



***2007***  
**Minnesota Child Support**  
***Performance Report***

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# Scope of Services

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## Child support services

- ◆ Locating parents
- ◆ Establishing parentage
- ◆ Establishing and enforcing court orders for child support, medical support and child care support
- ◆ Collecting and processing payments
- ◆ Reviewing and modifying court orders for child support, medical support and child care support
- ◆ Adjusting court orders based on the cost of living index
- ◆ Working with other states to enforce support when one parent does not live in Minnesota.

## A comparison of performance

### **In Federal Fiscal Year (FFY) 2006, the United States:**

**Collected** \$23.9 billion in child support  
**Spent** \$5.6 billion to fund child support services  
**Served** 15.8 million Title IV-D child support cases.

### **By comparison, in FFY 2006 Minnesota:**

**Collected** \$584.2 million (13<sup>th</sup> highest in the nation)  
**Spent** \$149.2 million to fund child support services  
**Served** 249,944 Title IV-D child support cases (24<sup>th</sup> highest in the nation).

**Note:** All terms used in this report are defined in the glossary.

# Minnesota County Disbursements and Total Expenditures

## SFYs 2006 and 2007

County	Collections disbursed SFY 2007	Expenditures SFY 2007	Disbursement expenditure ratio SFY 2007	Collections disbursed SFY 2006	Expenditures SFY 2006	Disbursement expenditure ratio SFY 2006
Aitkin	\$ 1,832,719	\$ 546,002	\$ 3.36	\$ 1,695,657	\$ 495,530	\$ 3.42
Anoka	49,455,610	6,787,216	7.29	48,243,540	6,745,343	7.15
Becker	3,644,301	1,083,890	3.36	3,597,398	1,049,840	3.43
Beltrami	4,621,894	1,084,604	4.26	4,527,320	1,049,030	4.32
Benton	4,835,921	956,847	5.05	4,484,117	879,782	5.10
Big Stone	630,787	106,431	5.93	619,632	99,192	6.25
Blue Earth	6,223,646	1,279,851	4.86	5,918,132	1,140,538	5.19
Brown	4,016,724	522,122	7.69	3,941,064	502,644	7.84
Carlton	5,177,360	1,230,208	4.21	5,067,117	1,212,129	4.18
Carver	8,381,287	1,602,180	5.23	8,036,817	1,427,899	5.63
Cass	2,307,233	742,980	3.11	2,186,279	721,672	3.03
Chippewa	1,784,263	412,737	4.32	1,687,789	293,447	5.75
Chisago	7,470,394	1,174,270	6.36	7,221,502	1,121,631	6.44
Clay	7,712,131	1,116,767	6.91	7,483,567	1,061,621	7.05
Clearwater	1,026,480	361,269	2.84	1,060,094	331,790	3.20
Cook	416,643	143,459	2.90	362,810	144,208	2.52
Cottonwood	1,316,118	289,872	4.54	1,344,598	279,944	4.80
Crow Wing	7,398,258	1,447,378	5.11	7,253,994	1,353,393	5.36
Dakota	48,099,726	9,539,283	5.04	46,740,315	9,918,065	4.71
Dodge	2,967,853	457,806	6.48	2,677,202	410,282	6.53
Douglas	3,967,239	738,122	5.37	3,772,193	759,971	4.96
Faribault/Martin	5,075,265	815,099	6.23	4,897,752	785,742	6.23
Fillmore	2,207,211	318,163	6.94	2,034,115	268,774	7.57
Freeborn	4,711,629	634,693	7.42	4,569,992	622,496	7.34
Goodhue	5,586,932	1,080,061	5.17	5,786,226	990,138	5.84
Grant	685,347	161,464	4.24	643,493	134,974	4.77
Hennepin	112,293,325	25,665,474	4.38	112,797,709	24,916,160	4.53
Houston	2,281,943	303,886	7.51	2,228,833	275,420	8.09
Hubbard	2,172,335	314,225	6.91	2,105,975	318,509	6.61
Isanti	5,331,138	992,693	5.37	5,185,073	961,271	5.39
Itasca	6,266,871	1,179,436	5.31	6,118,861	1,213,712	5.04
Jackson	1,465,769	321,212	4.56	1,396,928	298,218	4.68
Kanabec	2,224,128	454,390	4.89	2,050,274	462,153	4.44
Kandiyohi	5,091,378	980,298	5.19	4,929,514	916,001	5.38
Kittson	360,712	84,882	4.25	332,826	89,131	3.73
Koochiching	2,271,975	521,840	4.35	2,141,196	488,933	4.38
Lac Qui Parle	672,718	99,134	6.79	619,563	111,485	5.56
Lake	1,252,211	248,554	5.04	1,311,109	269,632	4.86
Lake of the Woods	581,232	133,149	4.37	529,939	134,387	3.94
Le Sueur	3,619,996	469,722	7.71	3,586,184	533,390	6.72
LLM	4,917,986	663,634	7.41	4,782,702	704,800	6.79
Mahnomen	462,287	287,162	1.61	451,385	262,565	1.72
Marshall	969,506	240,845	4.03	1,043,716	183,650	5.68
McLeod	4,791,695	585,068	8.19	4,728,811	580,715	8.14
Meeker	2,945,597	401,325	7.34	2,725,673	407,337	6.69

# Minnesota County Disbursements and Total Expenditures

## SFYs 2006 and 2007 - continued

County	Collections disbursed SFY 2007	Expenditures SFY 2007	Disbursement expenditure ratio SFY 2007	Collections disbursed SFY 2006	Expenditures SFY 2006	Disbursement expenditure ratio SFY 2006
Mille Lacs	\$ 3,614,058	\$ 539,142	\$ 6.70	\$ 3,559,163	\$ 495,423	\$ 7.18
Morrison	4,481,517	820,696	5.46	4,361,478	819,649	5.32
Mower	6,318,032	895,645	7.05	6,065,187	816,444	7.43
Nicollet	4,628,835	961,366	4.81	4,416,478	836,379	5.28
Nobles	2,533,896	399,600	6.34	2,331,122	429,170	5.43
Norman	641,979	69,639	9.22	660,846	68,131	9.70
Olmsted	16,791,631	2,904,121	5.78	16,351,447	2,911,538	5.62
Otter Tail	5,911,029	1,476,045	4.00	5,881,774	1,404,369	4.19
Pennington	1,960,791	386,953	5.07	1,896,483	413,191	4.59
Pine	4,784,494	695,312	6.88	4,355,358	650,111	6.70
Pipestone	1,480,056	181,537	8.15	1,356,657	191,499	7.08
Polk	4,754,274	870,201	5.46	4,632,526	820,241	5.65
Pope	1,115,387	158,508	7.04	1,019,963	187,558	5.44
Ramsey	59,554,354	13,343,095	4.46	60,063,748	12,841,282	4.68
Red Lake	518,230	84,092	6.16	482,089	85,760	5.62
Redwood	2,637,956	561,705	4.70	2,585,257	542,997	4.76
Renville	1,646,896	270,815	6.08	1,630,096	253,428	6.43
Rice	6,412,070	1,055,767	6.07	6,457,456	977,929	6.60
Rock	1,122,074	196,152	5.72	1,043,371	175,381	5.95
Roseau	2,321,647	367,583	6.32	2,190,078	314,434	6.97
St. Louis	25,732,821	4,602,015	5.59	25,507,855	4,458,074	5.72
Scott	11,387,106	2,005,598	5.68	11,159,697	1,928,311	5.79
Sherburne	10,074,805	1,347,338	7.48	9,535,224	1,332,894	7.15
Sibley	1,778,195	279,464	6.36	1,680,782	279,986	6.00
Stearns	14,721,022	2,303,694	6.39	14,371,143	2,042,155	7.04
Steele	4,845,709	699,601	6.93	4,687,986	696,675	6.73
Stevens	778,345	144,076	5.40	758,153	125,166	6.06
Swift	1,123,391	269,403	4.17	1,041,100	251,393	4.14
Todd	3,193,775	630,749	5.06	3,088,774	523,705	5.90
Traverse	357,680	67,241	5.32	364,700	101,113	3.61
Wabasha	2,303,088	306,221	7.52	2,172,969	285,154	7.62
Wadena	2,159,754	419,458	5.15	2,107,514	395,938	5.32
Waseca	2,831,404	535,466	5.29	2,792,899	464,142	6.02
Washington	25,331,146	3,155,509	8.03	24,658,848	3,027,998	8.14
Watonwan	1,909,612	283,488	6.74	1,807,464	262,935	6.87
Wilkin	899,387	206,387	4.36	919,442	238,314	3.86
Winona	5,520,309	963,493	5.73	5,347,864	934,447	5.72
Wright	13,923,416	1,797,151	7.75	13,439,839	1,643,409	8.18
Yellow Medicine	1,283,568	251,547	5.10	1,136,932	276,095	4.12
<b>All Counties</b>	<b>\$ 614,909,511</b>	<b>\$ 115,085,576</b>	<b>\$ 5.34</b>	<b>\$ 602,838,748</b>	<b>\$ 111,430,362</b>	<b>\$ 5.41</b>
<b>State Administration</b>		<b>\$ 36,841,055</b>			<b>\$ 33,788,160</b>	
<b>Total Expenditures</b>		<b>\$ 151,926,631</b>	<b>\$ 4.05</b>		<b>\$ 145,218,522</b>	<b>\$ 4.15</b>

\* Lincoln, Lyon and Murray counties

Source: QQ640201, DHS Financial Management

# Disbursements per Open Support Case SFYs 2006 and 2007

County	Collections disbursed SFY 2007	Open cases SFY 2007	Average disbursement per open case SFY 2007	Average disbursement per open case SFY 2006	Percentage change
Aitkin	\$ 1,832,719	909	\$ 2,016	\$ 1,823	11%
Anoka	49,455,610	15,248	3,243	3,192	2%
Becker	3,644,301	2,211	1,648	1,611	2%
Beltrami	4,621,894	3,581	1,291	1,284	0%
Benton	4,835,921	1,842	2,625	2,498	5%
Big Stone	630,787	220	2,867	2,718	6%
Blue Earth	6,223,646	2,431	2,560	2,450	5%
Brown	4,016,724	1,259	3,190	3,202	0%
Carlton	5,177,360	2,184	2,371	2,339	1%
Carver	8,381,287	2,012	4,166	4,096	2%
Cass	2,307,233	1,729	1,334	1,241	7%
Chippewa	1,784,263	583	3,060	2,785	10%
Chisago	7,470,394	2,138	3,494	3,356	4%
Clay	7,712,131	3,202	2,409	2,290	5%
Clearwater	1,026,480	678	1,514	1,497	1%
Cook	416,643	172	2,422	2,186	11%
Cottonwood	1,316,118	555	2,371	2,275	4%
Crow Wing	7,398,258	3,431	2,156	2,151	0%
Dakota	48,099,726	14,811	3,248	3,191	2%
Dodge	2,967,853	811	3,659	3,513	4%
Douglas	3,967,239	1,451	2,734	2,636	4%
Faribault/Martin	5,075,265	1,856	2,735	2,646	3%
Fillmore	2,207,211	638	3,460	3,302	5%
Freeborn	4,711,629	1,918	2,457	2,393	3%
Goodhue	5,586,932	2,120	2,635	2,770	-5%
Grant	685,347	244	2,809	2,595	8%
Hennepin	112,293,325	56,735	1,979	1,915	3%
Houston	2,281,943	775	2,944	2,832	4%
Hubbard	2,172,335	1,153	1,884	1,897	-1%
Isanti	5,331,138	1,787	2,983	3,025	-1%
Itasca	6,266,871	2,871	2,183	2,139	2%
Jackson	1,465,769	607	2,415	2,413	0%
Kanabec	2,224,128	832	2,673	2,506	7%
Kandiyohi	5,091,378	2,350	2,167	2,153	1%
Kittson	360,712	122	2,957	2,706	9%
Koochiching	2,271,975	765	2,970	2,763	7%
Lac Qui Parle	672,718	224	3,003	2,829	6%
Lake	1,252,211	483	2,593	2,737	-5%
Lake of the Woods	581,232	175	3,321	2,944	13%
Le Sueur	3,619,996	927	3,905	3,779	3%
LLM*	4,917,986	1,911	2,574	2,588	-1%
Mahnomen	462,287	594	778	837	-7%
Marshall	969,506	329	2,947	3,211	-8%
McLeod	4,791,695	1,641	2,920	2,885	1%
Meeker	2,945,597	995	2,960	2,819	5%

# Disbursements per Open Support Case

## SFYs 2006 and 2007 - continued

County	Collections disbursed SFY 2007	Open cases SFY 2007	Average disbursement per open case SFY 2007	Average disbursement per open case SFY 2006	Percentage change
Mille Lacs	\$ 3,614,058	1,621	\$ 2,230	\$ 2,284	-2%
Morrison	4,481,517	1,863	2,406	2,419	-1%
Mower	6,318,032	2,538	2,489	2,314	8%
Nicollet	4,628,835	1,531	3,023	2,988	1%
Nobles	2,533,896	1,093	2,318	2,222	4%
Norman	641,979	265	2,423	2,532	-4%
Olmsted	16,791,631	5,604	2,996	2,953	1%
Otter Tail	5,911,029	2,375	2,489	2,418	3%
Pennington	1,960,791	883	2,221	2,100	6%
Pine	4,784,494	2,130	2,246	2,030	11%
Pipestone	1,480,056	583	2,539	2,235	14%
Polk	4,754,274	1,913	2,485	2,443	2%
Pope	1,115,387	363	3,073	2,865	7%
Ramsey	59,554,354	35,623	1,672	1,686	-1%
Red Lake	518,230	157	3,301	3,013	10%
Redwood	2,637,956	872	3,025	3,045	-1%
Renville	1,646,896	673	2,447	2,433	1%
Rice	6,412,070	2,167	2,959	2,990	-1%
Rock	1,122,074	362	3,100	2,866	8%
Roseau	2,321,647	748	3,104	2,916	6%
St. Louis	25,732,821	11,253	2,287	2,287	0%
Scott	11,387,106	3,043	3,742	3,675	2%
Sherburne	10,074,805	2,833	3,556	3,528	1%
Sibley	1,778,195	652	2,727	2,531	8%
Stearns	14,721,022	4,942	2,979	2,970	0%
Steele	4,845,709	1,709	2,835	2,807	1%
Stevens	778,345	281	2,770	2,502	11%
Swift	1,123,391	461	2,437	2,314	5%
Todd	3,193,775	1,239	2,578	2,471	4%
Traverse	357,680	135	2,649	2,368	12%
Wabasha	2,303,088	749	3,075	2,944	4%
Wadena	2,159,754	899	2,402	2,286	5%
Waseca	2,831,404	936	3,025	2,867	5%
Washington	25,331,146	6,667	3,799	3,804	0%
Watonwan	1,909,612	771	2,477	2,394	3%
Wilkin	899,387	324	2,776	2,891	-4%
Winona	5,520,309	2,160	2,556	2,525	1%
Wright	13,923,416	4,059	3,430	3,384	1%
Yellow Medicine	1,283,568	412	3,115	2,821	10%
<b>All Counties</b>	<b>\$ 614,909,511</b>	<b>250,399</b>	<b>\$ 2,456</b>	<b>\$ 2,388</b>	<b>3%</b>

\* Lincoln, Lyon and Murray counties  
Source: QQ640201, QQ320803

# Disbursements per Case with Court Order

## SFYs 2006 and 2007

County	Collections disbursed SFY 2007	Court order caseload SFY 2007	Average disbursement per case with order SFY 2007	Average disbursement per case with order SFY 2006	Percentage change
Aitkin	\$ 1,832,719	835	\$ 2,195	\$ 2,104	4%
Anoka	49,455,610	13,330	3,710	3,689	1%
Becker	3,644,301	1,910	1,908	1,908	0%
Beltrami	4,621,894	2,580	1,791	1,787	0%
Benton	4,835,921	1,673	2,891	2,766	4%
Big Stone	630,787	203	3,107	2,979	4%
Blue Earth	6,223,646	2,198	2,832	2,769	2%
Brown	4,016,724	1,044	3,847	3,714	4%
Carlton	5,177,360	2,005	2,582	2,501	3%
Carver	8,381,287	1,846	4,540	4,421	3%
Cass	2,307,233	1,327	1,739	1,753	-1%
Chippewa	1,784,263	531	3,360	3,167	6%
Chisago	7,470,394	1,992	3,750	3,636	3%
Clay	7,712,131	2,785	2,769	2,637	5%
Clearwater	1,026,480	582	1,764	1,866	-6%
Cook	416,643	152	2,741	2,502	10%
Cottonwood	1,316,118	489	2,691	2,551	5%
Crow Wing	7,398,258	3,100	2,387	2,429	-2%
Dakota	48,099,726	12,717	3,782	3,726	2%
Dodge	2,967,853	742	4,000	3,949	1%
Douglas	3,967,239	1,278	3,104	2,975	4%
Faribault/Martin	5,075,265	1,717	2,956	2,828	5%
Fillmore	2,207,211	588	3,754	3,575	5%
Freeborn	4,711,629	1,767	2,666	2,634	1%
Goodhue	5,586,932	1,902	2,937	3,114	-6%
Grant	685,347	228	3,006	2,822	7%
Hennepin	112,293,325	45,560	2,465	2,388	3%
Houston	2,281,943	692	3,298	3,230	2%
Hubbard	2,172,335	1,010	2,151	2,194	-2%
Isanti	5,331,138	1,516	3,517	3,356	5%
Itasca	6,266,871	2,561	2,447	2,411	1%
Jackson	1,465,769	581	2,523	2,531	0%
Kanabec	2,224,128	740	3,006	2,860	5%
Kandiyohi	5,091,378	1,966	2,590	2,536	2%
Kittson	360,712	108	3,340	2,869	16%
Koochiching	2,271,975	713	3,187	3,033	5%
Lac Qui Parle	672,718	204	3,298	3,210	3%
Lake	1,252,211	435	2,879	2,927	-2%
Lake of the Woods	581,232	161	3,610	3,063	18%
Le Sueur	3,619,996	854	4,239	4,175	2%
LLM*	4,917,986	1,710	2,876	2,878	0%
Mahnomen	462,287	416	1,111	1,217	-9%
Marshall	969,506	304	3,189	3,574	-11%
McLeod	4,791,695	1,439	3,330	3,395	-2%
Meeker	2,945,597	897	3,284	3,115	5%



# Disbursements per Case with Court Order

## SFYs 2006 and 2007 - continued

County	Collections disbursed SFY 2007	Court order caseload SFY 2007	Average disbursement per case with order SFY 2007	Average disbursement per case with order SFY 2006	Percentage change
Mille Lacs	\$ 3,614,058	1,457	\$ 2,480	\$ 2,550	-3%
Morrison	4,481,517	1,685	2,660	2,676	-1%
Mower	6,318,032	2,117	2,984	2,865	4%
Nicollet	4,628,835	1,407	3,290	3,228	2%
Nobles	2,533,896	926	2,736	2,658	3%
Norman	641,979	207	3,101	3,321	-7%
Olmsted	16,791,631	4,726	3,553	3,527	1%
Otter Tail	5,911,029	2,135	2,769	2,758	0%
Pennington	1,960,791	652	3,007	2,900	4%
Pine	4,784,494	1,960	2,441	2,263	8%
Pipestone	1,480,056	532	2,782	2,579	8%
Polk	4,754,274	1,760	2,701	2,632	3%
Pope	1,115,387	335	3,330	3,081	8%
Ramsey	59,554,354	24,730	2,408	2,460	-2%
Red Lake	518,230	143	3,624	3,214	13%
Redwood	2,637,956	795	3,318	3,327	0%
Renville	1,646,896	521	3,161	3,165	0%
Rice	6,412,070	1,617	3,965	3,933	1%
Rock	1,122,074	331	3,390	3,230	5%
Roseau	2,321,647	625	3,715	3,487	7%
St. Louis	25,732,821	9,726	2,646	2,635	0%
Scott	11,387,106	2,554	4,459	4,493	-1%
Sherburne	10,074,805	2,603	3,870	3,839	1%
Sibley	1,778,195	574	3,098	2,908	7%
Stearns	14,721,022	4,137	3,558	3,503	2%
Steele	4,845,709	1,519	3,190	3,155	1%
Stevens	778,345	255	3,052	2,861	7%
Swift	1,123,391	424	2,650	2,564	3%
Todd	3,193,775	1,153	2,770	2,672	4%
Traverse	357,680	120	2,981	2,682	11%
Wabasha	2,303,088	638	3,610	3,406	6%
Wadena	2,159,754	850	2,541	2,555	-1%
Waseca	2,831,404	846	3,347	3,214	4%
Washington	25,331,146	6,013	4,213	4,238	-1%
Watonwan	1,909,612	661	2,889	2,764	5%
Wilkin	899,387	302	2,978	3,045	-2%
Winona	5,520,309	1,896	2,912	2,827	3%
Wright	13,923,416	3,667	3,797	3,671	3%
Yellow Medicine	1,283,568	350	3,667	3,221	14%
<b>All Counties</b>	<b>\$ 614,909,511</b>	<b>208,337</b>	<b>\$ 2,952</b>	<b>\$ 2,913</b>	<b>1%</b>

\* Lincoln, Lyon and Murray counties  
Source: QQ640201, QQ320803

# Child Support Caseload Comparisons

## SFYs 2006 and 2007

County	Open cases SFY 2007	Open cases SFY 2006	Percentage change	FTE - child support workers SFY 2007	Open caseload to worker ratio SFY 2007	Open caseload to worker ratio SFY 2006	FTE - cooperative agreement workers SFY 2007	Total FTE staff SFY 2007	Open caseload to total FTE staff ratio SFY 2007
Aitkin	909	930	-2%	6.0	152	155	0.1	6.1	149
Anoka	15,248	15,113	1%	60.0	254	240	20.9	80.9	188
Becker	2,211	2,233	-1%	12.8	173	179	0.5	13.3	166
Beltrami	3,581	3,525	2%	14.1	254	252	0.0	14.1	254
Benton	1,842	1,795	3%	9.4	196	193	0.5	9.9	186
Big Stone	220	228	-4%	1.5	147	152	0.1	1.6	138
Blue Earth	2,431	2,416	1%	10.6	229	228	0.6	11.2	217
Brown	1,259	1,231	2%	7.1	177	202	0.2	7.3	172
Carlton	2,184	2,166	1%	14.0	156	162	0.4	14.4	152
Carver	2,012	1,962	3%	13.2	152	175	1.1	14.3	141
Cass	1,729	1,761	-2%	7.5	231	235	0.3	7.8	222
Chippewa	583	606	-4%	3.5	167	178	0.1	3.6	162
Chisago	2,138	2,152	-1%	11.0	194	179	1.0	12.0	178
Clay	3,202	3,268	-2%	14.7	218	222	0.4	15.1	212
Clearwater	678	708	-4%	3.3	205	228	0.2	3.5	194
Cook	172	166	4%	1.0	172	128	0.1	1.1	156
Cottonwood	555	591	-6%	3.6	154	164	0.1	3.7	150
Crow Wing	3,431	3,373	2%	15.6	220	211	0.3	15.9	216
Dakota	14,811	14,646	1%	67.2	220	209	12.9	80.1	185
Dodge	811	762	6%	4.0	203	191	0.1	4.1	198
Douglas	1,451	1,431	1%	10.0	145	140	0.2	10.2	142
Faribault/Martin	1,856	1,851	0%	8.8	211	210	0.1	8.9	209
Fillmore	638	616	4%	3.5	182	205	0.2	3.7	172
Freeborn	1,918	1,910	0%	6.3	304	262	0.5	6.8	282
Goodhue	2,120	2,089	1%	9.7	219	220	0.5	10.2	208
Grant	244	248	-2%	1.4	174	177	0.2	1.6	153
Hennepin	56,735	58,903	-4%	283.5	200	212	27.0	310.5	183
Houston	775	787	-2%	4.0	194	197	0.3	4.3	180
Hubbard	1,153	1,110	4%	4.5	256	247	0.6	5.1	226
Isanti	1,787	1,714	4%	10.5	170	163	3.0	13.5	132
Itasca	2,871	2,861	0%	12.5	230	249	1.0	13.5	213
Jackson	607	579	5%	2.8	217	232	0.1	2.9	209
Kanabec	832	818	2%	6.2	134	132	0.6	6.8	122
Kandiyohi	2,350	2,290	3%	11.0	214	208	0.3	11.3	208
Kittson	122	123	-1%	1.0	122	123	0.2	1.2	102
Koochiching	765	775	-1%	4.5	170	172	0.4	4.9	156
Lac Qui Parle	224	219	2%	1.3	172	168	0.1	1.4	160
Lake	483	479	1%	2.3	210	192	0.1	2.4	201
Lake of the Woods	175	180	-3%	1.4	125	150	0.1	1.5	117
Le Sueur	927	949	-2%	6.0	155	158	0.3	6.3	147
LLM*	1,911	1,848	3%	8.3	230	199	0.3	8.6	222
Mahnomen	594	539	10%	3.0	198	216	0.2	3.2	186
Marshall	329	325	1%	2.6	127	125	0.1	2.7	122
McLeod	1,641	1,639	0%	8.8	186	210	1.2	10.0	164
Meeker	995	967	3%	5.1	195	190	0.1	5.2	191

