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By  Deputy

STATE OF MINNESOTA
COUNTY OF RAMSEY

DISTRICT COURT
SECOND JUDICIAL DISTRICT

Case Type: Civil

In Re Temporary Funding of Core
Functions of the Executive Branch of
the State of Minnesota

Court File No. C0-05-5928

**FINDINGS OF FACT, CONCLUSIONS OF
LAW, AND ORDER GRANTING
MOTION FOR TEMPORARY FUNDING**

On June 15, 2005, this Court issued an Order to Show Cause setting a hearing date of June 29, 2005 on the motion of Petitioner Mike Hatch, Attorney General of the State of Minnesota, for an Order of this Court directing that core functions of the State of Minnesota continue to operate and be funded on a temporary basis after June 30, 2005. The Order to Show Cause was served on approximately 500 state, county, municipal and school district officials. On June 15, 2005 Governor Tim Pawlenty filed a Motion to Intervene in the proceeding and requested that the hearing be held on June 23, 2005. The Petitioner agreed to move-up the hearing and so notified the 500 public officials as set forth in his Affidavit of Service. At the hearing on June 23, 2005, appearances were made by Attorney General Mike Hatch and by Eric Lipman, Esq., on behalf of Governor Pawlenty. Other appearances at the hearing are as noted in the record. Having considered the pleadings filed in this matter and the oral presentations of counsel, this Court makes the following Findings of Fact, Conclusions of Law and Order.

FINDINGS OF FACT

1. Petitioner Mike Hatch is the Attorney General of the State of Minnesota and in that capacity he represents the public in all legal matters involving the State of Minnesota. He also represents the people of the State in a *parens patriae* capacity.

2. Governor Tim Pawlenty is the Governor of the State of Minnesota. The parties stipulate that Governor Pawlenty may intervene in this matter.

3. The Minnesota Legislature ended its regular session on May 23, 2005 without approving appropriations for many of the executive branch officers and agencies for the fiscal year beginning on July 1, 2005. Exhibit 1 to the Affidavit of Mike Hatch contains a list of those agencies that were not funded. On May 24, 2005, Governor Tim Pawlenty convened the legislature in special session. The special session has not resulted in any appropriations for the remaining executive branch officers and agencies.

4. The Minnesota Constitution entrusts certain core functions to the executive branch of government. Those core functions of executive branch officials and agencies include ensuring compliance with state and federal constitutional rights of citizens and federal mandates.

5. The following Public Officials serve in a variety of capacities in the executive branch of government on behalf of the State of Minnesota, and perform a variety of core functions on behalf of the State, and in some cases, the federal government. The agencies headed by these Officials have not been funded by the legislature.

- 1) Gene Hugoson, Department of Agriculture,
- 2) Alice Seagren, Department of Education,
- 3) Glenn Wilson, Department of Commerce,
- 4) Matt Kramer, Department of Employment and Economic Development,

- 5) Dianne Mandernach, Department of Health,
- 6) Kevin Goodno, Department of Human Services,
- 7) Sandy Layman, Iron Range Resources and Rehabilitation Board,
- 8) Scott Brener, Department of Labor and Industry,
- 9) Gene Merriam, Department of Natural Resources,
- 10) Sheryl Corrigan, Minnesota Pollution Control Agency,
- 11) Tim Marx, Housing Finance Agency,
- 12) Michael Campion, Public Safety (partially funded),
- 13) Carol Molnau, Transportation, and
- 14) Peter Bell, Metropolitan Council.

6. In addition to the Public Officials referenced in the preceding paragraph, there are a variety of boards, commissions and the like which act on behalf of state government and perform core functions, and which have not yet been funded.

7. Local governmental units such as counties, municipalities and school districts are also charged under Minnesota and federal law with the responsibility to perform certain core functions on behalf of the state and federal governments. These local government units receive state and federal funds to perform these core functions. Amongst the most important of these responsibilities is that of school districts to ensure the constitutional obligation of the state to provide an adequate education as part of a "general and uniform system of public schools." Minn. Const. Art. XIII, Section 1. Minnesota school districts ensure this constitutional right with the assistance of substantial State aid. School districts will be unable to carry out this core function without the State continuing to make timely payments to the school districts.

8. The State of Minnesota has entered into numerous agreements with the United States government which require the State to make payments to individuals or local governmental units, or to undertake certain administrative duties on behalf of or in cooperation with the federal government. Without funding as of July 1, 2005, the State will be unable to carry out these core functions. Examples of such agreements and obligations include the administration and payment of Aid to Families with Dependent Children, medical assistance, general assistance, and a variety of other programs designed to assure the health, safety and welfare of Minnesota citizens.

9. Examples of the federal programs referenced in paragraph 7 include the following: the Food Stamp Program, 7 U.S.C. § 2011 *et seq.*; the Temporary Assistance to Needy Families (TANF) Program, 42 U.S.C. § 601 *et seq.*; and the Medicaid Program, 42 U.S.C. § 1396 *et seq.* Before the State was allowed to participate in these programs, it was required to assure the federal government, through certification or a state plan submission, that Minnesota residents would be promptly provided the food, subsistence and medical benefits for which they were eligible. *See* 7 U.S.C. § 2020(a); § 2020(d), § 2020(e)(2), (3) and (9); 42 U.S.C. § 602(a)(1) and (4); 42 U.S.C. § 1396a(a)(9) and (10). The State must also share in the cost of operating each program. *See* 7 U.S.C. § 2025, 42 U.S.C. § 609(a)(7), 42 U.S.C. § 1396a(a)(2). The State is responsible for 50% of the benefit costs of the Medicaid program. It must also maintain prior levels of state spending in the TANF program. Should the State fail to fulfill its numerous responsibilities under any of the three federal programs, it is subject to severe federal fiscal sanctions and, indeed, could be banned from continued participation in the programs. *See* 7 U.S.C. § 2020(g), 42 U.S.C. § 609, 42 U.S.C. § 1396c. The Department of Human Services is responsible under state law for administering the state programs relating to each of these three

federal programs. See Minn. Stat. §§ 245.771 (Food Stamp Program); 256J.02 (TANF Program); and 256.01, subd. 2 (Medicaid Program) (2004).

10. Due to the lack of legislative appropriations, many of the executive branch agencies and the local units of Minnesota government have insufficient funds to carry out all of their core functions as of July 1, 2005. Any failure to properly fund core functions of the executive branch may violate the constitutional rights of the citizens of Minnesota.

11. In 2001 Attorney General Mike Hatch petitioned this Court to act to preserve the operation of core functions of the executive branch of government after the Minnesota Legislature had failed to pass a budget funding state government. At that time this Court issued an Order directing that state and local agencies continue to perform the core functions required by the Minnesota and United States Constitutions and by federal law, and that the State continue to pay for such functions performed after July 1, 2001. See *In Re Temporary Funding of Core Functions of the Executive Branch of the State of Minnesota*, Findings of Fact, Conclusions of Law, and Order Granting Motion for Temporary Funding, C9-01-5725 (Ramsey Co. D.Ct., filed June 29, 2001) (attached to Petitioner's Memorandum in Support of Motion for Relief in this matter). In that Order the Court directed state and local agencies to determine what core functions were required to be performed by each. State executive branch agencies made such determinations, and the list of "critical" operations, listed by agency, which were to remain open in the event of a state government shutdown as of July 1, 2001, is contained in Exhibit 2 to the Affidavit of Mike Hatch submitted in support of this Petition.

12. With regard to a previous shutdown of the federal government, the Office of Management and Budget ("OMB") and the United States Attorney General used the following criteria to define core or essential government services:

- Those services providing for national security;
- Those services providing for benefit payments in the performance of contract obligations, and
- Conducting essential activities to the extent that they protect life and property.

13. Pursuant to the criteria referenced in paragraph 11 above, the OMB determined that the following activities, among others, were core or essential services necessary to protect life and property:

- Medical care of inpatients and emergency outpatient care;
- Activities essential to ensure continued public health and safety, including safe use of food, drugs, and hazardous materials;
- Continuance of transportation safety functions and the protection of transport property;
- Protection of lands, buildings, waterways, equipment and other property owned by the government;
- Care of prisoners and other persons in the custody of the government;
- Law enforcement and criminal investigations;
- Emergency and disaster assistance;
- Activities that ensure the production of power and the maintenance of the power distribution system;
- Activities essential to the preservation of the essential elements of the financial system of the government, including the borrowing and tax collection activities of the government; and
- Activities necessary to maintain protection of research property.

