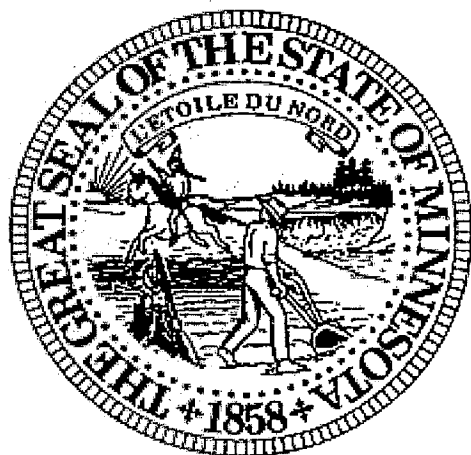


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State of Minnesota
Department of Agriculture
AGRICULTURAL FUND

Fund Statement
November Forecast, 2007

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2007

Page	Account	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1	Contents [note 1]					
2	Summary					
3	Fertilizer Inspection	retailers	Protection -Pesticide&Fertilizer	18C.131	2005	December
4	Pesticide Regulatory [note 2]	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2007	Dec/March
5	Waste Pesticide	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	1994	none
6	Ag Chemical Response & Reimbursement	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Nursery-Phyosanitary	dealers, retailers	Protection -Plant Protection	18H.17	2005	December
9	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
10	Grain Inspection	grain shippers	Protection -Plant Protection	17B.15	2000	March-Nov
11	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
12	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
13	Commercial Feed	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
14	Dairy Services	processors, farmers	Protection -Dairy&Food	32.394	2003	July/August
15	Food Handler Plan Review [note 3]	food retailers	Protection -Dairy&Food	28A.082	2007	monthly
16	Food Handler Reinspection	manufacturers	Protection -Dairy&Food	28A.085	2003	as needed
17	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
18	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
19	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
20	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
21	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
22	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
23	Grain Buyers & Storage	grain warehouse operators	Ag Marketing & Development	232.22	2005	June
24	Minnesota Grown Labeling [note 4]	processors	Ag Marketing & Development	17.102	2007	December
25	Minnesota Grown Matching [note 5]	General Fund transfer, gifts	Ag Marketing & Development	17.109	no fees	October/March
26	Minnesota Certification	certified businesses	Ag Marketing & Development	17.1025	2001	October
27	Individual Sewage Treatment System [note 6]	revolving loans	Admin & Fin Assistance	17.117	2005	April/October
28	Ag Best Management Practices [note 6]	revolving loans	Admin & Fin Assistance	17.117	2005	April/October
29	Agricultural Statistics	Univ of Mn, state agencies	Admin & Fin Assistance	17.038	1999	Sept/Oct
30	Notes					

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SUMMARY

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	9,209	11,202	12,834	14,322	16,343	13,245	11,326	10,509
Prior Year Adjustments	686	57	332	(119)	-	-	-	-
Adjusted Balance Forward	9,895	11,259	13,166	14,203	16,343	13,245	11,326	10,509
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	18,939	18,083	18,563	17,163	16,092	15,863	15,863	15,863
Investment Income	112	260	530	815	431	426	416	411
Fines and Surcharges	246	354	187	160	136	136	136	136
Other	419	308	150	(105)	306	271	271	271
Total Receipts	19,716	19,005	19,430	18,033	16,965	16,696	16,686	16,681
Transfers from Other Funds:								
General Fund	71	71	71	1,071	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	71	71	71	1,071	-	-	-	-
Total Resources Available	29,682	30,335	32,667	33,307	33,308	29,941	28,012	27,190
<u>Actual & Estimated Uses:</u>								
Expenditures:								
Department of Agriculture	18,443	17,465	18,310	16,930	19,182	18,584	17,473	16,526
Total Expenditures	18,443	17,465	18,310	16,930	19,182	18,584	17,473	16,526
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	848	-	-	-
Debt Service Fund	37	36	35	34	33	31	30	29
Total Transfers:	37	36	35	34	881	31	30	29
Total Uses:	18,480	17,501	18,345	16,964	20,063	18,615	17,503	16,555
Balance Forward	11,202	12,834	14,322	16,343	13,245	11,326	10,509	10,635

