

STATE OF MINNESOTA

Office of the State Auditor



Patricia Anderson
State Auditor

Minnesota Special District Finances

2004 Revenues, Expenditures, and Debt
“Minnesota’s Hidden Government”

Description of the Office of the State Auditor

The Office of the State Auditor serves as a watchdog for Minnesota taxpayers by helping to ensure financial integrity, accountability, and cost-effectiveness in local governments throughout the state.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 200 financial and compliance audits per year and has oversight responsibilities for over 3,600 local units of government and over 700 pension funds throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits for local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, special districts, and school districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension Oversight - monitors investment, financial, and actuarial reporting for over 700 public pension funds;

Tax Increment Financing (TIF) - promotes compliance and accountability in local governments' use of TIF through financial and compliance audits;

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employee's Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Minnesota Special Districts

2004 Revenue, Expenditures, and Debt

“Minnesota’s Hidden Government”



August 8, 2006

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Scope

This report details the financial conditions of 520 special purpose districts that reported their financial information to the Office of the State Auditor.¹ This report does not include all special districts, just those that are not reported as component units of a primary local government.²

Special service districts are those units of local government created or authorized by state law to perform specific duties or provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts or authorities that are counted as governments. Some special districts are created through special legislation while others are generally authorized but require approval by either the local voters or elected county, city, or township boards or councils.

Depending on the type of district and the authorizing legislation, special districts may levy ad valorem (property) taxes and/or special assessments. Many special districts function similarly to a private business and charge fees to cover the costs of providing the services. In governmental accounting, these types of organizations are considered proprietary or enterprise funds.

Special districts in Minnesota have a variety of fiscal year ends. This report covers the special districts with fiscal years that end between July 1, 2004 and July 1, 2005. A special district's fiscal year may end September 30, 2004, December 31, 2004, March 31, 2005 or June 30, 2005, and a few special districts may have a fiscal year other than those listed.

The effort to collect financial information on special districts revealed several accounting issues and concerns that are addressed in a number of recommendations presented in this report. Another issue that delayed the collection of the financial information was the absence of a complete listing of special districts. To this end, the Office is continuing to recommend that all special districts whose boards are either elected, comprised of local officials, or appointed by local officials be required to register with the State Auditor's Office.

This report categorizes special districts into 27 functional categories such as airport commissions, hospital districts, sanitation districts, etc. The summary tables present 2004 revenue, expenditure and debt activities of the 520 special districts included in this report.

Table 1 shows the distribution of the 547 districts by their functional type. Tables 2 through 7 show the revenues and expenditures of special districts accounted for in governmental funds. Tables 8 and 9 show the revenues and expenditures of special district enterprise funds. Table 10 summarizes the outstanding indebtedness of all special districts.

¹ The number of special districts in this report is 547 but 27 of these special districts failed to report their financial information to the Office of the State Auditor. The State Auditor's Office is unsure of the exact number of special districts in the state but a current count shows 556.

² An example of a district not included in this report would be a city Housing and Redevelopment Authority (HRA) whose financial activities are included in the city's annual financial audit.

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Overview

According to the U.S. Census Bureau, Minnesota has the seventh highest number of local governments in the country. Most people are familiar with common local entities such as counties, cities, townships, and school districts. This report focuses on a fairly common but relatively unknown level of government called *special districts*. We call special districts Minnesota's "hidden government" because taxpayers are often not aware of the districts or their purpose.

For purposes of this report, we have included as "special districts" local and regional government entities that are authorized or created by state law, but may require approval of local officials and/or citizens to become a functioning entity. This report includes public entities with a special or limited purpose that are financed by public funds and not included in a city, county, or town financial report as a component unit. Mental Health Collaboratives and family Services Collaboratives, publicly financed entities whose governing boards include both representatives of public agencies and private service providers are also included in this report. Some entities created by local governments solely under authority of the joint powers act, Minn. Stat. § 471.59, are also included.

This report presents summary financial information for 520 special districts that provided their financial statements upon request by the State Auditor but also includes the 27 special districts that did not comply with the Auditor's request for financial information as authorized under Minn. Stat. §§ 6.74 and 16C.05, subd. 5.³ Table 1 shows, by district type, the distribution of the 547 special districts that reported their financial information to the Office of the State Auditor.

Table 1: Number and Types of Special Districts Reporting Financial Data, 2004

<u>Special District Type</u>	<u>Number of Special districts</u>	<u>Special District Type</u>	<u>Number of Special districts</u>
Airport Commissions	4	Port Authorities	1
Cable Commissions	4	Public Safety Districts	22
Drainage and Conservancy District	1	Regional Development Commissions	10
Education Districts	3	Recreation Authorities	3
Electric	3	Regional Railroad Authorities	5
Health/Human Services	15	Rural Water Systems	6
Hospital Districts	21	Sanitation Districts	43
Housing and Redevelopment Authorities	94	Service Cooperatives	9
Joint Powers	12	Soil and Water Conservation Districts	91
Lake Conservation Districts	2	Solid Waste Commissions/Boards	4
Lake Improvement Districts	10	Training Centers/Councils	2
Library Districts	15	Transit Commissions	4
Mental Health Collaboratives	94	Watershed Districts	43
		Watershed Management	27

³ See Appendix 1 for a listing of special districts that failed to send their financial reports to the State Auditor.

Revenues

Special districts in Minnesota account for their financial activities in both governmental funds and enterprise (also called proprietary) funds. Special districts that rely on general revenue such as taxes and intergovernmental revenue to fund their operations use governmental funds to account for their financial activities. They do not report a profit or loss, and are not expected to recover their costs through charges to users of the service. In contrast, special districts established as enterprise funds account for their activities in a profit/loss statement and are generally expected to recoup their costs through user fees. In 2004, special districts had governmental fund revenues of \$746.1 million and enterprise fund operating revenues of \$1.51 billion for a combined total of \$2.25 billion.

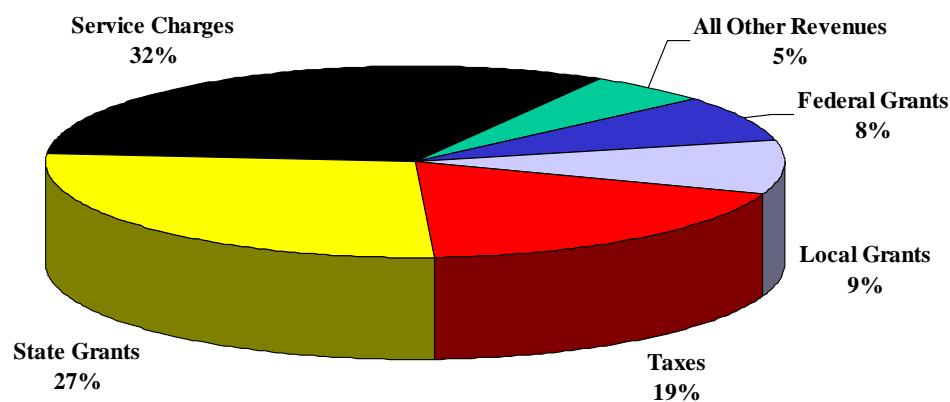
Governmental Funds

Special districts using governmental fund accounting raised total revenues of \$746.1 million in 2004 (due to a growing number of districts reporting their financial information, this report does not compare 2003 totals to 2004 totals.) The primary sources of revenues for these districts were charges for services (\$239.0 million), state grants (\$203.2 million), and taxes (\$138.7 million). The heavy reliance on charges for services (32 percent of revenues) highlights a significant difference between their county or city counterparts which generate about 10 percent of their revenues from charges for services.

Figure 1 shows special district revenue by source.

Figure 1: Special District Governmental Fund Revenues by Source, 2004

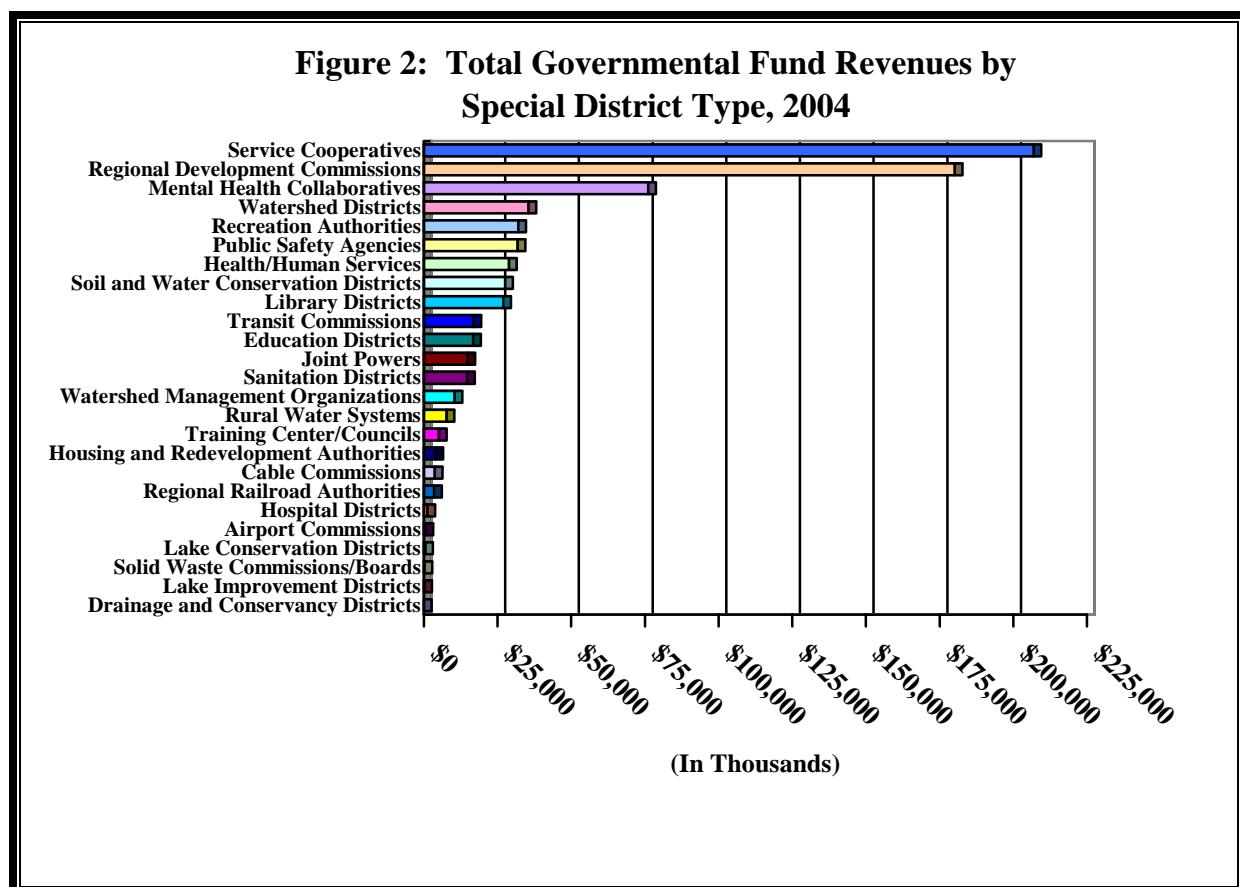
\$746,072,834



When revenues are broken out by type of district, service cooperatives and regional development agencies stand out in terms of their sheer size. There are currently nine service cooperatives in Minnesota. These cooperatives were created in 1976 to foster cooperation between educational entities, and now include all types of local governments and some non-profit organizations. Service cooperatives receive no tax dollars and are funded primarily through charges for services and memberships. Two service cooperatives, the Southwest-West Central Service Cooperative and the Resource Training and Solutions Cooperative, accounted for over 88 percent of all service cooperative revenues. Among regional development and planning agencies, a single agency, the Metropolitan Council, accounted for 90 percent of the revenues raised in this category of special districts.

To put the \$746.1 million of governmental fund revenue generated by special districts in perspective, the 1,790 townships in Minnesota received total revenues of \$224.1 million in 2004, while counties and cities generated total revenues of \$4.46 billion and \$4.0 billion, respectively.

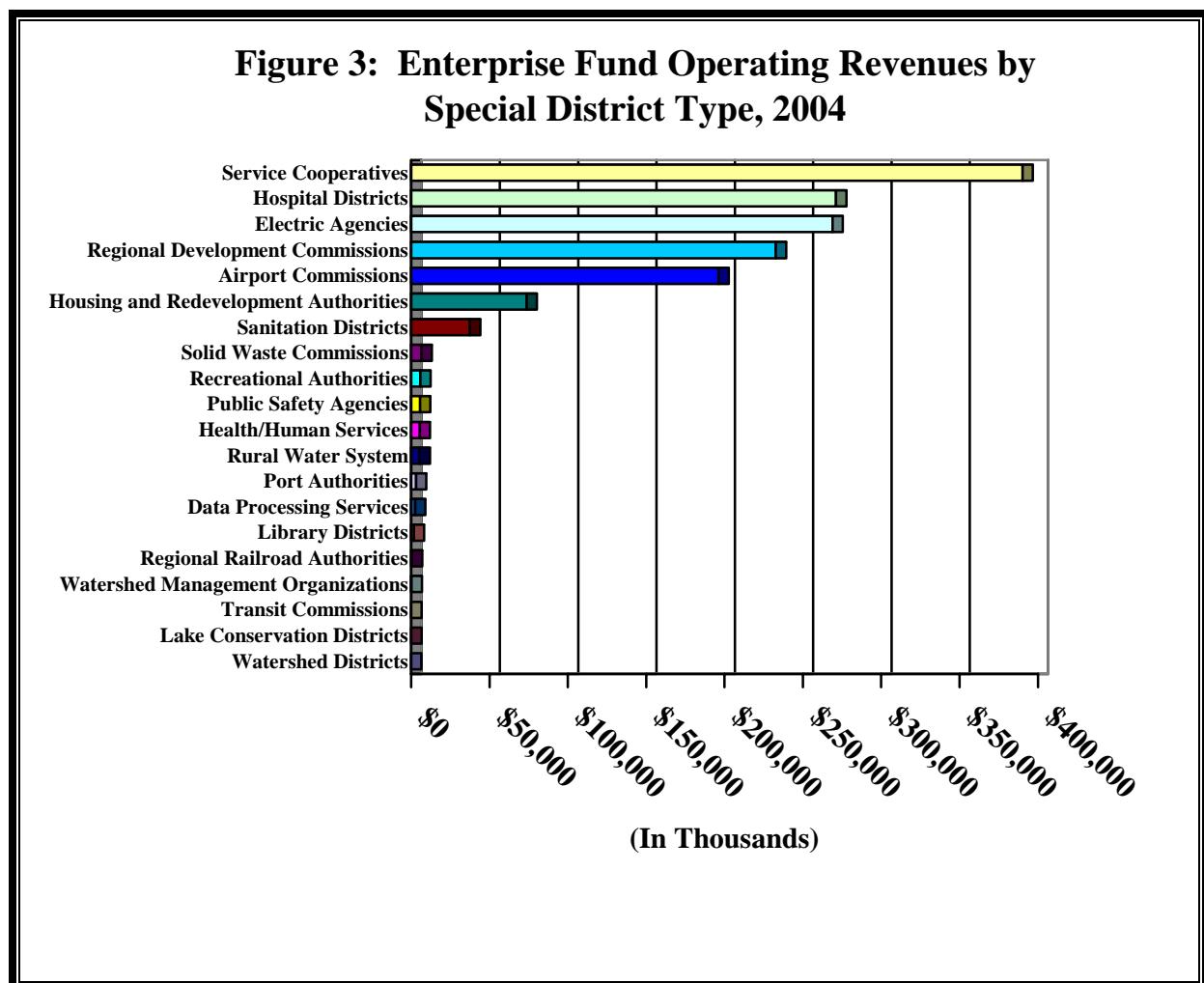
Figure 2 shows total revenues by special district type.



Enterprise Funds

Special district enterprise operations collected operating revenues of \$1.51 billion in 2004⁴. Almost all revenue collected by proprietary special districts is generated through user fees for goods and services. Examples of these special districts include hospitals and electric agencies. In addition to operating revenues, special districts received non-operating revenues from taxes, interest earnings, intergovernmental revenues, and other types of revenues totaling \$569.1 million.

Six types of districts, (service cooperatives, hospital districts, electric agencies, RDC's, airport commissions, and HRA's) account for 90 percent of total operating revenues. Figure 3 shows operating revenues of special districts by special district type



⁴ Total excludes internal service funds that reflect interdepartmental billing.

Expenditures

Special districts provide a variety of services to citizens both through governmental and enterprise funds. Districts are often created to address issues that transcend traditional local government boundaries. Common functional responsibilities include watershed management, solid waste management, and regional planning and development.

In 2004, special districts spent \$740.9 million from governmental funds and had \$1.87 billion in operating expenses from enterprise funds for a combined total of \$2.61 billion.

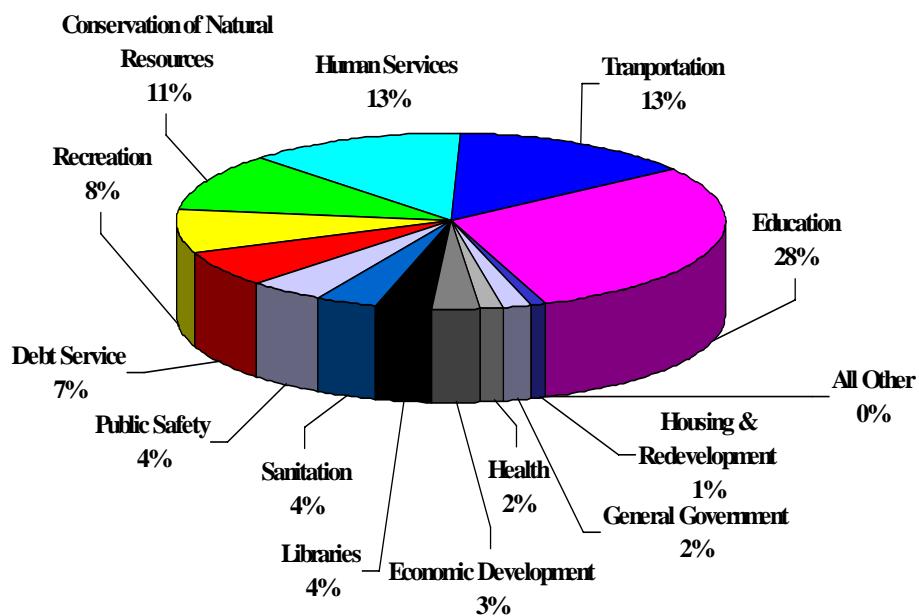
Governmental Funds

Among the services provided by special districts through governmental funds, those related to education, transportation, and human services were the three largest categories. Of the \$740.9 million in governmental fund expenditures, \$643.5 million were current expenditures, \$46.6 million were capital expenditures, and \$50.8 million were debt service payments.

Figure 4 shows the share of total expenditures that each category represents. Each category except debt service includes both current and capital expenditures.

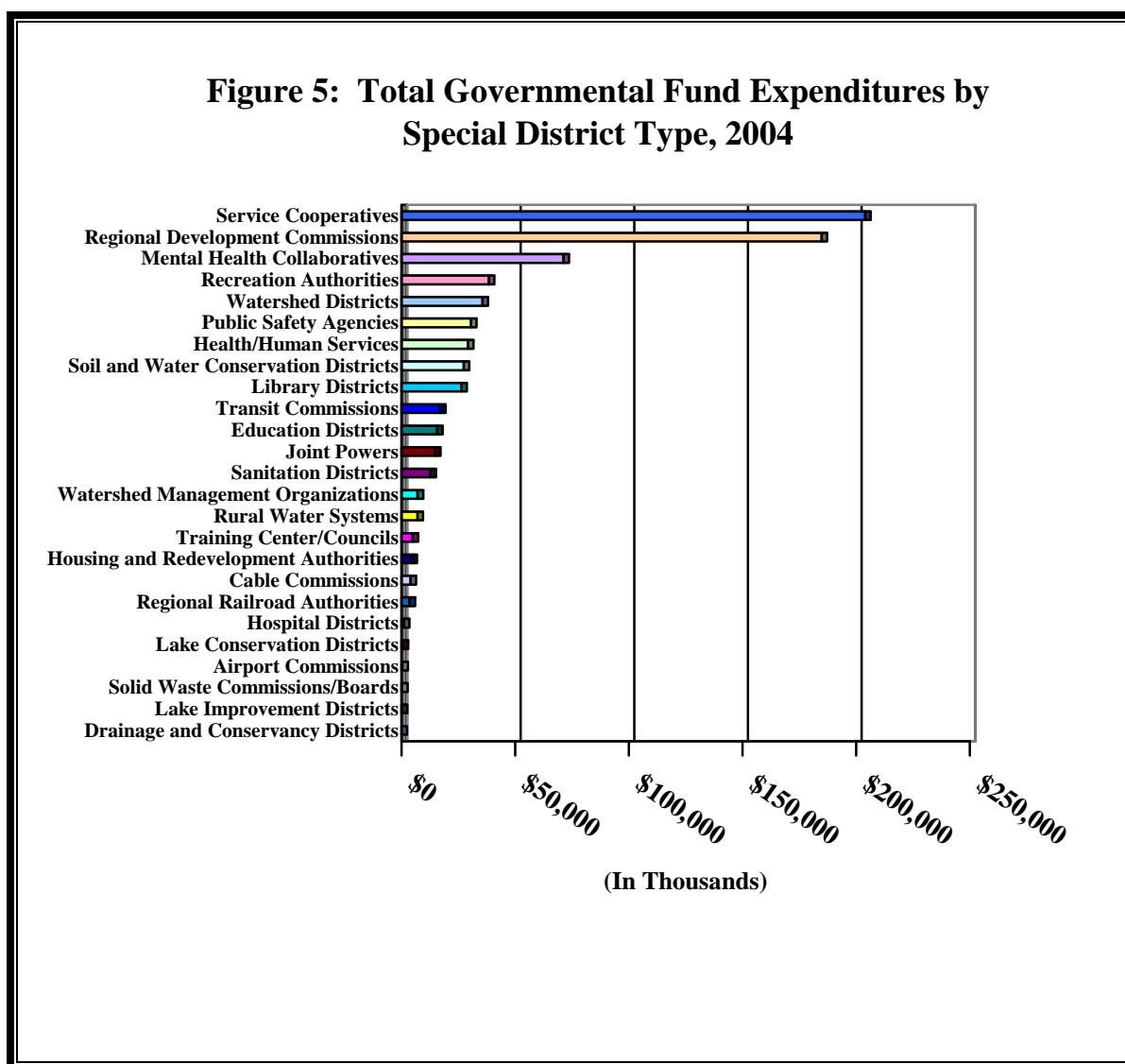
Figure 4: Special District Governmental Fund Expenditures, 2004

\$740,935,197



As with revenues, service cooperatives represent the largest category of spending by special districts. Among the service cooperatives, two cooperatives accounted for 89 percent of total expenditures. The two cooperatives were the Southwest-West Central Service Cooperative and the Resource Training and Solutions cooperative. After service cooperatives, regional development agencies accounted for the next highest level of spending. Among regional development agencies, the Metropolitan Council accounted for 91 percent of expenditures.

Figure 5 shows the distribution of governmental fund spending by district type.



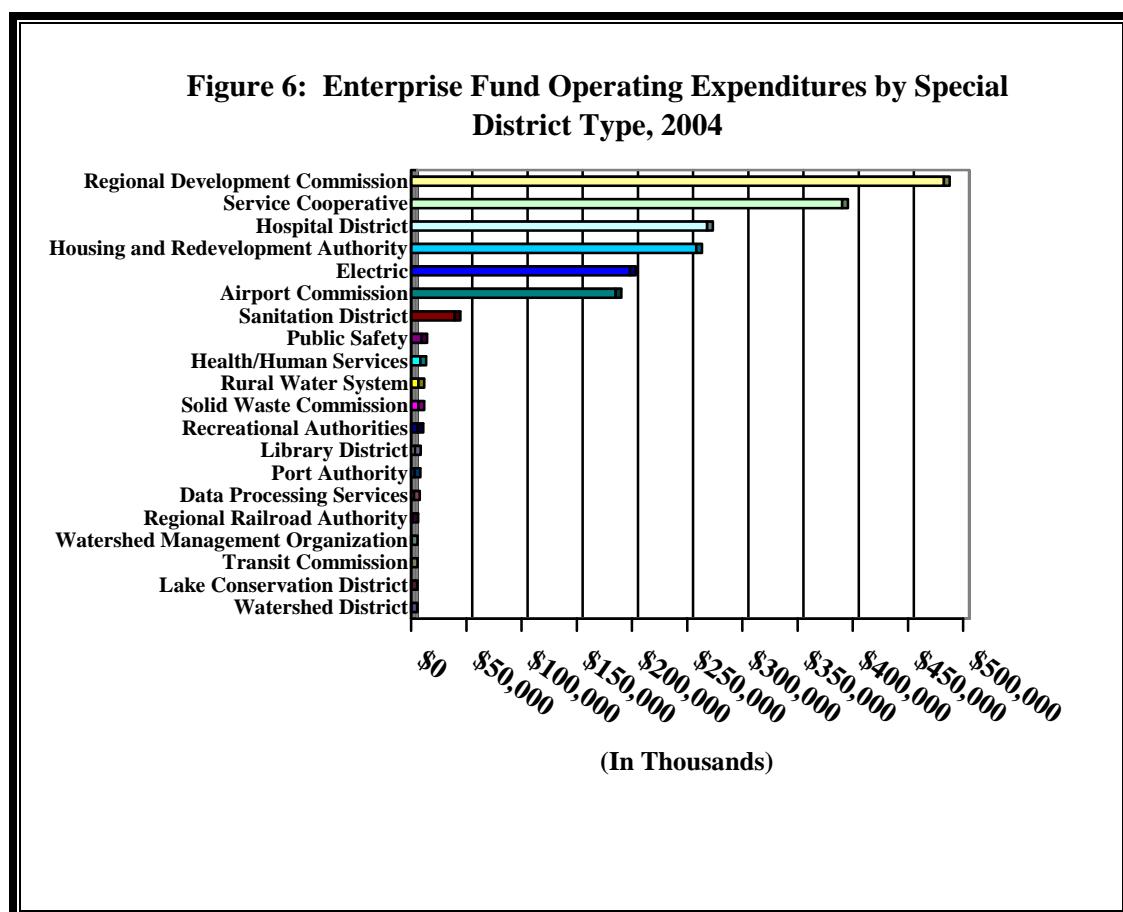
Enterprise Funds

Special districts operating as enterprise funds had total operating expenditures of \$1.87 billion in 2004. This is more than twice the level of expenditures of governmental fund special districts.

Special districts using enterprise fund accounting provide services and goods to citizens in their service areas. Some special districts charge enough to cover their costs while many others do not. Overall, special district enterprises had operating losses of \$361.2 million in 2004 (operating revenues minus operating expenses). This means that reserves, taxes, intergovernmental revenues, and other non-operating sources of revenues were used to cover the operating losses.

It is interesting to note that while many enterprises had small operating losses, a few key enterprises accounted for the majority of the losses. For example, the Metropolitan Council Bus Transit enterprise lost \$165.0 million in 2004. This is equal to about 46 percent of the total operating losses for all special district enterprises. The Minneapolis Public Housing Authority also posted significant operating losses totaling \$88.9 million. In contrast, the three Municipal Power Agencies generated operating income of \$70.7 million.

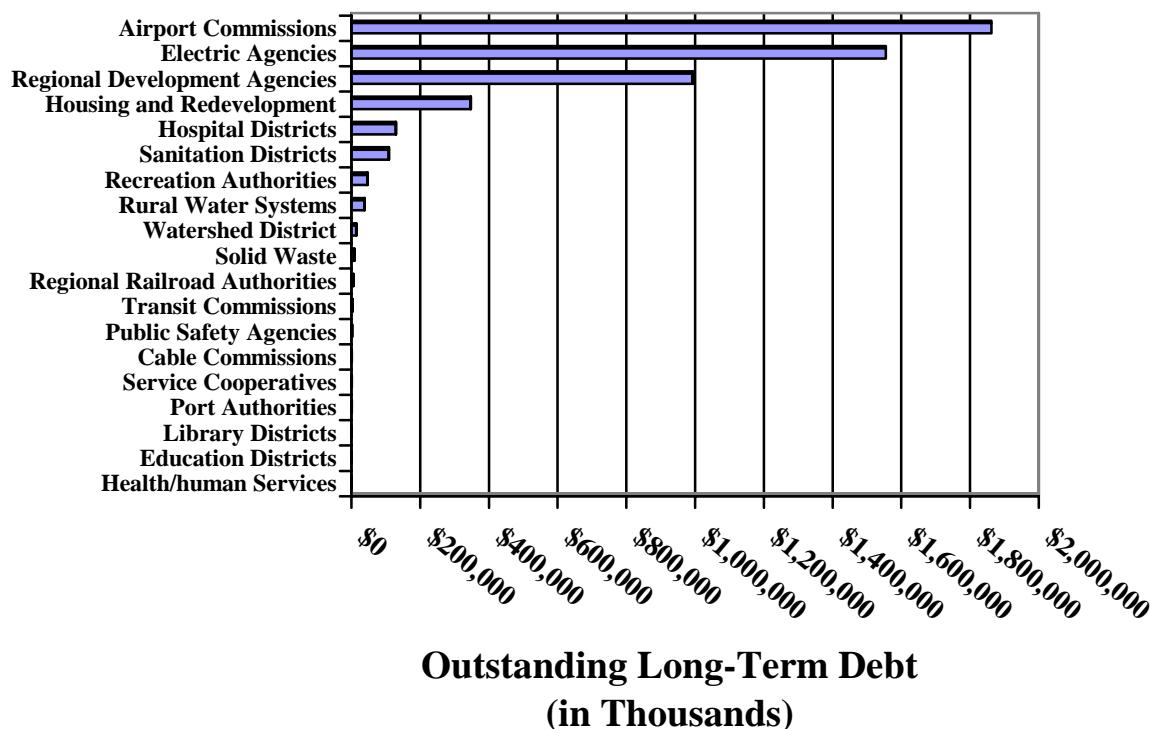
Figure 6 shows the expenditures of special districts established as enterprises.