# Child Support Caseload Comparisons

## SFYs 2006 and 2007 - continued

County	Open cases SFY 2007	Open cases SFY 2006	Percentage change	FTE - child support workers SFY 2007	Open caseload to worker ratio SFY 2007	Open caseload to worker ratio SFY 2006	FTE - cooperative agreement workers SFY 2007	Total FTE staff SFY 2007	Open caseload to total FTE staff ratio SFY 2007
Mille Lacs	1,621	1,558	4%	6.5	249	219	0.4	6.9	235
Morrison	1,863	1,803	3%	8.7	214	207	0.7	9.4	198
Mower	2,538	2,621	-3%	9.4	270	279	0.2	9.6	264
Nicollet	1,531	1,478	4%	9.0	170	185	1.3	10.3	149
Nobles	1,093	1,049	4%	4.2	260	250	0.4	4.6	238
Norman	265	261	2%	0.6	442	435	0.2	0.8	331
Olmsted	5,604	5,537	1%	26.5	211	209	3.0	29.5	190
Otter Tail	2,375	2,432	-2%	13.0	183	187	1.0	14.0	170
Pennington	883	903	-2%	5.1	173	220	0.3	5.4	164
Pine	2,130	2,146	-1%	9.5	224	226	0.1	9.6	222
Pipestone	583	607	-4%	2.0	292	289	0.1	2.1	278
Polk	1,913	1,896	1%	11.0	174	172	0.4	11.4	168
Pope	363	356	2%	1.4	259	237	0.0	1.4	259
Ramsey	35,623	35,628	0%	157.2	227	234	12.9	170.1	209
Red Lake	157	160	-2%	1.0	157	160	0.0	1.0	157
Redwood	872	849	3%	7.3	119	135	0.3	7.6	115
Renville	673	670	0%	3.6	187	223	0.1	3.7	182
Rice	2,167	2,160	0%	9.0	241	270	2.8	11.8	184
Rock	362	364	-1%	2.3	157	158	0.1	2.4	151
Roseau	748	751	0%	4.4	170	163	0.2	4.6	163
St. Louis	11,253	11,155	1%	44.8	251	244	10.9	55.7	202
Scott	3,043	3,037	0%	16.0	190	196	1.1	17.1	178
Sherburne	2,833	2,703	5%	11.9	238	233	0.3	12.2	232
Sibley	652	664	-2%	3.4	192	195	0.2	3.6	181
Stearns	4,942	4,839	2%	21.6	229	235	0.8	22.4	221
Steele	1,709	1,670	2%	9.1	188	184	0.6	9.7	176
Stevens	281	303	-7%	1.6	176	202	0.0	1.6	176
Swift	461	450	2%	2.4	192	196	0.3	2.7	171
Todd	1,239	1,250	-1%	6.0	207	208	0.2	6.2	200
Traverse	135	154	-12%	0.3	450	140	0.2	0.5	270
Wabasha	749	738	1%	3.1	242	217	0.2	3.3	227
Wadena	899	922	-2%	4.3	209	214	0.2	4.5	200
Waseca	936	974	-4%	6.2	151	155	0.2	6.4	146
Washington	6,667	6,483	3%	30.0	222	224	6.5	36.5	183
Watonwan	771	755	2%	3.3	234	236	0.3	3.6	214
Wilkin	324	318	2%	2.6	125	151	0.4	3.0	108
Winona	2,160	2,118	2%	13.0	166	179	0.6	13.6	159
Wright	4,059	3,971	2%	21.5	189	188	2.2	23.7	171
Yellow Medicine	412	403	2%	3.1	133	130	0.3	3.4	121
<b>All Counties</b>	<b>250,399</b>	<b>251,018</b>	<b>0%</b>	<b>1195.0</b>	<b>210</b>	<b>212</b>	<b>127.6</b>	<b>1322.6</b>	<b>189</b>
<b>State Administration</b>				<b>195.0</b>			<b>83.3</b>	<b>278.3</b>	
<b>Total FTE</b>				<b>1390.0</b>			<b>210.9</b>	<b>1600.9</b>	

\* Lincoln, Lyon and Murray counties  
Source: QQ320803, County Survey

# County Court Order Summaries

## SFY 2007

County	Open cases SFY 2007	Court order caseload SFY 2007	Open cases with no court order SFY 2007	% Open cases with court order SFY 2007	Open cases with current support due SFY 2007	Open cases with current support disbursed SFY 2007	% Open cases with current support disbursed SFY 2007	% Disbursed of current support due SFY 2007
Aitkin	909	835	74	92%	496	382	77%	64%
Anoka	15,248	13,330	1,918	87%	9,714	7,505	77%	71%
Becker	2,211	1,910	301	86%	1,062	763	72%	65%
Beltrami	3,581	2,580	1,001	72%	1,496	948	63%	60%
Benton	1,842	1,673	169	91%	1,190	960	81%	73%
Big Stone	220	203	17	92%	146	131	90%	81%
Blue Earth	2,431	2,198	233	90%	1,535	1,154	75%	68%
Brown	1,259	1,044	215	83%	805	706	88%	79%
Carlton	2,184	2,005	179	92%	1,225	927	76%	70%
Carver	2,012	1,846	166	92%	1,467	1,197	82%	73%
Cass	1,729	1,327	402	77%	769	504	66%	57%
Chippewa	583	531	52	91%	392	341	87%	82%
Chisago	2,138	1,992	146	93%	1,479	1,209	82%	74%
Clay	3,202	2,785	417	87%	1,726	1,401	81%	73%
Clearwater	678	582	96	86%	334	235	70%	65%
Cook	172	152	20	88%	110	83	75%	67%
Cottonwood	555	489	66	88%	329	277	84%	75%
Crow Wing	3,431	3,100	331	90%	1,977	1,545	78%	67%
Dakota	14,811	12,717	2,094	86%	9,770	7,343	75%	69%
Dodge	811	742	69	91%	615	531	86%	78%
Douglas	1,451	1,278	173	88%	933	774	83%	73%
Faribault/Martin	1,856	1,717	139	93%	1,225	1,013	83%	74%
Fillmore	638	588	50	92%	488	431	88%	80%
Freeborn	1,918	1,767	151	92%	1,253	1,008	80%	71%
Goodhue	2,120	1,902	218	90%	1,301	1,025	79%	70%
Grant	244	228	16	93%	163	130	80%	72%
Hennepin	56,735	45,560	11,175	80%	29,021	20,101	69%	66%
Houston	775	692	83	89%	559	463	83%	77%
Hubbard	1,153	1,010	143	88%	693	465	67%	61%
Isanti	1,787	1,516	271	85%	1,089	884	81%	68%
Itasca	2,871	2,561	310	89%	1,608	1,260	78%	70%
Jackson	607	581	26	96%	365	313	86%	77%
Kanabec	832	740	92	89%	508	411	81%	71%
Kandiyohi	2,350	1,966	384	84%	1,265	1,045	83%	74%
Kittson	122	108	14	89%	91	83	91%	86%
Koochiching	765	713	52	93%	513	439	86%	76%
Lac Qui Parle	224	204	20	91%	161	146	91%	78%
Lake	483	435	48	90%	301	246	82%	69%
Lake of the Woods	175	161	14	92%	126	114	90%	80%
Le Sueur	927	854	73	92%	714	603	84%	76%
LLM*	1,911	1,710	201	89%	1,184	981	83%	74%
Mahnomen	594	416	178	70%	182	125	69%	61%
Marshall	329	304	25	92%	249	209	84%	77%
McLeod	1,641	1,439	202	88%	1,090	909	83%	75%
Meeker	995	897	98	90%	674	545	81%	72%

# County Court Order Summaries

## SFY 2007 - continued

County	Open cases SFY 2007	Court order caseload SFY 2007	Open cases with no court order SFY 2007	% Open cases with court order SFY 2007	Open cases with current support due SFY 2007	Open cases with current support disbursed SFY 2007	% Open cases with current support disbursed SFY 2007	% Disbursed of current support due SFY 2007
Mille Lacs	1,621	1,457	164	90%	964	670	70%	61%
Morrison	1,863	1,685	178	90%	1,086	857	79%	70%
Mower	2,538	2,117	421	83%	1,432	1,155	81%	71%
Nicollet	1,531	1,407	124	92%	1,022	802	78%	72%
Nobles	1,093	926	167	85%	655	521	80%	69%
Norman	265	207	58	78%	167	139	83%	73%
Olmsted	5,604	4,726	878	84%	3,652	2,970	81%	75%
Otter Tail	2,375	2,135	240	90%	1,524	1,224	80%	72%
Pennington	883	652	231	74%	480	394	82%	76%
Pine	2,130	1,960	170	92%	1,155	856	74%	63%
Pipestone	583	532	51	91%	354	300	85%	76%
Polk	1,913	1,760	153	92%	1,160	959	83%	76%
Pope	363	335	28	92%	262	234	89%	80%
Ramsey	35,623	24,730	10,893	69%	15,792	10,208	65%	60%
Red Lake	157	143	14	91%	121	102	84%	81%
Redwood	872	795	77	91%	530	445	84%	73%
Renville	673	521	152	77%	364	312	86%	77%
Rice	2,167	1,617	550	75%	1,252	1,012	81%	74%
Rock	362	331	31	91%	260	214	82%	77%
Roseau	748	625	123	84%	500	444	89%	79%
St. Louis	11,253	9,726	1,527	86%	6,742	5,063	75%	70%
Scott	3,043	2,554	489	84%	2,018	1,661	82%	75%
Sherburne	2,833	2,603	230	92%	1,955	1,587	81%	73%
Sibley	652	574	78	88%	422	333	79%	72%
Stearns	4,942	4,137	805	84%	3,074	2,467	80%	74%
Steele	1,709	1,519	190	89%	1,157	934	81%	74%
Stevens	281	255	26	91%	182	139	76%	68%
Swift	461	424	37	92%	287	227	79%	70%
Todd	1,239	1,153	86	93%	753	639	85%	74%
Traverse	135	120	15	89%	94	77	82%	73%
Wabasha	749	638	111	85%	486	424	87%	79%
Wadena	899	850	49	95%	587	471	80%	69%
Waseca	936	846	90	90%	656	521	79%	72%
Washington	6,667	6,013	654	90%	4,542	3,641	80%	74%
Watowan	771	661	110	86%	461	362	79%	73%
Wilkin	324	302	22	93%	207	179	86%	80%
Winona	2,160	1,896	264	88%	1,289	1,025	80%	74%
Wright	4,059	3,667	392	90%	2,759	2,242	81%	73%
Yellow Medicine	412	350	62	85%	267	235	88%	81%
<b>All Counties</b>	<b>250,399</b>	<b>208,337</b>	<b>42,062</b>	<b>83%</b>	<b>143,063</b>	<b>107,910</b>	<b>75%</b>	<b>69%</b>

\* Lincoln, Lyon and Murray counties  
Source: QQ320803

# Current/Former/Never Assistance Case Analysis

## SFYs 2006 and 2007

County	SFY 2007			SFY 2006			Annual % change, 2006-2007		
	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
Aitkin	133	597	179	120	610	200	11%	-2%	-11%
Anoka	1,501	8,009	5,738	1,606	7,977	5,530	-7%	0%	4%
Becker	371	1,360	480	410	1,376	447	-10%	-1%	7%
Beltrami	832	2,148	601	835	2,107	583	0%	2%	3%
Benton	201	1,018	623	225	993	577	-11%	3%	8%
Big Stone	15	133	72	13	140	75	15%	-5%	-4%
Blue Earth	205	1,500	726	226	1,522	668	-9%	-1%	9%
Brown	144	655	460	105	671	455	37%	-2%	1%
Carlton	178	1,371	635	243	1,359	564	-27%	1%	13%
Carver	105	861	1,046	108	889	965	-3%	-3%	8%
Cass	404	1,048	277	418	1,089	254	-3%	-4%	9%
Chippewa	46	324	213	60	338	208	-23%	-4%	2%
Chisago	153	1,183	802	180	1,202	770	-15%	-2%	4%
Clay	253	1,954	995	287	2,031	950	-12%	-4%	5%
Clearwater	108	458	112	134	465	109	-19%	-2%	3%
Cook	11	79	82	20	73	73	-45%	8%	12%
Cottonwood	50	311	194	58	329	204	-14%	-5%	-5%
Crow Wing	330	2,118	983	351	2,125	897	-6%	0%	10%
Dakota	1,509	6,968	6,334	1,503	6,996	6,147	0%	0%	3%
Dodge	59	355	397	58	346	358	2%	3%	11%
Douglas	105	844	502	115	867	449	-9%	-3%	12%
Faribault/Martin	151	1,102	603	145	1,162	544	4%	-5%	11%
Fillmore	42	337	259	47	332	237	-11%	2%	9%
Freeborn	182	1,125	611	144	1,168	598	26%	-4%	2%
Goodhue	178	1,078	864	187	1,083	819	-5%	0%	5%
Grant	18	140	86	19	146	83	-5%	-4%	4%
Hennepin	10,386	31,398	14,951	10,801	33,089	15,013	-4%	-5%	0%
Houston	81	400	294	94	393	300	-14%	2%	-2%
Hubbard	144	697	312	132	704	274	9%	-1%	14%
Isanti	184	983	620	142	1,002	570	30%	-2%	9%
Itasca	329	1,821	721	297	1,859	705	11%	-2%	2%
Jackson	47	361	199	52	349	178	-10%	3%	12%
Kanabec	82	496	254	84	500	234	-2%	-1%	9%
Kandiyohi	264	1,465	621	279	1,448	563	-5%	1%	10%
Kittson	5	70	47	8	71	44	-38%	-1%	7%
Koochiching	57	458	250	71	456	248	-20%	0%	1%
Lac Qui Parle	14	120	90	28	111	80	-50%	8%	13%
Lake	32	275	176	37	283	159	-14%	-3%	11%
Lake of the Woods	4	88	83	11	94	75	-64%	-6%	11%
Le Sueur	74	471	382	73	511	365	1%	-8%	5%
LLM*	139	1,070	702	143	1,075	630	-3%	0%	11%
Mahnomen	191	322	81	186	273	80	3%	18%	1%
Marshall	16	188	125	23	195	107	-30%	-4%	17%
McLeod	105	813	723	117	844	678	-10%	-4%	7%
Meeker	82	571	342	96	547	324	-15%	4%	6%

# Current/Former/Never Assistance Case Analysis

## SFYs 2006 and 2007 - continued

County	SFY 2007			SFY 2006			Annual % change, 2006-2007		
	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
Mille Lacs	228	959	434	177	947	434	29%	1%	0%
Morrison	148	1,190	525	148	1,192	463	0%	0%	13%
Mower	233	1,497	808	254	1,548	819	-8%	-3%	-1%
Nicollet	143	898	490	137	889	452	4%	1%	8%
Nobles	98	594	401	87	599	363	13%	-1%	10%
Norman	26	139	100	31	145	85	-16%	-4%	18%
Olmsted	573	2,768	2,263	623	2,767	2,147	-8%	0%	5%
Otter Tail	205	1,378	792	214	1,467	751	-4%	-6%	5%
Pennington	81	501	301	81	534	288	0%	-6%	5%
Pine	204	1,385	541	213	1,413	520	-4%	-2%	4%
Pipestone	33	322	228	48	332	227	-31%	-3%	0%
Polk	168	1,233	512	171	1,247	478	-2%	-1%	7%
Pope	23	224	116	24	231	101	-4%	-3%	15%
Ramsey	7,801	19,406	8,416	8,136	19,317	8,175	-4%	0%	3%
Red Lake	11	88	58	12	92	56	-8%	-4%	4%
Redwood	66	495	311	62	499	288	6%	-1%	8%
Renville	55	377	241	77	361	232	-29%	4%	4%
Rice	213	1,159	795	245	1,159	756	-13%	0%	5%
Rock	28	171	163	23	183	158	22%	-7%	3%
Roseau	38	360	350	36	357	358	6%	1%	-2%
St. Louis	1,483	6,843	2,927	1,632	6,794	2,729	-9%	1%	7%
Scott	238	1,166	1,639	249	1,251	1,537	-4%	-7%	7%
Sherburne	241	1,444	1,148	235	1,397	1,071	3%	3%	7%
Sibley	61	341	250	58	352	254	5%	-3%	-2%
Stearns	515	2,513	1,914	493	2,545	1,801	4%	-1%	6%
Steele	154	907	648	168	907	595	-8%	0%	9%
Stevens	11	160	110	22	170	111	-50%	-6%	-1%
Swift	45	272	144	39	275	136	15%	-1%	6%
Todd	75	801	363	91	815	344	-18%	-2%	6%
Traverse	6	78	51	10	95	49	-40%	-18%	4%
Wabasha	62	386	301	59	392	287	5%	-2%	5%
Wadena	101	588	210	111	617	194	-9%	-5%	8%
Waseca	81	533	322	98	549	327	-17%	-3%	-2%
Washington	589	3,019	3,059	556	3,004	2,923	6%	0%	5%
Watsonwan	53	457	261	43	472	240	23%	-3%	9%
Wilkin	23	187	114	24	184	110	-4%	2%	4%
Winona	190	1,189	781	194	1,201	723	-2%	-1%	8%
Wright	261	2,104	1,694	274	2,133	1,564	-5%	-1%	8%
Yellow Medicine	28	201	183	23	212	168	22%	-5%	9%
<b>All Counties</b>	<b>34,112</b>	<b>137,476</b>	<b>78,811</b>	<b>35,469</b>	<b>139,844</b>	<b>75,705</b>	<b>-4%</b>	<b>-2%</b>	<b>4%</b>

\* Lincoln, Lyon and Murray counties  
Source: QQ320803



# County Case Flow Analysis

## SFY 2007

County	Case Count Beginning SFY 2007	Case Activity Actions			Total Case Transactions SFY 2007	Case Count End SFY 2007
		New Cases Added SFY 2007	Cases Reopened SFY 2007	Cases Closed SFY 2007		
Aitkin	943	122	42	188	352	923
Anoka	15,338	2,351	539	2,834	5,724	15,476
Becker	2,267	478	127	635	1,240	2,238
Beltrami	3,630	1,012	252	1,244	2,508	3,654
Benton	1,816	299	84	333	716	1,865
Big Stone	230	25	6	39	70	222
Blue Earth	2,449	425	77	476	978	2,472
Brown	1,257	178	39	205	422	1,282
Carlton	2,198	405	97	461	963	2,219
Carver	1,993	426	68	467	961	2,037
Cass	1,812	383	149	518	1,050	1,782
Chippewa	615	120	20	162	302	593
Chisago	2,183	313	90	412	815	2,175
Clay	3,308	515	108	700	1,323	3,259
Clearwater	713	96	37	154	287	688
Cook	168	17	3	14	34	175
Cottonwood	598	72	28	141	241	560
Crow Wing	3,421	505	132	588	1,225	3,479
Dakota	14,890	2,289	721	2,929	5,939	15,039
Dodge	773	138	47	155	340	821
Douglas	1,453	209	42	244	495	1,466
Faribault/Martin	1,882	332	109	444	885	1,884
Fillmore	620	109	40	123	272	652
Freeborn	1,927	280	88	347	715	1,938
Goodhue	2,151	439	106	544	1,089	2,157
Grant	255	23	9	40	72	251
Hennepin	60,203	13,150	3,707	19,267	36,124	58,006
Houston	801	140	38	192	370	784
Hubbard	1,135	222	73	275	570	1,184
Isanti	1,742	287	42	267	596	1,808
Itasca	2,900	382	140	507	1,029	2,915
Jackson	583	112	34	118	264	612
Kanabec	837	140	31	153	324	845
Kandiyohi	2,309	445	161	551	1,157	2,372
Kittson	127	29	4	34	67	123
Koochiching	786	133	38	187	358	775
Lac Qui Parle	223	56	6	50	112	226
Lake	488	86	19	104	209	488
Lake of the Woods	181	31	2	34	67	176
Le Sueur	965	158	40	220	418	941
LLM	1,873	279	62	307	648	1,935
Mahnomen	554	230	80	241	551	611
Marshall	328	58	9	72	139	330
McLeod	1,691	279	66	344	689	1,685
Meeker	976	146	35	143	324	1,008



