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Actions Taken by the Legislative Advisory Commission



January 1, 2003 – January 2005

**Prepared by the
Department of Finance**



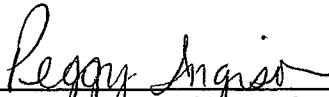
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January 5, 2005

To: Secretary of Senate
Chief Clerk of the House
Legislative Reference Library

In accordance with M.S. 3.30, Subd. 2, we are submitting a report on all actions taken by the Legislative Advisory Commission between January 1, 2003 and January 1, 2005.



Peggy Ingison, Executive Secretary
Legislative Advisory Commission

Attachment

Statements on Contingent Accounts

Transfers and Balances

Pages one through six provide detail on transfers from contingent accounts authorized by the Legislative Advisory Commission and administrative transfers during the period of January 1, 2003 to January 1, 2005.

These six pages indicate contingent account appropriations and transfers as well as indicating the account balances of as January 1, 2005.

Information is provided on account activity affecting the last six months of the 2001 - 2003 biennium and the current status of these accounts in the 2004-2005 biennium.

ACTIONS TAKEN
By The
LEGISLATIVE ADVISORY COMMISSION
January 1, 2003 Through January 1, 2005

SUMMARY OF ACTIONS INDEX

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General Purposes Contingent Account

Laws of 2001, 1st S.S., Chapter 10, Article 1, Section 33
Laws of 2002, Chapter 220, Article 10, Section 26
Laws of 2003, 1st S.S., Chapter 1, Article 1, Section 28

General Fund

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	Amount \$	Balance \$
	01/01/03	BALANCE		- 0 -
	07/01/03	APPROPRIATION	1,000,000	1,000,000
	07/01/04	BALANCE		1,000,000

General Purposes Contingent Account

Laws of 2001, 1st S.S., Chapter 10, Article 1, Section 33
Laws of 2003, 1st S.S., Chapter 1, Article 1, Section 28

State Government Special Revenue Fund

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	Amount \$	Balance \$
	01/01/03	BALANCE		800,000
	06/5/03	Administrative Transfer #5 Board of Chiropractic Examiners Laws of 2003, 1 st S.S., Chapter 14, Article 13C, Section 5	70,000	730,000
	06/30/03	CANCELLATION	730,000	- 0 -
	07/01/03	APPROPRIATION	400,000	400,000
	07/01/04	APPROPRIATION	400,000	800,000

General Purposes Contingent Account

Laws of 2001, 1st S.S., Chapter 8, Article 1, Section 5
Laws of 2003, 1st S.S., Chapter 19, Article 1, Section 5

Trunk Highway Fund

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	Amount \$	Balance \$
	01/01/03	BALANCE		400,000
	06/30/03	CANCELLATION	400,000	-0-
	07/01/03	APPROPRIATION	200,000	200,000
	07/01/04	APPROPRIATION	200,000	400,000

General Purposes Contingent Account

Laws of 2001, 1st S.S., Chapter 8, Article 1, Section 5
Laws of 2003, 1st S.S., Chapter 19, Article 1, Section 5

Highway Users Tax Distribution Fund

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	Amount \$	Balance \$
	01/01/03	BALANCE		250,000
	06/30/03	CANCELLATION	250,000	-0-
	07/01/03	APPROPRIATION	125,000	125,000
	07/01/04	APPROPRIATION	125,000	250,000

General Purposes Contingent Account

Laws of 2001, 1st S.S., Chapter 10, Article 1, Section 33
Laws of 2003, 1st S.S., Chapter 1, Article 1, Section 28

Workers Compensation - Special Fund

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	Amount \$	Balance \$
	01/01/03	BALANCE		200,000
	06/30/03	CANCELLATION	200,000	-0-
	07/01/03	APPROPRIATION	100,000	100,000
	07/01/04	APPROPRIATION	100,000	200,000