Long-Term Debt

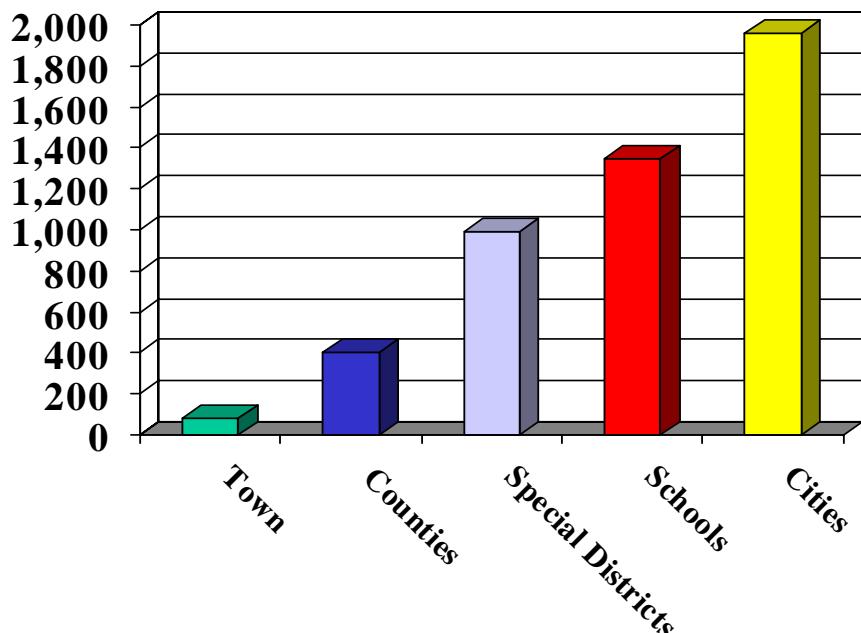
Special districts reported \$5.12 billion in outstanding long-term debt in 2004. Five special districts (the Metropolitan Airports Commission, the Southern Minnesota Municipal Power Agency, the Metropolitan Council, the Northern Minnesota Municipal Power Agency, and the Western Minnesota Municipal Power Agency) accounted for 86 percent of the debt. One agency, the Metropolitan Airports Commission, accounted for \$1.86 billion or 36 percent of the total outstanding long-term debt of special districts. Figure 7 shows the level of long-term debt by special district type.

Figure 7: Outstanding Long-Term Debt, 2004



On a per capita basis, special districts carried long-term debt of \$995. This amount is less than cities and school districts but more than counties and townships. Figure 8 compares the per capita long-term debt of various levels of local government.

Figure 8: Outstanding Long-Term Debt per Capita, 2004



Recommendations

The State Auditor's Office made a number of recommendations in the 2003 report meant to enhance the oversight and transparency of special district finances. While those recommendations that required legislative approval were ultimately sidelined during the 2006 legislative session, there appeared to be wide bipartisan support for them.⁵ The State Auditor hopes that these legislative changes will be passed during the 2007 legislative session.

The State Auditor's Office found better compliance during the 2004 reporting cycle but is reiterating the recommendations of the 2003 report. These recommendations are as follows:

Special District Clearinghouse

The State Auditor's Office found it difficult to determine the full universe of special districts in the state because there is no central location to report the establishment of such districts. To remedy this situation, the Office continues to recommend that the State Legislature require that all special districts whose governing body is appointed by or made up of local officials, or directly-elected, be required to provide their by-laws, agreements, or articles of incorporation to the Office of the State Auditor.

Financial Statements

In many instances, Minnesota Statutes do not define when a district should have an audit. Also, for some districts required to have an audit, Minnesota Statutes do not define the type of audit. Therefore, the State Auditor recommends that the State Legislature enact the following reforms for the audits and financial statements of certain special districts that are not subject to financial and reporting requirements under other law.

- For districts not having an audit, the financial statements should be prepared in a format similar to the reporting requirements for cities reporting on a cash basis.
- For districts under \$150,000 in annual revenues, an audit should be conducted once every five years. The audited financial statements should be prepared in a manner similar to the reporting requirements for cities under 2,500 in population.
- For districts with total annual revenues between \$150,000 and \$500,000, audits should be conducted annually. Also, financial statements should be prepared based on GAAP or on an Other Comprehensive Basis of Accounting. If the financial statements are not prepared on a GAAP basis, they should be prepared in a manner similar to the reporting requirements for cities under 2,500 in population.⁶

⁵ The Minnesota House passed House File 2872 with a vote of 131-0 on March 30th of the 2006 legislative session.

⁶ The Office of the State Auditor has developed accounting manuals that provide local officials and private CPA firms with detailed guidelines on preparing financial statements. These publications are available on the State Auditor's website at: www.auditor.state.mn.us.

- For districts with over \$500,000 in total annual revenues, financial statements should be prepared in accordance with generally accepted accounting principles (GAAP).

Legislation to this effect (2005 H.F. 2872;S.F. 2612) was introduced in 2005, but it was not enacted.

Timely Financial Statements

Governing boards need financial information on a current basis to make informed decisions on the operation of the districts. Financial statements that are presented to the board as much as a year later are of limited value to the board. The State Auditor continues to recommend that the Legislature modify state statutes so that the financial statements or audits must be completed and presented to the governing board within 180 days after the end of the district's fiscal year.

Computer Accounting Software

Our reviews of the financial statements of special districts found that not all entities used computer-based accounting software to prepare their financial statements. The State Auditor continues to recommend that Special Districts use computer accounting software (i.e. QuickBooks, PeachTree, etc.) to assist the accounting personnel in performing their functions. Accounting software will provide the district with the ability to more easily produce financial reports. In addition, it will improve the efficiency of the accounting function.

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Appendix 1

Listing of Special Districts That Failed to Report to the State Auditor's Office

Buffalo Ridge Regional Railroad Authority	Lyon-Murray Counties Family Services Collaborative
Carver County Integrated Services Council	Marine on St. Croix WMO
Central Minnesota Soil & Water Conservation District	Moose Lake-Windemere Area Sanitary Sewer District
Clearwater Sanitary District	North Long Lake SSD
East Lake Clinic District	Oakland Sanitation District
Elko/New Market Wastewater Treatment Facility & Sewer System	Pelican Group of Lakes Improvement District
High Island Creek Watershed District	Rush Lake Sanitary District
Hopkins Family Services Collaborative	Scott Joint Prosecution Association
Hubbard County Family Services Collaborative	Southeast Minnesota Technical Support Joint Powers Board
Joe River Watershed District	Stearns - Benton Employment and Training Council
Kittson-Marshall Rural Water System	Stevens County Family Services Collaborative
Little McDonald-Paul-Kerbs Lake Improvement District	Stockton-Rollingstone MN City Watershed District
Lower St. Croix Valley Fire Protection District	Tower & Breitung Water and Sewer Commission
	Wannaska Sanitary District

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Appendix 2

Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts or authorities that are counted as governments.

Area Ambulance Districts. Created by special acts of the legislature, these districts provide ambulance service to their area. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

Area Redevelopment Agencies. Agencies that provide redevelopment may be established by a joint powers agreement between two or more municipalities. A joint board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and with approval of the municipalities served, may levy property taxes and special assessments. The Moorhead-Clay County Area Redevelopment Agency was created by a special act with similar provisions. These agencies are distinct from municipal redevelopment agencies.

Children's Mental Health Collaborative. Entities formed by the agreement of representatives of the local system of care including mental health services, social services, correctional services, education services, health services, and vocational services for the purpose of developing and governing an integrated service system. A local coordinating council, a community transition interagency committee as defined in section 125A.22, or an interagency early intervention committee may serve as a local children's mental health collaborative if its representatives are capable of carrying out the duties of the local children's mental health collaborative set out in sections 245.491 to 245.495.

Hospital Districts. Municipal hospital districts, authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

Housing and Redevelopment Authorities (HRA's). Minnesota Statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the mayor with the consent of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds, fix and collect rentals, and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government. The Minneapolis Public Housing Authority, organized in 1986, was established under this law.

Special acts authorize city-governing bodies to serve as housing authority commissioners ex officio in a few localities. A housing authority governed by the city governing body is not counted as a separate government.

Mental Health Collaboratives. In order to qualify as a family services collaborative, a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee who must agree in writing to provide coordinated family services and commit resources to an integrated fund. Collaboratives are expected to have broad community representation, which may include additional school districts, counties, and public health entities, other municipalities, public libraries, existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

A collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

Metropolitan Airports Commission. An agency that was created by special legislation to provide, operate, and maintain airports in the Minneapolis-St. Paul metropolitan area. It is governed by a board of commissioners comprised of the mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

Metropolitan Council. An agency that was created by a special act primarily to coordinate planning and development, operate transit, and sewage disposal systems in the Minneapolis-St. Paul metropolitan area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county area. The council consists of 17 members appointed by the Governor. It may levy property taxes and may issue bonds.

Metropolitan Mosquito Control District. A special act permits any two or more counties in the Minneapolis-St. Paul area to establish this district. A 17-member commission, composed of members of the boards of county commissioners from each of the participating counties, governs the district. The district may certify the amount of property taxes to be levied on its behalf.

Metropolitan 911 Board. The Metropolitan 911 Board was established by Joint Powers Agreement for the purpose of overseeing the 911 system in the metropolitan area of Minneapolis/St. Paul. The functions of the former Metropolitan Radio Board were transferred to this board. The board consists of commissioners from the counties of Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington Counties. The board is authorized to

exercise authority as is necessary and proper to effectively achieve the goals and objectives of its mission:

The goals and objectives are to implement the 911 plan of each county to install, operate and maintain the regional 911 system; and is authorized to exercise those powers required to discharge the duties imposed by Minnesota Statutes Chapter 403, rules and regulations promulgated by the State of Minnesota, Department of Administration, and Minnesota Statutes, section 471.59. The Metropolitan 911 Board also administers the metro region EMS (Emergency Medical Service) program through a grant from the EMS Regulatory Board.

Metropolitan Sports Facilities Commission. This agency was established in 1977 to provide sports stadiums in the Minneapolis-St. Paul area. The commission consists of seven members, six of whom are appointed by the Minneapolis City Council, and one member appointed by the Governor. It may fix rents, fees, and charges, and impose admissions taxes. The Metropolitan Council issues bonds to finance construction of facilities owned by the commission. The commission may also receive the proceeds of municipally-imposed sales taxes.

Municipal Power Agencies. The agencies are established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

Park Districts. These districts are authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the board of county commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; local referendum is required if petitioned for or if the county commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first class cities. An elected board of commissioners governs each district. The district may fix charges and issue bonds. The district may also determine the amount to be contributed by each participating government.

Regional Development Commissions. These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and Federal grants, and may levy property taxes.

Regional Public Library Districts. These districts were established by special acts to provide regional library services to specific areas. They are governed by boards consisting of elected directors, and, in some cases, including a member appointed by each county. The district may levy property taxes and issue debt.

Regional Public Library Systems. Regional library systems are formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily prescribed funding from member governments and the proceeds of an earmarked library tax.

Regional Railroad Authorities. Regional railroad authorities to preserve and improve local freight or passenger rail service may be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. A board of five or more commissioners governs each authority. The number of commissioners appointed by each member county is specified in the certificate of incorporation. The authority may charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that are governed by the county board of commissioners ex-officio are not counted as separate special district governments.

Rural Development Financing Authorities. Authorities to acquire, construct, and improve agricultural development and improvement projects are established by resolution of one or more counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may fix charges for their services, levy special assessments, and receive state contributions (including proceeds from tax increment financing).

Rural Water User Districts. Rural water user districts to conserve, store, and distribute water may be established under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

Sanitary Districts. Sanitary districts may be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District, and Cross Lake Area Water and Sanitary Sewer District which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

Service Cooperatives. The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service

cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, and support services, cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperative.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

Soil and Water Conservation Districts. Soil and water conservation districts are created by the State Soil and Water Conservation Board on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

Solid Waste Management Districts. Solid waste management districts may be established to build and operate solid waste facilities of the State Waste Management Board following petition from governing bodies of at least half the counties that lie wholly or in part within the proposed district. Each participating government appoints two members to the district board of directors. The district may charge fees and issue revenue bonds.

Transit Commissions. The Metropolitan Transit Commission was abolished in 1994 and its powers transferred to the Metropolitan Council. The St. Cloud Metropolitan Transit Commission was established by a 1969 law. It consists of members appointed by the governing bodies of the participating municipalities. The commission may issue revenue bonds, impose charges, and levy property taxes.

Watershed Districts. General law authorizes the State Board of Soil and Water Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers, appointed by the county boards of commissioners. The district board may levy special benefit assessments and property taxes and may issue revenue bonds.

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DATA TABLES

Table 2
Summary of Revenues
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005

Governmental Funds	Amount	Percent of Total Revenues
REVENUES		
Taxes	138,687,962	18.59%
Special Assessments	5,638,485	0.76%
Licenses and Permits	862,230	0.12%
Intergovernmental Revenues		
Federal Grants	57,193,817	7.67%
State Grants	203,225,886	27.24%
Local Grants	67,896,393	9.10%
Total Intergovernmental Revenues	328,316,096	44.01%
Charges for Services	239,032,953	32.04%
Fines and Forfeits	265,574	0.04%
Interest Earnings	8,951,659	1.20%
All Other Revenues	24,317,875	3.26%
Total Revenues	746,072,834	100.00%
OTHER FINANCING SOURCES		
Borrowing	63,887,331	
Other Financing Sources	15,382,071	
Transfers		
Enterprise Funds	2,263,447	
Governmental Funds	12,783,614	
Total Revenues and Other Sources	<u>840,389,297</u>	

Table 3
Summary of Expenditures
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005

Governmental Funds	Amount	Percent of Total Expenditures
EXPENDITURES		
General Government		
Current Expenditures	10,727,665	1.45%
Capital Outlay	766,984	0.10%
Public Safety		
Current Expenditures	30,582,652	4.13%
Capital Outlay	514,210	0.07%
Transportation		
Current Expenditures	91,082,414	12.29%
Capital Outlay	15,293,474	2.06%
Sanitation		
Current Expenditures	25,914,410	3.50%
Capital Outlay	796,343	0.11%
Health		
Current Expenditures	11,100,714	1.50%
Capital Outlay	931,717	0.13%
Human Services		
Current Expenditures	95,266,200	12.86%
Capital Outlay	85,639	0.01%
Education		
Current Expenditures	216,441,958	29.21%
Capital Outlay	1,508,732	0.20%
Libraries		
Current Expenditures	23,883,922	3.22%
Capital Outlay	2,461,222	0.33%
Parks and Recreation		
Current Expenditures	52,175,898	7.04%
Capital Outlay	6,957,206	0.94%
Housing and Redevelopment		
Current Expenditures	5,551,531	0.75%
Capital Outlay	10,028	0.00%
Economic Development		
Current Expenditures	18,974,416	2.56%
Capital Outlay	11,583	0.00%
Conservation of Natural Resources		
Current Expenditures	61,372,980	8.28%
Capital Outlay	17,194,014	2.32%
All Other		
Current Expenditures	441,802	0.06%
Capital Outlay	89,003	0.01%
Debt Service		
Principal	39,040,587	5.27%
Interest	11,757,893	1.59%
<i>Total Current Expenditures</i>	<i>643,516,562</i>	<i>86.85%</i>
<i>Total Capital Outlay</i>	<i>46,620,155</i>	<i>6.29%</i>
<i>Total Debt Service</i>	<i>50,798,480</i>	<i>6.86%</i>
Total Expenditures	<u>740,935,197</u>	100.00%
 OTHER FINANCING USES		
Other Financing Uses	10,467,138	
Transfers		
Enterprise Funds	17,850,112	
Governmental Funds	12,783,614	
Total Expenditures and Other Uses	<u>782,036,061</u>	

Table 4
Classification of Revenues by Type of District
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005

Governmental Funds		Airport Commissions	Cable Communications	Drainage and Conservancy Districts	Education District	Health and Human Services	Hospital Districts	Housing and Economic Development Authorities	Joint Powers	Lake Conservation Districts	Lake Improvement Districts	Library Districts	Mental Health Collaboratives	Public Safety Agencies	
REVENUES															
Taxes	-	2,359,113	-	-	-	-	-	843,786	303,166	-	76,438	-	5,377,277	427,205	
Special Assessments	-	-	-	-	-	-	-	-	-	-	42,530	-	-	371,624	
Licenses and Permits	-	-	-	-	217,283	-	-	-	-	-	-	-	-	-	
Intergovernmental Revenues															
Federal Grants	169,373	-	-	-	1,534,975	5,710,373	82,923	131,259	950,066	391,111	56,350	27,303	740,449	4,654,803	
State Grants	60,062	-	-	-	4,664,923	17,206,506	82,923	81,804	21,250	244,453	25,007	15,130,965	54,976,549	9,868,367	
Local Grants	50,442	-	-	-	3,669,751	4,433,318	-	-	412,361	300,803	52,310	24,511,498	6,542,308	11,086,986	
Total Intergovernmental Revenues	279,877	-	-	-	9,869,649	27,350,197	82,923	1,163,129	-	115,091	-	2,333,459	66,173,660	21,666,613	
Charges for Services	236,631	400,764	-	-	6,712,819	404,014	-	-	1,28,146	13,987,886	-	-	928,417	8,436,756	
Fines and Forfeits	-	-	-	-	-	-	-	-	4,000	-	33,041	-	-	152,050	
Interest Earnings	1,452	109,764	-	14	8,400	64,084	-	33,451	75,065	51,970	13,004	1,885	571,931	105,204	
All Other Revenues	1,860	848,335	-	-	175,731	866,009	11,399	1,596,723	-	11,929	37,209	7,091	128,203	3,049,266	
Total Revenues	519,820	3,718,476		14	16,766,599	28,901,587	1,176,546	3,701,849	14,767,312	499,148	180,254	26,973,160	76,100,645	31,838,943	
OTHER FINANCING SOURCES															
Borrowing	-	-	-	-	-	44,640	-	-	-	-	-	-	-	-	
Other Financing Sources	29,891	-	-	-	58,398	-	-	-	739,249	-	-	-	-	847,461	66,413
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Enterprise Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Governmental Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Revenues and Other Sources	549,711	3,718,476		14	16,824,997	28,946,227	1,176,546	3,701,849	14,767,312	499,148	180,254	26,973,160	76,100,645	32,285,113	
 Regional Development and Planning Agencies															
Governmental Funds		Recreational Authorities	Regional Railroad Authorities	Regional Water Systems	Sanitation Districts	Service Cooperatives		Soil and Water Conservation Districts		Solid Waste Commissions/ Boards	Training Centers and Councils	Transit Commissions	Watershed Districts	Watershed Management Organizations	
REVENUES															
Taxes	68,216,128	20,450,963	642,385	1,027,575	13,272,589	-	-	-	-	-	600,807	18,832,056	6,237,276	138,687,962	
Special Assessments	-	-	-	-	155,007	422,256	-	-	-	-	4,460	4,037,289	-	5,638,485	
Licenses and Permits	-	-	-	-	-	-	-	-	-	-	-	187,512	35,179	862,450	
Intergovernmental Revenues															
Federal Grants	19,877,236	-	1,861,614	327,961	-	10,957,699	799,199	8,250,849	61,940	2,039,009	4,712,611	1,566,056	581,133	57,193,817	
State Grants	77,059,950	2,287,084	59,943,6	125,000	-	1,504,304	8,405,736	11,39,498	60,000	1,679,102	8,389,896	5,364,076	1,523,688	203,225,886	
Local Grants	866,801	2,848,253	24,516	-	27,321	452,961	27,321	18,867,739	20,189,546	121,910	5,073,337	13,702,507	1,426,594	67,896,393	
Total Intergovernmental Revenues	97,803,987	5,135,337	2,485,566	51,186	6,148,176	243,843	180,572,919	6,579,145	69,713	-	2,268,182	2,257,118	3,531,415	328,316,096	
Charges for Services	1,534,452	5,468,453	76,389	-	-	-	-	-	-	-	-	-	255,783	239,032,953	
Fines and Forfeits	-	437,158	103,849	17,028	-	403,357	729,186	287,747	360	80,253	146,034	678,983	219,742	265,574	
Interest Earnings	4,811,678	447,268	177,058	70,871	112,832	6,734,549	79,380	2,525	-	155,520	446,082	-	8,951,659	24,317,875	
All Other Revenues	7,820,630	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Revenues	180,186,875	32,015,568	3,460,044	7,716,611	14,637,705	206,904,393	27,835,818	27,835,818	194,538	5,152,590	16,877,510	35,480,960	10,456,869	746,072,834	
 OTHER FINANCING SOURCES															
Borrowing	53,934,440	9,297,061	145,908	-	-	-	-	-	-	-	-	465,282	-	63,887,331	
Other Financing Sources	13,637,390	-	-	-	-	-	-	-	500	-	-	2,769	-	15,382,071	
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Enterprise Funds	1,064,361	477,420	-	-	-	-	-	-	721,641	-	-	-	-	2,263,447	
Governmental Funds	6,798,186	965,409	-	90,000	-	-	968,750	-	-	-	-	-	-	12,783,614	
Total Revenues and Other Sources	255,621,252	42,756,358	3,605,952	7,806,611	14,637,705	208,595,284	27,835,818	27,835,818	194,538	5,152,590	17,571,773	38,621,039	10,549,487	840,389,297	

Table 5
Classification of Revenues
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Revenues										Other Financing Sources				Total Revenues and Other Sources
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Total Local Grants	Intergovernmental Revenues	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Enterprise Funds	Governmental Funds
Airport Commission															
Baudette-Lake of the Woods County Airport Commission			31,500	28,165	20,000	79,665	219,140	-	94	860	299,759	-	-	-	299,759
Evelle-Virginia Airport Commission			137,873	31,897	30,442	200,212	17,91	-	1,558	1,000	220,061	-	-	-	249,952
La Cite Portage Airport															
Metropolitan Airport Commission															
Total			169,373	60,062	50,442	279,877	236,631	-	1,452	1,860	519,820	-	-	-	549,711
Cable Commissions															
Central St. Croix Valley Joint Cable Communications Commission	171,907	-	-	-	-	-	-	106,434	-	10,159	28,079	316,579	-	-	316,579
Northern Dakota County Cable Communications Commission	613,056	-	-	-	-	-	-	-	-	3,575	619,959	-	-	-	619,959
Quad Cities Cable Communications Commission	565,888	-	-	-	-	-	-	282,944	-	10,253	49,610	908,695	-	-	908,695
Ramsey/Washington Counties Suburban Cable Communications Commission II	1,008,762	-	-	-	-	-	-	-	-	85,824	267,771	1,873,243	-	-	1,873,243
Total	2,359,113	-	-	-	-	-	-	400,764	-	109,764	848,835	3,718,476	-	-	3,718,476
Drainage and Conservancy District								-	-	14	-	14	-	-	14
Arktik Drainage Conservation District								-	-	-	-	-	-	-	-
Education District															
East Metro Integration District			182,896	4,655,363	9,360	3,579,351	4,838,259	6,678,19	-	6,720	133,771	11,648,849	-	-	11,707,247
Minnesota Valley Education District			1,324,430	-	90,400	11,049	4,913,341	-	-	1,680	35,327	6,926,694	-	-	6,926,694
Quad County Projects			27,649	-	-	-	11,386	-	-	8,400	175,731	191,056	-	-	191,056
Total			1,534,975	4,664,423	3,669,751	9,869,649	6,712,819	-	-	-	-	58,398	-	-	58,398
Health Human Services															
Brownfielded Community Health Services	177,392	349,052	382,406	55,019	786,477	53,664	-	-	3,276	47,421	1,068,230	-	-	-	1,068,230
Carlton, Cook and St. Louis County Community Health Board	-	1,716,898	1,955,152	-	-	3,671,960	3,761	-	-	-	322,174	3,997,895	-	-	3,997,895
Cottonwood-Jackson Community Health Services Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Countrywide Public Health Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Service of Faribault and Martin Counties	39,891	1,127,330	7,178,396	-	-	8,305,726	170,059	-	-	10,272	254,894	44,640	-	-	88,254,82
Inter-County Nursing Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kanabec Pine Community Health Services	-	-	407,599	225,851	-	633,360	-	-	-	-	-	-	-	-	-
Lincoln, Lyon, Murray and Pinestone Public Health Services	-	-	-	1,285,430	-	1,285,430	-	-	-	-	-	643,593	-	-	643,593
Lincoln, Lyon, & Murray Human Services Board	-	764,093	4,526,397	4,322,586	9,613,476	174,669	-	-	-	-	-	1,285,430	-	-	1,285,430
Meeker-McCook-Sibley Community Health Services	-	918,773	666,144	-	1,584,917	1,561	-	-	-	-	50,536	134,715	-	-	97,973,696
Mid-State Community Health Services	-	303,941	400,760	-	-	704,701	-	-	-	-	-	1,500,013	-	-	1,500,013
Multi-County Nursing Service	-	-	-	-	-	-	-	-	-	-	-	57,851	-	-	57,851
Quin Community Health Services	-	-	122,867	585,570	55,713	764,150	-	-	-	-	-	-	-	-	-
Southwestern MN Adult Mental Health Consortium	-	-	-	-	-	-	-	-	-	-	-	35,186	799,336	-	799,336
Stevens-Traverse-Grant Public Health	-	-	-	-	-	-	-	-	-	-	-	866,009	28,901,587	44,640	28,901,587
Total	217,283	5,710,373	17,206,206	4,433,318	27,350,197	404,04	-	-	-	-	-	-	-	-	26,946,227
Hospital District															
Carby Community Hospital District No. 1															
Camon Falls Hospital District															
Chippewa County - Menardine Hospital															
Cook County North Shore Hospital and Care Center															
Cook Hospital District															
Cuyuna Range Hospital District															
Dawson Area Hospital District															
East Lake Clinic District															
Glacial Ridge Hospital District															
Monticello-Big Lake Community Hospital District															
Moose Lake Community Hospital District															
North Pine Area Hospital District															
North Shore Hospital District															
Northern Inlet Hospital District															
Paynesville Area Health Care System															
Pelican Valley Health Center Hospital District															
Perham Hospital District															
Rice County District One Hospital															
Roseau Area Hospital District															
United Hospital District of Faribault County															
Western Pope County Hospital District															
Total	1,048,773	-	-	-	-	-	-	-	-	-	33,451	11,399	1,176,546	-	1,176,546
Housing and Redevelopment Authority															
Alexandria Housing and Redevelopment Authority															
Austintower County Home Ownership Fund															
Bagley Housing and Redevelopment Authority															
Baudette Housing and Redevelopment Authority															
Beltzoni County Housing and Redevelopment Authority															
Bemidji Housing and Redevelopment Authority															
Benson Housing and Redevelopment Authority															
Blue Stone County Housing and Redevelopment Authority															
Blue Earth City Housing and Redevelopment Authority															
Bretham Housing and Redevelopment Authority															
Breckenridge Housing and Redevelopment Authority															

