 97						Fillmore		

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2008)

County	Mileage Const.												County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	
									Mileage	Date of Approval			
Freeborn	16	46	7.30	Sept 1, 65			7.30	Mar 2, 71				Freeborn	
	65	45 & 47	6.15	Nov 1, 67	1.50		4.65	Mar 13, 73					
	16	46	9.59	Nov 1, 73		9.59							
	16	46	3.50	Aug 1, 77		3.50							
	109	6	0.50	Aug 1, 77		0.50							
	16	46	5.75	Feb 15, 78			5.75	May 17, 83					
	65	31 & 45	7.38	Nov 1, 78	0.33		7.05	May 8, 84					
Goodhue	52	29	0.70	Sept 1, 67	0.70		1.36	Apr 18, 68				Goodhue	
	52	24	1.43	Sept 1, 67	0.07								
Grant	52	82	4.24	Oct 29, 65	2.14		2.10	Mar 1, 71				Grant	
	78	10	2.60	May 1, 69			2.60	June 2, 75					
Hennepin	190	46	1.35	July 22, 66			1.35	? , 66				Hennepin	
	169	158	2.23	Nov 1, 67	0.16		2.07	May 4, 71					
	101	12 & 13	5.68	Oct 1, 68	5.06		0.62	Apr 25, 73					
	190	5	0.25	Apr 1, 77		0.25							
	212	3	1.99	July 1, 80		1.99							
	152	152	0.47	July 1, 80		0.47							
	47	52	0.08	July 1, 81	0.08								
	152	152	4.04	Nov 1, 84		4.04							
	36	3	0.46	Feb. 1, 87		0.46							
	52	152	1.71	May 15, 96		0.49	0.93	Jan 16, 01		May 15, 11	0.29		
	122	122	1.44	Nov 1, 96		1.44							
	101	101	6.19	Oct 31, 97		0.35	2.15	Mar 29, 05		Oct 31, 12	3.69		
	65	152	0.15	Apr 1, 05						Apr 1, 20	0.15		
Isanti	65	30	1.37	Nov. 1, 94			1.37	May 15, 95				Isanti	
	47	1	0.20	Nov. 1, 05			0.20	? , 05					
Itasca	169	61	0.64	May 1, 68			0.64	May 7, 74				Itasca	
	169	82	1.06	Nov 1, 74	0.32		0.74	May 29, 79					
	169	86	0.84	June 1, 77		0.84							
	6	87	0.50	Oct 31, 79	0.50								
Jackson	16	34	7.00	Oct 1, 74		7.00						Jackson	
	16	34	23.12	Nov 1, 75		23.12							

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2008)

Mileage Const.													Final Date For Plan Approval On Remaining Mileage	County						
County	Former TH		Present CSAH		Total THTB Mileage		Date of Release	Mileage For Which Elig. Time Has Expired		With TH Funds or For Which THTB Fund Elig. Was Waived		Mileage Const. With THTB Funds			Latest Project Letting Date		Project Approved But Not Awarded		Mileage Elig. For THTB Maint.	
								Mileage	Expired	Mileage	Funds	Mileage			Date	Mileage	Date of Approval			
Kanabec	47	10	0.30	May 16, 67			0.30	Apr 10, 73										Kanabec		
	70	5 & 17	1.70	April 1, 94			1.70	July 26, 95												
Kandiyohi	23	15	3.38	Oct 31, 84			3.38	Apr 17, 90										Kandiyohi		
	104	7	13.55	June 1, 05			13.55	July 12, 05												
Kittson	59	5	5.30	Nov 12, 65			5.30	Apr 5, 71										Kittson		
	171	29	0.75	Dec 31, 83		0.75														
Koochiching	11	20	3.41	May 16, 67	0.25		3.16	June 21, 77										Koochiching		
Lake	61	61	7.20	Oct 18, 65			7.20	Sept 14, 70										Lake		
Lyon	23	30	1.53	Apr 1, 71	1.53													Lyon		
	23	31	1.50	Oct 1, 73	1.50															
	23	32	2.30	Nov 1, 80		2.30														
McLeod	212	32	1.89	Oct 1, 68			1.89	June 18, 74										McLeod		
	261	1	15.62	Dec 6, 96			15.62	Jan 19, 01												
	22	25	3.00	Feb 15, 01		1.50										Feb 15, 16	1.50			
Martin	15	41	7.30	May 1, 67			7.30	Apr 12, 71										Martin		
	16	26	4.00	Nov 1, 75			4.00	Apr 20, 82												
	16	26	5.77	Oct 1, 76			1.20	Mar 20, 79												
	16	26	16.20	June 1, 77			15.92	May 9, 77												
	262	53	1.30	June 1, 77		1.30														
Meeker	15	4	1.48	June 15, 96			1.48	July 20, 99										Meeker		
Mille Lacs	47	30	5.70	Nov 1, 68			5.70	Apr 4, 72										Mille Lacs		
	95	31	2.20	Oct 31, 80		2.20														
	169	29	3.36	Oct 31, 80		3.36														
	169	35	4.10	Oct 31, 82		4.10														
	169	26	0.10	Oct 31, 82		0.10														
	169	36	3.59	Oct 31, 89		1.25	2.34	June 2, 92												
	169	38	0.60	June 1, 96		0.20	0.40	June 6, 00												
	47	127	0.10	Nov 1, 04		0.10														
Morrison	371	76	1.80	Oct 1, 74		1.80												Morrison		
	10	52 & 76	3.20	Oct 31, 78		3.20														
	115	104	1.10	Oct 31, 81		1.10														
	10	3	0.20	Nov 1, 93		0.20														
	10	20	4.20	Nov 1, 93			4.20	April 19, 94												
	371	76	5.90	May 1, 07												May 1, 22	5.90			

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2008)

Mileage Const. With TH													Final Date	
County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Remaining Mileage	Mileage Elig. For THTB Maint.	County	
									Mileage	Date of Approval				
Mower	16	46	1.30	Sept 1, 65			1.30	Mar 2, 71					Mower	
	218	45	2.83	Oct 15, 67			2.83	Apr 3, 73						
Nicollet	169	36	0.70	May 1, 67			0.70	Apr 9, 68					Nicollet	
	15	38	1.85	Aug 15, 87			1.85	May 22, 90						
Nobles	16	35	6.23	May 1, 68			6.23	Mar 9, 73					Nobles	
	16	35	16.12	Oct 1, 69			16.12	Mar 9, 73						
	16	35	6.31	Oct 1, 74		6.31								
	266	25 & 35	1.58	Mar 1, 88		0.50	1.08	Feb 16, 93						
	266	25	13.90	Nov 1, 04						Nov 1, 19	13.90			
Olmsted	52	36	4.68	Nov 1, 78		4.68							Olmsted	
Otter Tail	52	82	11.90	Oct 29, 65	6.10		5.80	Apr 13, 71					Otter Tail	
	52	88	12.29	May 1, 69	0.20		12.09	Sept 19, 78						
	10	10	0.60	May 1, 69			0.60	Apr 15, 75						
	210	67	1.52	Sept 30, 74		1.52								
	10	80	4.96	Sept 30, 74		4.96								
Pine	78	8	0.77	Sept 30, 74		0.77							Pine	
	10	84	2.30	Oct 1, 76		2.30								
	59	82 & 88	7.74	Nov 1, 94			7.74	May 12, 99						
	61	61	20.66	Jan 2, 66			20.66	Sept 8, 76						
	61	61	15.66	Nov 1, 67			15.66	Dec 19, 72						
Pipestone	23	61	3.20	May 15, 01		3.20							Pipestone	
	324	7	0.50	Sept 1, 03		0.50								
	361	61	3.60	Sept 1, 03						Sept 1, 18	3.60			
	23	16	0.17	Apr 1, 71			0.17	Apr 11, 77						
	23	18	1.17	Oct 15, 73	0.20	0.97								
Polk	268	9	1.37	Mar 1, 00			1.37	May 5, 05					Polk	
	268	9	6.2	May 15,05			6.20	May 3,05						
	2	113 & 114	1.90	Feb 1, 74		1.90								
	220	72	0.40	Aug 1, 82			0.40	July 29, 82						
	29	30	0.30	Oct 1, 69	0.30									
Pope	28	Misc.	1.04	Sept 1, 73		1.04							Pope	
	28	22 & 29	4.40	Oct 1, 78			4.40	May 3, 79						