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Fertilizer Inspection Account M.S. 18C.131 1100-131/1600-131	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	339	493	733	721	702	483	434	401
Prior Year Adjustments	-	-	-	1	-	-	-	-
Adjusted Balance Forward	339	493	733	722	702	483	434	401
Transfers Within Fund								
Receipts:								
Departmental Earnings	909	909	1,093	1,257	1,198	1,198	1,198	1,198
Investment Income	5	18	41	49	30	30	30	30
Fines and Surcharges	54	51	36	33	10	10	10	10
Other	-	-	-	-	-	-	-	-
Total Receipts	968	978	1,170	1,339	1,238	1,238	1,238	1,238
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,307	1,471	1,903	2,061	1,940	1,721	1,672	1,639
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	750	674	1,118	1,296	1,392	1,223	1,207	1,207
MDA-Laboratory Services	64	64	64	63	65	64	64	64
Total Expenditures	814	738	1,182	1,359	1,457	1,287	1,271	1,271
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	814	738	1,182	1,359	1,457	1,287	1,271	1,271
Balance Forward	493	733	721	702	483	434	401	368

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizer, soil/plant amendments and liming products.
Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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Pesticide Regulatory Account [note
2]

M.S. 18B.05, Subd. 1 1100-133/1600-133	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	3,409	3,794	3,943	4,157	3,546	2,236	1,186	796
Prior Year Adjustments	-	16	25	40	-	-	-	-
Adjusted Balance Forward	3,409	3,810	3,968	4,197	3,546	2,236	1,186	796
Transfers Within Fund								
	-	-	231					
Receipts:								
Departmental Earnings	4,899	5,051	5,240	5,372	5,325	5,325	5,325	5,325
Investment Income	46	102	202	228	198	198	198	198
Fines and Surcharges	192	298	151	126	126	126	126	126
Other	-	-	-	-	-	-	-	-
Total Receipts	5,137	5,451	5,593	5,726	5,649	5,649	5,649	5,649
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	8,546	9,261	9,792	9,923	9,195	7,885	6,835	6,445
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	3,997	4,566	4,895	5,632	6,187	5,949	5,289	4,686
MDA-Laboratory Services	755	752	740	745	772	750	750	750
	-	-	-	-	-	-	-	-
Total Expenditures	4,752	5,318	5,635	6,377	6,959	6,699	6,039	5,436
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	4,752	5,318	5,635	6,377	6,959	6,699	6,039	5,436
Balance Forward	3,794	3,943	4,157	3,546	2,236	1,186	796	1,009

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality and develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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Waste Pesticide Account M.S. 18B.065, Subd. 5 1100-111	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	291	231	231	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	291	231	231	-	-	-	-	-
Transfers Within Fund			(231)					
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	7	-	-	-	-	-	-	-
Total Receipts	7	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	298	231	-	-	-	-	-	-
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div.	67	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Expenditures	67	-	-	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	67	-	-	-	-	-	-	-
Balance Forward	231	231	-	-	-	-	-	-

Purpose: Regulate the proper disposal of unusable pesticides.

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Ag Chemical Response & Reimbursement Account M.S. 18E.03 1100-135	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	1,536	1,765	1,994	2,148	2,871	3,416	3,761	4,106
Prior Year Adjustments	-	-	-	(1)	-	-	-	-
Adjusted Balance Forward	1,536	1,765	1,994	2,147	2,871	3,416	3,761	4,106
Transfers Within Fund								
Receipts:								
Departmental Earnings	2,398	2,329	2,441	2,471	2,400	2,400	2,400	2,400
Investment Income	20	42	97	132	80	80	80	80
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	2,418	2,371	2,538	2,603	2,480	2,480	2,480	2,480
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	3,954	4,136	4,532	4,750	5,351	5,896	6,241	6,586
Actual & Estimated Uses:								
Expenditures:								
MDA-Pesticide & Fertilizer Div	2,189	2,142	2,384	1,879	1,935	2,135	2,135	2,135
MDA-Laboratory Services	-	-	-	-	-	-	-	-
Total Expenditures	2,189	2,142	2,384	1,879	1,935	2,135	2,135	2,135
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	2,189	2,142	2,384	1,879	1,935	2,135	2,135	2,135
Balance Forward	1,765	1,994	2,148	2,871	3,416	3,761	4,106	4,451

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRRA board.