Table 5
Classification of Revenues
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Revenues						Other Financing Sources				Total Revenues and Other Sources
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Total Intergovernmental Revenues	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	
Candy Housing and Redevelopment Authority											3,686
Carlton Housing and Redevelopment Authority											
Chippewa County Housing and Redevelopment Authority											
Chisago County Housing and Redevelopment Authority											
Clay County Housing and Redevelopment Authority											
Clewater County Housing and Redevelopment Authority											
Cloquet Housing and Redevelopment Authority											
Cook Housing and Redevelopment Authority											
Cottonwood Housing and Redevelopment Authority											
Crookston Housing and Redevelopment Authority											
Crosby Housing and Redevelopment Authority											
Dakota FDA Housing and Redevelopment Authority											
Delano Lakes Housing and Redevelopment Authority	12										414
Detroit Lakes Housing and Redevelopment Authority											
Dodge Center Housing and Redevelopment Authority											
Ely Housing and Redevelopment Authority											
Fairmont Housing and Redevelopment Authority											
Fergus Falls Housing and Redevelopment Authority											
Foley Economic Development Authority											
Gilbert Housing and Redevelopment Authority											
Glenwood Housing and Redevelopment Authority											
Grand Rapids Housing and Redevelopment Authority											
Grant County Housing and Redevelopment Authority											
Greenbush Housing and Redevelopment Authority											
Henneberg Housing and Redevelopment Authority											
Hibbing Housing and Redevelopment Authority											
Houston Housing and Redevelopment Authority											
Hutchinson Housing and Redevelopment Authority											
Hutchinson Housing and Redevelopment Authority											
Ikeab County Housing and Redevelopment Authority											
International Falls Housing and Redevelopment Authority											
Jackson Housing and Redevelopment Authority											
Kochiching County Housing and Redevelopment Authority											
Minneapolis-St. Paul Housing Finance Board											
Muniservice Public Housing Authority											
Montevideo Housing and Redevelopment Authority											
Lindstrom Housing and Redevelopment Authority											
Litchfield Housing and Redevelopment Authority											
Little Falls Housing and Redevelopment Authority											
Long Prairie Housing and Redevelopment Authority											
Madison Housing and Redevelopment Authority											
Morris Housing and Redevelopment Authority											
Morrison County Housing and Redevelopment Authority											
New Richmond Housing and Redevelopment Authority											
North Carlton Housing and Redevelopment Authority											
Northwest MN Multi-County Housing and Redevelopment Authority											
Otter Tail County Housing and Redevelopment Authority											
Park Rapids Housing and Redevelopment Authority											
Perham Lakes Housing and Redevelopment Authority											
Mountain Lake Housing and Redevelopment Authority											
Pine City Housing and Redevelopment Authority											
Pine County Housing and Redevelopment Authority											
Pine River Housing and Redevelopment Authority											
Pinestone Housing and Redevelopment Authority											
Red Lake Falls Housing and Redevelopment Authority											
Redwood Falls Housing and Redevelopment Authority											
Sleepy Eye Housing and Redevelopment Authority											
Southeastern MN Multi-County Housing and Redevelopment Authority	769,731										
Todd County Housing and Redevelopment Authority											
Trety Public Housing Authority											
Two Harbors Housing and Redevelopment Authority											
Virginia Housing and Redevelopment Authority	34,952										200,718
Wadena Housing and Redevelopment Authority	21,573										63,109
Walker Housing and Redevelopment Authority											
Warren Housing and Redevelopment Authority											
Waseca Housing and Redevelopment Authority											
White Earth Reservation Housing and Redevelopment Authority											
Willmar Housing and Redevelopment Authority											

Table 5
Classification of Revenues
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Revenues										Other Financing Sources				Total Revenues and Other Sources
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Total Local Grants	Intergovernmental Revenues	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Enterprise Funds	Governmental Funds
Total															39,149
Joint Powers															45,597,247
Arrowhead Regional Computing Consortium															-
Impact & Joint Powers Board															-
Kandiyohi County City of Willmar Economic Develop Comm.	303,166														122,273
Mnnesota River Source Joint Powers Board															495,248
Northern Minnesota Municipal Power Agency															99,160
Northeast Hennepin Human Services Council															51,250
Ramsey/Washington County Resource Recovery Project															-
Region 1 Computer Services Cooperative															12,999,381
South Central Minnesota Multi-County Housing and Redevelopment Authority															-
Southern Minnesota Municipal Power Agency															-
Western Minnesota Municipal Power Agency															-
Total	303,166														14,767,312
Lake Improvement District															-
Bear Lake Improvement District															-
Cedar Lake Improvement District															-
Indian Lake Improvement District															-
Knife Lake Improvement District															-
Lake Charlotte Improvement District	14,128														1,342
Lake Paliski Improvement District	47,479														21,604
Maple Lake Improvement District															14,841
Other Tail Creek/Pine Lakes Improvement District	10,187														48,678
South Turtl Lake Improvement District															25,139
Union Lake/Saranac Lake Improvement District															22,178
Total	76,438														14,426
Lake Conservation District															27,066.5
Lake Minnetonka Conservation District															-
White Bear Lake Conservation District															-
Total															180,254
Library Districts															-
Arrowhead Library System															-
East Central Regional Library District															-
Great River Regional Library District															-
Kiategami Regional Library															-
Lake Agassiz Regional Library															-
Metropolitan Library Service Agency															-
Northwest Regional Library															-
Pioneerland Library Systems															-
Plum Creek Library System															-
Southeastern Libraries Cooperating															-
Spring Grove Cooperative Library															-
Traverse des Sioux Library System															-
Vikings Library System															-
Total															694,709
Mental Health Collaborative															26,973,160
Anoka County Family Services Collaborative															-
Arvola County Children & Family Council Collaborative															-
Becker County Children's Initiative															-
Beltline Service Collaborative															-
Brainerd Children's Mental Health Collaborative															-
Big Stone County Family Services Collaborative															-
Carlton County Human Services															-
Carter Bent Family Services Collaborative															-
Cass County/Lech Lake Reservation Children's Initiative															-
Chippewa County Care Collaborative															-
Chisago County Children's Cabinet Collaborative															-
Cottonwood County Family Services Collaborative															-
Crow Wing County Family Services Collaborative															-
Dakota County Family Services Collaborative															-
Dodge County Children's Mental Health Collaborative															-
Douglas County Children's Mental Health Collaborative															-
Duluth Area Family Services Collaborative															-
Edina Family Services Collaborative															-
Families First Collaborative of Brown County															-
Family Connections Collaborative															-

Table 5
Classification of Revenues
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Revenues							Other Financing Sources				Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total Intergovernmental Revenues	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	
Family Services Collaborative of Faribault & Martin Counties	-	-	-	489,656	-	-	489,656	-	-	7,237	194,104	690,997	
Filtmore County Family Services Collaborative	-	-	509,239	-	509,239	-	509,239	-	-	2,532	90,313	602,084	
Freeborn County Family Services Collaborative	-	-	312,121	-	312,121	-	312,121	-	-	4,831	2,600	319,552	
Goodhue County Family Services Collaborative	-	-	340,669	-	340,669	-	340,669	-	-	1,545	13,500	355,648	
Grant County Youth and Child Council (Collaborative)	-	-	27,389	23,905	51,474	939	51,474	939	-	573	54,397	107,383	
Hennepin County Children's Mental Health Collaborative	5,377,277	-	693,364	-	693,364	-	693,364	-	-	-	12,377,827	-	
Hennepin South Services Collaborative	-	-	230,499	-	230,499	-	230,499	-	-	3,521	444,685	678,705	
Hopkins County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	
Houston County Family Services Collaborative	-	-	286,623	-	23,380	310,203	-	-	-	5,717	-	315,920	
Hubbard County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	
Ianit County Integrated Collaborative	-	-	338,350	-	338,350	-	338,350	-	-	-	-	343,754	
Itasca County Family Services Collaborative	-	-	307,972	-	307,972	-	307,972	-	-	7,911	9,530	325,413	
Jackson County Family Services Network Collaborative	-	-	323,872	-	323,872	-	323,872	-	-	6,049	22,731	352,652	
Kandiyohi County Family Services Collaborative	-	-	255,030	-	255,030	17,711	255,030	17,711	-	-	-	253,428	
Kittson County Children's Collaborative	-	-	99,947	-	99,947	-	99,947	-	-	127	23	100,297	
Koochiching Family Collaborative	-	-	181,805	-	181,805	49,804	181,805	49,804	-	4,595	4,130	240,334	
Lake of the Woods County Children & Families Collaborative	-	-	61,830	-	61,830	-	61,830	-	-	600	62,430	62,430	
Le Sueur County Family Services Collaborative	-	-	289,863	450	290,313	11,037	290,313	11,037	-	-	-	301,350	
Lyon-Murray County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	
Mahonen County Interagency Collaborative	-	-	260,439	-	260,439	-	260,439	-	-	2,923	532	263,894	
Marshall County Family Services Collaborative	-	-	330,414	-	330,414	-	330,414	-	-	6,071	103,493	434,978	
McLeod County Family Connection Collaborative	-	-	8,300	-	8,300	311,772	-	311,772	-	8,929	-	329,001	
Millie Lars County Family Ties	-	-	452,118	-	452,118	-	452,118	-	-	-	-	720,425	
Minneapolis Redesign	-	-	2,550,842	-	3,422,566	-	2,550,842	-	-	-	-	2,550,842	
Minneapolis Youth Coordinating Board	770,548	-	-	-	-	-	-	-	-	16,885	242,199	445,198	
Montezuma Family Collaborative	-	-	664,229	-	664,229	-	664,229	-	-	8,871	51,900	726,100	
Morrison County Interagency Coordinating Council	-	-	310,365	-	310,365	-	310,365	-	-	6,084	13,000	329,449	
Mower County Family Connection Collaborative	-	-	593,863	-	593,863	-	593,863	-	-	431	14,000	608,294	
Nicollet County Family Services Collaborative	-	-	515,350	-	515,350	-	515,350	-	-	6,918	23,666	546,134	
Nobles County Connections Collaborative	-	-	459,080	-	459,080	-	459,080	-	-	3,405	-	462,485	
Norman County Children's Collaborative	-	-	76,281	-	76,281	-	76,281	-	-	-	10,782	87,063	
Northland St. Louis County Family Services Collaborative	-	-	195,958	52,842	248,800	-	195,958	-	-	5,634	3,550	257,984	
Northwest Hennepin Family Services Collaborative	-	-	674,806	-	674,806	-	674,806	-	-	-	-	674,806	
Onsted County Children's Mental Health Collaborative	-	-	1,024,747	-	1,024,747	-	1,024,747	-	-	-	-	1,024,747	
Onsted County Family Connection Collaborative	-	-	731,664	-	731,664	-	731,664	-	-	2,612	16,267	750,543	
Orono Communities Healthy Youth Mental Health	-	-	32,300	-	32,300	-	32,300	-	-	-	2,743	35,243	
Other Far Family Services Collaborative	-	-	225,542	-	225,542	-	225,542	-	-	-	-	225,542	
Pennington County Family Services Collaborative	-	-	714,221	-	714,221	-	714,221	-	-	1,690	98,233	814,164	
Pine City Children Families & Learning Services Mental Health Collaborative	-	-	144,071	-	144,071	-	144,071	-	-	-	144,071	-	
Pine City Children Families & Learning Services Mental Health Collaborative	-	-	437,791	-	437,791	-	437,791	-	-	1,810	103,077	542,678	
Polk County Family Services Collaborative	-	-	835,965	-	835,965	7,500	835,965	7,500	-	11,978	42,416	897,859	
Pope County Family Mental Health Collaborative	-	-	39,793	-	39,793	-	39,793	-	-	385	-	40,178	
Putting All Communities Together 4 Families Collaborative	2,812,265	-	4,200,003	-	4,200,003	-	4,200,003	-	-	87,056	18,731	7,566,683	
Ramsey County Childrens Mental Health Collaborative	-	-	1,888,688	-	1,888,688	-	1,888,688	-	-	12,156	120,100	1,920,944	
Red Lake Childrens Initiative Family Services Collaborative	-	-	69,108	-	69,108	-	69,108	-	-	94	592	69,794	
Redwood County Family Services Collaborative	-	-	301,407	-	301,407	135,872	301,407	135,872	-	3,224	383	440,296	
Rice County Family Services Collaborative	-	-	338,798	-	338,798	-	338,798	-	-	10,150	4,361	373,309	
Riceville Area Readsign Family Service Collaborative	-	-	3,200	-	3,200	-	3,200	-	-	7,026	8,539	968,355	
Rock-Pistons County Family Collaborative	-	-	122,384	-	122,384	-	122,384	-	-	1,389	4,392	128,365	
Sibley County Childrens Collaborative	-	-	543,848	-	543,848	-	543,848	-	-	-	545,699	-	
South Central Childrens Collaborative	-	-	114,551	-	114,551	-	114,551	-	-	1,056	7,500	123,107	
South St. Louis County Collaborative/Duluth Family Services	-	-	918,760	-	202,932	-	1,21,692	-	-	7,303	-	1,128,995	
Stearns County Childrens Collaborative	-	-	902,113	-	902,113	-	902,113	-	-	45,987	-	900,593	
Stearns County Children's Mental Health Collaborative	-	-	678,740	-	678,740	-	678,740	-	-	-	1,070	679,810	
St. Anthony Family Services Collaborative	-	-	119,956	-	119,956	-	119,956	-	-	-	-	119,956	
St. Paul Childrens Collaborative	-	-	245,908	-	245,908	-	245,908	-	-	-	-	245,908	
Suburban Ramsey Family Collaborative	10,000	-	2,274,903	-	100,000	2,374,903	-	2,374,903	-	16,738	2,944	847,461	
Three County Collaborative for Children & Families	-	-	-	-	1,754,486	1,764,486	-	1,764,486	-	22,884	11,909	1,798,820	
Traverse County Connections Collaborative	-	-	-	-	-	-	-	-	-	3,995	19,909	187,896	
Wabasha County Family Services Collaborative	-	-	-	-	-	-	-	-	-	3,011	-	322,101	
Wadena County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	67,959	
Waseca County Collaborative for Families	-	-	-	-	-	-	-	-	-	-	-	765,449	
Washington County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	82,719	
Watonwan County Visions for Families & Communities	-	-	-	-	-	-	-	-	-	-	-	899,245	
Wayzata Communities in Collaboration Council	-	-	-	-	-	-	-	-	-	-	-	195,645	
Weston County Healthy Community Collaborative	-	-	-	-	-	-	-	-	-	-	-	377,060	
Winton County Family Service Collaborative	-	-	-	-	-	-	-	-	-	-	-	183,060	
Wright County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	760,856	
Total	5,377,277	-	4,654,803	-	54,976,549	6,542,308	66,173,660	928,417	94	571,931	3,049,266	76,100,645	-
											847,461	-	76,948,106
Public Safety	-	-	-	-	-	-	-	-	-	-	-	-	-
Arrowhead Emergency Medical Services Association	-	-	419,612	-	5,671,662	10,137,926	16,229,200	669,723	-	-	-	-	-
Arrowhead Regional Corrections	-	-	12,500	-	12,500	7,903	28,304	1,794	-	-	1,698	33,020	-
Centennial Lakes Police Department	-	-	34,875	-	1,795,544	286,017	21,16,236	966,023	-	-	55,591	3,137,850	-

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Sorted by Type of District

Name of District	Revenues										Other Financing Sources				Total Revenues and Other Sources			
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Intergovernmental Revenues	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Enterprise Funds	Governmental Funds			
Central Minnesota Emergency Medical Services Board	-	-	-	24,500	197,693	-	222,193	56,511	-	1,083	100	278,804	-	-	-			
Central Minnesota Major Crime Investigation Unit	-	-	-	80,975	-	3,038	34,166	114,166	5,279	2,407	126	182,717	-	-	278,804			
Floodwood Area Emergency Medical Service District	24,722	-	-	-	-	1,266	-	-	-	-	-	78,299	-	-	111,953			
Greater Northeastern Emergency Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Lower St. Croix Valley Fire Protection District	402,933	-	371,624	-	-	-	235,649	-	103,523	-	4,446	7,026	517,928	-	-	565,794		
Metropolitan 911 Board	-	-	-	-	-	-	-	-	-	-	-	54,867	10,605	672,745	-	-		
Northwestern Minnesota Juvenile Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Prairie Lakes Youth Programs	-	-	-	-	-	-	57,055	-	2,064,213	-	1,619	-	-	-	-	2,123,410		
Region 6W Community Corrections	-	-	-	-	-	-	486,319	258,165	744,474	-	-	-	129,255	873,729	-	873,729		
Scout Joint Prosecution Association	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
South Central Minnesota Emergency Medical Services Powers Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	225,803		
Southeastern Minnesota Emergency Medical Services Joint Powers Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Southeastern Minnesota Narcotics Task Force	-	-	-	22,554	178,469	-	201,023	100,262	-	851	4,473	306,609	-	-	-	306,609		
Todd-Wadew Community Corrections	-	-	-	115,860	958,102	384	128,824	244,684	1,119	82,788	3,811	-	332,402	-	-	332,402		
Tri-City Community Corrections	-	-	-	-	-	-	1,191,205	43,555	-	-	-	12,619	1,247,779	-	-	1,247,779		
West Central Minnesota EMS Corp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
West Hemetral Public Safety Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
West Metro Fire - Rescue District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total	427,205	371,624	-	711,260	9,868,367	-	11,086,986	21,666,613	-	1,886,604	34,482	152,050	105,264	659,431	-	66,413	331,891	
RUC														31,838,943	-	379,757	32,285,113	
Arrowhead Regional Development Commission	415,835	-	-	3,971,213	1,046,534	-	297,395	5,315,142	317,150	-	3,994	137,978	1,690,099	-	-	-	210,801	
East Central Regional Development Commission	190,560	-	-	405,904	249,003	-	-	654,907	7,266	-	19,851	154,096	1,026,940	-	-	640,900		
Healthcare Regional Development Commission	210,765	-	-	50,390	-	78,508	230,651	368,549	-	-	4,432	234,256	818,002	-	-	1,026,940		
Headwaters Regional Development Commission	65,916,541	-	-	12,310,851	74,338,567	-	210,675	80,893,893	-	-	4,518,670	16,669,285	53,854,470	13,628,525	-	235,648,722		
Metropolitan Council	65,916,541	-	-	401,484	163,973	-	-	505,457	371,494	-	48,278	188,519	1,397,912	-	-	1,397,912		
Mid-Minnesota Development Commission	226,364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Northwest Regional Development Commission	219,366	-	-	-	-	-	107,834	27,220	-	417,907	99,605	92,768	63,5102	-	-	1,542,718		
Region 9 Nine Development Commission	385,457	-	-	-	-	-	282,853	992,189	675,642	1,672,872	246,063	33,524	828,780	3,184,696	-	3,249,696		
Southwest Regional Development Commission	459,024	-	-	-	-	-	389,976	212,049	5,041	602,025	223,492	45,208	311,844	1,641,593	-	1,650,158		
Upper Minnesota Valley Regional Development Commission - Region 6W	192,216	-	-	-	-	-	1,063,376	188,040	95,819	1,347,255	251,122	-	45,444	19,958	-	30,602		
Total	68,216,128	-	-	-	-	-	19,877,236	77,059,950	866,801	97,983,987	1,534,532	-	4,811,678	7,821,630	180,865,875	55,934,440	13,637,390	6,981,186
Recreation Authority																	251,621,252	
Lake Superior Area Tourism Board	215,094	-	-	-	-	-	24,843	-	-	24,843	18,100	-	156	846	-	-	-	-
Suburban Hennepin Regional Park District	20,253,869	-	-	-	-	-	-	2,262,341	2,848,253	5,110,494	1,065,301	844	90,864	1,165,009	-	-	-	-
Total	20,450,963	-	-	-	-	-	-	2,287,084	2,848,253	5,135,337	4,353,652	76,389	437,158	30,591,520	9,297,061	-	477,120	966,309
Regional Railroad Authorities																	477,120	
Buffalo Ridge Regional Railroad Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lac Qui Parle Regional Railroad Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
McLeod County Regional Railroad Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mn/Dak-Pipestone Rural Water System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Marshall-Polk Rural Water System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Red Rock Rural Water System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	642,385	-	-	-	-	-	1,861,614	83,816	50,000	1,950,430	37,290	-	153	60,000	60,153	-	103,439	
Rural Water Systems																	103,439	
Golden Valley - Crystal - New Hope Joint Water Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kishua-Marshall Rural Water System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lincoln-Pipestone Rural Water System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
St. Louis & Lake Counties Regional Railroad Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	642,385	-	-	-	-	-	59,936	24,516	2,463,666	51,186	-	103,949	177,038	3,460,044	145,998	-	309,952	
Sanitation Districts																	309,952	
Alexandria Lake Area Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Amundale-Mahpil Lake Wastewater Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Banning Junction Area Water & Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Central Iron Range Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Chisago Lakes Joint Sewage Treatment Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Clear Lake/Clearwater Sewer Authority District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Coleman-Roxby-Tacoma Joint Wastewater Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Crane Lake Area Water and Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cross Lake Area Water and Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Dover, Lyon, St. Charles Area Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Duluth North Shore Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
East Koochiching Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Elko/New Market Wastewater Treatment Facility & Sewer System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Farwell-Kensington Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Garrison, Kaitio, West Mille Lacs Lake Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Knife River-Lansing Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lake Washington Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lamont Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	1,027,575	-	-	-	-	-	327,961	125,000	-	452,961	6,148,76	-	17,028	70,871	7,716,611	-	90,000	1,870,683
Total	1,027,575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90,000	7,806,611

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	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total Intergovernmental Revenues	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Enterprise Funds	Governmental Funds
Lesia Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mac-Ki Landfill Control Board	13,137,064	-	-	-	-	-	24,048	24,048	-	-	343,710	63,611	-	-	13,568,433
Mosse Lake-Windom Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Koochiching Area Sanitary District	-	-	-	-	-	-	3,773	3,773	-	-	-	-	-	-	-
North Long Lake SSD	-	-	-	-	-	-	-	-	-	-	-	3,773	-	-	3,773
North Shore Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oakland Sanitation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planview-Eglin Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rich Prairie Sewer & Water District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rush Lake Sanitary District	3,295	18,998	7,199	-	-	-	-	-	-	-	500	556	6	23,355	-
Shorewood Acres Sanitary District	-	-	-	-	-	-	-	71,342	11,971	533	91,045	-	-	-	91,045
Southwest Park Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southeast Minnesota Recyclers Exchange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tollie Schneider Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tower & Breitung Water and Sewer Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tri-Cities Biosolids Disposal Authority	-	-	-	-	-	-	-	-	-	-	71,400	2,447	2,738	76,585	-
Tr-City Joint Sewer Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Villard Area Lakes Sanitary District	1,195	-	-	-	-	-	-	-	-	-	-	-	-	-	1,195
Wauasca Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Lake Superior Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13,272,589	155,007	422,256	-	-	-	27,821	27,821	-	-	243,943	403,357	112,832	14,637,705	-
Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lakes County Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Metro ESCU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
National Joint Powers Alliance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northeast Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Central Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southeast Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southwest - West Central Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Training and Solutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10,957,699	1,504,304	6,405,736	-	-	-	18,867,739	18,867,739	-	-	180,572,419	729,186	6,734,549	206,904,393	-
Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aitkin Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anoka Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benton Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beltrami Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benton Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Big Stone Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Blue Earth Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brown Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carver Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cass Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Minnesota Soil & Water Conservation District Cluster 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Joint Powers Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chippewa Soil and Water Conservation District	3,285	-	76,000	64,938	-	-	144,223	124,066	-	-	6,046	12,631	-	286,906	-
Clay Soil and Water Conservation District	-	-	116,738	59,962	176,700	13,074	13,074	170,913	131,209	1,537	100,092	291,403	-	291,403	-
Cleaver Soil and Water Conservation District	-	-	55,919	135,054	59,976	140,474	45,561	43,335	1,704	1,971	149,786	346,521	-	446,634	-
Dodge Soil and Water Conservation District	-	-	12,698	66,211	112,288	191,197	34,861	51,5	1,704	1,971	149,786	362,138	-	446,634	-
Faribault Soil and Water Conservation District	-	-	5,449	182,885	64,000	121,068	10,576	2,373	1,756	1,875	137,575	312,511	-	312,511	-
Fillmore Soil and Water Conservation District	-	-	15,302	22,324	83,241	283,147	54,764	1,510	226	443	167,864	312,511	-	312,511	-
Freeborn Soil and Water Conservation District	-	-	6,528	12,827	46,093	50,771	8,962	50,720	5,009	8,962	12,827	65,177	-	65,177	-
Goodhue Soil and Water Conservation District	-	-	24,228	-	-	24,228	600	-	-	513	1,262	26,603	-	-	-
Hennepin Soil and Water Conservation District	-	-	3,285	-	-	-	-	-	-	-	-	-	-	-	-
Kandiyohi Soil and Water Conservation District	-	-	9,346	58,418	79,761	147,525	97,673	12,631	1,758	1,758	10,896	139,666	-	251,846	-
Kittson Soil and Water Conservation District	1,800	-	111,408	82,196	193,604	15,842	144,634	15,842	1,366	1,366	4,818	4,818	-	480,605	-
Lyon Soil and Water Conservation District	-	-	2,790	32,786	99,557	135,133	23,569	-	-	-	1,971	164,449	-	164,449	-
Mahnomen Soil and Water Conservation District	-	-	21,30	129,394	78,697	108,691	17,436	2,311	2,311	2,311	2,054	129,862	-	129,862	-
Marshall-Beltrami Soil and Water Conservation District	-	-	1,199	39,29	67,943	107,072	7,731	2,054	2,054	2,054	1,700	116,698	-	116,698	-
Meeker Soil and Water Conservation District	-	-	135,642	135,642	64,177	-	-	-	-	-	201,218	3,646	719	206,609	-

Table 5
Classification of Revenues
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Revenues										Other Financing Sources				Total Revenues and Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Total Local Grants	Intergovernmental Revenues	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Enterprise Funds	Transfers from Governmental Funds		
Marshall Soil and Water Conservation District	-	-	-	4,229	56,781	68,786	129,796	41,886	-	1,062	2,168	174,912	-	-	-	174,912	
Martin Soil and Water Conservation District	-	-	-	6,735	94,217	130,367	231,319	91,495	-	2,869	15,750	341,433	-	-	-	341,433	
McLeod Soil and Water Conservation District	-	-	-	56,947	43,014	48,870	105,717	28,197	-	1,116	1,926	136,056	-	-	-	136,056	
Meeker Soil and Water Conservation District	-	-	-	3,308	528	7,245	12,412	32,586	-	2,776	1,581	179,227	-	-	-	179,227	
Mille Lacs Soil and Water Conservation District	-	-	-	49,394	111,288	96,090	126,977	38,290	-	1,036	-	166,303	-	-	-	166,303	
Morrison Soil and Water Conservation District	-	-	-	30,805	103,013	11,210	24,251	91,310	-	3,664	4,659	345,884	-	-	-	345,884	
Mower Soil and Water Conservation District	-	-	-	-	75,646	124,093	335,331	83,911	-	2,757	6,883	428,882	-	-	-	428,882	
Murray Soil and Water Conservation District	-	-	-	69,685	40,708	60,574	130,259	84,960	-	2,538	2,872	290,109	-	-	-	290,109	
Nicollet Soil and Water Conservation District	-	-	-	-	-	64,113	91,984	126,097	-	3,339	1,395	145,849	-	-	-	145,849	
Nobles Soil and Water Conservation District	-	-	-	-	-	40,708	112,625	135,333	-	77,899	2,229	245,185	-	-	-	245,185	
Norman Soil and Water Conservation District	-	-	-	4,589	70,064	108,660	184,213	148,221	-	1,551	3,760	337,745	-	-	-	337,745	
Olmsted Soil and Water Conservation District	-	-	-	3,671	80,511	161,567	243,446	51,472	-	2,959	-	300,180	-	-	-	300,180	
Other Tail Soil and Water Conservation District	-	-	-	129,023	58,250	187,273	243,464	79,496	-	6,000	444,683	-	-	-	444,683		
Outer Tail Soil and Water Conservation District	-	-	-	80,51	66,503	53,250	128,704	61,070	-	2,172	104,270	206,216	-	-	-	206,216	
Pamplin Soil and Water Conservation District	-	-	-	2,501	58,121	88,559	149,181	30,377	-	2,159	881	182,508	-	-	-	182,508	
Pine Soil and Water Conservation District	-	-	-	36,78	172,430	69,162	108,608	78,828	-	1,220	-	288,656	-	-	-	288,656	
Pistone Soil and Water Conservation District	-	-	-	-	-	64,113	91,984	126,097	-	1,669	1,267	179,479	-	-	-	179,479	
Polk East Soil and Water Conservation District	-	-	-	158	46,807	70,045	122,010	18,356	-	2,368	3,568	146,302	-	-	-	146,302	
Polk West Soil and Water Conservation District	-	-	-	-	-	57,052	78,835	135,887	-	2,280	-	212,030	-	-	-	212,030	
Pope Soil and Water Conservation District	-	-	-	1,388	41,359	53,965	97,206	418,935	-	3,222	502	519,865	-	-	-	519,865	
Ramsey Soil and Water Conservation District	-	-	-	3,227	116,652	191,815	311,694	47,176	-	870	-	353,734	-	-	-	353,734	
Red Lake Soil and Water Conservation District	-	-	-	26,578	84,727	84,727	110,754	71,916	-	2,256	12,471	123,318	-	-	-	123,318	
Redwood Soil and Water Conservation District	-	-	-	-	256,610	132,452	389,062	91,969	-	11,612	435,114	455,114	-	-	-	455,114	
Renville Soil and Water Conservation District	-	-	-	3,545	139,825	69,162	121,532	54,439	-	4,070	5,931	276,972	-	-	-	276,972	
Rice Soil and Water Conservation District	-	-	-	3,701	259,850	140,536	37,054	404,087	-	3,214	25,493	469,848	-	-	-	469,848	
Rock Soil and Water Conservation District	-	-	-	3,204	28,222	81,426	45,873	81,426	-	1,188	1,127	128,614	-	-	-	128,614	
Root River Soil and Water Conservation District	-	-	-	1,916	109,148	203,544	314,608	14,167	-	149	8,691	337,615	-	-	-	337,615	
Rosau Soil and Water Conservation District	-	-	-	-	77,704	93,285	170,989	38,063	-	3,285	2,119	234,456	-	-	-	234,456	
Scott Soil and Water Conservation District	-	-	-	231,187	67,913	132,781	243,992	64,932	-	6,994	3,965	711,709	-	-	-	711,709	
Sherburne Soil and Water Conservation District	-	-	-	2,325	32,283	287,923	322,531	32,998	-	2,439	5,052	367,020	-	-	-	367,020	
Shiley Soil and Water Conservation District	-	-	-	-	45,468	143,092	188,560	22,565	-	2,516	12,707	226,348	-	-	-	226,348	
Stearns Soil and Water Conservation District	-	-	-	49,062	60,756	1,093,418	607,756	1,093,418	-	1,093,418	31,437	1,169,865	1,169,865	-	-	-	1,169,865
Steely Soil and Water Conservation District	-	-	-	5,568	66,093	107,090	178,751	85,621	-	2,072	607	267,051	-	-	-	267,051	
Stevens Soil and Water Conservation District	-	-	-	9,222	92,222	95,100	188,023	22,695	-	4,743	6,405	423,863	-	-	-	423,863	
St. Louis North Soil and Water Conservation District	-	-	-	2,282	82,737	105,565	21,309	757	-	706	128,337	-	-	-	-	-	
St. Louis South Soil and Water Conservation District	-	-	-	-	22,065	173,089	196,054	84,734	-	639	11,654	293,081	-	-	-	293,081	
Swift Soil and Water Conservation District	-	-	-	1,633	94,540	30,565	126,738	70,519	-	840	1,906	200,003	-	-	-	200,003	
Todd Soil and Water Conservation District	-	-	-	127,765	115,502	122,236	243,267	58,031	-	3,361	11,824	316,483	-	-	-	316,483	
Trevoise Soil and Water Conservation District	-	-	-	41,047	122,236	163,283	139,513	276,602	-	4,259	13,534	320,569	-	-	-	320,569	
Wabasha Soil and Water Conservation District	-	-	-	1,302	141,882	133,418	200,047	31,631	-	8,266	1,818	291,710	-	-	-	291,710	
Walessa Soil and Water Conservation District	-	-	-	9,578	70,508	120,067	200,153	79,088	-	1,301	3,083	283,625	-	-	-	283,625	
Watseka Soil and Water Conservation District	-	-	-	35,428	91,823	73,206	200,457	629,085	-	526	5,346	237,960	-	-	-	237,960	
Watson Soil and Water Conservation District	-	-	-	-	170,757	184,743	355,500	189,914	55,714	-	1,485	500	986,570	-	-	-	986,570
Watkinson Soil and Water Conservation District	-	-	-	6,217	112,691	71,006	180,666	147,150	-	1,801	2,881	250,310	-	-	-	250,310	
Wilkin Soil and Water Conservation District	-	-	-	95,982	75,753	87,462	166,444	171,510	-	769	6,907	321,270	-	-	-	321,270	
Winona Soil and Water Conservation District	-	-	-	155,054	155,054	88,753	244,707	17,512	-	3,498	21,926	287,703	-	-	-	287,703	
Wright Soil and Water Conservation District	-	-	-	6,201	47,012	35,612	276,602	53,965	-	1,832	485,198	485,198	-	-	-	485,198	
Yellow Medicine Soil & Water Conservation District	-	-	-	5,840	139,562	70,460	205,864	62,466	-	4,712	2,642	255,714	-	-	-	255,714	
Total	-	-	-	799,199	8,250,849	11,159,498	20,189,546	6,579,145	-	28,747	779,580	27,835,818	-	-	-	27,835,818	
Solid Waste Commissions/Board															-		
East Central Soil/Waste Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Northwest Minnesota Household Hazardous Waste Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Prairieland Solid Waste Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Tri-County Solid Waste Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Training Center/Comms															-		
Northeast Minnesota Office of Job Training Council	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Stearns - Benton Employment and Training Council	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Transit Commission															-		
Austin/Mower County Area Transit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Rainbow Rider Transit Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Southwest Metro Transit Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
St. Cloud Metropolitan Transit Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Watershed District															-		
Bear Valley Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Bos de Sioux Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Browns Creek Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Buffalo Red-River Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Buffalo Creek Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Capitol Region Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Cambridge-Minnesota Soil & Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Champlain River Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Clearwater Lake Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Comber Lake/Fire Lake Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Conni Creek Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

