

Summary of Fee Changes -- ALL FUNDS

By Year, Committee and Fund

Positive amounts are increases; Estimates from End-of-Session
(000's)

<u>Fund</u>	<u>Agency</u>	<u>Change Item</u>	<u>Description</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY04-05</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY06-07</u>
2003 K-12 EDUCATION									
GF	MDE	Teacher and Admin License Renewal	Increased fee \$10 fee, from \$47 to \$57	310	310	620	310	310	620
K-12 Education Total				310	310	620	310	310	620
<i>General Fund Subtotal</i>				<i>310</i>	<i>310</i>	<i>620</i>	<i>310</i>	<i>310</i>	<i>620</i>
2003 ENVIRONMENT, AGRICULTURE, AND ECONOMIC DEVELOPMENT									
(Economic Development)									
GF	L&I	Boiler Inspection and License Fee	Temporary \$5 surcharge	345	345	690	0	0	0
GF	COM	Weights and Measurements Fee Increase		253	253	506	253	253	506
SR	L&I	Apprenticeship Program Registration Fee	New \$30 fee for individuals entering apprenticeship program	300	300	600	300	300	600
SR	DEED	Marriage License Fee Increase	For displaced homemakers fund	240	240	480	240	240	480
WDF	DEED	Work Force Development Fund Fees	Increased special assessment to businesses from 0.07% to 0.10% of salary up to about \$18,900 (indexed).	4,824	12,360	17,184	7,686	0	7,686
Petro	COM	Petroleum Tank Release Cleanup Fee	Temporary fee exemption for NWA.	(2,000)	(2,000)	(4,000)			0
Petro	COM	Petroleum Tank Release Cleanup Fee	Extended existing fee by 2 years.			0	24,800	24,800	49,600
Economic Development Total				3,962	11,498	15,460	33,279	25,593	58,872
<i>General Fund Subtotal</i>				<i>598</i>	<i>598</i>	<i>1,196</i>	<i>253</i>	<i>253</i>	<i>506</i>
<i>Special Revenue Fund Subtotal</i>				<i>540</i>	<i>540</i>	<i>1,080</i>	<i>540</i>	<i>540</i>	<i>1,080</i>
<i>Petroleum Fund Subtotal</i>				<i>(2,000)</i>	<i>(2,000)</i>	<i>(4,000)</i>	<i>24,800</i>	<i>24,800</i>	<i>49,600</i>
<i>Workforce Development Fund Subtotal</i>				<i>4,824</i>	<i>12,360</i>	<i>17,184</i>	<i>7,686</i>	<i>0</i>	<i>7,686</i>
(Agriculture)									
AG	MDA	Seed inspection fee increase	Part new fee, part increase fee	200	200	400	200	200	400
AG	MDA	Food handler reinspection fee	Increased from \$25 to \$75; from \$50 to \$100	15	15	30	15	15	30
AG	MDA	Dairy Processor and Reinspection Fees	Increased from 5¢ to 7¢ per hundredweight; from \$25 to \$40 per farm reinspection	285	285	570	285	285	570
AG	MDA	Nursury and phytosanitary fee	Fees approximately doubled	990	1,020	2,010	1,020	1,020	2,040
GF	MDA	Consolidated food handler fee	Increased fees by approx 35% (based on gross sales)	708	708	1,416	708	708	1,416
GF	MDA	Nursury and phytosanitary fee incr	Moved existing fees from GF to Ag Fund (See above)	(543)	(543)	(1,086)	(543)	(543)	(1,086)
SR	BAH	Captive cervidae inspection fee	New fee set at \$10 per animal	61	61	122	61	61	122
Agriculture Total				1,716	1,746	3,462	1,746	1,746	3,492
<i>Agricultural Fund Subtotal</i>				<i>1,490</i>	<i>1,520</i>	<i>3,010</i>	<i>1,520</i>	<i>1,520</i>	<i>3,040</i>
<i>General Fund Subtotal</i>				<i>165</i>	<i>165</i>	<i>330</i>	<i>165</i>	<i>165</i>	<i>330</i>
<i>Special Revenue Fund Subtotal</i>				<i>61</i>	<i>61</i>	<i>122</i>	<i>61</i>	<i>61</i>	<i>122</i>
(Environment)									
ENV	PCA	Stormwater permit fees	New construction > 5 acres \$400; Annual industrial \$400	2,555	2,555	5,110	2,555	2,555	5,110
ENV	PCA	Water quality permit fees	Increased from \$240 to \$350	10	24	34	93	65	158
ENV	PCA	Individual Sewage Treatment System Fee	New fee set at \$25	480	480	960	480	480	960
ENV	PCA	Hazardous waste fees	New fee	0	2,000	2,000	2,000	2,000	4,000
G&F	DNR	Trout and salmon stamp	Increased from \$8.50 to \$10.00	120	158	278	158	158	316
G&F	DNR	Commercial fishing licenses	Increased from \$90 to \$280 for netting; from \$20 to \$65 for packing, etc.	79	193	272	193	193	386
G&F	DNR	Acquatic plant management	Inc. from \$20 to \$50; eliminate cap on group permits	125	125	250	125	125	250
G&F	DNR	Winter aeration permits	New \$250 fee for training and inspection	35	35	70	35	35	70

