2003-2004 School Year					Ger	neral Fun	d Exnend	liture Per	centages							
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	District and School Administration	District Support Services	Administration & Support Sum of 1 & 2	Regular Instruction	Vocational Instruction	Special Education	Classroom Instruction Sum of 4,5 & 6	Instructional Support Services	Pupil Support Services	Support Services Sum of 8 & 9	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditure Percentages
Counties and Districts		1.	.;	ર્લ	4	vi	•	7.	œ	9.	10.	11.	12.	13.	4.	15.
01 AITKIN AITKIN	1	6.47%	2.65%	9.12%	49.22%	2.01%	11.12%	62.35%	4.60%	2.68%	7.28%	7.61%	6.96%	6.06%	0.62%	100.0%
HILL CITY	2	7.95%	4.14%	12.09%	49.22%	0.24%	11.12%	61.11%	1.93%	3.81%	5.75%	7.97%	4.81%	7.49%	0.62%	100.0%
MCGREGOR	4	6.30%	4.66%	10.97%	47.76%	0.26%	13.41%	61.44%	1.37%	1.04%	2.42%	8.40%	7.11%	7.91%	1.76%	100.0%
02 ANOKA																
ANOKA-HENNEPIN	11	3.65%	2.66%	6.30%	47.82%	2.56%	17.83%	68.20%	5.51%	4.03%	9.55%	6.21%	4.71%	4.74%	0.29%	100.0%
CENTENNIAL COLUMBIA HEIGHTS	12 13	4.48% 5.25%	2.08% 3.64%	6.55% 8.89%	45.26% 46.50%	2.93% 1.93%	17.64% 15.38%	65.83% 63.82%	5.63% 4.72%	3.53% 7.04%	9.16% 11.76%	8.50% 7.16%	3.41% 3.41%	5.66% 4.37%	0.89%	100.0%
COON RAPIDS LEARNING CENT	4049	0.00%	18.58%	18.58%	36.36%	8.64%	14.82%	59.82%	0.54%	0.01%	0.54%	1.73%	17.16%	2.17%	0.00%	100.0%
FRIDLEY	14	4.09%	3.92%	8.01%	45.99%	2.17%	19.28%	67.45%	6.63%	2.35%	8.97%	6.63%	3.51%	4.08%	1.35%	100.0%
LIBERTY HIGH SCHOOL	4104	6.08%	6.01%	12.09%	24.24%	4.10%	9.59%	37.93%	12.94%	0.00%	12.94%	0.14%	32.68%	2.38%	1.84%	100.0%
PACT CHARTER SCHOOL	4008	11.71%	6.16%	17.87%	37.45%	0.00%	14.92%	52.37%	1.93%	1.64%	3.56%	7.72%	14.65%	3.28%	0.54%	100.0%
SPRING LAKE PARK ST. FRANCIS	16 15	3.91% 3.79%	3.48% 3.12%	7.40% 6.91%	44.32% 48.46%	1.92%	15.95% 18.65%	62.19% 68.44%	6.99% 2.80%	3.33% 2.21%	10.32% 5.00%	7.30% 7.24%	6.68%	4.89% 4.91%	1.23% 0.70%	100.0% 100.0%
03 BECKER	15	3.79%	3.12%	6.91%	48.46%	1.33%	18.05%	68.44%	2.80%	2.21%	5.00%	7.24%	6.80%	4.91%	0.70%	100.0%
DETROIT LAKES	22	7.05%	2.30%	9.34%	47.85%	1.22%	16.33%	65.41%	3.17%	3.91%	7.07%	6.93%	4.28%	6.45%	0.52%	100.0%
FRAZEE	23	4.63%	1.67%	6.30%	45.28%	4.74%	16.94%	66.96%	3.99%	2.24%	6.23%	6.97%	3.99%	8.70%	0.86%	100.0%
LAKE PARK-AUDUBON	2889	8.09%	1.36%	9.45%	46.48%	3.71%	12.56%	62.76%	4.50%	2.72%	7.22%	7.88%	6.52%	5.36%	0.81%	100.0%
PINE POINT (EXP)	25	8.26%	5.59%	13.85%	41.92%	0.00%	14.05%	55.97%	3.64%	8.63%	12.27%	13.14%	1.45%	1.50%	1.82%	100.0%
04 BELTRAMI BEMIDJI	31	3.84%	1.96%	5.80%	46.60%	1.32%	20.31%	68.23%	3.18%	1.78%	4.96%	8.85%	5.11%	6.22%	0.82%	100.0%
BLACKDUCK	32	7.56%	2.98%	10.54%	47.80%	2.28%	18.54%	68.62%	2.40%	1.62%	4.02%	7.34%	1.86%	6.64%	0.99%	100.0%
KELLIHER	36	7.78%	4.27%	12.05%	49.64%	0.30%	10.82%	60.76%	4.88%	0.65%	5.53%	10.86%	4.92%	5.27%	0.62%	100.0%
RED LAKE	38	5.81%	3.31%	9.12%	50.07%	1.09%	10.27%	61.43%	6.76%	0.31%	7.07%	8.43%	7.73%	5.45%	0.76%	100.0%
SCHOOLCRAFT LEARNING COMM	4058	5.47%	8.34%	13.80%	55.91%	0.00%	6.35%	62.27%	1.17%	0.86%	2.03%	4.40%	16.39%	0.00%	1.11%	100.0%
TREKNORTH HIGH SCHOOL 05 BENTON	4106	1.39%	10.64%	12.03%	33.49%	0.00%	3.86%	37.34%	0.76%	0.16%	0.92%	1.91%	43.12%	0.10%	4.58%	100.0%
FOLEY	51	5.59%	2.53%	8.12%	46.62%	1.14%	13.98%	61.73%	4.22%	2.43%	6.65%	6.48%	11.22%	4.75%	1.04%	100.0%
SAUK RAPIDS	47	3.81%	1.97%	5.78%	45.31%	0.74%	18.25%	64.30%	6.87%	5.21%	12.08%	9.05%	2.00%	6.10%	0.69%	100.0%
06 BIG STONE	1	'			,	*					•					
CLINTON-GRACEV'L -BEARDSLEY	2888	13.12%	1.87%	14.99%	50.73%	0.85%	10.28%	61.86%	1.81%	2.18%	3.98%	8.78%	4.04%	4.42%	1.93%	100.0%
ORTONVILLE (ASE)	62	7.75%	3.12%	10.87%	42.28%	7.53%	15.13%	64.94%	4.26%	3.32%	7.58%	8.66%	1.93%	4.72%	1.30%	100.0%
07 BLUE EARTH LAKE CRYSTAL-WELLCOME	2071	5.75%	3.22%	8,97%	44.49%	1.13%	17.24%	62.86%	3.23%	0.57%	3.80%	7.66%	5.29%	8.30%	3.12%	100.0%
MANKATO	77	4.26%	1.80%	6.05%	50.01%	1.32%	18.44%	69.78%	4.61%	3.11%	7.72%	8.08%	4.07%	3.69%	0.62%	100.0%
MAPLE RIVER	2135	6.38%	3.06%	9.44%	43.73%	1.96%	14.18%	59.87%	4.19%	3.45%	7.64%	9.46%	5.39%	7.38%	0.82%	100.0%
RIVERBEND ACADEMY	4066	8.96%	6.58%	15.55%	43.23%	0.00%	11.98%	55.21%	2.84%	1.07%	3.91%	1.01%	20.67%	3.10%	0.56%	100.0%
ST. CLAIR	75	7.69%	2.86%	10.56%	47.43%	0.00%	15.25%	62.68%	3.60%	1.79%	5.39%	8.43%	4.36%	6.88%	1.71%	100.0%
08 BROWN COMFREY	81	3.97%	4.75%	8.72%	56.95%	1.45%	12.10%	70.50%	4.10%	0.98%	5.08%	7.65%	2.02%	3.66%	2.37%	100.0%
HANSKA CHARTER SCHOOL	4051	0.70%	9.53%	10.23%	46.32%	0.70%	6.15%	53.17%	0.00%	0.98%	0.23%	25.83%	0.32%	10.22%	0.00%	100.0%
NEW ULM	88	4.86%	2.80%	7.66%	46.18%	2.02%	15.00%	63.20%	4.38%	2.64%	7.02%	7.55%	7.28%	6.65%	0.64%	100.0%
SLEEPY EYE	84	6.47%	3.94%	10.41%	45.33%	5.00%	14.21%	64.54%	3.06%	1.50%	4.55%	6.63%	7.74%	5.51%	0.62%	100.0%
SPRINGFIELD	85	6.71%	3.02%	9.74%	52.71%	1.78%	14.32%	68.80%	2.55%	1.29%	3.84%	8.16%	3.01%	5.64%	0.81%	100.0%
09 CARLTON	91	8.82%	2.89%	11.710/	46.77%	0.73%	13.72%	61.21%	2.76%	2.94%	5.70%	9.01%	5.73%	5.75%	0.89%	100.0%
BARNUM CARLTON	91	8.82% 8.15%	2.89%	11.71% 10.97%	43.04%	1.15%	15.25%	59.44%	3.14%	2.94%	5.70%	9.01% 8.22%	10.31%	5.75% 4.84%	0.89%	100.0%
CLOQUET	94	5.27%	2.32%	7.59%	44.83%	1.72%	21.73%	68.28%	3.49%	3.09%	6.58%	6.77%	5.76%	4.32%	0.70%	100.0%
CROMWELL	95	7.02%	6.89%	13.90%	46.26%	2.40%	13.45%	62.11%	3.11%	2.31%	5.42%	8.17%	4.57%	5.35%	0.48%	100.0%
ESKO	99	5.86%	1.96%	7.83%	57.31%	1.22%	15.17%	73.70%	1.64%	1.12%	2.76%	6.67%	3.27%	4.93%	0.84%	100.0%
MOOSE LAKE	97	7.32%	2.27%	9.59%	50.07%	0.80%	13.98%	64.86%	4.70%	4.65%	9.35%	7.29%	2.81%	5.50%	0.60%	100.0%
WRENSHALL	100	7.06%	6.34%	13.40%	43.32%	0.63%	9.44%	53.38%	1.89%	3.56%	5.45%	8.85%	10.53%	7.11%	1.28%	100.0%

2003-2004 School Year					Gen	eral Fun	d Expend	liture Perc	centages							
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Counties and Districts		1	6	લ ં	4	w	9	۲.	∞.	6.	10.	::	12.	13.	4	15.