# County Case Flow Analysis

## SFY 2007 - continued

County	Case Count Beginning SFY 2007	Case Activity Actions			Total Case Transactions SFY 2007	Case Count End SFY 2007
		New Cases Added SFY 2007	Cases Reopened SFY 2007	Cases Closed SFY 2007		
Mille Lacs	1,597	325	74	323	722	1,663
Morrison	1,826	305	51	316	672	1,886
Mower	2,678	422	89	607	1,118	2,581
Nicollet	1,503	223	35	220	478	1,556
Nobles	1,065	245	70	265	580	1,113
Norman	268	66	14	82	162	267
Olmsted	5,614	1,169	250	1,359	2,778	5,679
Otter Tail	2,464	393	116	592	1,101	2,403
Pennington	919	111	29	157	297	899
Pine	2,209	309	96	436	841	2,181
Pipestone	617	108	31	165	304	587
Polk	1,918	323	85	409	817	1,933
Pope	361	50	16	60	126	368
Ramsey	37,164	7,039	2,228	9,252	18,519	36,882
Red Lake	165	30	14	45	89	163
Redwood	862	156	34	164	354	890
Renville	686	118	46	163	327	684
Rice	2,193	441	130	567	1,138	2,209
Rock	365	77	13	95	185	364
Roseau	763	104	20	119	243	760
St. Louis	11,377	1,715	555	2,276	4,546	11,455
Scott	3,124	660	149	784	1,593	3,134
Sherburne	2,749	474	142	491	1,107	2,880
Sibley	671	95	11	119	225	662
Stearns	4,960	957	219	1,076	2,252	5,045
Steele	1,687	333	78	360	771	1,735
Stevens	309	38	3	65	106	285
Swift	452	84	9	82	175	464
Todd	1,258	203	57	258	518	1,245
Traverse	155	41	4	63	108	135
Wabasha	750	120	24	136	280	760
Wadena	934	125	31	181	337	918
Waseca	992	167	40	258	465	949
Washington	6,650	1,088	254	1,225	2,567	6,820
Watonwan	775	121	29	143	293	783
Wilkin	321	39	16	56	111	327
Winona	2,162	370	70	421	861	2,196
Wright	4,049	666	131	730	1,527	4,140
Yellow Medicine	407	78	11	68	157	422
<b>All Counties Total</b>	<b>256,611</b>	<b>47,312</b>	<b>12,921</b>	<b>61,651</b>	<b>121,884</b>	<b>255,554</b>
<b>12 Month Avg</b>	<b>21,384</b>	<b>3,943</b>	<b>1,077</b>	<b>5,138</b>	<b>10,157</b>	<b>21,296</b>
<b>State Total</b>	<b>0</b>	<b>221</b>	<b>456</b>	<b>3</b>	<b>680</b>	<b>0</b>
<b>12 Month Avg</b>	<b>0</b>	<b>18</b>	<b>38</b>	<b>0</b>	<b>57</b>	<b>0</b>
<b>Grand Total</b>	<b>256,611</b>	<b>47,533</b>	<b>13,377</b>	<b>61,654</b>	<b>122,564</b>	<b>255,554</b>
<b>12 Month Avg</b>	<b>21,384</b>	<b>3,961</b>	<b>1,115</b>	<b>5,138</b>	<b>10,214</b>	<b>21,296</b>

\* Lincoln, Lyon and Murray counties  
Source: QW260104

# Federal and State Payments to Counties

## SFY 2007

County	Federal	State performance incentives					Total state incentive SFY 2007	Total federal and state incentives SFY 2007
	Federal incentive SFY 2007	PA state incentive SFY 2007	Paternity incentive SFY 2007	Establishment incentive SFY 2007	Modification incentive SFY 2007	Medical support incentive SFY 2007		
Aitkin	\$ 32,216	\$ 5,848	\$ 1,500	\$ 5,800	\$ 1,500	\$ 2,000	\$ 16,648	\$ 48,864
Anoka	935,308	50,786	24,300	77,300	51,300	33,100	236,786	1,172,094
Becker	66,560	7,674	3,800	10,200	6,400	1,550	29,624	96,184
Beltrami	88,732	13,398	6,400	11,800	400	2,050	34,048	122,780
Benton	102,967	6,998	5,300	15,000	10,100	5,700	43,098	146,065
Big Stone	17,021	482	100	200	600	650	2,032	19,053
Blue Earth	129,865	10,275	6,700	14,300	2,200	12,600	46,075	175,940
Brown	95,418	2,964	1,600	5,900	12,100	5,450	28,014	123,432
Carlton	102,652	7,930	3,000	17,200	8,900	7,200	44,230	146,882
Carver	156,793	4,967	4,900	12,200	8,500	3,400	33,967	190,760
Cass	36,885	7,678	4,500	10,200	1,400	3,650	27,428	64,313
Chippewa	40,145	1,548	600	3,300	2,000	2,750	10,198	50,343
Chisago	144,846	7,810	5,400	14,500	9,100	8,600	45,410	190,256
Clay	160,916	13,586	4,200	11,300	10,100	3,900	43,086	204,002
Clearwater	22,275	3,076	1,300	4,700	2,000	1,300	12,376	34,651
Cook	8,095	294	300	1,300	1,300	50	3,244	11,339
Cottonwood	33,639	2,308	1,000	2,900	1,500	1,500	9,208	42,847
Crow Wing	164,167	12,251	7,300	27,100	8,700	6,400	61,751	225,918
Dakota	880,078	40,784	35,100	66,700	38,500	34,000	215,084	1,095,162
Dodge	61,825	2,313	2,600	9,500	3,900	2,400	20,713	82,538
Douglas	87,180	4,473	2,100	7,200	6,100	1,750	21,623	108,803
Faribault/Martin	114,434	6,825	4,000	12,200	10,200	7,250	40,475	154,909
Fillmore	40,866	1,798	2,100	3,700	1,400	1,100	10,098	50,964
Freeborn	102,072	6,736	4,000	15,100	6,700	4,700	37,236	139,308
Goodhue	124,380	5,741	5,500	13,700	5,700	3,800	34,441	158,821
Grant	15,494	319	300	1,900	2,300	600	5,419	20,913
Hennepin	1,996,201	180,617	159,200	410,400	43,000	51,950	845,167	2,841,368
Houston	50,953	2,682	2,200	4,200	700	2,550	12,332	63,285
Hubbard	46,649	3,666	2,700	11,500	6,400	1,200	25,466	72,115
Isanti	102,169	5,444	2,800	5,100	5,000	4,450	22,794	124,963
Itasca	136,432	11,183	4,300	14,800	10,300	4,900	45,483	181,915
Jackson	30,585	1,812	1,200	3,900	2,800	3,300	13,012	43,597
Kanabec	37,875	2,974	2,000	5,200	5,600	3,350	19,124	56,999
Kandiyohi	115,835	7,764	6,000	14,600	11,300	4,800	44,464	160,299
Kittson	6,845	222	100	300	100	300	1,022	7,867
Koochiching	44,426	3,663	1,800	4,600	8,600	2,350	21,013	65,439
Lac Qui Parle	17,021	705	400	1,500	1,400	1,550	5,555	22,576
Lake	27,302	1,308	600	1,800	1,800	1,150	6,658	33,960
Lake of the Woods	13,120	376	100	800	2,000	900	4,176	17,296
Le Sueur	78,191	3,097	1,900	7,100	6,600	5,000	23,697	101,888
LLM*	117,662	4,952	4,700	15,500	12,900	4,200	42,252	159,914
Mahnomen	8,371	972	1,600	2,600	300	200	5,672	14,043
Marshall	25,053	777	400	1,900	1,300	500	4,877	29,930
McLeod	101,235	3,939	3,200	16,900	5,300	6,250	35,589	136,824
Meeker	60,813	3,152	1,800	5,900	6,000	2,000	18,852	79,665

# Federal and State Payments to Counties

SFY 2007 - continued

County	Federal	State performance incentives					Total state incentive SFY 2007	Total federal and state incentives SFY 2007
	Federal incentive SFY 2007	PA state incentive SFY 2007	Paternity incentive SFY 2007	Establishment incentive SFY 2007	Modification incentive SFY 2007	Medical support incentive SFY 2007		
Mille Lacs	\$ 72,344	\$ 8,733	\$ 3,600	\$ 11,500	\$ 3,800	\$ 1,250	\$ 28,883	\$ 101,227
Morrison	99,850	6,470	2,100	12,300	8,500	3,700	33,070	132,920
Mower	132,113	8,453	6,900	20,000	13,000	11,500	59,853	191,966
Nicollet	100,315	6,474	3,300	13,500	14,400	7,850	45,524	145,839
Nobles	55,701	3,707	2,500	7,800	2,800	3,600	20,407	76,108
Norman	12,718	411	800	1,100	1,000	250	3,561	16,279
Olmsted	324,762	13,923	17,600	40,500	11,500	5,850	89,373	414,135
Otter Tail	131,115	7,406	4,700	17,700	10,900	5,900	46,606	177,721
Pennington	40,839	1,809	1,100	3,400	200	700	7,209	48,048
Pine	88,425	9,193	3,900	16,100	8,300	5,250	42,743	131,168
Pipestone	34,272	1,275	1,600	4,100	2,900	2,600	12,475	46,747
Polk	102,485	7,478	2,400	8,400	7,600	3,150	29,028	131,513
Pope	24,375	1,397	1,400	2,200	1,900	650	7,547	31,922
Ramsey	990,483	128,289	91,000	130,200	46,700	47,600	443,789	1,434,272
Red Lake	0	515	300	600	1,100	350	2,865	2,865
Redwood	58,291	2,632	2,000	7,700	5,500	5,500	23,332	81,623
Renville	41,859	1,333	800	2,500	1,800	2,000	8,433	50,292
Rice	117,982	5,826	4,800	5,200	700	4,450	20,976	138,958
Rock	25,670	1,083	1,300	2,300	1,100	1,050	6,833	32,503
Roseau	50,953	1,508	1,000	4,400	300	850	8,058	59,011
St. Louis	512,662	41,064	27,500	82,100	33,300	13,200	197,164	709,826
Scott	201,299	4,117	7,700	17,200	6,300	4,900	40,217	241,516
Sherburne	218,030	7,509	5,200	21,400	9,500	8,000	51,609	269,639
Sibley	39,099	1,898	2,400	4,500	2,400	2,150	13,348	52,447
Stearns	296,187	14,706	11,500	22,400	8,900	8,650	66,156	362,343
Steele	102,903	5,478	4,900	14,600	9,700	12,050	46,728	149,631
Stevens	17,251	906	100	1,000	1,000	1,650	4,656	21,907
Swift	25,963	1,845	1,700	4,700	2,900	1,750	12,895	38,858
Todd	73,104	4,119	1,700	8,000	5,000	3,700	22,519	95,623
Traverse	9,560	306	100	900	300	1,350	2,956	12,516
Wabasha	45,739	2,092	1,200	4,000	3,600	950	11,842	57,581
Wadena	43,175	3,792	1,700	6,900	2,700	1,950	17,042	60,217
Waseca	62,760	3,400	2,800	6,700	4,800	4,900	22,600	85,360
Washington	449,934	16,026	15,900	44,300	24,800	11,600	112,626	562,560
Watonwan	39,805	2,429	2,300	5,800	6,000	6,000	22,529	62,334
Wilkin	19,626	842	0	500	900	550	2,792	22,418
Winona	122,345	7,448	5,600	13,300	8,100	8,200	42,648	164,993
Wright	266,332	9,342	8,500	25,900	15,400	9,950	69,092	335,424
Yellow Medicine	28,338	512	600	1,400	900	2,450	5,862	34,200
<b>All Counties</b>	<b>\$ 11,860,231</b>	<b>\$ 813,913</b>	<b>\$ 589,400</b>	<b>\$ 1,500,900</b>	<b>\$ 634,800</b>	<b>\$ 476,350</b>	<b>\$ 4,015,363</b>	<b>\$ 15,875,594</b>

\* Lincoln, Lyon and Murray counties

Source: DHS Financial Management Report

# Minnesota State and County Performance

## SFY 2007

### Collections and Caseloads

In 2007, Minnesota continued to see growth in total collections disbursed and open caseload. Collections reached a record \$615 million as the number of cases decreased to approximately 250,000. Chart 1 shows the growth in total caseload and collections for the past ten state fiscal years.

Chart 1. Caseload and Collections Growth  
SFY 1998 through 2007

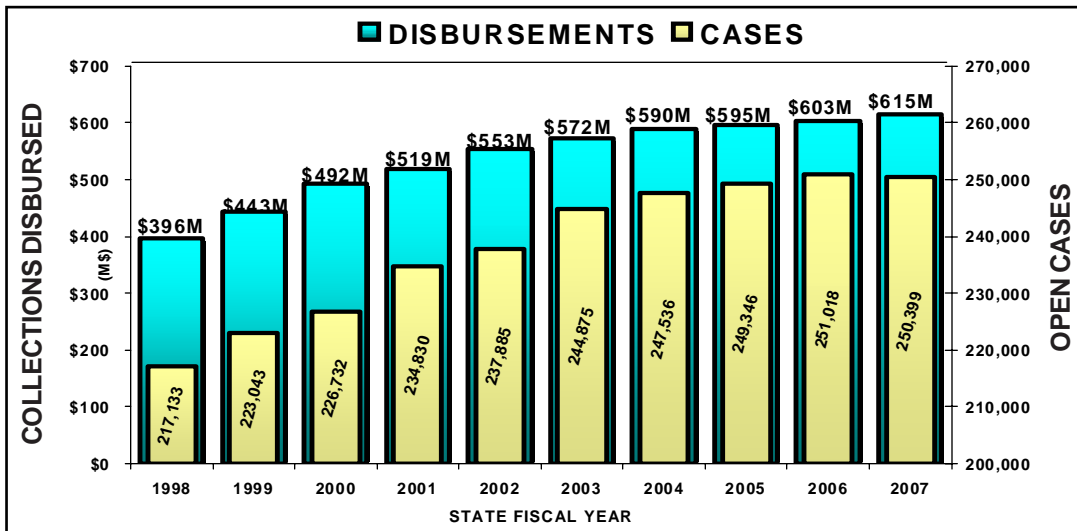
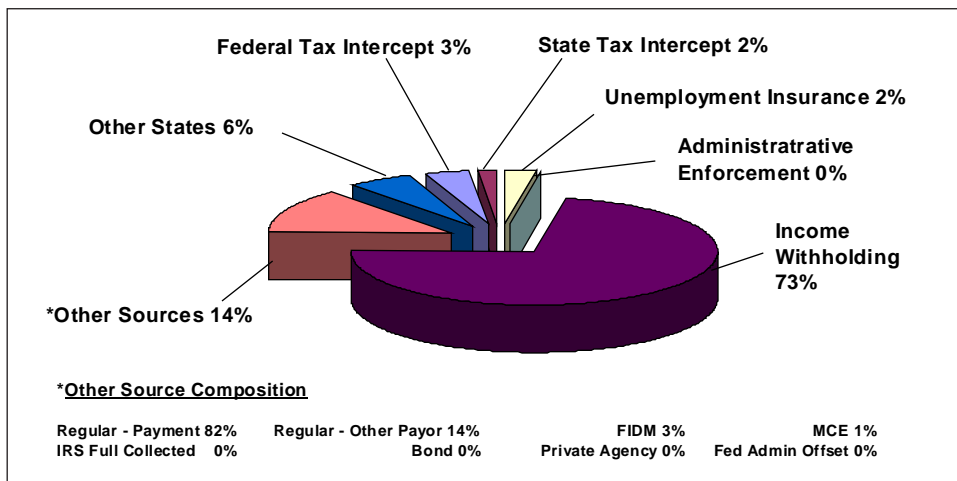


Chart 2. Collections by Source  
SFY 2007



The majority of collections come from income withholding, that is, employers withholding child support obligations from the paycheck of a non-custodial parent. Chart 2 compares the sources of child support collections. When parents owe past due support, federal and state tax intercepts are important sources of collections.

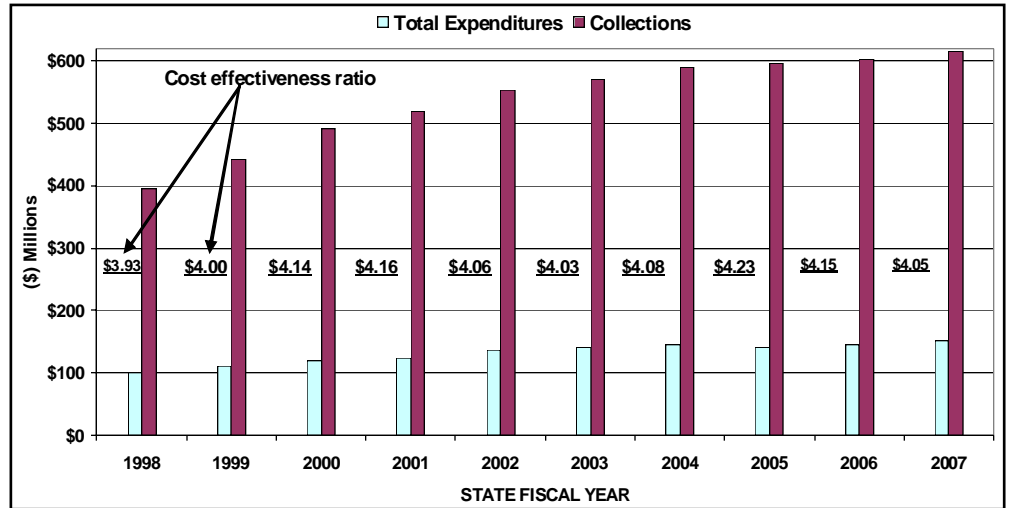
# Minnesota State and County Performance

SFY 2007 - continued

## Expenditures and Collections

SFY 2007 expenditures for county and state child support offices totaled about \$151.9 million. Total collections disbursed reached about \$614.9 million, for an overall cost effectiveness ratio of \$4.05.

Chart 3. Expenditures and Collections SFY 1998 through 2007



## Child Support Debt

As of June 30, 2007, the total amount of child support debt was \$1,657,862,543. Charts 4, 5, and 6 show that most of the total due is child support, most debt is more than one year old, and depicts the debt split between money owed to custodial parents and public assistance.

Chart 4. Child Support Debt by Obligation Type (SFY 2007)

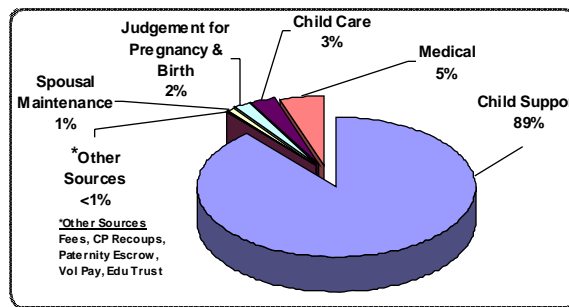


Chart 5. Age of Child Support Debt (SFY 2007)

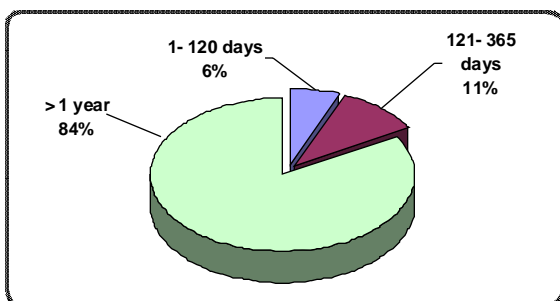
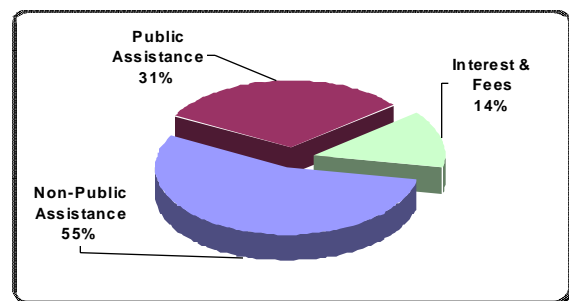


Chart 6. Child Support Debt by Debt Type (SFY 2007)



# County Results: Federal Performance Measures

## FFY 2006

County	Children in open IV-D cases with paternity established FFY 2006	Children in open IV-D cases not born in marriage FFY 2005	Paternity measure FFY 2006	Open cases with orders established FFY 2006	Open cases FFY 2006	Establishment measure FFY 2006	Current support collected FFY 2006	Current support due FFY 2006	Current support measure FFY 2006
Aitkin	574	523	109%	805	924	87%	\$ 1,171,370	\$ 1,781,235	65%
Anoka	8,811	8,767	100%	13,096	15,084	86%	38,906,760	54,475,008	71%
Becker	1,417	1,421	99%	1,868	2,200	84%	2,575,811	4,026,505	63%
Beltrami	2,159	2,339	92%	2,512	3,482	72%	3,249,440	5,364,927	60%
Benton	1,281	1,173	109%	1,619	1,786	90%	3,503,418	4,934,545	70%
Big Stone	115	116	99%	206	222	92%	482,276	641,521	75%
Blue Earth	1,488	1,477	100%	2,132	2,417	88%	4,473,499	6,487,203	68%
Brown	741	711	104%	1,029	1,229	83%	3,203,859	4,078,513	78%
Carlton	1,165	1,127	103%	1,997	2,144	93%	3,829,651	5,452,864	70%
Carver	1,204	1,174	102%	1,822	1,984	91%	6,275,655	8,532,296	73%
Cass	1,220	1,249	97%	1,264	1,731	73%	1,502,162	2,719,005	55%
Chippewa	377	350	107%	531	606	87%	1,392,702	1,764,270	78%
Chisago	1,403	1,315	106%	1,982	2,138	92%	5,740,247	7,953,578	72%
Clay	2,016	1,987	101%	2,791	3,242	86%	5,676,247	7,818,044	72%
Clearwater	421	456	92%	572	691	82%	738,582	1,099,766	67%
Cook	97	90	107%	148	166	89%	309,841	471,918	65%
Cottonwood	334	332	100%	511	574	89%	1,055,171	1,405,613	75%
Crow Wing	2,029	1,984	102%	2,981	3,386	88%	5,153,169	7,725,107	66%
Dakota	9,972	9,938	100%	12,608	14,792	85%	37,234,090	54,026,409	68%
Dodge	445	403	110%	697	774	90%	2,127,640	2,760,717	77%
Douglas	835	823	101%	1,277	1,436	88%	2,895,878	4,031,214	71%
Faribault/Martin	1,152	1,082	106%	1,720	1,859	92%	3,807,488	5,119,396	74%
Fillmore	377	375	100%	570	617	92%	1,662,389	2,140,824	77%
Freeborn	1,295	1,223	105%	1,743	1,914	91%	3,577,798	5,062,136	70%
Goodhue	1,362	1,287	105%	1,849	2,074	89%	4,377,262	6,155,570	71%
Grant	129	134	96%	225	244	92%	512,142	731,595	70%
Hennepin	40,014	43,232	92%	46,058	57,606	79%	85,958,910	132,447,407	64%
Houston	479	498	96%	673	778	86%	1,777,291	2,308,127	77%
Hubbard	673	651	103%	963	1,112	86%	1,518,324	2,450,515	61%
Isanti	1,117	1,027	108%	1,517	1,716	88%	3,930,579	6,051,534	64%
Itasca	1,686	1,673	100%	2,534	2,835	89%	4,508,635	6,701,715	67%
Jackson	334	291	114%	561	592	94%	1,062,499	1,393,976	76%
Kanabec	538	502	107%	723	820	88%	1,514,256	2,302,836	65%
Kandiyohi	1,569	1,595	98%	1,938	2,311	83%	3,709,933	5,049,620	73%
Kittson	95	91	104%	108	118	91%	276,792	346,852	79%
Koochiching	529	476	111%	691	766	90%	1,569,434	2,115,644	74%
Lac Qui Parle	127	125	101%	191	207	92%	477,033	642,481	74%
Lake	265	247	107%	444	473	93%	931,555	1,358,840	68%
Lake of the Woods	117	108	108%	165	170	97%	429,671	526,483	81%
LeSueur	669	629	106%	856	947	90%	2,762,369	3,645,438	75%
LLM	1,104	1,077	102%	1,678	1,855	90%	3,745,079	5,062,571	73%
Mahnomen	473	437	108%	385	562	68%	332,048	556,415	59%
Marshall	181	179	101%	292	331	88%	800,013	1,020,296	78%
McLeod	950	926	102%	1,383	1,615	85%	3,722,014	4,886,490	76%
Meeker	611	596	102%	885	976	90%	2,060,935	2,977,299	69%