14. The Petitioner, Mike Hatch, has indicated that the State has ample financial reserves at this time, and the executive branch could continue to operate core functions if it had access to those funds.

CONCLUSIONS OF LAW

1. The Attorney General is authorized to commence an action in the courts of this State when he determines that the proceeding is in the interest of the State.

2. This Court has jurisdiction over this matter in accordance with Minn. Stat. ch. 484 (2004) and venue is proper in this Court pursuant to Minn. Stat. § 542.01 (2004).

3. Article XI, Section 1 of the Minnesota Constitution provides that “no money shall be paid out of the treasury of this state except in pursuance of an appropriation by law.” Under

Article IV of the Minnesota Constitution, the Minnesota Legislature is given the authority to approve appropriations for Minnesota government to operate.

4. The Minnesota Constitution provides that each of the six executive branch Constitutional Officers specified in Article V, the Governor, Lieutenant Governor, Attorney General, Secretary of State, and State Auditor, have and perform certain core functions which are an inherent part of their Offices. Performance of these core functions may not be abridged. *State ex. rel. Mattson vs. Kiedrowski*, 391 N.W.2d 777 (Minn. 1986). Failure to fund these independent core functions nullifies these constitutional offices, which in turn contravenes the Minnesota Constitution.

5. The core functions of the executive branch arise from the State and Federal Constitutions, as well as mandates of the federal government pursuant to the Supremacy Clause of the United States Constitution.

6. The Minnesota Constitution provides that “government is instituted for the security, benefit and protection of the people” Article I, Section 1. These rights and privileges will be infringed if executive branch agencies do not have sufficient funding to discharge their core functions as of July 1, 2005.

7. The Minnesota Constitution requires that the State provide an adequate education through a “general and uniform system of public schools.” Article XIII, Section 1. Minnesota school districts ensure this constitutional right with the assistance of substantial State aid.

8. The State of Minnesota has entered into agreements with the United States government to participate in a variety of programs, including, for example, the Food Stamp Program, the Temporary Assistance to Needy Families Program, and the Medicaid Program. Under these agreements continued participation in those programs is required once a State has

agreed to participate. The Supremacy Clause of the United States Constitution, Article VI, mandates that any funds paid by the State as a result of participation in federal programs must continue.

9. The core functions of the executive branch, whether conducted by a state agency or local government entities, must be funded adequately for the executive branch to meet its obligations under the United States and Minnesota Constitutions and federal law.

10. Core functions include matters relating to the life, health and safety of Minnesota citizens and the maintenance and preservation of public property. Core functions also include functions required to be performed by the State under a federal contract or federal law.

ORDER

1. Minnesota State agencies and officials, county and municipal entities, and school districts shall perform the core functions of government as required by the Minnesota Constitution, the U.S. Constitution and the federal government pursuant to the Supremacy Clause of the U.S. Constitution, and the State of Minnesota shall pay for such services.

2. Core functions shall include, but are not limited to, the services set forth in the Core and Critical Functions List attached as Exhibit B to this Order. This Order does not approve or disapprove of the numbers of employees needed to carry out the core functions which are set forth in the List. Rather, State agencies and officials are mandated to employ the number of employees necessary to carry-out the core functions in a timely manner.

3. The Minnesota Commissioner of Finance, Peggy Ingison, shall timely issue checks and process such funds as necessary to pay for such obligations so that the core functions of government can be discharged.

4. Minnesota state agencies and officials, county and municipal entities, and school districts shall, consistent with the terms of this Order, determine what core functions are required to be performed by each of them. Each government entity shall verify the performance of such core functions to the Special Master who shall determine whether the Commissioner of Finance should pay for such services.

5. The Honorable Edward Stringer is hereby appointed as Special Master to mediate and, if necessary, hear and make recommendations to the Court with respect to any issues which may arise regarding compliance within the terms of this Order. The fees and expenses of the Special Master shall be paid by the State.

6. This Order shall be effective until the earliest of the following:

- a. July 23, 2005;
- b. The enactment of a budget by the State of Minnesota to fund all of the core functions of government after June 30, 2005; or
- c. Further Order of this Court.

7. Petitioner shall serve by U.S. Mail a copy of this Order to the persons and entities listed in Exhibit A attached to the Order. The Petitioner shall also serve, by personal service, a copy of this Order upon the following individuals:

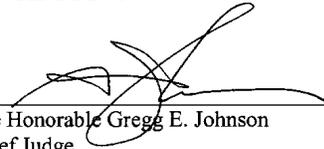
- a. The Honorable Tim Pawlenty, Governor of the State of Minnesota,
- b. The Honorable James Metzen, President of the Minnesota State Senate,
- c. The Honorable Steve Sviggum, Speaker of the Minnesota House of Representatives,
- d. The Honorable Peggy Ingison, Commissioner of Finance, and

e. The Honorable Thomas Heffelfinger, U.S. Attorney for the District of Minnesota.

8. The Court hereby incorporates by reference, and adopts as its own, the Memorandum filed by the Attorney General with the Court in this matter.

9. On Monday, July 11, 2005, at 9:30 a.m., the parties and Special Master will appear at a case management conference for the purpose of updating the Court as to the status of activities taken pursuant to this Order and the need for any further relief.

BY THE COURT:



The Honorable Greg E. Johnson
Chief Judge
Ramsey County District Court

Dated this 23 day of
June, 2005.

AG: #1432476-v1

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Exhibit A

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SUPERINTENDENT
SHAKOPEE DISTRICT 01-720
505 HOLMES ST. S.
SHAKOPEE, MN 55379