10 CARVER			•			,	•				·	•			,	
CHASKA	112	3.46%	3.68%	7.14%	45.10%	0.98%	16.52%	62.61%	9.42%	2.89%	12.31%	6.24%	4.61%	6.62%	0.48%	100.0%
NORWOOD	108	7.16%	2.05%	9.21%	42.41%	2.77%	24.77%	69.94%	1.72%	1.55%	3.27%	8.37%	3.71%	4.84%	0.67%	100.0%
WACONIA	110	6.26%	1.76%	8.02%	40.68%	4.69%	17.56%	62.93%	3.77%	2.39%	6.15%	10.67%	3.94%	7.25%	1.04%	100.0%
WATERTOWN-MAYER	111	5.95%	1.91%	7.85%	50.12%	1.62%	16.73%	68.47%	2.33%	1.76%	4.09%	7.04%	4.09%	7.18%	1.28%	100.0%
WORLD LEARNER CHARTER SCH	4016	3.57%	8.41%	11.98%	46.87%	0.00%	11.02%	57.89%	0.69%	0.00%	0.69%	0.63%	27.82%	0.00%	1.00%	100.0%
11 CASS																
CASS LAKE	115	11.88%	2.93%	14.81%	40.45%	0.48%	20.73%	61.66%	4.25%	1.42%	5.67%	8.53%	2.65%	5.56%	1.12%	100.0%
NORTHLAND COMMUNITY SCHOOLS	118	6.18%	2.00%	8.17%	40.57%	0.87%	17.87%	59.30%	6.07%	0.81%	6.87%	7.02%	11.68%	6.13%	0.82%	100.0%
PILLAGER	116	3.79%	3.32%	7.11%	40.29%	1.49%	15.66%	57.44%	2.37%	1.77%	4.14%	3.66%	20.22%	6.84%	0.59%	100.0%
PILLAGER AREA CHARTER SCH	4080	6.72%	10.37%	17.10%	35.71%	0.00%	23.89%	59.60%	1.74%	0.00%	1.74%	0.59%	15.18%	3.57%	2.23%	100.0%
PINE RIVER-BACKUS	2174	6.36%	1.34%	7.70%	49.08%	0.68%	16.83%	66.59%	3.29%	2.71%	6.00%	7.38%	6.27%	5.41%	0.66%	100.0%
WALKER-HACKENSACK-AKELEY	113	5.81%	1.59%	7.40%	44.46%	1.30%	23.28%	69.03%	2.83%	1.76%	4.59%	8.27%	4.59%	5.17%	0.94%	100.0%
12 CHIPPEWA																
M.A.C.C.R.A.Y.	2180	7.78%	2.50%	10.28%	47.66%	1.02%	16.16%	64.84%	1.97%	1.34%	3.31%	9.40%	1.90%	8.01%	2.25%	100.0%
MONTEVIDEO	129	5.25%	2.54%	7.80%	42.62%	2.67%	18.10%	63.38%	8.92%	1.25%	10.17%	8.53%	5.01%	4.47%	0.64%	100.0%
13 CHISAGO																
CHISAGO LAKES	2144	4.62%	3.62%	8.24%	41.47%	1.45%	15.77%	58.68%	4.06%	2.50%	6.56%	6.88%	14.34%	4.99%	0.31%	100.0%
FRANCONIA (NONOPER)	323	0.00%	1.74%	1.74%	82.23%	0.00%	7.42%	89.65%	0.00%	0.00%	0.00%	0.00%	2.84%	5.78%	0.00%	100.0%
NORTH BRANCH	138	5.33%	3.85%	9.18%	43.83%	1.76%	15.95%	61.54%	4.58%	2.32%	6.90%	10.11%	6.56%	5.10%	0.61%	100.0%
RUSH CITY	139	6.87%	3.71%	10.58%	47.65%	1.31%	10.98%	59.94%	4.07%	3.51%	7.58%	6.68%	9.17%	5.47%	0.58%	100.0%
TRIO WOLF CREEK DISTANCE	4095	8.74%	0.00%	8.74%	79.00%	0.00%	0.94%	79.93%	3.82%	0.02%	3.84%	0.71%	6.52%	0.26%	0.00%	100.0%
14 CLAY					1			1		1		-		1		
BARNESVILLE	146	6.04%	1.78%	7.82%	48.98%	2.20%	14.71%	65.89%	3.42%	2.58%	6.00%	7.73%	4.24%	5.93%	2.38%	100.0%
DILWORTH-GLYNDON-FELTON	2164	5.96%	1.85%	7.81%	48.08%	1.15%	15.06%	64.29%	5.20%	2.08%	7.28%	7.95%	4.74%	7.00%	0.93%	100.0%
HAWLEY	150	6.64%	3.35%	9.99%	52.90%	1.61%	12.95%	67.46%	2.50%	2.92%	5.42%	8.11%	4.06%	4.37%	0.60%	100.0%
MOORHEAD	152	5.45%	2.03%	7.48%	43.93%	0.88%	23.43%	68.24%	4.69%	2.25%	6.94%	5.42%	5.64%	5.82%	0.46%	100.0%
ULEN-HITTERDAL	914	6.20%	3.07%	9.27%	39.63%	1.13%	12.84%	53.60%	1.40%	1.07%	2.46%	5.63%	23.41%	4.68%	0.94%	100.0%
15 CLEARWATER				0.40	10 101	0.044	44.00					0.4			0	100.00
BAGLEY	162	6.17%	2.02%	8.19%	48.63%	0.86%	14.98%	64.46%	5.03%	2.41%	7.44%	8.67%	4.95%	5.73%	0.56%	100.0%
CLEARBROOK-GONVICK	2311	7.36%	2.80%	10.16%	46.57%	0.74%	11.49%	58.79%	2.68%	1.71%	4.40%	11.17%	2.61%	11.55%	1.31%	100.0%
16 COOK	1.00	0.220/	2.700/	10.020/	40.000/	0.500/	10.040/	50.710/	1.010/	1 450/	2.250	0.520/	7.540	c 150/	1.700/	100.00/
COOK COUNTY GREAT EXPECTATIONS	166 4100	8.22% 9.06%	2.70% 4.20%	10.92% 13.26%	49.08%	0.69%	10.94%	60.71%	1.91% 3.81%	1.45% 0.00%	3.36%	9.53% 2.68%	7.54%	6.15%	1.79% 0.00%	100.0%
	4100	9.06%	4.20%	13.26%	31.57%	0.00%	16.78%	48.35%	3.81%	0.00%	3.81%	2.08%	25.52%	0.38%	0.00%	100.0%
17 COTTONWOOD MOUNTAIN LAKE	173	5,62%	1.63%	7.25%	46.71%	6.41%	13.77%	66,89%	4.29%	2.23%	6.52%	8.92%	6.94%	2.67%	0.81%	100.0%
													0.7 .70			
REDROCK CENTRAL WESTBROOK -WALNUT GROVE	2884 2898	5.38% 9.58%	1.27% 2.27%	6.65% 11.85%	49.48% 44.16%	2.70% 1.84%	10.49% 8.38%	62.67% 54.39%	3.16% 4.87%	1.24% 2.26%	4.40% 7.14%	5.58% 9.01%	14.47% 12.62%	4.95% 3.87%	1.27%	100.0%
WINDOM	2898 177	5.58%	2.27%	7.76%	44.16%	1.38%	21.06%	69.09%	1.82%	1.78%	3.60%	10.04%	4.45%	3.87%	1.15%	100.0%
18 CROW WING	1//	3.38%	2.18%	7.70%	40.00%	1.58%	Z1.U0%	09.09%	1.82%	1./8%	3.00%	10.04%	4.45%	3.89%	1.10%	100.0%
BRAINERD	181	4.68%	1.35%	6.03%	43.98%	2.34%	20.41%	66 720	5.32%	1.98%	7.30%	7.82%	5.68%	6.05%	0.39%	100.0%
CROSBY-IRONTON	181	3.63%	2.16%	5.79%	43.98%	1.62%	18.13%	66.72% 64.43%	2.20%	2.60%	7.30% 4.81%	7.82% 8.79%	7.93%	6.05%	1.32%	100.0%
CROSSLAKE COMMUNITY CHART	4059	1.44%	8.43%	9.87%	33.72%	0.00%	11.99%	45.71%	0.12%	0.02%	0.13%	6.73%	35.69%	1.85%	0.02%	100.0%
EMILY CHARTER SCHOOL	4012	4.66%	8.15%	12.81%	48.80%	0.00%	9.07%	57.86%	4.81%	0.62%	5.44%	7.88%	15.60%	0.00%	0.42%	100.0%
PEQUOT LAKES	186	6.38%	2.43%	8.80%	50.98%	1.40%	13.41%	65.79%	3.57%	3.73%	7.31%	7.97%	3.84%	5.68%	0.62%	100.0%

INVER (ROVE 199 4.47% 2.17% 6.64% 45.19% 0.37% 0.25% 6.26% 7.05% 3.05% 5.05% 5.28% 8.89% 7.39% 5.88% 4.82% 0.09% 0.00% 1.04% 0.00% 1.04% 0.00% 0	2003-2004 School Year					Gen	eral Fun	d Expend	liture Pero	centages							
DAKOTA	to prior years. Another format will be developed to conform to the 2005 MN Report		and	Support	2	Regular Instruction	Vocational Instruction	Special Education	Classroom Instruction Sum of 4,5 & 6	Instructional Support Services	Support	Support Services Sum of 8 & 9	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditure Percentages
BURNSVILLE 191	Counties and Districts		÷	6		4	w	9		∞:	6	10.		12.	13.	4.	15.
FARMINGTON 192 0.00% 4.02% 10.02% 4.55% 1.62% 17.69% 64.75% 3.12% 3.82% 6.95% 8.78% 2.24% 6.99% 10.00% 1	19 DAKOTA																
HASTINGS																	
INVERGOVE																	
LAKEVILLE																	100.0%
PARRIECREEK COMMUNITY S																	
RANDOLPH																	100.0%
FIVER HIGHITS CHARTER SCH 4119 2.91% 49.65% 52.56% 0.02% 0.00%																	
ROSEMOLINT-APPLE VALLEY 196																	
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ALDEN 242 6.65% 3.37% 10.02% 54.41% 2.12% 8.06% 64.59% 3.24% 2.17% 5.42% 6.83% 5.68% 6.23% 1.24% 100.0% GLENVILLE /EMMONS 2886 7.01% 2.36% 9.37% 56.39% 1.50% 11.05% 68.94% 2.26% 2.06% 4.33% 8.35% 2.81% 4.59% 1.61% 100.0% 25 GOODHUE CANNON FALLS 252 6.24% 3.78% 10.02% 47.71% 1.54% 13.51% 62.76% 3.56% 3.44% 7.00% 8.27% 7.46% 3.81% 0.67% 100.0% GOODHUE 253 7.24% 2.51% 9.75% 51.01% 3.40% 11.19% 65.60% 4.84% 1.69% 6.53% 7.02% 3.12% 7.17% 0.82% 100.0% ENOY-WANAMINGO 2172 8.16% 2.38% 10.54% 45.45% 0.77% 11.39% 57.61% 1.81% 2.35% 4.16% 9.46% 8.40% 8.85% 0.98% 100.0% PINE ISLAND 255 7.08% 2.02% 9.09% 57.06% 3.24% 9.86% 70.16% 2.28% 2.43% 4.71% 5.95% 5.18% 3.88% 1.02% 100.0%		241	5 35%	1 92%	7 27%	44 41%	2.14%	17 80%	64 34%	4 05%	3 21%	7 26%	9 36%	5 16%	5 40%	1.19%	100.0%
GLENVILLE /EMMONS 2886 7.01% 2.36% 9.37% 56.39% 1.50% 11.05% 68.94% 2.26% 2.06% 4.33% 8.35% 2.81% 4.59% 1.61% 100.0% 25 GOODHUE CANION FALLS 252 6.24% 3.78% 10.02% 47.71% 1.54% 13.51% 62.76% 3.56% 3.44% 7.00% 8.27% 7.46% 3.81% 0.67% 100.0% GOODHUE 253 7.24% 2.51% 9.75% 51.01% 3.40% 11.19% 65.60% 4.84% 1.69% 6.53% 7.02% 3.12% 7.17% 0.82% 100.0% KENYON-WANAMINGO 2172 8.16% 2.38% 10.54% 45.45% 0.77% 11.39% 57.61% 1.81% 2.35% 4.16% 9.46% 8.40% 8.85% 0.98% 100.0% PINE ISLAND 255 7.08% 2.02% 9.09% 57.06% 3.24% 9																	
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CANNON FALLS 252 6.24% 3.78% 10.02% 47.71% 1.54% 13.51% 62.76% 3.56% 3.44% 7.00% 8.27% 7.46% 3.81% 0.67% 100.0% GOODHUE 253 7.24% 2.51% 9.75% 51.01% 3.40% 11.19% 65.60% 4.84% 1.69% 6.53% 7.02% 3.12% 7.17% 0.82% 100.0% KENYON-WANAMINGO 2172 8.16% 2.38% 10.54% 45.45% 0.77% 11.39% 57.61% 1.81% 2.35% 4.16% 9.46% 8.40% 8.85% 0.98% 100.0% PINE ISLAND 255 7.08% 2.02% 9.09% 57.06% 3.24% 9.86% 70.16% 2.28% 2.43% 4.71% 5.95% 5.18% 3.88% 1.02% 100.0%								22.02.70	770	,	2.0070		5.5570			2.02/0	200.070
GOODHUE 253 7.24% 2.51% 9.75% 51.01% 3.40% 11.19% 65.60% 4.84% 1.69% 6.53% 7.02% 3.12% 7.17% 0.82% 100.0% KENYON-WANAMINGO 2172 8.16% 2.38% 10.54% 45.45% 0.77% 11.39% 57.61% 1.81% 2.35% 4.16% 9.46% 8.40% 8.85% 0.98% 100.0% PINE ISLAND 255 7.08% 2.02% 9.09% 57.06% 3.24% 9.86% 70.16% 2.28% 2.43% 4.71% 5.95% 5.18% 3.88% 1.02% 100.0%		252	6.24%	3.78%	10.02%	47.71%	1.54%	13.51%	62.76%	3.56%	3.44%	7.00%	8.27%	7.46%	3.81%	0.67%	100.0%
KENYON-WANAMINGO 2172 8.16% 2.38% 10.54% 45.45% 0.77% 11.39% 57.61% 1.81% 2.35% 4.16% 9.46% 8.40% 8.85% 0.98% 100.0% PINE ISLAND 255 7.08% 2.02% 9.09% 57.06% 3.24% 9.86% 70.16% 2.28% 2.43% 4.71% 5.95% 5.18% 3.88% 1.02% 100.0%																	
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IKED WING 1 230 1 2.40%1 7.19%1 7.04%1 1.20%1 1.50%1 5.21%	RED WING	256	5.46%	2.19%	7.64%	43.02%	1.56%	18.43%	63.02%	3.51%	3.64%	7.15%	8.09%	6.13%	5.57%	2.39%	100.0%

FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report	h		səə	ort				liture Per							18	
Card.	District Number	District and School Administration	District Support Services	Administration & Support Sum of 1 & 2	Regular Instruction	Vocational Instruction	Special Education	Classroom Instruction Sum of 4,5 & 6	Instructional Support Services	Pupil Support Services	Support Services Sum of 8 & 9	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditure Percentages
Counties and Districts		÷	.5	ю.	4	ry.	9	7.	8.	9.	10.	11.	12.	13.	4.	15.
