

Minnesota  
STATE COLLEGES  
& UNIVERSITIES

09 - 0782

January 15, 2009

The Honorable Keith Langseth, Chair  
Senate Capital Investment Committee  
Room 122 Capitol  
75 Rev. Dr. Martin Luther King Jr. Blvd.  
Saint Paul, Minnesota 55155

Dear Senator Langseth:

Pursuant to Minnesota Statutes, Section 135A.046, Subdivision 3, we are submitting the attached report listing projects for which spending from MnSCU Higher Education Asset Preservation and Renewal (HEAPR) appropriations has occurred during calendar year 2008. Please see Attachment A.

In addition, we are requesting \$50 million this session for HEAPR, and will provide a detailed project list shortly.

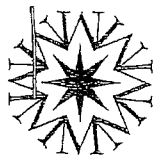
Thank you for your continued interest in and support of facilities programs at Minnesota State Colleges and Universities. If you require any additional information, please let me know.

Sincerely,

  
Laura M. King  
Vice Chancellor – Chief Financial Officer

Enclosures

Cc: Chancellor James McCormick  
Senator Sandra Pappas  
Senator Richard Cohen  
Commissioner Tom Hanson



Minnesota  
STATE COLLEGES  
& UNIVERSITIES

January 15, 2009

The Honorable Alice Hausman, Chair  
House Capital Investment Finance Division  
453 State Office Building  
100 Rev. Dr. Martin Luther King Jr. Blvd.  
Saint Paul, Minnesota 55155

Dear Representative Hausman:

Pursuant to Minnesota Statutes, Section 135A.046, Subdivision 3, we are submitting the attached report listing projects for which spending from MnSCU Higher Education Asset Preservation and Renewal (HEAPR) appropriations has occurred during calendar year 2008. Please see Attachment A.

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Sincerely,

Laura M. King  
Vice Chancellor – Chief Financial Officer

Enclosures

Cc: Chancellor James McCormick  
Representative Loren Solberg  
Representative Lyndon Carlson  
Representative Tom Rukavina  
Commissioner Tom Hanson

Supplement to  
 Minnesota State Colleges and Universities  
 Higher Education Asset Preservation and Replacement Report  
 Submitted Pursuant to M.S. 135A.046, Subdivision 3  
 for the period 01/01/2008 through 12/31/2008

1990 HEAPR Appropriation	10,815,000
Encumbered and Spent	10,815,000
Allotment Free Balance	0

1992 HEAPR Appropriation	13,700,000
Encumbered and Spent	13,700,000
Allotment Free Balance	0

1993 HEAPR Appropriation	1,546,000
Encumbered and Spent	1,546,000
Allotment Free Balance	0

1994 HEAPR Appropriation	24,737,999
Encumbered and Spent	24,737,999
Allotment Free Balance	0

1996 HEAPR Appropriation	16,000,000
Encumbered and Spent	16,000,000
Allotment Free Balance	0

1998 HEAPR Appropriation	42,996,756
Encumbered and Spent	42,996,756
Allotment Free Balance	0

2000 HEAPR Appropriation	31,168,156
Encumbered and Spent	31,168,156
Allotment Free Balance	0

2002 HEAPR Appropriation	59,999,254
Encumbered and Spent	59,999,254
Allotment Free Balance	0

2003 Capital Converted to HEAPR	101,000
Encumbered and Spent	101,000
Allotment Free Balance	0

2005 HEAPR Appropriation	41,500,000
Encumbered and Spent	41,500,000
Allotment Free Balance	0

2006 HEAPR Appropriation	40,000,000
Encumbered and Spent	39,947,247
Allotment Free Balance	52,753

2008 HEAPR Appropriation	55,000,000
Encumbered and Spent	25,169,966
Allotment Free Balance	29,830,034

Minnesota State Colleges and Universities  
Higher Education Assets Preservation and Replacement Report  
Submitted Pursuant to M.S. 135A.046, Subdivision 3  
For the Period 01/01/08 through 12/31/08

Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Committments		Unallocated Balance	
						2007 & Prior	2008	Spent To Date	Current Encumbrances	Current Expense and Encumb		
1	MnSCU	Systemwide	HEAPR Projects Completed & Closed		\$31,168,156	31,168,156	0	31,168,156		\$31,168,156	\$0	
	<b>2000 Total Appropriation Year Summary</b>					<b>Total</b>	<b>\$31,168,156</b>	<b>0</b>	<b>31,168,156</b>	<b>0</b>	<b>\$31,168,156</b>	<b>\$0</b>
2	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2002	\$59,999,254	59,999,254	0	59,999,254		\$59,999,254	\$0	
	<b>2002 Total Appropriation Year Summary</b>					<b>Total</b>	<b>\$59,999,254</b>	<b>0</b>	<b>59,999,254</b>	<b>0</b>	<b>\$59,999,254</b>	<b>\$0</b>
3	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2003	\$101,000	101,000	0	101,000		\$101,000	\$0	
	<b>2003 Total Appropriation Year Summary</b>					<b>Total</b>	<b>\$101,000</b>	<b>0</b>	<b>101,000</b>	<b>0</b>	<b>\$101,000</b>	<b>\$0</b>
4	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2005	\$41,500,000	41,500,000	0	41,500,000		\$41,500,000	\$0	
	<b>2005 Total Appropriation Year Summary</b>					<b>Total</b>	<b>\$41,500,000</b>	<b>0</b>	<b>41,500,000</b>	<b>0</b>	<b>\$41,500,000</b>	<b>\$0</b>
5	Anoka TC	Anoka	Replace Chillers	2006	\$90,000	49,182	40,818	90,000	0	\$90,000	\$0	
6	Anoka-Ramsey CC	Coon Rapids	Replace Air Handlers #1, #2, #3, #4	2006	\$771,969	770,142	1,827	771,969	0	\$771,969	\$0	
7	Bemidji SU	Bemidji	Replace Boilers	2006	\$2,100,000	384,887	1,675,869	2,060,756	22,365	\$2,083,121	\$16,879	
8	Bemidji SU	Bemidji	Replace Chiller Plant	2006	\$90,000	5,856	64,065	69,922	20,078	\$90,000	\$0	
9	Central Lakes College	Bralnerd	Replace HVAC & Controls Phase 2	2006	\$630,000	539,020	90,980	630,000	0	\$630,000	\$0	
10	Century College	White Bear Lk	Phase I of Wall/Window Repair - Exterior	2006	\$834,000	400,355	426,597	828,951	2,714	\$831,665	\$2,335	
11	Century College	White Bear Lk	Replace Ramp - Exterior	2006	\$40,000	5,449	21,459	26,909	12,091	\$39,000	\$1,000	
12	Dakota Co TC	Rosemount	Fire Sprinkler System	2006	\$1,470,000	1,420,647	49,353	1,470,000	0	\$1,470,000	\$0	
13	Lake Superior College	Duluth	Repair Loading Dock	2006	\$250,000	29,614	219,284	248,898	1,103	\$250,000	\$0	
14	Minneapolis C&TC	Minneapolis	Fire Suppression System - Boiler Plant Phase 2	2006	\$1,000,000	649,041	350,068	999,109	0	\$999,109	\$891	
15	MSC-SE Technical	Red Wing	Replace Ventilation	2006	\$280,000	40,609	238,644	279,253	747	\$280,000	\$0	
16	Minnesota State C&TC	Fergus Falls	Smoke Stack Repair & Healing/Distribution	2006	\$56,480	31,631	19,751	51,382	5,098	\$56,480	\$0	
17	Minnesota State C&TC	Fergus Falls	Asbestos abatement, ADA	2006	\$236	236	0	236	0	\$236	\$0	
18	Minnesota State C&TC	Fergus Falls	Repair/replace windows - Exterior	2006	\$120	120	0	120	0	\$120	\$0	
19	MSU Moorhead	Moorhead	King Hall HVAC and Lab Renovation	2006	\$674,000	278,635	373,554	652,089	21,911	\$674,000	\$0	
20	MSU Moorhead	Moorhead	Renovation of Ceramic Lab Move-Up Air/HVAC	2006	\$84,300	84,300	0	84,300	0	\$84,300	\$0	
21	MSU, Mankato	Mankato	Replace Floor (ADA)	2006	\$453,884	414,939	38,945	453,884	0	\$453,884	\$0	
22	MSU, Mankato	Mankato	Armstrong Replace Elevator	2006	\$148,755	85,687	63,068	148,755	0	\$148,755	\$0	
23	MSU, Mankato	Mankato	Morris Replace Elevator	2006	\$114,343	88,412	25,931	114,343	0	\$114,343	\$0	
24	MSU, Mankato	Mankato	Memorial Library Replace Elevator	2006	\$146,714	84,166	62,548	146,714	0	\$146,714	\$0	
25	MSU, Mankato	Mankato	Repair Exterior Shell (Water Infiltration)	2006	\$102,129	101,568	562	102,129	0	\$102,129	\$0	
26	Minnesota State C&TC	All	Replacement of HVAC & ADA Compliance- Ph 1	2006	\$335,000	97,631	237,369	335,000	0	\$335,000	\$0	
27	NEHED	Eveland	Replace HVAC	2006	\$200,000	25,782	89,718	116,480	83,520	\$200,000	\$0	
28	NEHED	Vermilion	Replace HVAC & AC Ph 1	2006	\$65,170	63,107	1,892	64,999	171	\$65,170	\$0	
29	North Hennepin CC	Brooklyn Park	Replace Ventilation System	2006	\$786,743	786,743	0	786,743	0	\$786,743	\$0	
30	Northland C&TC	E Gr Forks	Replace Boiler	2006	\$820,000	820,000	0	820,000	0	\$820,000	\$0	
31	Northwest Technical College	Bemidji	Replace Mechanical Systems	2006	\$60,000	60,000	0	60,000	0	\$60,000	\$0	
32	Pine TC	Pine City	Replace Main Boiler	2006	\$83,953	83,953	0	83,953	0	\$83,953	\$0	
33	Ridgewater C&TC	Hutchinson	Air Quality/Ventilation	2006	\$245,110	221,795	23,314	245,110	0	\$245,110	\$0	
34	Ridgewater C&TC	Willmar	Exterior Envelope Repair	2006	\$671,890	212,494	459,397	671,890	0	\$671,890	\$0	
35	Riverland CTC	Albert Lea	Replace HVAC & Sprinklers	2006	\$100,000	41,039	58,961	100,000	0	\$100,000	\$0	
36	Southwest MSU	Marshall	Fire Safety Phase 2	2006	\$974,635	800,814	173,821	974,635	0	\$974,635	\$0	
37	St. Cloud SU	St. Cloud	Replace Ventilator/Life Safety -Business Bldg	2008	\$1,225,000	197,073	1,018,697	1,215,769	9,231	\$1,225,000	\$0	