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Seed Inspection Account M.S. 21.92 1200-403/1600-403	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	325	604	860	981	960	805	632	446
Prior Year Adjustments	-	1	-	-	-	-	-	-
Adjusted Balance Forward	325	605	860	981	960	805	632	446
Transfers Within Fund								
Receipts:								
Departmental Earnings	1,120	1,224	1,226	1,076	1,065	1,065	1,065	1,065
Investment Income	5	18	40	50	35	30	20	15
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,125	1,242	1,266	1,126	1,100	1,095	1,085	1,080
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,450	1,847	2,126	2,107	2,060	1,900	1,717	1,526
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Plant Protection Div	454	595	756	756	858	876	876	876
MDA-Laboratory Services	392	392	389	391	397	392	395	392
Total Expenditures	846	987	1,145	1,147	1,255	1,268	1,271	1,268
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	846	987	1,145	1,147	1,255	1,268	1,271	1,268
Balance Forward	604	860	981	960	805	632	446	258

Purpose: Regulate agricultural and non agricultural seed sales distribution to ensure the protection of consumers and fair competition.

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Nursery-Phytosanitary Account M.S. 18H.17 1200-147	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	-	143	298	464	616	626	587	548
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	143	298	464	616	626	587	548
Transfers Within Fund								
Receipts:								
Departmental Earnings	715	714	866	966	907	737	737	737
Investment Income	1	7	19	32	10	10	10	10
Fines and Surcharges	-	5	-	1	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	716	726	885	999	917	747	747	747
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	716	869	1,183	1,463	1,533	1,373	1,334	1,295
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	573	571	719	847	907	786	786	786
Other	-	-	-	-	-	-	-	-
Total Expenditures	573	571	719	847	907	786	786	786
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	573	571	719	847	907	786	786	786
Balance Forward	143	298	464	616	626	587	548	509

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

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Seed Potato Inspection Account M.S. 21.115 1200-106	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	126	133	98	140	120	111	103	104
Prior Year Adjustments	-	-	-	1	-	-	-	-
Adjusted Balance Forward	126	133	98	141	120	111	103	104
Transfers Within Fund								
Receipts:								
Departmental Earnings	289	233	304	233	299	299	299	299
Investment Income	1	2	4	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	290	235	308	234	300	300	300	300
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	416	368	406	375	420	411	403	404
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	271	258	254	244	299	299	290	290
Other	-	-	-	-	-	-	-	-
Total Expenditures	271	258	254	244	299	299	290	290
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	12	12	12	11	10	9	9	9
Total Transfers:	12	12	12	11	10	9	9	9
Total Uses:	283	270	266	255	309	308	299	299
Balance Forward	133	98	140	120	111	103	104	105

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

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Grain Inspection Account M.S. 17B.15, Subd. 1 1200-122	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	95	-	37	4	-	2	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	95	-	37	4	-	2	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	3,758	2,498	2,108	420	4	-	-	-
Investment Income	-	-	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	8	157	-	-	-	-	-
Total Receipts	3,758	2,506	2,266	420	4	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	3,853	2,506	2,303	424	4	2	-	-
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	3,853	2,469	2,299	424	2	2	-	-
Other	-	-	-	-	-	-	-	-
Total Expenditures	3,853	2,469	2,299	424	2	2	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	3,853	2,469	2,299	424	2	2	-	-
Balance Forward	-	37	4	-	2	-	-	-

Purpose: Provides for services of inspection, grading, weighing, sampling, and laboratory analysis of grain subject to the provision of the United States Grain Standards Act of 1976.