26 GRANT	-	Ī				I	Ī		1					1		
1.5	261 264	9.77%	2.57%	12.34%	51.46% 50.09%	1.99% 2.03%	8.82%	62.26% 63.04%	6.67% 2.83%	0.70%	7.37% 4.48%	8.25% 8.69%	4.22%	4.02% 3.25%	1.54%	100.0%
	2342	11.23% 5.33%	2.91% 3.18%	14.14% 8.51%	48.60%	1.78%	10.93% 12.67%	63.04%	2.83% 4.70%	1.66% 2.15%	4.48% 6.85%	8.69%	5.63% 3.59%	3.25% 8.47%	0.76% 0.93%	100.0%
27 HENNEPIN	2342	3.33%	3.16%	6.31%	48.00%	1./0%	12.07%	03.03%	4.70%	2.13%	0.83%	8.00%	3.39%	8.47%	0.95%	100.0%
	1114	11.59%	44.92%	56.50%	3.84%	0.00%	0.00%	3.84%	13.47%	0.00%	13.47%	0.00%	25.84%	0.00%	0.34%	100.0%
	1111	85.15%	3.00%	88.15%	1.11%	0.00%	0.00%	1.11%	2.98%	0.00%	2.98%	7.77%	0.00%	0.00%	0.00%	100.0%
	1067	4.82%	8.91%	13.73%	34.01%	0.00%	2.09%	36.10%	0.46%	0.04%	0.49%	6.09%	38.16%	2.24%	3.20%	100.0%
	1124	9.58%	75.15%	84.73%	0.45%	0.00%	0.00%	0.45%	5.79%	0.00%	5.79%	0.38%	8.65%	0.00%	0.00%	100.0%
	271	5.45%	4.90%	10.35%	45.00%	2.11%	17.33%	64.44%	6.03%	4.47%	10.50%	6.76%	2.01%	5.09%	0.85%	100.0%
	1082	1.43%	34.13%	35.55%	20.47%	0.00%	0.00%	20.47%	30.87%	4.45%	35.32%	1.17%	4.07%	0.00%	3.42%	100.0%
	286	5.33%	4.92%	10.24%	46.64%	1.32%	14.18%	62.14%	10.14%	1.79%	11.94%	7.18%	4.14%	2.44%	1.91%	100.0%
	1004	0.00%	18.83%	18.83%	65.41%	0.00%	4.45%	69.86%	0.98%	0.00%	0.98%	1.21%	8.39%	0.00%	0.73%	100.0%
	1096	2.71%	19.73%	22.44%	33.29%	0.00%	6.56%	39.86%	2.58%	0.00%	2.58%	3.97%	24.25%	6.66%	0.25%	100.0%
	1122	7.09%	81.35%	88.44%	0.67%	0.00%	0.00%	0.67%	4.31%	0.00%	4.31%	2.94%	3.64%	0.00%	0.00%	100.0%
	272 273	4.34%	4.77%	9.11%	44.51% 48.25%	2.27% 0.28%	15.86%	62.64%	7.12%	2.38%	9.50% 9.50%	8.52%	4.73% 4.99%	4.75%	0.75%	100.0%
	1057	4.97% 6.37%	3.86% 11.85%	8.82% 18.21%	33.87%	0.28%	15.17% 6.06%	63.71% 39.94%	6.78% 0.17%	2.72% 0.00%	9.50%	8.12% 7.02%	4.99% 31.02%	4.33% 1.81%	0.52% 1.83%	100.0%
	1068	6.60%	10.55%	17.15%	32.76%	0.00%	13.42%	46.19%	1.05%	0.40%	1.44%	6.78%	18.25%	9.61%	0.58%	100.0%
	1052	4.87%	8.77%	13.65%	46.27%	0.00%	9.69%	55.95%	4.76%	2.55%	7.32%	4.77%	14.21%	3.46%	0.64%	100.0%
	1113	33.89%	46.74%	80.63%	10.64%	0.00%	0.29%	10.93%	4.06%	0.00%	4.06%	1.96%	1.66%	0.00%	0.76%	100.0%
	1079	16.41%	13.77%	30.18%	45.84%	0.00%	5.79%	51.63%	0.31%	0.15%	0.47%	3.88%	13.28%	0.07%	0.50%	100.0%
	1105	11.87%	16.01%	27.89%	0.00%	0.00%	2.63%	2.63%	67.91%	0.00%	67.91%	0.11%	1.46%	0.00%	0.00%	100.0%
HARVEST PREP SCHOOL/SEED 4	1032	5.76%	16.72%	22.48%	46.78%	0.00%	5.57%	52.35%	0.05%	2.08%	2.13%	3.70%	19.24%	0.06%	0.03%	100.0%
HEART OF THE EARTH CHARTE 4	1044	13.35%	5.29%	18.64%	48.65%	0.05%	5.17%	53.86%	0.19%	0.74%	0.93%	6.24%	18.95%	0.89%	0.49%	100.0%
	1103	12.38%	70.58%	82.96%	0.00%	0.00%	0.00%	0.00%	9.85%	0.00%	9.85%	5.40%	1.79%	0.00%	0.00%	100.0%
	270	5.07%	3.44%	8.51%	41.33%	1.32%	16.79%	59.45%	8.09%	3.49%	11.58%	5.95%	8.00%	5.97%	0.54%	100.0%
	1110	0.00%	90.70%	90.70%	0.00%	0.00%	0.00%	0.00%	0.69%	0.00%	0.69%	0.00%	8.61%	0.00%	0.00%	100.0%
MINNEAPOLIS	1	3.31%	1.92%	5.23%	48.30%	0.63%	17.72%	66.66%	6.01%	5.19%	11.20%	6.76%	2.87%	6.26%	1.02%	100.0%
	1115	6.65%	81.45%	88.10%	0.00%	0.00%	0.00%	0.00%	6.06%	0.00%	6.06%	5.82%	0.00%	0.00%	0.02%	100.0%
	1076	6.40%	14.47%	20.87%	39.30%	0.00%	5.50%	44.80%	0.13%	0.00%	0.13%	10.51%	19.67%	3.23%	0.79%	100.0%
	1102	4.62%	21.09%	25.72%	42.68%	0.00%	5.81%	48.50%	6.43%	0.22%	6.65%	5.54%	9.13%	4.47%	0.00%	100.0%
	1017	9.38%	8.53%	17.91%	47.44%	0.16%	6.47%	54.07%	0.42% 4.85%	0.86%	1.28%	3.64% 7.02%	20.23%	1.72%	1.15%	100.0%
	276 1089	4.89% 14.38%	3.07% 8.22%	7.96% 22.60%	45.68% 42.19%	2.08%	16.72% 8.41%	64.49% 50.60%	4.85% 2.88%	2.33% 0.00%	7.19% 2.88%	2.68%	7.16% 21.08%	5.62% 0.00%	0.57% 0.16%	100.0%
1 11 1 11 11 11 11 11 11 11 11 11 11 11	1011	15.75%	2.14%	17.88%	29.08%	0.00%	23.20%	52.27%	15.64%	2.10%	17.74%	0.00%	12.10%	0.00%	0.10%	100.0%
	1030	9.22%	1.78%	11.00%	32.77%	0.00%	9.08%	41.85%	0.96%	2.02%	2.98%	8.51%	31.32%	3.88%	0.47%	100.0%
	278	5.17%	4.54%	9.71%	47.98%	1.08%	14.18%	63.23%	3.32%	1.81%	5.13%	9.02%	4.37%	7.18%	1.36%	100.0%
OSSEO 2	279	5.04%	2.12%	7.16%	48.69%	2.15%	18.93%	69.77%	5.86%	1.90%	7.76%	6.23%	3.62%	5.09%	0.37%	100.0%
PARTNERSHIP ACADEMY, INC. 4	1097	8.05%	12.54%	20.59%	51.81%	0.00%	7.25%	59.06%	2.02%	0.00%	2.02%	3.36%	10.37%	4.18%	0.43%	100.0%
RICHFIELD 2	280	4.02%	4.37%	8.40%	43.49%	1.06%	18.15%	62.69%	6.35%	4.18%	10.53%	8.92%	4.30%	4.40%	0.76%	100.0%
ROBBINSDALE 2	281	4.07%	3.50%	7.57%	43.48%	2.35%	16.95%	62.78%	5.85%	3.64%	9.49%	9.21%	3.85%	6.69%	0.42%	100.0%
	1087	11.11%	12.40%	23.51%	34.90%	0.00%	5.29%	40.18%	0.74%	2.21%	2.96%	4.43%	23.48%	4.71%	0.73%	100.0%
	1038	4.02%	11.96%	15.98%	56.11%	0.00%	6.86%	62.97%	1.41%	0.41%	1.82%	5.85%	12.24%	0.53%	0.61%	100.0%
	282	6.02%	4.32%	10.34%	48.82%	0.10%	13.38%	62.31%	5.42%	3.02%	8.44%	7.24%	5.07%	5.61%	0.99%	100.0%
	283	4.51%	3.44%	7.95%	40.17%	1.76%	20.08%	62.01%	8.27%	3.76%	12.02%	6.88%	3.76%	6.54%	0.84%	100.0%
	1077	6.12%	11.54%	17.67%	51.43%	0.00%	3.34%	54.77%	1.56%	0.00%	1.56%	4.71%	14.89%	6.09%	0.31%	100.0%
	1121	0.00%	26.72%	26.72%	70.44%	0.00%	0.00%	70.44%	0.24%	0.00%	0.24%	0.00%	1.24%	0.00%	1.36%	100.0%
	1092	6.28%	18.11%	24.39%	46.65%	0.00%	6.45%	53.11%	3.66%	0.00%	3.66%	4.05%	12.58%	1.59%	0.63%	100.0%
	284 277	3.94% 5.04%	4.09% 3.30%	8.02% 8.34%	48.24% 43.21%	0.72% 1.19%	13.99% 17.69%	62.96% 62.09%	7.97% 4.06%	2.86% 4.29%	10.83% 8.34%	7.71% 8.94%	4.46% 4.32%	5.53% 6.88%	0.49% 1.08%	100.0%
	1086	10.58%	4.37%	14.95%	39.85%	0.00%	5.11%	44.96%	0.26%	0.09%	0.35%	5.36%	32.07%	0.00%	2.30%	100.0%

2003-2004 School Year					Ger	neral Fun	d Expend	liture Pero	rentages							
			Services	Support						Services			res	ion	rograms	General Fund Percentages
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	District and School Administration	District Support S	Administration & Sum of 1 & 2	Regular Instruction	Vocational Instruction	Special Education	Classroom Instruction Sum of 4,5 & 6	Instructional Support Services	Pupil Support Ser	Support Services Sum of 8 & 9	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 Gene Expenditure Perce
Counties and Districts		_ i	7	લ્	4.	vi	œ.	7.	œ	9.	10.	11	12.	53.	4.	15.