TODD MCCORMICK
SUPERINTENDENT
EAST CENTRAL DISTRICT 01-2580
61085 STATE HWY 23
FINLAYSON, MN 55735

MICHAEL MCLOUGHLIN
SUPERINTENDENT
HAWLEY DISTRICT 01-150
BOX 608
HAWLEY, MN 56549

BRADLEY MEEKS
SUPERINTENDENT
FARMINGTON DISTRICT 01-192
BOX 329
FARMINGTON, MN 55024

GREG MERSETH
SUPERINTENDENT
SAUK RAPIDS DISTRICT 01-47
1833 OSAUKA ROAD N.E.
SAUK RAPIDS, MN 56379

JOE MERSETH
SUPERINTENDENT
SEBEKA DISTRICT 01-820
BOX 249, 200 1ST ST. N.W.
SEBEKA, MN 56477

JONATHAN MILLER
SUPERINTENDENT
BIG LAKE DISTRICT 01-727
BOX 407, 501 MINNESOTA AVE.
BIG LAKE, MN 55309

JEFFREY MILLER
SUPERINTENDENT
RUSHFORD-PETERSON DISTRICT 01-239
BOX 627
RUSHFORD, MN 55971

JOSEPH MILLER
SUPERINTENDENT
LESTER PRAIRIE DISTRICT 01-424
BOX 158
LESTER PRAIRIE, MN 55354

NORMAN MILLER
SUPERINTENDENT
MADELIA DISTRICT 01-837
320 BUCK AVE. S.E.
MADELIA, MN 56062

CHRIS MILLS
SUPERINTENDENT
STEPHEN-ARGYLE CENTRAL SCHOOLS
DISTRICT 01-2856
BOX 68
STEPHEN, MN 56757

PHIL MINKKINEN
SUPERINTENDENT
CHATFIELD DISTRICT 01-227
205 UNION ST. N.E.
CHATFIELD, MN 55923

SHIRLEY MOGER
SUPERINTENDENT
CLIMAX DISTRICT 01-592
BOX 67
CLIMAX, MN 56523

JANET MOHR
SUPERINTENDENT
FRAZEE-VERGAS DISTRICT 01-23
BOX 186
FRAZEE, MN 56544

SCOTT MONSON
SUPERINTENDENT
MORRIS DISTRICT 01-769
201 S. COLUMBIA AVE.
MORRIS, MN 56267

BRUCE MONTPLAISIR
SUPERINTENDENT
LEWISTON-ALTURA DISTRICT 01-857
BOX 741
LEWISTON, MN 55952

MIKE MORIARTY
SUPERINTENDENT
CALEDONIA DISTRICT 01-299
511 W. MAIN ST.
CALEDONIA, MN 55921

ROBERT MUNSTERMAN
SUPERINTENDENT
LAC QUI PARLE VALLEY DISTRICT 01-2853
2860 291ST AVE.
MADISON, MN 56256

MARVEN NEIDAN
SUPERINTENDENT
LAKEVIEW DISTRICT 01-2167
BOX 107
COTTONWOOD, MN 56229

CONNIE NELSON
SUPERINTENDENT
LAKE OF THE WOODS DISTRICT 01-390
BOX 310
BAUDETTE, MN 56623

GERALD NESS
SUPERINTENDENT
WEST CENTRAL AREA DISTRICT 01-2342
301 COUNTY RD. 2
BARRETT, MN 56311

LOWELL NIKLAUS
SUPERINTENDENT
DETROIT LAKES DISTRICT 01-22
BOX 766, 702 LAKE AVE.
DETROIT LAKES, MN 56501

STEVE NIKLAUS
SUPERINTENDENT
ANNANDALE DISTRICT 01-876
BOX 190
ANNANDALE, MN 55302

FRED NOLAN
SUPERINTENDENT
FOLEY DISTRICT 01-51
BOX 297
FOLEY, MN 56329

LES NORMAN
SUPERINTENDENT
LAKE CRYSTAL-WELCOME MEMORIAL
DISTRICT 01-2071
BOX 160
LAKE CRYSTAL, MN 56055

SHAWN NORTHEY
SUPERINTENDENT
WRENSHALL DISTRICT 01-100
BOX 68
WRENSHALL, MN 55797

BERNIE NOVAK
SUPERINTENDENT
ASHBY DISTRICT 01-261
BOX 30
ASHBY, MN 56309

BRUCE NOVAK
SUPERINTENDENT
ISLE DISTRICT 01-473
BOX 25
ISLE, MN 56342

LARRY NYBLADH
SUPERINTENDENT
MOORHEAD DISTRICT 01-152
2410 14TH ST. S.
MOORHEAD, MN 56560

JEFFREY OLSON
SUPERINTENDENT
ST. PETER DISTRICT 01-508
100 LINCOLN DR. #229
ST. PETER, MN 56082

BARRY OLSON
SUPERINTENDENT
BLOOMING PRAIRIE DISTRICT 01-756
202 4TH AVE. N.W.
BLOOMING PRAIRIE, MN 55917

WAYNE OLSON
SUPERINTENDENT
COMFREY DISTRICT 01-81
305 OCHRE ST. W.
COMFREY, MN 56019

DAVID OLSON
SUPERINTENDENT
GLENVILLE-EMMONS DISTRICT 01-2886
BOX 38
GLENVILLE, MN 56036

DICK ORCUTT
SUPERINTENDENT
LAKE BENTON DISTRICT 01-404
BOX 158, 101 GARFIELD ST.
LAKE BENTON, MN 56149

BOB OSTLUND
SUPERINTENDENT
WAYZATA DISTRICT 01-284
BOX 660
WAYZATA, MN 55391

DAVID PACE
SUPERINTENDENT
BRECKENRIDGE DISTRICT 01-846
710 N. 13TH ST.
BRECKENRIDGE, MN 56520

RONALD PAGGEN
SUPERINTENDENT
MARSHALL COUNTY CENTRAL SCHOOLS
DISTRICT 01-441
BOX 189
NEWFOLDEN, MN 56738

DAN PARENT
SUPERINTENDENT
WIN-E-MAC DISTRICT 01-2609
23130 345ST S.E.
ERSKINE, MN 56535

GENE PAULSON
SUPERINTENDENT
MESABI EAST DISTRICT 01-2711
601 N. 1ST ST. W.
AURORA, MN 55705

DENNIS PETERSON
SUPERINTENDENT
MINNETONKA DISTRICT 01-276
5621 HWY. 101
EXCELSIOR, MN 55345

IRVING PETERSON
SUPERINTENDENT
THIEF RIVER FALLS DISTRICT 01-564
230 SOUTH LABREE
THIEF RIVER FALLS, MN 56701

LARRY PETERSON
SUPERINTENDENT
EDEN VALLEY-WATKINS DISTRICT 01-463
298 BROOKS STREET N.
EDEN VALLEY, MN 55329

JEFFREY PEURA
SUPERINTENDENT
EVANSVILLE DISTRICT 01-208
BOX 40, 123 2ND AVE.
EVANSVILLE, MN 56326

JEFFREY PEURA
SUPERINTENDENT
LAPORTE DISTRICT 01-306
315 MAIN ST. W.
LAPORTE, MN 56461

PATRICIA PHILLIPS
SUPERINTENDENT
VIRGINIA DISTRICT 01-706
411 5TH AVE. S.
VIRGINIA, MN 55792

DAVID PRESCOTT
SUPERINTENDENT
ALBERT LEA DISTRICT 01-241
211 W. RICHWAY DR.
ALBERT LEA, MN 56007

GARY PREST
SUPERINTENDENT
BLOOMINGTON DISTRICT 01-271
1350 WEST 106TH ST.
BLOOMINGTON, MN 55431

ARNOLD PRINCE
SUPERINTENDENT
LEROY DISTRICT 01-499
BOX 1000
LEROY, MN 55951

CANDACE RASKIN
SUPERINTENDENT
AUSTIN DISTRICT 01-492
401 N.W. THIRD AVE.
AUSTIN, MN 55912

STEVEN RASSIER
SUPERINTENDENT
MINNEOTA DISTRICT 01-414
BOX 98, 504 N. MONROE ST.
MINNEOTA, MN 56264

MARK REDEMSKE
SUPERINTENDENT
MAPLE LAKE DISTRICT 01-881
BOX 760
MAPLE LAKE, MN 55358

KEITH REDFIELD
SUPERINTENDENT
MINNEWASKA DISTRICT 01-2149
25122 STATE HWY 28
GLENWOOD, MN 56334

JAMES REDFIELD
SUPERINTENDENT
RUSH CITY DISTRICT 01-139
BOX 566
RUSH CITY, MN 55069

JOHN REGAN
SUPERINTENDENT
SOUTH WASHINGTON COUNTY DISTRICT 01-833
7362 E. POINT DOUGLAS RD. S.
COTTAGE GROVE, MN 55016

CARL REMMERS
SUPERINTENDENT
BENSON DISTRICT 01-777
1400 MONTANA AVE.
BENSON, MN 56215

JERRY RESHETAR
SUPERINTENDENT
LYLE DISTRICT 01-497
700 2ND ST.
LYLE, MN 55953

CHARLES RICK
SUPERINTENDENT
SIBLEY EAST DISTRICT 01-2310
BOX 1000
ARLINGTON, MN 55307

MARK ROBERTSON
SUPERINTENDENT
FRIDLEY DISTRICT 01-14
6000 W. MOORE LAKE DR.
FRIDLEY, MN 55432

KIM ROSS
SUPERINTENDENT
HOUSTON DISTRICT 01-294
306 W. ELM ST.
HOUSTON, MN 55943

ROGER A. RUECKERT
SUPERINTENDENT
ZUMBROTA-MAZEPPA DISTRICT 01-2805
BOX 222, 425 CHESTNUT ST.
MAZEPPA, MN 55956

KENNETH RUNBERG
SUPERINTENDENT
CAMBRIDGE-ISANTI DISTRICT 01-911
315 7TH LANE N.E.
CAMBRIDGE, MN 55008

RON RUUD
SUPERINTENDENT
GREENBUSH-MIDDLE RIVER DISTRICT 01-2683
BOX 70
GREENBUSH, MN 56726

RON RUUD
SUPERINTENDENT
TRI-COUNTY DISTRICT 01-2358
BOX 178
KARLSTAD, MN 56732

DALE SALBERG
SUPERINTENDENT
FOSSTON DISTRICT 01-601
301 E. 1ST ST.
FOSSTON, MN 56542

LOREN SAUTER
SUPERINTENDENT
MOUNTAIN IRON-BUHL DISTRICT 01-712
BOX 537
MOUNTAIN IRON, MN 55768

EDWARD SAXTON
SUPERINTENDENT
ST. FRANCIS DISTRICT 01-15
4115 AMBASSADOR BLVD.
ST. FRANCIS, MN 55070

KEN SCARBROUGH
SUPERINTENDENT