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Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2007 & Prior	2008	Spent To Date	Current Encumbrances	Current Expense and Encumb	
38	St. Cloud TC	St. Cloud	Replace Energy Mgmt System	2006	\$350,000	127,897	219,237	347,134	2,866	\$350,000	\$0
39	St. Paul College	St. Paul	Replace Air Handlers (District Energy) - Phase 2	2006	\$600,000	448,469	150,133	598,602	1,398	\$600,000	\$0
40	Winona SU	Winona	HVAC & Locker Room Renovation	2006	\$2,300,000	2,278,083	21,917	2,300,000	0	\$2,300,000	\$0
41	Rochester C&TC	Rochester	Helintz Center Asbestos Abatement	2006	\$2,088,764	2,077,439	11,324	2,088,764	0	\$2,088,764	\$0
42	Minnesota State C&TC	Moorhead	Repair/Replace Steam Piping	2006	\$291,042	250,562	8,109	258,671	32,210	\$290,881	\$161
43	MSU, Mankato	Mankato	Electrical Switchgear	2006	\$76,000	76,000	0	76,000	0	\$76,000	\$0
44	MSU, Mankato	Mankato	Wigley Administration HVAC	2006	\$61,778	32,125	29,654	61,778	0	\$61,778	\$0
45	Dakota Co TC	Rosemount	Replace Greenhouse	2006	\$280,000	280,000	0	280,000	0	\$280,000	\$0
46	Pine TC	Pine City	Alarm System Addition	2006	\$14,819	73	14,746	14,819	0	\$14,819	\$0
47	Pine TC	Pine City	Mold Abatement	2006	\$4,160	4,160	0	4,160	0	\$4,160	\$0
48	Alexandria TC	Alexandria	Transportation Shop Ventilation	2006	\$674,083	623,632	50,451	674,083	0	\$674,083	\$0
49	MSU, Mankato	Mankato	Foundation Bldg Roof Repair	2006	\$181,206	136,109	45,086	181,206	0	\$181,206	\$0
50	NEHED	International Falls	Rainy River Fire Alarm System Repair	2006	\$22,000	21,824	176	22,000	0	\$22,000	\$0
51	Northland C&TC	E Gr Forks	Chiller, Emergency Generator, Air Handlers, EGF	2006	\$140,000	3,569	136,432	140,000	0	\$140,000	\$0
52	North Hennepin CC	Brooklyn Park	Business & Technology Cir Rf Rplcmnt	2006	\$87,696	0	84,885	84,885	2,811	\$87,696	\$0
53	Alexandria TC	Alexandria	Storm Water Drainage Dsgn	2006	\$14,494	0	14,494	14,494	0	\$14,494	\$0
54	St. Paul College	St. Paul	Replace Elevator Main Bldg	2006	\$35,138	0	35,138	35,138	0	\$35,138	\$0
55	St. Cloud SU	St. Cloud	Repair and Rebuild Boiler and Burner (Unit Number 3)	2006	\$33,000	0	31,280	31,280	1,720	\$33,000	\$0
56	MSU, Mankato	Mankato	Armstrong Hall Repair Exterior Masonry	2006	\$19,000	0	17,632	17,632	1,368	\$19,000	\$0
57	Riverland CTC	Albert Lea	Welding Shop Renovation Design	2006	\$48,000	0	48,000	48,000	0	\$48,000	\$0
58	St. Cloud TC	St. Cloud	Replace Electrical Infrastructure PH1	2006	\$65,200	0	57,753	57,753	7,447	\$65,200	\$0