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G&F	DNR	Camp Ripley archery application fee	Increased from \$6.00 to \$8.00	11	11	22	11	11	22
G&F	DNR	Wild rice harvesting license	Increased from \$12.50 to \$25.00	15	15	30	15	15	30
G&F	DNR	Waterfowl stamp	Increased from \$5.00 to \$7.50	45	302	347	302	302	604
G&F	DNR	Pheasant stamp	Increased from \$5.00 to \$7.50	45	248	293	248	248	496
G&F	DNR	Small game licenses	Inc. from \$12.00 to \$12.50; new ½ price youth license	28	83	111	83	83	166
G&F	DNR	Wildlife acquisition surcharge	Inc. from \$4.00 to \$6.50 and allow youth to purchase	393	738	1,131	393	738	1,131
G&F	DNR	Deer licenses	Inc. from \$25 to \$26; new ½ price youth license	0	(2)	(2)	0	(2)	(2)
GF	DNR	Utility license fees	\$40 application fee plus one-time fee based on value of land crossed	185	185	370	185	185	370
GF	DNR	Water use fees	Increase in existing fees	1,262	1,262	2,524	1,262	1,262	2,524
GF	DNR	Forest campground fee	Increase in existing fees	13	13	26	13	13	26
GF	BWSR	Wetland banking fees	New fee	128	128	256	128	128	256
NRF	DNR	State park camping fees	Increase from \$8 to \$11 for rustic spot; from \$12 to \$15 for semi-modern	709	709	1,418	709	709	1,418
NRF	DNR	State entrance fees	Increased existing fees	1,290	1,290	2,580	1,290	1,290	2,580
NRF	DNR	Off Highway Vehicle Registration Fees	Increased existing fees	425	670	1,095	915	915	1,830
NRF	DNR	Off Highway Vehicle Civil Citations	Increased existing fees	80	80	160	80	80	160
SR	ZOO	Zoo elementary school fee	New fee set at \$3 per student	215	215	430	215	215	430
Environment Total				8,248	11,517	19,765	11,488	11,803	23,291
<i>Environmental Fund Subtotal</i>				<i>3,045</i>	<i>5,059</i>	<i>8,104</i>	<i>5,128</i>	<i>5,100</i>	<i>10,228</i>
<i>Game and Fish Fund Subtotal</i>				<i>896</i>	<i>1,906</i>	<i>2,802</i>	<i>1,563</i>	<i>1,906</i>	<i>3,469</i>
<i>General Fund Subtotal</i>				<i>1,588</i>	<i>1,588</i>	<i>3,176</i>	<i>1,588</i>	<i>1,588</i>	<i>3,176</i>
<i>Natural Resources Fund Subtotal</i>				<i>2,504</i>	<i>2,749</i>	<i>5,253</i>	<i>2,994</i>	<i>2,994</i>	<i>5,988</i>
<i>Special Revenue Fund Subtotal</i>				<i>215</i>	<i>215</i>	<i>430</i>	<i>215</i>	<i>215</i>	<i>430</i>
<u>2003 HIGHER EDUCATION</u>									
SR	HESO	Private Postsecondary Institution Registration	Initial registration increased from \$550 to \$1,100; Annual renewal increased from \$400 to \$950	34	34	68	34	34	68
Higher Education Total				34	34	68	34	34	68
<i>Special Revenue Fund Subtotal</i>				<i>34</i>	<i>34</i>	<i>68</i>	<i>34</i>	<i>34</i>	<i>68</i>
<u>2003 HEALTH AND HUMAN SERVICES</u>									
<i>MA Basic Health Care Grants--Families and Children</i>									
GF/fed	DHS	Apply Co pays to Managed Care	New \$6 copay for non-emergency visits; \$3 for non-preventive and eye glasses; \$1 generic drugs; \$3 non-generic drugs.	1,554	2,615	4,169	2,822	2,964	5,786
GF/fed	DHS	Apply Co pays to FFS--see above.		8,130	12,009	20,139	13,206	14,812	28,018
GF/fed	DHS	\$20 Cap on Pharmacy co-pays		(77)	(117)	(194)	(125)	(131)	(256)
GF/fed	DHS	Buy back Anti-psychotic Co-pay		(700)	(1,000)	(1,700)	(1,000)	(1,000)	(2,000)
GF/fed	DHS	Exempt MH Clinics, AMHRS		(1,224)	(1,224)	(2,448)	(1,923)	(2,115)	(4,038)
GF/fed	DHS	Buy back Cover PT,OT, ST Copay		(72)	(82)	(154)	(75)	(80)	(155)
<i>MA Basic Health Care Grants - Elderly and Disabled</i>									
GF/fed	DHS	Apply Co pays to Managed Care--see above.		1,295	1,315	2,610	602	632	1,234
GF/fed	DHS	\$20 Cap on Co pays		(549)	(621)	(1,170)	(646)	(690)	(1,336)
GF/fed	DHS	Cover PT,OT, ST Copay		(250)	(282)	(532)	(259)	(275)	(534)
GF/fed	DHS	Modify EPD Program -- premium.	Minimum \$35 premium.	164	328	492	328	328	656