28 HOUSTON	•							•	'			•	•			
CALEDONIA	299	6.86%	1.19%	8.05%	44.19%	2.95%	17.34%	64.48%	4.74%	1.94%	6.68%	7.44%	4.03%	7.32%	2.00%	100.0%
HOUSTON	294	17.27%	3.65%	20.91%	44.28%	0.73%	11.74%	56.74%	1.58%	1.30%	2.87%	5.10%	11.00%	3.35%	0.02%	100.0%
LACRESCENT MONTESSORI ACA	4054	0.66%	18.16%	18.82%	43.83%	0.00%	1.89%	45.72%	0.83%	0.55%	1.38%	4.20%	28.09%	0.00%	1.77%	100.0%
LACRESCENT-HOKAH	300	6.86%	2.61%	9.47%	48.30%	1.04%	15.55%	64.89%	2.81%	2.42%	5.24%	8.33%	4.18%	6.57%	1.32%	100.0%
SPRING GROVE 29 HUBBARD	297	8.90%	2.03%	10.93%	50.99%	0.95%	8.73%	60.67%	4.83%	1.42%	6.24%	7.49%	8.03%	5.87%	0.78%	100.0%
LAPORTE	306	5.26%	2.91%	8.18%	30.96%	1.81%	14.87%	47.64%	3.01%	0.50%	3.51%	9.82%	25,63%	5.22%	0.00%	100.0%
NEVIS	308	5.90%	1.96%	7.86%	48.11%	1.28%	14.50%	63.89%	2.94%	0.74%	3.68%	7.21%	10.39%	6.33%	0.64%	100.0%
PARK RAPIDS	309	5.76%	2.81%	8.57%	42.36%	2.00%	19.78%	64.14%	2.79%	1.92%	4.72%	10.72%	4.90%	5.07%	1.90%	100.0%
VOYAGEURS EXPEDITIONARY	4107	10.20%	19.59%	29.79%	34.46%	0.00%	7.78%	42.25%	4.32%	0.46%	4.77%	4.63%	17.36%	0.00%	1.20%	100.0%
30 ISANTI													,			
BRAHAM	314	5.56%	3.57%	9.13%	50.53%	1.50%	15.81%	67.83%	1.54%	2.12%	3.66%	7.65%	3.27%	6.58%	1.88%	100.0%
CAMBRIDGE-ISANTI	911	4.22%	1.70%	5.92%	48.44%	2.19%	13.69%	64.32%	5.93%	2.62%	8.55%	7.56%	9.22%	3.79%	0.64%	100.0%
31 ITASCA				0.00	10.4 5.1	0.000						= 10-1			0.50	100.00
DEER RIVER GRAND RAPIDS	317 318	5.65% 5.57%	3.19% 2.11%	8.83% 7.69%	48.15% 47.50%	0.79% 1.99%	13.21% 16.00%	62.16% 65.49%	5.14% 4.15%	2.62%	7.76% 5.90%	7.49% 8.05%	6.11% 7.35%	6.86% 4.96%	0.79% 0.56%	100.0% 100.0%
GREENWAY	316	5.61%	4.02%	9.64%	47.50%	1.99%	15.74%	62.65%	3.76%	1.75% 2.14%	5.90%	8.48%	7.35%	4.96%	1.27%	100.0%
NASHWAUK-KEEWATIN	319	6.30%	2.21%	8.52%	38.59%	2.03%	18.82%	59.43%	1.80%	0.87%	2.67%	9.16%	10.11%	9.52%	0.59%	100.0%
32 JACKSON	517	0.5070	2.2170	0.0270	30.5770	2.0370	10.0270	57.1570	1.0070	0.0770	2.0770	7.1070	10.1170	7.5270	0.5570	100.070
HERON LAKE (ICA)	330	6.33%	2.69%	9.02%	54.27%	4.33%	10.17%	68.77%	1.74%	0.14%	1.89%	10.63%	3.26%	4.82%	1.63%	100.0%
JACKSON COUNTY CENTRAL	2895	5.99%	1.93%	7.91%	49.62%	1.65%	17.72%	68.99%	3.66%	2.51%	6.17%	7.55%	3.25%	5.26%	0.87%	100.0%
33 KANABEC																
MORA	332	6.24%	1.13%	7.37%	53.25%	2.69%	12.59%	68.53%	3.13%	1.96%	5.09%	7.69%	3.82%	4.72%	2.77%	100.0%
OGILVIE	333	5.53%	3.57%	9.10%	51.92%	1.51%	10.33%	63.77%	1.26%	1.50%	2.76%	7.82%	11.63%	4.00%	0.92%	100.0%
34 KANDIYOHI	245	6.210/	1.200/	10.500/	52.000/	2 000/	11.760	cc c50/	2 400/	2.220/	5.700/	C 1 40/	2.720	5 510/	0.500/	100.00/
NEW LONDON-SPICER PRINSBURG (NONOPER)	345 815	6.31% 0.23%	4.28% 5.36%	10.59% 5.59%	52.80% 9.61%	2.09% 0.00%	11.76% 78.77%	66.65% 88.38%	2.49% 0.00%	3.22% 0.00%	5.70% 0.00%	6.14% 0.00%	3.72% -0.45%	6.61% 5.24%	0.58% 1.25%	100.0% 100.0%
WILLMAR	347	3.86%	2.08%	5.95%	46.51%	2.69%	20.78%	69.98%	5.21%	2.27%	7.48%	7.65%	2.97%	5.23%	0.74%	100.0%
35 KITTSON	347	3.8070	2.0070	3.7370	40.5170	2.07/0	20.7670	07.7670	3.2170	2.21/0	7.40/0	7.0570	2.7170	3.2370	0.7470	100.070
KITTSON CENTRAL	2171	8.35%	3.53%	11.88%	50.49%	0.28%	10.62%	61.39%	2.72%	1.65%	4.37%	9.49%	5.51%	5.96%	1.40%	100.0%
LANCASTER	356	10.10%	1.94%	12.04%	50.75%	0.00%	12.83%	63.58%	0.91%	0.35%	1.26%	7.37%	7.65%	7.04%	1.05%	100.0%
TRI-COUNTY	2358	10.25%	0.69%	10.94%	47.40%	0.31%	12.08%	59.80%	2.65%	2.93%	5.58%	9.40%	6.52%	6.92%	0.84%	100.0%
36 KOOCHICHING				<u>.</u>							·	· ·		<u>_</u>		
INTERNATIONAL FALLS	361	5.26%	2.81%	8.08%	47.01%	1.08%	15.49%	63.57%	2.96%	3.02%	5.98%	8.90%	9.40%	3.47%	0.60%	100.0%
LITTLEFORK-BIG FALLS	362	5.58%	3.02%	8.59%	45.12%	0.28%	8.93%	54.32%	4.25%	2.76%	7.01%	10.28%	13.25%	5.45%	1.10%	100.0%
SOUTH KOOCHICHING 37 LAC QUI PARLE	363	4.61%	1.62%	6.23%	51.09%	0.09%	9.87%	61.05%	2.26%	4.61%	6.88%	8.29%	7.77%	8.81%	0.97%	100.0%
BELLINGHAM (ASE)	371	4.74%	2.49%	7.24%	63.96%	0.00%	9.18%	73.13%	2.04%	0.00%	2.04%	7.53%	1.48%	7.07%	1.50%	100.0%
DAWSON-BOYD	378	7.21%	3.24%	10.45%	47.12%	3.11%	16.07%	66.30%	2.04%	2.81%	5.15%	8.79%	3.28%	4.80%	1.23%	100.0%
LAC QUI PARLE VALLEY	2853	4.51%	2.38%	6.89%	46.23%	2.09%	15.59%	63.91%	4.12%	2.10%	6.21%	8.95%	7.65%	4.73%	1.66%	100.0%
38 LAKE	2000	1.5170	2.5070	0.0570	10.2570	2.0770	15.5770	03.5170	1.1270	2.1070	0.2170	0.5570	7.0570	117570	1.0070	100.070
LAKE SUPERIOR 39 LAKE OF THE WOODS	381	8.12%	1.59%	9.71%	41.55%	2.26%	13.83%	57.63%	3.37%	2.29%	5.66%	8.75%	11.27%	6.14%	0.83%	100.0%
LAKE OF THE WOODS	390	4.10%	4.73%	8.84%	46.64%	0.00%	12.38%	59.03%	4.96%	1.29%	6.25%	13.17%	5.31%	6.51%	0.90%	100.0%
40 LESUEUR									-				,			
CLEVELAND	391	6.61%	2.27%	8.88%	48.64%	0.35%	13.98%	62.97%	1.23%	0.62%	1.85%	6.78%	13.18%	5.24%	1.11%	100.0%
LECENTER	392	5.83%	1.85%	7.67%	47.38%	3.21%	15.71%	66.30%	3.97%	1.12%	5.08%	9.53%	4.15%	3.41%	3.86%	100.0%
LESUEUR-HENDERSON	2397	5.78%	1.69%	7.47%	46.80%	1.71%	16.88%	65.39%	5.36%	1.07%	6.44%	8.26%	7.80%	3.88%	0.75%	100.0%
MONTGOMERY-LONSDALE	394	5.50%	2.32%	7.82%	48.09%	1.02%	13.66%	62.77%	1.32%	2.27%	3.59%	11.28%	7.31%	6.31%	0.93%	100.0%
WARTERVILLE-ELYSIAN-MOTLEY	2143	6.13%	3.29%	9.42%	46.24%	1.50%	20.42%	68.17%	2.51%	2.55%	5.06%	7.94%	3.48%	5.17%	0.76%	100.0%

2003-2004 School Year					Gen	eral Fun	d Expend	diture Pero	centages							
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	District and School Administration	District Support Services	Administration & Support Sum of 1 & 2	Regular Instruction	Vocational Instruction	Special Education	Classroom Instruction Sum of 4,5 & 6	Instructional Support Services	Pupil Support Services	Support Services Sum of 8 & 9	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditure Percentages
Counties and Districts		_ i	7	સં	4.	vi.	•	7.	∞:		10.	Ξ	12.	13.	4.	15.
41 LINCOLN				,							<u>'</u>					
HENDRICKS (ICA)	402	6.84%	2.04%	8.88%	40.18%	2.24%	12.79%	55.20%	3.72%	2.57%	6.29%	8.79%	16.51%	3.58%	0.75%	100.0%
IVANHOE (ICA)	403	9.25%	2.41%	11.66%	49.22%	5.17%	9.50%	63.89%	4.77%	0.11%	4.87%	9.54%	3.36%	5.73%	0.95%	100.0%
LAKE BENTON	404	5.87%	2.27%	8.14%	56.92%	2.67%	7.51%	67.10%	0.23%	0.42%	0.64%	7.89%	12.64%	2.39%	1.21%	100.0%
TYLER (ICA)	409	4.76%	1.58%	6.35%	54.09%	2.31%	7.39%	63.80%	2.11%	1.60%	3.71%	8.21%	10.51%	6.29%	1.13%	100.0%
42 LYON		<u> </u>			<u> </u>											
BALATON	411	8.43%	3.23%	11.66%	55.87%	0.00%	14.17%	70.05%	1.36%	0.34%	1.70%	9.87%	1.26%	3.92%	1.54%	100.0%
LAKEVIEW	2167	7.21%	2.75%	9.96%	45.15%	1.31%	8.93%	55.39%	2.73%	1.66%	4.39%	6.52%	19.16%	3.59%	0.98%	100.0%
LYND (ASE)	415	5.47%	9.05%	14.52%	50.15%	0.00%	11.17%	61.33%	1.10%	1.37%	2.47%	8.68%	6.37%	5.54%	1.10%	100.0%
MARSHALL (ASE)	413	5.19%	4.83%	10.02%	49.91%	1.42%	16.12%	67.45%	3.42%	2.16%	5.58%	8.14%	3.01%	4.95%	0.85%	100.0%
MINNEOTA	414	8.63%	2.96%	11.58%	53.32%	1.17%	14.49%	68.99%	1.42%	1.04%	2.46%	7.83%	4.77%	3.64%	0.74%	100.0%
RUSSELL (ICA)	418	7.40%	2.63%	10.03%	47.36%	0.87%	11.94%	60.17%	2.97%	0.66%	3.63%	8.10%	9.34%	7.62%	1.12%	100.0%
TRACY	417	6.03%	2.12%	8.15%	49.09%	2.93%	12.82%	64.84%	2.24%	2.24%	4.48%	7.84%	8.58%	4.99%	1.12%	100.0%
YANKTON COUNTRY CHARTER S	4072	0.74%	19.68%	20.42%	35.50%	0.00%	10.76%	46.27%	0.26%	0.16%	0.42%	3.29%	19.31%	8.46%	1.84%	100.0%
43 MCLEOD																
GLENCOE-SILVER LAKE	2859	6.41%	2.21%	8.62%	47.44%	0.78%	13.37%	61.60%	2.41%	2.75%	5.17%	9.65%	9.45%	4.78%	0.73%	100.0%
HUTCHINSON	423	6.36%	2.35%	8.70%	49.20%	0.74%	13.04%	62.97%	5.51%	2.47%	7.99%	8.96%	5.39%	5.16%	0.82%	100.0%
LESTER PRAIRIE	424	6.48%	4.31%	10.79%	58.92%	0.52%	9.07%	68.51%	3.17%	0.40%	3.57%	7.69%	3.38%	5.86%	0.20%	100.0%
MCLEOD WEST SCHOOLS	2887	6.14%	3.73%	9.87%	53.18%	2.65%	7.42%	63.25%	5.27%	4.12%	9.38%	7.04%	3.09%	6.49%	0.88%	100.0%
NEW CENTURY CHARTER SCHOO	4093	12.31%	7.59%	19.89%	46.83%	0.00%	6.79%	53.62%	1.83%	0.77%	2.61%	7.22%	14.58%	1.48%	0.60%	100.0%
44 MAHNOMEN																
MAHNOMEN	432	8.05%	1.99%	10.04%	48.01%	3.33%	18.46%	69.80%	3.43%	0.36%	3.79%	7.23%	2.27%	6.15%	0.72%	100.0%
WAUBUN	435	6.75%	12.83%	19.58%	36.47%	1.88%	9.69%	48.04%	7.76%	1.60%	9.36%	5.11%	11.39%	5.96%	0.57%	100.0%
45 MARSHALL																
GRYGLA	447	6.41%	2.83%	9.24%	43.15%	6.84%	9.22%	59.21%	3.78%	0.03%	3.81%	9.36%	9.22%	8.01%	1.15%	100.0%
MARSHALL COUNTY CENTRAL	441	9.90%	1.87%	11.77%	48.88%	0.80%	15.51%	65.19%	2.23%	1.45%	3.68%	8.07%	5.37%	4.96%	0.97%	100.0%
STEPHEN-ARGYLE CENTRAL	2856	7.15%	0.88%	8.04%	42.56%	0.00%	7.76%	50.32%	5.25%	12.44%	17.69%	9.97%	8.10%	4.77%	1.10%	100.0%
WARREN-ALVARADO-OSL0	2176	9.12%	0.59%	9.71%	49.38%	0.58%	18.63%	68.59%	2.57%	1.64%	4.21%	9.23%	3.68%	3.78%	0.81%	100.0%
46 MARTIN		T	1		1		1	T	1	1	1					
FAIRMONT AREA SCHOOLS	2752	4.02%	1.42%	5.44%	44.45%	1.99%	15.90%	62.35%	4.03%	2.15%	6.18%	7.99%	10.36%	6.73%	0.94%	100.0%
GRANADA HUNTLEY-EAST	2536	6.39%	3.77%	10.16%	44.74%	0.00%	13.17%	57.91%	3.17%	0.72%	3.89%	7.81%	10.88%	8.07%	1.28%	100.0%
MARTIN COUNTY WEST	2448	6.87%	1.84%	8.72%	47.95%	3.45%	11.54%	62.93%	4.42%	1.36%	5.78%	9.45%	8.03%	4.32%	0.78%	100.0%
TRUMAN	458	7.18%	3.89%	11.07%	41.78%	1.16%	16.40%	59.34%	1.65%	0.91%	2.56%	7.87%	8.47%	8.70%	1.99%	100.0%
47 MEEKER																
A.C.G.C.	2396	6.19%	2.33%	8.52%	43.75%	0.93%	17.91%	62.60%	5.86%	0.93%	6.79%	10.18%	2.60%	8.22%	1.10%	100.0%
DASSEL-COKATO	466	6.17%	1.68%	7.84%	49.69%	1.85%	11.79%	63.33%	7.22%	1.88%	9.10%	6.49%	6.53%	5.92%	0.79%	100.0%
EDEN VALLEY-WATKINS	463	6.85%	3.45%	10.29%	49.99%	0.79%	15.31%	66.09%	2.42%	1.40%	3.82%	8.73%	4.18%	6.89%	0.00%	100.0%
LITCHFIELD	465	6.60%	1.66%	8.26%	51.11%	0.54%	14.57%	66.23%	2.37%	1.07%	3.44%	8.67%	4.53%	7.96%	0.92%	100.0%
48 MILLE LACS	450	0.005	2 500:	11.70	44.505	0.626	11.40	56.50	c 22	1.05-	0.20	6.70	0.00	5 c4c:	0.005	100.00
ISLE	473	8.09%	3.68%	11.78%	44.59%	0.62%	11.49%	56.70%	6.32%	1.96%	8.28%	6.72%	9.98%	5.64%	0.90%	100.0%
MILACA	912	5.69%	2.63%	8.32%	50.98%	2.64%	13.64%	67.27%	3.18%	1.95%	5.13%	8.31%	3.31%	6.70%	0.97%	100.0%
ONAMIA	480	5.32%	2.33%	7.65%	46.71%	0.54%	20.47%	67.72%	1.77%	0.76%	2.54%	6.16%	10.44%	4.93%	0.57%	100.0%
PRINCETON	477	5.47%	2.40%	7.87%	43.66%	2.57%	14.34%	60.57%	5.21%	2.85%	8.06%	9.13%	6.16%	7.75%	0.46%	100.0%
49 MORRISON								T								
LITTLE FALLS	482	5.59%	3.79%	9.37%	44.37%	1.57%	19.58%	65.52%	4.48%	2.12%	6.60%	8.31%	4.39%	4.95%	0.87%	100.0%
PIERZ	484	6.50%	2.24%	8.74%	47.82%	2.79%	16.23%	66.83%	5.09%	0.95%	6.04%	5.88%	7.33%	4.76%	0.41%	100.0%
ROYALTON	485	6.15%	2.51%	8.67%	45.48%	2.64%	17.86%	65.98%	2.61%	1.35%	3.96%	7.08%	10.10%	3.48%	0.74%	100.0%
SWANVILLE	486	8.47%	1.72%	10.19%	46.96%	1.78%	19.62%	68.36%	1.49%	1.59%	3.08%	6.49%	6.67%	4.55%	0.66%	100.0%
UPSALA	487	5.93%	3.30%	9.23%	38.93%	3.00%	14.07%	56.00%	4.34%	0.51%	4.85%	7.22%	17.52%	4.65%	0.53%	100.0%

2003-2004 School Year					Gen	eral Fun	d Expend	liture Per	centages							
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	District and School Administration	District Support Services	Administration & Support Sum of 1 & 2	Regular Instruction	Vocational Instruction	Special Education	Classroom Instruction Sum of 4,5 & 6	Instructional Support Services	Pupil Support Services	Support Services Sum of 8 & 9	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditure Percentages
Counties and Districts		-:	7	હ	4	vi	· ·	7.	∞ ċ	9.	9.	Ξ	12.	13.	4.	15.