59	Pine TC	Pine City	HVAC North Radiant	2006	\$22,409	0	22,322	22,322	87	\$22,409	\$0
60	Normandale CC	Bloomington	Design Activities Roof	2006	\$14,625	0	14,625	14,625	0	\$14,625	\$0
61	MSU, Mankato	Mankato	West Road/Maywood Asphalt Overlay	2006	\$42,650	0	42,650	42,650	0	\$42,650	\$0
62	MSU, Mankato	Mankato	Chiller #2 Repair	2006	\$85,976	0	85,976	85,976	0	\$85,976	\$0
63	NEHED	Ely	Boiler, Controls & Tank Repairs, Vermilion	2006	\$24,830	0	0	0	24,830	\$24,830	\$0
64	St. Paul College	St. Paul	Replace Main Entrance Doors	2006	\$14,862	0	14,862	14,862	0	\$14,862	\$0
65	Northland C&TC	Th Rvr Falls	Auto Lab Indoor Air Quality	2006	\$57,000	0	57,000	57,000	0	\$57,000	\$0
66	Northland C&TC	Th Rvr Falls	EMS Controls	2006	\$25,000	0	25,000	25,000	0	\$25,000	\$0
67	NEHED	Ely	Control System	2006	\$48,300	0	4,886	4,886	43,414	\$48,300	\$0
68	NEHED	Ely	Server Rm (Elec/Cooling)	2006	\$17,500	0	17,500	17,500	0	\$17,500	\$0
69	Pine TC	Pine City	Security Modifications	2006	\$24,794	0	24,794	24,794	0	\$24,794	\$0
70	North Hennepin CC	Brooklyn Park	Wellness & Fine Arts Asb Abate	2006	\$38,257	0	7,759	7,759	21,510	\$29,269	\$8,987
71	Rochester C&TC	Rochester	Hill Theater	2006	\$927	0	927	927	0	\$927	\$0
72	Northwest Technical Colleg.	Bemidji	Controls	2006	\$60,000	0	59,461	59,461	0	\$59,461	\$539
73	Bemidji SU	Bemidji	Boiler Controls	2006	\$300,000	0	250,477	250,477	49,366	\$299,842	\$158
74	Minnesota State C&TC	Moorhead	HVAC Controls	2006	\$60,000	0	52,295	52,295	7,705	\$60,000	\$0
75	Alexandria TC	Alexandria	Correct Terrazzo Flooring	2006	\$248,783	0	248,783	248,783	0	\$248,783	\$0
76	Pine TC	Pine City	Repair Air Handler #2	2006	\$23,940	0	23,940	23,940	0	\$23,940	\$0
77	Alexandria TC	Alexandria	Replace Roof Areas A,B,E	2006	\$584,893	542,870	42,023	584,893	0	\$584,893	\$0
78	Bemidji SU	Bemidji	Replace Roof - Sanford	2006	\$492,383	468,177	22,376	490,552	1,831	\$492,383	\$0
79	Central Lakes College	Brainerd	Replace Roof Sect D, E1, E2	2006	\$504,460	503,240	1,220	504,460	0	\$504,460	\$0
80	Hennepin TC	Brooklyn Park	Replace Roof, Area D	2006	\$122,423	122,423	0	122,423	0	\$122,423	\$0
81	Inver Hills CC	Inver Grove Hls	Replace Roof CC Bldg & Maint Shop	2006	\$644,633	644,633	0	644,633	0	\$644,633	\$0
82	Lake Superior College	Duluth	Replace Roof - Art Building #1	2006	\$139,415	30,300	94,555	124,855	14,560	\$139,415	\$0
83	Minnesota State C&TC	Wadena	Replace Roof	2006	\$490,122	490,122	0	490,122	0	\$490,122	\$0
84	Minnesota West C&TC	Pipestone	Roof Replacement, Area C	2006	\$623,603	558,158	65,445	623,603	0	\$623,603	\$0