General Purposes Contingent Account

Laws of 2001, 1st S.S., Chapter 8, Article 1, Section 5
Laws of 2003, 1st S.S., Chapter 19, Article 1, Section 5

State Airports Fund

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	Amount \$	Balance \$
	01/01/03	BALANCE		100,000
	06/30/03	CANCELLATION	100,000	-0-
	07/01/03	APPROPRIATION	50,000	50,000
	07/01/04	APPROPRIATION	50,000	100,000

LAC Approval of Federal Grant Monies

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	\$ Amount
10-Day Review Order #3	6/26/2003	Public Safety Department FY2003 Homeland Security Grant Program, Part 1	\$10,076,000
		Veterans Affairs Department State Veterans Cemetery	300,000
10-Day Review Order #1	8/18/2003	Agriculture Department FANMAP Survey Funding Gypsy Moth Slow the Spread Project Funding Microbiological Data Program Technical Assistance Grant for Minnesota Premium Bison Validation of Test Methods to Increase Lab Capacity for Food Testing Weeds Across the Border Conference	25,000 120,000 310,000 50,000 100,000 50,000
		Animal Health Board Accelerated Pseudorabies Eradication Program Collaboration in Animal Health and Food Safety Epidemiology	10,982 24,552
		Environmental Assistance Office Financial Performance Benchmark for Recycling Businesses	16,250
		Public Safety Department In-Car Video Camera Program	250,000
10-Day Review Order #2	9/17/2003	Natural Resources Department Forest Land Enhancement Program (FLEP)	388,300
20-Day Review Order #1	10/21/2003	Administration Department Access to Telework Project Alternative Finance Program	900,000 1,500,000

LAC Approval of Federal Grant Monies

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	\$ Amount
20-Day Review Order #1 Continued	10/21/2003		
		Agriculture Department	
		Comprehensive Environmental Response Compensation & Liability Act (CERCLA), Section 128(a)	100,000
		FDA Food Inspection	100,000
		FANMAP Survey Funding	25,000
		Federal Seed Act Enforcement & Trapping	81,672
		Grazing Land Technical Assistance	35,000
		Gypsy Moth Slow the Spread Project Funding	120,000
		Informational Tools to Manage Economic Risk In Organic Production and Marketing	50,000
		Livestock "Your Way" Series Publications	30,000
		Microbiological Data Program	250,000
		OUTREACH – Demonstration and Mentoring as Risk - Reducing Strategies for Organic Producers	86,000
		Pesticide Data Program	250,000
		Risk Management Program Audits	220,594
		Validation of Test Methods to Increase Lab Capacity for Food Testing	100,000
		Animal Health Board	
		Accelerated Pseudorabies Eradication Program	6,995
		Collaboration in Animal Health and Food Safety	
		Epidemiology Swine Study	8,184
		Emergency Management Preparedness	222,000
		Exotic Newcastle Disease	13,000
		Foot and Mouth/Swine Feeding Surveillance Program	47,500
		Corrections Department	
		Life Skills for State and Local Prisoners Program	845,180
		Sex Offender Management Discretionary Grant	176,017
		Education Department	
		21 st Century Community Learning Centers	1,819,776
		Abstinence Project Supplement to Coordinated Schools	
		Health HIV Education Program	75,000