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2008)

County	Mileage Const.										Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded				
					Mileage	Mileage	Mileage		Mileage	Date of Approval			
Ramsey	10	15	0.30	Nov 1, 65			0.30	May 10, 71					Ramsey
	10 & 51	76	2.35	Nov 1, 65	1.48		0.87	May 10, 71					
	8	77	4.25	July 15, 66	0.72		3.53	May 13, 81					
	10	15 & 51	4.56	Sept 1, 67			4.56	Jan 23, 80					
	212	35	1.70	Nov 30, 92	0.11		1.59	Apr 15, 93					
	96	96	8.43	Dec 1, 94			7.83	June 4, 03			Dec 1, 09	0.60	
	88	88	0.95	June 1, 96			0.95	Aug 8, 07					
	12	34	5.21	June 1, 96							June 1, 11	5.21	
	49	49	5.75	Nov 1, 96			1.59	Nov 29, 07			Nov 1, 11	4.16	
	49	49	6.19	Mar 17, 00							Mar 17, 15	6.19	
	952	34	0.58	Mar 17, 00			0.33	July 19,04			Mar 17, 15	0.25	
	10	10	2.29	July 15, 00			2.29	? , 05 Lump Sum Payment					
	120	72	0.60	Oct 15, 02									
	244	15	2.50	April 1, 02		2.50					April 1, 17	0.60	
	Redwood	68	17	0.50	Oct 1, 69		0.50						
273	7	5.00	Nov 1, 04		5.00								
Renville	23	37	6.60	Nov 1, 76		6.60						Renville	
Rice	3	45	5.82	Sept 1, 65			5.82	Mar 16, 76				Rice	
65	46	15.30	Sept 1, 65				15.30	Apr 10, 69					
65	48	1.09	Nov 1, 77		1.09								
Rock	16	4	3.30	May 16, 66			3.30	July 19, 88				Rock	
16	4	6.16	May 16, 67				6.16	May 7, 73					
16	4	2.00	May 1, 68				2.00	Apr 5, 71					
16	4	1.20	Oct 1, 77				1.20	July 19, 88					
23	17	1.30	Oct 1, 77				1.30	June 22, 78					
17	4	8.42	Oct 1, 80				8.42	May 22, 86					
St. Louis	61	61	2.80	Oct 18, 65			2.80	Apr 26, 71				St. Louis	
61	61	5.10	May 1, 68				5.10	Apr 7, 75					
53	53	0.80	July 1, 68				0.80	June 11, 73					
169	102	2.90	May 20, 74	2.90									
169	76	0.65	Nov 1, 74		0.65								
169	Misc.	1.63	May 15, 87	1.63									
33	113	1.30	Oct 31, 92										
1	Misc.	14.42	May 1, 94				1.30	July 22, 96			May 1, 09	1.02	
							13.40	Oct 7, 02, 97					

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2008)

County	Mileage Const.										Final Date For Plan Approval On Remaining Mileage	County
	Former TH		Present CSAH		Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date		
Scott	65	46	1.80	Apr 15, 66		1.80	Apr 4, 72					Scott
	65	46	4.30	Sept 1, 67		4.30	Apr 4, 72					
	101	101	5.87	Oct 31,97						Oct 31, 12	5.87	
	169	69	2.90	Oct 31, 97						Oct 31, 12	2.90	
Sherburne	25	23	12.78	Oct 5, 65		12.78	Apr 15, 71					Sherburne
	169	2 & 29	1.90	Oct 31, 80	1.90							
Sibley	15	33	1.00	Aug 15, 87	0.10	0.90	May 19, 92					Sibley
Stearns	52	72	4.43	Nov 1, 68		4.43	Mar 9, 73					Stearns
	152	75	7.70	Oct 31, 77	7.70							
	52	Misc.	3.55	Oct 31, 78	3.55							
	52	75	6.60	Oct 31, 78	6.30	0.30	Apr 11, 96					
	152	75	3.70	Oct 31, 78		3.70	Apr 30, 85					
	15	74	4.70	Oct 31, 80	4.70							
	23	75	1.18	April 1, 92		1.18	Apr 11, 96					
	15	1	0.10	Nov 1, 96		0.10	June 28, 07					
	124	66	0.75	April 15, 02		0.75	??, 02					
	23	82	2.35	Nov 1, 04		2.35	July 9, 07					
	3	45	7.08	Sept 1, 65		7.08	Dec 19, 68					
	65	45	16.81	Nov 1, 67	7.99	8.82	May 4, 71					
14	45 & 48	3.91	May 1, 74	3.91		Apr 26, 77						
35	Misc.	7.10	Nov 1, 77	6.20	0.20	0.70	Apr 22, 83					
Steele	59	22	1.55	Nov 15, 97		1.55	Nov 15, 01					Steele
Stevens	59	102	0.19	Oct 15, 72	0.19							Stevens
	12	107	1.16	Oct 15, 72	1.16							
Swift	52	51	7.89	Nov 1, 68		7.89	July 8, 74					Swift
Todd	52	51	7.89	Nov 1, 68		7.89	July 8, 74					Todd
Wabasha	61	63	0.40	May 1, 70	0.40							Wabasha
	61	18 & 30	5.94	Nov 1, 71	1.37	4.57	Mar 1, 77					
	42	18	0.26	Nov 1, 71	0.26							
	60	65	0.23	July 1, 89	0.23							
Wadena	10	2	0.16	Oct 31, 81	0.16							Wadena

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2008)

Mileage Const.														
County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County	
									Mileage	Date of Approval				
Washington	212	6	3.53	Nov 1, 69			3.53	May 12, 80					Washington	
	95	18	8.38	Nov 1, 98		8.38								
	120	25	0.60	Oct 15, 02							April 1, 17	0.60		
	120	16	0.86	April 1, 02							April 1, 17	0.86		
Watonwan	15 & 60	Misc.	3.06	July 15, 79			1.95	May 3, 83					Watonwan	
	60	12 & 57	3.63	Apr 1, 81		1.70	1.93	May 6, 86						
	60	2	2.15	Oct 30, 87		0.40	1.75	Apr 4, 89						
Wilkin	52	52	0.29	May 1, 69	0.29								Wilkin	
	52	52	12.44	Aug 1, 71		9.10	3.34	May 23, 77						
	108	30	2.20	Aug 1, 71	2.20									
	210	12	0.54	Sept 30, 74		0.54								
Winona	61	12	2.36	Mar 15, 68			2.36	May 15, 68					Winona	
	61	25	0.40	May 1, 70	0.40									
	248	25	0.17	Mar 22, 74			0.17	Apr 2, 74						
	43 & 76	12	9.10	Nov 1, 74		8.60	0.50	Mar 21, 77						
Wright	101	42	2.20	Oct 1, 68			2.20	May 7, 85					Wright	
	25	41	0.70	Nov 1, 68			0.70	July 23, 74						
	152	75	16.47	Oct 31, 75		16.47								
	152	75	0.62	Oct 31, 77		0.62								
Yellow Medicine	23	43	7.10	Nov 1, 80			7.10	May 26, 83					Yellow Medicine	
	23	43	3.10	July 1, 81			3.10	May 26, 83						
	274	44	0.80	Apr 1, 81		0.80								
STATE TOTALS			1,041.03	54.62	292.26	622.21							71.94 STATE TOTALS	

COUNTY STATE AID ADVANCE GUIDELINES

Regular & Municipal Accounts

State Aid Advances

M.S. 162.08, Subd 5, 6 and 7 provide for counties to make advances from future years allocations for the purpose of expediting construction. This process not only helps reduce the construction fund balance, but also allows counties to fund projects that may have been delayed due to funding shortages.