Table 5
Classification of Revenues
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Revenues							Other Financing Sources				Total Revenues and Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Total Intergovernmental Revenues	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Enterprise Funds	Governmental Funds	
Common Lakes Watershed District	73,524	-	-	-	3,959	-	-	-	670	302	74,496	-	-	
Crooked Creek Watershed District	13,437	-	-	26,712	113,307	-	140,019	1,503	-	3,693	20,725	-	20,725	
Heron Lake Watershed District	207,718	-	-	-	-	-	-	-	3,586	1,019	353,845	-	353,845	
High Island Creek Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	
Joe Aker Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kanawha-Little Rock Watershed District	74,293	-	-	89,814	7,782	-	97,596	250	-	1,788	1,238	175,185	42,777	
Lower Atchafalaya River Watershed District	233,753	-	-	7,473	13,814	20,987	-	-	5,663	-	260,403	-	260,403	
Middle-Snake-Tammer Rivers Watershed District	319,651	1,166,473	-	1,132,750	44,071	1,172,304	2,349,125	21,443	-	27,975	11,644	4,003,311	-	4,003,311
Middle Fork Crow River WD	-	-	49,446	-	-	-	58,833	-	-	90,243	-	-	-	
Minnehaha Creek Watershed District	2,521,819	-	-	-	-	-	-	-	-	-	2,721,966	-	-	
Nine Mile Creek Watershed District	1,734,749	-	-	-	-	-	24,357	24,357	-	44,347	1,041	1,804,494	1,804,494	
Nine Mile Creek Watershed District	228,542	-	-	-	-	-	8,000	528	-	50,512	3,509	83,457	83,457	
Ohio-Emme-Obed Watershed District	-	131,038	5,350	-	4,189	69,722	73,911	7731	-	728	5,978	88,348	-	
Pelican River Watershed District	168,427	-	-	19,009	-	19,009	78,928	-	-	1,377	-	-	-	
Potomac-Spring Lake Watershed District	679,153	-	-	-	74,290	-	74,290	-	3,597	343	81,479	2,769	81,479	
Rainey-Watkins-Mattoo Watershed District	2,102,219	-	23,367	-	-	224,833	-	-	31,597	23,355	-	-	-	
Red Lake Watershed District	1,157,200	-	59,420	-	351,176	370,398	139,480	-	-	80,523	15,473	2,416,691	2,416,691	
Rice Creek Watershed District	1,751,332	-	43,710	-	-	440,079	440,079	-	-	17,478	1,857,670	-	-	
Riley Purgatory-Buff Creek Watershed District	762,546	-	-	-	682,910	70	682,980	44,060	-	23,640	-	23,640	-	
Roseau River Watershed District	206,163	76,427	-	11,318	30,202	324,506	366,026	-	-	15,925	1,975	666,516	666,516	
Sand Hill River Watershed District	122,037	-	-	10,424	16,651	47,332	27,075	-	-	22,149	582	171,843	171,843	
Sauk River Watershed District	250,202	533,388	-	-	-	-	47,332	-	-	10,825	53,717	895,464	281,825	
South Two Rivers Watershed District	72,454	-	-	-	-	-	-	-	-	925	925	73,724	-	
South Washington Watershed District	627,849	-	-	-	250,167	-	2,023,384	-	-	29,141	9,725	2,940,266	-	
South-Rollingstone, MN City Watershed District	3,975	-	-	-	-	-	-	-	-	329	-	4,304	-	
Thirty Lakes Watershed District	149,237	-	-	7,871	-	17,737	7,871	-	-	2,215	-	17,737	-	
Two Rivers Watershed District	197,321	60,769	600	145,417	18,780	12,600	345,597	-	-	3,638	8,361	617,186	-	
Upper Minnesota River Watershed District	116,554	-	-	-	22,528	-	22,528	-	-	849	436	140,367	124,046	
Valley Branch Watershed District	708,692	-	-	63,600	28,923	-	92,523	-	-	21,797	-	823,012	-	
Warroad Watershed District	-	-	-	-	-	-	-	-	-	802	802	-	802	
Whitewater-Joint Powers Board	-	-	-	-	-	-	-	-	-	618	-	155,996	-	
Wild Rice Watershed District	605,426	302,869	-	9,800	-	704,164	212,120	926,084	-	31,923	32,131	79,302	197,773	
Yellow Medicine River Watershed District	102,332	9,119	-	-	119,022	89,680	208,702	-	-	13,504	340	333,997	38,443	
Total	18,832,056	4,037,289	187,712	1,566,056	5,364,076	2,131,788	9,061,920	2,237,118	-	678,983	446,082	35,621,039	2,762,003	
Water Management Organization														
Area II Municipal River Basin Project Inc.	-	-	-	68,301	81,850	150,151	18,245	-	-	8,859	1,205	178,550	-	
Bassett Creek Watershed Management Commission	940,370	-	-	49,049	376,659	425,708	-	-	-	22,578	986	1,389,642	-	
Black Dog Watershed Management Organization	-	-	-	22,171	103,000	125,171	-	-	-	1,133	-	126,304	-	
Blue Earth River Basin Initiative (BERBI)	-	-	94,878	202,240	-	297,118	-	-	3,064	320	72,921	373,103	-	
Elm Creek Watershed Management Commission	-	-	-	-	9,409	-	131,000	131,000	-	-	862	12,000	263,143	-
Gun Club Lake Watershed Management Organization	-	-	-	-	-	-	-	-	-	22,271	-	22,271	-	
Lower Mississippi River Watershed Management Organization	-	-	35,179	-	-	358	60,000	60,358	-	92	736	61,186	-	
Lower St. Croix River Watershed Management Organization	-	-	-	-	-	15,000	15,000	-	661	-	80,840	-	-	
Lower St. Croix WMO	-	-	-	-	-	104,426	104,426	-	19	-	104,445	-	-	
Middle St. Croix Watershed Management Organization	-	-	-	-	-	-	-	-	-	458	35,000	35,458	-	
Mississippi Headwaters Board	-	-	137,546	24,000	-	161,546	-	-	-	741	9,587	171,874	17,618	
Mississippi Watershed Management Organization	-	-	96,897	-	-	96,897	-	-	-	87,430	1,391	3,846,313	-	
North Cannon River WMO	-	-	-	-	721	-	-	-	1,140	7,855	9,716	9,716	-	
Other Tail Water Management District	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pioneer Sarah Creek Watershed Management Commission	-	-	-	-	-	-	-	-	-	1,146	478	67,139	-	
Red River Watershed Management Board	1,379,776	-	-	368,362	56,000	93,151	-	-	-	80,518	30,198	1,858,854	-	
Shundie Creek Watershed Management Commission	-	-	-	90,953	262,750	353,703	17,750	-	-	609	737	372,799	-	
Six Cities Watershed Management Organization	18,696	-	-	-	-	-	-	-	-	258	-	18,954	-	
Snake River Watershed Management Board	-	-	-	48,498	-	48,498	-	-	-	2,979	291	51,768	-	
Southeast Minnesota Water Resource Board	486,255	-	-	-	49,625	-	68,672	-	-	2,476	2,146	59,549	-	
Sunrise River Watershed Management Organization	-	-	-	-	14,550	-	14,550	-	-	-	-	14,550	-	
Upper Gun River WMO	-	-	-	-	4,088	-	4,088	-	-	-	4,270	-	-	
Vadnais Lake Area Water Management Organization	-	-	-	478,402	57,790	53,692	1,040	-	-	300	840	538,372	-	
Vernonville River Watershed Management Commission	237,839	-	-	-	-	10,062	10,062	-	-	2,401	-	250,302	-	
West Mississippi Watershed Management Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	6,237,276	-	35,179	581,133	1,523,688	1,426,594	3,531,415	255,783	-	219,742	177,474	10,456,869	56,747	
Total Revenues - Governmental Funds	\$135,687,962	\$5,638,485	\$862,230	\$57,193,817	\$203,225,886	\$67,896,393	\$23,316,096	\$265,574	\$8,951,659	\$24,317,875	\$24,072,834	\$15,382,071	\$12,783,614	
													\$840,389,397	

Table 6
Classification of Expenditures by Type of District
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005

EXPENDITURES																											
Governmental Funds		Airport Commissions		Cable Communications Commissions		Drainage and Conservancy Districts		Education District		Health and Human Services		Hospital Districts		Housing and Economic Development Authorities		Joint Powers		Lake Conservation Districts		Lake Improvement Districts		Library Districts		Mental Health Collaboratives		Public Safety Agencies	
General Government	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Transportation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sanitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Human Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Libraries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Parks and Recreation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Housing and Redevelopment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Conservation of Natural Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
All Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Current Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Principal Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Current Expenditures	340,263	3,634,677	1,470	14,488,166	29,150,214	85,171	3,266,795	14,675,723	475,763	88,585	23,883,922	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	
Total Capital Outlay	89,003	175,904	-	19,028	81,354	930,174	4,292	1,790	16,545	2,461,222	5,828	5,828	5,828	5,828	5,828	5,828	5,828	5,828	5,828	5,828	5,828	5,828	5,828	5,828	5,828		
Total Debt Service	-	166,300	-	11,82,339	7,282	823,592	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenditures	429,266	3,976,881	1,470	15,689,433	29,238,850	1,015,345	4,103,679	14,677,513	477,638	105,130	26,345,144	71,316,825	30,571,025	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER FINANCING USES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Uses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Enterprise Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Governmental Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenditures and Other Uses	429,266	3,978,796	1,470	15,689,433	29,238,850	1,015,345	4,258,384	14,677,513	500,217	105,130	26,345,144	71,316,825	30,599,003	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6
Classification of Expenditures by Type of District
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005

EXPENDITURES		GOVERNMENTAL FUNDS		REGIONAL DEVELOPMENT AND PLANNING AGENCIES		RECREATION AUTHORITIES		REGIONAL RAILROAD AUTHORITIES		REGIONAL WATER SYSTEMS		SANITATION DISTRICTS		SERVICE COOPERATIVES		SOIL AND WATER CONSERVATION DISTRICTS		SOLID WASTE COMMISSIONS/BOARDS		TRAINING CENTERS AND COUNCILS		TRANSIT COMMISSIONS		WATERSHED DISTRICTS		WATERSHED MANAGEMENT ORGANIZATIONS		TOTAL ALL DISTRICTS							
General Government	-	10,214,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,276,665	-								
Current Expenditures	Capital Outlay	766,984	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	766,984	-								
Public Safety	-	697,891	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,582,652	514,210								
Transportation	-	78,706,292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91,082,414	15,293,474								
Current Expenditures	Capital Outlay	7,712,896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,278,867	5,291,579								
Sanitation	-	1,103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170,496	9,644								
Current Expenditures	Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	796,343	85,639								
Health	-	742,204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,100,714	931,717								
Current Expenditures	Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	216,441,958	1,508,732								
Human Services	-	5,168,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,383,922	2,461,222								
Current Expenditures	Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,551,531	10,028								
Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,489,704	201,953,792								
Current Expenditures	Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,781,302	21,273,658								
Libraries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,557,206	2,284,736								
Current Expenditures	Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,736	13,440,441								
Parks and Recreation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	244,147	4,856,174								
Current Expenditures	Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,583	27,267,563								
Housing and Redevelopment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,974,416	1,489,704								
Current Expenditures	Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,736	6,781,302								
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,583	3,146,185								
Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	328,031	6,221,959								
Current Expenditures	Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	570,706	27,064,842								
Conservation of Natural Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,532,301	4,603,875								
Current Expenditures	Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,761,622	2,515,235								
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,194,014	4,856,174								
All Other	-	46,722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,055	-								
Current Expenditures	Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	441,802	89,003								
Debt Service	-	32,060,363	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,704,220	1,432,985								
Principal	-	8,574,307	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,135,10	235,662								
Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,221,959	84,194								
Total Current Expenditures	-	135,722,574	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202,394,666	4,856,174								
Total Capital Outlay	-	8,497,199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	784,909	1,489,704								
Total Debt Service	-	40,634,670	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	132,716	140,444								
Total Expenditures	-	184,854,443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,557,025	7,083,836								
OTHER FINANCING USES	-	10,395,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,241	1,761								
Other Uses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,467,138						
Transfers	-	16,895,525	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	776,630	90,000								
Enterprise Funds	-	6,798,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	966,309	57,023								
Governmental Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,109	6,263					
Total Expenditures and Other Uses	-	218,943,154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,664,926	4,856,174					
																																38,287,935	7,211,728		
																																		740,935,197	643,516,562

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	General Government	Public Safety	Transportation	Sanitation	Current Expenditures			Total Current Expenditures	Total Capital Outlay	Debt Service Principal Payments	Interest Payments	Other Financing Uses	Enterprise Funds	Governmental Funds	Expenditures and Other Uses	Total		
					Health and Human Services	Education	Culture and Recreation											
Airport Commission								-	268,553	268,553	52,172	-	-	-	-	320,725		
Baudette-Lake of the Woods County Airport Commission								-	71,710	71,710	36,831	-	-	-	-	108,441		
Eveleth-Virginia Airport Commission								-	-	-	-	-	-	-	-	643,533		
Lac Qui Parle County Airport								-	-	-	-	-	-	-	-	1,054,508		
Metropolitan Airport Commission								-	-	-	-	-	-	-	-	429,266		
Total								-	340,263	340,263	89,003	-	-	-	-	-	429,266	
Cable Commissions																		
Central St. Croix Valley Joint Cable Communications Commission								-	280,741	-	-	-	280,741	-	-	-	280,741	
Northern Dakota County Cable Communications Commission								-	608,869	608,869	32,749	-	-	641,618	1,915	-	643,533	
Quad Cities Cable Communications Commission								-	745,033	745,033	143,155	100,000	66,300	1,054,508	-	-	1,054,508	
Ramsey/Washington Counties Suburban Cable Communications Commission II								-	-	-	2,000,014	-	-	2,000,014	-	-	2,000,014	
Total								-	3,634,677	3,634,677	-	-	-	3,976,881	1,915	-	3,978,996	
Drainage and Conservancy District																		
Aitkin Drainage Conservation District								-	1,470	-	-	1,470	-	-	1,470	-	1,470	
Education District								-	9,433,894	-	-	-	9,433,894	-	-	-	10,616,133	
East Metro Integration District								-	-	-	-	-	-	-	-	-	10,616,133	
Minnesota Valley Education District								-	4,914,816	-	-	-	4,914,816	-	-	-	4,914,816	
Quad County Projects								-	139,456	-	-	-	139,456	-	-	-	158,884	
Total								-	14,488,166	14,488,166	-	-	14,488,166	-	-	-	15,689,433	
Health/Human Services																		
Brown-Nicollet Community Health Services	72,306							-	986,315	-	-	-	1,058,621	-	-	-	1,058,621	
Carlton, Cook, Lake and St. Louis County Community Health Board								-	3,957,690	-	-	-	3,957,690	-	-	-	3,957,690	
Cottonwood-Jackson Community Health Services Board								-	-	-	-	-	-	-	-	-	-	
Countyside Public Health Services								-	-	-	-	-	-	-	-	-	-	
Human Service of Faribault and Martin Counties								-	8,986,915	-	-	-	8,986,915	59,352	7,282	9,053,549	-	
Inter-County Nursing Services								-	-	-	-	-	-	-	-	-	-	
Kanabec-Pine Community Health Services								-	-	-	-	-	-	-	-	-	-	
Lincoln, Lyon, Murray and Pipestone Public Health Services								-	1,285,430	-	-	-	1,285,430	-	-	-	1,285,430	
Lincoln, Lyon, & Murray Human Services Board								-	10,151,680	-	-	-	10,151,680	-	-	-	10,151,680	
Meeker-McLeod-Shipley Community Health Services								-	1,494,622	-	-	-	1,494,622	-	-	-	1,494,622	
Mid-State Community Health Services								-	752,039	-	-	-	752,039	-	-	-	752,039	
Multi-County Nursing Service								-	-	-	-	-	-	-	-	-	-	
Quin County Community Health Services								-	-	-	-	-	-	-	-	-	-	
Southwest MN Adult Mental Health Consortium								-	791,055	791,055	22,002	-	-	813,057	-	-	813,057	
Stevens-Traverse-Grant Public Health								-	-	-	-	-	-	-	-	-	-	
Total	72,306							-	-	-	-	-	-	29,150,214	81,354	7,282	-	29,238,850
Hospital District																		
Carby Community Hospital								-	-	-	-	-	-	-	-	-	-	
District No. 1								-	-	-	-	-	-	-	-	-	-	
Cannon Falls Hospital District								-	-	-	-	-	-	-	-	-	-	
Chippewa County - Monevdeo Hospital								-	-	-	-	-	-	-	-	-	-	
Cook County North Shore Hospital and Care Center								-	-	-	-	-	-	-	-	-	-	
Cook Hospital District								-	-	-	-	-	-	-	-	-	-	
Cuyuna Range Hospital District								-	-	-	-	-	-	-	-	-	-	
Davson Area Hospital District								-	-	-	-	-	-	-	-	-	-	
East Lake Clinic District								-	-	-	-	-	-	-	-	-	-	

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	General Government	Current Expenditures						Other Financing, Uses			Total Expenditures and Other Uses	
		Public Safety	Transportation	Sanitation	Human Services	Education	Culture and Recreation	Housing and Conservation of Natural Resources	All Development	Total Current Expenditures	Total Capital Outlay	Debt Service Principal Payments
Glacial Ridge Hospital District	-	-	-	-	-	-	-	-	-	-	-	-
Monticello-Big Lake Community Hospital District	-	-	-	-	-	-	-	-	-	-	-	-
Moose Lake Community Hospital District	-	-	-	-	-	-	-	-	-	-	-	-
North Pine Area Hospital District	-	-	-	-	85,171	-	-	-	-	85,171	930,174	-
North Suburban Hospital District	-	-	-	-	-	-	-	-	-	-	-	-
Northern Itasca Hospital District	-	-	-	-	-	-	-	-	-	-	-	-
Pineville Area Health Care System	-	-	-	-	-	-	-	-	-	-	-	-
Pelican Valley Health Center Hospital District	-	-	-	-	-	-	-	-	-	-	-	-
Perham Hospital District	-	-	-	-	-	-	-	-	-	-	-	-
Rice County District One Hospital	-	-	-	-	-	-	-	-	-	-	-	-
Roseau Area Hospital District	-	-	-	-	-	-	-	-	-	-	-	-
United Hospital District of Faribault County	-	-	-	-	-	-	-	-	-	-	-	-
Western Pope County Hospital District	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	85,171	-	-	-	-	85,171	930,174	-
Total	-	-	-	-	-	-	-	-	-	-	-	1,015,345
Housing and Redevelopment Authority												
Alexandria Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Austin/Mower County Home Ownership Fund	-	-	-	-	-	-	-	-	-	-	-	-
Bagley Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Bannewille Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Baudette Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Beltrami County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Bemidji Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Benson Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Big Stone County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Blue Earth City Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Braham Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Breckenridge Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Canby Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Carlton Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Chippewa County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Chisholm Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Clay County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Clearwater County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Cloquet Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Cook Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Cottonwood Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Crookston Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Crookston Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Daneo IDA Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Detroit Lakes Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-
Dodge Center Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Uses							
	General Government	Public Safety	Transportation			Sanitation			Human Services			Culture and Recreation		Housing and Conservation of Natural Resources	Total Current Expenditures	Total Capital Outlay	Debt Service Interest Payments	Principal Payments	Governmental Funds	Enterprise Funds	Other Financing Uses
			Health and Human Services	Education	Human Services	Education	Human Services	Health and Human Services	Culture and Recreation	Housing and Conservation of Natural Resources	All Other	Total Current Expenditures	Total Capital Outlay	Debt Service Interest Payments	Principal Payments	Governmental Funds	Enterprise Funds	Other Financing Uses			
Ely Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fairmont Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fergus Falls Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Foley Economic Development Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Gilbert Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Grandwood Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Grand Rapids Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Grant County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hibbing Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Houston Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hubbard County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
International Falls Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Iasca County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Jackson Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Koochiching County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lake Benton Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lincoln County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lindertron Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Litchfield Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Little Falls Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Long Prairie Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Madison Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Minneapolis-St. Paul Housing Finance Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Minneapolis Public Housing Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Montevideo Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Moose Lake Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mora Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
New Richland Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
North Mankato Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Northwest MN Multi-County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Otter Tail County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and Ju-
Sorted by Type of District

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	General Government	Public Safety	Transportation	Sanitation	Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Debt Service Principal Payments	Debt Service Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds	Total Expenditures and Other Uses
											-	-	-	-	-	-	-	-	-
Ramsey/Washington County Resource Recovery Project	-	-	-	-	14,004,069	-	-	-	-	-	14,004,069	1,790	-	-	14,005,859	-	-	-	14,005,859
Region V Computer Services Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South Central Minnesota Multi-County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southern Minnesota Municipal Power Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Minnesota Municipal Power Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	14,004,069	-	-	-	-	-	14,675,723	1,790	-	-	14,677,513	-	-	-	14,677,513
Lake Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake Milletronka Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White Bear Lake Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	475,763	1,875	-	-	477,638	-	-	-	22,579
Lake Improvement District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Briar Lake Improvement District	-	-	-	-	-	-	-	-	-	-	25	-	-	-	25	-	-	-	25
Cedar Lake Improvement District	-	-	-	-	-	-	-	-	-	-	60	-	-	-	60	-	-	-	60
Indian Lake Improvement District	-	-	-	-	-	-	-	-	-	-	618	-	-	-	618	-	-	-	618
Knife Lake Improvement District	-	-	-	-	-	-	-	-	-	-	5,342	-	-	-	5,342	-	-	-	5,342
Lake Charlotte Improvement District	-	-	-	-	-	-	-	-	-	-	9,351	-	-	-	9,351	-	-	-	9,351
Lake Polk Improvement District	-	-	-	-	-	-	-	-	-	-	9,240	-	-	-	9,240	-	-	-	9,240
Maple Lake Improvement District	-	-	-	-	-	-	-	-	-	-	21,125	-	-	-	21,125	-	-	-	21,125
Outer Tail County Pine Lakes Improvement District	-	-	-	-	-	-	-	-	-	-	18,686	-	-	-	18,686	-	-	-	18,686
South Turtle Lake Improvement District	-	-	-	-	-	-	-	-	-	-	264	-	-	-	16,545	-	-	-	16,809
Union Lakes Sarah Lake Improvement District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	23,874	-	-	-	23,874	-	-	-	23,874
Library Districts	-	-	-	-	-	-	-	-	-	-	88,585	-	-	-	88,585	-	-	-	105,130
Arrowhead Library System	-	-	-	-	-	-	-	-	-	-	1,964,754	-	-	-	1,964,754	-	-	-	2,657,184
East Central Regional Library District	-	-	-	-	-	-	-	-	-	-	1,977,036	-	-	-	1,977,036	-	-	-	1,977,036
Great River Regional Library District	-	-	-	-	-	-	-	-	-	-	6,235,078	-	-	-	6,235,078	-	-	-	6,235,078
Kitchigami Regional Library	-	-	-	-	-	-	-	-	-	-	1,691,936	-	-	-	1,691,936	-	-	-	1,691,936
Lake Agassiz Regional Library	-	-	-	-	-	-	-	-	-	-	2,548,225	-	-	-	2,548,225	-	-	-	2,548,225
Metropolitan Library Service Agency	-	-	-	-	-	-	-	-	-	-	3,083,834	-	-	-	3,083,834	-	-	-	3,083,834
Northwest Regional Library	-	-	-	-	-	-	-	-	-	-	880,630	-	-	-	880,630	-	-	-	922,105
Pioneerland Library Systems	-	-	-	-	-	-	-	-	-	-	3,318,999	-	-	-	3,318,999	-	-	-	3,366,482
Plum Creek Library System	-	-	-	-	-	-	-	-	-	-	622,465	-	-	-	622,465	-	-	-	723,380
Southeastern Libraries Cooperating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Spring Grove Cooperative Library	-	-	-	-	-	-	-	-	-	-	45,299	-	-	-	45,299	-	-	-	54,499
Traverse des Sioux Library System	-	-	-	-	-	-	-	-	-	-	859,860	-	-	-	859,860	-	-	-	859,860
Viking Library System	-	-	-	-	-	-	-	-	-	-	655,806	-	-	-	655,806	-	-	-	655,806
Waseca-LakeShore Library System	-	-	-	-	-	-	-	-	-	-	23,883,922	-	-	-	23,883,922	-	-	-	23,883,922
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mental Health Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aitkin County Family Services	-	-	-	-	-	-	-	-	-	-	284,705	-	-	-	284,705	-	-	-	284,705
Anoka County Children & Family Council Collaborative	-	-	-	-	-	-	-	-	-	-	2,437,501	-	-	-	2,437,501	-	-	-	2,437,501
Becker County Children's Initiative	-	-	-	-	-	-	-	-	-	-	393,364	-	-	-	393,364	-	-	-	393,364
Beltrami Area Service Collaborative	-	-	-	-	-	-	-	-	-	-	1,433,375	-	-	-	1,433,375	-	-	-	1,433,375
Benton Children's Mental Health Collaborative	-	-	-	-	-	-	-	-	-	-	462,467	-	-	-	462,467	-	-	-	462,467
Big Stone County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	141,500	-	-	-	141,500	-	-	-	141,500
Carlton County Human Services	-	-	-	-	-	-	-	-	-	-	1,392,516	-	-	-	1,392,516	-	-	-	1,392,516
Carver County Integrated Services Council	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carver-Scott Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	666,762	-	-	-	666,762	-	-	-	666,762