STAPLES-MOTLEY DISTRICT 01-2170
202 PLEASANT AVE. N.E.
STAPLES, MN 56479

VINCE SCHAEFER
SUPERINTENDENT
LIVERNE DISTRICT 01-2184
709 NORTH KNISS
LIVERNE, MN 56156

JAMES SCHMITT
SUPERINTENDENT
WASECA DISTRICT 01-829
501 ELM AVE. E.
WASECA, MN 56093

ROGER SCHUMACKER
SUPERINTENDENT
CHOKIO-ALBERTA DISTRICT 01-771
BOX 68
CHOKIO, MN 56221

RAYMON J. SEILER
SUPERINTENDENT
BELLINGHAM DISTRICT 01-371
RR 1 BOX 1
BELLINGHAM, MN 56212

TAMI SENS
SUPERINTENDENT
JANESVILLE-WALDORF-PEMBERTON
DISTRICT 01-2835
BOX 389
JANESVILLE, MN 56048

TODD SESKER
SUPERINTENDENT
CANNON FALLS DISTRICT 01-252
820 E. MINNESOTA ST.
CANNON FALLS, MN 55009

FRED SEYBERT
SUPERINTENDENT
MENAHA DISTRICT 01-821
BOX 160
MENAHA, MN 56464

WENDY SHANNON
SUPERINTENDENT
BYRON DISTRICT 01-531
501 10TH AVE. N.E.
BYRON, MN 55920

LISA SHELLUM
SUPERINTENDENT
BUTTERFIELD DISTRICT 01-836
BOX 189
BUTTERFIELD, MN 56120

GARY SLETTEN
SUPERINTENDENT
UNDERWOOD DISTRICT 01-550
100 SOUTHERN AVE.
UNDERWOOD, MN 56586

CORNELIUS SMIT
SUPERINTENDENT
MURRAY COUNTY CENTRAL DISTRICT 01-2169
2420 28TH ST.
SLAYTON, MN 56172

MICHAEL SMITH
SUPERINTENDENT
KASSON-MANTORVILLE DISTRICT 01-204
101 16TH ST. N.E.
KASSON, MN 55944

KELLY SMITH
SUPERINTENDENT
BELLE PLAINE DISTRICT 01-716
220 S. MARKET ST.
BELLE PLAINE, MN 56011

GARY SPAWN
SUPERINTENDENT
M.A.C.C.R.A.Y. DISTRICT 01-2180
BOX 690
CLARA CITY, MN 56222

LYNN STEENBLOCK
SUPERINTENDENT
FOREST LAKE DISTRICT 01-831
6100 210TH ST. N.
FOREST LAKE, MN 55025

DERON STENDER
SUPERINTENDENT
FULDA DISTRICT 01-505
BOX 247, 410 N. COLLEGE AVE.
FULDA, MN 56131

BEV STOFFERAHN
SUPERINTENDENT
CHASKA DISTRICT 01-112
11 PEAVEY ROAD
CHASKA, MN 55318

DWAYNE STRAND
SUPERINTENDENT
YELLOW MEDICINE EAST DISTRICT 01-2190
450 9TH AVE.
GRANITE FALLS, MN 56241

WILLIAM STROM
SUPERINTENDENT
MOUNTAIN LAKE DISTRICT 01-173
BOX 400, 450 12TH ST.
MOUNTAIN LAKE, MN 56159

JERRY STRUSS
SUPERINTENDENT
SOUTH KOCHICHING DISTRICT 01-363
BOX 465
NORTHOME, MN 56661

ROBERT STUERMAN
SUPERINTENDENT
UNITED SOUTH CENTRAL DISTRICT 01-2134
250 2ND AVE. S.W.
WELLS, MN 56097

LLOYD STYRWOLL
SUPERINTENDENT
GRAND RAPIDS DISTRICT 01-318
820 N.W. FIRST AVE.
GRAND RAPIDS, MN 55744

PAUL SUNDHOLM
SUPERINTENDENT
TRUMAN DISTRICT 01-458
BOX 276
TRUMAN, MN 56088

TED SUSS
SUPERINTENDENT
WABASSO DISTRICT 01-640
BOX 69, 1333 MAY ST.
WABASSO, MN 56293

DALE SVAREN
SUPERINTENDENT
EAGLE VALLEY PUBLIC SCHOOLS
DISTRICT 01-2759
BOX 299
EAGLE BEND, MN 56446

DON SWANJORD
SUPERINTENDENT
BALATON DISTRICT 01-411
330 3RD ST.
BALATON, MN 56115

ROBERT TEWS
SUPERINTENDENT
CEDAR MOUNTAIN DISTRICT 01-2754
BOX 188
MORGAN, MN 56266

SCOTT THIELMAN
SUPERINTENDENT
KIMBALL DISTRICT 01-739
BOX 368
KIMBALL, MN 55353

SHARON THOMAS
SUPERINTENDENT
LITTLE FALLS DISTRICT 01-482
1001 S.E. 5TH AVE.
LITTLE FALLS, MN 56345

DAVID D. THOMPSON
SUPERINTENDENT
STEWARTVILLE DISTRICT 01-534
500 4TH ST. S.W.
STEWARTVILLE, MN 55976

RODNEY THOMPSON
SUPERINTENDENT
GREENWAY DISTRICT 01-316
BOX 195
COLERAINE, MN 55722

KEITH TOGSTAD
SUPERINTENDENT
ST. JAMES DISTRICT 01-840
500 8TH AVE. S.
ST. JAMES, MN 56081

LARRY TOMPKINS
SUPERINTENDENT
SOUTHLAND DISTRICT 01-500
BOX 351
ADAMS, MN 55909

JOHN TRITABAUGH
SUPERINTENDENT
ALBANY DISTRICT 01-745
BOX 330
ALBANY, MN 56307

CURT TRYGGESTAD
SUPERINTENDENT
ESKO DISTRICT 01-99
BOX 10, 2 HWY. 61 E.
ESKO, MN 55733

BOB VAADELAND
SUPERINTENDENT
CYRUS DISTRICT 01-611
BOX 40
CYRUS, MN 56323

JAMES VARICHAK
SUPERINTENDENT
CHISHOLM DISTRICT 01-695
300 S.W. 3RD AVE.
CHISHOLM, MN 55719

DAVID VIK
SUPERINTENDENT
HENDRICKS DISTRICT 01-402
200 E. LINCOLN
HENDRICKS, MN 56136

DAVID VIK
SUPERINTENDENT
IVANHOE DISTRICT 01-403
BOX 9
IVANHOE, MN 56142

NICK WALDOCH
SUPERINTENDENT
BRAHAM DISTRICT 01-314
BOX 488
BRAHAM, MN 55006

GERALD WALSETH
SUPERINTENDENT
BRAINERD DISTRICT 01-181
300 QUINCE ST.
BRAINERD, MN 56401

E.R. WALTMAN
SUPERINTENDENT
MANKATO DISTRICT 01-77
BOX 8741, 10 CIVIC CENTER PLAZA
MANKATO, MN 56002

DEBORAH WANER
SUPERINTENDENT
HENNING DISTRICT 01-545
500 SCHOOL AVE.
HENNING, MN 56551

KEVIN WELLEN
SUPERINTENDENT
MELROSE DISTRICT 01-740
546 N. 5TH AVE. E.
MELROSE, MN 56352

LARRY WERDER
SUPERINTENDENT
BERTHA-HEWITT DISTRICT 01-786
BOX 8
BERTHA, MN 56437

LARRY WERDER
SUPERINTENDENT
BROWERVILLE DISTRICT 01-787
BOX 185
BROWERVILLE, MN 56438

MARK WESTBY
SUPERINTENDENT
BRANDON DISTRICT 01-207
BOX 185
BRANDON, MN 56315

JOEL WHITEHURST
SUPERINTENDENT
WATERVILLE-ELYSIAN-MORRISTOWN
DISTRICT 01-2143
500 E. PAQUIN ST.
WATERVILLE, MN 56096

ROBERT WINDEL
SUPERINTENDENT
HUTCHINSON DISTRICT 01-423
30 GLEN ST. N.
HUTCHINSON, MN 55350

JANET WITTHUHN
SUPERINTENDENT
MOUNDS VIEW DISTRICT 01-621
2959 HAMLIN AVE. N.
ROSEVILLE, MN 55113

LOY WOELBER
SUPERINTENDENT
WESTBROOK-WALNUT GROVE SCHOOLS
DISTRICT 01-2898
344 8TH ST.
WESTBROOK, MN 56183

MARK WOLAK
SUPERINTENDENT
MAHTOMEDI DISTRICT 01-832
1520 MAHTOMEDI AVE.
MAHTOMEDI, MN 55115

WILLIAM WOLD
SUPERINTENDENT
LITCHFIELD DISTRICT 01-465
114 N. HOLCOMBE AVE.
LITCHFIELD, MN 55355

ROGER WORNER
SUPERINTENDENT
GLENCOE-SILVER LAKE DISTRICT 01-2859
1621 E. 16TH ST.
GLENCOE, MN 55336

KAY WORNER
SUPERINTENDENT
SARTELL DISTRICT 01-748
212 THIRD AVE. N.
SARTELL, MN 56377

STEVE WYMORE
SUPERINTENDENT
HERMAN-NORCROSS DISTRICT 01-264
BOX 288
HERMAN, MN 56248

STEVE WYMORE
SUPERINTENDENT
WILLOW RIVER DISTRICT 01-577
BOX 66
WILLOW RIVER, MN 55795

JOEL YOUNG
SUPERINTENDENT
CAMPBELL-TINTAH DISTRICT 01-852
BOX 8
CAMPBELL, MN 56522

BARBRA ZAKRAJSEK
SUPERINTENDENT
MILACA DISTRICT 01-912
500 HWY. 23 W.
MILACA, MN 56353

ALLEN ZENOR
SUPERINTENDENT
ULEN-HITTERDAL DISTRICT 01-914
BOX 389
ULEN, MN 56585

MARCIA ZIEGLER
SUPERINTENDENT
ST. MICHAEL-ALBERTVILLE DISTRICT 01-885
11343 50TH ST. N.E.
ALBERTVILLE, MN 55301

GENE ZULK
SUPERINTENDENT
WESTONKA DISTRICT 01-277
5901 SUNNYFIELD RD. E.
MINNETRISTA, MN 55364

KLINT WILLERT
SUPERINTENDENT
MARSHALL DISTRICT 01-413
401 E. SARATOGA ST.
MARSHALL, MN 56258

PAUL CARLSON
SUPERINTENDENT
NEW LONDON-SPICER DISTRICT 01-345
BOX 430
NEW LONDON, MN 56273

FRANCES POPLAU
SUPERINTENDENT
NEW PRAGUE AREA SCHOOLS DISTRICT 01-721
301 LEXINGTON AVE. S.
NEW PRAGUE, MN 56071