The formula used to determine if advances will be available is based on the current fund balance, expenditure trends, repayments and a \$40,000,000 recommended threshold.

State Aid Advance Code Levels

Guidelines for advances are determined by the following codes.



Code RED - SEVERE - Fund Balances too low. NO ADVANCES - NO EXCEPTIONS



Code ORANGE - HIGH - Fund Balance expected to drop below acceptable balance. Pain-O-Meter process in place. Advances approved by State Aid Engineer only. Resolution required. Reserve form not used.



Code BLUE - GUARDED - Fund balance low. Pain-O-Meter process in place. Advances approved on a case-by-case basis. Resolution required. Reserve option available only prior to bid advertisement by email or



Code GREEN - LOW - Plush Fund Balance. Advances approved on first-come-first-serve basis while funds are available. Resolution required. Request to Reserve form optional.

General Guidelines for State Aid Advances & Federal Aid Advance Construction

1. County Board Resolution

- Must be received by State Aid Finance before funds can be advanced.
- Required at all code levels.
- Is not project specific.
- Should be for the amount actually needed, not maximum allowable.
- Resolution will take effect when account balance reaches zero.
- Must include a mutually acceptable repayment schedule up to 3 years.
 - Federal Aid Advances must include when project is programmed in the STIP and repayment will be made at time of conversion.
 - Federal Aid Advances must authorize repayments from a state aid account or local funds should the project fail to receive federal funds for any reason.

- Does not reserve funds but gives State Aid Finance the authority to make project payments to the county that will result in a negative account balance.
 - Good for year of submission only. If advance amount is not maximized, the resolution amount is reduced to actual advance amount and repayments are adjusted accordingly. If more funds are required, a new resolution must be submitted.
 - Form can be obtained from SALT website.
 - #SALT 501(4/04) for State Aid projects.
 - #SALT 504(4/04) for Federal Aid projects.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - E-mail will be sent to County Engineer acknowledging receipt of resolution.
2. "Request to Reserve Advanced Funding" form
- Not required.
 - Will allow funds to be reserved for up to twelve weeks from date form is signed by County Engineer.
 - Not used for Federal Aid Advance Construction projects.
 - Used in Code Green only.
 - Form #SALT 502(4/04), obtain from SALT website.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - Form will be signed and returned to County Engineer
3. Pain-O-Meter
- Resolution required.
 - Mail completed form to Sandra Martinez in State Aid Finance.
 - E-mail will be sent to County Engineer acknowledging receipt of resolution.
 - Projects include, but are not limited, to projects where agreements with other agencies have mandated the county's participation or projects using Advance Federal Aid.
 - Requests are submitted to DSAE for prioritization within each district.
 - Requests should include negative impact if project had to be delayed or advance funding was not available; include significance of the project.
 - DSAE's submit prioritized lists to SALT for final prioritization.
 - Funds may be reserved (if available) prior to bid advertisement by phone call or e-mail to Joan Peters. Do not use Request to Reserve Form.
 - Small over-runs and funding shortfalls may be funded, but require State Aid approval.

Advance Limitations

No statutory limitations. State Aid Rules limit advances as follows:

1. Per State Aid Rules 8820.1500, Subp 5 & 8 thru 9
 - Advance is limited to counties last construction allotment.
 - Any similar outstanding obligations and/or Bond Principle payments due reduce advance limit.
 - Limitation may be exceeded by federal aid advance construction projects programmed by the ATP in the STIP where State Aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted.

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962- June 1983(Latest Rev. June 2007)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989(Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.
- 1a) In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.
- 2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.

- 4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.
- 5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).
- 6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:
 - a) the amount requested is within the amount authorized by the County Board Resolution,
 - b) the amount requested is consistent with the other provisions of this guideline, and
 - c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961, Dec. 1966 (Latest Rev. June 2008)

That any county whose ~~total~~ apportionment sum percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its ~~total~~ apportionment sum factor shall at least equal the minimum percentage factor.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

County State Aid Construction Fund Balances - May 1975 - June 2003 (Latest Rev. October 2006)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of

grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. June 2003)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

<u>Existing ADT</u>	<u>Turnback Maintenance/Lane Mile/Lane</u>
0 - 999 VPD	Current lane mileage apportionment/lane
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former MSAS's shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the CSAH system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

**Non-existing County State Aid Highway Designations - Oct. 1990 – Oct 1992
(Latest Rev. June 2007)**

Any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.

TRAFFIC

Traffic Projection Factors - Oct. 1961 – Oct. 1992- June 2005(Latest Rev. June 2007)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 2003)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 7,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes. Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

<u>Feet of Widening</u>	<u>Needs Cost/Mile</u>
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4 - 8 Feet	50% of Average Complete Grading Cost/Mile
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9 - 12 Feet	75% of Average Complete Grading Cost/Mile
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Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 2003)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 2" bituminous surface over existing bituminous.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs

study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966 (Latest Rev. October 2008)

~~That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.~~

For county state aid highway interchanges with non trunk highways; a county may claim loop and ramp construction needs for each intersection that has a 20 year projected traffic of 70,000 daily entering vehicles or greater and is included in the adopted county transportation plan as a future interchange. **It shall be the County Engineer's responsibility to submit documentation to justify estimated costs of the loop and ramps to the District State Aid Engineer.**

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Right of Way - June 1984 (Latest Rev. June 2000)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete Paving and Railroad Protection - June 1984 – June 2003 (Latest Rev. Oct 2007)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete paving (as eligible for State Aid participation) and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Railroad Over Highway Bridges – October 2007

That, Needs for railroad bridge improvements over CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination

Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

After the Fact Loops & Ramps – October 2008

For county state aid highway interchanges with trunk highways; after the fact needs shall be earned for a period of 25 years after construction has been completed for only those costs actually incurred by the county (state aid or county tax levy funds). It shall be the County Engineer's responsibility to submit documentation to justify the costs incurred and report said costs to the District State Aid Engineer. The DSAE approval must be received in the Office of State Aid by July 1st to be included in the following year's distribution. Projects that have been completed since June 1, 2001 are eligible for these needs.