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Sorted by Type of District

Name of District	General Government	Public Safety	Transportation	Sanitation	Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Debt Service Principal Payments	Total Expenditures	Other Financing Uses	Total Expenditures and Other Uses	
Cass County/Leech Lake Reservation Children's Initiative	-	-	-	-	1,565,541	-	-	-	-	-	1,565,541	-	-	1,565,541	-	-	
Chippewa County Care Collaborative	-	-	-	159,347	-	-	-	-	159,347	-	-	159,347	-	-	159,347	-	-
Chisago County Children's Cabinet Collaborative	-	-	-	413,225	-	-	-	-	413,225	-	-	413,225	-	-	413,225	-	-
Clay County/Jam Powers Collaborative	-	-	-	872,422	-	-	-	-	872,422	-	-	872,422	-	-	872,422	-	-
Contonwood County Family Services Collaborative	-	-	-	199,619	-	-	-	-	199,619	-	-	199,619	-	-	199,619	-	-
Crow Wing County Family Services Collaborative	-	-	-	1,349,113	-	-	-	-	1,349,113	-	-	1,349,113	-	-	1,349,113	-	-
Dakota County Family Services Collaborative	-	-	-	2,171,492	-	-	-	-	2,171,492	-	-	2,171,492	-	-	2,171,492	-	-
Dodge County Family Services Collaborative	-	-	-	281,654	-	-	-	-	281,654	2,340	-	283,994	-	-	283,994	-	-
Douglas County Children's Mental Health Collaborative	-	-	-	331,370	-	-	-	-	331,370	-	-	331,370	-	-	331,370	-	-
DuBois Area Family Services Collaborative	-	-	-	281,929	-	-	-	-	281,929	-	-	281,929	-	-	281,929	-	-
Edina Family Services Collaborative	-	-	-	565,059	-	-	-	-	565,059	-	-	565,059	-	-	565,059	-	-
Families First Collaborative of Brown County	-	-	-	316,101	-	-	-	-	316,101	-	-	316,101	-	-	316,101	-	-
Family Connections Collaborative	-	-	-	363,929	-	-	-	-	363,929	-	-	363,929	-	-	363,929	-	-
Family Services Collaborative of Faribault & Martin Counties	-	-	-	737,000	-	-	-	-	737,000	-	-	737,000	-	-	737,000	-	-
Filmone County Family Services Collaborative	-	-	-	613,374	-	-	-	-	613,374	-	-	613,374	-	-	613,374	-	-
Freeborn County Family Services Collaborative	-	-	-	338,965	-	-	-	-	338,965	-	-	338,965	-	-	338,965	-	-
Goodhue County Family Services Collaborative	-	-	-	211,313	-	-	-	-	211,313	-	-	211,313	-	-	211,313	-	-
Grant County Youth and Child Council (Collaborative)	-	-	-	99,960	-	-	-	-	99,960	-	-	99,960	-	-	99,960	-	-
Hennepin County Children's Mental Health Collaborative	-	-	-	12,982,672	-	-	-	-	12,982,672	-	-	12,982,672	-	-	12,982,672	-	-
Hennepin South Services Collaborative	-	-	-	726,169	-	-	-	-	726,169	-	-	726,169	-	-	726,169	-	-
Hopkins Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Houston County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hubbard County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Isanti County Integrated Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Iasca County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jackson County Family Services Network Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kanabec County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kittson County Children's Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Koochiching Family Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake of the Woods County Children & Families Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Le Sueur County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lyon-Murray Counties Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mahnomen County Interagency Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marshall County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
McLeod Family Connection Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mille Lacs County Family Ties Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Minneapolis Cedesign Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Minnocopia Youth Coordinating Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Minnetonka Family Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morrison County Emergency Coordinating Council	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	General Government	Current Expenditures						Total Expenditures	Other Financing Uses			Expenditures and Other Uses	
		Public Safety	Transportation	Sanitation	Human Services	Education	Culture and Recreation	Housing and Economic Development	All Other	Total Capital Outlay	Debt Service Principal Payments	Governmental Funds	
Mower County Family Connection Collaborative	-	-	-	-	491,886	-	-	-	-	491,886	-	-	491,886
Nicollet County Family Services Collaborative	-	-	452,727	-	-	-	-	452,727	-	-	-	-	452,727
Nobles Co. Family Connections Collaborative	-	-	382,152	-	-	-	-	382,152	-	-	-	-	382,152
Norman County Children's Collaborative	-	-	73,903	-	-	-	-	73,903	-	-	-	-	73,903
North Shore Collaborative	-	-	254,733	-	-	-	-	254,733	-	-	-	-	254,733
Northern St. Louis County Family Services Collaborative	-	-	677,638	-	-	-	-	677,638	-	-	-	-	677,638
Northwest Hennepin Family Services Collaborative	-	-	680,778	-	-	-	-	680,778	-	-	-	-	680,778
Olmsted County Children's Mental Health Collaborative	-	-	684,189	-	-	-	-	684,189	-	-	-	-	684,189
Olmsted County FACES	-	-	35,243	-	-	-	-	35,243	-	-	-	-	35,243
Orono Communities Healthy Youth Mental Health Collaborative	-	-	218,091	-	-	-	-	218,091	-	-	-	-	218,091
Outer Tai Family Services Collaborative	-	-	1,021,069	-	-	-	-	1,021,069	-	-	-	-	1,021,069
Pennington County Family Services Collaborative	-	-	131,124	-	-	-	-	131,124	-	-	-	-	131,124
Pine County Children Families & Learning Services Mental Health Collaborative	-	-	410,729	-	-	-	-	410,729	-	-	-	-	410,729
Polk County Family Services Collaborative	-	-	809,567	-	-	-	-	809,567	-	-	-	-	809,567
Pope County Family Mental Health Collaborative	-	-	39,930	-	-	-	-	39,930	-	-	-	-	39,930
Putting All Communities Together 4 Families Collaborative	-	-	4,543,819	-	-	-	-	4,543,819	-	-	-	-	4,543,819
Ramsey County Childrens Mental Health Collaborative	-	-	2,037,182	-	-	-	-	2,037,182	-	-	-	-	2,037,182
Red Lake Indians Initiative Family Services Collaborative	-	-	77,534	-	-	-	-	77,534	-	-	-	-	77,534
Redwood County Family Services Collaborative	-	-	557,179	-	-	-	-	557,179	-	-	-	-	557,179
Rice County Family Services Collaborative	-	-	282,989	-	-	-	-	282,989	-	-	-	-	282,989
Robbinsdale Area Redesign Family Service Collaborative	-	-	789,909	-	-	-	-	789,909	-	-	-	-	789,909
Rock-Prison County Collaborative	-	-	125,775	-	-	-	-	125,775	-	-	-	-	125,775
Scott Family Net	-	-	396,438	-	-	-	-	396,438	-	-	-	-	396,438
Sibley County Childrens Collaborative	-	-	212,004	-	-	-	-	212,004	-	-	-	-	212,004
South Central Childrens Project	-	-	1,359,487	-	-	-	-	1,359,487	-	-	-	-	1,359,487
Collaborative/Duluth Family Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Stearns County Family Services Collaborative	-	-	1,361,357	-	-	-	-	1,361,357	-	-	-	-	1,361,357
Steele County Childrens Mental Health Collaborative	-	-	430,056	-	-	-	-	430,056	-	-	-	-	430,056
Stevens County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Anthony Family Services Collaborative	-	-	99,087	-	-	-	-	99,087	-	-	-	-	99,087
St. Louis Park Family Services Collaborative	-	-	292,546	-	-	-	-	292,546	-	-	-	-	292,546
St. Paul Children's Collaborative	-	-	936,596	-	-	-	-	936,596	-	-	-	-	936,596
Suburban Ramsey Family Collaborative	-	-	2,662,282	-	-	-	-	2,662,282	-	-	-	-	2,662,282
Three Counties for Kids	-	-	215,759	-	-	-	-	215,759	-	-	-	-	215,759
Todd County Collaborative for Children & Families	-	-	315,684	-	-	-	-	315,684	-	-	-	-	315,684
Traverse County Connections Collaborative	-	-	63,090	-	-	-	-	63,090	-	-	-	-	63,090
Wabasha County Family Services Collaborative	-	-	415,679	-	-	-	-	415,679	-	-	-	-	415,679
Wadeka County Family Services Collaborative	-	-	137,079	-	-	-	-	137,079	-	-	-	-	138,190
Wasca County Collaborative for Families	-	-	410,966	-	-	-	-	410,966	-	-	-	-	410,966

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses		
	General Government	Public Safety	Transportation	Sanitation	Human Services	Education	Culture and Recreation	Housing and Conservation of Natural Resources	All Economic Development	Total Current Expenditures	Total Capital Outlay	Debt Service Principal Payments	Interest Payments	Total Expenditures			
Washington County Family Services Collaborative	-	-	-	-	695,208	-	-	-	-	695,208	-	-	-	-	695,208		
Watonwan County Visions For Families & Communities	-	-	-	-	166,537	-	-	-	-	166,537	-	-	-	-	166,537		
Wayzata Communities in Collaboration Council	-	-	-	-	119,066	-	-	-	-	119,066	-	-	-	-	119,066		
Westonka Healthy Community Collaborative	-	-	-	-	167,339	-	-	-	-	167,339	-	-	-	-	167,339		
Winona County Family Service Collaborative	-	-	-	-	954,776	-	-	-	-	954,776	-	-	-	-	954,776		
Wright County Family Services Collaborative	-	-	-	-	1,687,248	-	-	-	-	1,687,248	-	-	-	-	1,687,248		
Total	-	-	-	-	71,292,774	-	-	-	-	16,762	71,309,536	5,828	-	1,461	71,316,825		
Port Authorities																	
Duluth Seaway Port Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Safety																	
Arrowhead Emergency Medical Services Association	-	-	-	-	-	-	-	-	-	-	16,625,583	190,566	8,917	-	16,625,066	-	
Arrowhead Regional Corrections Centennial Lakes Police Department	-	-	-	-	-	-	-	-	-	-	1,538,219	86,018	23,180	2,314	1,649,731	-	
Central Minnesota Community Corrections	-	-	-	-	-	-	-	-	-	-	3,363,298	-	-	-	3,363,298	-	
Central Minnesota Emergency Medical Services Board	-	-	-	-	-	-	-	-	-	-	303,910	-	-	-	303,910	-	
Central Minnesota Major Crime Investigation Unit	-	-	-	-	-	-	-	-	-	-	120,158	-	-	-	120,158	-	
Floodwood Area Emergency Medical Service District	-	-	-	-	-	-	-	-	-	-	50,510	34,047	-	-	84,557	34,854	
Greater Northwest Emergency Medical Services	-	-	-	-	-	-	-	-	-	-	269,996	69,830	-	-	354,709	-	
Lower St. Croix Valley Fire Protection District	-	-	-	-	-	-	-	-	-	-	1,962,954	-	-	-	1,962,954	-	
Metropolitan 911 Board	-	-	-	-	-	-	-	-	-	-	824,389	7,117	-	-	831,506	-	
Northwestern Minnesota Juvenile Center	-	-	-	-	-	-	-	-	-	-	264,678	-	-	-	264,678	-	
Prairie Lakes Youth Programs	-	-	-	-	-	-	-	-	-	-	355,337	2,726	-	-	358,063	-	
Region 6W Community Corrections	-	-	-	-	-	-	-	-	-	-	420,440	-	-	-	420,440	-	
Scott Jorni Prosecution Association	-	-	-	-	-	-	-	-	-	-	1,245,556	-	44,896	3,570	1,294,022	-	
South Central Minnesota Emergency Medical Services	-	-	-	-	-	-	-	-	-	-	943,554	79,449	3,390	1,074	1,023,003	10,367	
Southeastern Minnesota Emergency Medical Services Joint Powers Board	-	-	-	-	-	-	-	-	-	-	29,884,761	514,210	80,383	91,1671	30,571,025	45,221	
Southeastern Minnesota Narconics Task Force	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Todd-Wadena Community Corrections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tri-County Community Corrections	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
West Central Minnesota EMS Corp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
West Hennepin Public Safety Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
West Metro Fire - Rescue District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	-	-	-	-	-	-	-	-	-	-	29,884,761	-	-	-	-	331,891	
															379,757	30,996,391	
RDC																	
Arrowhead Regional Development Commission 3	-	-	-	-	585,797	-	2,016,233	-	-	-	3,499,008	-	6,101,038	-	-	210,801	
East Central Regional Development Commission	-	-	-	-	-	-	613,361	-	-	-	30,539	-	1,014,336	-	-	6,311,839	
Headwaters Regional Development Commission	-	-	-	-	-	-	-	-	-	-	-	-	242,666	1,022,777	-	1,022,777	
Metropolitan Council	-	-	-	-	77,871,319	-	-	-	-	-	21,148,311	2,903,519	8,073,346	119,187,807	84,434,592	16,895,525	6,491,783
Mid-Minnesota Development Commission	-	-	-	-	58,823	-	-	-	-	-	608,506	-	1,416,753	7,223	-	-	242,666
Northwest Regional Development Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	201,770,90	
Region 5 Development Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,423,976	
Region 5 Development Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,669,825	

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses						
	General Government	Public Safety	Transportation	Sanitation	Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Debt Service Principal Payments	Interest Payments	Total Expenditures	Enterprise Funds	Governmental Funds	Funds			
Region Nine Development Commission	263,946	-	48,335	-	1,710,911	-	-	-	749,047	46,722	2,818,961	-	-	2,818,961	-	-	65,000				
Southwest Regional Development Commission	80,160	49,979	60,441	-	563,542	-	-	-	67,146	-	1,425,588	20,940	196,922	63,724	1,707,174	-	-	1,707,174			
Upper Minnesota Valley Regional Development Commission - Region 6W	139,425	647,912	697,891	78,815,777	1,103	460,530	-	125,347	-	124,150	-	1,880,044	135,722,574	8,497,199	32,060,363	8,574,307	184,854,443	10,395,000	16,895,525		
Total	10,214,485	697,891	78,870,292	1,103	5,911,061	-	21,127,658	3,146,185	15,725,177	46,722	-	2,751,710	67,781,302	2,704,220	1,432,985	34,901,395	23,241	776,650	966,309		
Recreation Authority																					
Lake of the Woods Area Tourism Board	-	-	-	-	-	-	-	-	3,284,675	-	-	244,147	-	-	244,147	-	-	-			
Lake Superior Center Authority	-	-	-	-	-	-	-	-	-	-	-	3,284,675	-	-	3,284,675	-	-	3,284,675			
Suburban Hennepin Regional Park District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total	-	-	-	-	-	-	-	-	-	-	-	2,726,563	-	244,147	-	-	-	-	-		
Regional Railroad Authorities																					
Buffalo Ridge Regional Railroad Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Lac Qui Parle Regional Railroad Authority	-	-	-	-	-	-	-	-	-	-	-	10,325	-	-	-	-	-	-	10,325		
McLeod County Regional Railroad Authority	-	-	-	-	-	-	-	-	-	-	-	38,055	-	-	-	-	-	-	38,055		
Minnesota Valley Regional Railroad Authority	-	-	-	-	-	-	-	-	-	-	-	132,397	-	1,957,528	131,050	1,666	2,222,641	-	-	2,222,641	
St. Louis & Lake Counties Regional Railroad Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total	-	-	-	-	-	-	-	-	-	-	-	954,533	-	331,471	131,050	1,666	1,286,004	-	-	1,286,004	
Total	1,097,255	-	-	-	-	-	-	-	-	-	-	1,197,255	-	38,055	1,195,310	2,288,999	131,050	1,666	3,557,025	-	
Rural Water System																					
Golden Valley-Crystal - New Hope Joint Water Commission	-	-	-	-	-	-	-	-	-	-	-	5,912,880	-	-	18,184	8,508	5,939,572	-	-	5,939,572	
Kittson-Marshall Rural Water System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Lincoln-Prestone Rural Water System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Marshall-Polk Rural Water System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Red Rock Rural Water System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total	-	-	-	-	-	-	-	-	-	-	-	6,221,959	-	309,079	6,221,959	328,031	298,184	235,662	7,083,836	-	-
Sanitation Districts																					
Alexandria Lake Area Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Armandale-Minneapolis Lake Wastewater Commission	-	-	-	-	-	-	-	-	-	-	-	13,415	-	191,266	-	-	204,681	-	-	204,681	
Banning Junction Area Water & Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central Iron Range Regional Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Central Lakes Region Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Chicago Lakes Joint Sewage Treatment Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Clear Lake/Clearwater Sewer Authority District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Coleraine-Bovey-Taconite Joint Cran Lake Water Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Dovey, Ely, St. Charles Area Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Duuth/North Shore Sanitary District	-	-	-	-	-	-	-	-	-	-	-	129,852	-	-	129,852	-	-	205,947	-	205,947	
East Kochiching Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	1,550	-	-	1,550	-	-	58,023	-	58,023	
Farwell-Kensington Sanitary Treatment Facility & Sewer System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Current Expenditures						Total Expenditures			Other Financing Uses			Total Expenditures and Other Uses	
	General Government	Public Safety	Transportation	Sanitation	Human Services	Culture and Recreation	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Debt Service Interest Payments	Principal Payments	Governmental Funds	Enterprise Funds
GEM Sanitation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Knife River-Larament Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake Washington Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lamont Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Leta Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mar-Kit Landfill	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Mosquito Control Board	-	-	-	-	-	-	-	-	11,483,388	593,643	-	12,077,031	-	12,077,031
Moose Lake Winkedene Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Koehiching Area Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Long Lake SSD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Shore Sanitary Sewer District	-	-	-	-	-	-	-	-	3,177	-	-	-	-	3,177
Oakland Sanitation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plainview-Ligon Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rich Prairie Sewer & Water District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rush Lake Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Shorewood Acres Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southeast Minnesota Recycler's Exchange	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Toole Schroeder Sanitary Sewer District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tower & Breitung Water and Sewer Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tri-Cities Brooks Disposal Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tri-City Joint Sewer Board	-	-	-	-	-	-	-	-	-	-	-	-	-	57,632
District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wamnaska Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	5,045
Western Lake Superior Sanitary District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	11,738,742	-	-	-	-	12,731,118
Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lakes County Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Metro ECSU	440,874	-	-	-	-	-	-	-	-	-	-	-	-	3,776,201
National Joint Powers Alliance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northeast Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	2,637,379
Northwest Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	2,096,078
South Central Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	4,790,235
Southwest Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	3,180,726
Southwest - West Central Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	6,479,212
Resource Training and Solutions	-	-	-	-	-	-	-	-	-	-	-	-	-	31,951
Total	440,874	-	-	-	-	-	-	-	-	-	-	-	-	65,111,65
Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aitkin Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	229,458
Anoka Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	692,194
Becker Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	418,301
Beltrami Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	264,708
Benton Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	149,971
Big Stone Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	586,392
Blue Earth Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	22,939
Brown Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	22,939
Carlton Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	164,914
Carver Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	149,971
Cass Soil and Water Conservation District	-	-	-	-	-	-	-	-	-	-	-	-	-	586,392

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Uses	
	General Government	Public Safety	Transportation	Sanitation	Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Debt Service Interest Payments	Principal Payments	Governmental Funds
Central Minnesota Soil & Water Conservation District Cluster 5 Joint Powers Board															
Chippewa Soil and Water Conservation District								238,763				238,763			238,763
Chicago Soil and Water Conservation District								285,658				287,238			287,238
Clay Soil and Water Conservation District								304,000				308,619			308,619
Clearwater Soil and Water Conservation District								233,659				233,659			233,659
Cook Soil and Water Conservation District								65,399				65,399			65,399
Cottonwood Soil and Water Conservation District								311,201				330,452			330,452
Crow Wing Soil and Water Conservation District								180,478				198,486			198,486
Dakota Soil and Water Conservation District								735,266				759,290			759,290
Dodge Soil and Water Conservation District								140,247				140,247			140,247
Douglas Soil and Water Conservation District								332,393				333,783			333,783
Fairbault Soil and Water Conservation District								319,668				321,952			321,952
Fillmore Soil and Water Conservation District								458,731				471,689			471,689
Hennepin Soil and Water Conservation District								67,391				67,391			67,391
Hubbard Soil and Water Conservation District								196,800				196,800			196,800
Goodhue Soil and Water Conservation District								573,617				580,119			580,119
Grant Soil and Water Conservation District								235,274				235,274			235,274
Heights Soil and Water Conservation District								67,391				67,391			67,391
Jackson Soil and Water Conservation District								225,113				225,113			225,113
Kandiyohi Soil and Water Conservation District								237,968				237,968			237,968
Iowa Soil and Water Conservation District								305,632				305,632			305,632
Lake Of The Woods Soil and Water Conservation District								155,052				163,052			163,052
Kanabec Soil and Water Conservation District								122,926				122,926			122,926
Le Sueur Soil and Water Conservation District								503,587				503,587			503,587
Lincoln Soil and Water Conservation District								162,850				162,850			162,850
Koochiching Soil and Water Conservation District								119,551				119,551			119,551
Lac Qui Parle Soil and Water Conservation District								293,064				293,064			293,064
Lake Of The Woods Soil and Water Conservation District								199,687				199,687			199,687
Lake Soil and Water Conservation District								117,120				117,120			117,120
Marshall-Bellmunt Soil and Water Conservation District								264,230				264,230			264,230
Lincoln Soil and Water Conservation District								439,218				439,218			439,218
Lyon Soil and Water Conservation District								307,849				307,849			307,849
Mahonen Soil and Water Conservation District								108,473				108,473			108,473
McLeod Soil and Water Conservation District								231,080				231,080			231,080
Meeker Soil and Water Conservation District								188,088				188,088			188,088
Minonka Soil and Water Conservation District								376,132				376,132			376,132
Marshall Soil and Water Conservation District								143,590				143,590			143,590
Meeker Soil and Water Conservation District								193,272				193,272			193,272

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	General Government	Public Safety	Transportation	Sanitation	Human Services	Education	Health and Recreation	Current Expenditures			Total Current Expenditures	Total Capital Outlay	Debt Service Interest Payments	Principal Payments	Governmental Funds	Enterprise Funds	Other Financing Uses	Total Expenditures	Expenditures and Other Uses
								Housing and Economic Development	All Other	Conservation of Natural Resources									
Mille Lacs Soil and Water Conservation District	-	-	-	-	-	-	-	141,683	-	-	141,683	-	-	-	-	-	-	141,683	
Morrison Soil and Water Conservation District	-	-	-	-	-	-	-	339,325	858	-	340,183	-	-	-	-	-	-	340,183	
Mower Soil and Water Conservation District	-	-	-	-	-	-	-	403,365	6,415	-	409,780	-	-	-	-	-	-	409,780	
Murray Soil and Water Conservation District	-	-	-	-	-	-	-	264,728	21,294	-	286,022	-	-	-	-	-	-	286,022	
Nicollet Soil and Water Conservation District	-	-	-	-	-	-	-	125,752	-	-	125,752	-	-	-	-	-	-	125,752	
Nobles Soil and Water Conservation District	-	-	-	-	-	-	-	226,376	-	-	226,376	-	-	-	-	-	-	226,376	
Norman Soil and Water Conservation District	-	-	-	-	-	-	-	315,615	21,790	-	337,405	-	-	-	-	-	-	337,405	
Olmsted Soil and Water Conservation District	-	-	-	-	-	-	-	299,460	-	-	299,460	-	-	-	-	-	-	299,460	
Other Tail East Soil and Water Conservation District	-	-	-	-	-	-	-	353,134	38,406	-	391,540	-	-	-	-	-	-	391,540	
Pipestone Soil and Water Conservation District	-	-	-	-	-	-	-	193,604	4,229	-	197,833	-	-	-	-	-	-	197,833	
Polk East Soil and Water Conservation District	-	-	-	-	-	-	-	159,061	-	159,061	20,804	-	-	-	-	-	-	179,865	
Pennington Soil and Water Conservation District	-	-	-	-	-	-	-	170,504	3,152	-	173,656	-	-	-	-	-	-	173,656	
Pine Soil and Water Conservation District	-	-	-	-	-	-	-	248,201	-	248,201	5,362	-	-	-	-	-	-	253,563	
Ramsey Soil and Water Conservation District	-	-	-	-	-	-	-	629,601	-	629,601	629,601	-	-	-	-	-	-	629,601	
Renville Soil and Water Conservation District	-	-	-	-	-	-	-	122,902	-	122,902	-	-	-	-	-	-	-	122,902	
Red Lake Soil and Water Conservation District	-	-	-	-	-	-	-	444,308	-	444,308	-	-	-	-	-	-	-	444,308	
Rice Soil and Water Conservation District	-	-	-	-	-	-	-	250,313	-	250,313	-	-	-	-	-	-	-	250,313	
Rock Soil and Water Conservation District	-	-	-	-	-	-	-	468,791	-	468,791	25,465	-	-	-	-	-	-	494,256	
Root River Soil and Water Conservation District	-	-	-	-	-	-	-	129,635	-	129,635	-	-	-	-	-	-	-	129,635	
Sibley Soil and Water Conservation District	-	-	-	-	-	-	-	370,560	-	370,560	2,235	-	-	-	-	-	-	372,795	
Stearns Soil and Water Conservation District	-	-	-	-	-	-	-	304,043	-	304,043	-	-	-	-	-	-	-	304,043	
Scott Soil and Water Conservation District	-	-	-	-	-	-	-	248,995	-	248,995	-	-	-	-	-	-	-	248,995	
Shehure Soil and Water Conservation District	-	-	-	-	-	-	-	669,154	-	669,154	24,438	-	-	-	-	-	-	693,592	
Stevens Soil and Water Conservation District	-	-	-	-	-	-	-	1,133,471	-	1,133,471	49,672	-	-	-	-	-	-	1,183,143	
St. Louis North Soil and Water Conservation District	-	-	-	-	-	-	-	276,748	-	276,748	2,130	-	-	-	-	-	-	278,878	
St. Louis South Soil and Water Conservation District	-	-	-	-	-	-	-	405,800	-	405,800	74,174	-	-	-	-	-	-	479,974	
Waibasha Soil and Water Conservation District	-	-	-	-	-	-	-	111,918	-	111,918	1,116	-	-	-	-	-	-	113,034	
Wadena Soil and Water Conservation District	-	-	-	-	-	-	-	286,791	-	286,791	1,724	-	-	-	-	-	-	288,515	
Wabasha Soil and Water Conservation District	-	-	-	-	-	-	-	182,845	-	182,845	-	-	-	-	-	-	-	182,845	
Traverse Soil and Water Conservation District	-	-	-	-	-	-	-	282,054	-	282,054	-	-	-	-	-	-	-	282,054	
Wabasha Soil and Water Conservation District	-	-	-	-	-	-	-	280,635	-	280,635	10,602	-	-	-	-	-	-	291,237	
Wadena Soil and Water Conservation District	-	-	-	-	-	-	-	295,435	-	295,435	-	-	-	-	-	-	-	295,435	
Wadeba Soil and Water Conservation District	-	-	-	-	-	-	-	292,175	-	292,175	-	-	-	-	-	-	-	292,175	

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Current Expenditures										Other Financing Uses				Total Expenditures			
	General Government	Public Safety	Transportation	Sanitation	Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Debt Service Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses	Governmental Funds	Enterprise Funds
Waseca Soil and Water Conservation District	-	-	-	-	-	-	-	-	207,916	1,390	-	-	209,306	-	-	-	-	20,306
Washington Conservation District	-	-	-	-	-	-	-	900,359	14,061	-	-	914,420	-	-	-	-	914,420	
Watonwan Soil and Water Conservation District	-	-	-	-	-	-	-	275,149	6,626	-	-	281,775	-	-	-	-	281,775	
Wilkin Soil and Water Conservation District	-	-	-	-	-	-	-	284,771	1,390	-	-	286,161	-	-	-	-	286,161	
Winona Soil and Water Conservation District	-	-	-	-	-	-	-	329,919	-	-	-	329,919	-	-	-	-	329,919	
Wright Soil and Water Conservation District	-	-	-	-	-	-	-	451,261	19,245	-	-	470,506	-	-	-	-	470,506	
Winona Housing and Redevelopment Authority	-	-	-	-	-	-	-	240,405	-	-	-	240,405	-	-	-	-	240,405	
Total	-	-	-	-	-	-	-	27,064,842	570,706	-	-	27,635,548	-	-	-	-	27,635,548	
Solid Waste Commissions/Board																		
East Central Solid Waste Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northwest Minnesota Household Hazardous Waste Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prairieland Solid Waste Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tri-County Solid Waste Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	170,496	-	-	-	180,140	-	-	-	-	180,140	
Training Center/Councils	Total										170,496	9,644	-	-	180,140	-	-	180,140
Northeast Minnesota Office of Job Training	-	-	-	-	-	-	-	-	4,856,174	-	-	-	4,856,174	-	-	-	-	4,856,174
Stearns - Benton Employment and Training Council	-	-	-	-	-	-	-	-	4,856,174	-	-	-	4,856,174	-	-	-	-	4,856,174
Total	-	-	-	-	-	-	-	-	4,856,174	-	-	-	4,856,174	-	-	-	-	4,856,174
Transit Commission																		
Austin/Mower County Area Transit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rainbow Rider Transit Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southwest Metro Transit Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Cloud Metropolitan Transit Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Watershed District	Total										11,278,867	-	-	-	16,970,663	-	-	17,664,926
Bear Valley Watershed District	-	-	-	-	-	-	-	-	5,983	-	-	-	5,983	-	-	-	-	5,983
Bear de Soto Watershed District	-	-	-	-	-	-	-	658,798	644,553	-	-	1,303,351	-	-	-	-	1,303,351	
Brown Creek Watershed District	-	-	-	-	-	-	-	320,385	320,385	-	-	320,385	-	-	-	-	320,385	
Buffalo-Ram River Watershed District	-	-	-	-	-	-	-	249,403	1,305,157	-	-	84,157	1,638,717	-	-	-	1,638,717	
Buffalo Creek Watershed District	-	-	-	-	-	-	-	54,015	54,015	-	-	1,327,715	54,015	-	-	-	1,327,715	
Capitol Region Watershed District	-	-	-	-	-	-	-	1,045,086	282,629	-	-	491,031	107,953	-	-	-	107,953	
Carneau-Maine Watershed District	-	-	-	-	-	-	-	420,888	-	-	-	420,888	-	-	-	-	420,888	
Clearwater River Watershed District	-	-	-	-	-	-	-	221,107	-	-	-	221,107	-	-	-	-	221,107	
Comfort Lake Forest Lake Watershed District	-	-	-	-	-	-	-	110,210	-	-	-	110,210	176,848	-	-	-	176,848	
Coon Creek Watershed District	-	-	-	-	-	-	-	454,528	36,503	-	-	454,528	282,795	-	-	-	282,795	
Coronado Lakes Watershed District	-	-	-	-	-	-	-	59,407	-	-	-	59,407	-	-	-	-	59,407	
Kanabunz-i-tittle Rock Watershed District	-	-	-	-	-	-	-	5,289	-	-	-	5,289	-	-	-	-	5,289	
Lower Minnesota River Watershed District	-	-	-	-	-	-	-	318,216	-	-	-	318,216	-	-	-	-	318,216	
Middle-Snake-Tamrac Rivers Watershed District	-	-	-	-	-	-	-	240,327	-	-	-	240,327	2,364,583	-	-	-	2,364,583	
Middle Fork Crow River WD Minnesota Creek Watershed District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Nine Mile Creek Watershed District	-	-	-	-	-	-	-	1,011,490	-	-	-	1,011,490	1,425,145	-	-	-	1,425,145	
Total	-	-	-	-	-	-	-	1,484,029	-	-	-	1,484,029	-	-	-	-	1,484,029	