HAROLD REMME
SUPERINTENDENT
NEW ULM DISTRICT 01-88
400 S. PAYNE
NEW ULM, MN 56073

TODD CAMERON
SUPERINTENDENT
NEW YORK MILLS DISTRICT 01-553
BOX 218
NEW YORK MILLS, MN 56567

GREGG ALLEN
SUPERINTENDENT
NICOLLET DISTRICT 01-507
BOX 108
NICOLLET, MN 56074

LARRY SWANSON
SUPERINTENDENT
NORMAN COUNTY EAST DISTRICT 01-2215
BOX 420
TWIN VALLEY, MN 56584

CALINE OLSON
SUPERINTENDENT
NORMAN COUNTY WEST DISTRICT 01-2527
BOX 39
HENDRUM, MN 56550

ROBERT STEPANIAK
SUPERINTENDENT
NORTH BRANCH DISTRICT 01-138
BOX 370, 6644 MAIN ST.
NORTH BRANCH, MN 55056

DAN KALER
SUPERINTENDENT
NORTH ST PAUL-MAPLEWOOD DISTRICT 01-622
2520 E. 12TH AVE.
NORTH ST. PAUL, MN 55109

CHRIS RICHARDSON
SUPERINTENDENT
NORTHFIELD DISTRICT 01-659
1400 S. DIVISION
NORTHFIELD, MN 55057

MICHAEL DORO
SUPERINTENDENT
NORTHLAND COMMUNITY SCHOOLS
DISTRICT 01-118
316 MAIN ST. E.
REMER, MN 56672

JOHN HORNUNG
SUPERINTENDENT
NORWOOD DISTRICT 01-108
BOX 247
NORWOOD YOUNG AMERICA, MN 55368

TOM RICH
SUPERINTENDENT
OGILVIE DISTRICT 01-333
333 SCHOOL DR.
OGILVIE, MN 56358

JAMES GUETTER
SUPERINTENDENT
OKLEE DISTRICT 01-627
BOX 100
OKLEE, MN 56742

JOHN VARNER
SUPERINTENDENT
ONAMIA DISTRICT 01-480
35465 125TH AVE.
ONAMIA, MN 56359

KAREN ORCUTT
SUPERINTENDENT
ORONO DISTRICT 01-278
BOX 46
LONG LAKE, MN 55356

JEFFREY TAYLOR
SUPERINTENDENT
ORTONVILLE DISTRICT 01-62
200 TROJAN DR.
ORTONVILLE, MN 56278

JOHN PETERKA
SUPERINTENDENT
OSAKIS DISTRICT 01-213
BOX X
OSAKIS, MN 56360

JOHN O'SULLIVAN
SUPERINTENDENT
OSSEO DISTRICT 01-279
11200 93RD AVE. N.
MAPLE GROVE, MN 55369

THOMAS TAPPER
SUPERINTENDENT
OWATONNA DISTRICT 01-761
515 W. BRIDGE ST.
OWATONNA, MN 55060

GLENN CHIDO
SUPERINTENDENT
PARK RAPIDS DISTRICT 01-309
301 HUNTSINGER AVENUE
PARK RAPIDS, MN 56470

MICHAEL MARTIN
SUPERINTENDENT
PARKERS PRAIRIE DISTRICT 01-547
BOX 46, 411 S. OTTER AVE.
PARKERS PRAIRIE, MN 56361

TODD BURLINGAME
SUPERINTENDENT
PAYNESVILLE DISTRICT 01-741
217 W. MILL ST.
PAYNESVILLE, MN 56362

KENT BALDRY
SUPERINTENDENT
PELICAN RAPIDS DISTRICT 01-548
BOX 642
PELICAN RAPIDS, MN 56572

PERCY LINGEN
SUPERINTENDENT
PEQUOT LAKES DISTRICT 01-186
BOX 368
PEQUOT LAKES, MN 56472

TAMARA USELMAN
SUPERINTENDENT
PERHAM DISTRICT 01-549
200 5TH ST. SE. ROOM D
PERHAM, MN 56573

GEORGE WEBER
SUPERINTENDENT
PIERZ DISTRICT 01-484
112 KAMNIC ST.
PIERZ, MN 56364

PHIL JOHNSON
SUPERINTENDENT
PILLAGER DISTRICT 01-116
323 EAST SECOND ST. S.
PILLAGER, MN 56473

DARWIN BOSTIC
SUPERINTENDENT
PINE CITY DISTRICT 01-578
1400 MAIN ST. S.
PINE CITY, MN 55063

BRIAN GRENELL
SUPERINTENDENT
PINE ISLAND DISTRICT 01-255
BOX 398
PINE ISLAND, MN 55963

BONNIE GURNO
SUPERINTENDENT
PINE POINT DISTRICT 01-25
BOX 8
PONSFORD, MN 56575

CATHERINE BETTINO
SUPERINTENDENT
PINE RIVER-BACKUS DISTRICT 01-2174
BOX 610
PINE RIVER, MN 56474

JIM LENTZ
SUPERINTENDENT
PIPESTONE AREA SCHOOLS DISTRICT 01-2689
1401 SW 7TH ST.
PIPESTONE, MN 56164

PETER GRANT
SUPERINTENDENT
PLAINVIEW DISTRICT 01-810
500 W. BROADWAY
PLAINVIEW, MN 55964

JAMES LENTZ
SUPERINTENDENT
PLUMMER DISTRICT 01-628
BOX 7
PLUMMER, MN 56748

MARY ANN STRALEY
SUPERINTENDENT
PRINCETON DISTRICT 01-477
706 1ST ST.
PRINCETON, MN 55371

TOM WESTERHAUS
SUPERINTENDENT
PRIOR LAKE-SAVAGE AREA SCHOOLS
DISTRICT 01-719
BOX 539
PRIOR LAKE, MN 55372

DIANE RAUSCHENFELS
SUPERINTENDENT
PROCTOR DISTRICT 01-704
131 9TH AVE.
PROCTOR, MN 55810

DONALD PRESSNALL
SUPERINTENDENT
RANDOLPH DISTRICT 01-195
BOX 38, 29110 DAVISSON AVE.
RANDOLPH, MN 55065

STUART DESJARLAIT
SUPERINTENDENT
RED LAKE DISTRICT 01-38
BOX 499, HWY. 1
RED LAKE, MN 56671

ALAN FOLEY
SUPERINTENDENT
RED LAKE FALLS DISTRICT 01-630
BOX 399
RED LAKE FALLS, MN 56750

JOHN BRENNAN
SUPERINTENDENT
RED ROCK CENTRAL DISTRICT 01-2884
BOX 278
LAMBERTON, MN 56152

STAN SLESSOR
SUPERINTENDENT
RED WING DISTRICT 01-256
2451 EAGLE RIDGE DR.
RED WING, MN 55066

RICK ELLINGWORTH
SUPERINTENDENT
REDWOOD AREA SCHOOLS DISTRICT 01-2897
100 GEORGE RAMSETH DR.
REDWOOD FALLS, MN 56283

DOUG CONBOY
SUPERINTENDENT
RENVILLE COUNTY WEST DISTRICT 01-2890
BOX 338
RENVILLE, MN 56284

BARBARA DEVLIN
SUPERINTENDENT
RICHFIELD DISTRICT 01-280
7001 HARRIET AVE. S.
RICHFIELD, MN 55423

STAN MACK
SUPERINTENDENT
ROBBINSDALE DISTRICT 01-281
4148 WINNETKA AVE. N.
NEW HOPE, MN 55427

JERRY WILLIAMS
SUPERINTENDENT
ROCHESTER DISTRICT 01-535
615 S.W. 7TH ST.
ROCHESTER, MN 55902

KRISTIN ANDERSON
SUPERINTENDENT
ROCKFORD DISTRICT 01-883
BOX 9
ROCKFORD, MN 55373

SCOTT STASKA
SUPERINTENDENT
ROCORI DISTRICT 01-750
534 N. 5TH AVE.
COLD SPRING, MN 56320

LARRY GUGGISBERG
SUPERINTENDENT
ROSEAU DISTRICT 01-682
509 3RD ST. N.E.
ROSEAU, MN 56751

JOHN CURRIE
SUPERINTENDENT
ROSEMOUNT-APPLE VALLEY-EAGAN
DISTRICT 01-196
14445 DIAMOND PATH WEST
ROSEMOUNT, MN 55068

JOHN THEIN
SUPERINTENDENT
ROSEVILLE DISTRICT 01-623
1251 W. COUNTY RD. B-2
ROSEVILLE, MN 55113

WARREN SCHMIDT
SUPERINTENDENT
ROTHSAY DISTRICT 01-850
123 SECOND ST. N.W.
ROTHSAY, MN 56579

JOHN CSELOVSZKI
SUPERINTENDENT
ROUND LAKE DISTRICT 01-516
445 HARRISON ST.
ROUND LAKE, MN 56167

CHARLES RICK
SUPERINTENDENT
ST. LOUIS COUNTY DISTRICT 01-2142
1701 N. 9TH AVE.
VIRGINIA, MN 55792

2005 AGENCY SHUTDOWN DETERMINATIONS		
AGENCY # of current employees	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES

ACCOUNTANCY BOARD Total Employees: 5	# of employees = 1 \$1,160 / week personnel costs	4
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The following portions of your critical operations plan have been approved:

- Renewal of licenses

Only staff and operating expenses that are **minimally** necessary to continue, secure, or support these operations are authorized in the event of a government shut down.

AGRICULTURE DEPT Total Employees: 500503	# of employees = 97103 + 40 temporary \$443,000/166,700 / week personnel costs	364318
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The following portions of your critical operations plan have been approved:

* Shared Services reduces critical/core employees by 10

- Commercial Feed Regulation
- Agricultural Chemical Emergency Response
- Food Inspection
- Dairy Inspection
- Food Safety Emergency & Food Re-inspection