LAC Approval of Federal Grant Monies

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	\$ Amount
20-Day Review Order #1 Continued	10/21/2003	Education Department	
		Children with Disabilities – Special Education (Individuals with Disabilities Education Act (IDEA), Part B	42,030,078
		English Language Acquisition Grant	1,133,100
		Enhanced Assessment Grant	2,885,993
		Infant and Toddlers with Disabilities	554,192
		Native American Supplement to HIV Education Program	100,000
		Safe and Drug-Free Schools	1,227,436
		Teacher Quality Enhancement	5,090,620
		Title I Grant to Local Education Agencies (LEAs)	15,806,986
		Title II Science & Math Partnerships, Part B of the Elementary and Secondary Education Act	931,332
		U.S. Department of Education Performance Based Data Management Initiative (PBDMI) Pilot Project	50,000
		Environmental Assistance Office	
		Financial Performance Benchmark for Recycling Businesses	48,750
		Health Department	
		Development of a Video-based Handwashing Education Program for Food Service Workers	47,500
		Fetal Alcohol Syndrome Prevention	424,397
		Minnesota Children's Oral Health Project	50,000
		Higher Education Services Office	
		Corporation of National Service – Interstate Collaboration Grant (Upper Midwest Learn & Service America Proposal 2003)	380,000
		Human Services Department	
		Chafee Education and Training Vouchers	602,829
		Disaster Planning – Mental Health and Substance Abuse	166,240
		Dual Diagnosis Capacity Building in Minnesota	2,200,000
		Federal Adoption Opportunities Activities Grant (The Homecoming Project)	700,000
		Twin Epidemics: A Twin City Model	875,000

LAC Approval of Federal Grant Monies

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	\$ Amount
20-Day Review Order #1 Continued	10/21/2003	Natural Resources Department	
		2003 Chronic Wasting Disease Surveillance Program of Free-Ranging White-Tailed Deer	71,248
		Forest Land Enhancement Program (FLEP)	300,000
		Inner-City Urban Forestry Special Emphasis	74,300
		Minnesota Hazard Mitigation and Firewise Project	912,500
		Sudden Oak Death Survey	7,500
		Taconite Mercury Emission Control	50,000
		Two Lined Chestnut Borer Survey and Risk Assessment in Northern Minnesota	44,240
		Pollution Control Agency	
		Piloting Environmental Results Program as Feedlot Compliance Tool	62,500
		Public Safety Department	
		2003 Community Emergency Response Team Program	342,836
		New Entrant Program #2	200,000
		Transportation Department	
		Minnesota Tribal Transportation Handbook	20,000
10-Day Review Order #3	7/8/2004	Agriculture Department	
		Federal Seed Act Enforcement & Training	7,000
		Animal Health Board	
		Control and Eradication of Avian Pneumovirus Disease	560,000
		National Animal Identification System	500,000
		Health Department	
		WIC Breastfeeding Peer Counselor Program	164,200
		Labor and Industry Department	
		Veterans Administration Grant – Apprenticeship Training Unit (Award Increase)	9,300
		Natural Resources Department	
		Evaluating Spheropsis Sapinea	97,000

LAC Approval of Federal Grant Monies

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	\$ Amount
10-Day Review Order #4	8/23/2004	Education Department	
		Minnesota Head Start Collaboration Supplemental Award	100,000
		Health Department	
		Assessing Transmission and Prevention of Community-Associated MRSA Infection among Children, Family Members, and Close Contacts	91,300
		Travel Related to Lake Superior Binational Program	2,500
		Natural Resource Department	
		Camp Ripley Army Compatible Use Buffer Program	500,000
10-Day Review Order #5	9/24/2004	Administration Department	
		Regional Development Organizations: Bridges Linking State and Local Government to Improve Metadata Coordination	20,000
		Environmental Assistance Office	
		Establishing Sustainable School Practices and Policy	24,000
		Health Department	
		Active Surveillance for Pertussis – Surveillance for a Vaccine-Preventable Disease as a Foundation for Evaluating the Effectiveness and Impact of an Adolescent/Adult Pertussis Immunization Program	270,000
		Applied Research on Antimicrobial Resistance (AR): Estimates of Economic Cost for Antimicrobial Resistance Human Pathogens of Public Health Importance	213,000
		Evaluating Surveillance Methods for Monitoring Atypical HIV Strains Among persons Newly Diagnosed with HIV Infection: Specimens, Genetic Loci, and Other	141,700
		Food Safety: Discovering Novel Causes of Foodborne Illness	289,900
		Natural Resources Department	
		National Spatial Data Infrastructure – Establishing Framework Data Services	30,300