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Fruit and Vegetable Inspection Account M.S. 27.07, Subd. 6 1200-126	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	87	143	134	149	232	246	260	274
Prior Year Adjustments	-	-	-	(1)	-	-	-	-
Adjusted Balance Forward	87	143	134	148	232	246	260	274
Transfers Within Fund								
Receipts:								
Departmental Earnings	799	756	717	772	793	793	793	793
-	-	-	-	-	-	-	-	-
Investment Income	2	4	7	1	4	4	4	4
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	801	760	724	773	797	797	797	797
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	888	903	858	921	1,029	1,043	1,057	1,071
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	720	745	686	666	760	761	762	763
Other	-	-	-	-	-	-	-	-
Total Expenditures	720	745	686	666	760	761	762	763
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	25	24	23	23	23	22	21	20
Total Transfers:	25	24	23	23	23	22	21	20
Total Uses:	745	769	709	689	783	783	783	783
Balance Forward	143	134	149	232	246	260	274	288

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

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Apiary Account M.S. 17.445, Subd. 4 1200-127	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	-	-	-	6	7	7	7	7
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	6	7	7	7	7
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	-	6	7	7	7	7
Actual & Estimated Uses:								
Expenditures:								
MDA-Plant Protection Div	-	-	-	6	7	7	7	7
Other	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	6	7	7	7	7
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	6	7	7	7	7
Balance Forward	-	-	-	-	-	-	-	-

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

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Commercial Feed Inspection Account M.S. 25.39, Subd. 4 1400-130/1600-130	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	791	826	927	1,557	2,030	1,801	1,709	1,617
Prior Year Adjustments	-	-	-	2	-	-	-	-
Adjusted Balance Forward	791	826	927	1,559	2,030	1,801	1,709	1,617
Transfers Within Fund								
Receipts:								
Departmental Earnings	876	959	1,473	1,201	1,000	1,000	1,000	1,000
Investment Income	9	22	23	84	20	20	20	20
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	885	981	1,496	1,285	1,020	1,020	1,020	1,020
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,676	1,807	2,423	2,844	3,050	2,821	2,729	2,637
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	641	671	657	607	1,017	882	882	882
MDA-Laboratory Services	209	209	209	207	232	230	230	230
Total Expenditures	850	880	866	814	1,249	1,112	1,112	1,112
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	850	880	866	814	1,249	1,112	1,112	1,112
Balance Forward	826	927	1,557	2,030	1,801	1,709	1,617	1,525

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
Ensure truthful and accurate labeling for purpose of animal and food safety.

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Dairy Services Account M.S. 32.394, Subd. 9 1400-116/1600-116	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	551	854	1,308	1,561	2,403	2,011	1,559	1,467
Prior Year Adjustments	-	-	-	3	-	-	-	-
Adjusted Balance Forward	551	854	1,308	1,564	2,403	2,011	1,559	1,467
Transfers Within Fund								
Receipts:								
Departmental Earnings	1,699	1,864	1,639	2,055	1,648	1,648	1,648	1,648
Investment Income	8	26	66	113	49	49	49	49
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,707	1,890	1,705	2,168	1,697	1,697	1,697	1,697
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	2,258	2,744	3,013	3,732	4,100	3,708	3,256	3,164
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	1,225	1,259	1,280	1,151	1,898	1,958	1,598	1,598
MDA-Laboratory Services	179	177	172	178	191	191	191	191
-	-	-	-	-	-	-	-	-
Total Expenditures	1,404	1,436	1,452	1,329	2,089	2,149	1,789	1,789
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1,404	1,436	1,452	1,329	2,089	2,149	1,789	1,789
Balance Forward	854	1,308	1,561	2,403	2,011	1,559	1,467	1,375

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

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Food Handler Plan Review Account

[note 3]

M.S. 28A.082, Subd. 2
1400-110

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	18	9	4	-	2	2	2	2
Prior Year Adjustments	-	-	-	1	-	-	-	-
Adjusted Balance Forward	18	9	4	1	2	2	2	2
Transfers Within Fund								
Receipts:								
Departmental Earnings	43	46	42	44	52	52	52	52
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	43	46	42	44	52	52	52	52
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	61	55	46	45	54	54	54	54
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	52	51	46	43	52	52	52	52
Other	-	-	-	-	-	-	-	-
Total Expenditures	52	51	46	43	52	52	52	52
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	52	51	46	43	52	52	52	52
Balance Forward	9	4	-	2	2	2	2	2