Table 7
Classification of Expenditures
Governmental Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	General Government	Public Safety	Transportation	Sanitation	Current Expenditures				Total Current Expenditures	Total Capital Outlay	Debt Service Principal Payments	Debt Service Interest Payments	Total Expenditures	Other Financing Uses	Enterprise Funds	Governmental Funds	Expenditures and Other Uses	Total
					Health and Human Services	Culture Education	Conservation Recreation	Housing and Economic Development										
North Fork Cow River Watershed District	-	-	-	-	-	-	-	-	145,989	-	169,336	50,122	518,461	-	-	-	-	518,461
Okabena-Ochela Watershed District	-	-	-	-	-	-	-	-	58,914	-	58,914	-	-	-	-	-	-	58,914
Pelican River Watershed District	-	-	-	-	-	-	-	-	302,601	9,524	35,662	6,338	354,125	-	-	-	-	354,125
Prior Lake-Spring Lake Watershed District	-	-	-	-	-	-	-	-	655,410	-	-	-	655,410	-	-	-	-	725,461
Ramsey-Washington Metro Watershed District	-	-	-	-	-	-	-	-	1,603,335	-	1,603,335	116,762	35,117	2,350,399	-	-	-	2,422,594
Red Lake Watershed District	-	-	-	-	-	-	-	-	865,369	97,032	30,901	-	-	1,866,702	-	-	-	2,094,136
Rice Creek Watershed District	-	-	-	-	-	-	-	-	3,004,493	37,341	-	-	-	3,041,834	-	-	-	3,041,834
Riley Purgatory-Bluff Creek Watershed District	-	-	-	-	-	-	-	-	840,845	1,404,441	-	-	-	2,245,286	-	-	-	2,245,286
Roseau River Watershed District	-	-	-	-	-	-	-	-	460,672	460,672	558,151	-	-	1,018,823	-	-	-	1,018,823
Sand Hill River Watershed District	-	-	-	-	-	-	-	-	134,909	134,909	89,578	-	-	224,487	-	-	-	224,487
Staak River Watershed District	-	-	-	-	-	-	-	-	1,296,878	-	1,296,878	61,736	319,541	40,962	-	-	-	1,719,217
South Two River Watershed District	-	-	-	-	-	-	-	-	56,843	-	56,843	5,169	-	-	62,012	-	-	-
South Washington Watershed District	-	-	-	-	-	-	-	-	1,021,375	-	1,021,375	352,852	310,000	236,908	1,921,135	-	-	-
Stockton-Rollingstone MN City Watershed District	-	-	-	-	-	-	-	-	6,197	-	6,197	-	-	6,197	-	-	-	6,197
Thirty Lakes Watershed District	-	-	-	-	-	-	-	-	158,209	-	158,209	173,896	-	-	158,213	-	-	-
Two Rivers Watershed District	-	-	-	-	-	-	-	-	173,896	-	173,896	576,594	-	-	750,490	-	-	-
Upper Minnesota River Watershed District	-	-	-	-	-	-	-	-	113,647	-	113,647	-	-	113,647	-	-	-	124,046
Valley Branch Watershed District	-	-	-	-	-	-	-	-	772,065	-	772,065	6,891	-	772,065	-	-	-	772,065
Warroad Watershed District	-	-	-	-	-	-	-	-	44,811	-	44,811	119,967	-	-	6,891	-	-	-
Whitewater Joint Powers Board	-	-	-	-	-	-	-	-	390,519	-	390,519	1,649,278	-	-	164,778	-	-	-
Wild Rice Watershed District	-	-	-	-	-	-	-	-	1,422,973	-	1,422,973	-	-	1,422,973	-	-	-	1,422,973
Total	-	-	-	-	-	-	-	-	19,532,301	-	19,532,301	13,761,622	-	100,000	4,495	527,468	35,600,823	38,443
															15,109	-	2,672,003	38,287,935
Watershed Management																		
Area A Minnesota River Basin Project Inc.	-	-	-	-	-	-	-	-	489,371	-	489,371	-	-	489,371	-	-	-	489,371
Bassett Creek Watershed Management Commission	-	-	-	-	-	-	-	-	298,104	-	298,104	878,278	-	-	1,176,382	-	-	75,000
Black Dog Watershed Management Organization	-	-	-	-	-	-	-	-	114,637	-	114,637	-	-	114,637	-	-	-	114,637
Blue Earth River Basin Initiative (BERBI)	-	-	-	-	-	-	-	-	154,982	-	154,982	213,308	-	-	368,290	-	-	368,290
Elm Creek Watershed Management Commission	-	-	-	-	-	-	-	-	140,500	-	140,500	-	-	140,500	-	-	-	140,500
Gun Club Lake Watershed Management Organization	-	-	-	-	-	-	-	-	32,237	-	32,237	-	-	32,237	-	-	-	32,237
Lower Mississippi River Watershed Management Organization	-	-	-	-	-	-	-	-	85,842	-	85,842	-	-	85,842	-	-	-	85,842
Lower Rainy River Water Management Organization	-	-	-	-	-	-	-	-	50,353	-	50,353	-	-	50,353	-	-	-	50,353
Lower St. Croix WMO	-	-	-	-	-	-	-	-	59,984	-	59,984	-	-	59,984	-	-	-	59,984
Middle St. Croix Watershed Management Organization	-	-	-	-	-	-	-	-	42,679	-	42,679	-	-	42,679	-	-	-	42,679
Mississippi Headwaters Board	-	-	-	-	-	-	-	-	94,799	-	94,799	-	-	94,799	-	-	-	94,799
Red River Watershed Management Organization	-	-	-	-	-	-	-	-	722,226	-	722,226	2,500	-	722,226	-	-	-	722,226
Shingle Creek Watershed Management Commission	-	-	-	-	-	-	-	-	770,217	-	770,217	-	-	770,217	-	-	-	770,217
Six Cities Watershed Management Organization	-	-	-	-	-	-	-	-	349,990	-	349,990	-	-	349,990	-	-	-	349,990
Pioneer Sand Creek Watershed Management Commission	-	-	-	-	-	-	-	-	13,764	-	13,764	-	-	13,764	-	-	-	13,764
Shake River Watershed Management Board	-	-	-	-	-	-	-	-	83,003	-	83,003	-	-	83,003	-	-	-	83,003
Southeast Minnesota Water Resource Board	-	-	-	-	-	-	-	-	540,856	-	540,856	-	-	540,856	-	-	-	540,856

Table 7
 Classification of Expenditures
 Governmental Funds
 For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
 Sorted by Type of District

Name of District	Current Expenditures										Other Financing Uses				Total Expenditures and Other Uses				
	General Government	Public Safety	Transportation	Sanitation	Human Services	Health and Human Services	Culture Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other	Total Current Expenditures	Total Capital Outlay	Debt Service Interest Payments	Principal Payments	Governmental Funds				
Sunrise River Watershed Management Organization	-	-	-	-	-	-	-	-	9,960	-	-	-	-	-	9,960				
Upper Rum River WMO	-	-	-	-	-	-	-	-	4,270	-	-	-	-	-	4,270				
Vednes Lake Area Water Management Organization	-	-	-	-	-	-	-	-	66,076	-	-	-	-	-	66,076				
Vermillion River Watershed Management Commission	-	-	-	-	-	-	-	-	301,838	-	-	-	-	-	301,838				
West Mississippi Watershed Management Commission	-	-	-	-	-	-	-	-	115,215	-	-	-	-	-	115,215				
Total	10,727,665	30,582,652	91,082,414	25,914,410	106,366,914	216,441,958	76,059,820	61,372,980	24,525,947	441,802	643,516,562	46,620,155	39,040,587	11,757,893	740,935,197	10,467,138	17,830,112	12,783,614	782,036,061

Table 8
Summary of Enterprise Fund Operations
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005

Name of District	Airport Commissions	Data Processing Agencies	Electric Agencies	Health and Human Service Agencies	Hospital Districts	Lake Economic Development Authorities	Conservation Districts	Library Districts	Port Authority	Public Safety Agencies
Statement of Operations										
Operating Revenues	196,152,860	2,466,362	268,874,406	5,455,748	271,158,456	73,720,160	47,666	1,767,582	3,116,233	5,722,831
Operating Expenses	185,125,578	2,418,766	198,204,121	8,246,976	267,950,421	258,189,609	59,490	3,396,166	2,917,591	9,058,762
Operating Income	11,027,282	47,596	70,670,285	(2,791,228)	3,208,033	(184,469,449)	(11,824)	(1,628,584)	198,642	(3,335,931)
Nonoperating Revenues	102,485,638	394,366	14,413,869	3,263,609	8,148,405	169,911,367	1,808	1,422,199	1,457,906	3,337,807
Nonoperating Expenses	81,912,778	339,401	73,877,338	147,971	2,537,920	7,226,833	-	42,884	25,190	20,902
Nonoperating Net Income	31,600,142	102,561	11,206,816	324,410	8,818,520	(21,794,915)	(10,016)	(249,269)	1,631,358	(19,026)
Additional Information										
Taxes	-	-	-	308,276	3,639,188	686,855	-	-	-	-
Federal Grants	24,325,000	340,670	33,917	1,139,173	35,174	174,84,020	-	93,028	1,130,935	36,612
State Grants	15,445	-	77,785	2,962,436	67,765	3,221,994	-	1,521,505	-	1,718,698
Local Grants	-	-	12,370	1,704,198	1,036,757	704,842	-	567,533	-	1,795,943
Transfers to(From) Other Funds	-	-	-	-	-	(55,556)	-	-	-	-
Capital Outlay	131,276,049	70,403	35,737,805	82,781	30,287,691	27,679,931	-	164,194	547,579	174,099
Borrowing	109,363,000	-	-	-	8,000,000	127,310,861	-	-	836,551	-
Debt Service	-	-	52,113,626	-	5,762,066	12,383,281	-	23,173	25,015	7,812
Interest Principal	67,247,778	-	42,273,178	4,054	26,963,326	163,948,270	-	22,810	181,076	23,617
52										
Regional Development and Planning Agencies										
Recreational Authorities	-	-	-	Service Cooperatives	Solid Waste Commission	Transit Commissions	Watershed Districts	-	-	-
Statement of Operations				Sanitation Districts	Commission	Commissions	Districts			
Operating Revenues	5,907,289	232,705,275	5,393,810	37,491,919	390,185,087	6,557,205	483,909	19,356	240,615	1,507,466,769
Operating Expenses	5,525,816	482,603,148	6,645,492	39,370,829	390,192,946	6,411,082	1,428,900	30,978	309,891	1,868,096,562
Operating Income	381,473	(249,897,873)	(1,251,682)	(1,878,910)	(7,859)	146,123	(954,991)	(11,622)	(69,276)	(360,629,793)
Nonoperating Revenues	194,968	242,063,179	2,752,589	4,901,744	12,405,926	743,779	1,149,888	35,571	38,192	569,122,810
Nonoperating Expenses	398,974	31,205,388	1,426,705	4,247,470	424,834	561,039	5,431	22	-	204,411,080
Nonoperating Net Income	177,467	(39,040,082)	74,202	(1,224,636)	11,973,233	338,863	189,466	23,927	(31,084)	4,081,937
Additional Information										
Taxes	126,788	-	804,900	1,190,595	-	-	-	-	-	6,756,602
Federal Grants	-	76,864,512	1,550,699	1,094,705	348,366	-	245,266	-	-	282,022,077
State Grants	-	126,858,703	-	318,460	10,963	-	769,426	-	135	137,543,315
Local Grants	-	5,487,054	-	581,444	-	1,353,017	24,250	-	-	13,267,408
Transfers to(From) Other Funds	(309,230)	(15,831,164)	(50,249)	(57,023)	721,641	(257,908)	-	25	-	(15,839,464)
Capital Outlay	244,224	266,357,144	7,447,882	18,799,901	238,243	521,042	173,289	3,695	6,856	519,812,808
Borrowing	-	134,925,763	10,290,000	16,910,670	20,087	-	-	-	-	407,656,932
Debt Service	295,556	17,164,050	1,390,861	3,624,195	1,785	282,724	5,431	-	-	160,327,353
Interest Principal	273,181	36,585,136	8,588,949	9,167,151	3,011	1,965,000	35,179	-	-	329,736,760

Table 9
Statement of Operations
Enterprise Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Revenues	Operating Expenses	Income	Nonoperating Expenses	Net Income	Taxes	Federal Grants	State Grants	Local Grants	Transfers To(From) Other Funds	Capital Outlay	Borrowing	Interest Payments	Principal Payments	Debt Service		
Airport Commission	11,860	56,578	(44,718)	671,638	778	626,142	-	-	15,445	-	658,049	-	778	2,822	-		
Lac Qui Parle County Airport	185,069,000	11,072,000	101,814,000	81,912,000	30,974,000	31,600,142	-	-	24,325,000	15,445	-	130,618,000	109,363,000	67,247,000	39,702,822		
Metropolitan Airport Commission	196,152,860	185,125,578	11,027,252	102,485,638	81,912,778	-	-	-	24,325,000	-	131,276,049	109,363,000	67,247,778	39,702,822	-		
Total	196,152,860	185,125,578	11,027,252	102,485,638	81,912,778	-	-	-	24,325,000	15,445	-	131,276,049	109,363,000	67,247,778	39,702,822	-	
Data Processing Services	1,253,160	1,247,411	5,749	375,671	339,401	40,019	62,542	-	340,670	-	-	19,389	-	-	-		
Arrowhead Regional Computing Consortium	1,213,202	1,171,355	41,847	20,695	-	-	-	-	340,670	-	-	51,014	-	-	-		
Region V Computer Services Cooperative	2,466,362	2,418,766	47,596	394,366	339,401	102,561	-	-	-	-	-	70,403	-	-	-		
Total	2,466,362	2,418,766	47,596	394,366	339,401	102,561	-	-	340,670	-	-	70,403	-	-	-		
Electric	42,639,130	25,158,607	17,480,523	478,005	17,958,528	4,588,541	-	-	33,917	77,785	12,370	-	1,771,197	-	17,958,528	9,103,178	
Northern Minnesota Municipal Power Agency	139,766,970	102,839,677	36,927,293	10,036,872	42,375,624	-	-	-	91,775	-	336,216	1,318,167	405,308	21,130,706	-		
Southern Minnesota Municipal Power Agency	86,468,306	70,205,837	16,262,469	3,899,992	13,543,186	6,618,275	-	-	-	-	134,963	34,321	-	13,598,706	21,745,000	-	
Total	268,874,406	198,204,121	70,670,285	14,414,869	73,877,338	11,206,816	-	-	33,917	77,785	12,370	-	35,737,305	-	52,113,526	42,273,178	
Health/Human Services	590,110	1,014,838	(434,728)	570,623	-	135,895	-	-	96,727	244,299	215,926	-	23,301	-	-	-	
Cottonwood-Jackson Community Health Services Board	1,956,533	1,763,710	192,823	27,994	-	220,817	-	-	-	-	336,216	1,318,167	21,672	-	-	-	
Countryside Public Health Services	1,031,467	1,036,529	(221,062)	313,460	45,456	-	46,832	-	-	-	68,737	-	17,908	-	-	-	
Inter-County Nursing Services	679,850	593,564	13,714	89,896	150	(14,958)	308,276	-	-	-	643,466	-	-	-	-	-	
Multi-County Nursing Services	934,673	1,028,928	(94,255)	19,881	-	(74,374)	-	-	-	-	165,839	60,115	-	2,085	-	-	
Northwest Hennepin Human Services Council	3,639	7,770,516	(719,164)	729,342	-	10,178	-	-	450,791	-	1,841	-	10,752	-	-	-	
Quin County Community Health Services	485,476	1,086,604	(601,128)	703,403	102,275	-	-	-	-	-	163,664	178,992	336,687	-	7063	-	
Stevens-Tri-Valley Grant Public Health	5,455,748	8,246,976	(2,791,228)	3,263,609	147,971	-	324,410	308,276	-	-	1,139,173	2,962,436	1,704,198	-	-	-	
Total	5,455,748	8,246,976	(2,791,228)	3,263,609	147,971	-	324,410	308,276	-	-	1,139,173	2,962,436	1,704,198	-	82,781	-	4,054
Hospital District	591,669	667,063	(75,394)	96,697	50,596	(29,293)	-	-	-	-	-	-	-	-	-	-	
Candy Community Hospital District No. 1	8,397,970	9,031,104	(633,134)	371,136	331,824	-	-	-	-	-	-	-	-	-	-	-	
Cannon Falls Hospital District	12,684,082	12,280,771	403,311	49,379	37,418	(277,905)	331,824	-	-	-	-	-	-	-	-	-	
Chippewa County - Montevideo Hospital	9,559,401	9,339,891	219,510	68,639	319	287,830	309,000	-	-	-	-	-	-	-	-	-	
Cook County North Shore Hospital and Care Center	7,169,743	7,770,516	(600,773)	199,508	-	(359,422)	227,328	-	-	-	-	-	-	-	-	-	
Cook Hospital District	44,706,354	42,980,389	172,595	124,461	-	192,473	195,831	-	-	-	-	-	-	-	-	-	
Cuyuna Range Hospital District	7,811,733	8,389,552	(577,819)	126,461	-	(448,358)	119,227	-	-	-	-	-	-	-	-	-	
Dawson Area Hospital District	9,274,863	9,598,906	(324,043)	420,122	164,796	(68,717)	259,771	-	-	-	-	-	-	-	-	-	
Glacial Ridge Hospital District	33,318,190	31,580,997	1,737,183	1,371,187	1,481,608	1,626,772	996,234	-	-	-	-	-	-	-	-	-	
Monticello-Big Lake Community Hospital District	62,503	30,805	31,698	3,238	-	34,936	-	-	-	-	-	-	-	-	-	-	
Moose Lake Community Hospital District	31,505,505	31,234,843	270,662	511,680	35,124	747,218	-	-	-	-	-	-	-	-	-	-	
Foundation Component Unit	31,202,072	36,636,567	(74,295)	229,562	154,778	489	161,610	-	-	-	-	-	-	-	-	-	
North Pine Area Hospital District	10,980,502	10,740,502	1,727,726	1,960,260	49,126	2,182,860	493,398	-	-	-	-	-	-	-	-	-	
Northwest Iaqua Hospital District	26,450,181	25,119,221	1,30,960	95,250	-	1,430,210	-	-	-	-	-	-	-	-	-	-	
Pelican Valley Health Center Hospital District	2,239,642	2,317,936	(78,294)	107,021	104,725	(75,998)	60,089	-	-	-	-	-	-	-	-	-	
Perham Hospital District	15,915,039	15,108,028	807,011	316,028	136,727	1,23,738	176,000	29,564	-	-	-	-	-	-	-	-	
Rice County District One Hospital	31,377,636	30,113,064	1,264,572	687,276	391,183	1,560,665	-	-	-	-	-	-	-	-	-	-	
Roseau Area Hospital District	15,349,127	15,581,041	95,693	33,618	51,18	(62,075)	-	-	-	-	-	-	-	-	-	-	
United Hospital District of Faribault County	3,472,518	5,635,732	(2,163,214)	398,909	51,822	(1,816,127)	3,03,876	-	-	-	-	-	-	-	-	-	
Western Pipe County Hospital District	271,158,456	267,950,421	3,208,035	8,148,405	2,537,920	8,818,520	3,639,188	35,174	67,765	-	-	-	-	-	-	-	
Total	271,158,456	267,950,421	3,208,035	8,148,405	2,537,920	8,818,520	3,639,188	35,174	67,765	-	-	-	-	-	-	-	
Housing and Redevelopment Authority	538,446	807,943	(269,497)	389,963	1,969	114,497	240,685	21,207	-	-	-	-	-	-	-	-	
Alexandria Housing and Redevelopment Authority	5,589	6,019	(430)	5,137	-	2,707	-	-	-	-	-	-	-	-	-	-	
Bagley Housing and Redevelopment Authority	88,119	162,825	(74,706)	34,964	-	(39,742)	-	-	-	-	-	-	-	-	-	-	
Barnesville Housing and Redevelopment Authority	85,770	141,429	(55,659)	27,635	-	(28,024)	-	-	-	-	-	-	-	-	-	-	
Baudette Housing and Redevelopment Authority	38,112	117,114	(79,002)	54,046	-	(24,956)	-	-	-	-	-	-	-	-	-	-	
Barndij Housing and Redevelopment Authority	339,238	660,504	(331,266)	870,714	575,945	(36,497)	-	-	-	-	-	-	-	-	-	-	
Benson Housing and Redevelopment Authority	298,846	557,037	(238,891)	82,316	1,944	(176,519)	-	-	-	-	-	-	-	-	-	-	
Big Stone County Housing and Redevelopment Authority	304,651	429,075	(124,424)	256,886	104,713	27,349	-	-	-	-	-	-	-	-	-	-	
Blue Earth City Housing and Redevelopment Authority	145,627	368,541	(22,914)	63,066	-	(157,848)	-	-	-	-	-	-	-	-	-	-	
Braham Housing and Redevelopment Authority	137,163	211,782	(319,023)	590	5,206	(143,639)	-	-	-	-	-	-	-	-	-	-	
Breckenridge Housing and Redevelopment Authority	86,480	100,492	(14,012)	166,553	258	(22,212)	-	-	-	-	-	-	-	-	-	-	
Candy Housing and Redevelopment Authority	64,821	102,080	(47,259)	102,080	10,242	(46,642)	-	-	-	-	-	-	-	-	-	-	
Carlton Housing and Redevelopment Authority	920	303,790	(302,870)	297,843	-	(5,027)	24,075	-	-	-	-	-	-	-	-	-	
Chippewa County Housing and Redevelopment Authority	387,573	632,367	(264,794)	150,467	15,597	(129,924)	-	-	-	-	-	-	-	-	-	-	
Chisholm Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Table 9
Statement of Operations
Enterprise Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Operating Expenses				Nonoperating Expenses				Net Income	Taxes	Federal Grants	State Grants	Local Grants	Transfers To(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
	Revenues	Income	Revenues	Income	Revenues	Income	Revenues	Income									Interest Payments	Principal Payments
Clay County Housing and Redevelopment Authority	550,348	2,199,146	(1,648,798)	1,663,649	30,210	(15,359)	-	-	1,648,107	9,036	-	-	-	26,156	-	30,210	19,488	
Clewater County Housing and Redevelopment Authority	26,958	378,608	712,667	(469,211)	347,011	-	(121,602)	-	370,801	-	-	-	-	50,5	-	-	-	
Clouette Housing and Redevelopment Authority	243,456	618,080	(189,081)	101,664	8,430	(05,847)	-	-	121,851	-	-	-	-	35,498	-	-	-	
Cook Housing and Redevelopment Authority	179,726	368,807	(130,063)	121,577	-	(8,486)	-	-	114,890	-	-	-	-	35,7	-	-	-	
Cottonwood Housing and Redevelopment Authority	78,147	208,210	(20,423)	106,723	-	(9,791)	-	-	865,966	-	-	-	-	164,112	-	-	-	
Crookston Housing and Redevelopment Authority	1,051,908	1,072,331	(399,704)	254,727	-	(144,977)	-	-	371,312	-	-	-	-	93,220	-	-	-	
Crosby Housing and Redevelopment Authority	323,357	723,061	(107,011)	35,056	500	(72,455)	-	-	114,477	-	-	-	-	23,183	-	7,058	24,639	
Delano EDA Housing and Redevelopment Authority	86,129	193,140	(93,017)	633,057	654,109	7,058	(13,994)	62,834	746,311	-	-	-	-	11,047	-	-	-	
Detroit Lakes Housing and Redevelopment Authority	290,960	924,017	(633,272)	88,036	64,277	9,500	(33,259)	-	85,335	-	-	-	-	295,475	110,000	58,175	20,000	
Dodge Center Housing and Redevelopment Authority	74,096	162,132	(360,425)	54,096	58,175	121,496	35,000	430,609	-	-	-	-	209,979	-	-	-		
Ely Housing and Redevelopment Authority	395,792	785,285	(389,493)	124,452	919	(265,960)	-	-	287,789	-	-	-	-	175,218	-	-	-	
Fairmont Housing and Redevelopment Authority	270,300	301,707	(231,407)	170,197	-	(61,210)	-	-	250,004	-	-	-	-	396,574	-	-	-	
Fergus Falls Housing and Redevelopment Authority	485,944	1,155,270	(69,326)	800,663	80,678	50,659	60,429	-	731,562	-	-	-	-	134,961	-	80,678	59,341	
Gilbert Housing and Redevelopment Authority	164,043	329,402	(165,359)	57,091	-	(108,268)	-	-	74,512	-	-	-	-	24,923	-	-	-	
Glenwood Housing and Redevelopment Authority	72,889	223,380	(151,291)	51,618	-	(99,673)	-	-	75,819	-	-	-	-	25,381	-	-	-	
Grand Rapids Housing and Redevelopment Authority																		
HUD Projects	277,612	365,737	(68,125)	86,899	11,768	(12,994)	-	-	84,810	-	-	-	-	-	-	-	-	-
Poolel Housing	774,567	471,295	(303,272)	31,900	309,482	25,690	-	-	-	-	-	-	-	-	-	-	-	-
Grant County Housing and Redevelopment Authority	273,982	634,407	(51,286)	54,096	58,175	121,496	35,000	-	-	-	-	-	-	-	-	-	-	-
Greenbush Housing and Redevelopment Authority	50,861	102,147	(51,286)	27,900	-	(23,386)	-	-	92,139	-	-	-	-	6,205	-	-	-	
Hanning Housing and Redevelopment Authority	50,108	86,455	(66,347)	26,581	-	(6,766)	-	-	26,590	-	-	-	-	24,1848	-	-	-	
Hibbing Housing and Redevelopment Authority	567,747	1,687,115	(119,368)	680,540	40,942	(47,770)	-	-	832,358	-	-	-	-	5,049	-	15,701	45,000	
Houston Housing and Redevelopment Authority	85,950	140,216	(54,266)	99,279	19,577	25,436	-	-	97,792	-	-	-	-	-	-	-	-	-
Hubbard County Housing and Redevelopment Authority																		
Cornerstone Apartments	20,144	38,006	(17,862)	900	2,516	(19,478)	-	-	900	-	-	-	-	146,311	-	-	1,558	
Interstate Falls Housing and Redevelopment Authority	244,539	424,546	(108,907)	72,312	5,688	(142,283)	-	-	202,752	-	-	-	-	77,383	-	-	-	
Iasca County Housing and Redevelopment Authority	126,019	215,977	(1,089,958)	1,028,384	6,111	(61,785)	63,989	-	959,756	-	-	-	-	167,383	-	-	-	
Jackson Housing and Redevelopment Authority	186,008	356,897	(70,889)	122,468	62	(47,683)	-	-	289,774	-	-	-	-	127,721	-	-	-	
Koochiching County Housing and Redevelopment Authority	499	480,736	(480,237)	46,924	-	(10,313)	-	-	468,183	-	-	-	-	-	-	-	-	
Lake Benton Housing and Redevelopment Authority	51,477	130,487	(79,010)	47,209	-	(31,801)	-	-	70,906	-	-	-	-	94,020	-	-	-	
Lincoln County Housing and Redevelopment Authority	30,214	127,557	(97,143)	75,808	-	(21,355)	-	-	73,385	-	-	-	-	64,131	-	-	-	
Lindstrom Housing and Redevelopment Authority	110,158	161,197	(51,039)	11,242	-	(39,797)	-	-	8,766	-	-	-	-	8,347	-	-	-	
Litchfield Housing and Redevelopment Authority	165,772	312,952	(147,180)	85,674	-	(61,506)	-	-	137,674	-	-	-	-	60,327	-	-	-	
Little Falls Housing and Redevelopment Authority	269,831	416,033	(146,202)	112,960	-	(33,242)	-	-	216,338	-	-	-	-	167,721	-	-	-	
Long Prairie Housing and Redevelopment Authority	134,498	275,819	(141,321)	27,965	1,598	(104,954)	-	-	108,793	-	-	-	-	16,1971	-	-	-	
Madison Housing and Redevelopment Authority	90,876	111,905	(21,029)	43,735	-	22,706	-	-	41,666	-	-	-	-	-	-	-	-	
Minneapolis-St. Paul Housing Finance Board	4,523,824	7,182,845	(2,659,021)	2,986,510	918,512	(591,033)	-	-	-	-	-	-	-	-	120,230,396	6,734,14	158,964,570	-
Minnepoals Public Housing Authority																		
Community Housing Resource Component unit)	24,424	19,938	-	4,486	-	-	4,486	-	-	-	-	-	-	-	-	-	-	-
Minneapolis Public Housing Authority	12,832,405	101,773,934	(88,941,529)	80,919,349	197,485	(82,19,665)	-	-	79,516,170	-	-	-	-	10,834,942	-	197,385	541,632	-
Monetary Housing and Redevelopment Authority	163,527	379,470	(215,943)	87,869	2,201	(130,275)	-	-	159,889	-	-	-	-	127,049	-	-	-	-
Hillside Manor																		
Municipal Buildings	106,085	314,767	(208,682)	120,082	-	(88,600)	-	-	118,465	-	-	-	-	34,290	-	-	-	-
Mora Housing and Redevelopment Authority	138,078	148,450	(10,352)	176	(10,176)	(44,216)	-	-	48,737	-	-	-	-	250,856	-	-	-	-
Morris Housing and Redevelopment Authority	188,509	406,885	(218,376)	92,945	-	(124,431)	-	-	134,425	-	-	-	-	43,933	-	-	-	-
Morrison Lake Housing and Redevelopment Authority	140,082	221,377	(81,295)	47,014	-	(34,281)	-	-	116,920	-	-	-	-	107,990	-	-	-	-
New Richland Housing and Redevelopment Authority	74,409	143,769	(69,360)	45,142	14	(24,232)	-	-	57,067	-	-	-	-	93,220	-	-	-	-
North Mankato Housing and Redevelopment Authority	196,856	324,312	(127,456)	99,330	19,417	(47,543)	-	-	155,582	-	-	-	-	80,338	-	-	-	-
Northwest MN Multi-County Housing and Redevelopment Authority																		
Section 8 Fund	2,300,282	2,293,142	-	7,140	897	1,284	6,753	-	2,299,942	-	-	-	-	4,241	-	-	-	-
Essential Function Bond	4,704,747	5,124,186	(1,394,561)	26,504	2,276,828	(85,763)	-	-	-	-	-	-	-	146,739	-	1,970,573	48,1914	-
General Housing Fund	2,329,419	2,261,158	(68,261)	14,585	-	82,846	-	-	20,351	-	-	-	-	20,351	-	-	-	-
Public Housing Fund	652,104	614,270	-	37,834	2,674	2,275	38,233	-	368,734	-	-	-	-	228,272	-	-	-	-
Outer Tail County Housing and Redevelopment Authority	152,502	249,648	(97,146)	119,339	-	66,870	102,005	-	632,570	-	-	-	-	128,191	-	-	-	-
Park Rapids Housing and Redevelopment Authority	343,268	497,143	(153,875)	66,867	172	(87,180)	-	-	55,277	-	-	-	-	1,161,698	-	1,280,000	10,000	-
Pequot Lakes Housing and Redevelopment Authority	106,822	137,851	(31,029)	45,595	-	13,566	-	-	42,614	-	-	-	-	40,78	-	-	-	-
Pine City Housing and Redevelopment Authority	87,086	147,819	(60,733)	39,787	-	(20,946)	-	-	10,756	-	-	-	-	65,059	-	-	-	-
Pine County Housing and Redevelopment Authority	65,205	68,181	(82,672)	66,524	798	(14,455)	-	-	55,193	-	-	-	-	74,646	-	-	-	-
Pine Tree Housing and Redevelopment Authority	33,379	43,957	(15,740)	106,689	-	(9,051)	-	-	176,255	-	-	-	-	124,134	-	-	-	-
Pipstone Housing and Redevelopment Authority	197,548	170,655	(105,708)	42,790	282,926	(47,145)	17,147	-	60,684	-	-	-	-	18,283	-	-	-	-
Red Lake Falls Housing and Redevelopment Authority	64,947	82,833,166	(1,514,401)	1,94,472	4,247	(109,560)	148,191	-	1,220,765	29,588	-	161,524	-	230,226	1,090,000	264,379	1,63,802	-
Red Wing Housing and Redevelopment Authority	868,765	2,383,166	(161,504)	56,191	-	-	-	-	148,063	-	-	-	-	115,953	-	-	-	-
Redwood Falls Housing and Redevelopment Authority	158,407	319,911	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 9
Statement of Operations
Enterprise Funds
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Operating Expenses		Nonoperating Expenses		Net Income	Taxes	Federal Grants	State Grants	Local Grants	Transfers To(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
	Revenues	Income	Revenues	Expenses									Interest Payments	Principal Payments	
Sleepy Eye Housing and Redevelopment Authority	126,666	273,220	(146,554)	91,814	-	(54,740)	-	86,555	-	-	72,087	-	-	-	
South Central Minnesota Multi-County Housing and Redevelopment Authority	1,865,011	1,476,589	388,422	489,496	993,903	(115,985)	-	455,826	39,448	485,683	-	112,206	-	993,303	
Ashfield Housing Non Major HRA	138,884	600,900	(462,016)	509,850	37,923	9,911	-	1,889,58	-	-	22,710	-	37,923	70,000	
Section 8 Voucher Program	-	1,878,032	(1,878,032)	1,889,558	-	11,526	-	-	-	-	-	-	-	-	
South St. Paul Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Fund	85,300	16,654	68,646	-	-	68,646	-	85,000	-	-	520,479	-	-	-	
Congregate Housing Fund	175,596	244,448	(68,552)	-	-	(68,552)	-	143,000	-	(68,553)	-	-	-	-	
Housing Trust Fund	219,026	251,288	(52,262)	9,133	-	(23,129)	-	-	-	(432,445)	387,218	-	-	-	
Public Housing Fund	1,012,144	1,839,850	(827,706)	308	25,505	(852,903)	-	486,576	-	-	-	-	-	18,615	
Section 8 Fund	2,531,000	2,393,329	137,471	9,134	580	146,025	-	2,392,986	-	-	-	-	-	-	
Service Coordinator Fund	38,678	58,159	(19,481)	-	-	(19,481)	-	58,159	-	(19,481)	-	-	-	-	
Southeastern MN Multi-County Housing and Redevelopment Open	3,026,727	6,359,543	(3,332,816)	2,442,258	-	(889,588)	-	825,466	-	-	31,55,465	870,474	-	889,716	
Staples Housing and Redevelopment Authority	139,604	278,175	(138,593)	69,220	302	18,870	-	114,429	-	-	50,382	-	-	-	
St. Louis Park Housing and Redevelopment Authority	557,240	330,504	(2,773,264)	2,538,755	103,560	(338,069)	-	274,456	-	-	21,532	-	-	-	
St. Paul Public Housing Authority	16,229,326	71,379,013	(55,149,687)	50,371,569	26,441	(4,804,559)	-	53,295,38	126,894	-	5,960,335	-	-	-	
Thief River Falls Housing and Redevelopment Authority	223,082	554,450	(331,368)	115,928	4,490	(219,930)	-	187,325	-	-	117,349	-	-	-	
Todd County Housing and Redevelopment Authority	43,748	532,475	(488,727)	478,329	-	(10,398)	-	477,345	-	-	15,458	-	-	-	
Trety Public Housing Authority	130,705	326,457	(175,732)	98,955	-	(76,777)	-	168,013	-	-	22,245	-	-	-	
Two Harbors Housing and Redevelopment Authority	161,681	245,319	(63,638)	67,836	34,075	(49,877)	-	182,702	-	-	131,952	-	-	-	
Virginia Housing and Redevelopment Authority	170,617	3,972,019	(2,271,402)	2,109,005	356,495	(518,492)	-	2,759,569	42,068	(20,000)	667,810	1,555,000	328,100	45,000	
Wadena Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commercial Apartments	80,777	90,885	(10,108)	364	-	(9,744)	-	-	-	-	3,315	-	-	32,090	
Fair Oaks Apartments	190,700	156,125	34,575	3,156	117,450	(79,719)	-	-	-	(35,556)	4,143	-	117,350	35,000	
Freshwater Education District	34,893	10,030	24,863	-	24,863	26,566	-	-	-	-	-	-	-	-	
Humphrey Manor East	162,124	277,874	(115,750)	2,561,616	117,300	247,719	-	-	-	-	-	-	-	-	
Humphrey Manor West	165,907	350,974	(185,067)	165,958	5	(19,109)	-	158,640	-	-	61,454	-	-	-	
Section Eight	1,195	35,750	(64,555)	239,731	196,102	9,074	-	239,705	-	-	-	-	-	-	
Theien Building	32,520	34,094	(157,474)	682	-	(892)	-	-	-	-	-	-	-	-	
Walker Housing and Redevelopment Authority	73,954	122,143	(48,189)	317	127	(47,999)	-	68,060	-	-	51,684	-	-	-	
Warren Housing and Redevelopment Authority	191,329	314,123	(122,794)	86,417	80	(36,457)	-	215,480	-	-	138,073	-	-	-	
Waukon Housing and Redevelopment Authority	44,344	95,101	(50,757)	31,062	-	(19,695)	-	29,307	-	-	1,398	-	-	-	
Waseca Housing and Redevelopment Authority	192,320	251,177	(58,327)	41,408	-	(17,449)	-	37,762	-	-	-	-	-	-	
White Earth Reservation Housing and Redevelopment Authority	335,662	4,596,572	(4,260,910)	3,967,159	-	(293,751)	-	2,895,259	-	-	-	-	-	-	
Willmar Housing and Redevelopment Authority	884,500	2,060,853	(1,176,353)	1,492,956	216,887	99,616	-	993,995	454,946	-	70,626	-	191,667	208,370	
Windom Housing and Redevelopment Authority	213,433	409,802	(196,369)	157,759	110	(42,720)	-	175,713	-	-	47,511	-	-	-	
Winona Housing and Redevelopment Authority	880,365	2,558,119	(1,677,754)	89,289	-	(783,465)	-	1,344,977	-	-	552,053	-	-	36,457	
Worthington Housing and Redevelopment Authority	1,028	1,405,075	(1,043,203)	91,547	-	(128,633)	-	1,079,158	-	-	169,223	-	-	-	
Yellow Medicine County Housing and Redevelopment Authority	-	206,229	(205,201)	201,964	-	(3,237)	-	180,828	-	-	74,626	-	-	-	
Total	73,720,160	258,189,609	(184,469,449)	169,911,367	7,236,833	(217,94,915)	686,855	21,135	74,842	(55,556)	27,679,931	127,310,861	12,383,281	163,948,270	
Lake Conservation District	47,666	59,490	(11,824)	1,808	-	(10,016)	-	-	-	-	-	-	-	-	
Library District	-	197,915	(1,429,119)	202,784	-	4,869	-	93,028	109,731	-	-	5,452	-	-	
Southeastern Libraries Cooperating	825,292	2,254,411	(943,340)	1,150	23,173	(255,827)	-	-	1,083,100	-	-	133,795	-	23,173	
Viking Library System	942,290	3,396,166	(1,628,584)	1,422,199	42,884	(249,269)	-	93,028	328,674	-	-	24,947	-	22,810	
Total	1,767,582	3,396,166	(1,628,584)	1,422,199	-	(249,269)	-	93,028	57,533	-	-	164,194	-	23,173	
Port Authority	Duluth Seaway Port Authority	3,116,233	2,917,591	198,642	1,457,906	25,190	1,631,358	-	1,130,935	-	-	547,579	836,551	25,015	
Public Safety	Arrowhead Emergency Medical Services Association	479,899	412,409	67,490	7,812	59,678	-	-	250,656	-	-	22,353	-	181,076	
	Greater Northwest Emergency Medical Services	465,281	387,996	(22,715)	13,865	11,546	(20,396)	-	-	-	-	15,958	-	20,439	
	Northwestern Minnesota Juvenile Center	3,589,774	3,605,091	(15,317)	10,608	1,544	89,747	-	90,639	-	92,790	-	95,115	-	-
	Tri-County Community Corrections	1,187,877	4,360,669	(3,127,792)	3,082,153	135,181	-	(57,416)	-	36,612	1,240,203	1,795,943	-	23,473	
	West Central Minnesota EMS Corp.	-	9,058,762	(3,335,931)	3,337,807	20,902	(19,026)	-	36,612	1,718,698	1,795,943	-	174,999	-	23,617
Recreational Authorities	Suburban Hennepin Regional Park District	1,864,773	1,754,417	110,356	107,160	7,796	(253,675)	-	-	116,420	3,909	-	39,856	-	181,076
	Baker National Golf Course	759,026	836,545	(97,519)	126,788	-	-	-	-	(766,650)	-	-	246,830	-	235,000