- State Meat Inspection
- Laboratory Services
 - Agronomy Analysis/Ag Chemical Emergency Response
 - Food Safety Emergencies/Dairy and Food Inspection Services
 - Monitoring and Regulatory Analysis to State Meat Inspection Program
 - Regulatory Analysis for Commercial Feed
- Nuclear Response
- Biological Control Program
- Monitor and control invasive species of exotic plant diseases and pests
- Soybean Rust
- MDA Lab & Bldg. Construction
- Core administrative support, including payroll processing

Only staff and operating expenses that are **minimally** necessary to continue, secure, or support these operations are authorized in the event of a government shut down.

Portions or all of this agency use non-appropriated funds as revenue source:

of employees = 42

- Farmers Market Nutrition Program
- Grain Inspection
- Seed Potato Inspection
- Grain Licensing and Auditing Program
- Livestock Weighing
- Fruit and Vegetable Inspection

ANIMAL HEALTH BOARD Total Employees: 3637	# of employees = 4 \$6,983 / week personnel costs	3233
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The following portions of your critical operations plan have been approved:

- Investigate suspect rabies cases; and,
- Investigate suspect foreign animal disease cases.

Only staff and operating expenses that are **minimally** necessary to continue, secure, or support these operations are authorized in the event of a government shut down.

AGENCY # of current employees	2005 AGENCY SHUTDOWN DETERMINATIONS	
	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES

ARCHITECTURE, ENGINEERING BD Total Employees: <u>925</u>	# of employees = 1 \$1,160 / week personnel costs	824
	The following portions of your critical operations plan have been approved:	
	<ul style="list-style-type: none"> • Renewal of licenses 	
	Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	
ARTS BOARD Total Employees: 13	Closed	13
BARBER AND COSMETOLOGY EXAMINERS BOARD Total Employees: 6	Closed	6
BEHAVIORAL HEALTH & THERAPY BOARD Total employees: <u>53</u>	# of employees = 2 \$2,320 / week personnel costs	31
	The following portions of your critical operations plan have been approved:	
	<ul style="list-style-type: none"> • Renewal of licenses 	
	Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	
CENTER FOR ARTS EDUCATION Total Employees: <u>9395</u>	# of employees = 2 \$2,320 / week personnel costs	9493
	The following portions of your critical operations plan have been approved:	
	<ul style="list-style-type: none"> • Property Security 	
	Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	
CHIROPRACTIC EXAMINERS BOARD Total Employees: 5	# of employees = 1 \$1,160 / week personnel costs	4
	The following portions of your critical operations plan have been approved:	
	<ul style="list-style-type: none"> • Renewal of licenses 	
	Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	

2005 AGENCY SHUTDOWN DETERMINATIONS		
AGENCY # of current employees	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES
COMMERCE DEPT Total Employees: 328 313	# of employees = 5 \$7,610 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Pre-payment for the Minnesota Message Relay Service • Preserve state's interest in pending litigation and on-going regulatory investigations • On-call payroll processing and IT system support Current licenses remain in effect if renewal applications are submitted to the Department of Commerce by 6/30/05 or the appropriate renewal deadline. Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	323308
DENTISTRY BOARD Total Employees: 11	# of employees = 4 \$4,640 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Respond to complaints about dental professionals • Issue disciplinary actions • Renewal <u>and issuance</u> of licenses Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	7
DIETETICS & NUTRITION PRACTICE Total Employees: 2	Closed	2
DISABILITY COUNCIL Total Employees: 6 7	Closed	67

2005 AGENCY SHUTDOWN DETERMINATIONS		
AGENCY # of current employees	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES

EDUCATION

of employees = 28,529.5
\$33,230,34,395 / week personnel costs

393,6401.5

Total Employees: 422431

The following portions of your critical operations plan have been approved:

- Maltreatment of Minors Program
- Support operations to critical functions, including on-call payroll processing
- Administrative Management and Communications
- Protection of state buildings and other property owned by the government
- Critical State Categorical and Formula Aids
 - ✓ General Education aid, including all linkages to the formula (compensatory, limited English proficiency, extended sparsity, operating capital, training and experience, equity, transition and referendum aid)
 - ✓ Special education-regular and excess
 - ✓ Head Start funding consistent with CAP critical services programs at the Department of Human Services
 - ✓ Cost aid transition for disabled students aid; aid for children with disabilities
 - ✓ Tribal contract aid
 - ✓ Migrant Head Start Program
 - ✓ Alternative teacher compensation aid
 - ✓ Charter school building lease aid
 - ✓ School lunch aid; school breakfast aid
 - ✓ Adults with disabilities aid
- Critical Federal Formula Aids
 - ✓ Special Education Formula Aid; Special Education Pre-school Formula Aid
 - ✓ Special Education Grants for Infants and Families with Disability
 - ✓ Title I Formula Aid
 - ✓ Title I Program for Neglected and Delinquent
 - ✓ Title II – Part A Improving Teacher Quality and Teacher Quality Enhancement
 - ✓ Title II – Education Technology Grants Formula Grants
 - ✓ Title V Formula Aid
 - ✓ Federal Food Program Breakfast; Federal Food Program Lunch; Federal Food Program Special Milk
 - ✓ CACFP Food Service; CACFP Commodities
 - ✓ Summer Food Program for Children
 - ✓ Migrant Educational Grants
- No Child Left Behind (NCLB)
- Teacher and Administrator Licensing

Only staff and operating expenses that are **minimally** necessary to continue, secure, or support this operation is authorized in the event of a government shut down.