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GF/fed	DHS	Modify EPD Program -- additional payment.	Minimum additional payment of 5% of unearned income.	76	113	189	(113)	(113)	(226)
GF/fed	DHS	Modify EPD Program <i>General Assistance Medical Care</i>	Partial enrollee payment of Medicare Part B; sliding scale	303	456	759	456	456	912
GF	DHS	Apply Co pays to Managed Care--see above.		549	440	989	906	942	1,848
GF	DHS	Apply Co pays to FFS--see above.		1,156	800	1,956	1,648	1,712	3,360
GF	DHS	\$20 Cap on Pharmacy co-pays		(66)	(44)	(110)	(91)	(94)	(185)
GF	DHS	Buy back PT,OT, ST Copay		(40)	(44)	(84)	(91)	(94)	(185)
GF	DHS	Emergency Room Copay	New \$25 copay ER visits; conforms to MnCare	838	526	1,364	1,084	1,126	2,210
GF	DHS	Limit Dental Benefits	New 50% copay for restorative svcs.; conforms to MnCare	1,070	781	1,851	1,609	1,671	3,280
GF	DHS	Copay for Eyeglasses	New \$25 copay conforms to MnCare	215	143	358	295	306	601
	DHS	<i>MA LTC Facilities Grants Base</i>							
GF/fed	DHS	Nursing Home Surcharge	Increase surcharge from \$990 to \$2,700 per bed.	23,452	23,321	46,773	23,321	23,321	46,642
GF/fed	DHS	ICF/MR Surcharge	New surcharge \$1,040 per bed.	1,136	1,047	2,183	947	848	1,795
	DHS	<i>Alternative Care Grants Base</i>				0			0
GF	DHS	Minimum premium for AC grant+case mgmt. svcs.	Recipients 100-150% fpg pay 10% of care.	1,849	3,162	5,011	3,159	3,157	6,316
GF	DHS	Minimum premium for AC grant+case mgmt. svcs.	Recipients 150-200% fpg pay 15% of care.	83	142	225	142	142	284
GF	DHS	Minimum premium for AC grant+case mgmt. svcs.	Recipients above 200% fpg pay 30% of care.	1,142	1,954	3,096	1,952	1,951	3,903
GF	DHS	Restructure parental fees for TEFRA	Paid by parents of disabled children; % of costs based sliding scale	2,075	2,075	4,150	2,075	2,075	4,150
GF	DHS	DHS licence fees	Seven fees increased.	1,225	1,225	2,450	1,225	1,225	2,450
GF Stat	DHS	Child Support Fees Replace Grants	Recipients pay 1% annual child support grant amount	0	(883)	(883)	(884)	(884)	(1,768)
GF	DHS	Increase Basic Sliding Fee Co-Payment	Increase co-payments.	3,555	4,491	8,046	4,491	4,491	8,982
GF	DHS	MFIP/Transition Year Child Care Co-Payment	Increase co-payments.	1,425	1,800	3,225	1,792	1,792	3,584
	DHS	<i>MnCare Grants Base</i>				0			0
HCAF	DHS	Apply Co pays to Managed Care - Families		495	866	1,361	984	1,098	2,082
HCAF	DHS	Apply Co pays to Managed Care - Adults		918	1,607	2,525	1,826	2,037	3,863
HCAF	DHS	Apply Co pays to FFS		39	58	97	60	64	124
HCAF	DHS	\$20 Cap on Pharmacy co-pays		(59)	(108)	(167)	(118)	(132)	(250)
HCAF	DHS	Adjust Copays		(486)	(913)	(1,399)	(897)	(933)	(1,830)
HCAF	DHS	Rollback MnCare Children Exceptions	\$4 premium for children in households >150% fpg.	1,440	2,404	3,844	2,584	2,778	5,362
HCAF	DHS	MnCare Premium Increase	Changed premium calculation for parents/pregnant women	2,125	3,194	5,319	3,329	3,464	6,793
SGSR	MDH	Alcohol/Drug Counselor Fee/Surcharge		153	159	312	156	154	310
SGSR	MDH	Hearing Instrument Dispenser Regulation Fee	Suspend fee for FY04; increase for FY05	(78)	58	(20)	58	58	116
SGSR	MDH	Occupational Therapist Fee Holiday	Suspend license fee for FY04/05	(220)	(220)	(440)	0	0	0
SGSR	MDH	Plumbing Plan Review	Fee amounts set to generate \$985,000 per year.	985	985	1,970	985	985	1,970
SGSR	MDH	Swimming Pool Regulation	Fee amounts set to generate \$87,000 per year.	87	87	174	87	87	174
SGSR	MDH	Newborn Screening System	Increase fee from \$21 to \$61	2,870	2,870	5,740	2,870	2,870	5,740
		Health and Human Services Total		56,583	65,493	122,076	68,777	71,005	139,782
		<i>General Fund Subtotal</i>		<i>48,314</i>	<i>54,446</i>	<i>102,760</i>	<i>56,853</i>	<i>58,475</i>	<i>115,328</i>
		<i>Health Care Access Fund Subtotal</i>		<i>4,472</i>	<i>7,108</i>	<i>11,580</i>	<i>7,768</i>	<i>8,376</i>	<i>16,144</i>
		<i>State Govt. Special Rev. Fund Subtotal</i>		<i>3,797</i>	<i>3,939</i>	<i>7,736</i>	<i>4,156</i>	<i>4,154</i>	<i>8,310</i>
2003 PUBLIC SAFETY									
GF	Courts	Criminal/Traffic Citation Surcharge	Increased from \$35 to \$60	15,071	18,085	33,156	18,085	18,085	36,170
GF	Courts	Surcharge on Parking Tickets	New fee ste at \$3.00	1,891	2,268	4,159	2,268	2,268	4,536
GF	Courts	Court Administration Fee	Increases to various court fees	6,873	8,365	15,238	8,365	8,365	16,730