50 MOWER		1	I		<u> </u>		L		l.		I					
AUSTIN	492	5.41%	3.71%	9.12%	45.58%	1.69%	18.28%	65.55%	3.89%	2.14%	6.03%	8.35%	6.26%	3.65%	1.04%	100.0%
GRAND MEADOW	495	8.94%	3.00%	11.94%	45.45%	2.40%	16.66%	64.51%	1.83%	1.81%	3.65%	8.23%	3.10%	3.87%	4.70%	100.0%
LEROY	499	5.50%	4.61%	10.11%	45.52%	4.13%	13.99%	63.63%	1.50%	3.69%	5.19%	8.31%	6.01%	5.59%	1.16%	100.0%
LYLE	497	10.59%	3.93%	14.53%	50.58%	1.33%	12.23%	64.14%	1.99%	0.30%	2.29%	6.68%	4.87%	6.45%	1.05%	100.0%
SOUTHLAND	500	6.32%	2.82%	9.14%	39.24%	1.71%	20.19%	61.14%	3.66%	2.44%	6.10%	6.94%	6.28%	9.31%	1.08%	100.0%
51 MURRAY								. ,-								
FULDA	505	7.40%	2.47%	9.88%	44.20%	5.15%	12.50%	61.85%	2.97%	1.28%	4.25%	8.17%	7.59%	7.13%	1.14%	100.0%
MURRAY COUNTY CENTRAL	2169	7.16%	4.03%	11.19%	47.85%	1.95%	11.83%	61.64%	1.96%	1.77%	3.73%	8.41%	4.93%	8.62%	1.49%	100.0%
52 NICOLLET			I	-			-		l.					1		
LAFAYETTE PUBLIC CHARTER	4050	10.66%	4.16%	14.81%	46.60%	0.00%	12.52%	59.12%	1.32%	2.50%	3.82%	5.37%	11.20%	2.80%	2.87%	100.0%
NICOLLET	507	5.71%	5.82%	11.53%	47.17%	0.69%	6.74%	54.61%	3.81%	7.65%	11.46%	9.70%	3.08%	8.75%	0.88%	100.0%
ST. PETER	508	5.31%	2.10%	7.41%	47.27%	0.05%	21.77%	69.09%	3.92%	2.47%	6.40%	7.07%	4.28%	4.40%	1.35%	100.0%
53 NOBLES																
ADRIAN	511	7.12%	3.40%	10.52%	51.43%	0.50%	9.52%	61.45%	3.02%	1.12%	4.14%	9.80%	5.73%	6.84%	1.52%	100.0%
BREWSTER (ICA)	513	5.11%	2.12%	7.23%	41.00%	1.93%	8.49%	51.42%	2.03%	1.08%	3.11%	6.30%	25.20%	4.93%	1.80%	100.0%
ELLSWORTH	514	5.56%	4.26%	9.82%	50.45%	0.00%	15.06%	65.52%	3,54%	1.25%	4.79%	7.75%	5.61%	5.59%	0.92%	100.0%
ROUND LAKE (ICA)	516	6.28%	4.91%	11.19%	47.34%	2.47%	11.35%	61.15%	2.29%	0.15%	2.44%	11.17%	7.00%	4.30%	2.74%	100.0%
WORTHINGTON	518	3.81%	2.08%	5.89%	45.78%	2.69%	18.77%	67.24%	7.38%	3.62%	11.00%	7.74%	3.08%	4.27%	0.79%	100.0%
*WORTHINGTON AREA LANGUAGE	4125	12.67%	76.95%	89.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.38%	0.00%	0.00%	100.0%
54 NORMAN				0,10=,1	010070	0.00,0	0.007	0.00,0	010070	0.00,0	3.337.5		2010070			
ADA-BORUP	2854	4.33%	3.77%	8.10%	45.20%	7.39%	15.26%	67.86%	1.18%	0.39%	1.57%	10.06%	5.83%	5.08%	1.50%	100.0%
NORMAN COUNTY EAST	2215	11.26%	2.48%	13.73%	46.43%	7.87%	10.96%	65.26%	2.10%	0.54%	2.64%	9.21%	1.89%	6.11%	1.15%	100.0%
NORMAN COUNTY WEST	2527	8.10%	0.68%	8.78%	41.91%	6.48%	13.10%	61.49%	2.91%	1.12%	4.03%	11.53%	5.46%	6.97%	1.73%	100.0%
55 OLMSTED	2021	0.1070	0.0070	0.7070	11.5170	0.1070	15.1070	01.1770	2.7170	1.12/0	1.0570	11.0370	5.1070	0.5770	1.7570	100.070
BYRON	531	7.37%	2.28%	9.65%	52.58%	0.47%	13.37%	66.42%	2.32%	2.79%	5.11%	8.76%	5.44%	4.03%	0.59%	100.0%
CHATFIELD	227	7.33%	2.02%	9.35%	44.93%	1.85%	14.86%	61.65%	2.76%	3.15%	5.91%	8.26%	6.67%	7.51%	0.66%	100.0%
DOVER-EYOTA	533	6.50%	2.89%	9.39%	47.48%	1.65%	10.79%	59.92%	5.79%	3.60%	9.38%	8,59%	8.64%	3.42%	0.65%	100.0%
ROCHESTER	535	4.58%	2.99%	7.57%	49,58%	1.88%	13.91%	65.36%	5,47%	3.45%	8.92%	8,40%	2.93%	5.64%	1.17%	100.0%
ROCHESTER OFF-CAMPUS CHAR	4056	7.52%	10.66%	18.18%	41.14%	0.00%	13.91%	55.06%	0.00%	0.00%	0.00%	3.04%	22.71%	0.39%	0.62%	100.0%
STEWARTVILLE	534	6.73%	3.26%	9,99%	47.87%	1.49%	14.04%	63.40%	5.31%	3.65%	8.96%	7.46%	4.40%	4.70%	1.09%	100.0%
STUDIO ACADEMY CHARTER SC	4061	7.83%	13.69%	21.52%	49.08%	0.00%	6.38%	55.46%	0.23%	0.00%	0.23%	3.81%	18.86%	0.11%	0.00%	100.0%
56 OTTER TAIL																
BATTLE LAKE	542	7.64%	2.40%	10.04%	48.75%	4.60%	10.06%	63.42%	3.44%	1.68%	5.12%	8.20%	5.67%	6.84%	0.71%	100.0%
FERGUS FALLS	544	4.83%	1.86%	6.69%	46.12%	0.80%	15.34%	62.26%	4.40%	2.84%	7.24%	8.88%	7.72%	6.66%	0.56%	100.0%
HENNING	545	4.69%	3.97%	8.66%	42.89%	0.17%	14.88%	57.93%	2.92%	0.69%	3.61%	6.92%	17.36%	5.28%	0.24%	100.0%
NEW YORK MILLS	553	6.32%	3.55%	9.87%	49.05%	3.55%	11.49%	64.10%	3.10%	1.53%	4.63%	8.97%	5.85%	5.16%	1.42%	100.0%
PARKERS PRAIRIE	547	4.60%	3.27%	7.87%	52.05%	2.40%	13.55%	67.99%	1.92%	2.02%	3.94%	7.48%	4.41%	7.49%	0.82%	100.0%
PELICAN RAPIDS	548	7.01%	1.22%	8.23%	57.44%	1.64%	9.88%	68.96%	2.26%	1.62%	3.88%	7.54%	5.01%	5.70%	0.68%	100.0%
PERHAM	549	5,90%	5.83%	11.73%	42,50%	2.32%	16.08%	60.91%	3.45%	4.79%	8.24%	8,33%	3.68%	6.49%	0.62%	100.0%
UNDERWOOD	550	8.70%	2.98%	11.68%	52.49%	0.00%	9.70%	62.18%	2.39%	0.11%	2.50%	10.38%	6.88%	5.53%	0.85%	100.0%
57 PENNINGTON																
GOODRIDGE	561	7.24%	3.23%	10.48%	49.83%	6.24%	8.46%	64.53%	1.62%	0.39%	2.01%	8.05%	5.26%	9.66%	0.00%	100.0%
THIEF RIVER FALLS	564	6.80%	2.34%	9.14%	46.75%	2.41%	15.42%	64.57%	4.46%	1.96%	6.43%	8.37%	6.29%	4.57%	0.62%	100.0%
58 PINE		0.0070	2.5 . 70	2.1.70	. 3.7 5 70			2.1.2.7.70		,0,0	0.1570	3.57.70	3.27,0			2 3010 /0
EAST CENTRAL	2580	7.63%	-0.04%	7.59%	37.42%	0.96%	32.40%	70.79%	2.80%	1.50%	4.30%	5.77%	6.72%	4.12%	0.71%	100.0%
HINCKLEY-FINLAYSON	2165	8.15%	2.04%	10.19%	50.59%	0.33%	12.24%	63.16%	3.92%	1.64%	5.56%	7.89%	5.87%	4.89%	2.43%	100.0%
PINE CITY	578	6.19%	3.56%	9.75%	52,55%	1.93%	12.24%	67.39%	2.18%	2.35%	4.54%	5.23%	5.74%	6.63%	0.74%	100.0%
WILLOW RIVER	577	10.85%	3.63%	14.48%	47.89%	0.83%	10.03%	58.74%	2.15%	0.93%	3.38%	9.48%	2.42%	9.43%	2.06%	100.0%
"ILLOW KIYEK	311	10.03%	3.03%	14.4070	₹7.0770	0.0370	10.0370	30.7470	4.4370	0.7370	3.30%	2.4070	∠.4∠70	J.4J70	2.0070	100.0%

## Control and Blockin 1	2003-2004 School Year					Ger	neral Fun	d Expend	liture Per	rentages							
Committee and Philarises	SOUP SCHOOL I CAL			vices	upport			. Lapent			səc			S.	а	ograms	l Fund tages
Commission	to prior years. Another format will be developed to conform to the 2005 MN Report	District Number	District and School Administration	Support	inistration & of 1 & 2	Regular Instruction	Vocational Instructi	Special Education	Classroom Instruction Sum of 4,5 & 6	Instructional Suppor Services	Support	ort of 8	Operations and Maintenance	Capital Expenditure	Pupil Transportation	Other Operating Pro	Total PK-12 Genera Expenditure Percent
DESCRIPTION SSI	Counties and Districts		÷.		છ	4	vi.	9	7.	∞	9.	.0	11	12.	13.	4.	