# County Results: Federal Performance Measures

## FFY 2006 - continued

County	Children in open IV-D cases with paternity established FFY 2006	Children in open IV-D cases not born in marriage FFY 2005	Paternity measure FFY 2006	Open cases with orders established FFY 2006	Open cases FFY 2006	Establishment measure FFY 2006	Current support collected FFY 2006	Current support due FFY 2006	Current support measure FFY 2006
Mille Lacs	1,046	1,031	101%	1,410	1,591	88%	\$ 2,380,588	\$ 4,075,079	58%
Morrison	1,133	1,126	100%	1,613	1,797	89%	3,170,715	4,597,624	68%
Mower	1,560	1,711	91%	2,104	2,565	82%	4,508,747	6,373,185	70%
Nicollet	994	969	102%	1,391	1,524	91%	3,411,082	4,780,577	71%
Nobles	710	762	93%	880	1,062	82%	1,770,113	2,512,405	70%
Norman	167	168	99%	195	252	77%	538,817	726,811	74%
Olmsted	3,628	3,580	101%	4,653	5,578	83%	13,263,340	17,522,896	75%
Otter Tail	1,402	1,356	103%	2,153	2,408	89%	4,398,269	6,256,136	70%
Pennington	488	567	86%	644	863	74%	1,496,421	1,953,538	76%
Pine	1,233	1,199	102%	1,944	2,108	92%	3,047,974	5,171,703	58%
Pipestone	360	326	110%	525	598	87%	1,106,733	1,439,648	76%
Polk	1,278	1,192	107%	1,741	1,905	91%	3,545,759	4,815,325	73%
Pope	202	207	97%	329	350	94%	802,320	1,074,907	74%
Ramsey	23,138	27,362	84%	24,442	36,056	67%	43,004,000	72,030,290	59%
Red Lake	99	96	103%	146	158	92%	386,858	511,547	75%
Redwood	548	536	102%	772	843	91%	1,966,739	2,654,991	74%
Renville	442	420	105%	516	664	77%	1,304,178	1,660,901	78%
Rice	1,309	1,380	94%	1,615	2,152	75%	4,869,852	6,668,891	73%
Rock	228	201	113%	326	366	89%	855,672	1,141,877	74%
Roseau	378	414	91%	633	746	84%	1,798,591	2,233,138	80%
St. Louis	7,454	7,246	102%	9,675	11,155	86%	19,685,438	28,410,723	69%
Scott	1,757	1,759	99%	2,450	2,988	81%	8,929,793	11,922,940	74%
Sherburne	1,710	1,639	104%	2,481	2,733	90%	7,623,130	10,562,632	72%
Sibley	414	390	106%	579	660	87%	1,336,776	1,871,342	71%
Stearns	2,922	2,874	101%	4,127	4,892	84%	11,266,293	15,249,367	73%
Steele	1,053	1,027	102%	1,485	1,662	89%	3,836,253	5,135,659	74%
Stevens	170	177	96%	260	291	89%	562,112	813,462	69%
Swift	279	264	105%	411	452	90%	778,971	1,155,559	67%
Todd	781	729	107%	1,156	1,250	92%	2,235,481	3,071,266	72%
Traverse	121	107	113%	134	149	89%	291,242	405,444	71%
Wabasha	419	422	99%	617	718	85%	1,745,069	2,254,385	77%
Wadena	570	565	100%	852	929	91%	1,630,245	2,335,900	69%
Waseca	641	636	100%	845	936	90%	2,166,390	3,072,549	70%
Washington	4,071	3,954	102%	5,834	6,520	89%	20,492,522	27,544,399	74%
Watonwan	506	522	96%	646	749	86%	1,396,326	1,937,584	72%
Wilkin	194	179	108%	298	318	93%	698,800	912,104	76%
Winona	1,214	1,254	96%	1,892	2,121	89%	4,037,316	5,502,097	73%
Wright	2,394	2,251	106%	3,589	3,924	91%	10,765,974	14,771,175	72%
Yellow Medicine	224	204	109%	346	405	85%	940,348	1,219,285	77%
<b>All Counties</b>	<b>161,187</b>	<b>167,018</b>	<b>96%</b>	<b>206,309</b>	<b>249,944</b>	<b>82%</b>	<b>\$464,567,160</b>	<b>\$674,953,658</b>	<b>68%</b>
OCSE 157**	<b>159,288</b>	<b>165,096</b>	<b>96%</b>						
**FFY 2006 Submission (without duplicate children)									

\* Lincoln, Lyon and Murray counties

Source: QQ320920 and QQ320921

\*\* This number represents the unduplicated count of children. Some children may appear on more than one child support case, so the total for all counties contains a duplicate count of children.



# County Results: Federal Performance Measures

## FFY 2006

County	Open cases with collections on arrears FFY 2006	Open cases with arrears due FFY 2006	Arrears collection measure FFY 2006	Collections disbursed FFY 2006	Expenditures FFY 2006	Cost effectiveness measure FFY 2006
Aitkin	507	754	67%	\$ 1,774,876	\$ 513,780	\$ 3.45
Anoka	8,439	12,555	67%	48,190,019	7,003,020	6.88
Becker	1,037	1,739	59%	3,632,076	1,038,171	3.49
Beltrami	1,441	2,499	57%	4,556,178	1,077,553	4.22
Benton	1,111	1,497	74%	4,537,740	872,942	5.19
Big Stone	149	201	74%	604,221	103,458	5.84
Blue Earth	1,456	2,130	68%	6,024,119	1,159,712	5.19
Brown	763	983	77%	3,979,224	502,928	7.91
Carlton	1,277	1,874	68%	5,111,413	1,226,264	4.16
Carver	1,334	1,817	73%	7,987,786	1,420,752	5.62
Cass	683	1,231	55%	2,160,256	713,768	3.02
Chippewa	377	484	77%	1,701,513	286,306	5.94
Chisago	1,421	1,937	73%	7,242,863	1,141,497	6.34
Clay	1,775	2,839	62%	7,596,449	1,072,400	7.08
Clearwater	342	561	60%	1,072,042	342,986	3.12
Cook	80	131	61%	386,682	143,984	2.68
Cottonwood	331	471	70%	1,320,845	252,894	5.22
Crow Wing	2,004	2,856	70%	7,230,063	1,464,772	4.93
Dakota	8,246	12,455	66%	46,881,739	9,565,368	4.90
Dodge	510	671	76%	2,700,651	427,710	6.31
Douglas	847	1,177	71%	3,772,867	766,177	4.92
Faribault/Martin	1,269	1,677	75%	4,966,571	770,604	6.44
Fillmore	422	565	74%	2,047,898	274,852	7.45
Freeborn	1,196	1,676	71%	4,596,663	638,932	7.19
Goodhue	1,323	1,855	71%	5,759,014	1,021,948	5.63
Grant	142	199	71%	635,202	139,666	4.54
Hennepin	26,016	42,982	60%	112,316,637	25,384,846	4.42
Houston	505	699	72%	2,246,103	286,973	7.82
Hubbard	673	992	67%	2,148,271	316,726	6.78
Isanti	1,032	1,482	69%	5,216,691	939,494	5.55
Itasca	1,555	2,408	64%	6,157,073	1,207,845	5.09
Jackson	371	515	72%	1,402,468	297,604	4.71
Kanabec	480	664	72%	2,102,193	450,781	4.66
Kandiyohi	1,332	1,799	74%	4,981,679	924,766	5.38
Kittson	85	113	75%	340,777	88,397	3.85
Koochiching	536	712	75%	2,157,910	492,755	4.37
Lac Qui Parle	157	189	83%	612,642	112,332	5.45
Lake	337	447	75%	1,296,179	274,172	4.72
Lake of the Woods	136	176	77%	544,110	133,545	4.07
LeSueur	678	862	78%	3,579,753	522,104	6.85
LLM	1,112	1,509	73%	4,820,452	675,312	7.13
Mahnomen	144	256	56%	451,455	275,564	1.63
Marshall	218	277	78%	1,014,725	192,601	5.26
McLeod	1,026	1,347	76%	4,709,764	597,883	7.87
Meeker	599	810	73%	2,737,871	431,647	6.34



# County Results: Federal Performance Measures

FFY 2006 - continued

County	Open cases with collections on arrears FFY 2006	Open cases with arrears due FFY 2006	Arrears collection measure FFY 2006	Collections disbursed FFY 2006	Expenditures FFY 2006	Cost effectiveness measure FFY 2006
Mille Lacs	944	1,391	67%	\$ 3,497,519	\$ 508,534	\$ 6.87
Morrison	1,132	1,569	72%	4,404,611	807,213	5.45
Mower	1,494	2,049	72%	6,067,599	822,245	7.37
Nicollet	969	1,325	73%	4,458,204	869,956	5.12
Nobles	612	848	72%	2,389,537	432,002	5.53
Norman	138	191	72%	667,204	66,209	10.07
Olmsted	3,162	4,449	71%	16,441,084	2,943,529	5.58
Otter Tail	1,497	2,047	73%	5,883,571	1,421,861	4.13
Pennington	415	601	69%	1,922,167	398,786	4.82
Pine	1,200	1,813	66%	4,462,177	659,349	6.76
Pipestone	369	513	71%	1,394,818	182,878	7.62
Polk	1,153	1,667	69%	4,620,138	831,011	5.55
Pope	255	322	79%	1,037,615	175,981	5.89
Ramsey	13,626	23,394	58%	59,838,150	13,115,352	4.56
Red Lake	120	151	79%	506,064	83,223	6.08
Redwood	526	727	72%	2,586,454	545,888	4.73
Renville	360	488	73%	1,632,815	260,020	6.27
Rice	1,132	1,571	72%	6,485,075	1,061,218	6.11
Rock	229	315	72%	1,039,972	180,477	5.76
Roseau	438	592	73%	2,237,922	337,442	6.63
St. Louis	6,132	9,184	66%	25,647,836	4,482,620	5.72
Scott	1,660	2,340	70%	11,143,511	2,054,059	5.42
Sherburne	1,733	2,335	74%	9,634,085	1,291,348	7.46
Sibley	382	531	71%	1,753,195	274,256	6.39
Stearns	2,708	3,821	70%	14,486,893	2,131,636	6.79
Steele	1,105	1,476	74%	4,721,382	680,808	6.93
Stevens	185	249	74%	780,347	113,258	6.88
Swift	291	373	78%	1,056,315	254,514	4.15
Todd	849	1,087	78%	3,123,060	544,347	5.73
Traverse	96	141	68%	361,900	94,014	3.84
Wabasha	455	609	74%	2,205,399	291,675	7.56
Wadena	537	814	65%	2,110,276	404,622	5.21
Waseca	627	827	75%	2,786,132	484,730	5.74
Washington	3,635	5,397	67%	24,737,366	2,978,405	8.30
Watonwan	454	634	71%	1,840,903	265,172	6.94
Wilkin	225	309	72%	927,010	232,153	3.99
Winona	1,256	1,789	70%	5,326,658	985,367	5.40
Wright	2,497	3,434	72%	13,552,699	1,640,726	8.26
Yellow Medicine	236	323	73%	1,176,146	287,017	4.09
<b>All Counties</b>	<b>130,308</b>	<b>196,769</b>	<b>66%</b>	<b>\$ 604,249,535</b>	<b>\$ 112,741,692</b>	
<b>State Collections</b>				<b>\$ 20,683</b>		
<b>State Administration</b>					<b>\$ 36,476,938</b>	
<b>Totals</b>				<b>\$ 604,270,219</b>	<b>\$ 149,218,630</b>	<b>\$ 4.04</b>

\* Lincoln, Lyon and Murray counties

Source: QQ320921

Note: Expenditures include prior quarter adjustments made in FFY 2005.

# Preliminary Federal Fiscal Year 2006 State Comparison

State	Total collections FFY 2006	Current assistance collections FFY 2006	Former assistance collections FFY 2006	Medicaid FFY 2006	Never assistance collections FFY 2006
Alabama	\$ 246,440,868	\$ 5,817,059	\$ 97,432,779	\$ 2,340	\$ 143,188,690
Alaska	86,408,926	4,325,455	41,389,604	167,039	40,526,828
Arizona	283,504,310	11,834,544	173,422,153	790,902	97,456,711
Arkansas	166,999,427	3,154,359	61,485,870	60,689,370	41,669,828
California	2,187,632,783	261,003,802	1,128,908,854	79,371,510	718,348,617
Colorado	251,838,691	14,216,683	104,832,702	4,224,356	128,564,950
Connecticut	238,378,851	18,270,579	139,756,954	33,285,053	47,066,265
D.C.	48,433,723	3,886,923	18,168,572	8,879,917	17,498,311
Delaware	69,753,316	3,778,406	27,540,586	7,188,021	31,246,303
Florida	1,130,847,009	19,829,342	569,880,545	355,265,546	185,871,576
Georgia	525,393,042	14,719,898	259,923,682	74,557,216	176,192,246
Guam	8,965,653	1,122,381	2,229,700	0	5,613,572
Hawaii	87,502,455	4,816,807	41,061,344	1,929,721	39,694,583
Idaho	121,483,643	1,288,765	30,369,669	36,222,811	53,602,398
Illinois	621,004,002	14,190,110	214,817,759	0	391,996,133
Indiana	507,821,721	13,745,001	188,422,830	0	305,653,890
Iowa	298,238,365	12,978,970	149,746,176	72,402,708	63,110,511
Kansas	157,720,315	10,430,195	85,402,414	36,046,910	25,840,796
Kentucky	356,470,107	19,344,670	181,370,712	38,113,018	117,641,707
Louisiana	292,527,410	5,614,207	132,501,961	89,874,249	64,536,993
Maine	101,111,420	16,378,860	54,416,605	4,490,689	25,825,266
Maryland	461,979,714	9,057,260	100,679,415	0	352,243,039
Massachusetts	482,694,886	22,851,604	206,780,671	6,503,108	246,559,503
Michigan	1,399,561,029	39,050,238	448,000,763	279,235,980	633,274,048
<b>Minnesota</b>	<b>584,188,523</b>	<b>16,967,842</b>	<b>292,117,621</b>	<b>79,487,316</b>	<b>195,615,744</b>
Mississippi	206,634,659	3,321,362	64,520,083	14,336,391	124,456,823
Missouri	489,006,349	18,916,008	207,551,618	135,216,708	127,322,015
Montana	49,925,528	2,158,997	25,142,114	2,510,291	20,114,126
Nebraska	165,087,441	5,865,594	67,265,244	51,997,899	39,958,704
Nevada	126,945,166	2,013,120	34,328,787	19,109,012	71,494,247
New Hampshire	82,334,492	4,859,397	36,596,116	13,782,730	27,096,249
New Jersey	962,286,549	32,838,666	262,842,287	0	666,605,596
New Mexico	74,411,789	3,310,251	38,997,434	6,642,071	25,462,033
New York	1,457,168,830	55,238,194	484,065,097	10,942,017	906,923,522
North Carolina	591,558,146	15,203,181	307,301,722	135,304,180	133,749,063
North Dakota	68,450,313	2,291,625	25,703,961	23,983,880	16,470,847
Ohio	1,694,575,743	32,012,511	488,805,486	132,358,309	1,041,399,437
Oklahoma	204,527,099	4,801,355	90,611,960	62,214,322	46,899,462
Oregon	314,467,562	11,641,211	100,792,808	25,465,829	176,567,714
Pennsylvania	1,441,881,350	66,640,875	359,311,387	0	1,015,929,088
Puerto Rico	267,815,777	1,313,380	10,228,479	0	256,273,918
Rhode Island	55,199,480	7,653,606	33,854,292	4,144,881	9,546,701
South Carolina	243,280,928	8,598,498	32,092,123	1,513,392	201,076,915
South Dakota	61,483,282	1,351,149	34,432,743	12,226,843	13,472,547
Tennessee	442,106,732	49,708,262	179,738,831	17,651,109	195,008,530
Texas	2,002,840,203	17,615,786	731,621,420	402,624,600	850,978,397
Utah	157,604,724	7,782,814	70,749,884	32,324,034	46,747,992
Vermont	46,077,875	3,895,827	25,605,780	4,339,134	12,237,134
Virgin Islands	8,623,836	91,650	1,123,962	8,496	7,399,728
Virginia	539,893,786	22,458,058	169,284,823	53,715,838	294,435,067
Washington	626,886,724	32,482,788	277,336,002	49,082,935	267,984,999
West Virginia	174,791,834	5,334,006	80,528,125	42,508,988	46,420,715
Wisconsin	607,234,700	16,891,139	226,861,525	204,419,509	159,062,527
Wyoming	53,383,171	453,269	20,938,992	11,783,351	20,207,559
<b>National</b>	<b>\$ 23,933,384,257</b>	<b>\$ 985,416,539</b>	<b>\$ 9,238,893,026</b>	<b>\$ 2,738,934,529</b>	<b>\$ 10,970,140,163</b>

# Preliminary Federal Fiscal Year 2006 State Comparison

continued

State	Total expenditures FFY 2006	FTEs FFY 2006	Total caseload FFY 2006	Current assistance cases FFY 2006
Alabama	\$ 61,582,475	748	226,838	30,585
Alaska	22,959,136	247	44,989	4,266
Arizona	73,908,598	1,082	211,039	39,358
Arkansas	44,971,941	803	122,667	14,691
California	1,129,067,703	9,873	1,705,561	425,750
Colorado	72,140,413	702	142,154	14,040
Connecticut	68,602,962	513	202,174	25,276
Delaware	29,016,784	223	56,971	7,805
D.C.	21,631,784	205	77,651	21,131
Florida	275,695,896	3,129	742,584	60,287
Georgia	95,603,833	1,514	482,495	64,728
Guam	5,305,063	48	11,560	792
Hawaii	18,710,564	205	102,023	27,917
Idaho	24,832,024	162	110,112	4,414
Illinois	175,105,677	1,591	602,533	80,269
Indiana	57,885,252	953	355,757	43,874
Iowa	54,024,580	613	184,197	23,055
Kansas	52,923,770	605	130,845	26,194
Kentucky	60,852,966	905	320,412	45,970
Louisiana	68,120,443	838	284,244	28,415
Maine	25,652,591	290	67,045	14,576
Maryland	95,216,218	1,023	265,146	26,547
Massachusetts	90,663,307	842	273,213	43,847
Michigan	271,307,400	2,441	958,128	115,799
<b>Minnesota</b>	<b>149,229,219</b>	<b>1,606</b>	<b>249,944</b>	<b>35,079</b>
Mississippi	23,014,584	438	301,355	20,131
Missouri	92,297,034	930	367,918	53,751
Montana	13,817,422	168	40,048	4,899
Nebraska	46,335,525	434	104,974	11,010
Nevada	46,019,262	462	111,258	7,742
New Hampshire	18,858,094	176	36,747	6,471
New Jersey	222,360,091	2,108	359,530	67,092
New Mexico	35,567,717	371	68,210	12,193
New York	328,800,464	3,157	893,768	137,214
North Carolina	128,675,913	1,691	410,399	44,508
North Dakota	12,776,758	156	41,029	4,282
Ohio	277,484,643	4,527	956,541	122,977
Oklahoma	56,246,532	650	174,065	22,502
Oregon	58,092,605	709	251,412	39,140
Pennsylvania	230,950,799	2,787	550,150	100,110
Puerto Rico	51,842,048	886	246,718	57,343
Rhode Island	12,736,331	120	58,171	12,505
South Carolina	34,466,043	257	212,085	32,776
South Dakota	8,286,834	109	45,746	5,510
Tennessee	78,617,529	1,057	386,180	102,028
Texas	285,352,825	2,771	980,497	81,388
Utah	39,350,395	559	78,083	10,845
Vermont	12,711,802	129	22,711	6,787
Virgin Islands	4,808,046	51	11,761	1,558
Virginia	90,195,726	1,014	351,930	47,385
Washington	151,434,828	1,670	344,972	51,251
West Virginia	37,254,672	522	113,473	12,668
Wisconsin	108,692,436	1,148	359,126	31,052
Wyoming	9,386,661	199	35,099	2,354
<b>National</b>	<b>\$ 5,561,444,218</b>	<b>60,417</b>	<b>15,844,238</b>	<b>2,334,137</b>

# Preliminary Federal Fiscal Year 2006 State Comparison

continued

State	Former assistance cases FFY 2006	Never assistance cases FFY 2006	Collections per current assistance case FFY 2006	Collections per former assistance case FFY 2006
Alabama	99,247	97,006	\$ 190	\$ 982
Alaska	25,521	15,202	1,014	1,622
Arizona	123,635	48,046	301	1,403
Arkansas	48,645	59,331	215	1,264
California	829,977	449,834	613	1,360
Colorado	80,813	47,301	1,013	1,297
Connecticut	112,702	64,196	723	1,240
Delaware	28,407	20,759	484	969
D.C.	33,657	22,863	184	540
Florida	346,557	335,740	329	1,644
Georgia	229,526	188,241	227	1,132
Guam	6,932	3,836	1,417	322
Hawaii	47,818	26,288	173	859
Idaho	37,306	68,392	292	814
Illinois	257,193	265,071	177	835
Indiana	163,791	148,092	313	1,150
Iowa	104,960	56,182	563	1,427
Kansas	64,364	40,287	398	1,327
Kentucky	167,741	106,701	421	1,081
Louisiana	146,315	109,514	198	906
Maine	35,430	17,039	1,124	1,536
Maryland	116,381	122,218	341	865
Massachusetts	152,044	77,322	521	1,360
Michigan	429,477	412,852	337	1,043
<b>Minnesota</b>	<b>138,397</b>	<b>76,468</b>	<b>484</b>	<b>2,111</b>
Mississippi	113,562	167,662	165	568
Missouri	181,407	132,760	352	1,144
Montana	24,992	10,157	441	1,006
Nebraska	51,732	42,232	533	1,300
Nevada	38,281	65,235	260	897
New Hampshire	17,160	13,116	751	2,133
New Jersey	158,549	133,889	489	1,658
New Mexico	30,422	25,595	271	1,282
New York	448,705	307,849	403	1,079
North Carolina	223,701	142,190	342	1,374
North Dakota	12,895	23,852	535	1,993
Ohio	384,718	448,846	260	1,271
Oklahoma	76,440	75,123	213	1,185
Oregon	112,099	100,173	297	899
Pennsylvania	209,464	240,576	666	1,715
Puerto Rico	12,965	176,410	23	789
Rhode Island	30,968	14,698	612	1,093
South Carolina	109,914	69,395	262	292
South Dakota	25,620	14,616	245	1,344
Tennessee	161,089	123,063	487	1,116
Texas	402,568	496,541	216	1,817
Utah	38,944	28,294	718	1,817
Vermont	10,539	5,385	574	2,430
Virgin Islands	2,772	7,431	59	405
Virginia	150,367	154,178	474	1,126
Washington	186,342	107,379	634	1,488
West Virginia	55,798	45,007	421	1,443
Wisconsin	156,922	171,152	544	1,446
Wyoming	14,042	18,703	193	1,491
<b>National</b>	<b>7,269,813</b>	<b>6,240,288</b>	<b>\$ 422</b>	<b>\$ 1,271</b>