COUNTY ENGINEERS

(As of 1/13/2009)

1 John Welle
D 3 Aitkin County Engineer
1211 Airpark Drive
Aitkin, MN 56431
Main: (218) 927-3741
E-mail: jwelle@co.aitkin.mn.us
FAX: (218) 927-2356

2 Douglas Fischer
D 5 Anoka County Engineer
1440 Bunker Lake Blvd NW
Andover, MN 55304
Main: (763) 862-4200
E-mail: doug.fischer@co.anoka.mn.us
FAX: (763) 862-4201

3 Brad C Wentz
D 4 Becker County Engineer
200 East State St
Detroit Lakes, MN 56501
Main: (218) 847-4463
E-mail: bcwentz@co.becker.mn.us
FAX: (218) 846-2360

4 Tyler Koos
D 2 Beltrami Co. Engineer
2491 Adams Avenue NW
Bemidji, MN 56601
Main: (218) 333-8173
E-mail: tyler.koos@co.beltrami.mn.us
FAX: (218) 759-1214

5 Robert Kozel
D 3 Benton County Engineer
PO Box 247
321 6th Ave
Foley, MN 56329
Main: (320) 968-5051
E-mail: bkozel@co.benton.mn.us
FAX: (320) 968-5333

6 Nicholas Anderson
D 4 Big Stone County Engineer
437 North Minnesota
Ortonville, MN 56278
Main: (320) 839-2594
E-mail: nanderson@co.big-stone.mn.us
FAX: (320) 839-3747

7 Alan Forsberg
D 7 Blue Earth County Engineer
Box 3083 35 Map Dr
Mankato, MN 56001
Main: (507) 304-4025
E-mail: Alan.Forsberg@co.Blue-
FAX: (507) 304-4049

8 Wayne Stevens
D 7 Brown County Engineer
1901 No Jefferson St
New Ulm, MN 56073
Main: (507) 233-5700
E-mail: wayne.stevens@co.brown.mn.
FAX: (507) 354-6857

9 Wayne Olson
D 1 Carlton County Engineer
1630 County Road 61
Carlton, MN 55718
Main: (218) 384-4281
E-mail: wayne.olson@co.carlton.mn.us
FAX: (218) 384-9123

10 Roger M Gustafson
D 5 Carver County Engineer
11360 Highway 212 West, Suite 1
Cologne, MN 55322
Main: (952) 466-5206
E-mail: rgustafs@co.carver.mn.us
FAX: (952) 466-5223

11 David E Enblom
D 3 Cass County Engineer
Dept Of Public Works
PO Box 579
Walker, MN 56484
Main: (218) 547-1211
E-mail: dave.enblom@co.cass.mn.us
FAX: (218) 547-1099

13 Bill Malin
D 5 Chisago County Engineer
400 Government Center
313 North Main
Center City, MN 55012
Main: (651) 213-0769
E-mail: wgmalin@co.chisago.mn.us
FAX: (651) 213-0772

15 Dan Sauve
D 2 Clearwater County Engineer
113 - 7th St NE Box A
Bagley, MN 56621
Main: (218) 694-6132
E-mail: dan.sauve@co.clearwater.mn.us
FAX: (218) 694-3169

17 Ronald Gregg
D 7 Cottonwood County Engineer
1355 - 9th Avenue
Windom, MN 56101
Main: (507) 831-1389
E-mail: ron.gregg@co.cottonwood.mn.us
FAX: (507) 831-2367

19 Mark Krebsbach
D 5 Dakota County Engineer
14955 Galaxie Avenue
3rd Floor
Apple Valley, MN 55124-8579
Main: (952) 891-7102
E-mail: mark.krebsbach@co.dakota.mn
FAX: (952) 891-7127

12 Steve Kubista
D 8 Chippewa County Engineer
902 N 17Th Street
Montevideo, MN 56265
Main: (320) 269-2151
E-mail: skubista@co.chippewa.mn.us
FAX: (320) 269-2153

14 David Overbo
D 4 Clay County Engineer
2951 41 1/2 St. South
Moorhead, MN 56560
Main: (218) 299-5099
E-mail: david.overbo@co.clay.mn.us
FAX: (218) 299-7304

16 Sharon Kosmalski
D 1 Cook County Engineer
609 E. Fourth Avenue
Grand Marais, MN 55604
Main: (218) 387-3695
E-mail: shae.kosmalski@co.cook.mn.u
FAX: (218) 387-3012

18 Lyndon Robjent
D 3 Crow Wing County Engineer
16589 Co. Rd. 142
Brainerd, MN 56401
Main: (218) 824-1110
E-mail: lyndon.robjent@co.crow-
FAX: (218) 824-1111

20 Guy W Kohlhofer
D 6 Dodge County Engineer
PO Box 370
16 So Airport Rd
Dodge Center, MN 55927
Main: (507) 374-6694
E-mail: guy.kohlhofer@co.dodge.mn.us
FAX: (507) 374-2552

21 Dave Robley
D 4 Douglas County Engineer
509 3rd Ave West
PO Box 398
Alexandria, MN 56308
Main: (320) 763-6001
E-mail: dave.robley@mail.co.douglas.
FAX: (320) 763-7955

23 John Grindeland
D 6 Fillmore County Engineer
909 Houston Street NW
Preston, MN 55965
Main: (507) 765-3854
E-mail: jgrindeland@co.fillmore.mn.us
FAX: (507) 765-4476

25 Gregory Isakson
D 6 Goodhue County Engineer
2140 Pioneer Rd.
PO Box 404
Red Wing, MN 55066
Main: (651) 385-3025
E-mail: greg.isakson@co.goodhue.mn.us
FAX: (651) 388-8437

27 James Grube
D 5 Hennepin County Engineer
1600 Prairie Drive
Medina, MN 55340-5421
Main: (612) 596-0307
E-mail: james.grube@co.hennepin.mn.us
FAX: (763) 478-4000

29 David A Olsonawski
D 2 Hubbard County Engineer
101 Crocus Hill St.
Park Rapids, MN 56470
Main: (218) 732-3302
E-mail: dolsonawski@co.hubbard.mn.u
FAX: (218) 732-7640

22 John P McDonald
D 7 Faribault County Engineer
727 East 5th Street
Box 325
Blue Earth, MN 56013
Main: (507) 526-3291
E-mail: john.mcdonald@co.faribault.mn.
FAX: (507) 526-5159

24 Sue G Miller
D 6 Freeborn County Engineer
3300 Bridge Avenue
Albert Lea, MN 56007
Main: (507) 377-5188 or 5190
E-mail: sue.miller@co.freeborn.mn.us
FAX: (507) 377-5189

26 Luthard Hagen
D 4 Grant County Engineer
Box 1005
3rd Street SE
Elbow Lake, MN 56531
Main: (218) 685-4481
E-mail: luke.hagen@co.grant.mn.us
FAX: (218) 685-5347

28 Brian Pogodzinski
D 6 Interim Houston Co. Engineer
1124 E Washington St
Caledonia, MN 55921
Main: (507) 458-2246
E-mail: Brian.pogodzinski@co.houston.
mn.us
FAX: (507) 725-5417

30 Richard Heilman
D 3 Isanti County Engineer
232 North Emerson
Cambridge, MN 55008
Main: (763) 689-1870
E-mail: rheilman@highway.co.isanti.mn
FAX: (763) 689-9823

31 David T. Christy
D 1 Itasca County Engineer
County Courthouse
123 4th Street NE
Grand Rapids, MN 55744-2600
Main: (218) 327-2853
E-mail: dave.christy@co.itasca.mn.us
FAX: (218) 327-0688

33 Gregory A. Nikodym
D 3 Kanabec County Engineer
903 East Forest Ave
Mora, MN 55051
Main: (320) 679-6300
E-mail: greg.nikodym@co.kanabec.mn.
FAX: (320) 679-6304

35 Kelly D Bengtson
D 2 Kittson County Engineer
401 2nd St. SW
Hallock, MN 56728
Main: (218) 843-2686
E-mail: kbengtson@co.kittson.mn.us
FAX: (218) 843-2488