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Name of District	Operating Expenses	Income	Nonoperating Expenses	Net Income	Taxes	Federal Grants	State Grants	Local Grants	Transfers To(From) Other Funds	Capital Outlay	Borrowing	Interest Payments	Principal Payments	Debt Service	
Hyland Ski & Snowboard Area	3,283,490	2,914,854	368,636	63,580	8,870	423,346	-	-	-	34,100	240,315	-	8,870	38,181	
Total	5,907,289	5,525,816	381,473	19,968	398,974	177,467	126,788	-	-	(302,330)	244,224	-	295,556	273,181	
Regional Development Commission															
Headwaters Regional Development Commission	-	78,647	158,536	-	79,889	-	-	-	-	-	4,773	-	-	644,638	
Headwaters Housing Development	845,800	860,989	(15,189)	48,961	33,772	-	-	-	-	-	-	-	-	-	
Metropolitan Council	134,401,233	135,996,176	(1,594,923)	28,989,057	25,057,832	2,336,302	-	55,704,912	1,810,687	1,997,989	700,000	118,474,997	133,920,763	16,075,653	
Environmental Services	421,542	57,481,743	(57,060,201)	59,775,122	122,261	2,592,660	-	-	-	-	2,397,281	1,005,000	122,261	35,130,498	
Metro HRA	383,495	1,642,122	(1,588,627)	1,722,774	286,752	180,395	-	-	-	-	-	749,098	81,000	-	
Metro Radio Board	40,787,367	44,019,846	(3,292,479)	431,592	15,184	(2,876,071)	-	-	-	-	-	-	-	-	
Metro Sports Facilities	53,270,576	218,258,366	(16,987,990)	135,966,690	616,984	(29,698,284)	-	13,101,698	121,190,062	102,135	(16,524,135)	2,686,676	47,279,254	-	
Metro Transit Bus	2,595,242	24,205,059	(21,609,817)	15,02,447	5,066,375	(11,688,745)	-	8,057,902	3,582,615	(7,029)	266,930	95,514,163	-	180,758	
Metro Transit Light Rail	232,705,275	482,603,148	(249,897,873)	242,065,179	31,205,388	(39,946,092)	-	76,684,512	126,888,703	5,487,054	(15,831,164)	266,357,144	134,925,763	17,164,050	
Total	5,939,810	6,645,492	(1,251,682)	2,752,589	1,426,705	74,202	804,900	1,550,699	-	(60,249)	7,447,882	10,290,000	1,390,861	36,585,136	
Rural Water System															
Albertville Hanover St. Michael Joint Powers Water Board	1,464,292	926,888	537,404	850,044	314,424	1,073,024	-	-	-	-	1,034,684	-	314,424	300,000	
Lincoln-Ipswich Rural Water System	3,286,494	3,624,690	(1,385,196)	936,304	971,838	(1,073,730)	-	1,550,699	-	-	2,953,902	6,090,000	936,075	7,653,000	
Marshall-Polk Rural Water System	674,189	899,156	(224,967)	95,029	138,332	591,030	804,900	-	-	-	3,457,350	4,200,000	138,032	611,000	
Red Rock-Rural Water System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	5,939,810	6,645,492	(1,251,682)	2,752,589	1,426,705	74,202	804,900	1,550,699	-	(60,249)	7,447,882	10,290,000	1,390,861	36,585,136	
Sanitation District															
Alexandria Lake Area Sanitary District	3,071,693	3,754,255	(682,562)	650,153	515,499	(547,908)	-	-	-	-	1,531,188	-	453,929	725,000	
Banning Junction Area Water & Sanitary Sewer District	15,955	79,575	(63,620)	97,062	35,077	(20,635)	-	-	-	-	-	-	35,077	-	
Cedar Lake Area Water & Sanitary Sewer District	81,950	249,263	(167,313)	432,873	59,888	(205,672)	7,303	-	-	-	-	-	59,888	253,849	
Central Lakes Region Sanitary District	15,529	15,529	(15,329)	75,441	647	59,465	71,299	-	-	-	2,921,266	3,159,769	64,914	32,000	
Chisago Lakes Joint Sewage Treatment Commission	837,543	573,439	264,104	19,327	82,239	201,192	-	-	-	-	-	-	2,140	1,141,866	
Clear Lake Clearwater Sewer Authority District	89,657	118,404	(28,747)	4,400	2,140	(26,487)	-	-	-	-	-	-	-	-	
Coleraine-Bovey-Tacomin Joint Wastewater Commission	199,189	183,822	15,367	145	-	15,512	-	-	-	-	-	-	-	-	
Crane Lake Water and Sanitary District	37,733	66,151	(28,418)	1,244,281	10,000	1,205,863	73,961	-	-	-	1,198,362	-	-	-	
Delft Sanitary Sewer District	8,471	15,588	(7,117)	4,431	3,010	(5,696)	-	257,252	36,479	-	318,242	70,000	3,010	70,000	
Dover, Elyota, St. Charles Area Sanitary District	667,261	468,051	199,210	34,747	76,732	157,225	-	-	-	-	50,330	-	49,704	66,000	
Duluth-North Shore Sanitary District	97,445	107,602	(10,157)	573,439	118,098	185,602	(229,747)	-	-	-	4,217,003	309,662	87,360	320,500	
East Koochiching Sanitary Sewer District	118,440	348,187	(29,747)	28,078	-	21,394	(81,190)	14,964	12,516	-	-	-	-	-	
Farwell-Kensington Sanitary District	46,968	134,842	(87,874)	36,035	543	297,199	160,033	824,937	26,470	-	91,270	3,615,000	543	9,000	
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer D	510	69,803	(69,293)	24,345	20,551	8,407	-	-	-	-	41,600	-	-	22,000	
Gem Sanitation District	49,954	74,299	(24,345)	53,303	10,390	(221,721)	70,272	-	-	-	-	-	-	20,000	
Knife River-Larament Sanitary District	142,118	436,042	(293,924)	72,203	-	17,188	(7,928)	27,857	-	2,117	-	-	2,382,125	372,000	
Lake Washington Sanitary District	-	20,741	(20,741)	-	-	-	(7,402)	-	-	-	-	-	-	-	
Leota Sanitary District	32,112	36,732	(4,620)	218	-	-	-	-	-	-	-	-	-	13,000	
Mar-Ket Landfill	1,398,648	1,178,927	219,721	70,955	132,000	-	-	-	-	-	-	-	-	40,000	
North Koochiching Area Sanitary District	694,455	849,408	(54,953)	2,300	-	(152,653)	-	-	-	-	-	-	-	45,953	
Plainview-Eglin Sanitary District	532,869	499,505	33,364	10,390	46,186	(2,422)	-	-	-	-	-	-	-	-	
Rich Prairie Sewer & Water District	667,594	507,561	160,033	7,97	256,725	(89,295)	-	-	-	-	-	-	-	256,725	
Roseau Minnesota Recycler's Exchange	481,043	469,584	11,459	323	-	46,782	-	-	-	-	-	-	-	-	
Tofte Schroeder Sanitary Sewer District	-	7,126	(7,126)	50,087	5,271	46,690	59,087	-	-	-	-	-	-	-	
Tri-City Joint Sewer Board	278,839	278,297	542	8,154	33,968	(52,272)	-	-	-	-	-	-	-	-	
Western Lake Superior Sanitary District	27,941,472	28,828,296	(86,824)	1,255,407	2,810,314	(2,441,431)	502,217	-	240,169	318,160	1,094,705	4,420,571	9,756,239	2,498,337	
Total	37,491,919	39,370,829	(1,878,910)	4,901,744	4,247,470	(1,224,636)	1,190,595	1,094,705	318,160	581,444	(57,023)	44,205,771	18,799,901	16,910,670	3,624,195
Service Cooperative															
Lakes County Service Cooperative	394,049	364,439	29,610	-	-	-	-	-	-	-	-	-	-	-	
CRH Purchasing Service	32,994,707	33,449,198	(454,491)	356,745	-	(97,746)	-	-	-	-	-	-	-	-	
Insurance	909,005	900,624	8,381	-	-	-	-	-	-	-	-	-	-	-	
LCS Purchasing Service	59,940	80,462	(20,522)	-	-	-	-	-	-	-	-	-	-	-	
Media Center	87,308	94,995	(7,687)	-	-	-	-	-	-	-	-	-	-	-	
Print Shop	7,929	8,148	(219)	-	-	-	-	-	-	-	-	-	-	-	
National Joint Powers Alliance	29,349,460	28,908,120	441,040	52,935	154,701	33,974	-	-	-	-	-	-	-	-	
Cooperative Purchasing	15,678,593	15,876,142	(197,549)	16,1899	-	(35,650)	-	-	-	-	-	-	-	-	
Risk Management	58,313,072	58,902,334	(58,262)	467,763	242,840	(364,339)	-	-	-	-	-	-	-	-	
Northeast Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CCOGA - School Pool	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
South Central Service Cooperative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Table 9
Statement of Operation
Enterprise Funds
For the Fiscal Years Ending Between July 1,
Sorted by Type of District

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Airport Commission										
Baudette-Lake of the Woods County Airport Commission	-	-	-	-	-	-	-	-	-	-
Eveleth-Virginia Airport Commission	-	-	-	-	-	-	-	-	-	-
Lac Qui Parle County Airport	-	-	-	-	-	-	-	-	-	11,390
Metropolitan Airport Commission	-	-	-	330,970,000	1,430,105,000	-	1,761,075,000	-	101,176,000	-
District Total	-	-	-	330,970,000	1,430,105,000	-	1,761,075,000	-	101,187,390	-
Cable Commissions										
Central St. Croix Valley Joint Cable Communications Commission	-	-	-	-	-	-	-	-	-	-
Northern Dakota County Cable Communications Commission	-	-	-	-	1,315,000	-	1,315,000	-	-	-
Quad Cities Cable Communications Commission	-	-	-	-	-	-	-	-	-	-
Ramsey/Washington Counties Suburban Cable Communications Com	-	-	-	-	1,315,000	-	1,315,000	-	-	-
District Total	-	-	-	-	1,315,000	-	1,315,000	-	-	-
Computing Services										
Arrowhead Regional Computing Consortium	-	-	-	-	-	-	-	-	-	-
Region V Computer Services Cooperative	-	-	-	-	-	-	-	-	-	-
District Total	-	-	-	-	-	-	-	-	-	-
Drainage and Conservancy District										
Aitkin Drainage Conservation District	-	-	-	-	-	-	-	-	-	-
Education District										
East Metro Integration District	-	-	-	-	-	-	-	-	-	180,115
Minnesota Valley Education District	-	-	-	-	-	-	-	-	-	-
Quad County Projects	-	-	-	-	-	-	-	-	-	-
District Total	-	-	-	-	-	-	-	-	-	180,115
Electric										
Northern Minnesota Municipal Power Agency	-	-	-	-	281,501,953	-	281,501,953	-	-	-
Southern Minnesota Municipal Power Agency	-	-	-	-	1,066,380,000	-	1,066,380,000	-	40,000,000	-
Western Minnesota Municipal Power Agency	-	-	-	-	226,920,000	-	226,920,000	-	-	-
District Total	-	-	-	-	1,514,801,953	-	1,514,801,953	-	40,000,000	-
Health/Human Services										
Brown-Nicollet Community Health Services	-	-	-	-	-	-	-	-	-	-
Carlton, Cook, Lake and St. Louis County Community Health Board	-	-	-	-	-	-	-	-	-	-
Cottonwood-Jackson Community Health Services Board	-	-	-	-	-	-	-	-	-	-
Countyside Public Health Services	-	-	-	-	-	-	-	-	-	37,358
Human Service of Faribault and Martin Counties	-	-	-	-	-	-	-	-	-	-
Inter-County Nursing Services	-	-	-	-	-	-	-	-	-	-
Kanabec/Pine Community Health Services	-	-	-	-	-	-	-	-	-	-
Lincoln, Lyon, & Murray Human Services Board	-	-	-	-	-	-	-	-	-	-
Lincoln, Lyon, Murray and Pipestone Public Health Services	-	-	-	-	-	-	-	-	-	-
Meeker-McLeod-Sibley Community Health Services	-	-	-	-	-	-	-	-	-	-
Mid-State Community Health Services	-	-	-	-	-	-	-	-	-	-
Multi-County Nursing Service	-	-	-	-	-	-	-	-	-	-
Nobles-Rock Public Health Services	-	-	-	-	-	-	-	-	-	1,519