# Preliminary Federal Fiscal Year 2006 State Comparison

continued

State	Collections per never assistance case FFY 2006	\$ Collected per case FFY 2006	Cost per case FFY 2006	Collections/expense ratio (CSPIA) FFY 2006	Cases per FTE FFY 2006
Alabama	\$ 1,476	\$ 1,086	\$ 271	\$ 4.38	303
Alaska	2,666	1,921	510	4.27	182
Arizona	2,028	1,343	350	4.35	195
Arkansas	702	1,361	367	4.08	153
California	1,597	1,283	662	2.03	173
Colorado	2,718	1,772	507	3.94	202
Connecticut	733	1,179	339	3.74	394
Delaware	1,505	1,224	509	2.70	255
D.C.	765	624	279	2.55	379
Florida	554	1,523	371	4.60	237
Georgia	936	1,089	198	6.18	319
Guam	1,463	776	459	1.84	241
Hawaii	1,510	858	183	5.00	498
Idaho	784	1,103	226	5.35	680
Illinois	1,479	1,031	291	3.84	379
Indiana	2,064	1,427	163	8.92	373
Iowa	1,123	1,619	293	5.79	300
Kansas	641	1,205	404	3.38	216
Kentucky	1,103	1,113	190	6.16	354
Louisiana	589	1,029	240	4.58	339
Maine	1,516	1,508	383	4.16	231
Maryland	2,882	1,742	359	5.20	259
Massachusetts	3,189	1,767	332	5.59	324
Michigan	1,534	1,461	283	5.29	393
<b>Minnesota</b>	<b>2,558</b>	<b>2,337</b>	<b>597</b>	<b>4.05</b>	<b>156</b>
Mississippi	742	686	76	9.45	688
Missouri	959	1,329	251	5.58	396
Montana	1,980	1,247	345	4.19	238
Nebraska	946	1,573	441	3.78	242
Nevada	1,096	1,141	414	3.34	241
New Hampshire	2,066	2,241	513	4.70	209
New Jersey	4,979	2,677	618	4.56	171
New Mexico	995	1,091	521	2.36	184
New York	2,946	1,630	368	4.75	283
North Carolina	941	1,441	314	4.97	243
North Dakota	691	1,668	311	5.86	263
Ohio	2,320	1,772	290	6.29	211
Oklahoma	624	1,175	323	3.99	268
Oregon	1,763	1,251	231	5.86	355
Pennsylvania	4,223	2,621	420	6.45	197
Puerto Rico	1,453	1,086	210	5.43	278
Rhode Island	650	949	219	4.70	485
South Carolina	2,898	1,147	163	7.40	825
South Dakota	922	1,344	181	8.23	420
Tennessee	1,585	1,145	204	6.08	365
Texas	1,714	2,043	291	7.52	354
Utah	1,652	2,018	504	4.28	140
Vermont	2,272	2,029	560	3.80	176
Virgin Islands	996	733	409	2.13	231
Virginia	1,910	1,534	256	6.58	347
Washington	2,496	1,817	439	4.41	207
West Virginia	1,031	1,540	328	5.00	217
Wisconsin	929	1,691	303	5.79	313
Wyoming	1,080	1,521	267	6.29	176
<b>National</b>	<b>\$ 1,758</b>	<b>\$ 1,511</b>	<b>\$ 351</b>	<b>\$ 4.58</b>	<b>262</b>

Source: OCSE FFY 2006 Preliminary Data Report

# National Ranking: Caseload

FFY 2002		FFY 2003		FFY 2004		FFY 2005		FFY 2006	
California	1,906,364	California	1,838,497	California	1,808,377	California	1,762,996	California	1,705,561
Michigan	977,654	Michigan	1,041,056	Michigan	1,026,441	Michigan	1,043,274	Texas	980,497
Texas	951,631	Ohio	915,211	Ohio	938,356	Ohio	941,062	Michigan	958,128
Ohio	901,429	Texas	897,038	Texas	913,307	Texas	913,551	Ohio	956,541
New York	899,276	New York	886,813	New York	877,526	New York	897,515	New York	893,768
Illinois	865,936	Illinois	724,383	Florida	692,563	Florida	714,271	Florida	742,584
Florida	669,165	Florida	663,863	Illinois	641,235	Illinois	601,957	Illinois	602,533
Pennsylvania	589,847	Pennsylvania	590,935	Pennsylvania	567,389	Pennsylvania	558,944	Pennsylvania	550,150
Georgia	476,456	Georgia	480,935	Georgia	489,230	Georgia	482,406	Georgia	482,495
North Carolina	426,096	North Carolina	417,936	North Carolina	409,041	North Carolina	405,706	North Carolina	410,399
Missouri	390,552	Missouri	383,799	Missouri	383,044	Missouri	377,410	Tennessee	386,180
Virginia	361,504	Tennessee	358,754	New Jersey	361,553	New Jersey	363,323	Missouri	367,918
Tennessee	350,470	Virginia	349,573	Virginia	352,441	Tennessee	358,156	New Jersey	359,530
New Jersey	340,875	New Jersey	344,831	Tennessee	345,058	Virginia	349,243	Wisconsin	359,126
Wisconsin	339,882	Wisconsin	340,963	Wisconsin	339,654	Indiana	341,097	Indiana	355,757
Kentucky	312,494	Washington	315,393	Washington	331,458	Washington	341,069	Virginia	351,930
Indiana	311,058	Kentucky	313,652	Indiana	326,452	Wisconsin	336,756	Washington	344,972
Maryland	309,645	Maryland	312,744	Kentucky	316,895	Kentucky	315,573	Kentucky	320,412
Washington	302,812	Mississippi	301,564	Mississippi	295,432	Mississippi	298,543	Mississippi	301,355
Mississippi	290,044	Indiana	301,473	Maryland	279,783	Louisiana	281,747	Louisiana	284,244
Louisiana	265,642	Louisiana	272,341	Louisiana	275,666	Maryland	276,167	Massachusetts	273,213
Alabama	259,413	Arizona	258,871	Massachusetts	256,229	Massachusetts	268,640	Maryland	265,146
Oregon	246,669	Alabama	248,624	Arizona	252,457	Oregon	249,338	Oregon	251,412
Massachusetts	245,921	Oregon	247,388	Oregon	249,048	<b>Minnesota</b>	<b>247,907</b>	<b>Minnesota</b>	<b>249,944</b>
<b>Minnesota</b>	<b>240,371</b>	Massachusetts	246,550	<b>Minnesota</b>	<b>246,408</b>	Puerto Rico	243,764	Puerto Rico	246,718
Arizona	237,710	<b>Minnesota</b>	<b>244,655</b>	Puerto Rico	240,878	Alabama	235,327	Alabama	226,838
Puerto Rico	236,941	Puerto Rico	237,297	Alabama	237,442	Arizona	234,240	South Carolina	212,085
South Carolina	224,971	South Carolina	218,855	South Carolina	222,673	South Carolina	228,044	Arizona	211,039
Connecticut	206,731	Connecticut	212,823	Connecticut	210,311	Connecticut	210,453	Connecticut	202,174
Iowa	170,885	Iowa	175,180	Iowa	179,759	Iowa	183,580	Iowa	184,197
Kansas	141,158	Colorado	138,117	Oklahoma	151,410	Oklahoma	166,320	Oklahoma	174,065
Oklahoma	140,798	Oklahoma	137,115	Colorado	140,344	Colorado	140,931	Colorado	142,154
Colorado	134,387	Kansas	134,321	Kansas	131,550	Kansas	131,658	Kansas	130,845
Arkansas	131,109	Arkansas	128,472	Arkansas	126,009	Arkansas	123,766	Arkansas	122,667
West Virginia	115,766	Nevada	118,319	West Virginia	112,091	West Virginia	114,708	West Virginia	113,473
Washington, DC	107,951	West Virginia	109,936	Nevada	111,694	Nevada	114,440	Nevada	111,258
Nebraska	98,137	Washington, DC	105,139	Nebraska	98,992	Nebraska	104,076	Idaho	110,112
Hawaii	94,787	Hawaii	99,431	Hawaii	97,735	Idaho	102,194	Nebraska	104,974
Nevada	94,417	Nebraska	97,589	Idaho	95,209	Hawaii	99,842	Hawaii	102,023
Idaho	79,772	Idaho	88,005	Washington, DC	92,847	Washington, DC	85,117	Utah	78,083
Utah	74,795	Utah	75,459	Utah	74,594	Utah	77,402	Washington, DC	77,651
New Mexico	70,294	New Mexico	69,611	New Mexico	74,130	New Mexico	70,217	New Mexico	68,210
Rhode Island	70,085	Rhode Island	67,923	Rhode Island	68,302	Maine	66,143	Maine	67,045
Maine	65,084	Maine	64,292	Maine	64,199	Rhode Island	58,468	Rhode Island	58,171
Delaware	54,132	Delaware	55,198	Delaware	55,378	Delaware	55,877	Delaware	56,971
Alaska	46,385	Alaska	46,387	Alaska	46,543	Alaska	45,259	South Dakota	45,746
South Dakota	42,724	South Dakota	42,546	South Dakota	43,565	South Dakota	42,467	Alaska	44,989
Montana	40,104	Montana	40,983	Montana	41,400	North Dakota	40,653	North Dakota	41,029
Wyoming	39,299	North Dakota	38,776	North Dakota	39,777	Montana	40,009	Montana	40,048
New Hampshire	37,391	New Hampshire	38,015	New Hampshire	37,699	New Hampshire	37,426	New Hampshire	36,747
North Dakota	31,113	Wyoming	37,750	Wyoming	37,084	Wyoming	34,971	Wyoming	35,099
Vermont	24,344	Vermont	24,233	Vermont	23,503	Vermont	22,437	Vermont	22,711
Guam	12,067	Guam	12,368	Guam	12,605	Guam	12,571	Virgin Islands	11,761
Virgin Islands	11,185	Virgin Islands	11,371	Virgin Islands	11,709	Virgin Islands	11,742	Guam	11,560

**Source:** OCSE statistical reports at [www.acf.dhhs.gov](http://www.acf.dhhs.gov) based on 157 data submitted by each state to OCSE. FFY 02 - 05 are final results and FFY 06 is preliminary data.



# National Ranking: Collections Distributed - in Millions

FFY 2002		FFY 2003		FFY 2004		FFY 2005		FFY 2006	
California	1,761.4	California	2,132.0	California	2,177.8	California	2,222.0	California	2,187.6
Ohio	1,617.6	Ohio	1,566.1	Ohio	1,636.4	Texas	1,781.3	Texas	2,002.8
Michigan	1,443.7	Texas	1,507.4	Texas	1,502.5	Ohio	1,657.5	Ohio	1,694.6
Texas	1,346.9	Michigan	1,403.9	Michigan	1,414.4	Pennsylvania	1,413.9	New York	1,457.2
Pennsylvania	1,331.9	Pennsylvania	1,356.7	Pennsylvania	1,370.9	New York	1,400.1	Pennsylvania	1,441.9
New York	1,289.2	New York	1,341.1	New York	1,312.1	Michigan	1,381.5	Michigan	1,399.6
Florida	803.4	Florida	891.0	Florida	982.7	Florida	1,076.7	Florida	1,130.8
New Jersey	774.7	New Jersey	815.0	New Jersey	861.9	New Jersey	915.5	New Jersey	962.3
Washington	590.9	Washington	597.3	Washington	591.1	Washington	609.1	Washington	626.9
Wisconsin	574.2	Wisconsin	577.8	Wisconsin	588.9	Wisconsin	601.2	Illinois	621.0
<b>Minnesota</b>	<b>537.1</b>	<b>Minnesota</b>	<b>558.6</b>	<b>Minnesota</b>	<b>567.4</b>	<b>Minnesota</b>	<b>569.0</b>	Wisconsin	607.2
North Carolina	468.7	North Carolina	496.1	North Carolina	527.4	North Carolina	565.1	North Carolina	591.6
Illinois	460.1	Illinois	471.0	Illinois	511.2	Illinois	561.8	<b>Minnesota</b>	<b>584.2</b>
Virginia	436.7	Virginia	467.5	Virginia	495.1	Virginia	519.0	Virginia	539.9
Indiana	430.2	Georgia	453.7	Georgia	465.4	Georgia	498.9	Georgia	525.4
Georgia	415.2	Missouri	433.0	Missouri	449.7	Indiana	481.2	Indiana	507.8
Missouri	410.9	Massachusetts	425.1	Indiana	442.6	Missouri	467.5	Missouri	489.0
Massachusetts	402.7	Indiana	417.1	Massachusetts	439.9	Massachusetts	466.0	Massachusetts	482.7
Maryland	396.3	Maryland	409.2	Maryland	427.6	Maryland	453.4	Maryland	462.0
Tennessee	318.3	Tennessee	353.7	Tennessee	382.3	Tennessee	414.9	Tennessee	442.1
Kentucky	280.9	Oregon	289.0	Kentucky	322.1	Kentucky	336.6	Kentucky	356.5
Oregon	275.9	Kentucky	281.2	Oregon	298.3	Oregon	303.8	Oregon	314.5
Louisiana	260.4	Louisiana	273.0	Iowa	280.4	Iowa	290.0	Iowa	298.2
Iowa	255.5	Iowa	270.0	Louisiana	279.6	Louisiana	289.3	Louisiana	292.5
Arizona	229.6	Arizona	233.5	Arizona	247.7	Arizona	266.6	Arizona	283.5
South Carolina	224.3	South Carolina	232.5	Puerto Rico	240.5	Puerto Rico	258.4	Puerto Rico	267.8
Connecticut	216.7	Puerto Rico	232.3	South Carolina	235.6	Alabama	237.3	Colorado	251.8
Puerto Rico	211.6	Alabama	223.3	Connecticut	226.6	Colorado	236.3	Alabama	246.4
Alabama	210.8	Connecticut	222.4	Alabama	226.5	South Carolina	236.2	South Carolina	243.3
Colorado	202.5	Colorado	203.1	Colorado	217.2	Connecticut	235.4	Connecticut	238.4
Mississippi	169.0	Mississippi	175.1	Mississippi	182.0	Mississippi	195.3	Mississippi	206.6
West Virginia	151.2	West Virginia	157.1	West Virginia	158.5	Oklahoma	177.5	Oklahoma	204.5
Nebraska	143.2	Nebraska	146.7	Oklahoma	154.0	West Virginia	171.1	West Virginia	174.8
Kansas	134.2	Oklahoma	142.4	Nebraska	153.6	Nebraska	159.2	Arkansas	167.0
Utah	133.1	Kansas	139.3	Arkansas	144.7	Arkansas	155.1	Nebraska	165.1
Oklahoma	131.8	Utah	137.1	Kansas	142.7	Kansas	152.6	Kansas	157.7
Arkansas	128.8	Arkansas	135.3	Utah	140.6	Utah	148.7	Utah	157.6
Maine	96.1	Idaho	103.1	Idaho	110.9	Idaho	115.5	Nevada	126.9
Idaho	95.7	Nevada	99.6	Nevada	107.7	Nevada	115.5	Idaho	121.5
Nevada	91.4	Maine	97.6	Maine	99.6	Maine	100.8	Maine	101.1
Alaska	81.3	New Hampshire	79.5	Alaska	82.1	Alaska	85.1	Hawaii	87.5
New Hampshire	76.0	Alaska	79.3	Hawaii	80.8	Hawaii	83.6	Alaska	86.4
Hawaii	73.5	Hawaii	75.7	New Hampshire	79.6	New Hampshire	80.8	New Hampshire	82.3
Delaware	59.5	Delaware	61.5	New Mexico	66.4	New Mexico	68.4	New Mexico	74.4
Rhode Island	53.3	New Mexico	59.8	Delaware	63.7	Delaware	66.5	Delaware	69.8
New Mexico	51.9	North Dakota	54.5	North Dakota	57.7	North Dakota	63.0	North Dakota	68.5
North Dakota	50.8	Rhode Island	52.5	South Dakota	55.8	South Dakota	58.5	South Dakota	61.5
South Dakota	50.6	South Dakota	52.5	Rhode Island	54.7	Rhode Island	55.4	Rhode Island	55.2
Wyoming	46.6	Wyoming	47.4	Vermont	48.7	Wyoming	51.2	Wyoming	53.4
Montana	43.5	Washington, DC	44.3	Wyoming	48.6	Washington, DC	48.0	Montana	49.9
Vermont	41.5	Montana	44.3	Montana	45.0	Montana	46.8	Washington, DC	48.4
Washington, DC	40.5	Vermont	42.2	Washington, DC	44.7	Vermont	44.5	Vermont	46.1
Guam	7.9	Guam	8.3	Guam	8.7	Guam	8.9	Guam	9.0
Virgin Islands	7.2	Virgin Islands	7.6	Virgin Islands	8.5	Virgin Islands	8.5	Virgin Islands	8.6

**Source:** OCSE statistical reports at [www.acf.dhhs.gov](http://www.acf.dhhs.gov) based on 157 data submitted by each state to OCSE. FFY 02 - 05 are final results and FFY 06 is preliminary data.

# National Ranking: Unidentified Undistributed Collections

FFY 2004		FFY 2005		FFY 2006	
Idaho	2.10%	South Dakota	2.50%	South Dakota	2.30%
Utah	3.40%	West Virginia	5.60%	West Virginia	4.50%
Florida	5.60%	Idaho	6.40%	<b>Minnesota</b>	<b>5.10%</b>
South Dakota	5.60%	Utah	7.30%	Idaho	7.50%
<b>Minnesota</b>	<b>6.50%</b>	<b>Minnesota</b>	<b>7.80%</b>	Utah	7.70%
Virginia	8.10%	Wisconsin	7.80%	Wisconsin	8.60%
Wisconsin	9.30%	Virginia	8.50%	Missouri	10.00%
Colorado	10.00%	Colorado	8.60%	Virginia	10.00%
New Jersey	10.10%	Missouri	10.30%	Colorado	10.40%
Iowa	11.10%	Oklahoma	17.10%	Connecticut	12.70%
Missouri	11.80%	Ohio	18.50%	Oklahoma	14.20%
Oklahoma	11.80%	Hawaii	19.10%	Louisiana	16.50%
North Carolina	19.50%	North Dakota	21.90%	Ohio	18.90%
Hawaii	20.10%	Iowa	23.70%	Vermont	20.00%
North Dakota	20.70%	New York	24.70%	Hawaii	20.90%
Washington	26.90%	Michigan	27.20%	Michigan	21.10%
New Mexico	27.20%	Arkansas	27.80%	Kansas	21.60%
Mississippi	28.10%	North Carolina	27.80%	North Dakota	21.70%
Alabama	29.30%	Alaska	28.60%	Arkansas	22.30%
Illinois	31.40%	Alabama	29.70%	Iowa	24.70%
Maryland	33.80%	Pennsylvania	33.20%	North Carolina	27.50%
Alaska	34.00%	Mississippi	35.10%	Alaska	28.40%
Kentucky	36.60%	Kentucky	37.10%	Pennsylvania	30.50%
Pennsylvania	37.50%	Oregon	38.80%	Alabama	32.80%
Arkansas	39.50%	Washington	40.80%	New York	32.90%
Arizona	40.20%	Louisiana	41.10%	Mississippi	34.60%
South Carolina	41.20%	Maine	43.40%	Washington	37.10%
Maine	41.90%	Kansas	44.50%	Kentucky	39.30%
Texas	42.80%	Connecticut	45.00%	New Hampshire	40.40%
Tennessee	43.10%	Texas	45.10%	Illinois	42.20%
Connecticut	46.40%	New Jersey	47.40%	Nevada	44.40%
Wyoming	48.80%	Delaware	48.20%	Maine	45.90%
Michigan	49.40%	Illinois	48.30%	Indiana	47.30%
Massachusetts	50.20%	Massachusetts	50.60%	Oregon	47.80%
Nebraska	50.40%	Montana	50.90%	Arizona	47.90%
Oregon	50.70%	New Mexico	51.80%	New Jersey	48.00%
West Virginia	52.40%	Nebraska	52.10%	Wyoming	50.30%
Delaware	52.50%	Maryland	56.70%	Delaware	52.90%
California	59.60%	Virgin Islands	57.20%	Montana	53.50%
Montana	65.40%	Wyoming	59.80%	Nebraska	53.70%
Nevada	65.40%	Nevada	60.40%	Massachusetts	57.90%
Virgin Islands	66.60%	Georgia	63.10%	Georgia	61.70%
Kansas	70.20%	Tennessee	63.40%	Florida	62.70%
Washington, DC	78.50%	Arizona	63.50%	Maryland	63.10%
Louisiana	79.40%	Florida	64.80%	Virgin Islands	64.00%
Puerto Rico	82.60%	South Carolina	65.20%	South Carolina	65.10%
Georgia	84.60%	Indiana	75.20%	Tennessee	67.70%
Rhode Island	86.40%	Puerto Rico	75.40%	Texas	69.70%
Guam	97.50%	Guam	79.80%	California	70.40%
New Hampshire	100.00%	California	83.80%	Puerto Rico	78.40%
Ohio	100.00%	Washington, DC	84.30%	Washington, DC	81.10%
Indiana	0.00%	Rhode Island	87.40%	Rhode Island	86.20%
New York	0.00%	New Hampshire	100.00%	Guam	NA
Vermont	0.00%	Vermont	100.00%	New Mexico	NA

**Source:** OCSE statistical reports at [www.acf.dhhs.gov](http://www.acf.dhhs.gov) based on 157 data submitted by each state to OCSE. FFY 04 - 05 are final results and FFY 06 is preliminary data.