EMERGENCY MEDICAL SERVICES BD

of employees = 7
\$8,120 / week personnel costs

4615

Total Employees: 2322

The following portions of your critical operations plan have been approved:

- Ensuring ambulance coverage in the area of disaster declared by Governor's emergency management response team (On-call only)
- Toxicology line
- Receive, investigate, and resolve complaints from public
- Monitor health professionals in HPSP program
- Renewal of licenses

Only staff and operating expenses that are **minimally** necessary to continue, secure, or support these operations are authorized in the event of a government shut down.

AGENCY # of current employees	2005 AGENCY SHUTDOWN DETERMINATIONS	
	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES
EMPLOYMENT & ECONOMIC DEVELOPMENT (DEED) Total Employees: <u>46931665</u>	# of employees = <u>64211</u> \$ <u>99,840329,160</u> / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Unemployment Insurance Benefit Payments and Initial Claims • Process claims for social security disability payments • Public Facilities Authority bond obligation on-call services • Business and Community Development Projects (on-call technical assistance) • On-call payroll processing Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	<u>46291454</u>
ENVIRONMENTAL ASSISTANCE Total Employees: <u>6361</u>	Closed	<u>6361</u>
EXPLORE MINNESOTA TOURISM Total Employees: <u>5960</u>	Closed	<u>5960</u>
FARIBAULT ACADEMIES Total Employees: 267	# of employees = <u>56100</u> \$ <u>60,000107,100</u> / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Security personnel necessary to provide 24/7 coverage of two sites (16 state buildings) and 60+ acres of government land at an estimated value of \$80-\$100 million. • Continuation of July 5-22, 2005 Preparatory Assistance Summer School (PASS) at both the Academy for the Deaf and the Academy for the Blind required under Federal Law 94-142 and Minnesota Statute 125A, Individual Disability Education Act (IDEA). Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	<u>244167</u>

2005 AGENCY SHUTDOWN DETERMINATIONS		
AGENCY # of current employees	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES

HEALTH DEPT Total Employees: <u>13921387</u>	# of employees = 209 \$ 342,750 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Investigate and respond to Disease Outbreaks • Core Public Health Laboratory Capacity • Health Facilities Complaint Investigation • Safeguard Public Health Data • Emergency Response to biological / chemical / radiological / nuclear and other public health emergencies • Public Health Management & Communications • Facility Security • Health and safety inspections of nursing homes, hospitals, and home health care facilities • Food inspection and food safety or security • Inspections of municipal water supply systems, swimming pools, water well drillers • Routine and non-emergency disease outbreak and intervention activities • All health occupations licensing and inspection activities • Issuance of birth and death certificates • WIC (Women, Infants and Children) Program • <u>MDH building construction - project management</u> • Administrative support, including payroll processing Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	14831178
HOUSING FINANCE AGENCY Total Employees: <u>185186</u>	# of employees = <u>185186</u> Portions or all of this agency use statutorily appropriated funds as revenue source: <ul style="list-style-type: none"> • All Functions 	0

2005 AGENCY SHUTDOWN DETERMINATIONS		
AGENCY # of current employees	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES

HUMAN SERVICES DEPT

of employees = 4080
\$5 million / week payroll
\$117 million / week benefits

27682862

Total Employees: 68486942

The following portions of your critical operations plan have been approved:

- State Operated Services inpatient and outpatient treatment for mentally ill (MI), chemically dependent (CD), psychopathic personalities (PP), Minnesota Extended Treatment Options (METO) & nursing home; residential services for persons with developmental disabilities (DD); day training and habilitation (DT&H) programs; mental health initiative (MHI); medication administration; MHI – crisis response teams; and DD Community Support Services (CSS); in home support staff; and DD CSS limited triage staff to respond to DD crisis.
- State operated services system-wide support and oversight for client treatment services.
- Cash, child care and food assistance to families & individuals. Monthly and daily issuance for cash & food.
- Child Support Payments: receipt and disbursement; PRISM maintenance and operation for county Child Support agencies.
- Adoption Assistance Payments/Relative Custody Assistance
- Health care - Medical Assistance, General Assistance Medical Care, & Minnesota Care
- Payments to the following MA providers: personal care attendants (PCAs), private duty nursing services; home health agencies; special transportation providers; pharmacy services; waiver services, including CAC, CADI, MR/RC, TBI, Elderly and Alternative Care; day training and habilitation (DT&H); nursing homes (SNF/ICF); volume purchasing for oxygen; children's therapeutic support services (CTSS); adult residential mental health services (ARMHS); mental health crisis services; intensive residential treatment services (IRTS); Rural Health clinics; Indian Health Services and tribal providers; and Federally Qualified Health Clinics.
- Processing premium payments for MinnesotaCare enrollees.
- HIV/AIDS program.
- Senior nutrition and home delivered meals.
- Ombudsman for Older MN.
- Guardianship Services.
- Maintain State-wide Social Service Information System Health Network support to county servers.
- Commodity Distribution via TEFAP (The Emergency Food Assistance Program and USDA).
- MA/EPD approval for late payments requests for good cause.
- Approval of Nursing Home Admissions for persons under 21.
- Approval of OBRA Level 1 and 2 Nursing Home Admission Screening Documents, Transitional Housing and Emergency Services Program
- Community Action and Community Services Block Grants
- Deaf blind support services, intervenor and independent living services for adult deaf blind
- Residential and community mental health services for deaf, deaf blind, and hard of hearing
- Services for Deaf and Hard of Hearing
- Applicant background checks for persons working in programs licensed by DHS and
- MDH DHS Building Construction-Project Management / Converged Network Development
- Findings issued in Special Review Board Hearings already held

Only staff and operating expenses that are **minimally** necessary to continue, secure, or support these operations are authorized in the event of a government shut down.

Portions or all of this agency use statutorily appropriated funds as revenue source:

- State Operated Services—Outside Laundry Contracts

AGENCY # of current employees	2005 AGENCY SHUTDOWN DETERMINATIONS	
	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES

IRON RANGE RESOURCES & REHAB Total Employees: <u>13597</u>	# of employees = <u>13597</u> Portions or all of this agency use statutorily appropriated funds as revenue source: <ul style="list-style-type: none">All Functions	0
LABOR AND INDUSTRY DEPT Total Employees: <u>373449</u> <ul style="list-style-type: none">Shared services reduce critical/core employees by 5	# of employees = <u>3957</u> \$ <u>68,25099.750</u> / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none">Limited Workplace Safety/Health Regulation-Response to fatalities, imminent danger and catastrophic workplace events.Boiler Vessel & High Pressure Piping - Routine inspections and inspections of system failures causing fatal or imminent danger and continued licensing of operatorsChild Labor RegulationBenefit Payments to Injured WorkersRoutine electrical inspections, carnival events, and license renewals for current electricians (Board of Electricity)Elevator Inspections on-call for accidentsPlumbing inspections on new and remodeled construction projectsPlumber license renewalsDLI Central and Technology Services, including payroll processing Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down. Portions or all of this agency use non-appropriated funds as revenue source: # of employees = <u>313</u> <ul style="list-style-type: none">Building codes and standards inspections of elevators, manufactured homes, and building inspections on projects located throughout the state, <u>as well as plan review.</u>	<u>334379</u>
MARRIAGE & FAMILY THERAPY BD Total Employees: 2	# of employees = 1 \$1,160 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none">Renewal of licenses Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	1
MEDIATION SERVICES DEPT Total Employees: <u>4615</u>	Closed	<u>4615</u>