37 Steve Kubista
D 8 Lac Qui Parle County Engr
308 - 6th Ave. So.
RR3 Box 1AA
Madison, MN 56256
Main: (320) 598-3878
E-mail: steven.kubista@lqpc.com
FAX: (320) 598-3020

39 Bruce Hasbargen
D 2 Lake of the Woods County Engineer
306 - 8th Avenue SE
Baudette, MN 56623
Main: (218) 634-1767
E-mail: bruce_h@co.lake-of-the-woods.mn.us
FAX: (218) 634-1768

32 Tim Stahl
D 7 Jackson County Engineer
53053 780th Street
Jackson, MN 56143
Main: (507) 847-2525
E-mail: tim.stahl@co.jackson.mn.us
FAX: (507) 847-2539

34 Gary D Danielson
D 8 Kandiyohi County Engineer
Box 976
1801 East Hwy 12
Willmar, MN 56201
Main: (320) 235-3266
E-mail: gary_d@co.kandiyohi.mn.us
FAX: (320) 235-0055

36 Douglas L Grindall
D 1 Koochiching County Engr
Courthouse Annex
715 4Th St
Intl Falls, MN 56649
Main: (218) 283-1186
E-mail: doug.grindall@co.koochiching.
FAX: (218) 283-1188

38 Alan D Goodman
D 1 Lake County Engineer
1513 Hwy 2
Two Harbors, MN 55616
Main: (218) 834-8380
E-mail: al.goodman@co.lake.mn.us
FAX: (218) 834-8384

40 Darrell Pettis
D 7 LeSueur County Engineer
Box 205
88 So Park Ave
LeCenter, MN 56057
Main: (507) 357-2251
E-mail: dpettis@co.le-sueur.mn.us
FAX: (507) 357-4520

41 Lee Amundson
D 8 Lincoln County Engineer
221 North Wallace Avenue
PO Box 97
Ivanhoe, MN 56142
Main: (507) 694-1464
E-mail: lamundson@co.lincoln.mn.us
FAX: (507) 694-1101

43 John Brunkhorst
D 8 McLeod County Engineer
McLeod Co. Highway Dept.
1400 Adams Street Se
Hutchinson, MN 55350
Main: (320) 234-0234
E-mail: john.brunkhorst@co.mcleod.mn
FAX: (320) 234-6971

45 Lon Aune
D 2 Marshall County Engineer
447 S Main St
Warren, MN 56762-1423
Main: (218) 745-4381
E-mail: lon.aune@co.marshall.mn.us
FAX: (218) 745-4570

47 Ron Mortensen
D 8 Meeker County Engineer
422 S. Johnson Drive
Litchfield, MN 55355
Main: (320) 693-5360
E-mail: ronald.mortensen@co.meeker.
FAX: (320) 693-5369

49 Steve Backowski
D 3 Morrison County Engineer
213 First Ave SE
Little Falls, MN 56345-3196
Main: (320) 632-0121
E-mail: steveb@co.morrison.mn.us
FAX: (320) 632-9510

42 Suhail Kanwar
D 8 Lyon Co. Engineer
504 Fairgrounds Road
Marshall, MN 56258
Main: (507) 532-8205
E-mail: suhailkanwar@co.lyon.mn.us
FAX: (507) 532-8216

44 Jon Large
D 4 Mahnomen County Engineer
1440 Hwy. 200
PO Box 399
Mahnomen, MN 56557
Main: (218) 935-2296
E-mail: jon.large@co.mahnomen.mn.us
FAX: (218) 935-2920

46 Kevin Peyman
D 7 Martin County Engineer
1200 Marcus Street
Fairmont, MN 56031
Main: (507) 235-3347
E-mail: kevin.peyman@co.martin.mn.u
FAX: (507) 235-3689

48 Bruce Cochran
D 3 Mille Lacs County Engineer
565 8th Street NE
Milaca, MN 56353
Main: (320) 983-8264
E-mail: bruce.cochran@co.mille-
FAX: (320) 983-8383

50 Mike Hanson
D 6 Mower County Engineer
1105 8th Ave NE
Austin, MN 55912
Main: (507) 437-7718
E-mail: michal@co.mower.mn.us
FAX: (507) 437-7609

51 Randy Groves
D 8 Murray County Engineer
3051 20Th Street
Slayton, MN 56172-9212
Main: (507) 836-6327
E-mail: rgroves@co.murray.mn.us
FAX: (507) 836-8891

53 Stephen P Schnieder
D 7 Nobles County Engineer
960 Diagonal Road
PO Box 187
Worthington, MN 56187-0187
Main: (507) 295-5334
E-mail: sschnieder@co.nobles.mn.us
FAX: (507) 372-8348

55 Michael Sheehan
D 6 Olmsted County Engineer
2122 Campus Drive SE
Rochester, MN 55904-4744
Main: (507) 328-7070
E-mail: sheehan.michael@co.olmsted.
FAX: (507) 287-2320

57 Michael Flaagan
D 2 Pennington Co. Engineer
250 - 125th Avenue NE
Thief River Falls, MN 56701
Main: (218) 683-7017
E-mail: mlflaagan@co.pennington.mn.u
FAX: (218) 683-7016

59 David Halbersma
D 8 Pipestone County Engineer
600 4th Street NW
PO Box 276
Pipestone, MN 56164
Main: (507) 825-6710
E-mail: david.halbersma@co.pipestone.
mn.us
FAX: (507) 825-6712

52 Seth Greenwood
D 7 Nicollet County Engineer
Box 518
1700 Sunrise Dr
St Peter, MN 56082
Main: (507) 931-1760
E-mail: sgreenwood@co.nicollet.mn.us
FAX: (507) 931-6978

54 Milton Alm
D 2 Norman County Engineer
814 E Main St
Ada, MN 56510-1318
Main: (218) 784-7126
E-mail: mick.alm@co.norman.mn.us
FAX: (218) 784-3430

56 Richard K West
D 4 Otter Tail County Engineer
Otter Tail Co. Hwy. Dept.
505 S Court St., Suite #1
Fergus Falls, MN 56537
Main: (218) 998-8470
E-mail: rwest@co.otter-tail.mn.us
FAX: (218) 998-8488

58 Mark LeBrun
D 1 Pine County Engineer
1610 Hwy 23 North
Sandstone, MN 55072
Main: (320) 245-6702
E-mail: malebrun@co.pine.mn.us
FAX: (320) 245-6756

60 Rich Sanders
D 2 Polk County Engineer
Polk County Highway Department
820 Old Highway 75 South
Crookston, MN 56716
Main: (218) 470-8253
E-mail: sanders.rich@co.polk.mn.us
FAX: (218) 281-3976

61 Brian Noetzelman
D 4 Pope County Engineer
114 West Minnesota Ave
Glenwood, MN 56334
Main: (320) 634-4561
E-mail: brian.noetzelman@co.pope.mn.
FAX: (320) 634-4388

63 Corky Kleven
D 2 Red Lake County Engineer
204 7th St SE
Red Lake Falls, MN 56750
Main: (218) 253-2697
E-mail: ckleven@aol.com
FAX: (218) 253-2954

65 Marlin Larson
D 8 Renville County Engineer
Renville County Office Building
410 E Depue Room 319
Olivia, MN 56277
Main: (320) 523-3759
E-mail: marlin_l@co.renville.mn.us
FAX: (320) 523-3755