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GF	Courts	Civil Court Filing Fee	Increased from \$135 to \$235	10,120	12,144	22,264	12,144	12,144	24,288
GF	Courts	Conciliation Court Filing Fee	Increased \$25 to \$50	668	801	1,469	801	801	1,602
GF	Courts	Appellate Court Filing Fee	Increased from \$250 to \$500	330	396	726	396	396	792
GF	Courts	Motion Filing Fee Increase	New fee set at \$55	1,638	1,965	3,603	1,965	1,965	3,930
GF	Courts	Tax Court Small Claims Filing Fee	Increased from \$25 to \$150	7	8	15	8	8	16
GF		Potable Water Installer Cert. Fee	New fee set at \$55		51	51	89	75	164
GF	PS	BCA-Crim Just Info Access Fees	Increases to various access fees	82	76	158	76	76	152
GF	PS	BCA-Crim History Internet Charge Fee	New fee set at \$5 per inquiry		1,663	1,663			0
GF		Indoor Fireworks Inspection Fee	New fee set at \$150	4	4	8	4	4	8
GF		Retail Buyer Liquor Licensing Fee	New fee set at \$35	93	93	186	93	93	186
SR		Fire Marshal Sprinkler Exam Fee	New fee set at \$55	12	12	24	12	12	24
SR		Fire Marshal School Inspect. Fee	New fee set at \$0.014 per square foot	572	572	1,144	572	572	1,144
SR		Fire Marshal Hotel/Motel Inspect	New fee; amounts vary by unit size	520	520	1,040	520	520	1,040
SR		BCA-Crim Just Info Access Fees	Increases to various access fees	158	158	316	158	158	316
SR		Human Rights Cert. of Comp. Fee	New fee set at \$75	60	60	120	60	60	120
SR		Public Defender Co-Pay *	New fee; amounts based on charge severity	2,740	7,681	10,421			
Public Safety Total				38,099	47,241	85,340	45,616	45,602	91,218
<i>General Fund Subtotal</i>				<i>36,777</i>	<i>45,919</i>	<i>82,696</i>	<i>44,294</i>	<i>44,280</i>	<i>88,574</i>
<i>Special Revenue Fund Subtotal</i>				<i>1,322</i>	<i>1,322</i>	<i>2,644</i>	<i>1,322</i>	<i>1,322</i>	<i>2,644</i>
<i>* This fee was subsequently declared unconstitutional and collections were halted. Amounts NOT included in totals.</i>									
2003 STATE GOVERNMENT									
GF	CFB	Fee Recovery Proposal	Unspecified new fee schedule for lobbyists and principals.	420		420			0
GF	DOR	Board of Assessor Fees		25	25	50	25	25	50
GF	DOR	Revenue Recapture Fee		408	408	816	408	408	816
GF	DOR	Paper Filing Fee		1,200	800	2,000	1,200	800	2,000
GF	AmSp	Unspecified New Fees	Developed by MASC; charged to affiliated non-profits	225	225	450	225	225	450
Public Safety Total				2,278	1,458	3,736	1,858	1,458	3,316
<i>General Fund Subtotal</i>				<i>2,278</i>	<i>1,458</i>	<i>3,736</i>	<i>1,858</i>	<i>1,458</i>	<i>3,316</i>
2003 TRANSPORTATION									
GF	DPS	Title fee and transfer fee	Increased from \$2 to \$3	1,600	1,700	3,300	1,700	1,700	3,400
GF	DPS	Driver license reinstatement fee		21	22	43	22	22	44
HUTDF	DPS	License plate fee increase	Increased existing fee	1,342	1,342	2,684	1,342	1,342	2,684
HUTDF	DPS	Driver licence reinstatement fee--State Patrol		358	358	716	358	358	716
SR	DPS	Driver license surcharge--brain injury		1,074	1,074	2,148	1,074	1,074	2,148
TH	DPS	Driver license reinstatement fee		29	31	60	31	31	62
TH	DPS	Driving wo/Insurance Reinstatement fee	New penalty with new \$20 reinstatement fee	95	55	150	55	55	110
TH	DPS	2am Bar Closing Fee	New fee for extended bar hours; variable by business size	3,500	3,700	7,200	3,700	3,700	7,400
Transportation Total				8,019	8,282	16,301	8,282	8,282	16,564
<i>General Fund Subtotal</i>				<i>1,621</i>	<i>1,722</i>	<i>3,343</i>	<i>1,722</i>	<i>1,722</i>	<i>3,444</i>
<i>Highway Users Tax Distribution Fund Subtotal</i>				<i>1,700</i>	<i>1,700</i>	<i>3,400</i>	<i>1,700</i>	<i>1,700</i>	<i>3,400</i>
<i>Special Revenue Fund Subtotal</i>				<i>1,074</i>	<i>1,074</i>	<i>2,148</i>	<i>1,074</i>	<i>1,074</i>	<i>2,148</i>
<i>Trunk Highway Fund Subtotal</i>				<i>3,624</i>	<i>3,786</i>	<i>7,410</i>	<i>3,786</i>	<i>3,786</i>	<i>7,572</i>