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

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dollars in thousands

**Food Handler Reinspection
Account**

M.S. 28A.085
1400-142/1600-142

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	134	124	130	133	127	112	93	74
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	134	124	130	133	127	112	93	74
Transfers Within Fund								
Receipts:								
Departmental Earnings	2	17	6	9	81	81	81	81
-	-	-	-	-	-	-	-	-
Investment Income	2	3	6	7	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	4	20	12	16	81	81	81	81
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	138	144	142	149	208	193	174	155
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Dairy and Food Insp Div	7	11	7	15	80	80	80	80
MDA-Laboratory Services	7	3	2	7	16	20	20	20
-	-	-	-	-	-	-	-	-
Total Expenditures	14	14	9	22	96	100	100	100
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	14	14	9	22	96	100	100	100
Balance Forward	124	130	133	127	112	93	74	55

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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dollars in thousands

Egg Law Inspection Account M.S. 29.22 1400-118	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	56	82	114	116	122	122	113	113
Prior Year Adjustments	-	-	-	1	-	-	-	-
Adjusted Balance Forward	56	82	114	117	122	122	113	113
Transfers Within Fund								
Receipts:								
Departmental Earnings	41	54	49	49	57	48	48	48
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	41	54	49	49	57	48	48	48
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	97	136	163	166	179	170	161	161
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	15	22	47	44	57	57	48	48
Other	-	-	-	-	-	-	-	-
Total Expenditures	15	22	47	44	57	57	48	48
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	15	22	47	44	57	57	48	48
Balance Forward	82	114	116	122	122	113	113	113

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

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dollars in thousands

Commercial Canning Account M.S. 31.39, Subd. 2 1400-115	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	181	242	301	336	364	364	323	323
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	181	242	301	336	364	364	323	323
Transfers Within Fund								
Receipts:								
Departmental Earnings	112	109	109	140	151	110	110	110
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	112	109	109	140	151	110	110	110
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	293	351	410	476	515	474	433	433
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	51	50	74	112	151	151	110	110
Other	-	-	-	-	-	-	-	-
Total Expenditures	51	50	74	112	151	151	110	110
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	51	50	74	112	151	151	110	110
Balance Forward	242	301	336	364	364	323	323	323

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

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dollars in thousands

Beverage Inspection Account M.S. 34.07 1400-134	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	41	54	60	56	55	56	50	11
Prior Year Adjustments	-	-	-	1	-	-	-	-
Adjusted Balance Forward	41	54	60	57	55	56	50	11
Transfers Within Fund								
Receipts:								
Departmental Earnings	24	20	23	24	31	24	24	24
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	24	20	23	24	31	24	24	24
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	65	74	83	81	86	80	74	35
Actual & Estimated Uses:								
Expenditures:								
MDA-Dairy and Food Insp Div	11	14	27	26	30	30	63	24
Other	-	-	-	-	-	-	-	-
Total Expenditures	11	14	27	26	30	30	63	24
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	11	14	27	26	30	30	63	24
Balance Forward	54	60	56	55	56	50	11	11

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

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dollars in thousands

Laboratory Services Account M.S. 17.85 1600-104	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	151	210	216	188	224	24	-	16
Prior Year Adjustments	-	-	-	1	-	-	-	-
Adjusted Balance Forward	151	210	216	189	224	24	-	16
Transfers Within Fund								
Receipts:								
Departmental Earnings	100	157	70	125	90	90	90	90
Investment Income	2	3	5	8	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	332	190	168	221	285	250	250	250
Total Receipts	434	350	243	354	376	341	341	341
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	585	560	459	543	600	365	341	357
Actual & Estimated Uses:								
Expenditures:								
MDA-Laboratory Services	375	344	271	319	576	365	325	325
Other	-	-	-	-	-	-	-	-
Total Expenditures	375	344	271	319	576	365	325	325
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	375	344	271	319	576	365	325	325
Balance Forward	210	216	188	224	24	-	16	32

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

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dollars in thousands

Livestock Weighing Account M.S. 17A.11 2300-103	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	968	1,080	1,193	1,223	970	661	330	35
Prior Year Adjustments	-	-	-	2	-	-	-	-
Adjusted Balance Forward	968	1,080	1,193	1,225	970	661	330	35
Transfers Within Fund								
Receipts:								
Departmental Earnings	556	549	571	288	264	264	264	264
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	51	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	556	549	571	339	264	264	264	264
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,524	1,629	1,764	1,564	1,234	925	594	299
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Marketing Services	444	436	541	594	573	595	559	264
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	444	436	541	594	573	595	559	264
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	444	436	541	594	573	595	559	264
Balance Forward	1,080	1,193	1,223	970	661	330	35	35