67 Mark Sehr
D 7 Rock County Engr
Box 808
1120 N Blue Mound Ave
Luverne, MN 56156-0808
Main: (507) 283-5010
E-mail: mark.sehr@co.rock.mn.us
FAX: (507) 283-5012

69 Jim Foldesi
D 1 Interim St Louis County Engineer
4787 Midway Road
Duluth, MN 55811
Main: (218) 625-3830
E-mail: foldesij@co.st-louis.mn.us
FAX: (218) 625-3888

62 Ken Haider
D 5 Ramsey County Engineer
1425 Paul Kirkwold Drive
Arden Hills, MN 55112
Main: (651) 266-7100
E-mail: ken.haider@co.ramsey.mn.us
FAX: (651) 266-7110

64 Ernest G. Fiala
D 8 Redwood County Engineer
Box 6
635 W Bridge St
Redwood Falls, MN 56283
Main: (507) 637-4056
E-mail: rchd@redred.com
FAX: (507) 637-4068

66 Dennis Luebbe
D 6 Rice County Engineer
PO Box 40
610 NW 20th St
Faribault, MN 55021
Main: (507) 332-6110
E-mail: Dluebbe@co.rice.mn.us
FAX: (507) 332-8335

68 Brian Ketring
D 2 Roseau County Engineer
407 5th Ave NW
Roseau, MN 56751
Main: (218) 463-2063
E-mail: BKetring@co.roseau.mn.us
FAX: (218) 463-2064

70 Mitch Rasmussen
D 5 Scott County Engineer
600 Country Trail East
Jordan, MN 55352-9339
Main: (952) 496-8346
E-mail: mrasmussen@co.scott.mn.us
FAX: (952) 496-8365

71 Rhonda Lewis
D 3 Sherburne County Engineer
425 Jackson Avenue
Elk River, MN 55330
Main: (763) 241-7000
E-mail: rhonda.lewis@co.sherburne.mn
FAX: (763) 241-7040

72 Darin N. Mielke
D 7 Sibley County Engineer
SCSC, 111 - 8th St.
PO Box 897
Gaylord, MN 55334
Main: (507) 237-4092
E-mail: darinm@co.sibley.mn.us
FAX: (507) 237-4356

73 Mitch Anderson
D 3 Stearns County Engineer
455 28th Ave So
Waite Park, MN 56387
Main: (320) 255-6180
E-mail: mitch.anderson@co.stearns.mn
FAX: (320) 255-6186

74 Anita Benson
D 6 Steele County Engineer
635 Florence Avenue
PO Box 890
Owatonna, MN 55060
Main: (507) 444-7671
E-mail: abenson@co.steele.mn.us
FAX: (507) 444-7684

75 Brian Giese
D 4 Stevens County Engineer
Highway 9 North
Morris, MN 56267
Main: (320) 589-7430
E-mail: briangiese@co.stevens.mn.us
FAX: (320) 589-2822

76 Andy Sander
D 4 Swift County Engineer
1635 Hoban Avenue
Benson, MN 56215
Main: (320) 842-5251
E-mail: andy.sander@co.swift.mn.us
FAX: (320) 843-3543

77 Loren Fellbaum
D 3 Todd County Engineer
Todd County Public Works
44 Riverside Drive
Long Prairie, MN 56347
Main: (320) 732-2722
E-mail: loren.fellbaum@co.todd.mn.us
FAX: (320) 732-4525

78 Larry Haukos
D 4 Traverse County Engineer
County Courthouse
PO Box 485
Wheaton, MN 56296
Main: (320) 563-4848
E-mail: Larry.Haukos@co.traverse.mn.
FAX: (320) 563-8734

79 Dietrich Flesch
D 6 Wabasha County Engineer
821 Hiawatha Drive W
Wabasha, MN 55981
Main: (651) 565-3366
E-mail: dflesch@co.wabasha.mn.us
FAX: (651) 565-4696

80 Joel Ulring
D 3 Wadena County Engineer
221 Harry And Rich Drive
Wadena, MN 56482-2411
Main: (218) 631-7636
E-mail: joel.ulring@co.wadena.mn.us
FAX: (218) 631-7638

81 Nathan Richman
D 7 Waseca County Engineer
1495-5th street SE
Box 487
Waseca, MN 56093
Main: (507) 835-0660
E-mail: nathan.richman@co.waseca.mn
FAX: (507) 835-0669

83 Roger Risser
D 7 Watonwan County Engineer
1304 7th Ave. So.
St. James, MN 56081
Main: (507) 375-3393
E-mail: roger.risser@co.watonwan.mn.
FAX: (507) 375-1301

85 David Kramer
D 6 Winona Co. Engineer
5300 Highway 61 West
Winona, MN 55987-1398
Main: (507) 457-8845
E-mail: dkramer@co.winona.mn.us
FAX: (507) 454-3699

87 Andy Sander
D 8 Yellow Medicine Co. Engineer
County Highway Dept
1320 13Th Street
Granite Falls, MN 56241-1286
Main: (320) 564-3331
E-mail: andy.sander@co.yellow-
medicine.mn.us
FAX: (320) 564-2140

82 Don J Theisen
D 5 Washington County Engineer
11660 Myeron Road North
Stillwater, MN 55082
Main: (651) 430-4304
E-mail: don.theisen@co.washington.mn
FAX: (651) 430-4350

84 Tom Richels
D 4 Wilkin County Engineer
515 So 8Th Street
Breckenridge, MN 56520
Main: (218) 643-4772
E-mail: trichels@co.wilkin.mn.us
FAX: (218) 643-5251

86 Wayne A Fingalson
D 3 Wright County Engineer
1901 Hwy 25 N
Buffalo, MN 55313
Main: (763) 682-7388
E-mail: wayne.fingalson@co.wright.mn
FAX: (763) 682-7313

FIGURE A

2009 Money Needs

January 2009

Pursuant to Minnesota Statutes, Chapter 162.07 Subsection 1(b), which reads in part that "Amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of all of the individual counties", the below listed data has been computed.