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<u>2005 ENVIRONMENT, AGRICULTURE, AND ECONOMIC DEVELOPMENT</u>												
<u>(Economic Development)</u>												
GF	COM	License Fees (13 Items)	Simplification of insurance fee structure, some increases, some new				734	734	1,468			
GF	COM	Insurance Certificate Fee	New \$1,500 fee to sell insurance in Minnesota				18	18	36			
GF	L&I	Boiler Inspection License	\$5 surcharge on boiler inspectors made permanent				121	121	242			
GF	L&I	Boiler Registration Fee	\$5 surcharge on boiler inspectors made permanent				203	203	406			
GF	L&I	Boiler Inspection Fee	Penalties for late inspections				374	374	748			
GF	L&I	Pipefitting Inspection Fee	Increase high pressure piping permit fees				50	50	100			
GF	L&I	Pipe fitter License Fee	Increase high pressure piping license fees				62	62	124			
GF	COM	Service contracts/providers regulated	New fee on service contracts; amount varies by contract				113	113	226			
SR	DEED	Marriage license fee reduced (Displac.Home.)	Decrease \$10				(200)	(200)	(400)			
SR	DEED	Marriage, Dissolution, Ed Fees	\$48 surcharge in child custody bill				911	1,139	2,050			
SR	L&I	Apprenticeship Fee Reduction	Eliminated fee enacted in 2003, replaced with appropriation.				(300)	(300)	(600)			
PF	COM	Petroleum tank release cleanup	Extended existing fee; FY08-09 impact.				0	0	0			
WDF	DEED	Workforce Development Fund Fees	Continued special assessment fee put in place in 2003				5,438	13,099	18,537			
Economic Development Total								7,524	15,413	22,937		
<i>General Fund Subtotal</i>								<i>1,675</i>	<i>1,675</i>	<i>3,350</i>		
<i>Special Revenue Fund Subtotal</i>								<i>411</i>	<i>639</i>	<i>1,650</i>		
<i>Petroleum Fund Subtotal</i>								<i>0</i>	<i>0</i>	<i>0</i>		
<i>Workforce Development Fund Subtotal</i>							<i>0</i>	<i>0</i>	<i>0</i>	<i>5,438</i>	<i>13,099</i>	<i>18,537</i>
<u>(Agriculture)</u>												
AG	AG	Ag BMP Loan Application Fees	New application fee of \$50 for each loan issued				9	11	20			
AG	AG	Grain Buyer and Storage Fees	Various fee increases, new late fee penalty, new grain storage fees				55	55	110			
AG	AG	Nursery Stock Grower Certification	Actual costs incurred to issue the certificate, also increase in minimum fee for first time certification				143	143	286			
AG	AG	Phytosanitary Certificate	Actual cost of services needed to issue certificates; inc. in minimum fee for first time certification				9	9	18			
AG	AG	Pesticide Application Fees	Chemigation permit fee from \$50 to \$250, new late fee penalty of \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest control license from \$100 to \$200, structural pest control license from \$100 to \$200, new commercial and noncommercial applicator late fee of 50% of fee				92	92	184			
AG	AG	Manure Lab Certification Fee	Actual cost of administering the program				35	47	82			
AG	AG	Fertilizer Inspection Fees	\$.15 per ton to \$.30; paid by fertilizer producers.				300	300	600			
AG	AG	Commercial Feed License Fee	Makes fee \$50 for all late licenses; paid by feed producers.				1	1	2			
AG	AG	Feed Free Sale Certificates	New application fee of \$25, plus \$50 per label				8	8	16			
AG	AG	Interstate Tonnage Exemption Fee	New \$100 application fee				1	1	2			
GF	AG	Apiary Registration Fee Increase	Adds a \$.25 per colony minimum				9	9	18			
Agriculture Total								662	676	1,338		
<i>Agricultural Fund Subtotal</i>								<i>653</i>	<i>667</i>	<i>1,320</i>		
<i>General Fund Subtotal</i>								<i>9</i>	<i>9</i>	<i>18</i>		