LAC Approval of Federal Grant Monies

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	\$ Amount
20-Day Review Order #2	10/20/2004		
		Agriculture Department	
		Ag Diversification Outreach (NDR – SARE)	50,000
		Ag Diversification – RMA Outreach Program	75,000
		Apple Insect Pest Survey – CAPS	4,800
		Center for Excellence – Detection and Diagnostics Core	250,000
		Conservation Drainage Demonstrations: Improving Impaired Waters	105,000
		Grazing Land Technical Assistance	27,500
		IPM – Apples/Strawberries (EPA)	11,000
		IPM Lessons in a Box (EPA)	15,000
		Organic Research and Extension – Soybean Aphid	3,000
		Pesticide Environmental Stewardship Program Regional Grants	13,200
		Survey for Exotic Soybean Pests	2,500
		Animal Health Board	
		Scrapie Eradication Program	56,000
		Education Department	
		Language Proficiency Standards to Program to Assessment: Test of Emerging Academic English: Listening and Speaking (TEAELS)	772,200
		State Charter Schools Facilities Incentive Grants Program	5,000,000
		Employment & Economic Development Department	
		Financial Industry Sectorial Grant	500,000
		Focus on Business	1,361,000
		Health Care Sectorial Grant	500,000
		Re-Employment Accounts	302,000
		Health Department	
		Closing the Gaps: Planning for Child and Adolescent Violence Prevention in Minnesota	65,300
		Environmental Interventions to Reduce Allergen Exposure in Pediatric Asthma Patients	24,400
		Hydrogeologic Barrier Study	16,300

LAC Approval of Federal Grant Monies

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	\$ Amount
20-Day Review			
Order #2			
Continued	10/20/2004	Health Department	
		Promoting Perinatal Health for Mothers and Their Families	180,000
		State Planning Grant, FY 2005	300,000
		Steps to a Healthier US: A Community-Focused Initiative to Reduce the Burden of Asthma, Diabetes, and Obesity	1,900,000
		Human Services Department	
		CH/MSPFP Federal Grant Project	2,177,700
		Minnesota Pan-African Project	110,000
		Real Choice Systems Change for Mental Health: Systems Transformation	103,400
		Real Choices Systems Change Grant: Integrating Long Term Supports with Affordable Housing: A Place Called Home	449,800
		Religious Organizations and HIV	250,000
		SPAP Transitional Grant Assistance Application	700,000
		Natural Resources Department	
		Camp Ripley – Army Compatible Use Buffer (ACUB) Year 2	200,000
		Closing the Canopy – In Metro Wildlife Corridors	50,000
		Coastal Zone Management Act	1,000,000
		Collaborative Risk Mitigation (Forestry Firewise Communities)	1,270,000
		Conservation Reserve Program Signups	300,000
		Oak Wilt Suppression Project	450,000
		Pollution Control Agency	
		Application of the Landscape Development Index as a Wetland Condition Assessment Tool	32,600
		Public Safety Department	
		Facial Recognition Verification	800,000
		DNA Capacity Enhancement Program	193,500
		Forensic Casework DNA Backlog Reduction Program	224,700
		NIJ Grant: Solving Cold Cases with DNA	869,600
		State Victim Assistance Academy Initiative	35,000

LAC Approval of Federal Grant Monies

January 1, 2003 - January 1, 2005

Order Number	Date	Department / Agency	\$ Amount
20-Day Review Order #2 Continued	10/20/2004		
		Water and Soil Resources Board	
		Conservation Partnership Initiative Grant: Working Lands for Water Quality and Wildlife	100,000
		Federal Conservation Innovation Grant: Invasive Species Control in Wetlands	93,800
		Minnesota Wetland Restoration Guide Revision Grant	75,100
		Web-Based Wetland and Water Permitting System Plan Design Grant	33,400