COUNTY	REVISED BASIC 2008 25 YEAR SCREENING FUNDING NEEDS	RESTRICTED 2008 25 YEAR SCREENING FUNDING NEEDS	RURAL COMPLETE ADJUST.	URBAN COMPLETE ADJUST.	STATE AID CONST. FUND BOND ADJUST.	(MINUS)	(PLUS)	MISC. "AFTER THIRD YEAR"	CREDIT FOR EXISTING CSA'S ADJUST.	(MINUS)	ADJUSTED 25 YEAR NEEDS	ANNUAL CONST. NEEDS	MILL LEVY DEDUCT.	ANNUAL NEEDS	EXCESS SUM MONEY FACTORS	MONEY NEEDS APPORT. ADJUST.	(PLUS)	TENTATIVE MONEY APPORT.	ADJUST. TO MINIMUM COUNTIES	MAXIMUM FACTOR FOR OTHER COUNTIES	MINIMUM ADJUST. FOR OTHER COUNTIES	2008 MONEY FACTORS	MONEY RECOMMENDATION ADJUST.	ANNUAL APPORTMENT COMMISSIONER COMMISSION	
Carlton	\$102,253,956	\$102,253,956	\$16,270,098	\$804,568	\$0	(MINUS)	(PLUS)	RIGHT OF WAY "AFTER THIRD YEAR"		(MINUS)															
Cook	\$66,299,212	\$66,299,212	\$12,460,652	\$0	\$0	(MINUS)	(PLUS)		\$21,550		\$117,627,370	\$4,113,095	(\$39,629)	\$1,037,623	\$1,037,623	\$1,112,915		\$1,112,915		1,065,431	(\$45,516)	\$1,686,599	1,0042	\$4,184,939	
Crow Wing	\$93,891,374	\$93,891,374	\$53,712,919	\$0	\$0	(MINUS)	(PLUS)				\$77,510,680	\$3,704,426	(\$247,967)	\$2,856,920	\$2,856,920	\$1,131,849		\$1,131,849		0,740,417	(\$1,704,071)	\$1,101,599	1,0042	\$7,765,238	
Itasca	\$45,434,151	\$45,434,151	\$7,219,754	\$641,566	\$0	(MINUS)	(PLUS)				\$0	\$248,002,136	\$9,944,085	\$1,182,862	\$1,182,862	\$3,630,126		\$3,630,126		2,257,959	(97,308)	\$3,532,818	1,2283	\$8,669,009	
Koochiching	\$45,434,151	\$45,434,151	\$7,219,754	\$641,566	\$0	(MINUS)	(PLUS)				\$0	\$248,002,136	\$9,944,085	\$1,182,862	\$1,182,862	\$3,630,126		\$3,630,126		2,257,959	(97,308)	\$3,532,818	1,2283	\$8,669,009	
Lake	\$82,550,091	\$82,550,091	\$27,668,949	\$5,145,982	\$1,559,795	(MINUS)	(PLUS)				\$115,971,213	\$2,035,723	(\$140,733)	\$50,893,077	\$50,893,077	\$750,658		\$750,658		1,082,324	(46,643)	\$1,693,412	1,0202	\$4,251,248	
Pine	\$65,194,255	\$65,194,255	\$28,751,427	\$8,650,908	\$0	(MINUS)	(PLUS)				\$165,942,228	\$7,822,228	(\$470,945)	\$3,351,283	\$3,351,283	\$2,925,783		\$2,925,783		1,784,028	(78,428)	\$1,198,554	1,7163	\$7,146,180	
St. Louis	\$573,835,759	\$573,835,759	\$138,880,187	\$45,587,563	\$0	(MINUS)	(PLUS)				\$755,701,132	\$30,228,045	(\$1,419,726)	\$58,798,835	\$58,798,835	\$1,413,229		\$1,413,229		14,028,690	(\$605,939)	\$1,107,290	6,8914	\$27,884,441	
District 1 Totals	\$1,229,458,798	\$1,229,458,798	\$284,172,897	\$85,120,472	\$0	(MINUS)	(PLUS)		\$21,550		\$1,562,151,278	\$62,486,451	(\$13,686,451)	\$1,419,050	\$1,419,050	\$23,291,250		\$23,291,250		\$13,365	\$1,609,940	\$14,028,690	\$11,307,390	\$1,445,451	\$61,029,309
District 1 Totals	\$1,229,458,798	\$1,229,458,798	\$284,172,897	\$85,120,472	\$0	(MINUS)	(PLUS)		\$21,550		\$1,562,151,278	\$62,486,451	(\$13,686,451)	\$1,419,050	\$1,419,050	\$23,291,250		\$23,291,250		\$13,365	\$1,609,940	\$14,028,690	\$11,307,390	\$1,445,451	\$61,029,309
Beltrami	\$123,210,538	\$123,210,538	\$10,202,473	\$2,333,921	\$0	(MINUS)	(PLUS)				\$134,886,280	\$5,387,852	(\$424,807)	\$1,909,970	\$1,909,970	\$1,966,251		\$1,966,251		1,223,019	(\$52,707)	\$1,913,544	1,1528	\$4,803,882	
Clearwater	\$1,977,858	\$1,977,858	\$3,975,122	\$0	\$0	(MINUS)	(PLUS)				\$66,015,958	\$2,840,638	(\$106,355)	\$2,584,283	\$2,584,283	\$1,004,028		\$1,004,028		0,624,511	(26,914)	\$977,114	1,0886	\$2,453,009	
Hubbard	\$75,182,470	\$75,182,470	\$7,968,396	\$509,449	\$0	(MINUS)	(PLUS)				\$1,965,140	\$3,276,608	(\$511,013)	\$2,765,595	\$2,765,595	\$1,096,458		\$1,096,458		0,624,511	(26,914)	\$1,007,068	0,6428	\$2,453,009	
Kittson	\$0,812,181	\$0,812,181	\$1,885,306	\$506,519	\$0	(MINUS)	(PLUS)				\$66,236,949	\$2,945,478	(\$67,945)	\$2,877,533	\$2,877,533	\$1,010,901		\$1,010,901		0,624,511	(26,914)	\$983,803	0,9277	\$2,469,801	
Lake of Woods	\$6,076,081	\$6,076,081	\$1,885,306	\$506,519	\$0	(MINUS)	(PLUS)				\$237,725	\$1,233,252	(\$64,583)	\$1,168,669	\$1,168,669	\$463,008		\$463,008		\$983,709	(38,769)	\$1,407,537	0,8479	\$3,631,930	
Marshall	\$1,976,959	\$1,976,959	\$1,897,244	\$285,285	\$0	(MINUS)	(PLUS)				\$4,769,301	\$3,760,772	(\$140,130)	\$3,629,642	\$3,629,642	\$1,446,306		\$1,446,306		0,699,611	(38,769)	\$1,407,537	0,8479	\$3,631,930	
Norman	\$2,520,285	\$2,520,285	\$2,115,693	\$404,592	\$0	(MINUS)	(PLUS)				\$1,760,569	\$1,760,569	(\$106,733)	\$1,653,836	\$1,653,836	\$1,760,569		\$1,760,569		1,760,569	(20,723)	\$1,760,569	0,8479	\$3,631,930	
Polk	\$1,170,369	\$1,170,369	\$523,285	\$68,877	\$0	(MINUS)	(PLUS)				\$3,302,371	\$2,302,371	(\$106,733)	\$2,195,638	\$2,195,638	\$1,760,569		\$1,760,569		1,760,569	(20,723)	\$1,760,569	0,8479	\$3,631,930	
Red Lake	\$1,170,369	\$1,170,369	\$523,285	\$68,877	\$0	(MINUS)	(PLUS)				\$3,302,371	\$2,302,371	(\$106,733)	\$2,195,638	\$2,195,638	\$1,760,569		\$1,760,569		1,760,569	(20,723)	\$1,760,569	0,8479	\$3,631,930	
Roseau	\$100,468,442	\$100,468,442	\$3,442,278	\$93,373	\$777,206	(MINUS)	(PLUS)				\$177,080,798	\$7,083,832	(\$43,119)	\$1,159,720	\$1,159,720	\$459,449		\$459,449		477,322	(40,724)	\$1,478,951	0,8643	\$2,351,729	