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

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Promotion Councils Account M.S. 17.59, Subd. 5 2300-121	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	20	34	46	58	51	33	15	7
Prior Year Adjustments	-	-	-	4	-	-	-	-
Adjusted Balance Forward	20	34	46	62	51	33	15	7
Transfers Within Fund								
Receipts:								
Departmental Earnings	92	90	93	88	105	105	105	105
-	-	-	-	-	-	-	-	-
Investment Income	-	1	3	4	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	92	91	96	92	107	107	107	107
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	112	125	142	154	158	140	122	114
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Marketing Services	78	79	84	103	125	125	115	107
Other	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	78	79	84	103	125	125	115	107
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	78	79	84	103	125	125	115	107
Balance Forward	34	46	58	51	33	15	7	7

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

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Grain Buyers and Storage Account M.S. 232.22, Subd. 3 2300-123	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	54	-	-	-	81	81	81	81
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	54	-	-	-	81	81	81	81
Transfers Within Fund								
Receipts:								
Departmental Earnings	500	499	484	562	504	504	504	504
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	500	499	484	562	504	504	504	504
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	554	499	484	562	585	585	585	585
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Ag Marketing Services	554	499	484	481	504	504	504	504
Other	-	-	-	-	-	-	-	-
Total Expenditures	554	499	484	481	504	504	504	504
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	554	499	484	481	504	504	504	504
Balance Forward	-	-	-	81	81	81	81	81

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses

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Minnesota Grown Account [note 4] M.S. 17.102, Subd. 4 2300-132	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	2	2	1	2	5	47	82	82
Prior Year Adjustments	-	1	-	-	-	-	-	-
Adjusted Balance Forward	2	3	1	2	5	47	82	82
Transfers Within Fund					8			
Receipts:								
Departmental Earnings	4	4	5	5	107	108	108	108
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	21	21	21	21
Total Receipts	4	4	5	5	129	130	130	130
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	6	7	6	7	142	177	212	212
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Marketing Services	4	6	4	2	95	95	130	130
Other	-	-	-	-	-	-	-	-
Total Expenditures	4	6	4	2	95	95	130	130
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	4	6	4	2	95	95	130	130
Balance Forward	2	1	2	5	47	82	82	82

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown agricultural products.

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**Minnesota Grown Matching
Account [note 5]
M.S. 17.109, Subd. 1
2300-157**

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	9	11	7	4	8	-	-	-
Prior Year Adjustments	-	-	-	4	-	-	-	-
Adjusted Balance Forward	9	11	7	8	8	-	-	-
Transfers Within Fund					(8)			
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	2	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	18	18	18	18	-	-	-	-
Total Receipts	18	18	18	20	-	-	-	-
Transfers from Other Funds:								
General Fund	71	71	71	71	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	71	71	71	71	-	-	-	-
Total Resources Available	98	100	96	99	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Ag Marketing Services	87	93	92	91	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Expenditures	87	93	92	91	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	87	93	92	91	-	-	-	-
Balance Forward	11	7	4	8	-	-	-	-

Purpose: Increase consumer awareness of and increase demand for Minnesota Grown agricultural products.

This account is funded by private industry contributions and state matching funds.

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Minnesota Certification Account M.S. 17.1025, Subd. 1 2300-201	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	3	3	3	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	3	3	3	-	-	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	-	-	1	-	2	3	3	3
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	1	-	2	3	3	3
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	3	3	4	-	2	3	3	3
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Marketing Services	-	-	4	-	2	3	3	3
Other	-	-	-	-	-	-	-	-
Total Expenditures	-	-	4	-	2	3	3	3
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	4	-	2	3	3	3
Balance Forward	3	3	-	-	-	-	-	-

Purpose: The development of certification programs which would provide Minnesota producers with an identity preserved system for differentiating their products from commonly produced commodity products.