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85	MSU Moorhead	Moorhead	Replace Roof Regional Center	2006	\$719,077	719,077	0	719,077	0	\$719,077	\$0	
86	MSU Moorhead	Moorhead	Replace Hagen Roof, Areas A & C	2006	\$738,923	734,518	4,405	738,923	0	\$738,923	\$0	
87	NEHED	Rainy River	Replace Roof	2006	\$320,133	265,286	54,847	320,133	0	\$320,133	\$0	
88	NEHED	Itasca	Replace Roof Area B	2006	\$767,693	698,112	69,581	767,693	0	\$767,693	\$0	
89	NEHED	Itasca	Dalley Hall Roof Area B	2006	\$666,450	666,450	0	666,450	0	\$666,450	\$0	
90	NEHED	Vermillion	Replace Roof Area B	2006	\$277,848	264,916	12,932	277,848	0	\$277,848	\$0	
91	Normandale CC	Bloomington	Replace Roof	2006	\$558,205	558,205	0	558,205	0	\$558,205	\$0	
92	Ridgewater C&TC	Willmar	Replace Roof, Area B - Tuckpointing (05)	2006	\$702,732	485,423	53,008	538,432	164,300	\$702,732	\$0	
93	Riverland CTC	Albert Lea	Replace Roof	2006	\$1,405,938	1,098,975	306,963	1,405,938	0	\$1,405,938	\$0	
94	Rochester C&TC	Rochester	Replace Roof - Areas B & C	2006	\$651,562	649,026	2,536	651,562	0	\$651,562	\$0	
95	South Central College	Mankato	Replace Roof	2006	\$1,595,289	1,592,494	2,795	1,595,289	0	\$1,595,289	\$0	
96	St. Cloud SU	St. Cloud	Replace Roof Area A - Eastman	2006	\$138,205	138,205	0	138,205	0	\$138,205	\$0	
97	St. Cloud SU	St. Cloud	Replace Roof Areas C, C1, D Halenbeck	2006	\$721,326	721,326	0	721,326	0	\$721,326	\$0	
98	St. Paul College	St. Paul	Replace Roof - Areas A2 and E	2006	\$40,850	40,850	0	40,850	0	\$40,850	\$0	
99	St. Paul College	St. Paul	Replace Roof - Area A	2006	\$2,235,982	2,081,061	53,830	2,134,890	81,463	\$2,216,353	\$19,629	
100	Minnesota State C&TC	Moorhead	Replace Roof	2006	\$165,578	91,081	74,497	165,578	0	\$165,578	\$0	
101	Minnesota West C&TC	Jackson	Roof Sections B,D,E	2006	\$10,357	0	10,357	10,357	0	\$10,357	\$0	
102	Systemwide		Adv Dsgn Roofs, HVAC, etc.	2006	\$1,281,255	44,604	1,170,639	1,215,243	63,842	\$1,279,084	\$2,174	
<b>2006 Total Appropriation Year Summary</b>					<b>Total</b>	<b>\$40,000,000</b>	<b>29,445,278</b>	<b>9,800,214</b>	<b>39,245,492</b>	<b>701,755</b>	<b>\$39,947,247</b>	<b>\$52,753</b>
103	Alexandria TC	Alexandria	Repair Storm Water System	2008	\$600,000	0	597,000	597,000	3,000	\$600,000	\$0	
104	Anoka-Ramsey CC	Coon Rapids	H Bldg Rpl Air Handling Units 1,2, & 3	2008	\$885,822	0	0	0	49,429	\$49,429	\$836,393	
105	Anoka TC	Anoka	Replace Chillers	2008	\$1,239,700	0	3,272	3,272	866,199	\$869,471	\$370,229	
106	Bemidji SU	Bemidji	Replace Chillers	2008	\$1,242,000	0	684,405	684,405	440,831	\$1,125,236	\$116,764	