PIRESTON PLANER 268 7.276 2.485 5.616 5.165 5.165 1.176 1.17																	
RITTIFOXICA																	
Designation Common Commo																	
CIMMAX		364	4.64%	1.30%	0.34%	32.08%	0.30%	18.90%	/1.54%	1.30%	0.33%	1.09%	0.90%	0.99%	3.33%	1.15%	100.0%
CRODINGNIASE 957 5.69% 2.70% 8.89% 48.89% 1.90% 1.90% 6.861% 2.47% 2.00% 4.49% 8.69% 6.27% 1.03% 10.00% ERTHE (ARE) 5.99 7.54% 1.11% 8.89% 42.72% 6.44% 1.64% 6.65% 3.73% 1.72% 4.12% 6.67% 6.90% 6.65% 1.31% 10.00% 1.00		592	8.16%	4.44%	12.61%	37.42%	1.59%	11.87%	50.89%	1.70%	12.84%	14.53%	9.21%	8.35%	3.23%	1.18%	100.0%
EAST CRAND FORKS																	
FINISHER 600 9.078 3.728 12.769 40.678 0.4578 8.588 49.688 3.728 2.408 6.178 5.548 3.578 6.898 1.118 10.078	EAST GRAND FORKS		6.44%												3.01%		
FORSTON GOI S.O. 2.579 10.599 50.378 3.439 11.009 66.979 2.979 1.378 4.379 3.678 3.678 4.428 1.118 10.009 10.00												4.12%					
WINE-BARC (ASE) 2699 7,42% 3,88% 11,31% 52.9% 0,00% 11,95% 64.54% 4,00% 15.5% 5.54% 8,67% 2,07% 6,16% 1,11% 100.0%																	
STORY CRIST (ASE)																	
CYRIS (ASE) 611 3.08% 5.58% 8.88% 5.02% 0.00% 1.66% 69.70% 1.05% 0.11% 1.116% 7.70% 3.73% 7.59% 0.54% 100.09% MINNEWASKA 1249 4.71% 2.21% 7.22% 52.44% 1.18% 1.58% 69.43% 1.13% 1.58% 3.69% 7.97% 0.29% 0.00% 1.20% 1.00		2609	7.42%	3.88%	11.31%	52.59%	0.00%	11.95%	64.54%	4.00%	1.54%	5.54%	8.67%	2.67%	6.16%	1.11%	100.0%
MINISTRAKA 2149 4,71% 2,51% 7,22% 5,24% 1,18% 1,58% 6,43% 1,38% 3,69% 7,91% 4,59% 6,12% 1,04% 10,00% 2,04% 4,59% 6,12% 1,04% 10,00% 2,04% 4,50% 1,05%		611	2.000/	£ 900/	0 000/	52.020/	0.000/	16 600/	60.700/	1.050/	0.110/	1.160/	7.700/	2 720/	7.000/	0.940/	100.00/
GRAMEY ACADEMIA CISAR CHAVEZ CHA 4073 5.208 18.519 23.709 50.728 0.009 5.419 56.139 1.449 10.009 6.4590 6.4590 10.009 6.4590 6.4590 10.009 6.4590 10.009 6.4590 6.4590 10.009 6.4590 6.4590 10.009 6.4590 6.4590 10.009 6.4590 10.009 6.4590 10.009 6.4590 6.4590 10.009 6.4590 6.4590 10.009 6.4590 6.4590 10.009 6.4590 6.4590 10.009 6.4590 6.4590 10.009 6.4590 6.4590 10.009 6.4590 6.4590 10.009 6.4590 6.4590 10.009 6.4590 6																	
ACADEMIA CESAR CHAVEZ CHA 4073 5.09% 18.51% 5.09% 5.09% 5.09% 5.00% 5.68% 5.68% 5.00% 5.09% 5.00		214)	4.7170	2.31 /0	7.2270	32.4470	1.10/0	13.6170	07.4370	1.6570	1.0070	3.07/0	7.71/0	4.57/0	0.1270	1.0470	100.070
ACHIEVE LANGUAGE ACADEMY 4018 6.64% 13.39% 48.39% 0.00% 8.49% 55.89% 0.95% 0.95% 1.30% 5.02% 17.68% 5.56% 0.99% 100.09% 10.68% 15.09% 100.09% 0.00% 10.68% 10.79% 100.09% 0.00% 10.68% 10.79% 100.09% 0.00% 10.68% 10.79% 100.09% 0.00% 10.68% 10.79% 100.09% 0.00% 10.68% 10.79% 100.09% 0.00% 10.68% 10.79% 100.09% 0.00% 10.68% 10.79% 100.09% 0.00% 10.68% 10.79% 100.09% 10.00%		4073	5.20%	18.51%	23.70%	50.72%	0.00%	5.41%	56.13%	1.94%	0.40%	2.34%	4.66%	12.89%	0.00%	0.28%	100.0%
ANALON SCHOOL 4075 0.09% 10.68% 10.77% 50.20% 0.00% 6.08% 5.528% 0.07% 0.00% 0.07% 22.45% 2.25% 0.01% 10.00% CTUT ACADEMY 4000 0.00% 10.59% 0.08% 0.15% 0.08% 1.137% 0.00% 10.00																	
CITY ACADEMY 400 0 0.00% 19.50% 88.88% 0.00% 0.00% 68.08% 0.15% 0.00% 0.15% 0.00% 0.15% 0.00% 1.137% 0.22% 0.00% 1.00.00% 1.00% 1.20% 0.00% 0.00% 0.00% 1.00% 1.20% 0.00% 0.00% 0.00% 0.00% 1.20% 0.00	AGRICULTURAL FOOD SCIENCE	4074	4.44%	16.50%	20.94%	25.33%	9.61%	8.85%	43.80%	0.95%	0.31%	1.26%	1.55%	24.12%	6.47%	1.87%	100.0%
POLYDIC LEADERSIUP ACADEMY* **COLONEL CHARLES D. YOUNG*** **COLONEL CREATIVE LEARNI** **AUSTRAL CHARLES D. YOUNG*** **COLONEL CREATIVE LEARNI** **AUSTRAL CHARLES D. YOUNG*** **CONCORDA CREATIVE LEARNI** **AUSTRAL CHARLES D. YOUNG*** **AUSTRAL CHARLES D. YOUNG*** **CONCORDA CREATIVE LEARNI** **AUSTRAL CHARLES D. YOUNG*** **AUSTRAL	AVALON SCHOOL	4075	0.09%	10.68%	10.77%	50.20%	0.00%	6.08%	56.28%	0.37%	0.00%	0.37%	6.07%	23.45%	2.25%	0.81%	100.0%
**COLONEL CHARLES D. YOUNG																	
COMMINITY OF PEACE ACADEM 4015 538% 6.57% 11.95% 48.0% 0.00% 8.60% 57.00% 3.44% 2.41% 5.85% 4.51% 20.47% 0.20% 0.01% 10.00% CYBER VILLAGE ACADEMY 4025 11.88% 16.09% 27.96% 29.95% 0.00% 4.82% 31.47% 6.14% 0.00% 6.14% 10.0% 29.86% 0.01% 0.21% 10.00% FACE TO FACE ACADEMY 4025 11.88% 16.09% 27.96% 29.95% 0.00% 4.82% 31.47% 6.14% 0.00% 6.14% 10.0% 29.86% 0.01% 0.21% 10.00% FACE TO FACE ACADEMY 4036 18.39% 4.44% 22.82% 30.44% 0.00% 13.85% 44.00% 0.75% 5.23% 5.98% 8.65% 17.67% 0.00% 0.88% 10.00% 13.85% 44.00% 0.75% 5.23% 5.98% 8.65% 17.67% 0.00% 0.88% 10.00% 13.85% 44.00% 0.75% 5.23% 5.98% 8.65% 17.67% 0.00% 0.88% 10.00% 10.																	
CONCORDIA CREATIVE LEARNI 4035 4.42% 16.19% 20.61% 37.36% 0.00% 14.28% 51.64% 0.03% 0.15% 0.15% 5.45% 20.99% 1.10% 0.87% 100.09% CYBER VILLAGE ACADEMY 4025 11.88% 16.09% 27.99% 29.95% 0.00% 4.82% 34.77% 6.14% 0.00% 1.64% 10.09% 6.14% 10.04% 29.86% 0.01% 0.22% 100.09% 1.00% 10.00% 1																	
CYBER VILLAGE ACADEMY 4025 11.88% 16.09% 27.96% 29.95% 0.00% 4.82% 34.77% 6.14% 0.00% 6.14% 10.04% 29.86% 0.01% 0.21% 100.09% FAMILY ACADEMY 4036 18.39% 4.44% 22.82% 30.44% 0.00% 13.85% 44.30% 0.07% 5.53% 5.53% 5.53% 5.53% 5.53% 5.59% 8.65% 17.57% 0.00% 0.58% 100.09% FAMILY ACADEMY CHARTER SC 4062 2.93% 14.65% 17.59% 32.37% 0.00																	
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SKILLS FOR TOMORROW CHART 4006 0.00% 8.81% 49.30% 0.00% 13.72% 63.02% 1.91% 5.08% 6.99% 3.59% 15.07% 2.04% 0.48% 100.0% SOBRIETY HIGH 4109 28.52% 5.58% 34.10% 35.45% 0.00% 2.10% 37.54% 2.15% 10.46% 12.61% 4.85% 10.09% 0.00% 0.81% 100.0% *ST PAUL CONSERVATORY PERF 4112 0.00% 71.00% 71.00% 22.11% 0.00% 0.00% 0.00% 0.00% 3.16% 0.00% 3.73% 100.0% ST. PAUL 625 3.50% 2.68% 6.19% 49.92% 0.62% 19.43% 69.97% 5.49% 3.91% 9.40% 6.33% 3.07% 4.77% 0.27% 100.0% ST. PAUL FAMILY LEARNING 4019 10.16% 12.42% 22.58% 38.76% 0.00% 8.11% 46.88% 4.10% 0.90% 5.00% 4.83% 12.0% 0.93% 100.0%	NOVA CLASSICAL ACADEMY	4098	7.16%	8.33%	15.49%	47.45%	0.00%	11.07%	58.53%		0.00%	0.98%		20.80%	0.00%	0.59%	100.0%
SOBRIETY HIGH 4109 28.52% 5.58% 34.10% 35.45% 0.00% 2.10% 37.54% 2.15% 10.46% 12.61% 4.85% 10.09% 0.00% 0.81% 100.0% *ST PAUL CONSERVATORY PERF 4112 0.00% 71.00% 71.00% 22.11% 0.00% 0.00% 0.00% 0.00% 0.00% 3.16% 0.00% 3.73% 100.0% ST. PAUL 625 3.50% 2.68% 6.19% 49.92% 0.62% 19.43% 69.97% 5.49% 3.91% 9.40% 6.33% 3.07% 4.77% 0.27% 100.0% ST. PAUL FAMILY LEARNING 4019 10.16% 12.42% 22.58% 38.76% 0.00% 8.11% 46.88% 4.10% 0.90% 5.00% 4.83% 18.58% 12.00 0.93% 100.0% TWIN CITIES ACADEMY 4042 9.61% 6.53% 16.14% 48.21% 0.00% 2.98% 51.19% 2.86% 0.09% 2.95% 4.10% 17.96% 7.18% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																	
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2003-2004 School Year					Ger	neral Fun	d Expend	liture Per	centages							
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	District and School Administration	District Support Services	Administration & Support Sum of 1 & 2	Regular Instruction	Vocational Instruction	Special Education	Classroom Instruction Sum of 4,5 & 6	Instructional Support Services	Pupil Support Services	Support Services Sum of 8 & 9	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditure Percentages
Counties and Districts		1.	2.	3.	4	ς.	6.	7.	œ	9.	10.	11.	12.	13.	14.	15.
