

March 13, 2003

Cost Estimates Phase II Minnesota ERER Task Force

Costs for the individual counties, as it relates to their cost to implement Satisfaction are illustrated below:

Hennepin County

Satisfaction Cost (minus sunk costs) = \$350,000

E-Document	Comparison to Satisfaction Cost	Estimated Future Cost
Assignments	.25 x	\$87,500
CRV's	1x	\$350,000
Mortgages	3x	\$1,050,000
Deeds	3x	\$1,050,000
Total Cost		\$2,537,500

Dakota County

Satisfaction Cost (minus sunk costs) = \$80,650

E-Document	Comparison to Satisfaction Cost	Estimated Future Cost
Assignments	.25 x	\$20,162
CRV's	1x	\$80,650
Mortgages	3x	\$241,950
Deeds	3x	\$241,950
Total Cost		\$584,712

Lyon County

Satisfaction Cost (minus sunk costs) = \$61,100

E-Document	Comparison to Satisfaction Cost	Estimated Future Cost
Assignments	.25 x	\$15,275
CRV's	1x	\$61,100
Mortgages	3x	\$183,300
Deeds	3x	\$183,300
Total Cost		\$442,975.00

Renville County

Satisfaction Cost (minus sunk costs) = \$85,000

E-Document	Comparison to Satisfaction Cost	Estimated Future Cost
Assignments	.25 x	\$21,250
CRV's	1x	\$85,000
Mortgages	3x	\$255,000
Deeds	3x	\$255,000
Total Cost		\$616,250.00

Estimated Total Cost For Phase II Pilot Project	\$4,181,437
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