



**State of Minnesota
Department of Finance**

Office Memorandum

07 - 0214

Date: August 31, 2006

To: Senator Sheila Kiscaden, Chair
Senate State Government Budget
Division

Representative Marty Seifert, Chair
House State Government Finance
Committee

From: Jim Schowalter, Assistant Commissioner
State Budget Director *JS*

Phone: (651) 201-8011

Subject: Office of the Governor--Personnel Costs Supported by Agency Appropriations in
FY2006

Laws of 2005, Chapter 156, Article 1, Section 3 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Accordingly, please find the attached information provided to the Department of Finance by the Governor's Office to comply with this rider.

Cc: Paula Brown
John Pemble



Office of Governor Tim Pawlenty

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Memorandum

DATE: August 31, 2006

TO: James Schowalter
Assistant Commissioner

FROM: Paula Brown 
Director of Operations

PHONE: 651/296-0065

RE: *FY 06 Personnel Costs Supported by Agency Appropriations*

CC: David Gaither
John Pemble

Laws of 2005, 1st Regular Session, Chapter 156, Article 1, Section 3 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. The information for FY 06 is outlined below for your review and submission to the chairs.

The Department of Administration provided the grounds maintenance service at the Governor's Residence by funding one full-time groundskeeper position at a cost of \$48,108. The Department of Administration also provided IT and LAN support services and maintenance of an integrated data base system for the Governor's Office.

An interagency agreement was in place between the Governor's Office and the Department of Transportation to fund a portion of the personnel costs of the Lieutenant Governor amounting to \$49,376.

Interagency agreements within the Department of Administration for a portion of the personnel costs of a position providing strategic planning advice totaled \$38,545.

Interagency agreements for the personnel costs of the State Sex Offender Policy Director position totaled \$126,005. Funding was provided by the three agencies listed below:

<u>Agency</u>	<u>Amount</u>
Department of Human Services	\$ 57,962
Department of Corrections	57,962
Department of Public Safety	<u>10,081</u>
Total:	\$126,005

Interagency agreements for a portion of the personnel costs of senior policy advisors totaled \$255,155. That amount was paid by these agencies:

<u>Agency</u>	<u>Amount</u>
Department of Agriculture	\$ 3,661
Department of Commerce	32,824
Department of Corrections	11,822
Department of Education	64,110
Department of Employee Relations	3,170
Department of Employee and Economic Development	8,106
Department of Health	31,285
Housing Finance Agency	2,861
Department of Human Services	11,323
Department of Labor and Industry	4,768
Metropolitan of Council	10,247
Department of Military Affairs	5,066
Department of Natural Resources	10,223
Office of Higher Education	10,236
Pollution Control Agency	10,223
Department of Public Safety	11,821
Department of Revenue	8,106
Department of Veteran Affairs	5,065
Department of Transportation	<u>10,238</u>
Total:	\$255,155

At the request of the agencies involved, the Governor's Office set up interagency agreements to fund the personnel costs of employees for the Federal Affairs Office in Washington, D.C. This amounted to \$188,003.

Funding was provided by the 11 agencies listed below:

<u>Agency</u>	<u>Amount</u>
Department of Human Services	\$ 90,071
Department of Transportation	24,083
Department of Education	20,962
Department of Employment and Economic Development	11,149
Metropolitan Council	7,727
Department of Health	7,426
Housing Finance Agency	6,994
Department of Commerce	5,960
Department of Public Safety	5,584
Pollution Control Agency	4,362
Department of Agriculture	<u>3,685</u>
Total:	\$188,003