District 2 Totals	\$863,691,160	\$863,691,160	\$40,091,422	\$2,672,201	\$777,206	(MINUS)	(PLUS)		\$99,135,172		\$991,487,547	\$36,459,572	(\$14,427,702)	\$34,337,332	\$34,337,332	\$13,995,780		\$13,995,780		\$1,461,031	\$7,882,977	(40,724)	\$1,478,951	0,8643	\$2,351,729
District 2 Totals	\$863,691,160	\$863,691,160	\$40,091,422	\$2,672,201	\$777,206	(MINUS)	(PLUS)		\$99,135,172		\$991,487,547	\$36,459,572	(\$14,427,702)	\$34,337,332	\$34,337,332	\$13,995,780		\$13,995,780		\$1,461,031	\$7,882,977	(40,724)	\$1,478,951	0,8643	\$2,351,729
Aitkin	\$90,306,467	\$90,306,467	\$16,162,892	\$25,021	\$0	(MINUS)	(PLUS)				\$106,488,586	\$4,259,543	(\$439,753)	\$3,819,790	\$3,819,790	\$1,513,318		\$1,513,318		0,941,292	(\$40,565)	\$1,472,753	0,8872	\$3,697,292	
Benton	\$70,053,835	\$70,053,835	\$12,974,111	\$2,223,743	\$0	(MINUS)	(PLUS)				\$85,938,535	\$3,437,541	(\$448,018)	\$2,989,523	\$2,989,523	\$1,184,383		\$1,184,383		0,736,693	(31,748)	\$1,152,635	0,9844	\$2,893,648	
Cass	\$112,217,153	\$112,217,153	\$12,904,419	\$84,353	\$0	(MINUS)	(PLUS)				\$127,880,725	\$5,115,229	(\$972,006)	\$4,142,723	\$4,142,723	\$1,641,138		\$1,641,138		1,020,797	(43,992)	\$1,597,146	0,9622	\$4,009,576	
Crow Wing	\$61,803,920	\$61,803,920	\$5,469,574	\$2,026,353	\$0	(MINUS)	(PLUS)				\$167,566,317	\$6,702,733	(\$1,661,066)	\$5,041,667	\$5,041,667	\$1,997,388		\$1,997,388		1,251,774	(53,946)	\$1,958,534	1,1799	\$4,916,827	
Isanti	\$64,137,063	\$64,137,063	\$13,664,494	(\$693,851)	\$0	(MINUS)	(PLUS)				\$77,136,061	\$3,865,442	(\$644,099)	\$3,221,343	\$3,221,343	\$1,068,825		\$1,068,825		0,626,251	(26,989)	\$979,836	0,9503	\$2,459,842	
Kanabec	\$5,076,455	\$5,076,455	\$4,778,219	(\$31,424)	\$0	(MINUS)	(PLUS)				\$0	\$0	(223,268)	\$1,979,900	\$1,979,900	\$431,438		\$431,438		\$69,809	(712,289)	\$752,098	0,9272	\$1,963,428	
Mill Lake	\$2,989,621	\$2,989,621	\$1,631,668	\$1,357,625	\$0	(MINUS)	(PLUS)				\$108,334,851	\$4,333,384	(\$359,128)	\$3,974,266	\$3,974,266	\$1,574,518		\$1,574,518		0,979,959	(42,206)	\$1,532,312	0,9231	\$3,846,813	
Morrison	\$127,468,534	\$127,468,534	\$19,748,289	\$3,652,754	\$0	(MINUS)	(PLUS)				\$147,473,013	\$5,899,921	(\$1,488,669)	\$4,411,252	\$4,411,252	\$2,143,413		\$2,143,413		1,356,570	(58,462)	\$1,585,942	1,2787	\$5,328,453	
Shoreline	\$79,408,410	\$79,408,410	\$4,495,191	\$4,495,191	\$0	(MINUS)	(PLUS)				\$1,927,593	\$3,971,104	(\$1,334,056)	\$2,637,048	\$2,637,048	\$2,637,048		\$2,637,048		0,937,385	(24,863)	\$903,381	0,9442	\$2,267,905	
Stearns	\$281,571,563	\$281,571,563	\$3,529,343	\$6,212,343	\$0	(MINUS)	(PLUS)				\$285,093,906	\$12,343,340	(\$1,352,340)	\$11,000,000	\$11,000,000	\$3,529,343		\$3,529,343		3,529,343	(24,863)	\$3,529,343	0,9442	\$2,267,905	
Wadena	\$41,561,666	\$41,561,666	\$1,332,552	\$1,723,385	\$0	(MINUS)	(PLUS)				\$52,127,846	\$2,195,114	(\$148,700)	\$2,046,416	\$2,046,416	\$767,164		\$767,164		0,477,180	(20,864)	\$746,600	0,4553	\$1,874,312	
Wright	\$204,616,854	\$204,616,854	\$1,247,817	\$3,242,740	\$0	(MINUS)	(PLUS)				\$261,088,104	\$10,443,524	(\$1,997,932)	\$8,445,592	\$8,445,592	\$3,945,960		\$3,945,960		2,081,713	(\$59,691)	\$3,256,269	1,9817	\$1,874,743	
District 3 Totals	\$1,411,563,182	\$1,411,563,182	\$205,615,862	\$11,942,762	\$0	(MINUS)	(PLUS)		\$2,603,129		\$1,630,868,041	\$65,234,721	(\$1,997,932)	\$1,419,050	\$1,419,050	\$21,546,469		\$21,546,469		\$52,629	\$1,689,098	\$69,809	\$12,109,023	\$12,768	\$52,985,424
District 3 Totals	\$1,411,563,182	\$1,411,563,182	\$205,615,862	\$11,942,762	\$0	(MINUS)	(PLUS)		\$2,603,129		\$1,630,868,041	\$65,234,721	(\$1,997,932)	\$1,419,050	\$1,419,050	\$21,546,469		\$21,546,469		\$52,629	\$1,689,098	\$69,809	\$12,109,023	\$12,768	\$52,985,424
Becker	\$102,164,825	\$102,164,825	\$9,551,836	\$1,834,842	\$0	(MINUS)	(PLUS)				\$110,210,115	\$4,408,421	(\$608,228)	\$3,800,187	\$3,800,187	\$1,505,547		\$1,505,547		0,938,459	(\$40,357)	\$1,465,190	0,8827	\$3,676,305	
Blue Earth	\$35,189,702	\$35,189,702	\$8,525,754	\$649,385	\$0	(MINUS)	(PLUS)				\$136,421,492	\$5,612,913	(\$1,017,679)	\$1,550,968	\$1,550,968	\$1,464,460		\$1,464,460		0,907,234	(39,098)	\$1,419,464	0,5053	\$2,122,531	
Clay	\$86,567,617	\$86,567,617	\$16,345,177	\$1,837,740	\$0	(MINUS)	(PLUS)				\$106,710,858	\$4,246,834	(\$665,251)	\$3,581,583	\$3,581,583	\$1,458,562		\$1,458,562		0,907,234	(39,098)	\$1,360,503	0,8196	\$3,563,512	
Douglas	\$98,834,350	\$98,834,350	\$9,298,490	\$189,107	\$0	(MINUS)	(PLUS)				\$106,710,858	\$4,246,834	(\$665,251)	\$3,581,583	\$3,581,583	\$1,458,562		\$1,458,562		0,907,234	(39,098)	\$1,360,503	0,8196	\$3,563,512	
Grant	\$30,039,403	\$30,039,403	\$8,521,487	\$32,769	\$0	(MINUS)	(PLUS)				\$37,366,873	\$1,494,673	(\$99,102)	\$1,395,573	\$1,395,573	\$568,743		\$568,743		345,453	(109,233)	\$914,196	0,5057	\$1,957,260	
Mahomet	\$28,931,698	\$28,931,698	\$4,425,313	\$5,662,585	\$0	(MINUS)	(PLUS)				\$28,931,698	\$4,425,313	(\$5,662,585)	\$28,931,698	\$28,931,698	\$568,743		\$568,743		345,453	(109,233)	\$914,196	0,5057	\$1,957,260	
Otter Tail	\$243,251,698	\$243,251,698	\$16,815,388	\$4,485,843	\$0	(MINUS)	(PLUS)				\$243,251,698	\$16,815,388	(\$4,485,843)	\$243,251,698	\$243,251,698	\$568,743		\$568,743		345,453	(109,233)	\$914,196	0,5057	\$1,95	