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Northwest Hennepin Human Services Council	-	-	-	-	-	-	-	-	-	-
Quin County Community Health Services	-	-	-	-	-	-	-	-	-	-
Southwestern MN Adult Mental Health Consortium	-	-	-	-	-	-	-	-	-	-
Stevens-Traverse-Grant Public Health	-	-	-	-	-	-	-	-	-	-
District Total	-	-	-	-	-	-	-	-	-	38,877
Hospital District										
Canby Community Hospital District No. 1	-	-	-	-	-	5,030,000	-	-	-	369,611
Cannon Falls Hospital District	-	-	-	-	-	-	-	-	-	-
Chippewa County - Montevideo Hospital	-	-	-	-	-	-	-	-	-	-
Cook County North Shore Hospital and Care Center	-	-	-	-	-	-	-	-	-	24,019
Cook Hospital District	-	-	-	-	-	-	-	-	-	1,707,505
Cuyuna Range Hospital District	-	-	-	-	-	17,515,000	-	-	-	-
Dawson Area Hospital District	-	-	-	-	-	350,000	-	-	-	518,133
East Lake Clinic District	-	-	-	-	-	-	-	-	-	-
Glacial Ridge Hospital District	-	-	-	-	-	28,625,000	-	-	-	3,525,240
Monticello-Big Lake Community Hospital District	-	-	-	-	-	13,800,000	-	-	-	210,055
Moose Lake Community Hospital District	-	-	-	-	-	-	-	-	-	269,751
North Pine Area Hospital District	-	-	-	-	-	-	-	-	-	-
North Suburban Hospital District	-	-	-	-	-	-	-	-	-	-
Northern Itasca Hospital District	-	-	-	-	-	9,742,810	-	-	-	36,361
Paynesville Area Health Care System	-	-	-	-	-	820,000	-	-	-	12,710,748
Pelican Valley Health Center Hospital District	-	-	-	-	-	1,740,000	-	-	-	312,924
Perham Hospital District	-	-	-	-	-	-	-	-	-	5,947,444
Rice County District One Hospital	-	-	-	-	-	-	-	-	-	7,232,733
Roseau Area Hospital District	-	-	-	-	-	-	-	-	-	-
United Hospital District of Faribault County	-	-	-	-	-	9,900,000	-	-	-	-
Western Pope County Hospital District	-	-	-	-	-	7,294,861	-	-	-	-
District Total	-	-	-	-	-	606,035	-	-	-	125,002
Housing and Redevelopment Authority							95,423,706	-	6,560,000	34,184,526
Alexandria Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Austin/Mower County Home Ownership Fund	-	-	-	-	-	-	-	-	-	-
Bagley Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Barnesville Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Baudette Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Beltrami County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Bemidji Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Benson Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Big Stone County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Blue Earth City Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Braham Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Breckenridge Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Canby Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Carlton Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Chippewa County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Chisholm Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Clay County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Clearwater County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Type of Bond					Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue				
Cloquet Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Cook Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	364,853
Cottonwood Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Crookston Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Crosby Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Delano EDA Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	83,918
Detroit Lakes Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Dodge Center Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Ely Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Fairmont Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Fergus Falls Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	1,401,299
Foley Economic Development Authority	-	-	-	-	-	-	-	-	-
Gilbert Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Glenwood Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Grand Rapids Housing and Redevelopment Authority	5,570,000	-	-	-	-	-	-	-	-
Grant County Housing and Redevelopment Authority	1,125,000	-	-	-	-	-	-	-	-
Greenblush Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Henning Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Hibbing Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Houston Housing and Redevelopment Authority	325,000	-	-	-	-	-	-	-	-
Hubbard County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	574,981
International Falls Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Itasca County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Jackson Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Koochiching County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Lake Benton Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Lincoln County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Lindstrom Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Litchfield Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Little Falls Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Long Prairie Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Madison Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Minneapolis-St. Paul Housing Finance Board	217,817,079	-	-	-	-	-	-	-	-
Minneapolis Public Housing Authority	-	-	-	-	-	-	-	-	1,025,613
Montevideo Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Moose Lake Housing and Redevelopment Authority	1,249,858	-	-	-	-	-	-	-	374,270
Mora Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	860,593
Morris Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Morrison County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Mountain Lake Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
New Richland Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
North Mankato Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Northwest MN Multi-County Housing and Redevelopment Authority	39,328,728	-	-	-	-	-	-	-	2,345,000
Otter Tail County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Park Rapids Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Pequot Lakes Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Perham Housing and Redevelopment Authority	1,716,670	-	-	-	-	-	-	-	637,138
Pine City Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-
Pine County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Pine Island Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Pine River Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	700,395
Pipestone Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Red Lake Falls Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	123,192
Red Wing Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	835,112
Redwood Falls Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Sleepy Eye Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
South Central Minnesota Multi-County Housing and Redevelopment Authority	-	30,951	1,563	-	20,150,000	-	20,150,000	-	-	-
South St. Paul Housing and Redevelopment Authority	-	3,527,448	-	-	13,627,029	-	17,154,477	-	-	707,556
Southeastern MN Multi-County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	3,115,931
Staples Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
St. Louis Park Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
St. Paul Public Housing Authority	-	-	-	-	1,300,000	-	1,300,000	-	-	-
Thief River Falls Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Todd County Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Tracy Public Housing Authority	-	-	-	-	-	-	-	-	-	-
Two Harbors Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Virginia Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Wadena Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Walker Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Warren Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Warrowad Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Waseca Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
White Earth Reservation HRA	-	-	-	-	-	-	-	-	-	-
Wilmar Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	773,072
Windom Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	3,060,000
Winona Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	355,038
Worthington Housing and Redevelopment Authority	-	-	-	-	-	-	-	-	-	-
Yellow Medicine County Housing and Redevelopment Authority	-	3,558,399	1,563	6,395,000	322,721,010	2,250,000	334,925,972	113,540,000	12,812,187	-
District Total										
Lake Conservation District										
Lake Minnetonka Conservation District	-	-	-	-	-	-	-	-	-	-
White Bear Lake Conservation District	-	-	-	-	-	-	-	-	-	-
District Total										
Lake Improvement District										
Briar Lake Improvement District	-	-	-	-	-	-	-	-	-	-
Cedar Lake Improvement District	-	-	-	-	-	-	-	-	-	-
Knife Lake Improvement District	-	-	-	-	-	-	-	-	-	-
Union/Lake Sarah Lake Improvement District	-	-	-	-	-	-	-	-	-	-
District Total										
Library Districts										
Arrowhead Library System	-	-	-	-	-	-	-	-	-	-
East Central Regional Library District	-	-	-	-	-	-	-	-	-	-
Great River Regional Library District	-	-	-	-	-	-	-	-	-	-
Kitchigami Regional Library	-	-	-	-	-	-	-	-	-	-
Lake Agassiz Regional Library	-	-	-	-	-	-	-	-	-	-

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Metropolitan Library Service Agency	-	-	-	-	-	-	-	-	-	-
Northwest Regional Library	-	-	-	-	-	-	-	-	-	-
Pioneerland Library Systems	-	-	-	-	-	-	-	-	-	-
Plum Creek Library System	-	-	-	-	-	-	-	-	-	-
Southeast Library System	-	-	-	-	-	-	-	-	-	-
Southeastern Libraries Cooperating	-	-	-	-	-	-	-	-	-	-
Spring Grove Cooperative Library	-	-	-	-	-	-	-	-	-	-
Traverse des Sioux Library System	-	-	-	-	-	-	-	-	-	-
Viking Library System	-	-	-	-	-	-	-	-	-	-
Waseca-Le Sueur Library System	-	-	-	-	-	-	-	-	-	-
District Total	-	-	-	-	-	-	363,346	-	-	-
Mental Health Collaborative										
Anoka County Children & Family Council Collaborative	-	-	-	-	-	-	-	-	-	-
Becker County Children's Initiative	-	-	-	-	-	-	-	-	-	-
Beltrami Area Service Collaborative	-	-	-	-	-	-	-	-	-	-
Benton Children's Mental Health Collaborative	-	-	-	-	-	-	-	-	-	-
Big Stone County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Carlton County Human Services	-	-	-	-	-	-	-	-	-	-
Carver County Integrated Services Council	-	-	-	-	-	-	-	-	-	-
Cass County/Leech Lake Reservation Children's Initiative	-	-	-	-	-	-	-	-	-	-
Chippewa County Care Collaborative	-	-	-	-	-	-	-	-	-	-
Chisago County Children's Cabinet Collaborative	-	-	-	-	-	-	-	-	-	-
Clay County Joint Powers Collaborative	-	-	-	-	-	-	-	-	-	-
Cottonwood County Family Services	-	-	-	-	-	-	-	-	-	-
Cottonwood County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Crow Wing County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Dakota County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Dodge County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Douglas County Children's Mental Health Collaborative	-	-	-	-	-	-	-	-	-	-
Duluth Area Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Edina Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Families First Collaborative of Brown County	-	-	-	-	-	-	-	-	-	-
Family Connections Collaborative	-	-	-	-	-	-	-	-	-	-
Family Services Collaborative of Faribault & Martin Counties	-	-	-	-	-	-	-	-	-	-
Fillmore County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Freeborn County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Goodhue County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Grant County Youth and Child Council (Collaborative)	-	-	-	-	-	-	-	-	-	-
Hennepin County Children's Mental Health Collaborative	-	-	-	-	-	-	-	-	-	-
Hennepin South Services Collaborative	-	-	-	-	-	-	-	-	-	-
Hopkins Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Houston County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Hubbard County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Isanti County Integrated Collaborative	-	-	-	-	-	-	-	-	-	-
Iowa County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Jackson County Family Services Network Collaborative	-	-	-	-	-	-	-	-	-	-
Kanabec County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Kittson County Children's Collaborative	-	-	-	-	-	-	-	-	-	-
Koochiching Family Collaborative	-	-	-	-	-	-	-	-	-	-
Lake of the Woods County Children & Families Collaborative	-	-	-	-	-	-	-	-	-	-
Le Sueur County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Lyon-Murray Counties Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Mahnomen County Interagency Collaborative	-	-	-	-	-	-	-	-	-	-
Marshall County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
McLeod Family Connection Collaborative	-	-	-	-	-	-	-	-	-	-
Mille Lacs County Family Ties	-	-	-	-	-	-	-	-	-	-
Minneapolis Redesign	-	-	-	-	-	-	-	-	-	-
Minneapolis Youth Coordinating Board	-	-	-	-	-	-	-	-	-	-
Minnetonka Family Collaborative	-	-	-	-	-	-	-	-	-	-
Morrison County Interagency Coordinating Council	-	-	-	-	-	-	-	-	-	-
Mower County Family Connection Collaborative	-	-	-	-	-	-	-	-	-	-
Nicollet County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Norman County Children's Collaborative	-	-	-	-	-	-	-	-	-	-
North Shore Collaborative	-	-	-	-	-	-	-	-	-	-
Northern St. Louis County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Northwest Hennepin Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Olmsted County Children's Mental Health Collaborative	-	-	-	-	-	-	-	-	-	-
Olmsted County FACES	-	-	-	-	-	-	-	-	-	-
Orono Communities / Healthy Youth Mental Health Collaborative	-	-	-	-	-	-	-	-	-	-
Otter Tail Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Pennington County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Pine County Children Families & Learning Services Mental Health	-	-	-	-	-	-	-	-	-	-
Polk County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Pope County Family Mental Health Collaborative	-	-	-	-	-	-	-	-	-	-
Putting All Communities Together 4 Families Collaborative	-	-	-	-	-	-	-	-	-	-
Ramsey County Childrens Mental Health Collaborative	-	-	-	-	-	-	-	-	-	-
Red Lake Childrens Initiative Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Redwood County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Rice County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Robbinsdale Area Redesign Family Service Collaborative	-	-	-	-	-	-	-	-	-	-
Rock County Collaborative	-	-	-	-	-	-	-	-	-	-
Scott Family Net	-	-	-	-	-	-	-	-	-	-
Sibley County Childrens Collaborative	-	-	-	-	-	-	-	-	-	-
South Central Childrens Project	-	-	-	-	-	-	-	-	-	-
South St. Louis County Collaborative/ Duluth Family Services	-	-	-	-	-	-	-	-	-	-
Stearns County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Steele County Children's Mental Health Collaborative	-	-	-	-	-	-	-	-	-	-
Stevens County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
St. Anthony Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
St. Louis Park Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
St. Paul/Ramsey County Children's Initiative	-	-	-	-	-	-	-	-	-	-
Suburban Ramsey Family Collaborative	-	-	-	-	-	-	-	-	-	-
Three Counties for Kids	-	-	-	-	-	-	-	-	-	-
Todd County Collaborative for Children & Families	-	-	-	-	-	-	-	-	-	-
Traverse County Connections Collaborative	-	-	-	-	-	-	-	-	-	-
Visions for Families and Communities	-	-	-	-	-	-	-	-	-	-

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Wabasha County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Wadena County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Waseca County Collaborative for Families	-	-	-	-	-	-	-	-	-	-
Washington County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
Watonwan County Visions For Families & Communities	-	-	-	-	-	-	-	-	-	-
Wayzata Communities in Collaboration Council	-	-	-	-	-	-	-	-	-	-
Westonka Healthy Community Collaborative	-	-	-	-	-	-	-	-	-	-
Winona County Family Service Collaborative	-	-	-	-	-	-	-	-	-	-
Wright County Family Services Collaborative	-	-	-	-	-	-	-	-	-	-
District Total	-	-	-	-	-	-	-	-	-	-
 Port Authorities	 						 			
Duluth Seaway Port Authority	-	150,000	795,475	-	-	-	945,475	-	-	-
 Public Safety	 						 			
Arrowhead Emergency Medical Services Association	-	-	-	-	-	-	-	-	-	-
Arrowhead Regional Corrections	-	-	-	-	-	-	-	-	-	-
Centennial Lakes Police Department	-	-	-	-	-	-	-	-	-	-
Central Minnesota Community Corrections	-	-	-	-	-	-	-	-	-	-
Central Minnesota Emergency Medical Services Board	-	-	-	-	-	-	-	-	-	-
Central Minnesota Major Crime Investigation Unit	-	-	-	-	-	-	-	-	-	-
Floodwood Area Emergency Medical Service District	-	-	-	-	-	-	-	-	-	-
Greater Northwest Emergency Medical Services, Inc.	-	-	-	-	-	-	-	-	-	-
Lower St. Croix Valley Fire Protection District	-	-	-	-	-	-	1,390,000	-	-	-
Metropolitan 911 Board	-	-	-	-	-	-	-	-	-	-
Northwestern Minnesota Juvenile Center	-	-	-	-	-	-	-	-	-	-
Prairie Lakes Youth Programs	-	-	-	-	-	-	-	-	-	-
Region 6W Community Corrections	-	-	-	-	-	-	-	-	-	-
Rock-Nobles Community Corrections	-	-	-	-	-	-	-	-	-	-
Scott Joint Prosecution Association	-	-	-	-	-	-	-	-	-	-
South Central Minnesota Emergency Medical Services	-	-	-	-	-	-	-	-	-	-
Southeastern Minnesota Emergency Medical Services Joint Powers	-	-	-	-	-	-	-	-	-	-
Southeastern Minnesota Narcotics Task Force	-	-	-	-	-	-	-	-	-	-
Todd-Wadena Community Corrections	-	-	-	-	-	-	-	-	-	-
Tri-County Community Corrections	-	-	-	-	-	-	-	-	-	-
West Central Minnesota EMS Corp.	-	-	-	-	-	-	-	-	-	-
West Hennepin Public Safety Department	-	-	-	-	-	-	-	-	-	-
West Metro Fire - Rescue District	-	-	-	-	-	-	-	-	-	-
District Total	-	-	-	-	-	-	1,390,000	-	-	-
 RDC	 						 			
Arrowhead Regional Development Commission 3	-	-	-	-	-	-	-	-	-	396,776
East Central Regional Development Commission	-	-	-	-	-	-	-	-	-	82,415
Headwaters Regional Development Commission	-	-	-	-	-	-	-	-	-	370,370
Metropolitan Council	-	-	-	-	-	-	-	-	-	518,642,216
Mid-Minnesota Development Commission	-	-	-	-	-	-	-	-	-	-
Northern Counties Land Use Coordinating Board	-	-	-	-	-	-	-	-	-	-
Northwest Regional Development Commission	-	-	-	-	-	-	-	-	-	-
Region 5 Development Commission	-	-	-	-	-	-	-	-	-	1,087,778

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Type of Bond					Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue				
Region Nine Development Commission	-	-	-	-	-	-	-	-	-
Southwest Regional Development Commission	1,340,000	-	-	-	-	1,340,000	-	-	618,914
Upper Minnesota Valley Regional Development Commission -	-	-	-	-	11,570,000	-	470,965,000	220,745,000	521,198,469
District Total	459,395,000	39,045,000	39,045,000	-	6,365,000	45,410,000	475,000	475,000	1,235,129
Recreation Authority									
Lake of the Woods Area Tourism Board	-	-	-	-	-	-	-	-	-
Lake Superior Center Authority	-	-	-	-	-	-	-	-	-
Suburban Hennepin County Regional Park District	-	-	-	-	-	-	-	-	-
District Total	-	-	-	-	-	-	-	-	-
Regional Railroad Authorities									
Buffalo Ridge Regional Railroad Authority	-	-	-	-	-	-	-	-	-
Lac Qui Parle Regional Railroad Authority	-	-	-	-	-	-	-	-	-
McLeod County Regional Railroad Authority	-	-	-	-	-	-	-	-	-
Minnesota Valley Regional Railroad Authority	-	-	-	-	-	-	-	-	-
St. Louis & Lake Counties Regional Railroad Authority	-	-	-	-	-	-	-	-	-
District Total	-	-	-	-	-	-	-	-	-
Rural Water System									
Albertville Hanover St. Michael Joint Powers Water Board	-	-	-	-	820,000	-	820,000	-	4,770,000
Golden Valley - Crystal - New Hope Joint Water Commission	-	-	-	-	-	-	-	-	112,467
Kittson-Marshall Rural Water System	-	-	-	-	-	-	-	-	-
Lincoln-Pipestone Rural Water System	20,206,000	-	5,175,000	-	-	20,206,000	12,195,000	-	168,465
Marshall-Polk Rural Water System	-	-	-	-	-	5,175,000	-	-	-
Red Rock Rural Water System	-	-	-	-	-	6,835,000	-	-	-
District Total	20,206,000	-	5,175,000	-	6,835,000	820,000	33,036,000	12,195,000	5,081,420
Sanitation Districts									
Alexandria Lake Area Sanitary District	6,160,000	-	3,270,000	-	-	-	9,430,000	1,375,000	-
Annanda-Maple Lake Wastewater Commission	-	-	-	-	-	-	779,500	-	-
Banning Junction Area Water & Sanitary Sewer District	-	-	779,500	-	-	-	197,861	197,861	2,890,020
Cedar Lake Area Water & Sanitary Sewer District	197,861	-	-	-	-	-	-	-	-
Central Iron Range Regional Sanitary District	-	-	-	-	-	-	-	-	-
Central Lakes Region Sanitary District	-	-	-	-	-	-	3,163,356	-	14,707
Chisago Lakes Joint Sewage Treatment Commission	3,163,356	-	-	-	-	-	-	-	-
Clear Lake/Clearwater Sewer Authority District	-	-	-	-	-	-	-	-	-
Coleraine-Bovey-Taconite Joint Wastewater Commission	-	-	-	-	-	-	-	-	-
Crane Lake Water and Sanitary District	-	-	-	-	-	-	580,000	580,000	-
Cross Lake Area Water and Sanitary Sewer District	-	-	-	-	-	-	70,000	70,000	-
Delft Sanitary Sewer District	-	-	-	-	-	-	-	-	-
Dover, Elyota, St. Charles Area Sanitary District	-	-	-	-	-	-	-	-	-
Duluth/North Shore Sanitary District	315,000	-	-	-	-	-	-	315,000	-
East Koochiching Sanitation District	-	-	-	-	-	-	-	-	-
Elko/New Market Wastewater Treatment Facility & Sewer System	-	-	-	-	-	-	-	-	-
Farwell-Lengsington Sanitary District	489,000	-	-	-	-	-	-	489,000	-
Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District	3,615,000	-	275,000	-	151,023	-	-	3,615,000	426,023
GEM Sanitation District	-	-	-	-	-	-	-	-	-
Knife River-Larsmont Sanitary District	-	-	-	-	-	-	-	-	-

Table 10
Total Outstanding Indebtedness
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Sorted by Type of District

Name of District	Type of Bond					Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue				
Lake Washington Sanitary District	-	-	-	-	-	-	-	-	2,590,795
Lamont Sewer District	-	-	-	-	-	-	-	-	-
Leota Sanitary District	-	-	-	-	-	-	-	-	205,000
Mar-Kit Landfill	-	-	-	-	-	-	-	-	266,667
Metropolitan Mosquito Control Board	-	-	-	-	-	-	-	-	-
Moose Lake-Windemere Area Sanitary Sewer District	-	-	-	-	-	-	-	-	-
North Koochiching Area Sanitary District	-	-	-	-	-	-	-	-	-
North Long Lake SSD	-	-	-	-	-	-	-	-	-
North Shore Sanitary Sewer District	-	-	-	-	-	-	-	-	-
Oakland Sanitation District	-	-	-	-	-	-	-	-	-
Plainview-Elgain Sanitary District	-	-	-	-	-	-	-	-	745,160
Rich Prairie Sewer & Water District	-	-	-	-	-	-	-	-	-
Rush Lake Sanitary District	110,000	-	-	-	-	110,000	-	-	-
Shorewood Acres Sanitary District	-	-	-	-	-	-	-	-	-
Shorewood Park Sanitary District	-	-	-	-	-	-	-	-	390,625
Southeast Minnesota Recycler's Exchange	-	-	-	-	-	-	-	-	-
Tofte-Schroeder Sanitary Sewer District	-	-	-	-	-	-	-	-	155,000
Tower & Breitburg Water and Sewer Commission	-	-	-	-	-	-	-	-	-
Tri-Cities Biosolids Disposal Authority	-	-	-	-	-	-	-	-	-
Tri-City Joint Sewers Board	-	-	-	-	-	688,850	688,850	-	-
Villard Area Lakes Sanitary District	-	-	-	-	-	-	-	-	-
Wannaska Sanitary District	-	-	-	-	-	-	-	-	-
Western Lake Superior Sanitary District	-	-	21,430,000	-	-	21,430,000	3,925,000	38,385,346	-
District Total	14,050,217	-	26,334,500	6,544,873	-	46,929,590	6,186,711	61,820,314	-
Service Cooperative									
Lakes County Service Cooperative	-	-	-	-	-	-	-	-	-
Metro ESU	-	-	-	-	-	-	-	-	-
National Joint Powers Alliance	-	-	-	-	-	-	-	-	1,206,564
Northeast Service Cooperative	-	-	-	-	-	-	-	-	-
Northwest Service Cooperative	-	-	-	-	-	-	-	-	-
Resource Training and Solutions	-	-	-	-	-	-	-	-	-
South Central Service Cooperative	-	-	-	-	-	-	-	-	-
Southeast Service Cooperative	-	-	-	-	-	-	-	-	-
Southwest - West Central Service Cooperative	-	-	-	-	-	-	-	-	-
District Total	-	-	-	-	-	17,076	17,076	17,076	-
Soil and Water Conservation District									
Aitkin Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Anoka Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Becker Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Beltrami Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Benton Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Big Stone Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Blue Earth Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Brown Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Carlton Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Carver Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Cass Soil and Water Conservation District	-	-	-	-	-	-	-	-	-

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Type of Bond						Total Bonded Indebtedness		
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other			
								Refunding	Other Long Term Debt
Central Minnesota Soil & Water Conservation District Cluster	-	-	-	-	-	-	-	-	-
Chippewa Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Chisago Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Clay Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Clearwater Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Cook Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Cottonwood Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Crow Wing Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Dakota Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Dodge Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Douglas Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
East Otter Tail Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Faribault Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Fillmore Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Freeborn Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Goodhue Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Grant Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Hennepin Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Hubbard Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Impack 6 Joint Powers Board	-	-	-	-	-	-	-	-	-
Isanti Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Itasca Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Jackson Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Kanabec Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Kandiyohi Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Kittson Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Koochiching Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Lac Qui Parle Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Lake of the Woods Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Lake Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Le Sueur Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Lincoln Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Lyon Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Mahnomen Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Marshall-Beltrami Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Martin Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
McLeod Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Meeker Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Mille Lacs Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Morrison Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Mower Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Murray Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Nicollet Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Nobles Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Norman Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Olmsted Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Otter Tail East Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Otter Tail West Soil and Water Conservation District	-	-	-	-	-	-	-	-	-

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Type of Bond					Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue				
Pennington Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Pine Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Pipestone Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Polk East Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Polk West Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Pope Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Ramsey Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Red Lake Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Redwood Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Renville Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Rice Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Rock Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Root River Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Roseau Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Scott Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Sherburne Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Sibley Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Southeast Minnesota Technical Support Joint Powers Board	-	-	-	-	-	-	-	-	-
Stearns Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Steele Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Stevens Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
St. Louis North Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
St. Louis South Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Swift Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Todd Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Traverse Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Wabasha Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Wadena Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Waseca Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Washington Conservation District	-	-	-	-	-	-	-	-	-
Watonwan Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Wilkin Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Winona Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Wright Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
Yellow Medicine Soil and Water Conservation District	-	-	-	-	-	-	-	-	-
District Total									
Solid Waste Commissions/Board									
East Central Solid Waste Commission	-	-	-	-	-	4,370,000	-	4,370,000	-
Northwest Minnesota Household Hazardous Waste Management	3,605,000	-	-	-	-	-	-	-	-
Prairieland Solid Waste Board	-	-	-	-	-	-	3,605,000	-	-
Ramsey/Washington County Resource Recovery Project	-	-	-	-	-	-	-	-	-
Tri-County Solid Waste Commission	-	-	-	-	-	-	-	-	-
District Total	3,605,000	-	-	-	-	4,370,000	-	7,975,000	-
Training Center/Councils									
Northeast Minnesota Office of Job Training	-	-	-	-	-	-	-	-	-
Stearns - Benton Employment and Training Council	-	-	-	-	-	-	-	-	-
District Total									

Table 10
Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Transit Commission										
Austin/Mower County Area Transit	-	-	-	-	-	-	-	-	-	-
Rainbow Rider Transit Board	-	-	-	-	-	-	-	-	102,103	-
Southwest Metro Transit Commission	-	-	-	-	-	-	-	-	3,143,261	-
St. Cloud Metropolitan Transit Commission	-	-	-	-	-	-	-	-	-	-
District Total	-	-	-	-	-	-	-	-	3,245,364	-
Watershed District										
Bear Valley Watershed District	-	-	-	-	-	-	-	-	-	-
Bois de Sioux Watershed District	-	-	-	-	-	-	-	-	-	-
Browns Creek Watershed District	-	-	-	-	-	-	-	-	-	-
Buffalo-Led River Watershed District	-	-	-	-	-	-	-	-	-	-
Buffalo Creek Watershed District	-	-	-	-	-	-	-	-	-	-
Capitol Region Watershed District	-	-	-	-	-	-	-	-	-	-
Camelian-Marine Watershed District	-	-	-	-	-	-	-	-	-	-
Clearwater River Watershed District	-	-	-	-	-	-	-	-	-	-
Comfort Lake Forest Lake Watershed District	-	-	-	-	-	-	-	-	-	-
Coon Creek Watershed District	-	-	-	-	-	-	-	-	-	-
Cormorant Lakes Watershed District	-	-	-	-	-	-	-	-	-	-
Crooked Creek Watershed District	-	-	-	-	-	-	-	-	-	-
Heron Lake Watershed District	-	-	-	-	-	-	-	-	-	-
High Island Creek Watershed District	-	-	-	-	-	-	-	-	-	-
Joe River Watershed District	-	-	-	-	-	-	-	-	-	-
Kanaranzi-Little Rock Watershed District	-	-	-	-	-	-	-	-	-	-
Lower Minnesota River Watershed District	-	-	-	-	-	-	-	-	-	-
Middle-Snake-Tamarac Rivers Watershed District	-	-	-	-	-	-	-	-	-	-
Middle Fork Crow River WD	-	-	-	-	-	-	-	-	-	-
Minnehaha Creek Watershed District	-	-	-	-	-	-	-	-	-	-
Nine Mile Creek Watershed District	-	-	-	-	-	-	-	-	1,335,550	-
North Fork Crow River Watershed District	-	-	-	-	-	-	-	-	290,133	-
Okabena-Ocheda Watershed District	-	-	-	-	-	-	-	-	1,549,290	-
Pelican River Watershed District	-	-	-	-	-	-	-	-	169,955	-
Prior Lake-Spring Lake Watershed District	-	-	-	-	-	-	-	-	-	-
Ramsey-Washington Metro Watershed District	-	-	-	-	-	-	-	-	-	-
Red Lake Watershed District	-	-	-	-	-	-	-	-	-	-
Rice Creek Watershed District	-	-	-	-	-	-	-	-	-	-
Riley Purgatory-Bluff Creek Watershed District	-	-	-	-	-	-	-	-	-	-
Roseau River Watershed District	-	-	-	-	-	-	-	-	-	-
Sand Hill River Watershed District	-	-	-	-	-	-	-	-	-	-
Sauk River Watershed District	-	-	-	-	-	-	-	-	-	-
Shell Rock River Watershed District	-	-	-	-	-	-	-	-	-	-
South Two River Watershed District	-	-	-	-	-	-	-	-	-	-
South Washington Watershed District	-	-	-	-	-	-	-	-	-	-
Stockton-Rollingstone MN City Watershed District	-	-	-	-	-	-	-	-	-	-
Thirty Lakes Watershed District	-	-	-	-	-	-	-	-	-	-
Turtle Creek Watershed District	-	-	-	-	-	-	-	-	-	-
Two Rivers Watershed District	-	-	-	-	-	-	-	-	-	-
Upper Minnesota River Watershed District	-	-	-	-	-	-	-	-	-	-

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Total Outstanding Indebtedness
For the Fiscal Years Ending Between July 1, 2004 and June 30, 2005
Sorted by Type of District

Name of District	Type of Bond						Total Bonded Indebtedness	Refunding	Other Long Term Debt	Short-term Debt
	General Obligation	G.O. Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Valley Branch Watershed District	-	-	-	-	-	-	-	-	-	-
Warroad Watershed District	-	-	-	-	-	-	-	-	-	-
Whitewater Joint Powers Board	-	-	-	-	-	-	-	-	-	-
Wild Rice Watershed District	-	-	-	-	-	-	-	-	-	-
Yellow Medicine River Watershed District	-	-	-	-	-	-	-	-	-	-
District Total	5,300,000	-	2,760,000	-	-	-	8,060,000	-	6,135,950	-
Watershed Management										
Area II Minnesota River Basin Project Inc.	-	-	-	-	-	-	-	-	-	-
Bassett Creek Watershed Management Commission	-	-	-	-	-	-	-	-	-	-
Black Dog Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Blue Earth River Basin Initiative (BERBI)	-	-	-	-	-	-	-	-	-	-
Carver County Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Elm Creek Watershed Management Commission	-	-	-	-	-	-	-	-	-	-
Grass Lake Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Gun Club Lake Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Lower Mississippi River Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Lower Rrum River Water Management Organization	-	-	-	-	-	-	-	-	-	-
Lower St Croix Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Marine on St. Croix Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Middle St. Croix Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Minnesota River Source Joint Powers Board	-	-	-	-	-	-	-	-	-	-
Mississippi Headwaters Board	-	-	-	-	-	-	-	-	-	-
Mississippi Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
North Cannon River Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Otter Tail Water Management District	-	-	-	-	-	-	-	-	-	-
Pioneer Sarah Creek Watershed Management Commission	-	-	-	-	-	-	-	-	-	-
Red River Watershed Management Board	-	-	-	-	-	-	-	-	-	-
Richfield-Bloomington Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Scott County Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Shingle Creek Watershed Management Commission	-	-	-	-	-	-	-	-	-	-
Six Cities Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Snake River Watershed Management Board	-	-	-	-	-	-	-	-	-	-
Southeast Minnesota Water Resource Board	-	-	-	-	-	-	-	-	-	-
Sunrise River Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Upper Rrum River Watershed Management Organization	-	-	-	-	-	-	-	-	-	-
Vadnais Lake Area Water Management Organization	-	-	-	-	-	-	-	-	-	-
Vermillion River Watershed Management Commission	-	-	-	-	-	-	-	-	-	-
West Mississippi Watershed Management Commission	-	-	-	-	-	-	-	-	-	-
District Total	-	-	-	-	-	-	-	-	-	-
Total for All Districts	541,601,217	3,708,399	35,066,538	352,134,873	3,387,491,669	2,267,076	4,322,269,772	367,676,711	795,315,994	-

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