

Calendar Year Addendum to the



# Annual Report of the

## Gambling Control Board

Calendar Year 2003  
January 1 - December 31, 2003

### Highlights

- Gross receipts were \$1.4 billion.
- State gambling taxes paid \$56,773,000 (net after refund).
- Charitable contributions totaled \$69,952,000.

### Minnesota Gambling Control Board

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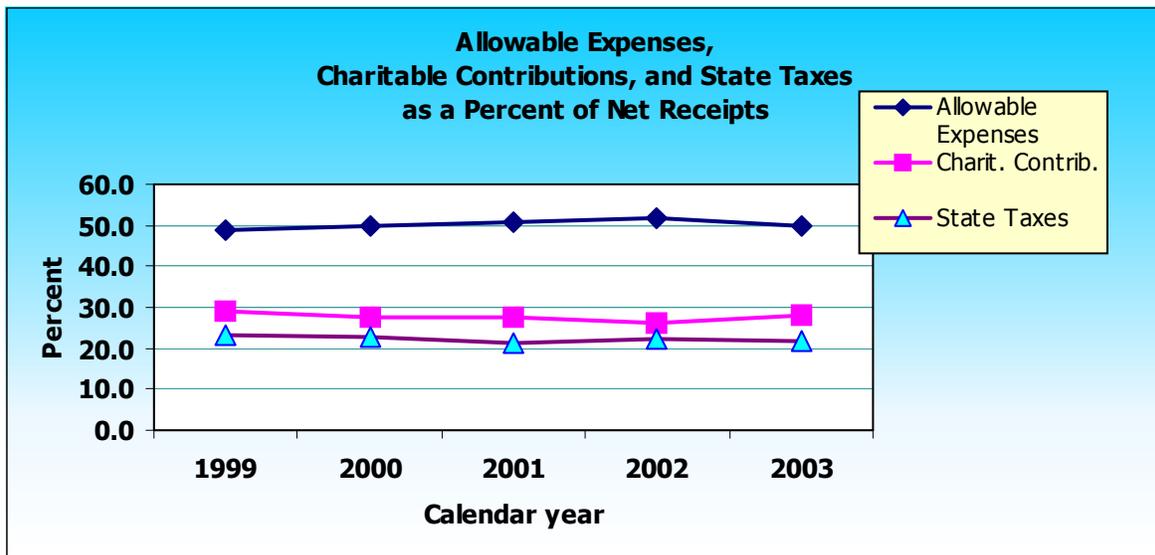
[www.gcb.state.mn.us](http://www.gcb.state.mn.us)

Statistics for this report were provided by the Minnesota Department of Revenue.  
CY 03 means calendar year 2003 (January 1 - December 31, 2003).  
CY 02 means calendar year 2002 (January 1 - December 31, 2002).

## 2003 Gross Receipts, Prizes Paid, and Gross Profit (net receipts)

## Payout %

Activity	Gross Receipts	Prizes Paid	Gross Profit	CY03	CY02
Bingo	\$71,405,000	\$55,595,000	\$15,810,000	77.9	78.6
Raffles	5,112,000	2,593,000	2,519,000	50.7	53.2
Paddlewheels	18,477,000	14,519,000	3,958,000	78.6	80.3
Tipboards	3,415,000	2,206,000	1,209,000	64.6	63.0
Pull-Tabs	1,319,612,000	1,088,375,000	231,237,000	82.5	82.5
Interest Income	229,000	---	229,000	---	---
<b>TOTALS</b>	<b>\$1,418,250,000</b>	<b>\$1,163,288,000</b>	<b>\$254,962,000</b>	<b>82.0</b>	<b>82.1</b>



## Gross Profit (net receipts) Comparison (gross receipts less prizes paid)

Activity	2003	2002	% Change
Bingo	\$ 15,810,000	\$ 15,547,000	1.7
Raffles	2,519,000	2,094,000	20.3
Paddlewheels	3,958,000	3,891,000	1.7
Tipboards	1,209,000	1,082,000	11.7
Pull-Tabs	231,237,000	232,491,000	- 0.5
Interest Income	229,000	368,000	- 37.8
<b>Total Gross Profit</b>	<b>\$ 254,962,000</b>	<b>\$ 255,473,000</b>	<b>- 0.2</b>