107	Bemidji SU	Bemidji	Upgrade Elevators - Code	2008	\$500,000	0	10,818	10,818	59,882	\$70,700	\$429,300	
108	Central Lakes College	Brainerd	Replace Fire Alarm System	2008	\$580,000	0	33,986	33,986	515,816	\$549,802	\$30,198	
109	Central Lakes College	Staples	Repair Boiler	2008	\$44,000	0	24,363	24,363	18,904	\$43,267	\$733	
110	Century College	White Bear Lk	Repair Exterior Walls PH 2	2008	\$800,000	0	390,474	390,474	53,720	\$444,194	\$355,806	
111	Century College	White Bear Lk	Rpl Elevators & Walkways	2008	\$500,000	0	0	0	2,500	\$2,500	\$497,500	
112	Century College	White Bear Lk	Implement Energy Projects	2008	\$135,000	0	17,000	17,000	99,475	\$116,475	\$18,525	
113	Dakota Co TC	Rosemount	Rpl Chiller & Cooling Tower PH 2	2008	\$200,000	0	23,092	23,092	173,006	\$196,098	\$3,902	
114	Fond du Lac T&CC	Cloquet	Repair Restrooms - ADA Code	2008	\$97,928	0	5,072	5,072	490	\$5,562	\$92,366	
115	Hennepin TC	Brooklyn Park	Rpl Boiler & HVAC Syst	2008	\$2,700,000	0	0	0	13,500	\$13,500	\$2,686,500	
116	Inver Hills CC	Inver Grove Hts	Implement Energy Projects	2008	\$137,000	0	0	0	685	\$685	\$136,315	
117	Inver Hills CC	Inver Grove Hts	Repair Bldg Foundation PH 1	2008	\$750,000	0	480,339	480,339	41,522	\$521,860	\$228,140	
118	Lake Superior College	Duluth	Repair East End Cooling	2008	\$488,000	0	27,638	27,638	43,156	\$70,794	\$417,206	
119	Lake Superior College	Duluth	Tuckpointing & Window Rplcmnt	2008	\$240,000	0	27,691	27,691	27,209	\$54,900	\$185,100	
120	Metropolitan SU	St Paul	Rpr/Rpl Security, HVAC, EMS Syst	2008	\$100,000	0	0	0	79,393	\$79,393	\$20,607	
121	Minneapolis C&TC	Minneapolis	Update Fire Suppression System	2008	\$1,800,000	0	1,067,470	1,067,470	105,323	\$1,172,793	\$627,208	
122	Minnesota State C&TC	Wadena	Code Corrections	2008	\$765,000	0	0	0	64,785	\$64,785	\$700,215	
123	Minnesota State C&TC	Wadena	Drainage Corrections	2008	\$250,000	0	0	0	1,250	\$1,250	\$248,750	
124	Minnesota State C&TC	Moorhead	Plumbing Repairs	2008	\$305,000	0	0	0	1,525	\$1,525	\$303,475	
125	MSC-SE Technical	Red Wing	Rpl Storage Tank & Enlr Rd	2008	\$330,000	0	209,478	209,478	120,522	\$330,000	\$0	
126	MSU Moorhead	Moorhead	Replace HVAC, King Hall	2008	\$963,700	0	20,960	20,960	9,191	\$30,150	\$933,550	
127	MSU Moorhead	Moorhead	Rpl Roof and Wall PH 1, Lommen Hall	2008	\$1,795,000	0	8,975	8,975	135,980	\$144,955	\$1,650,045	
128	MSU, Mankato	Mankato	Rpr Ext Masonry, Armstrong	2008	\$317,000	0	174,137	174,137	72,987	\$247,124	\$69,876	
129	MSU, Mankato	Mankato	Rpr HVAC Syst, Armstrong	2008	\$491,000	0	0	0	491,000	\$491,000	\$0	