Summary of Fee Changes -- ALL FUNDS

By Year, Committee and Fund

Positive amounts are increases; Estimates from End-of-Session
(000's)

<u>Fund</u>	<u>Agency</u>	<u>Change Item</u> <u>(Environment)</u>	<u>Description</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY04-05</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY06-07</u>	
ENV	DNR	Limiting septic system installation fees (H749)	Limits septic tank fee to \$25 for performance based individual sewage treatment systems				(8)	(8)	(16)	
ENV	PCA	Air Emission Fee Increase					532	839	1,371	
G&F	DNR	Special Mgmt. Species-Sturgeon Fish	Sturgeon angler tags at \$5 each (M.S. 97A.551, S 6; 97C.087)				25	28	53	
GF	DNR	Surcharge of summer water use	Surcharge of \$20 per million gallons of 6,7, 8 municipal usage over Jan				330	330	660	
GF	DNR	Water permit fee increases	Increase permit application fees, once-through cooling system fee, and ag irrigation fee (103G.271, s6)				213	213	426	
NRF	DNR	Cross-country ski pass fee	Increase annual pass from \$9 to \$14, three year pass from \$24 to \$39; paid by recreational skiers				140	140	280	
NRF	DNR	Electronic Open Burning Permits	New \$5 for an annual non commercial permit, \$5 each up to \$50 for commercial permits (M.S. 88.17,S5)				80	80	160	
NRF	DNR	Special Fuelwood	Increase minimum fee from \$5 to \$25 (con-con)				2	2	4	
NRF	DNR	Road Easement Application Fee	\$2,000 fee for application for road easement across state land				20	20	40	
NRF	DNR	Snowmobile sticker/easement & new position	New fee for MN residents; \$15 per year or \$30 for 3-years				2,500	2,500	5,000	
NRF	DNR	Boat Registration Fee Increase	Schedule of watercraft fees increased by 50% per fee				1,674	1,947	3,621	
PSF	DNR	Special Fuelwood Permits	Inncrease minimum fee from \$5 to \$25				3	3	6	
REINM	DNR	Critical Habitat License Plate Fees	\$30 per vehicle - expand existing critical habitat plate program to RVs and trailers (M.S. 168.1296, S1)				30	75	105	
REM	DNR	Dry cleaner fees adjustment--ch. 157.					395	395	790	
SR	DNR	Special Fuelwood Permits	raise minimum fee from \$5 to \$25 (FMIA)				1	1	2	
SR	DNR	State Forestry Nursery Stock Surcharge	surcharge of \$.025 added to each tree sold				250	250	500	
Environment Total							6,187	6,815	13,002	
<i>Environmental Fund Subtotal</i>								<i>524</i>	<i>831</i>	<i>1,355</i>
<i>Game and Fish Fund Subtotal</i>								<i>25</i>	<i>28</i>	<i>53</i>
<i>General Fund Subtotal</i>								<i>543</i>	<i>543</i>	<i>1,086</i>
<i>Natural Resources Fund Subtotal</i>								<i>4,416</i>	<i>4,689</i>	<i>9,105</i>
<i>Permanent School Fund Subtotal</i>								<i>3</i>	<i>3</i>	<i>6</i>
<i>Reinvest in MN Fund Subtotal</i>								<i>30</i>	<i>75</i>	<i>105</i>
<i>Remediation Fund Subtotal</i>								<i>395</i>	<i>395</i>	<i>790</i>
<i>Special Revenue Fund Subtotal</i>								<i>251</i>	<i>251</i>	<i>502</i>
 2005 HIGHER EDUCATION										
SR	HESO	Various Private Career School Fees	Initial license fee, renewal license fee, degree level addition fee, program addition fee, visit or consulting fee, program modification fee, solicitor fee, multiple location fee, student transcript fee, and public document fee; last changed in 2000				11	15	26	
Higher Education Total							11	15	26	
<i>Special Revenue Fund Subtotal</i>								<i>11</i>	<i>15</i>	<i>26</i>

Summary of Fee Changes -- ALL FUNDS

By Year, Committee and Fund

Positive amounts are increases; Estimates from End-of-Session
(000's)