## State Gambling Taxes Collected (deposited into general fund)

Month	2003	2002	% Change
January	\$5,842,000	\$5,781,000	1.1
February	5,872,000	5,827,000	0.8
March	6,762,000	6,785,000	-0.3
April	6,757,000	6,958,000	-2.9
May	6,941,000	7,139,000	-2.8
June	6,590,000	6,520,000	1.1
July	2,659,000	2,546,000	4.4
August	3,046,000	3,020,000	0.9
September	3,747,000	3,480,000	7.7
October	4,705,000	4,476,000	5.1
November	4,904,000	4,823,000	1.7
December	5,523,000	5,463,000	1.1
<b>Total</b>	<b>\$63,348,000</b>	<b>\$62,818,000</b>	<b>0.8</b>
Refunded	6,575,000	6,256,000	5.1
<b>Total tax</b>	<b>\$56,773,000</b>	<b>\$56,562,000</b>	<b>0.4</b>

### 1.7% Gross receipts tax on pull-tab and tipboard games

CY03 \$22,922,000

CY02 \$22,966,000

Percent change -0.2%

### 8.5% Net receipts tax on bingo, raffles, and paddlewheels

CY03 \$1,942,000

CY02 \$1,866,000

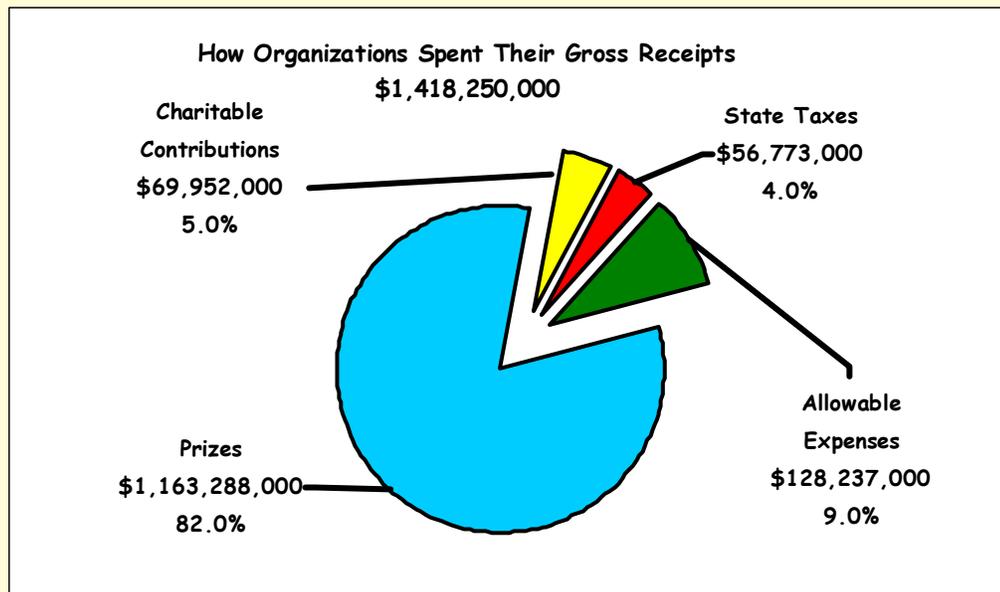
Percent change +4.1%

### Combined receipts tax, a progressive tax on pull-tab and tipboard gross receipts and interest income that is calculated on a fiscal year basis