AGENCY # of current employees	2005 AGENCY SHUTDOWN DETERMINATIONS	
	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES

MEDICAL PRACTICE BOARD Total Employees: <u>2322</u>	# of employees = 7 \$7,500 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Processing and investigating complaints against physicians and other health care providers alleging unsafe or illegal health care practices. • Issuing new licenses and permits to physicians and other regulated health care providers. • Renewal of licenses and registrations to physicians and other health care providers in order that they may continue to practice medicine legally. Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	<u>1615</u>
METROPOLITAN COUNCIL TRANSIT	# of employees = 3,660 The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • <u>Metro Mobility</u> • <u>Metro Transit services (one month only)</u> • <u>Contracted regular routes (one month only)</u> Portions or all of this agency use other funds as revenue source: <ul style="list-style-type: none"> • Metro-Mobility • Metro-Transit services (one month only) • Contracted regular routes (one month only) • Community Programs • Opt-Out Community Services 	0
NATURAL RESOURCES DEPT Total Employees: <u>24743021</u>	# of employees = 211 \$245,000 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Provide law enforcement, public safety, and safety training <ul style="list-style-type: none"> • Enforce hunting, Off-Highway (OHV) vehicle and watercraft laws • Wetlands law enforcement • Firearms and vehicle safety training • Fire Suppression • Flood and Dam Safety Response • Hazmat Response • Fish Hatchery-Custodial, to keep hatchery fish alive • Tree Nursery-Custodial, to water nursery trees to keep them alive • On-call payroll services Note: Others (up to 75) may be added in event of emergencies such as fire, flood, tornado, etc. Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	<u>22632810</u>

AGENCY # of current employees	2005 AGENCY SHUTDOWN DETERMINATIONS	
	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES

NURSING BOARD Total Employees: <u>2527</u>	# of employees = 6 \$4,800 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Processing complaints alleging unsafe nursing practices. • Issuing of licenses/temporary permits to practice nursing • Renewal of licensure Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	<u>4921</u>
NURSING HOME ADMIN BD Total Employees: 2	# of employees = 1 * = 2 \$3,480 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Investigate complaints • Take disciplinary action • Issue and renewal of licenses * NHAB administers IT, HR, and payroll services for 15 health related boards. Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	1
OMBUDSMAN MH/MR Total Employees: <u>4819</u>	# of employees = 416 \$4,640,18,320 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Individual Client Services/Investigations or Reviews • Death and Serious Injury Review Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	<u>443</u>
OMBUDSPERSON FOR FAMILIES Total Employees: <u>34</u>	Closed	<u>34</u>
OPTOMETRY BOARD Total Employees: 2	# of employees = 1 \$1,160 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> • Investigate complaints regarding optometrists Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	1

AGENCY # of current employees	2005 AGENCY SHUTDOWN DETERMINATIONS	
	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES
PHARMACY BOARD Total Employees: 16	# of employees = 6 \$6,960 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> Investigate complaints Renewal of licenses Inspect pharmacies, wholesalers, certain researchers Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	10
PHYSICAL THERAPY BOARD Total Employees: 2	Closed	2
PODIATRIC MEDICINE BOARD Total Employees: 1	# of employees = .5 \$580 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> Renewal of licenses Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	.5
POLLUTION CONTROL AGENCY Total Employees: <u>774775</u>	# of employees = 26 \$52,000 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> Emergency Response Remediation Maintenance and monitoring of ongoing remedial systems at state owned closed landfills, LUST fund financed sites, and Superfund sites Air quality monitoring and air quality health alerts Training and licensing of environmental professionals On-call payroll services Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	<u>748749</u>
PSYCHOLOGY BOARD Total Employees: 9	# of employees = <u>34</u> \$3,4804,640 / week personnel costs The following portions of your critical operations plan have been approved: <ul style="list-style-type: none"> Renewal of licenses <u>Complaint investigations</u> Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	65

2005 AGENCY SHUTDOWN DETERMINATIONS		
AGENCY # of current employees	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES

PUBLIC SAFETY DEPT Total Employees: <u>45451457</u>	# of employees = 712 \$830,190 / week personnel costs	<u>803745</u>
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The following portions of your critical operations plan have been approved:

- State Patrol
 - All road troopers and selected supervisors
 - All Radio Communications Officers and supervisors
 - Capitol Security
 - Investigate all highway crashes and fatalities
 - Enforcement of commercial vehicles
 - School bus safety equipment and driver inspections
 - Weigh scales will be open
 - Flight or air support provided to local police agencies
 - Special response team will support local police agencies
 - Motor vehicle crash reports remain available
- Pipeline Safety
 - Investigation and oversight of gas and hazardous liquids
 - Hazardous response
 - Federal inspection and infrastructure security
- Driver and Vehicle Services
 - Driver's license renewals and duplicates
 - Commercial driver renewals and HazMat endorsements
 - Perform status checks for extensions for temporary residents
 - Driver evaluation hearings to meet due process requirements
 - Inspection of licensed motor vehicle dealers
- Administrative support for IT, payroll processing and communications
- Commissioner/State Homeland Security Director

Only staff and operating expenses that are **minimally** necessary to continue, secure, or support these operations are authorized in the event of a government shut down.

PUBLIC UTILITIES COMM Total Employees: <u>4440</u>	Closed	<u>4440</u>
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SOCIAL WORK BOARD Total Employees: 10	# of employees = 2 \$2,320 / week personnel costs	8
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The following portions of your critical operations plan have been approved:

- Renewal of licenses

Only staff and operating expenses that are **minimally** necessary to continue, secure, or support these operations are authorized in the event of a government shut down.

AGENCY # of current employees	2005 AGENCY SHUTDOWN DETERMINATIONS CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES
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TRANSPORTATION DEPT	# of employees: 864	39873964
Total Employees: 48544828	\$1.35 million / week personnel costs	

The following portions of your critical operations plan have been approved:

- Provide highway operations and maintenance emergency services affecting the safety of the public:
 - Barricade replacement
 - Repair damaged guardrails or replace any removed construction site barriers
 - Repair hazardous conditions on roadways (pavement blow-ups, obstructions, wash-outs, etc.)
 - Traffic signal repair; stop and yield sign replacement
- Continuation of active (200) construction projects
- Hazardous Material Incident Response
- Stillwater Lift Bridge operation
- Continue ramp meters and MnPASS Hot Lane operations
- Assessment of traffic damage to bridges
- Maintain aeronautic navigation systems
- Maintain pilot weather information systems
- Provide computer and communications affecting the State Patrol in shared facilities
- Provide Gopher One responses
- Provide essential department leadership and management, communications, and support services
- Continue to process payment for active county/municipal state aid projects; critical project plan review

Only staff and operating expenses that are **minimally** necessary to continue, secure, or support these operations are authorized in the event of a government shut down.

VETERANS HOME BOARD	# of employees = 8741057	4760
Total Employees: 10401057	\$961,000 / week personnel costs (874 FTE)	

The following portions of your critical operations plan have been approved:

- Direct Care and Supporting Operations

Only staff and operating expenses that are **minimally** necessary to continue, secure, or support these operations are authorized in the event of a government shut down.

VETERINARY MEDICINE BD	# of employees = 2	20
Total Employees: 2	\$1,580 / week personnel costs	

Closed

The following portions of your critical operations plan have been approved:

- Oversight of licensed veterinarians regarding compliance with state/federal laws regulating prescribing/dispensing of prescription drugs for use in food animals and the prescribing/dispensing of controlled substances to all animals.
- Responding to allegations of licensees practicing veterinary medicine while impaired.
- In the event of natural disaster, foreign animal disease outbreak (foot and mouth), bioterrorism event or zoonotic disease outbreak (Salmonella or Monkey Pox), veterinarian credentialing and licensing to practice veterinary medicine in Minnesota.

Only staff and operating expenses that are **minimally** necessary to continue, secure, or support these operations are authorized in the event of a government shut down.

2005 AGENCY SHUTDOWN DETERMINATIONS		
AGENCY # of current employees	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON- CRITICAL / NON-CORE EMPLOYEES
WATER & SOIL RESOURCES BOARD Total Employees: <u>5957</u>	Closed	5957
WORKERS COMP COURT OF APPEALS Total Employees: 15	Closed	15
ZOOLOGICAL BOARD/Minnesota Zoo Total Employees: <u>222271</u>	# of employees = <u>222271</u> Portions or all of this agency use other funds as revenue source: • All Functions	0