Fund	Agency	Change Item	Description	FY 2004	FY 2005	FY04-05	FY 2006	FY 2007	FY06-07	
2005 HEALTH AND HUMAN SERVICES										
GF	DHS	Licensing fees					314	270	584	
			Fee increase to \$20 PCPO, SNSA, court applied guardian; last changed 2001.				167	167	334	
GF	DHS	Background study fees to \$20					(971)	(937)	(1,908)	
GF	DHS	Parental fee decrease (TEFRA)					(1,793)	(2,579)	(4,372)	
GF	DHS	Nursing Home Surcharge					(217)	(217)	(434)	
GF	MDH	Child care licensing fee					382	352	734	
GF	MDH	Hospital license fees-state trauma system					3	3	6	
SGSR	HB	Denistry license fees	Duplicate license fee increase				(36)	(36)	(72)	
SGSR	HB	Temp. Fee Decrease-Dietetics&Nutrition	Reduce fee app. \$35 per license renewal until ???						0	
SGSR	HB	Temp. Fee Decrease-Nursing	Reduce fee app. \$5 per license renewal until ???				(113)	(226)	(339)	
SGSR	HB	Temp. Fee Decrease-Social Work	Reduce fee app. \$X per license renewal until ???				(23)	(23)	(46)	
SGSR	HB	Behavioral health-no exam fee-drug/alcohol					0	5	5	
SGSR	HB	Behavioral health-voluntary license-drug/alcohol								
		Adverse Health Event Reporting	JACHO hospitals \$7,055 to \$7555 + \$13 per bed; non-JACHO hospitals \$4,680 + \$234 per bed to \$5,180 + ???per bed.				335	335	670	
SGSR	MDH	Drinking water connection fee	Fee is currently \$5.21, will increase to \$6.36 eff. 7-1-06					1,433	1,433	
SGSR	MDH	Food Manager's Certification Program	Increase fee from \$15 to \$28				91	91	182	
SGSR	MDH	Food, Beverage & Lodging Program	Fees for schools will double, fees for MDH licensed establishment will increase 27%				1,326	1,326	2,652	
SGSR	MDH	Laboratory Certification Program	Base fee from \$1200 to \$1600; New sample preparation technique fee of \$100, test category certification fees increased ???				160	215	375	
SGSR	MDH	Occupational Therapy Fee Suspension	Fee suspension for two years				(5)	(5)	(10)	
SGSR	MDH	Plumbing Plan Review Program								
		Vital Records Program	Vital record fee increased from \$8 to \$9; certified copy surcharge from \$2 to \$4; \$20 increase in the amendment/replacement/delayed registration fee				1,420	1,420	2,840	
SGSR	MDH	Well Management Fee	well notification, permit and variance form \$150 to \$175; well sealing: \$30 to \$35; unused well maintenance permit: \$125 to \$150; reinstate mineral explorers annual license fee of \$50				0	551	551	
SGSR	MDH	Shaken Infants Video User fee					13	0	13	
Health and Human Services Total							1,053	2,145	3,198	
<i>General Fund Subtotal</i>								<i>(2,118)</i>	<i>(2,944)</i>	<i>(5,062)</i>
<i>Health Care Access Fund Subtotal</i>								<i>0</i>	<i>0</i>	<i>0</i>
<i>State Govt. Special Rev. Fund Subtotal</i>								<i>3,171</i>	<i>5,089</i>	<i>8,260</i>
2005 PUBLIC SAFETY										
GF	Courts	Criminal/Traffic Citation Surcharge	Increased from \$60 to \$72 (see 2003)				5,880	7,800	13,680	
GF	DPS	Realestate and recording fee	Increased state portion by \$6.50, from \$4 to \$10.50				9,550	9,630	19,180	
GF	DPS	Liquor Wholesale/Manuf. License Fees	Increased various license fees				757	757	1,514	
GF	DPS	Civil Court Filing Fee	Increased \$5, to \$240 (see 2003)				545	594	1,139	
GF	DPS	Parking ticket surcharge	Increased from \$3 to \$4				500	600	1,100	
GF	DPS	Child support modification fee (HF1321/SF630)					747	934	1,681	

Summary of Fee Changes -- ALL FUNDS

By Year, Committee and Fund

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(000's)