# National Ranking: Paternity Measure

**Note:** The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2002		FFY 2003		FFY 2004		FFY 2005		FFY 2006	
Montana	113.1	Kentucky	190.7	California	117.8	Oklahoma	112.4	Oklahoma	122.1
Texas	108.4	Texas	112.1	Colorado	108.7	Maine	111.0	North Dakota	114.4
California	107.9	California	107.1	Illinois	106.6	Texas	108.0	New Jersey	113.2
South Dakota	106.5	Montana	103.3	New Jersey	106.3	California	106.5	Utah	112.2
Pennsylvania	106.0	Colorado	101.2	Montana	105.0	Montana	105.4	California	109.9
Ohio	103.4	Idaho	100.8	Oklahoma	104.6	Alaska	104.8	Montana	108.7
Colorado	102.9	Hawaii	100.6	Texas	103.5	Puerto Rico	104.4	South Dakota	108.7
Washington	100.9	Pennsylvania	99.7	South Dakota	103.3	Ohio	104.1	Idaho	104.8
Wyoming	97.8	New Hampshire	99.3	Ohio	102.6	South Dakota	103.6	New Hampshire	103.9
Illinois	97.1	Maine	99.2	Pennsylvania	101.4	North Dakota	102.9	Hawaii	103.3
Maryland	96.7	South Dakota	99.2	Maine	101.1	New Hampshire	102.5	West Virginia	102.6
Wisconsin	94.5	Washington	98.5	North Dakota	100.9	New Jersey	100.5	Vermont	101.0
Oregon	94.4	New Jersey	98.1	Wisconsin	100.2	Wisconsin	100.2	Wisconsin	100.2
Vermont	94.1	Wisconsin	97.9	New Hampshire	100.0	Florida	99.9	Arkansas	100.1
Maine	93.6	Vermont	96.1	<b>Minnesota</b>	<b>98.8</b>	Vermont	98.8	Pennsylvania	100.1
Michigan	92.0	Illinois	95.3	Vermont	97.5	Pennsylvania	98.7	Puerto Rico	99.3
West Virginia	90.5	North Dakota	95.1	Washington	96.8	Hawaii	98.1	Florida	99.2
Utah	90.3	Ohio	95.1	Maryland	96.8	North Carolina	96.4	Illinois	98.3
Virginia	90.1	Georgia	95.0	Iowa	96.1	<b>Minnesota</b>	<b>96.1</b>	Washington	98.0
Puerto Rico	88.2	Iowa	95.0	Puerto Rico	95.9	Washington	95.2	Alaska	98.0
New York	87.8	Alaska	94.6	Idaho	94.9	Iowa	94.8	North Carolina	97.7
Iowa	87.6	Oregon	93.6	North Carolina	93.3	Idaho	94.0	<b>Minnesota</b>	<b>96.5</b>
North Dakota	87.4	Oklahoma	92.6	Florida	92.5	Kentucky	92.5	Massachusetts	96.5
Arkansas	85.9	Maryland	92.2	Alaska	91.8	Missouri	92.5	Maine	96.3
Connecticut	85.1	North Carolina	91.0	Nebraska	90.6	Colorado	92.4	Iowa	95.5
North Carolina	84.4	Puerto Rico	90.3	New York	90.3	Illinois	92.2	Ohio	95.3
Georgia	83.2	Utah	90.3	Kentucky	89.5	Oregon	91.7	Nebraska	95.2
Kentucky	82.5	New York	90.0	Missouri	88.9	Massachusetts	91.2	Colorado	93.0
Massachusetts	82.5	Florida	89.4	Arkansas	88.2	Arkansas	90.6	Texas	93.0
<b>Minnesota</b>	<b>82.1</b>	Wyoming	89.1	Hawaii	87.9	Maryland	90.6	Missouri	92.9
South Carolina	81.4	West Virginia	88.2	West Virginia	87.5	New York	90.3	Oregon	92.1
New Jersey	81.4	Nebraska	88.1	Virginia	87.0	Virginia	89.3	Connecticut	92.0
Nebraska	81.0	Massachusetts	86.5	Wyoming	86.9	Connecticut	87.9	New York	91.8
Oklahoma	80.7	Arkansas	86.0	Kansas	86.6	West Virginia	87.7	Virginia	91.7
Guam	80.4	Missouri	85.5	Connecticut	86.4	Kansas	87.5	Kansas	91.5
Florida	80.1	Kansas	85.3	Michigan	86.1	Michigan	86.5	Kentucky	91.4
Missouri	79.7	Virginia	85.1	Massachusetts	85.9	South Carolina	84.7	Maryland	90.8
Tennessee	76.9	<b>Minnesota</b>	<b>84.9</b>	Utah	84.4	Georgia	83.7	Michigan	90.7
Washington, DC	75.2	Michigan	83.5	Oregon	84.4	Utah	83.5	Tennessee	89.5
Kansas	74.8	Connecticut	83.2	Virgin Islands	83.9	Wyoming	82.9	Georgia	87.3
Mississippi	69.8	Guam	81.7	South Carolina	82.3	Nebraska	82.5	Indiana	86.2
Arizona	67.3	Tennessee	79.0	Georgia	81.6	Indiana	82.3	Rhode Island	86.2
Virgin Islands	52.9	Louisiana	78.8	Indiana	79.5	Louisiana	81.9	Wyoming	86.1
Alabama	DRA	South Carolina	78.8	Louisiana	78.8	Alabama	81.9	Arizona	84.3
Alaska	DRA	Virgin Islands	78.6	Tennessee	77.7	Arizona	81.1	South Carolina	84.2
Delaware	DRA	Delaware	73.7	Arizona	74.8	Tennessee	80.5	Virgin Islands	83.5
Hawaii	DRA	Indiana	72.3	Rhode Island	74.8	Virgin Islands	79.6	Delaware	81.6
Idaho	DRA	Arizona	71.6	Mississippi	74.5	Guam	79.3	Louisiana	81.1
Indiana	DRA	Alabama	70.0	Delaware	74.1	Delaware	79.1	Mississippi	80.0
Louisiana	DRA	New Mexico	67.3	Alabama	73.7	Mississippi	77.8	Alabama	79.4
Nevada	DRA	Mississippi	66.8	Guam	71.1	Rhode Island	77.0	Washington, DC	78.1
New Hampshire	DRA	Nevada	66.2	Washington, DC	64.3	Washington, DC	74.8	Guam	77.3
New Mexico	DRA	Rhode Island	64.9	Nevada	63.2	Nevada	66.3	Nevada	69.4
Rhode Island	DRA	Washington, DC	63.9	New Mexico	56.9	New Mexico	54.1	New Mexico	59.4

**Source:** OCSE statistical reports at [www.acf.dhhs.gov](http://www.acf.dhhs.gov) based on 157 data submitted by each state to OCSE. FFY 02 - 05 are final results and FFY 06 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

# National Ranking: Order Establishment Measure

**Note:** The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2002		FFY 2003		FFY 2004		FFY 2005		FFY 2006	
South Dakota	92.0	South Dakota	94.1	South Dakota	93.7	South Dakota	96.0	South Dakota	93.0
Washington	91.0	Washington	91.0	Maine	90.3	Alaska	92.4	Alaska	92.2
Iowa	87.8	Maine	90.0	Washington	89.7	Washington	89.6	Washington	89.9
Maine	87.2	Iowa	88.6	Wyoming	88.3	Wyoming	89.4	Wyoming	89.1
Vermont	85.8	Vermont	87.6	Vermont	88.1	Maine	89.1	Montana	88.0
Utah	85.1	Wyoming	86.5	Iowa	87.0	Montana	88.1	Utah	87.8
North Dakota	84.8	North Dakota	85.7	Alaska	86.8	Vermont	88.0	Maine	87.7
Colorado	83.5	Utah	84.9	North Dakota	86.6	North Dakota	86.8	North Dakota	87.5
Montana	83.1	Montana	84.1	Montana	85.3	Colorado	85.4	Colorado	86.3
Pennsylvania	83.0	Colorado	83.7	Utah	85.3	Iowa	85.4	Iowa	85.9
Alaska	82.9	Virginia	82.9	Colorado	84.7	Utah	85.3	Vermont	85.9
Wyoming	82.7	Alaska	82.8	Pennsylvania	84.1	Pennsylvania	84.7	West Virginia	85.4
New Hampshire	82.0	Pennsylvania	81.5	Virginia	83.5	Virginia	84.7	Virginia	85.2
Virginia	80.2	New Hampshire	81.2	West Virginia	82.8	Wisconsin	83.6	Pennsylvania	84.5
Wisconsin	79.0	West Virginia	81.1	Wisconsin	81.9	West Virginia	83.5	Wisconsin	83.8
Missouri	78.9	Wisconsin	80.3	<b>Minnesota</b>	<b>81.0</b>	Arkansas	82.4	Arkansas	83.6
New Jersey	78.9	<b>Minnesota</b>	<b>79.6</b>	New Hampshire	81.0	Texas	82.2	Missouri	82.8
Idaho	78.6	Missouri	79.5	Missouri	80.7	<b>Minnesota</b>	<b>82.1</b>	Texas	82.7
Arkansas	78.5	New Jersey	79.5	New York	80.2	Missouri	81.6	<b>Minnesota</b>	<b>82.5</b>
<b>Minnesota</b>	<b>78.0</b>	Arkansas	79.0	Arkansas	79.9	New Hampshire	81.2	New Hampshire	82.5
Michigan	76.2	Idaho	77.9	Texas	79.8	North Carolina	80.9	New Jersey	82.0
Nebraska	76.0	Nebraska	77.9	New Jersey	79.6	New Jersey	80.7	Alabama	81.7
California	75.3	California	76.4	Nebraska	78.9	California	80.3	New York	81.6
West Virginia	74.9	North Carolina	76.4	North Carolina	78.9	New York	80.0	North Carolina	81.1
North Carolina	73.2	New York	75.8	Idaho	78.6	Idaho	78.6	California	80.6
New York	73.1	Texas	75.7	California	78.1	Nebraska	77.7	Michigan	79.8
Ohio	71.4	Indiana	75.1	Kentucky	75.9	Kentucky	77.5	Kentucky	79.7
Massachusetts	71.2	Massachusetts	73.9	Michigan	75.0	Maryland	74.7	Idaho	79.5
Indiana	70.6	Michigan	72.9	Massachusetts	74.4	Michigan	74.5	Nebraska	78.4
Delaware	70.3	Kentucky	72.4	Maryland	73.8	Georgia	74.5	Maryland	77.7
Kentucky	70.0	Ohio	71.4	Alabama	73.1	Kansas	74.4	Arizona	76.5
Oklahoma	69.7	Oklahoma	70.8	Kansas	73.0	Alabama	73.9	Georgia	75.7
Texas	69.0	South Carolina	70.7	Delaware	72.1	Arizona	73.9	South Carolina	75.7
Maryland	68.6	Delaware	70.5	Ohio	71.6	Delaware	73.8	Delaware	75.1
Georgia	68.2	Georgia	70.1	Louisiana	71.3	Massachusetts	73.6	Massachusetts	74.9
Louisiana	67.4	Alabama	69.7	South Carolina	71.2	Ohio	72.7	Kansas	74.7
Oregon	66.9	Florida	68.8	Georgia	71.1	Florida	72.2	Florida	73.8
Arizona	66.4	Maryland	68.8	Indiana	70.5	Louisiana	72.0	Ohio	73.3
South Carolina	66.7	Oregon	68.6	Florida	70.0	South Carolina	71.2	Louisiana	73.1
Alabama	66.2	Louisiana	68.5	Oklahoma	69.5	Connecticut	69.5	Connecticut	71.0
Florida	65.2	Kansas	68.3	Arizona	68.8	Indiana	69.4	Oklahoma	69.6
Connecticut	64.3	Connecticut	65.3	Connecticut	67.6	Oklahoma	69.1	Indiana	68.4
Kansas	63.9	Puerto Rico	64.7	Oregon	67.5	Oregon	67.4	Puerto Rico	67.4
Puerto Rico	63.8	Arizona	63.2	Puerto Rico	65.5	Puerto Rico	66.4	Illinois	66.9
Hawaii	59.2	Tennessee	60.3	Tennessee	63.9	Tennessee	64.8	Nevada	66.8
Tennessee	56.6	Hawaii	59.8	Nevada	59.8	Nevada	62.4	Oregon	66.4
Rhode Island	51.2	Virgin Islands	54.9	Hawaii	58.7	Guam	60.2	Tennessee	63.9
Guam	50.2	Nevada	53.5	Virgin Islands	54.9	New Mexico	59.8	New Mexico	63.2
Mississippi	49.8	Rhode Island	52.3	New Mexico	53.9	Illinois	59.4	Guam	58.8
New Mexico	47.5	New Mexico	52.0	Rhode Island	52.5	Hawaii	58.3	Rhode Island	58.6
Illinois	40.8	Guam	49.9	Mississippi	52.1	Rhode Island	57.2	Hawaii	58.5
Washington, DC	29.7	Mississippi	49.6	Illinois	51.5	Virgin Islands	55.4	Virgin Islands	55.5
Nevada	DRA	Illinois	46.7	Guam	50.1	Mississippi	53.6	Mississippi	54.1
Virgin Islands	DRA	Washington, DC	31.9	Washington, DC	34.9	Washington, DC	39.6	Washington, DC	45.4

**Source:** OCSE statistical reports at [www.acf.dhhs.gov](http://www.acf.dhhs.gov) based on 157 data submitted by each state to OCSE. FFY 02 - 05 are final results and FFY 06 is preliminary data. "DRA" indicates OCSE has found that the Data Reliability for that measure was at issue.

# National Ranking: Current Support Measure

**Note:** The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2002		FFY 2003		FFY 2004		FFY 2005		FFY 2006	
Pennsylvania	74.7	Pennsylvania	74.8	Pennsylvania	74.4	Pennsylvania	74.7	Pennsylvania	74.7
<b>Minnesota</b>	<b>73.0</b>	North Dakota	71.3	North Dakota	72.0	North Dakota	72.7	North Dakota	73.4
Wisconsin	72.7	<b>Minnesota</b>	<b>69.9</b>	<b>Minnesota</b>	<b>69.5</b>	<b>Minnesota</b>	<b>69.3</b>	Wisconsin	70.6
North Dakota	71.6	Wisconsin	67.7	South Dakota	68.3	South Dakota	69.0	South Dakota	69.5
South Dakota	67.7	Ohio	67.3	Ohio	67.9	Wisconsin	69.0	Ohio	69.1
Ohio	66.8	South Dakota	67.1	Wisconsin	67.6	Ohio	69.0	<b>Minnesota</b>	<b>68.8</b>
Nebraska	66.5	Nebraska	66.3	Nebraska	67.4	Nebraska	67.8	Vermont	67.5
Vermont	66.3	Vermont	65.8	Vermont	66.1	Vermont	67.0	Nebraska	67.4
New Hampshire	65.5	New Jersey	65.0	New Jersey	64.9	New Jersey	65.3	Wyoming	65.9
New York	65.1	New York	64.7	New York	64.7	New York	65.1	Iowa	65.7
New Jersey	65.0	New Hampshire	64.3	New Hampshire	64.5	Iowa	64.7	North Carolina	65.6
Washington	64.0	Washington	64.3	Washington	62.9	New Hampshire	64.6	New Jersey	65.6
West Virginia	62.1	Maryland	63.2	West Virginia	62.9	North Carolina	64.5	Massachusetts	65.4
Maryland	62.0	West Virginia	62.8	North Carolina	62.7	Massachusetts	63.8	New York	64.9
North Carolina	61.3	North Carolina	61.8	Massachusetts	62.6	West Virginia	63.7	West Virginia	64.5
Rhode Island	61.1	Rhode Island	61.8	Iowa	62.2	Wyoming	63.7	New Hampshire	64.4
Delaware	60.7	Massachusetts	60.9	Rhode Island	61.9	Washington	63.3	Washington	64.3
Oregon	60.4	Wyoming	60.9	Maryland	61.8	Maryland	63.1	Maryland	64.2
Wyoming	60.0	Delaware	60.7	Wyoming	60.8	Utah	61.4	Utah	63.6
Texas	59.9	Iowa	60.0	Delaware	60.3	Virginia	60.9	Texas	62.3
Massachusetts	59.7	Oregon	59.9	Michigan	60.2	Montana	60.7	Virginia	61.6
Michigan	59.4	Virginia	59.7	Virginia	60.1	Rhode Island	60.6	Montana	61.5
Iowa	59.1	Montana	59.1	Utah	59.8	Michigan	60.5	Michigan	61.4
Virginia	59.0	Utah	58.6	Oregon	59.3	Texas	60.5	Maine	61.1
Utah	58.6	Arkansas	58.3	Texas	58.5	Delaware	60.4	Delaware	60.5
Montana	58.5	Texas	57.7	Montana	58.4	Maine	60.3	Oregon	60.4
Maine	57.8	Louisiana	56.9	Florida	56.7	Oregon	60.1	Rhode Island	59.2
Louisiana	56.4	Florida	56.4	Maine	56.6	Colorado	57.7	Colorado	59.1
Florida	56.4	Alaska	55.7	Louisiana	55.9	Arkansas	57.1	Arkansas	59.0
Idaho	55.4	Maine	55.7	Idaho	55.7	Florida	56.7	Virgin Islands	57.2
Kansas	55.1	Michigan	55.7	Alaska	55.5	Idaho	55.8	Hawaii	56.9
Connecticut	55.0	Kansas	55.3	Colorado	55.5	Virgin Islands	55.7	Kentucky	56.6
Colorado	55.0	Colorado	55.2	Arkansas	55.3	Louisiana	55.5	Idaho	55.9
Alaska	53.8	Connecticut	54.8	Mississippi	55.0	Tennessee	55.4	Missouri	55.7
Kentucky	52.8	Idaho	53.9	Kentucky	54.7	Connecticut	55.4	Tennessee	55.7
Hawaii	51.1	Tennessee	53.7	Tennessee	54.7	Kentucky	55.3	Kansas	55.3
Missouri	50.7	Kentucky	53.6	Connecticut	54.5	Hawaii	55.3	Puerto Rico	55.1
Tennessee	50.4	Virgin Islands	53.1	Kansas	54.4	Puerto Rico	55.3	Connecticut	55.0
Arkansas	50.3	Missouri	52.7	Puerto Rico	53.8	Alaska	55.0	Alaska	54.9
Georgia	49.7	Puerto Rico	52.6	Missouri	53.3	Missouri	54.7	Florida	54.4
Mississippi	49.5	Mississippi	52.0	Virgin Islands	53.2	Kansas	54.5	Mississippi	54.3
South Carolina	49.5	Hawaii	51.3	Hawaii	53.1	Mississippi	53.5	Louisiana	54.1
Puerto Rico	48.7	Georgia	51.0	Georgia	51.9	Illinois	53.3	Indiana	53.8
Indiana	48.5	Indiana	50.5	Alabama	51.3	Washington, DC	52.9	New Mexico	53.0
Washington, DC	48.0	Alabama	49.9	Washington, DC	51.2	Indiana	52.8	Oklahoma	52.7
Alabama	47.8	Washington, DC	49.7	Nevada	51.1	Georgia	52.6	Washington, DC	52.5
Virgin Islands	47.0	South Carolina	49.2	Indiana	51.0	Alabama	51.7	Georgia	51.9
Nevada	47.0	New Mexico	49.0	New Mexico	49.4	Oklahoma	50.1	Illinois	51.8
New Mexico	46.8	Oklahoma	48.4	Illinois	49.2	New Mexico	50.0	Alabama	50.9
Oklahoma	46.5	Illinois	47.0	Oklahoma	48.6	California	49.3	California	50.4
Arizona	44.5	California	45.2	South Carolina	48.4	South Carolina	47.4	South Carolina	49.3
Guam	43.2	Guam	44.6	California	48.0	Guam	47.3	Arizona	46.6
California	42.4	Arizona	43.2	Guam	46.7	Nevada	45.7	Guam	46.4
Illinois	39.1	Nevada	40.9	Arizona	42.7	Arizona	44.4	Nevada	45.9

**Source:** OCSE statistical reports at [www.acf.dhhs.gov](http://www.acf.dhhs.gov) based on 157 data submitted by each state to OCSE. FFY 02 - 05 are final results and FFY 06 is preliminary data.

# National Ranking: Arrears Measure

**Note:** The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

FFY 2002		FFY 2003		FFY 2004		FFY 2005		FFY 2006	
New Hampshire	71.6	New Hampshire	72.2	New Hampshire	71.8	Pennsylvania	73.5	Pennsylvania	75.2
Pennsylvania	70.7	Pennsylvania	71.5	Pennsylvania	71.0	New Hampshire	72.0	New Hampshire	72.2
Vermont	70.6	Vermont	69.8	Vermont	70.4	Vermont	71.0	Vermont	70.7
South Dakota	68.6	South Dakota	69.2	South Dakota	68.8	North Dakota	69.7	North Dakota	70.2
Washington	68.3	Washington	68.9	North Dakota	67.4	South Dakota	69.5	Wyoming	69.4
Delaware	67.8	North Dakota	68.8	Washington	67.2	Wyoming	67.8	South Dakota	68.5
Ohio	67.5	<b>Minnesota</b>	<b>68.0</b>	Alaska	66.6	Utah	67.6	Utah	68.5
Alaska	67.4	Alaska	67.6	Ohio	66.3	Alaska	67.5	Texas	67.4
North Dakota	66.1	Ohio	66.3	Iowa	66.1	Florida	66.7	Washington	67.3
Colorado	66.1	Utah	65.8	<b>Minnesota</b>	<b>66.0</b>	Ohio	66.5	Colorado	67.3
Utah	66.0	New Jersey	65.6	Florida	65.8	Washington	66.1	Ohio	67.3
<b>Minnesota</b>	<b>65.1</b>	Delaware	64.8	Utah	65.2	<b>Minnesota</b>	<b>66.1</b>	Iowa	67.2
Texas	64.5	Florida	64.6	Colorado	64.9	Iowa	65.7	Alaska	66.5
Maryland	64.3	Montana	64.3	Nebraska	64.6	Colorado	65.7	<b>Minnesota</b>	<b>66.2</b>
Montana	63.7	Georgia	63.6	Delaware	64.3	Texas	65.2	Montana	65.4
Iowa	63.3	Iowa	63.4	Wisconsin	64.3	Nebraska	65.0	Nebraska	65.2
Florida	62.8	New Mexico	63.2	Wyoming	64.1	Wisconsin	64.2	New Jersey	63.8
Nevada	62.0	Wyoming	63.2	Texas	63.5	Montana	64.1	Maryland	63.7
Nebraska	61.7	Maryland	62.4	Montana	63.5	Maryland	63.9	Florida	63.7
Wyoming	61.6	Texas	62.3	New Jersey	63.3	Delaware	63.7	New Mexico	63.6
Maine	61.3	Kansas	62.0	Kansas	62.3	New Jersey	63.2	North Carolina	63.4
New Jersey	61.2	Wisconsin	62.0	Maryland	62.1	West Virginia	62.9	Kansas	63.3
West Virginia	61.2	Oregon	61.6	New Mexico	61.2	Kansas	62.6	Arkansas	62.5
Wisconsin	61.1	Nevada	61.2	Oregon	61.2	North Carolina	62.2	Oregon	62.5
Oregon	61.0	Colorado	60.5	North Carolina	61.0	New Mexico	61.3	Delaware	62.3
Kansas	61.0	Massachusetts	60.4	Maine	59.8	Arkansas	60.9	Mississippi	61.4
Georgia	60.8	Louisiana	59.8	Tennessee	59.2	Oregon	60.7	West Virginia	61.3
Michigan	60.8	New York	59.8	Georgia	59.1	Mississippi	60.5	Tennessee	60.6
Louisiana	60.6	Maine	59.6	New York	59.1	Tennessee	60.1	Georgia	60.2
New York	60.4	West Virginia	59.4	Rhode Island	58.9	Georgia	59.2	Oklahoma	59.9
New Mexico	60.3	Idaho	59.2	West Virginia	58.9	New York	59.0	Wisconsin	59.0
North Carolina	60.3	Nebraska	59.2	Massachusetts	58.8	Rhode Island	58.0	Indiana	58.8
Idaho	60.1	Michigan	59.0	Louisiana	58.5	Indiana	58.0	New York	58.8
Mississippi	59.8	Mississippi	58.9	Illinois	58.2	Massachusetts	57.9	Massachusetts	58.5
Massachusetts	58.3	North Carolina	58.4	Mississippi	58.2	Virginia	57.8	Rhode Island	58.4
Rhode Island	58.2	Virginia	57.5	Oklahoma	57.5	Louisiana	57.6	Virginia	58.1
Oklahoma	56.8	Oklahoma	57.4	Arkansas	57.4	California	56.0	Connecticut	57.7
Virginia	56.4	Tennessee	57.3	Virginia	57.4	Connecticut	55.5	Kentucky	56.9
Arkansas	55.5	Rhode Island	57.2	Idaho	56.5	Oklahoma	55.2	California	56.5
California	54.9	Arkansas	56.1	Indiana	56.2	Idaho	54.7	Louisiana	55.9
Tennessee	54.5	California	55.4	Michigan	55.6	South Carolina	53.8	Arizona	55.5
Connecticut	53.1	Indiana	54.8	Connecticut	55.0	Kentucky	53.4	Maine	55.0
Indiana	52.6	Connecticut	54.5	California	54.9	Michigan	53.2	Michigan	54.3
Illinois	52.3	Puerto Rico	52.4	Puerto Rico	53.6	Maine	53.0	Idaho	54.1
South Carolina	51.8	Illinois	51.4	Missouri	51.6	Puerto Rico	52.6	Missouri	53.4
Puerto Rico	50.8	South Carolina	51.3	Nevada	51.4	Missouri	52.1	South Carolina	53.0
Arizona	50.6	Arizona	50.8	Kentucky	51.3	Arizona	51.4	Alabama	52.9
Missouri	50.0	Missouri	50.8	Arizona	50.5	Guam	50.3	Puerto Rico	52.4
Kentucky	50.0	Kentucky	50.7	Alabama	50.0	Alabama	50.0	Nevada	51.5
Virgin Islands	48.7	Alabama	48.7	South Carolina	49.2	Nevada	49.6	Illinois	51.3
Alabama	47.9	Virgin Islands	46.2	Virgin Islands	47.9	Virgin Islands	47.8	Guam	49.5
Guam	37.1	Guam	45.8	Guam	47.5	Illinois	45.9	Virgin Islands	47.6
Hawaii	36.9	Hawaii	40.3	Hawaii	42.8	Washington, DC	43.7	Washington, DC	41.7
Washington, DC	30.2	Washington, DC	37.0	Washington, DC	42.3	Hawaii	41.4	Hawaii	41.0

**Source:** OCSE statistical reports at [www.acf.dhhs.gov](http://www.acf.dhhs.gov) based on 157 data submitted by each state to OCSE. FFY 02 - 05 are final results and FFY 06 is preliminary data.