Minnesota State Colleges and Universities  
Higher Education Assets Preservation and Replacement Report  
Submitted Pursuant to M.S. 135A.046, Subdivision 3  
For the Period 01/01/08 through 12/31/08

Attachment A

Line	College/University	Campus	Project Title	Appro Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2007 & Prior	2008	Spent To Date	Current Encumbrances	Current Expense and Encumb	
130	MSU, Mankato	Mankato	Rpr Ext Shell, Morris Hall Addn	2008	\$638,000	0	0	0	616,693	\$616,693	\$21,307
131	MSU, Mankato	Mankato	Rpr Ext Shell, Wigley Admin	2008	\$550,000	0	0	0	571,307	\$571,307	-\$21,307
132	NEHED	Evelath	Rpl Boiler Main Bldg, Mesabi	2008	\$1,644,000	0	39,025	39,025	27,625	\$66,650	\$1,577,350
133	Normandale CC	Blmgtn	Tuckpointing, Classroom Building	2008	\$140,000	0	19,000	19,000	121,000	\$140,000	\$0
134	Normandale CC	Blmgtn	Replace Roof Area D, Activities Addition	2008	\$390,000	0	21,285	21,285	368,715	\$390,000	\$0
135	Northland C&TC	E Grand Forks	Rpl Cndrs, Air Hndlrs, Generator	2008	\$1,700,000	0	334,204	334,204	1,236,931	\$1,571,135	\$128,865
136	Northland C&TC	Thief Rvr Falls	Replace HVAC	2008	\$60,000	0	4,875	4,875	24,225	\$29,100	\$30,900
137	Ridgewater C&TC	Willmar	Rpl Central Heating Syst	2008	\$200,000	0	72	72	1,000	\$1,072	\$198,928
138	Ridgewater C&TC	Willmar	Repair Building Envelope PH 3	2008	\$700,000	0	384,332	384,332	70,980	\$455,312	\$244,688
139	Riverland CC	Albert Lea	Replace HVAC PH 1 - Dsgn	2008	\$200,000	0	43,339	43,339	125,896	\$169,235	\$30,765
140	Riverland CC	Albert Lea	Rpl Air Handling Unit; Code Compl	2008	\$600,000	0	503,304	503,304	96,685	\$599,989	\$11
141	Rochester CTC	Rochester	Repair Memorial Hall Exterior Structure	2008	\$436,000	0	0	0	29,360	\$29,360	\$406,640
142	Southwest MSU	Marshall	Repair/Replace HVAC, Exterior Envelope	2008	\$528,000	0	0	0	51,640	\$51,640	\$476,360
143	Southwest MSU	Marshall	Infrastructure Rpl & Chilled Water Plant	2008	\$798,000	0	336,421	336,421	337,882	\$674,303	\$123,697
144	Southwest MSU	Marshall	Repair Astronomy Lab & Electrical Sys	2008	\$274,000	0	1,884	1,884	24,086	\$25,970	\$248,030
145	St Cloud SU	St Cloud	Rebuild Boiler & Burner (Unit Number 3)	2008	\$970,000	0	324,215	324,215	512,749	\$835,964	\$133,036
146	St Cloud SU	St Cloud	Replace HVAC System Dsgn, Ed Bldg	2008	\$82,000	0	0	0	0	\$0	\$82,000
147	St Cloud SU	St Cloud	Replace HVAC System, Admin Services	2008	\$825,000	0	0	0	0	\$0	\$825,000
148	St Cloud TC	St Cloud	Replace Electrical Infrastructure PH 1	2008	\$700,000	0	0	0	653,100	\$653,100	\$46,900
149	St Paul College	St Paul	Replace Heating & Distribution System	2008	\$100,000	0	10,164	10,164	77,336	\$87,500	\$12,500
150	St Paul College	St Paul	Replace Elevator Main Bldg	2008	\$766,000	0	10,878	10,878	43,952	\$54,830	\$711,170
151	Winona SU	Winona	Repair & Replace Infrastructure Dsgn, Utility Tunnels	2008	\$0	0	0	0	0	\$0	\$0