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**Individual Sewage Treatment
Systems Loan Account [note 6]**

M.S. 17.117, Subd. 5a
6800-180

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	93	130	188	103	-	-	-
Prior Year Adjustments	30	-	54	(93)	-	-	-	-
Adjusted Balance Forward	30	93	184	95	103	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	1	1	4	8	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	62	90	-	-	-	-	-	-
Total Receipts	63	91	4	8	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	93	184	188	103	103	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Ag Finance	-	54	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Expenditures	-	54	-	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	103	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	103	-	-	-
Total Uses:	-	54	-	-	103	-	-	-
Balance Forward	93	130	188	103	-	-	-	-

Purpose: Revolving loans that provides low interest loans to landowners to upgrade individual sewage treatment systems.

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**Agricultural Best Management
Practices Loan Account [note 6]
M.S. 17.117, Subd. 5a
6800-181**

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	-	256	57	129	745	-	-	-
Prior Year Adjustments	656	39	253	(85)	-	-	-	-
Adjusted Balance Forward	656	295	310	44	745	-	-	-
Transfers Within Fund								
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	10	11	12	45	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	2	(193)	(344)	-	-	-	-
Total Receipts	10	13	(181)	(299)	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	1,000	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	1,000	-	-	-	-
Total Resources Available	666	308	129	745	745	-	-	-
Actual & Estimated Uses:								
Expenditures:								
MDA-Ag Finance	410	251	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Expenditures	410	251	-	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	745	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	745	-	-	-
Total Uses:	410	251	-	-	745	-	-	-
Balance Forward	256	57	129	745	-	-	-	-

Purpose: Revolving loans that provide low interest loans to farmers, agricultural businesses, and rural landowners to implement agriculture environmental best management practices.

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Agricultural Statistics Account M.S. 17.038 6900-129	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Budgeted FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	22	16	9	7	6	6	6	6
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	22	16	9	7	6	6	6	6
Transfers Within Fund								
Receipts:								
Departmental Earnings	3	1	3	-	2	2	2	2
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	3	1	3	-	2	2	2	2
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	25	17	12	7	8	8	8	8
<u>Actual & Estimated Uses:</u>								
Expenditures:								
MDA-Admin Services/Ag Statistics	9	8	5	1	2	2	2	2
Other	-	-	-	-	-	-	-	-
Total Expenditures	9	8	5	1	2	2	2	2
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	9	8	5	1	2	2	2	2
Balance Forward	16	9	7	6	6	6	6	6

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

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NOTES

1. Minnesota Statutes 2004, Section 17.03, Subdivision 13. [SEMIANNUAL REPORTS.] (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purposes for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103. (b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.
2. Pesticide Regulatory Account (page 4)
2007 law enacted repealing M.S. 18B.315 and removing related references from other statutes (18B.33, 18B.34, and 18B.345) in order to eliminate the aquatic pest control license. This simplification will result in a slight loss in revenue because the pesticide applicator license fees (which will be paid instead) are set at a rate that will generate slightly less revenue.
3. Food Handler Plan Review Account (page 15)
2007 law enacted amending M.S. 28A.082 to increase fees for review of food handler facility floor plans.
4. Minnesota Grown Account (page 24)
2007 law enacted amending M.S. 17.102 to increase (from \$5 to \$20) the fee for a license to use the Minnesota Grown logo or labeling. In addition, 2007 law enacted to combine matching account into this account (see note 5). This account will now consist of license fees, penalties, advertising revenue, revenue from the development and sale of promotional materials, gifts and appropriations.
General Fund appropriation for this account not shown on this fund statement until the respective year closes.
5. Minnesota Grown Matching Account (page 25)
2007 law enacted repealing M.S. 17.109 to abolish the Minnesota Grown matching account and amending M.S. 17.102 to combine the activity of this account into the Minnesota Grown Account.
General Fund appropriation for this account not shown on this fund statement until the respective year closes.
6. ISTS and AgBMP Revolving Loan Accounts (pages 27 and 28)
2007 law enacted amending M.S. 17.117 to relocate the revolving loan accounts for rural Individual Sewage Treatment Systems and Agricultural Best Management Practices from the Agricultural Fund to the Special Revenue Fund. This leaves only fee-supported activities in the Agricultural Fund and provide for more meaningful fund reporting.