# National Ranking: Cost Effectiveness Measure

**Note:** The bars represent the thresholds at which states begin earning, and maximize earning federal incentive money.

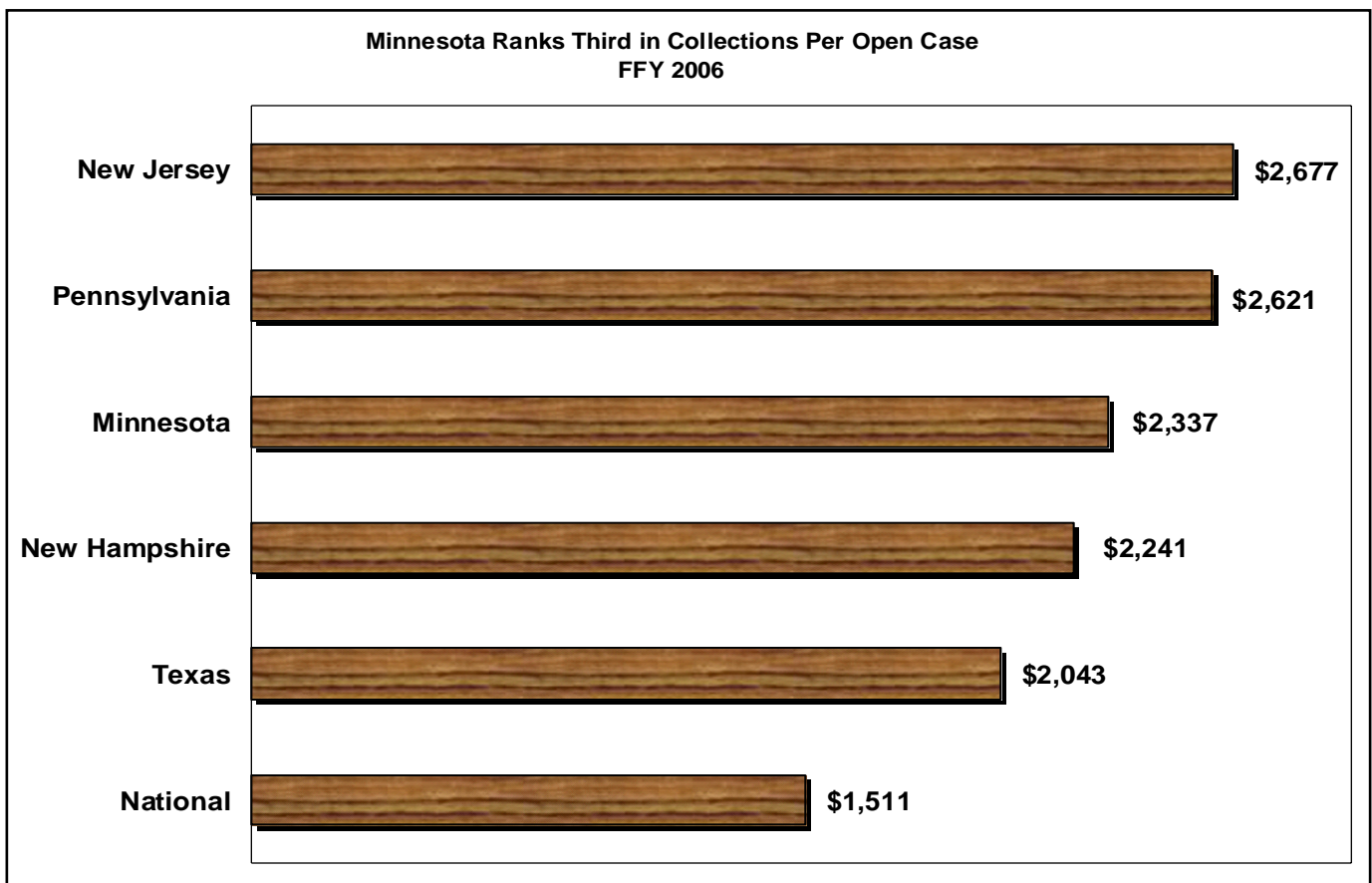
FFY 2002		FFY 2003		FFY 2004		FFY 2005		FFY 2006	
Indiana	7.80	Indiana	7.91	Hawaii	8.70	Indiana	8.53	Mississippi	9.45
South Dakota	7.59	South Dakota	7.80	Mississippi	7.96	Mississippi	8.53	Indiana	8.92
Mississippi	7.12	Mississippi	7.50	Puerto Rico	7.88	South Dakota	7.76	South Dakota	8.23
Pennsylvania	6.85	Pennsylvania	6.80	South Dakota	7.49	South Carolina	7.07	Texas	7.52
Hawaii	6.53	Virginia	6.52	Indiana	7.04	Texas	6.81	South Carolina	7.40
Virginia	6.34	South Carolina	6.32	Pennsylvania	7.01	Michigan	6.70	Virginia	6.58
Puerto Rico	6.27	Wisconsin	5.95	South Carolina	7.00	Virginia	6.52	Pennsylvania	6.45
Wisconsin	6.11	Oregon	5.93	Virginia	6.33	Rhode Island	6.45	Ohio	6.29
South Carolina	5.87	Idaho	5.70	Oregon	6.17	Pennsylvania	6.39	Wyoming	6.29
Oregon	5.85	Puerto Rico	5.67	Kentucky	5.95	Wyoming	6.25	Georgia	6.18
Massachusetts	5.77	Texas	5.63	Texas	5.95	North Dakota	6.03	Kentucky	6.16
Iowa	5.63	Wyoming	5.57	Idaho	5.94	Puerto Rico	6.01	Tennessee	6.08
Texas	5.41	Iowa	5.52	Wisconsin	5.91	Kentucky	5.95	North Dakota	5.86
Idaho	5.29	Tennessee	5.47	Iowa	5.59	Massachusetts	5.93	Oregon	5.86
Wyoming	5.00	Massachusetts	5.46	Ohio	5.46	Oregon	5.93	Iowa	5.79
Washington	4.95	Louisiana	5.11	Michigan	5.42	Iowa	5.80	Wisconsin	5.79
Louisiana	4.87	North Dakota	5.10	Missouri	5.40	Ohio	5.66	Massachusetts	5.59
West Virginia	4.87	Hawaii	5.08	North Dakota	5.37	Idaho	5.58	Missouri	5.58
New Jersey	4.83	New Jersey	5.06	New Hampshire	5.27	Tennessee	5.44	Puerto Rico	5.43
Ohio	4.81	New York	5.00	Tennessee	5.16	Missouri	5.41	Idaho	5.35
Kentucky	4.71	Maine	4.99	Wyoming	5.16	Wisconsin	5.41	Michigan	5.29
North Dakota	4.71	North Carolina	4.99	Louisiana	5.04	Georgia	5.20	Maryland	5.20
Missouri	4.63	Missouri	4.95	North Carolina	5.01	North Carolina	5.10	Hawaii	5.00
Michigan	4.59	Ohio	4.92	Rhode Island	5.01	West Virginia	4.90	West Virginia	5.00
Rhode Island	4.52	Kentucky	4.88	New Jersey	4.89	Maryland	4.88	North Carolina	4.97
Tennessee	4.50	Michigan	4.79	Massachusetts	4.88	Florida	4.80	New York	4.75
Alaska	4.49	New Hampshire	4.72	Georgia	4.67	New York	4.79	New Hampshire	4.70
New York	4.49	Rhode Island	4.63	Maryland	4.57	New Hampshire	4.75	Rhode Island	4.70
North Carolina	4.43	Washington	4.54	Washington	4.52	New Jersey	4.74	Florida	4.60
New Hampshire	4.37	West Virginia	4.54	Alaska	4.50	Washington	4.74	Louisiana	4.58
Maine	4.28	Maryland	4.53	Florida	4.50	Arizona	4.73	New Jersey	4.56
Arizona	4.25	Arizona	4.47	Arizona	4.42	Louisiana	4.71	Washington	4.41
Georgia	4.24	Georgia	4.47	West Virginia	4.42	Alaska	4.54	Alabama	4.38
Maryland	4.19	Florida	4.39	Maine	4.35	Hawaii	4.39	Arizona	4.35
Montana	4.10	Alaska	4.24	New York	4.31	Maine	4.27	Utah	4.28
<b>Minnesota</b>	<b>4.05</b>	Utah	4.13	Vermont	4.22	Alabama	4.26	Alaska	4.27
Florida	4.03	<b>Minnesota</b>	<b>4.05</b>	<b>Minnesota</b>	<b>4.10</b>	<b>Minnesota</b>	<b>4.22</b>	Montana	4.19
Vermont	3.93	Connecticut	4.04	Utah	4.08	Utah	4.03	Maine	4.16
Utah	3.89	Alabama	3.78	Alabama	3.95	Montana	4.02	Arkansas	4.08
Connecticut	3.76	Vermont	3.78	Montana	3.94	Vermont	3.91	<b>Minnesota</b>	<b>4.05</b>
Colorado	3.66	Montana	3.63	Arkansas	3.88	Oklahoma	3.79	Oklahoma	3.99
Delaware	3.66	Colorado	3.22	Oklahoma	3.64	Arkansas	3.68	Colorado	3.94
Alabama	3.64	Nebraska	3.22	Nebraska	3.63	Colorado	3.68	Illinois	3.84
Nebraska	2.87	Arkansas	3.12	Colorado	3.55	Connecticut	3.68	Vermont	3.80
Nevada	2.87	Kansas	3.12	Nevada	3.31	Illinois	3.68	Nebraska	3.78
Illinois	2.80	Nevada	3.12	Illinois	3.22	Nebraska	3.57	Connecticut	3.74
Oklahoma	2.80	Oklahoma	3.12	Connecticut	3.20	Kansas	3.39	Kansas	3.38
Washington, DC	2.69	Washington, DC	3.03	Kansas	3.15	Delaware	3.10	Nevada	3.34
Arkansas	2.66	Illinois	2.64	Washington, DC	3.14	Nevada	2.98	Delaware	2.70
Kansas	2.61	California	2.31	Delaware	3.01	Washington, DC	2.45	Washington, DC	2.55
California	1.91	Guam	2.10	Guam	2.26	California	2.15	New Mexico	2.36
Guam	1.64	Delaware	2.09	California	2.12	Guam	2.11	Virgin Islands	2.13
Virgin Islands	1.58	Virgin Islands	1.84	New Mexico	1.87	Virgin Islands	2.11	California	2.03
New Mexico	1.46	New Mexico	1.57	Virgin Islands	1.83	New Mexico	2.10	Guam	1.84

**Source:** OCSE statistical reports at [www.acf.dhhs.gov](http://www.acf.dhhs.gov) based on 157 data submitted by each state to OCSE. FFY 02 - 05 are final results and FFY 06 is preliminary data.

# Minnesota and Other States' Performance FFY 2006

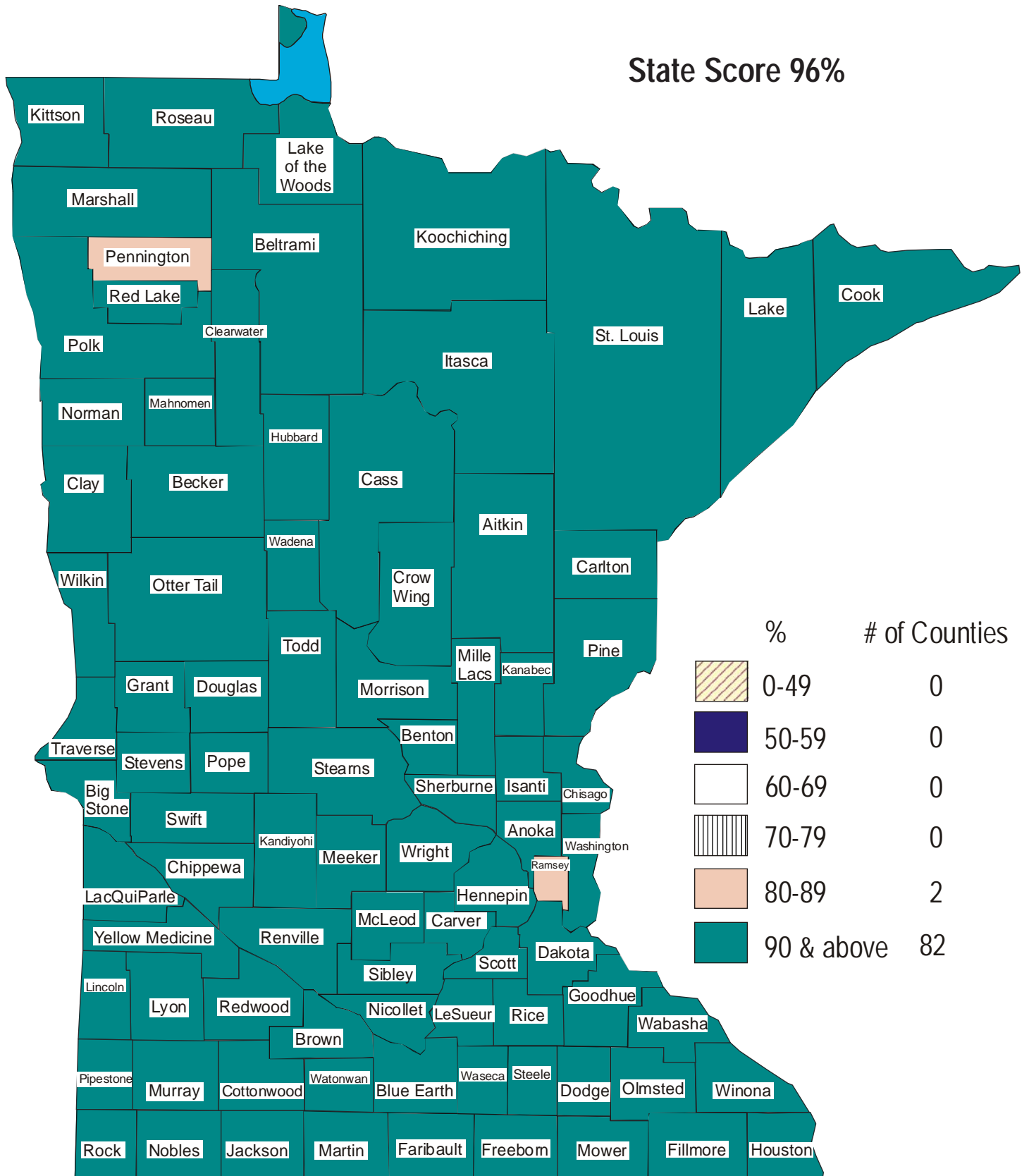
In Federal Fiscal Year (FFY) 2006, Minnesota continued to perform above the national average in collections per open case, collecting an average of \$2,337. Chart 7 also shows how Minnesota compares to the other top performing states and to the national average of \$1,511. (The most recent data available is for FFY 2006.)

Chart 7. **Top Five Performing States, Collections per Open Case**



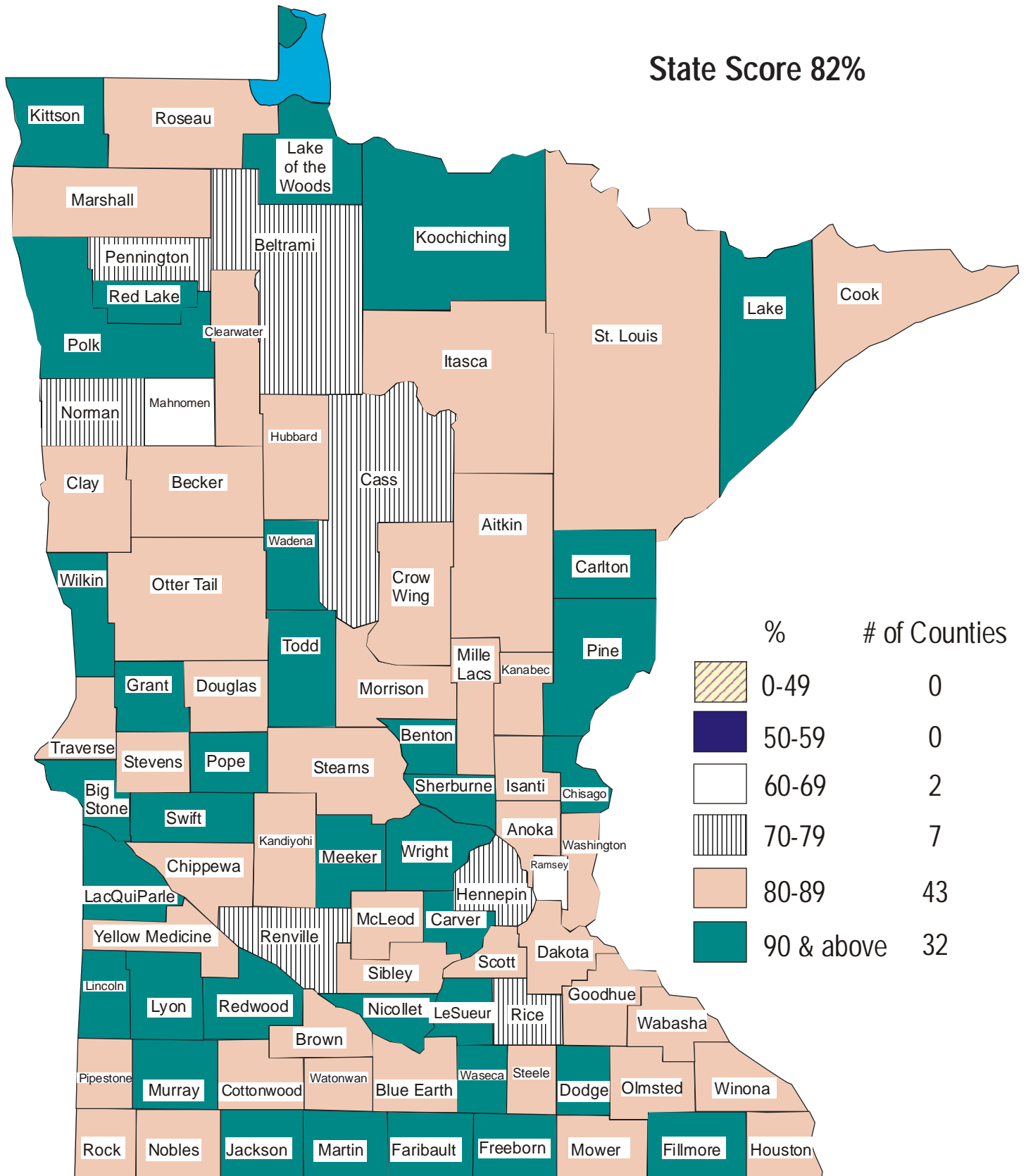
The following maps show how each Minnesota county performed on the five federal performance measures. The maps are shaded to highlight differences in performance on an individual county basis. To find each county's individual score, please refer to the data table that supports these maps, on pages 20 through 23, entitled "County Results: Federal Performance Measures." Please note, however, that each map's legend box will add up to 84 counties (and not 87), because five counties provide services together as two discrete regional entities: Faribault and Martin counties are one regional entity, and Lincoln, Lyon and Murray counties make up the other regional entity.