152	Winona SU	Winona	Replace HVAC System, Phelps Hall	2008	\$1,950,000	0	10,030	10,030	6,372	\$16,402	\$1,933,598
153	Rochester C&TC	Rochester	Hill Theater	2008	\$114,923	0	0	0	82,535	\$82,535	\$32,388
154	Normandale CC	Blmgtn	HVAC	2008	\$846,000	0	87,044	87,044	758,956	\$846,000	\$0
155	NEHED	Grand Rapids	Itasca Electrical Re-closer Installation	2008	\$31,500	0	0	0	0	\$0	\$31,500
156	Systemwide		Adv Dsgn Roofs, HVAC, etc.	2008	\$779,550	0	3,029	3,029	14,971	\$18,000	\$761,550
157	Alexandria TC	Alexandria	Replace Roof Area D, I	2008	\$1,275,000	0	0	0	12,750	\$12,750	\$1,262,250
158	Bemidji SU	Bemidji	Replace Roof - Bangsberg Hall	2008	\$540,000	0	0	0	5,400	\$5,400	\$534,600
159	Dakota County TC	Rosemount	Replace Roof, Areas A, B, D, E1-4	2008	\$4,279,000	0	2,966,292	2,966,292	1,137,760	\$4,104,072	\$174,928
160	Minnesota West C&TC	Pipastone	Roof Replacement, Area C	2008	\$895,000	0	0	0	25,950	\$25,950	\$869,050
161	MSU Moorhead	Moorhead	Replace Roof, MacLean Hall	2008	\$965,000	0	632,461	632,461	190,417	\$822,908	\$162,092
162	MSU Moorhead	Moorhead	Replace Roof, Grier Hall	2008	\$360,000	0	289,809	289,809	65,000	\$354,809	\$5,111
163	MSU, Mankato	Mankato	Replace Roof, Performing Arts Center	2008	\$1,473,000	0	0	0	42,730	\$42,730	\$1,430,270
164	North Hennepin CC	Brooklyn Park	Replace Roof, Fine Arts	2008	\$1,297,000	0	401,666	401,666	319,165	\$720,831	\$576,169
165	NEHED	Itasca	Replace Roof Area H, Backes Student Center	2008	\$546,500	0	224,681	224,681	56,429	\$281,110	\$267,390
166	NEHED	Vermillion	Replace Roof Area H	2008	\$268,000	0	0	0	6,680	\$6,680	\$261,320
167	NEHED	Hibbing	Replace Roof Areas N, U, & Partial F, Sol Bldg D	2008	\$676,394	0	365,071	365,071	30,968	\$396,039	\$280,355
168	Pine TC	Pine City	Replace Roof Area A	2008	\$775,000	0	587,069	587,069	49,087	\$636,156	\$138,844
169	Ridgewater C&TC	Willmar	Replace Roof Area C	2008	\$287,300	0	6,258	6,258	181,259	\$187,516	\$99,784
170	Riverland CC	Austin	Replace Roof, D Building, Austin West	2008	\$1,400,000	0	0	0	14,000	\$14,000	\$1,386,000
171	Rochester C&TC	Rochester	Replace Roof, Helitz Center Building	2008	\$2,145,077	0	0	0	58,951	\$58,951	\$2,086,126
172	South Central College	Mankato	Replace Bldg A Roof Areas C, D, I	2008	\$986,000	0	652,593	652,593	173,207	\$825,800	\$160,200
173	St Cloud SU	St Cloud	Replace Roof - ECC Bldg, Area A	2008	\$1,620,000	0	465,472	465,472	209,813	\$675,285	\$944,715
174	St Cloud TC	St Cloud	Replace Roof Areas H and J	2008	\$800,000	0	583,804	583,804	40,763	\$624,567	\$175,433
175	NEHED	Rainy River	Replace Water Main	2008	\$60,606	0	45,059	45,059	7,480	\$52,539	\$8,067
176	Pine TC	Pine City	Replace Water Main	2008	\$50,000	0	6,000	6,000	31,250	\$37,250	\$12,750
<b>2008 Total Appropriation Year Summary</b>					<b>Total</b>	<b>0</b>	<b>13,165,502</b>	<b>13,165,502</b>	<b>12,004,464</b>	<b>\$25,169,966</b>	<b>\$29,830,034</b>