<u>Fund</u>	<u>Agency</u>	<u>Change Item</u>	<u>Description</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY04-05</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY06-07</u>	
SR	Courts	Ramsey County Surcharge	Increasd \$1				92	110	202	
SR	POST	Non-DWI Reinstatement Fees	Widened universe subject to reinstatement fee				763	832	1,595	
SGSR	DPS	9-1-1 Fee Increase	Increased monthly fee \$.25 per line				17,050	17,080	34,130	
THF	DPS	Driver license reinstatement--gas theft	Widened universe subject to reinstatement fee				24	24	48	
Public Safety Total							35,908	38,361	74,269	
<i>General Fund Subtotal</i>								17,979	20,315	38,294
<i>Special Revenue Fund Subtotal</i>								855	942	1,797
<i>State Govt Special Rev Fund Subtotal</i>								17,050	17,080	34,130
<i>Trunk Highway Fund Subtotal</i>								24	24	48
2005 STATE GOVERNMENT										
ADH	ADH	Hourly Rate Change	Paid by state agencies and local governments.				163	163	326	
ADH	ADH	Admin. Hearing Fee (Information Tech.)	Paid by state agencies and local governments.				23	12	35	
GF	StAud	Restore audit practice					1,010	1,047	2,057	
State Government Total							1,196	1,222	2,418	
<i>Administrative Hearings Subtotal</i>								186	175	361
<i>General Fund Subtotal</i>								1,010	1,047	2,057
<i>Special Revenue Fund Subtotal</i>								0	0	0
2005 TRANSPORTATION										
GF	DPS	Drivers license electronic records fee	\$2.50 increase in the Electroinc Retrieval of Records Fee				1,376	1,500	2,876	
GF	DPS	Motor vehicle title transfer fee	\$4 increase in the Motor Vehicle Transfer Fee				6,463	7,050	13,513	
SR	DPS	Repeal of Bicycle Registration	Discontinue Bicycle Registration				(40)	(40)	(80)	
SR	DPS	Support Our Troops (fee portion)	New (optional) license plate fee--reflects fee portion only.				261	401	662	
SR	DPS	Title Fee	\$15 increase for Title Fee				3,500	3,535	7,035	
SR	DPS	Salvage Vehicle Fee	\$15 increase for the Salvage Vehicle Fee				197	199	396	
SR	DPS	Motor Vehicle Dealer Fee	\$50 increase for the Motor Vehicle Dealer Fee				215	217	432	
SR	DPS	Expedited Service Fee	\$20 Expedited Service Fee				909	918	1,827	
SR	DPS	Records Fee	Records Fee Increase				620	626	1,246	
SR	DPS	Multiple Road Test Fee	\$20 Multiple Road Test Fee (for third test after failing first two)				200	202	402	
SR	DPS	Multiple Written Test Fee	\$10 Multiple Written Test Fee (for third test after failing first two)				300	303	603	
SR	DPS	Retainage Fee--Drivers License	\$1.50 Retainage Card Fee increase				600	606	1,206	
SR	DPS	Driver License Card Fee	\$1.50 increase in the Driver License Fee				1,650	1,667	3,317	
SR	DPS	Veterans Personal Plates					13	13	26	
SR	DPS	MV Registration Temporary Permit					(3)	(4)	(7)	
Non-State		Retainage Fee (Deputy Registrar)	\$1.50 Retainage Card Fee Increase				1,800	1,818	3,618	
Transportation Total							18,061	19,011	37,072	
<i>General Fund Subtotal</i>								7,839	8,550	16,389
<i>Special Revenue Fund Subtotal</i>								10,222	10,461	20,683

Summary of Fee Changes -- ALL FUNDS

By Year, Committee and Fund

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(000's)

<u>Fund</u>	<u>Agency</u>	<u>Change Item</u>	<u>Description</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY04-05</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY06-07</u>
SUMMARY of FEE CHANGES BY FUND									
2003 Changes									
			Agricultural Fund	1,490	1,520	3,010	1,520	1,520	3,040
			Environmental Fund	3,045	5,059	8,104	5,128	5,100	10,228
			Game and Fish Fund	896	1,906	2,802	1,563	1,906	3,469
			General Fund	91,651	106,206	197,925	107,043	108,251	215,362
			Health Care Access Fund	4,472	7,108	11,580	7,768	8,376	16,144
			Highway Users Tax Distribution Fund	1,700	1,700	3,400	1,700	1,700	3,400
			Natural Resources Fund	2,504	2,749	5,253	2,994	2,994	5,988
			Petroleum Fund	(2,000)	(2,000)	(4,000)	24,800	24,800	49,600
			Special Revenue Fund	3,246	3,246	6,424	3,246	3,246	6,424
			State Govt. Special Revenue Fund	3,797	3,939	7,736	4,156	4,154	8,310
			Trunk Highway Fund	3,624	3,786	7,410	3,786	3,786	7,572
			Workforce Development Fund	4,824	12,360	17,184	7,686	0	7,686
TOTAL 2003 CHANGES-- ALL FUNDS				119,249	147,579	266,828	171,390	165,833	337,223
2005 Changes									
			Administrative Hearings				186	175	361
			Agricultural Fund				653	667	1,320
			Environmental Fund				524	831	1,355
			Game and Fish Fund				25	28	53
			General Fund				26,937	29,195	56,132
			Natural Resources Fund				4,416	4,689	9,105
			Permanent School Fund				3	3	6
			Reinvest in MN Fund				30	75	105
			Remediation Fund				395	395	790
			Special Revenue Fund				11,750	12,308	24,658
			State Govt. Special Revenue Fund				20,221	22,169	42,390
			Trunk Highway Fund				24	24	48
			Workforce Development Fund				5,438	13,099	18,537
TOTAL 2005 CHANGES -- ALL FUNDS*							70,602	83,658	154,860
GRAND TOTAL--2003 AND 2005*				119,249	147,579	266,828	241,992	249,491	492,083
HEALTH IMPACT FEE							195,389	205,795	401,184
GRAND TOTAL with HEALTH IMPACT FEE*				119,249	147,579	266,828	437,381	455,286	893,267

* Totals do not include tuition, fund transfers, or transactional revenues, such as from sale of unclaimed property or of land.