CY03 \$31,909,000

CY02 \$31,730,000

Percent change +0.6%



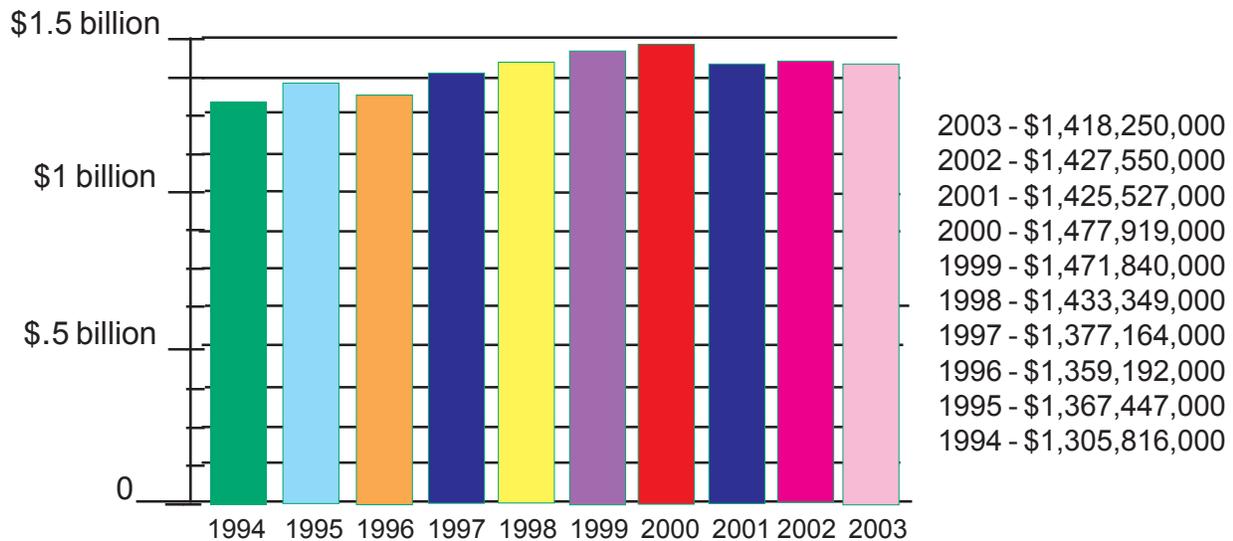
### Five-Year Trend

CY	Gross Receipts	Prizes Paid	Gross Profits	Allowable Expenses	State Taxes	Charitable Contributions
2003	\$1,418,250,000	\$1,163,288,000	\$254,962,000	\$128,237,000	\$56,773,000	\$69,952,000
2002	1,427,550,000	1,172,077,000	255,473,000	131,860,000	56,562,000	67,051,000
2001	1,425,527,000	1,165,971,000	259,556,000	132,117,000	55,438,000	72,001,000
2000	1,477,919,000	1,209,722,000	268,197,000	134,002,000	60,550,000	73,645,000
1999	1,471,840,000	1,201,000,000	270,840,000	130,034,000	62,655,000	78,151,000

**Gross Receipts  
(amounts wagered)**

<u>Month</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
January	\$ 117,046,000	\$ 116,801,000	0.2
February	112,175,000	114,392,000	1.9
March	126,646,000	126,844,000	- 0.2
April	119,114,000	125,592,000	- 5.2
May	120,778,000	122,221,000	- 1.2
June	111,731,000	111,680,000	0.0
July	115,346,000	115,171,000	0.2
August	120,355,000	120,044,000	0.3
September	118,344,000	116,791,000	1.3
October	124,314,000	120,653,000	3.0
November	115,479,000	117,965,000	- 2.1
December	116,922,000	119,396,000	- 2.1
<b>Total</b>	<b>\$1,418,250,000</b>	<b>\$1,427,550,000</b>	<b>- 0.7</b>

**Gross Receipts - 10 Year Comparison**



**Gross Receipts Comparison**

<u>Activity</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Bingo	\$71,405,000	\$72,493,000	- 1.5
Raffles	5,112,000	4,479,000	14.1
Paddlewheels	18,477,000	19,789,000	- 6.6
Tipboards	3,415,000	2,922,000	16.9
Pull-Tabs	1,319,612,000	1,327,499,000	- 0.6
Interest Income	229,000	368,000	- 37.8
<b>Total</b>	<b>\$1,418,250,000</b>	<b>\$1,427,550,000</b>	<b>- 0.7</b>