63 RED LAKE				1										1		
OKLEE PLUMMER	627 628	10.99% 9.82%	3.74% 7.07%	14.72% 16.89%	57.98% 48.14%	1.32% 1.05%	6.80% 15.24%	66.11% 64.43%	1.69% 0.65%	0.05%	1.74% 0.73%	7.76% 6.64%	3.86% 4.30%	5.01% 5.43%	0.80%	100.0% 100.0%
RED LAKE FALLS (ASE)	630	9.61%	3.50%	13.10%	46.56%	0.70%	10.92%	58.17%	1.97%	0.51%	2.49%	9.25%	7.79%	8.18%	1.02%	100.0%
64 REDWOOD			*											*		
CEDAR MOUNTAIN	2754	9.11%	2.21%	11.32%	43.70%	1.76%	14.56%	60.01%	2.05%	1.08%	3.12%	12.60%	4.30%	7.77%	0.87%	100.0%
ECI' NOMPA WOONSPE MILROY (ASE)	4028 635	0.37% 6.84%	9.33% 3.11%	9.70% 9.96%	40.84% 66.29%	0.00%	20.07% 3.23%	60.90% 69.52%	0.42% 1.12%	0.00%	0.42% 1.77%	26.32% 8.94%	0.54% 2.19%	2.11% 5.72%	0.00%	100.0% 100.0%
REDWOOD FALLS	2897	5.58%	2.91%	8.48%	49.26%	0.00%	13.56%	63.60%	4.86%	3.63%	8.49%	6.21%	5.38%	7.16%	0.67%	100.0%
WABASSO	640	6.64%	5.01%	11.65%	54.74%	1.37%	10.34%	66.45%	2.22%	3.10%	5.32%	7.90%	2.91%	5.10%	0.66%	100.0%
65 RENVILLE																
BIRD ISLAND-OLIVIA-LAKE LILLIAN BUFFALO LAKE-HECTOR	2534 2159	6.16% 6.62%	3.33% 2.42%	9.49% 9.04%	51.05% 48.42%	1.44% 2.08%	15.22% 14.86%	67.71% 65.36%	2.29% 5.15%	1.54% 0.36%	3.84% 5.51%	7.59% 9.67%	1.94% 4.31%	7.79% 3.49%	1.64% 2.61%	100.0% 100.0%
RENVILLE COUNTY WEST	2890	8.33%	3.32%	11.65%	52.98%	1.06%	13.27%	67.31%	1.62%	0.73%	2.35%	8.80%	2.91%	5.40%	1.59%	100.0%
66 RICE	2070	0.5570	3.3270	11.0570	32.5070	1.0070	15.2770	07.5170	1.0270	0.7570	2.3370	0.0070	2.5170	5.1070	1.5770	100.070
ARTECH	4091	3.48%	7.62%	11.10%	40.34%	0.00%	15.35%	55.68%	1.33%	0.31%	1.63%	4.67%	23.90%	0.00%	3.01%	100.0%
COVENANT ACADEMY OF MINNE	4081	1.01%	9.26%	10.27%	54.10%	0.00%	17.21%	71.31%	0.31%	0.00%	0.31%	0.00%	16.65%	0.75%	0.70%	100.0%
FARIBAULT NERSTRAND CHARTER SCHOOL	656 4055	4.48% 3.71%	3.38% 8.71%	7.86% 12.42%	45.43% 51.18%	0.70%	20.61% 8.90%	66.75% 60.08%	4.82% 3.14%	2.66% 0.00%	7.49% 3.14%	7.26% 3.97%	4.65% 19.65%	5.44% 0.00%	0.55% 0.75%	100.0% 100.0%
NORTHFIELD	659	5.85%	4.50%	10.35%	48.89%	0.40%	18.34%	67.63%	2.89%	2.31%	5.20%	7.32%	3.52%	5.41%	0.73%	100.0%
VILLAGE SCHOOL OF NORTHFI	4021	0.54%	11.72%	12.26%	40.40%	0.38%	16.97%	57.74%	1.37%	0.03%	1.39%	3.06%	23.73%	0.00%	1.82%	100.0%
67 ROCK																
HILLS-BEAVER CREEK	671	9.41%	1.79%	11.21%	43.84%	3.29%	13.86%	60.99%	2.90%	1.02%	3.93%	8.70%	8.25%	6.16%	0.76%	100.0%
LUVERNE 68 ROSEAU	2184	5.18%	2.06%	7.24%	49.60%	1.01%	13.25%	63.86%	4.04%	2.97%	7.00%	8.88%	7.87%	4.47%	0.67%	100.0%
BADGER	676	4.85%	6.10%	10.95%	54.62%	0.07%	10.21%	64.91%	5.53%	0.06%	5.59%	8.10%	3.47%	5.64%	1.33%	100.0%
GREENBUSH-MIDDLE RIVER	2683	8.18%	3.12%	11.30%	45.74%	1.24%	10.34%	57.32%	4.78%	0.18%	4.96%	8.70%	9.24%	7.78%	0.69%	100.0%
ROSEAU	682	4.29%	1.46%	5.75%	46.53%	1.06%	15.02%	62.61%	5.60%	0.92%	6.52%	11.21%	7.01%	6.12%	0.76%	100.0%
WARROAD 69 ST. LOUIS	690	6.23%	2.06%	8.29%	48.74%	2.93%	11.71%	63.38%	2.48%	4.80%	7.28%	9.53%	5.68%	5.25%	0.59%	100.0%
CHISHOLM	695	5.48%	1.98%	7.46%	51.24%	0.89%	13.12%	65.25%	2.51%	0.58%	3.09%	14.10%	4.15%	4.25%	1.69%	100.0%
DULUTH	709	4.27%	3.53%	7.80%	46.59%	2.93%	18.23%	67.75%	4.64%	4.09%	8.73%	8.08%	2.85%	4.35%	0.43%	100.0%
EDISON CHARTER SCHOOL	4020	3.80%	5.74%	9.54%	43.81%	0.00%	15.23%	59.04%	2.88%	0.62%	3.50%	7.10%	15.51%	5.31%	0.00%	100.0%
ELY	696	6.88%	2.47%	9.35%	41.28%	0.00%	10.99%	52.27%	3.23%	1.23%	4.46%	10.10%	20.73%	2.38%	0.70%	100.0%
EVELETH-GILBERT FLOODWOOD	2154 698	5.91% 7.62%	2.61% 5.92%	8.52% 13.55%	44.02% 46.37%	2.22% 0.42%	10.32% 11.32%	56.56% 58.11%	4.54% 3.57%	0.95% 2.63%	5.49% 6.20%	13.89% 8.61%	9.76% 6.76%	4.93% 5.98%	0.85%	100.0% 100.0%
HARBOR CITY INTERNATIONAL	4085	4.26%	14.96%	19.22%	38.82%	0.42%	7.63%	46.45%	0.45%	0.14%	0.59%	3.26%	27.39%	1.77%	1.32%	100.0%
HERMANTOWN	700	4.89%	3.65%	8.54%	47.81%	0.80%	15.49%	64.10%	6.40%	2.64%	9.05%	6.94%	6.66%	4.53%	0.19%	100.0%
HIBBING	701	5.54%	2.27%	7.81%	47.97%	0.34%	11.86%	60.18%	5.05%	1.27%	6.32%	11.99%	8.51%	4.33%	0.87%	100.0%
LAKE SUPERIOR HIGH SCHOOL	4046	13.95%	5.81%	19.76%	45.76%	0.00%	8.86%	54.62%	1.02%	0.00%	1.02%	1.81%	18.29%	2.45%	2.05%	100.0%
MESABI EAST MOUNTAIN IRON-BUHL	2711 712	6.76% 8.34%	2.47%	9.23% 10.66%	46.74% 45.98%	0.90% 3.43%	15.28% 16.46%	62.91% 65.88%	2.35%	1.38% 0.92%	3.73% 3.00%	12.14% 11.37%	7.06% 2.52%	4.17% 5.57%	0.75% 1.02%	100.0% 100.0%
NETT LAKE(ASE)	707	7.90%	6.37%	14.27%	45.56%	0.00%	10.46%	57.50%	5.49%	0.70%	6.19%	12.22%	5.09%	3.25%	1.02%	100.0%
NORTH SHORE COMMUNITY SCH	4084	10.02%	2.49%	12.52%	42.51%	0.00%	4.89%	47.40%	3.57%	1.43%	5.00%	8.16%	26.56%	0.00%	0.37%	100.0%
PROCTOR	704	5.64%	2.06%	7.70%	52.03%	0.48%	12.09%	64.60%	3.76%	2.69%	6.45%	7.58%	7.37%	5.49%	0.81%	100.0%
ST. LOUIS CO.(ASE)	2142	5.38%	3.29%	8.67%	46.02%	0.10%	16.49%	62.61%	2.56%	1.94%	4.50%	8.15%	8.88%	6.04%	1.15%	100.0%
VIRGINIA 70 SCOTT	706	4.13%	2.04%	6.17%	42.46%	1.57%	25.47%	69.50%	2.08%	1.33%	3.41%	10.35%	6.91%	2.93%	0.74%	100.0%
BELLE PLAINE	716	6.23%	1.90%	8.13%	49.97%	1.69%	18.11%	69.77%	2.81%	1.53%	4.35%	5.80%	4.28%	7.02%	0.66%	100.0%
JORDAN	717	6.05%	1.92%	7.97%	45.21%	1.56%	17.00%	63.78%	6.68%	3.74%	10.42%	8.27%	3.73%	4.87%	0.96%	100.0%
NEW PRAGUE	721	5.08%	2.66%	7.74%	45.58%	1.38%	16.61%	63.57%	5.19%	2.20%	7.40%	7.30%	5.76%	5.82%	2.41%	100.0%
*PRAIRIE SEEDS ACADEMY	4126	0.41%	74.05%	74.46%	18.62%	0.00%	0.00%	18.62%	0.00%	0.00%	0.00%	1.55%	5.37%	0.00%	0.00%	100.0%
PRIOR LAKE SHAKOPEE	719 720	2.78% 5.24%	2.37% 1.73%	5.15% 6.97%	46.14% 47.49%	1.85%	16.17% 19.80%	64.16% 68.28%	8.96% 6.85%	2.56%	11.52% 8.85%	8.24% 6.68%	4.36% 2.67%	5.89% 6.02%	0.67%	100.0% 100.0%
DIMINOLEE	720	3.44%	1./370	J.7170	→/. +770	1.0070	17.0070	00.2070	0.0370	2.0070	0.0370	0.0070	2.0770	0.0470	0.3470	100.0%

2003-2004 School Year					Ger	neral Fun	d Expend	liture Per	centages							
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Counties and Districts		÷	6	છ ં	4	vi	•	7.	œ	6	10.	∺	12.	13.	4.	15.
71 SHERBURNE	I										1					
BECKER	726	5.85%	2.23%	8.08%	53.70%	0.94%	12.89%	67.53%	3.10%	2.12%	5.22%	11.55%	2.50%	4.35%	0.76%	100.0%
BIG LAKE	727	5.58%	1.60%	7.18%	47.76%	0.47%	15.12%	63.35%	8.25%	1.85%	10.10%	9.99%	2.21%	5.81%	1.36%	100.0%
ELK RIVER *KALEIDOSCOPE CHARTER SCHOOL	728 4118	5.98% 0.00%	2.48% 74.09%	8.46% 74.09%	43.56% 1.19%	2.41% 0.00%	17.61% 0.00%	63.58% 1.19%	3.97% 18.52%	2.49% 0.00%	6.46% 18.52%	7.77% 0.00%	6.53% 6.20%	6.61% 0.00%	0.59%	100.0% 100.0%
72 SIBLEY	4110	0.00%	74.05%	74.05%	1.1970	0.00%	0.0070	1.1970	10.5270	0.0070	10.3270	0.00%	0.2070	0.0070	0.0070	100.0%
G.F.W.	2365	7.65%	1.87%	9.52%	44.30%	1.96%	13.96%	60.22%	4.49%	2.01%	6.49%	7.90%	8.33%	6.46%	1.08%	100.0%
MINNESOTA NEW COUNTRY SCH	4007	0.17%	6.31%	6.48%	53.29%	0.00%	9.25%	62.54%	0.56%	0.00%	0.56%	3.97%	22.17%	3.23%	1.04%	100.0%
SIBLEY EAST	2310	6.73%	2.05%	8.77%	49.30%	1.98%	14.20%	65.48%	4.51%	1.87%	6.38%	6.44%	7.06%	5.03%	0.84%	100.0%
73 STEARNS																
ALBANY	745	6.38%	1.98%	8.36%	50.71%	1.79%	14.45%	66.94%	4.32%	2.19%	6.52%	7.60%	4.58%	4.76%	1.24%	100.0%
BELGRADE-BROOTEN-ELROSA	2364	5.60%	1.32%	6.92%	46.98%	2.19%	11.21%	60.38%	2.23%	1.99%	4.22%	6.38%	15.50%	5.81%	0.79%	100.0%
GREAT RIVER EDUCATION CEN	4048	13.86%	8.32%	22.19%	35.37%	0.00%	16.54%	51.90%	2.02%	0.00%	2.02%	7.66%	14.82%	0.20%	1.21%	100.0%
HOLDINGFORD	738	7.27%	2.65%	9.92%	55.73%	2.18%	9.80%	67.71%	4.23%	0.77%	5.00%	8.46%	3.49%	4.35%	1.06%	100.0%
KIMBALL	739	7.96%	2.23%	10.18%	50.09%	2.37%	14.52%	66.98%	2.99%	2.36%	5.35%	6.76%	1.81%	7.47%	1.44%	100.0%
MELROSE BAYNESYH LE	740 741	4.76%	2.12%	6.88% 8.25%	54.02% 49.37%	1.49%	13.02%	68.54%	4.28% 2.73%	1.33%	5.61%	6.01%	5.52% 5.04%	6.67%	0.77%	100.0%
PAYNESVILLE ROCORI	750	6.40% 7.12%	1.86%	8.25%	53.82%	3.09% 0.78%	15.23% 12.83%	67.68% 67.42%	2.73%	1.41%	4.15% 4.21%	7.76%	4.04%	6.87% 7.21%	1.20% 0.91%	100.0%
SARTELL	748	4.68%	1.72%	6.40%	51.25%	1.64%	15.72%	68.61%	5.73%	2.37%	4.21% 8.11%	8.37%	3.77%	4.10%	0.65%	100.0%
SAUK CENTRE	743	6.28%	3.25%	9.53%	51.21%	1.91%	13.72%	67.11%	3.59%	1.69%	5.28%	7.65%	3.68%	5.79%	0.96%	100.0%
ST. CLOUD	742	3.89%	1.91%	5.81%	40.61%	0.65%	24.81%	66.08%	9.69%	2.28%	11.97%	6.46%	3.77%	5.38%	0.54%	100.0%
74 STEELE				210273	1010270	0.0070										2001070
BLOOMING PRAIRIE	756	5.35%	1.95%	7.30%	49.87%	2.32%	14.03%	66.22%	4.14%	2.21%	6.35%	7.10%	4.49%	7.37%	1.18%	100.0%