# Paternity Establishment Map FFY 2006



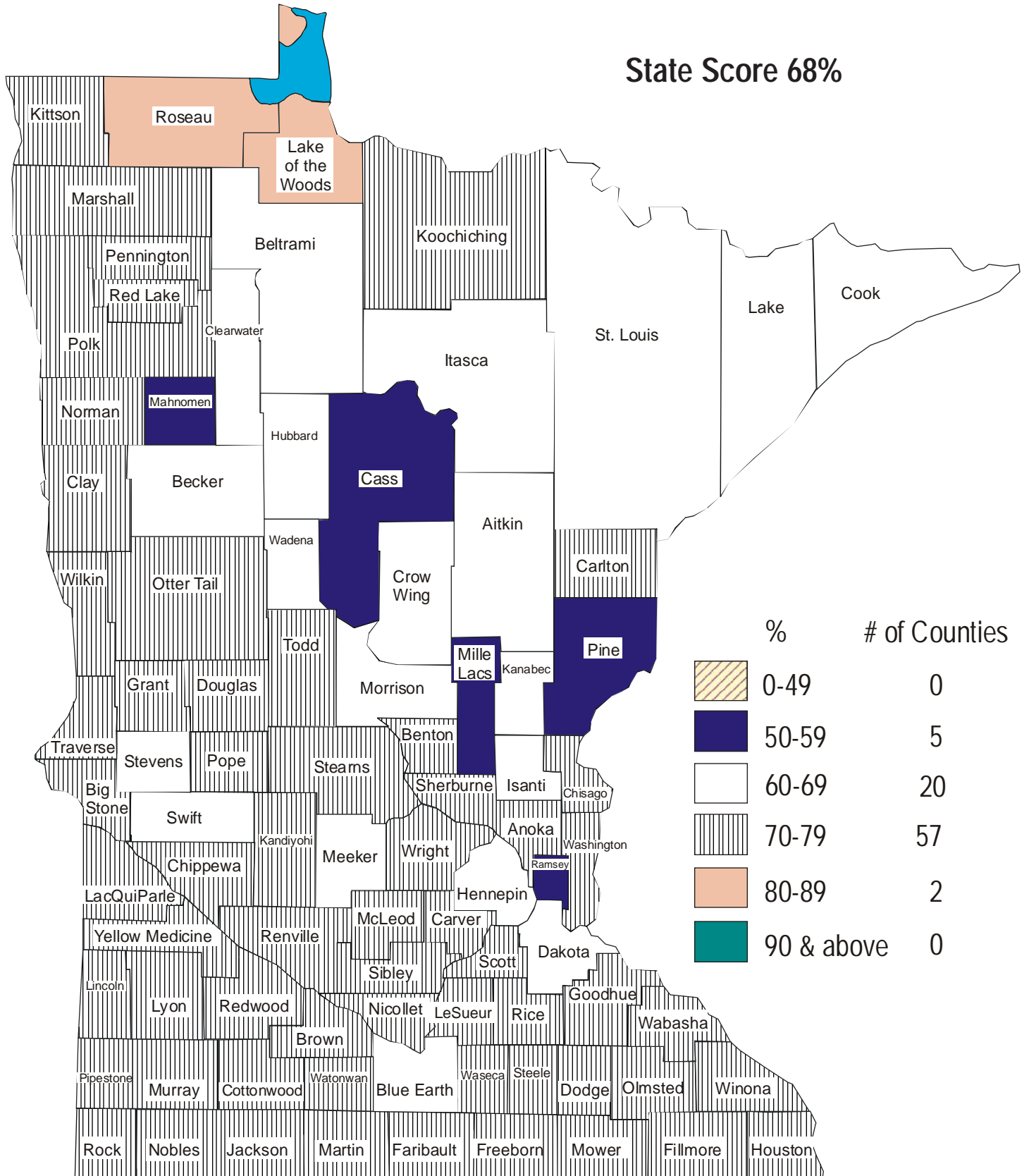
# Order Establishment Map FFY 2006

State Score 82%



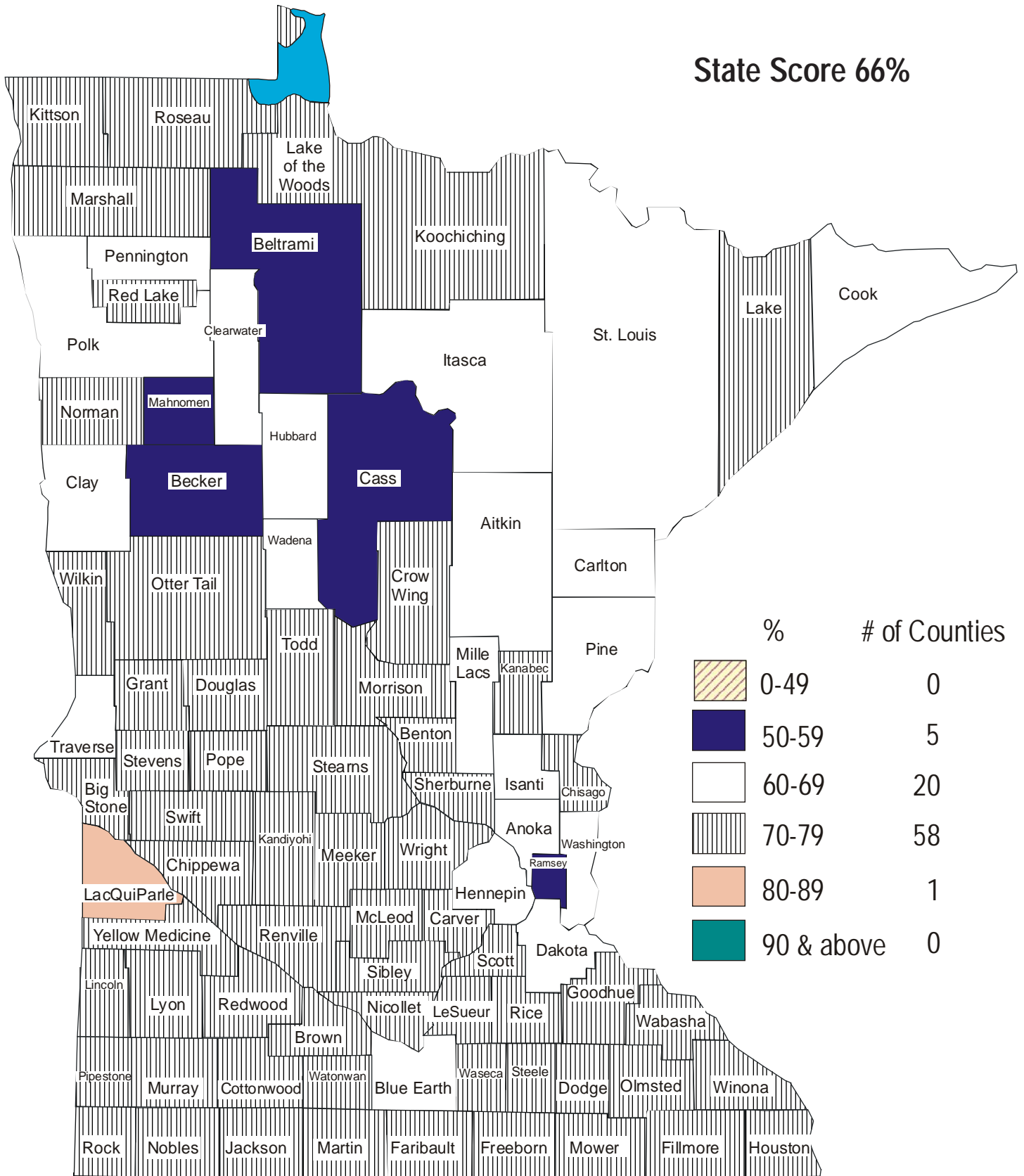


# Current Support Collections Map FFY 2006

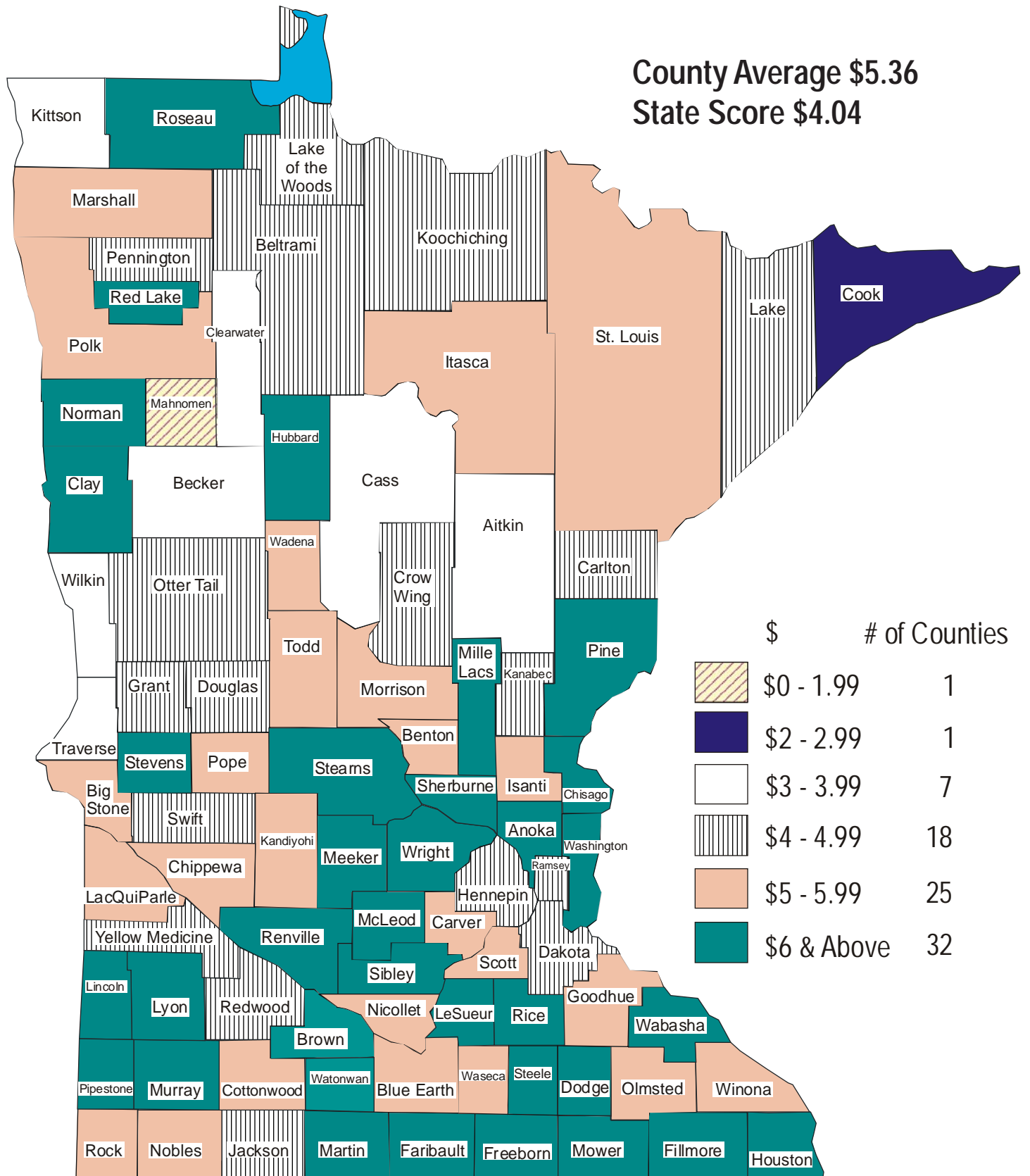


# Arrears Map FFY 2006

State Score 66%



# Cost Effectiveness Map FFY 2006



# Glossary

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**\$ Collected per case:** This is the total dollars of collections disbursed by each state during the federal fiscal year, divided by each state's total caseload.

**% Disbursed of current support due:** This is the total collections disbursed in current support, divided by the total dollars of current support due during the (state or federal) fiscal year.

**% Open cases with court order:** This is the number of cases with court orders established at the end of the fiscal year, divided by the number of open cases at the end of the fiscal year.

**% Open cases with current support disbursed:** This is the number of cases that have a court order and received a current support disbursement divided by the total number of court order cases with a current charging amount.

**AFDC:** Aid to Families with Dependent Children (AFDC) was the national income maintenance program, replaced with Temporary Assistance for Needy Families (TANF) during the 1996 welfare reform legislation passed by the United States Congress.

**Arrears collection measure:** This is the total number of cases that had a collection on arrears during the federal fiscal year, divided by the number of cases that had arrears due during the fiscal year.

**Average disbursement per case with order:** This is the total collections disbursed divided by the number of open support cases with a support order in place.

**Average disbursement per open case:** This is the total collections disbursed for all cases, divided by the total number of open cases.

**Cases per FTE:** Total active IV-D cases divided by the total Full Time Equivalent (FTE) Staff associated with child support activities.

**Case Count Beginning:** The total count of the cases at the beginning of the fiscal year.

**(New) Cases Added:** The total count of the cases added to the measured caseload during the fiscal year.

**Cases Reopened:** The total count of the cases reopened during the fiscal year.

**Cases Closed:** The total count of the cases closed during the fiscal year.

**(Total) Case Transactions:** The total of new cases added + reopened + closed during the fiscal year.

**Case Count End:** The total count of the cases at the end of the fiscal year.

**Children in open IV-D cases not born in marriage:** This is the number of children in open IV-D cases that were not born in marriage.

**Children in open IV-D cases with paternity established:** This is the number of children in open IV-D cases that were not born in marriage with paternity established during the federal fiscal year.

**Collections disbursed:** These are child support dollars collected and sent to persons or agencies during the fiscal year.

# Glossary - continued

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**Collections/expense ratio (CSPIA):** This is the total dollars collected by each state during the federal fiscal year, divided by the total dollars spent by each state to provide child support services. CSPIA is the Child Support Performance and Incentives Act.

**Collections per current assistance case:** This is the total collections disbursed for current assistance cases, divided by the number of current assistance cases. This is also referred to as collections per current assistance case in the federal fiscal year section of this report.

**Collections per former assistance case:** This is the total collections disbursed for former assistance cases, divided by the number of former assistance cases. This is also referred to as collections per former assistance case in the federal fiscal year section of this report.

**Collections per never assistance case:** This is the total collections disbursed for never assistance cases, divided by the number of never assistance cases. This is also referred to as collections per never assistance case in the federal fiscal year section of this report.

**Cost effectiveness measure:** This is the total dollars collected during the federal fiscal year divided by the total dollars spent for providing child support services during the same year. It is also called the CSPIA collections/expense ratio in this report.

**Cost per case:** This is total dollars spent for providing child support services, divided by the number of open cases at the end of the fiscal year.

**Court order caseload:** This is the total number of cases currently served by Minnesota's child support program that have a support order in place at the end of the (federal or state) fiscal year.

**Current assistance case:** A current assistance case is any IV-D case in which the custodial parent and the minor child currently receive assistance. This includes PRISM case programs of IV-E Foster Care (FCC) and the Minnesota Family Investment Program (MFIP) for cash assistance.

**Current assistance collections:** This is the total amount of collections made on current assistance cases.

**Current support:** Current support is an ongoing court-ordered obligation for support due each month and is either received by the Minnesota Child Support Center or withheld by the obligor's employer or other payor of funds.

**Current support collected:** This is the total dollars collected and disbursed toward the current support obligation (as opposed to arrears) during the federal fiscal year.

**Current support due:** This is the total dollars due in current support obligations during the federal fiscal year.

**Current support measure:** This is the total dollars collected toward current support obligations divided by the total dollars due in current support obligations.

**Disbursement:** This is the process that sends funds to a payee by warrant (check) or electronic funds transfer.

**Disbursement expenditure ratio:** This is the total collections disbursed divided by the total dollars spent for child support services. This is also referred to as the cost effectiveness measure and the collections/expense ratio.

## Glossary - continued

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**DRA:** Title IV of the Social Security Act, requires the Office of Child Support Enforcement's (OCSE) Office of Audit to conduct *Data Reliability Audits* (DRAs) to evaluate the completeness, reliability, security and accuracy of the performance measure data reported by the states. This audit is conducted annually.

**Establishment measure:** This is the total number of open cases with orders established as of the end of the federal fiscal year divided by the number of open cases as of the end of the fiscal year.

**Expenditures:** These are dollars spent by each county (and State Administration) for providing child support services. They are also referred to as "costs" in this report.

**Federal Fiscal Year 2006 ("FFY 2006"):** This is the time period from October 1, 2005 through September 30, 2006

**Federal incentive:** This is the total amount of money each county earned by its performance during the federal fiscal year on the five federal performance measures. For the definition of these measures, please refer to the inside back cover page of this report.

**Federal performance measures:** Five measures are used to evaluate the performance of each state IV-D agency: *Establishments* - 1) Paternity and 2) Orders; *Collections* - 3) Current Support and 4) Arrears; and 5) *Cost Effectiveness*.

**Federal tax offset:** These are collections made through intercepting federal tax refunds of parents who are behind in their child support payments.

**Former assistance case:** Any IV-D case in which the recipient was once eligible for the programs of AFDC, Title IV-E Foster Care, and Minnesota Family Investment Program (MFIP) cash assistance, or no longer receiving IV-A assistance in another state is classified as a former assistance case.

**Former assistance collections:** This is the total amount of collections made on cases that received MFIP, AFDC or IV-E Foster Care at some point in the past.

**FTEs:** (Full Time Equivalent) This is each state's/county's count of total staff dedicated to providing child support services.

**FTE - child support workers 6/30/2007:** This is the count of the number of Full Time Equivalent staff dedicated to working directly on and supporting child support cases.

**FTE - cooperative agreement workers 6/30/2007:** This is the count of the number of Full Time Equivalent staff on contract to support the effort associated with child support cases.

**Full Child Support (IV-D) Services:** Services provided by state and county child support agencies for the purpose of processing child support and spousal maintenance if child support is also being collected on the same cases. Full services include:

- ◆ locating parents
- ◆ establishing paternity
- ◆ establishing court orders
- ◆ reviewing and modifying support orders
- ◆ enforcing support orders
- ◆ working with other states to enforce support orders
- ◆ collecting and processing payment for support orders

# Glossary - continued

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**Income withholding:** Income withholding is the deduction of the current basic support, child care support, medical support, or spousal support obligation and arrears from an obligor's wages or other sources of income.

**Income Withholding-only Services:** Child support agencies provide income withholding-only services to record and process child support and maintenance payments that an obligor's employer or payor of funds withholds from the obligor's wages. The child support agency charges the obligor \$15 per month for income withholding-only services. The child support agency does not provide any other services or enforcement activities for income withholding-only cases.

**IV-D Services:** Services provided by state and county child support agencies for the purpose of processing child support and spousal maintenance. Full services include locating parents, establishing paternity, establishing court orders, reviewing and modifying support orders, enforcing support orders, working with other states to enforce support orders, and collecting and processing payments for support orders. Also called "Full Child Support Services".

**IV-D:** IV-D refers to Title IV-D of the Social Security Act, which federally mandated creation of state operated child support programs throughout the country. State operated child support programs maintain IV-D cases.

**IV-D Case:** The IV-D case is where a party has assigned to the state rights to child support because of the receipt of public assistance or has applied for child support services. A 12-digit case number is assigned to the IV-D case.

**MFIP:** Minnesota Family Investment Program is Minnesota's income maintenance program under TANF, the federal income maintenance program.

**Never assistance case:** Income withholding is the deduction of the current basic support, child care support, medical support, or spousal support obligation and arrears from an obligor's wages or other sources of income.

**Never assistance collections:** This is the total amount of collections made on cases that have never received MFIP, AFDC or IV-E Foster Care.

**Open caseload to total FTE staff ratio 6/30/2007:** This is the total number of open cases as of 6/30/2007 divided by the total number of FTE staff, including cooperative agreement staff.

**Open caseload to worker ratio 6/30/2007:** This is the total number of open cases divided by the number of FTE child support workers. This ratio excludes cooperative agreement staff.

**Open cases:** This is the total number of cases being served by Minnesota's child support program as of the end of the fiscal year, which could be a federal or state fiscal year.

**Open cases with arrears due:** This is the total number of open cases that have arrears due during the federal fiscal year.

**Open cases with collections on arrears:** This is the total number of open cases with arrears due that also had a collection toward arrears during the federal fiscal year.

**Open cases with current support due:** This is the number of cases that have a court order and have a current charging amount due.

**Open cases with current support disbursed:** This is the number of cases that have a court order that also received a current support disbursement during the fiscal year.



# Glossary - continued

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**Open cases with no court order:** This is the number of open cases at the end of the fiscal year that requires services to establish a child support order.

**Open cases with orders established:** This is the number of open cases that also have a court order establishing child support. This is also referred to as court order caseload in this report.

**Other state collections:** These are collections made by other states for a Minnesota case.

**Paternity:** Paternity is the state of being a father. This state exists whether the child is biological or adopted.

**Paternity measure:** This is the number of children in open IV-D cases not born in marriage with paternity established during the current federal fiscal year divided by the number of children in open IV-D cases not born in marriage as of the end of the previous federal fiscal year.

**Regular collections:** These are collections made directly by the parent to the Child Support Payment Center.

**(State) Establishment incentive:** This is a \$100 bonus paid (from the State of Minnesota) to counties for each support order they establish.

**(State) Medical support bonus:** This is a \$50 per child bonus paid (from the State of Minnesota) to counties, for each medical assistance or MNCARE child, for whom health insurance is either identified or enforced.

**(State) Modification incentive:** This is a \$100 bonus paid (from the State of Minnesota) to counties for each modification where the county successfully completes a legal action resulting in a court order modification.

**(State) PA incentive:** This is an incentive paid (from the State of Minnesota) to counties based on “total public assistance collections” defined as current and former assistance recoveries and foster care recoveries. Medical assistance recoveries are not included in determining the incentive.

**(State) Paternity incentive:** This is a \$100 bonus paid (from the State of Minnesota) to counties for each parentage order they establish, and for each Recognition of Parentage form signed in their county office.

**State Fiscal Year 2007 (“SFY 2007”):** This is the time period from July 1, 2006 through June 30, 2007.

**State tax offset:** These are collections made through intercepting state tax refunds of parents who are behind in their child support payments.

**Temporary Assistance for Needy Families (TANF):** TANF is program that provides time-limited public assistance payments to needy families based on Title IV-A of the Social Security Act. TANF also provides parents with job preparation, work, and support services to help them become self sufficient. Applicants for TANF are automatically referred to the state IV-D agency to establish paternity and child support for their children, if not already established. TANF replaced Aid to Families with Dependent Children (AFDC) in 1996.

**Total caseload (state counts):** This is the count of each state’s open cases, as of the end of the federal fiscal year.

**Total collections (state counts):** This is count of the total dollars collected by each state during Federal Fiscal Year 2006.

**Total expenditures (state counts):** This is the total money spent by each state to provide child support services during the federal fiscal year.

# Glossary - continued

**Total federal and state incentives:** This is each county's sum of all federal and Minnesota funded incentives received during the state fiscal year.

**Total FTE staff 6/30/2007:** This is the total number of Full Time Equivalent staff dedicated to overseeing and working on child support issues, although sometimes not directly with child support cases. This total includes cooperative agreement staff.

**Total state incentive:** This is each county's sum of all the Minnesota funded incentives received during the state fiscal year.

**Unemployment compensation offset:** These are collections made through intercepting a portion of a parent's unemployment compensation check to pay toward their child support obligation.

**Unresolved Undistributed Collections:** This is the portion of net undistributed collections that either have not been fully identified or allocated and do not have a definite disbursement date due to insufficient information (see Table I below for calculation methodology). These undistributed collections include but are not limited to:

- ◆ unidentified collections
- ◆ collections being held pending the location of the custodial or noncustodial parent
- ◆ collections initially disbursed by check that remain uncashed and are now considered stale-dated and non-negotiable in accordance with State law and procedures
- ◆ collections with inaccurate or missing information, including, but not limited to, information to be supplied by an employer or where the amount of the payment does not equal the transmittal amount; collections received on cases with no open or active account; and other data issues
- ◆ other collections remaining undistributed.

**Table I**

STATE	Total FFY2006 Distributed Collections	Net UDC as of 9/30/2006	Pending UDC		Unresolved UDC	
			Amount	As a percent of Net UDC	Amount	As a percent of Net UDC
MN	\$584,188,523	\$7,516,078	\$7,129,932	94.90%	\$386,146	5.10%

**Sources of Information:**

**DHS Financial Management:** Department of Human Services, Financial Operations Division - collects, tabulates and produces county financial data information

**County Survey:** Department of Human Services, Child Support Enforcement Division - collects, tabulates and produces county FTE (Full Time Equivalency) information.

**OCSE Preliminary Data Report:** The Federal Office of Child Support Enforcement collects, tabulates, and produces state information received from the OCSE 157, OCSE 34A and OCSE 396A State, Washington, DC and Territorial submittals.

**CSED InfoPac Reports:**

- QQ320803:** Quarterly OCSE157 Federal Performance Measures - SUMMARY
- QQ320920:** Annual OCSE157 Paternity Establishment - SUMMARY
- QQ320921:** Annual OCSE157 Federal Performance - SUMMARY
- QQ640201:** Quarterly OCSE34A Collect and Disburse - SUMMARY
- QW260104:** Caseflow Analysis - SUMMARY

# Notes

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# Federal Performance Measures

	Formula	FFY02	FFY03	FFY04	FFY05	FFY06
<b>Paternity</b>	$\frac{\text{Children in Open IV-D Cases with Paternity Established}^1}{\text{Children in Open IV-D Cases Born outside of Marriage}^1}$	82%	84%	98%	96%	96%
<b>Orders Established</b>	$\frac{\text{Cases open at the End of Fiscal Year with Support Orders Established}^2}{\text{Cases Open at End of Fiscal Year}^2}$	78%	79%	80%	82%	82%
<b>Collections on Current Support</b>	$\frac{\text{Total Amount of Support Distributed as Current Support During Fiscal Year}^2}{\text{Total Amount of Current Support Due for the Fiscal Year}^2}$	72%	69%	69%	69%	68%
<b>Collections on Arrears</b>	$\frac{\text{Total Cases with Support Distributed as Arrears During Fiscal Year}^2}{\text{Total Cases with Arrearages Due for All Fiscal Years}^2}$	65%	68%	66%	66%	66%
<b>Cost Effectiveness</b>	$\frac{\text{Collections Forwarded to Other States} + \text{Total Collections Distributed} + \text{Fees Retained by Other States}}{\text{Total IV-D Dollars Expended}^4}$	\$4.05	\$4.04	\$4.10	\$4.21	\$4.04

**Sources:**  
 1- QQ320920  
 2- QQ320921  
 3- QQ640201  
 4- DHS Financial Management (OCSE396A)



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