MEDFORD	763	6.71%	5.26%	11.97%	53.62%	0.04%	8.50%	62.16%	1.87%	1.29%	3.16%	10.54%	6.35%	4.70%	1.10%	100.0%
OWATONNA	761	4.70%	3.43%	8.13%	47.69%	2.67%	13.90%	64.25%	4.95%	3.90%	8.85%	8.19%	4.57%	4.81%	1.19%	100.0%
75 STEVENS			·	·						·		<u>.</u>		<u>.</u>	· ·	
CHOKIO-ALBERTA	771	6.24%	3.01%	9.26%	50.31%	1.04%	13.60%	64.95%	0.83%	0.18%	1.01%	12.35%	4.93%	5.86%	1.64%	100.0%
HANCOCK	768	5.26%	4.04%	9.30%	52.92%	1.57%	9.14%	63.63%	6.69%	1.01%	7.69%	10.12%	3.64%	4.48%	1.15%	100.0%
MORRIS (ASE)	769	6.00%	2.02%	8.02%	52.02%	2.14%	15.89%	70.04%	1.70%	2.56%	4.26%	9.51%	2.51%	4.94%	0.72%	100.0%
76 SWIFT	222	6.000	2 (10)	0.000/	15.070	4.150/	14.450/	55 500;	2.450/	1.020/	0.200/	7.470	2.510/	4.100/	1.000/	100.00/
BENSON KERKHOVEN-MURDOCK-SUNBURG	777 775	6.37% 6.22%	2.61% 2.60%	8.98%	46.97%	4.15% 0.84%	14.45%	65.57% 67.62%	3.46% 1.78%	4.93% 1.04%	8.39% 2.83%	7.47% 8.28%	3.51% 2.53%	4.10% 8.99%	1.99% 0.94%	100.0%
77 TODD	113	0.22%	2.00%	8.81%	50.71%	0.84%	16.07%	07.02%	1./8%	1.04%	2.85%	6.28%	2.33%	6.99%	0.94%	100.0%
BERTHA-HEWITT	786	5.15%	1.40%	6.54%	51.54%	3.75%	12.11%	67.41%	4.68%	1.50%	6.18%	8.47%	3.81%	6.85%	0.75%	100.0%
BROWERVILLE	787	5.66%	1.55%	7.21%	50.67%	4.40%	16.13%	71.19%	3,36%	0.81%	4.17%	7.08%	3.55%	6.31%	0.49%	100.0%
EAGLE VALLEY	2759	8.68%	2.90%	11.58%	46.25%	4.01%	15.67%	65.93%	2.86%	0.22%	3.08%	7.73%	2.97%	7.81%	0.90%	100.0%
LONG PRAIRIE-GREY EAGLE	2753	5.08%	1.54%	6.62%	48.83%	2.62%	14.42%	65.87%	4.10%	1.79%	5.90%	9.81%	3.49%	7.21%	1.09%	100.0%
STAPLES-MOTLEY	2170	5.76%	2.60%	8.36%	44.09%	3.44%	16.79%	64.32%	3.55%	2.44%	5.99%	9.54%	4.32%	6.73%	0.75%	100.0%
78 TRAVERSE								,								
BROWNS VALLEY	801	3.77%	5.87%	9.63%	52.72%	0.00%	13.41%	66.13%	2.62%	1.06%	3.68%	7.74%	8.14%	3.38%	1.30%	100.0%
WHEATON	803	7.79%	0.99%	8.78%	56.06%	0.00%	11.01%	67.07%	2.44%	1.37%	3.82%	8.74%	5.51%	5.24%	0.84%	100.0%
79 WABASHA	I															
ELGIN-MILLVILLE	806	10.10%	1.94%	12.04%	48.47%	0.86%	14.38%	63.72%	0.62%	2.15%	2.77%	8.65%	4.66%	6.49%	1.67%	100.0%
LAKE CITY	813	6.33%	1.53%	7.86%	51.06%	2.91%	13.24%	67.21%	3.56%	3.07%	6.63%	6.85%	4.12%	6.63%	0.70%	100.0%
PLAINVIEW	810	7.01%	1.84%	8.85%	54.23%	1.06%	13.38%	68.68%	3.81%	2.69%	6.50%	7.48%	3.32%	4.49%	0.68%	100.0%
WABASHA-KELLOGG	811 2805	8.19%	2.24%	10.42%	45.25%	1.54%	14.64%	61.42%	6.20%	2.19%	8.39%	7.81%	2.61%	8.28%	1.06%	100.0%
ZUMBROTA-MAZEPPA 80 WADENA	2805	6.42%	2.74%	9.16%	42.53%	4.43%	15.30%	62.25%	5.04%	1.56%	6.60%	8.65%	7.78%	4.84%	0.72%	100.0%
MENAHGA	821	6.60%	3.28%	9.88%	55.19%	1.75%	11.30%	68.24%	1.61%	1.45%	3.06%	5.22%	8.11%	5.50%	0.00%	100.0%
SEBEKA	821	6.09%	2.70%	9.88% 8.79%	55.19% 45.40%	4.62%	14.03%	64.04%	3,59%	1.45%	5.38%	8.07%	5.50%	7.46%	0.76%	100.0%
VERNDALE	818	8.06%	2.87%	10.94%	52.63%	1.49%	15.60%	69.72%	0.71%	1.75%	2.26%	5.77%	5.05%	5.29%	0.76%	100.0%
WADENA-DEER CREEK	2155	5.22%	2.33%	7.55%	47.79%	4.00%	18.20%	69.99%	4.03%	0.67%	4.70%	8.85%	3.82%	4.16%	0.93%	100.0%
		5.22/0	2.5570	7.5570				-2.22/0	0570	2.0770	,070	3.0573	2.02/3	070	22,27,0	2 3010 / 0

2003-2004 School Year					Gen	eral Fun	d Expend	liture Perc	entages							
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	District and School Administration	District Support Services	Administration & Support Sum of 1 & 2	Regular Instruction	Vocational Instruction	Special Education	Classroom Instruction Sum of 4,5 & 6	Instructional Support Services	Pupil Support Services	Support Services Sum of 8 & 9	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditure Percentages
Counties and Districts		ï	7	છ ં	4	rç.	9	7.	œi	6	10.	11.	12.	13.	4.	15.
81 WASECA							,					,				
JANESVILLE-WALDORF-PEMBERTON	2835	4.43%	3.00%	7.43%	44.07%	1.43%	21.87%	67.37%	3.80%	1.79%	5.60%	7.94%	2.34%	8.14%	1.17%	100.0%
N.R.H.E.G.	2168	7.51%	2.28%	9.80%	46.07%	1.88%	17.36%	65.31%	2.66%	2.07%	4.74%	8.71%	6.36%	4.62%	0.47%	100.0%
WASECA	829	6.52%	4.00%	10.52%	44.38%	2.12%	20.81%	67.31%	2.76%	2.02%	4.78%	7.42%	3.95%	4.80%	1.21%	100.0%
82 WASHINGTON																
FOREST LAKE	831	4.43%	2.81%	7.24%	46.46%	1.81%	14.07%	62.33%	3.85%	3.17%	7.03%	7.59%	7.73%	7.34%	0.74%	100.0%
*LAKES INTERNATIONAL LANGU	4116	35.96%	16.11%	52.06%	23.58%	0.00%	0.00%	23.58%	3.02%	0.00%	3.02%	18.39%	2.94%	0.00%	0.00%	100.0%
MAHTOMEDI	832	4.60%	3.76%	8.36%	48.44%	2.90%	14.99%	66.34%	4.90%	2.80%	7.70%	7.06%	5.38%	4.16%	1.00%	100.0%
MATH & SCIENCE ACADEMY	4043	4.46%	8.78%	13.24%	41.63%	0.00%	9.85%	51.49%	0.64%	0.00%	0.64%	6.04%	25.98%	0.00%	2.62%	100.0%
NEW HEIGHTS SCHOOL, INC.	4003	7.14%	13.08%	20.21%	36.65%	0.00%	17.00%	53.64%	0.00%	3.57%	3.57%	5.34%	16.23%	0.00%	1.01%	100.0%
NORTH LAKES ACADEMY	4053	7.61%	6.60%	14.21%	55.19%	0.00%	8.52%	63.71%	0.30%	0.01%	0.31%	2.87%	13.95%	0.00%	4.94%	100.0%
SOUTH WASHINGTON CO.	833	4.08%	2.48%	6.56%	50.98%	1.79%	15.51%	68.28%	4.90%	4.10%	9.00%	7.40%	4.02%	4.34%	0.39%	100.0%
*ST. CROIX PREPARATORY ACA	4120	50.87%	41.26%	92.13%	0.00%	0.00%	0.00%	0.00%	4.78%	0.00%	4.78%	0.35%	2.73%	0.00%	0.00%	100.0%
STILLWATER	834	3.57%	2.51%	6.08%	50.74%	1.23%	13.00%	64.96%	7.40%	3.82%	11.22%	6.50%	4.87%	5.72%	0.64%	100.0%
83 WATONWAN																
BUTTERFIELD	836	8.31%	3.97%	12.28%	36.06%	1.60%	11.17%	48.83%	0.17%	0.84%	1.01%	6.85%	26.75%	2.93%	1.35%	100.0%
MADELIA	837	5.21%	4.42%	9.63%	47.54%	2.13%	13.81%	63.48%	3.44%	2.13%	5.56%	7.66%	7.78%	5.26%	0.63%	100.0%
ST. JAMES	840	5.95%	3.15%	9.10%	46.49%	1.63%	11.89%	60.01%	3.26%	3.63%	6.88%	9.38%	7.85%	5.58%	1.20%	100.0%
84 WILKIN																
BRECKENRIDGE	846	6.41%	1.79%	8.21%	49.61%	0.50%	12.89%	63.01%	2.94%	1.95%	4.89%	8.70%	10.60%	3.92%	0.68%	100.0%
CAMPBELL-TINTAH	852	12.04%	1.47%	13.51%	52.13%	4.84%	8.67%	65.64%	1.68%	0.13%	1.82%	11.21%	2.78%	3.13%	1.91%	100.0%
ROTHSAY	850	9.28%	5.32%	14.60%	45.71%	10.79%	7.85%	64.36%	1.05%	0.04%	1.09%	7.59%	3.35%	7.28%	1.73%	100.0%
85 WINONA																
BLUFFVIEW MONTESSORI	4001	12.27%	3.21%	15.48%	40.71%	0.00%	5.33%	46.03%	2.93%	1.91%	4.84%	5.33%	27.62%	0.00%	0.70%	100.0%
*DAKOTA AREA COMMUNITY CHARTER	4123	18.97%	54.41%	73.39%	0.35%	0.00%	0.00%	0.35%	20.56%	0.00%	20.56%	5.70%	0.00%	0.00%	0.00%	100.0%
LEWISTON	857	6.92%	3.29%	10.20%	46.35%	1.80%	13.40%	61.55%	3.83%	1.65%	5.48%	9.13%	6.58%	5.43%	1.64%	100.0%
RIDGEWAY COMMUNITY SCHOOL	4083	10.92%	10.04%	20.96%	38.02%	0.00%	8.78%	46.80%	6.04%	0.33%	6.37%	7.44%	17.05%	0.61%	0.77%	100.0%
RIVERWAY LEARNING COMMUNITY	4064	0.01%	10.38%	10.38%	46.10%	0.00%	14.59%	60.68%	1.54%	0.61%	2.15%	3.50%	22.34%	0.00%	0.95%	100.0%
ST. CHARLES	858	5.51%	2.14%	7.65%	56.12%	0.97%	12.12%	69.20%	2.46%	2.72%	5.18%	7.36%	4.45%	5.46%	0.70%	100.0%
WINONA	861	4.70%	4.56%	9.26%	42.64%	0.62%	23.17%	66.43%	2.43%	3.96%	6.39%	7.56%	3.72%	5.18%	1.46%	100.0%
86 WRIGHT																
ANNANDALE	876	6.62%	1.46%	8.08%	48.88%	0.98%	14.16%	64.03%	3.98%	2.40%	6.38%	6.20%	7.56%	7.15%	0.60%	100.0%
BUFFALO	877	2.89%	1.96%	4.84%	51.22%	2.26%	14.46%	67.94%	4.28%	1.17%	5.45%	6.66%	8.39%	6.07%	0.65%	100.0%
DELANO	879	5.43%	2.08%	7.51%	50.70%	1.01%	14.27%	65.99%	2.98%	3.18%	6.17%	7.98%	4.63%	6.79%	0.94%	100.0%
HOWARD LAKE-WAVERLY-WINSTED	2687	7.93%	2.94%	10.87%	46.53%	1.75%	15.75%	64.02%	3.47%	3.02%	6.49%	6.82%	4.31%	6.98%	0.50%	100.0%
MAPLE LAKE	881	6.59%	3.37%	9.97%	47.57%	2.38%	16.31%	66.27%	6.42%	1.93%	8.35%	7.18%	1.14%	6.28%	0.82%	100.0%
MONTICELLO	882	3.27%	3.27%	6.53%	43.22%	1.92%	24.88%	70.02%	3.46%	3.13%	6.59%	7.08%	3.86%	5.32%	0.60%	100.0%
ROCKFORD	883	5.21%	2.73%	7.94%	49.09%	0.47%	14.66%	64.21%	4.52%	1.89%	6.42%	9.93%	4.92%	5.39%	1.18%	100.0%
ST. MICHAEL-ALBERTVILLE	885	3.97%	2.27%	6.23%	48.91%	1.12%	13.40%	63.43%	8.46%	3.12%	11.57%	9.22%	2.43%	6.23%	0.88%	100.0%
87 YELLOW MEDICINE																
CANBY	891	7.38%	2.18%	9.56%	44.34%	1.47%	14.79%	60.60%	4.39%	2.08%	6.47%	8.53%	10.16%	3.81%	0.88%	100.0%
E.C.H.O. CHARTER SCHOOL	4026	2.40%	9.25%	11.65%	58.72%	0.00%	6.40%	65.12%	0.47%	1.18%	1.65%	5.99%	10.06%	4.68%	0.84%	100.0%
YELLOW MEDICINE EAST	2190	6.70%	1.68%	8.38%	46.69%	1.33%	17.10%	65.12%	2.43%	2.23%	4.66%	8.48%	4.92%	7.66%	0.78%	100.0%
			-							-			-	-		
STATE OF MINNESOTA		4.91%	2.94%	7.85%	47.14%	1.54%	16.74%	65.42%	4.97%	2.99%	7.96%	7.47%	5.17%	5.37%	0.75%	100.0%